Managing Interscholastic Athletic Budgets

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Formulate an Athletic History

- Past Spending
- Past Participation
- Past Capital Improvements
- Past Requests or Needs
- Past issues in gender equity
- Formal or written a policy related to all areas of spending

Envision a Realistic Future

- Potential numbers in next 10 years
- Potential spending needs short term
- Potential spending needs long term
- Potential mandated changes (ADA)
- Potential sport additions
- Potential facility needs
- Potential capital project needs

Determine Budget Type

Pre-determined budget

- Percentage increase/decrease
- Based on past practice/ future projections
- Little flexibility for unforeseen circumstances

Negotiated budget

- Based on past practice/future projections
- Use of fund-raising as part of the formula
- Coach and AD meet yearly to develop a plan

Develop Basic Operational Policy for Budgeting & Spending

- Purchasing
- Bidding
- Uniform Rotation
- Comp Ticket Policy
- Corporate Sponsors
- Booster Clubs

- Fund-Raising
- Gender Equity
- Travel Policy
- Local Concerns
- State Board of Accounts

Purchasing & Bidding

- Approval for all Purchases
 - Post-Season Meeting with AD
 - Approval of all spending
 - Booster & Fund-Raising Spending
 - Purchase Orders
- Bidding on Big Ticket Items
 - State and School Board Policy
 - School & Athletic Department Policy

Uniform Rotation Policy

- Have a plan for the long term
- Stick to the plan
- Monitor Inventory Yearly
- Sports that keep uniforms
- Boosters buying extra uniforms?
- Acceptable colors and logos

Comp Ticket Policy

- Who gets comp tickets?
 - High School
 - Grade School
 - Teachers
 - Coaches
- How many comps are issued?
- How many entries per comp?
- Documentation of all comp tickets Keep a list!

Corporate Sponsorship

- Vending Contracts
 - School Board Approval
 - Contracts –How much and how long?
- Venue Sponsorship Banners / Lighted Signage
 - School Board Approval
 - Contracts How much and how long?
- Scoreboard Sponsorship
 - School Board Approval
 - Contracts How much and how long
- Game Sponsorship?
- Uniform Sponsorship?
- Naming Rights?

Booster Clubs & Fund-Raising

- Booster Club Constitution
- Spending Oversight Procedure
- Gender Equity Monitoring
- State Board of Accounts
- Legal Liability (Door to Door, Concessions)
- Gaming Licenses (Raffles, Half-Pots)
- School Corporation Policy

Gender Equity Concerns

- Oversight Procedures
- Documentation Methods
- Capital Improvements
- Yearly Reporting by Sport
- Yearly Reporting by Department
- Information for public inspection
- Information for OCR audit

Travel Policy

- Travel mileage limits
- Spending Guidelines
- Overnight Policies
- Transportation Methods Allowable
- Use of booster club funds
- Use of fund-raising funds

Local Concerns

- School Policy
- Corporation Policy
- School Treasure
- Fund-Raising Guidelines
 - Athletic Fund
 - Concession Fund
 - Coke Fund
 - C.D.'s
 - Fundraising Accounts

State Board of Accounts

- Past Audits
- Past Practices
- Documentation & Record-Keeping
- Credit Cards
- Receipts
- Purchase Orders
- Cell Phones
- Coaching Dues

Communication of Policy and Yearly Spending Trends

- Meet with coaches annually
- Meet with parents as needed
- Share information with athletes
- Document all spending with Principal
- Document spending with Superintendent & School Board
- Keep records available for public

Documentation of Budgeting

- Yearly financial report by sport & department
- Yearly financial report for gender equity
- 5-10 Year report by sport & department

- All reports to Principal & Superintendent
- All reports on file for public inspection
- All reports available on-line

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CASTLE HIGH SCHOOL FINANCIAL REPORT BOYS SOCCER 1996-2006

<u>YEAR</u>	REC	EIPTS	EXF	PENDITURES	<u>GAI</u>	N/LOSS
1996-1997 TOTALS		\$3,851		\$4,863		(\$1,012)
1997-1998 TOTALS		\$2,891		\$3,251		(\$360)
1998-1999 TOTALS		\$3,945		\$4,543		(\$598)
1999-2000 TOTALS		\$6,123		\$8,938		(\$2,815)
2000-2001 TOTALS		\$8,324		\$10,883		(\$2,559)
2001-2002 TOTALS		\$3,820		\$4,076		(\$256)
2002-2003 TOTALS		\$4,922		\$6,437		(\$1,515)
2003-2004 TOTALS		\$4,367		\$4,751		(\$384)
2004-2005 TOTALS		\$4,687		\$6,878		(\$2,191)
2005-2006 TOTALS		\$3,977		\$3,696		\$281
40 VEAD TOTAL 0	^	40.007	Φ.	F0 040	•	(44, 400)
10 YEAR TOTALS	\$	46,907	\$	58,316	\$	(11,409)
10 YEAR AVERAGE	\$	4,691	\$	5,832	\$	(1,141)

CASTLE HIGH SCHOOL FINANCIAL REPORT GIRLS SWIMMING 1996-2006

YEAR	REC	CEIPTS	EXF	EXPENDITURES		GAIN/LOSS	
1996-1997 TOTALS	\$	1,344	\$	2,011		(\$667)	
1997-1998 TOTALS	\$	895	\$	1,853		(\$958)	
1998-1999 TOTALS	\$	1,372	\$	2,063		(\$691)	
1999-2000 TOTALS	\$	996	\$	1,642		(\$646)	
2000-2001 TOTALS	\$	2,116	\$	3,190		(\$1,074)	
2001-2002 TOTALS	\$	1,679	\$	2,781		(\$1,102)	
2002-2003 TOTALS	\$	1,548	\$	2,901		(\$1,353)	
2003-2004 TOTALS	\$	1,964	\$	2,290	\$	(326)	
2004-2005 TOTALS	\$	2,028	\$	3,358	\$	(1,330)	
2005-2006 TOTALS	\$	1,498	\$	1,945	\$	(447)	
10 YEAR TOTALS	\$	15,440	\$	24,034	\$	(8,594)	
10 YEAR AVERAGE	\$	1,544	\$	2,403	\$	(859)	

CASTLE HIGH SCHOOL FINANCIAL REPORT VOLLEYBALL 1996-2006

YEAR	<u>RE</u>	CEIPTS	EXF	PENDITURES	<u>GAI</u>	N/LOSS
1996-1997 TOTALS	\$	2,853	\$	4,222	\$	(1,369)
1997-1998 TOTALS	\$	3,881	\$	4,014	\$	(133)
1998-1999 TOTALS	\$	3,015	\$	3,792	\$	(777)
1999-2000 TOTALS	\$	3,473	\$	5,443	\$	(1,970)
2000-2001 TOTALS	\$	3,961	\$	6,981	\$	(3,020)
2001-2002 TOTALS	\$	4,227	\$	6,178	\$	(1,951)
2002-2003 TOTALS	\$	3,987	\$	5,840	\$	(1,853)
2003-2004 TOTALS	\$	4,737	\$	5,968	\$	(1,231)
2004-2005 TOTALS	\$	3,411	\$	6,125	\$	(2,714)
2005-2006 TOTALS	\$	5,269	\$	6,843	\$	(1,574)
40 VEAD TOTAL C	.	20.044	•	FF 400	•	(4.C. F0.0)
10 YEAR TOTALS	\$	38,814	\$	55,406	\$	(16,592)
10 YEAR AVERAGE	\$	3,881	\$	5,541	\$	(1,659)

CASTLE HIGH SCHOOL FINANCIAL REPORT FOOTBALL 1996-2006

YEAR	<u>RE</u>	<u>CEIPTS</u>	<u>EXI</u>	PENDITURES	<u>GA</u>	IN/LOSS
1996-1997 TOTALS	\$	45,240		\$24,090	\$	21,150
1997-1998 TOTALS	\$	52,657		\$27,433	\$	25,224
1998-1999 TOTALS	\$	61,051		\$19,494	\$	41,557
1999-2000 TOTALS	\$	65,127		\$24,505	\$	40,622
2000-2001 TOTALS	\$	71,893		\$32,796	\$	39,097
2001-2002 TOTALS	\$	60,521		\$27,944	\$	32,577
2002-2003 TOTALS	\$	69,624		\$37,252	\$	32,372
2003-2004 TOTALS	\$	77,715	\$	37,199	\$	40,516
2004-2005 TOTALS	\$	60,540	\$	27,331	\$	33,209
2005-2006 TOTALS	\$	65,280	\$	33,711	\$	31,569
10 YEAR TOTALS	\$	629,648	\$	291,755	\$	337,893
40 VEAD AVED 10 -	•	22.225	•	00.470	•	00
10 YEAR AVERAGE	\$	62,965	\$	29,176	\$	33,789

CASTLE HIGH SCHOOL	FINANCIAL REPORT	GIRLS GOLF	1996-2006
YEAR	RECEIPTS	EXPENDITURES	GAIN/LOSS
1996-1997 TOTALS	\$0	\$188	(\$188)
1997-1998 TOTALS	\$0	\$205	(\$205)
1998-1999 TOTALS	\$942	\$1,150	(\$208)
1999-2000 TOTALS	\$1,100	\$1,978	(\$878)
2000-2001 TOTALS	\$1,325	\$1,515	(\$190)
2001-2002 TOTALS	\$750	\$1,265	(\$515)
2002-2003 TOTALS	\$0	\$432	(\$432)
2003-2004 TOTALS	\$0	\$286	(\$286)
2004-2005 TOTALS	\$0	\$207	(\$207)
2005-2006 TOTALS	\$0	\$189	(\$189)
40 YEAR TOTAL 0	A444	07 445	(00.000)
10 YEAR TOTALS	\$4,117	\$7,415	(\$3,298)
10 YEAR AVERAGE	\$412	\$742	(\$330)

CASTLE HIGH SCHOOL FINANCIAL REPORT CROSS-COUNTRY 1996-2006

YEAR	RE	CEIPTS	<u>EX</u>	(PENDITURES	<u>GA</u>	IN/LOSS
1996-1997 TOTALS	\$	-	\$	876	\$	(876)
1997-1998 TOTALS	\$	50	\$	1,044	\$	(994)
1998-1999 TOTALS	\$	600	\$	1,345	\$	(745)
1999-2000 TOTALS	\$	500	\$	1,734	\$	(1,234)
2000-2001 TOTALS	\$	824	\$	1,941	\$	(1,117)
2001-2002 TOTALS	\$	481	\$	1,388	\$	(907)
2002-2003 TOTALS	\$	400	\$	1,066	\$	(666)
2003-2004 TOTALS	\$	544	\$	1,524	\$	(980)
2004-2005 TOTALS	\$	-	\$	1,111	\$	(1,111)
2005-2006 TOTALS	\$	-	\$	1,375	\$	(1,375)
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10 YEAR TOTALS	\$	3,399	\$	13,404	\$	(10,005)
10 YEAR AVERAGE		\$340		\$1,340		(\$1,001)

CASTLE HIGH SCHOOL	FINAN	ICIAL	REPORT	E	BOYS	TENNIS	199	96-2006	
YEAR	REC	<u>EIPTS</u>	<u> </u>	<u>EXP</u>	ENDITU	IRES	<u>GAI</u>	N/LOSS	
1996-1997 TOTALS	\$	403		\$	1,036		\$	(633)	
1997-1998 TOTALS	\$	175		\$	804		\$	(629)	
1998-1999 TOTALS	\$	91		\$	1,046		\$	(955)	
1999-2000 TOTALS	\$	-		\$	485		\$	(485)	
2000-2001 TOTALS	\$	-		\$	444		\$	(444)	
2001-2002 TOTALS	\$	194		\$	1,167		\$	(973)	
2002-2003 TOTALS	\$	-		\$	504		\$	(504)	
2003-2004 TOTALS	\$	-		\$	535		\$	(535)	
2004-2005 TOTALS	\$	-		\$	1,140		\$	(1,140)	
2005-2006 TOTALS	\$	-		\$	995		\$	(995)	
10 YEAR TOTALS	\$	863	\$ -	\$	8,156	\$ -	\$	(7,293)	
10 YEAR AVERAGE	\$	86		\$	816		\$	(729)	

CASTLE HIGH SCHOOL	FINAN	ICIAL REPORT	GIR	LS SOCCER	1996-	2006	
<u>YEAR</u>	REC	<u>EIPTS</u>	<u>EXPE</u>	EXPENDITURES		N/LOSS	
1996-1997 TOTALS	\$	2,912	\$	3,615	\$	(703)	
1997-1998 TOTALS	\$	2,729	\$	4,534	\$	(1,805)	
1998-1999 TOTALS	\$	3,945	\$	4,543	\$	(598)	
1999-2000 TOTALS	\$	3,605	\$	5,050	\$	(1,445)	
2000-2001 TOTALS	\$	3,021	\$	3,861	\$	(840)	
2001-2002 TOTALS	\$	3,841	\$	5,356	\$	(1,515)	
2002-2003 TOTALS	\$	3,162	\$	5,646	\$	(2,484)	
2003-2004 TOTALS	\$	4,009	\$	8,370	\$	(4,361)	
2004-2005 TOTALS	\$	3,296	\$	2,945	\$	351	
2005-2006 TOTALS	\$	4,347	\$	3,752	\$	595	
10 YEAR TOTALS	\$	34,867 \$ -	\$	47,672 \$	- \$	(12,805)	
10 YEAR AVERAGE	\$	3,487	\$	4,767	\$	(1,281)	

CASTLE HIGH SCHOOL FINANCIAL REPORT GIRLS BASKETBALL 1996-2006

YEAR	RECEIPTS	EXPENDITURES	GAIN/LOSS
1996-1997 TOTALS	\$ 5,385	\$ 6,367	\$ (982)
1997-1998 TOTALS	\$ 6,686	\$ 9,486	\$ (2,800)
1998-1999 TOTALS	\$ 4,947	\$ 7,892	\$ (2,945)
1999-2000 TOTALS	\$ 7,725	\$ 8,125	\$ (400)
2000-2001 TOTALS	\$ 16,178	\$ 17,445	\$ (1,267)
2001-2002 TOTALS	\$ 10,085	\$ 11,391	\$ (1,306)
2002-2003 TOTALS	\$ 12,411	\$ 13,177	\$ (766)
2003-2004 TOTALS	\$ 13,909	\$ 15,558	\$ (1,649)
2004-2005 TOTALS	\$ 14,664	\$ 15,569	\$ (905)
2005-2006 TOTALS	\$ 20,692	\$ 24,183	\$ (3,491)
TEN VEAD TOTALO	* 440.000	¢ 400 400	6 (40 544)
TEN YEAR TOTALS	\$ 112,682	\$ 129,193	\$ (16,511)
TEN YEAR AVERAGE	\$ 11,268	\$ 12,919	\$ (1,651)

CASTLE HIGH SCHOOL FINANCIAL REPORT BOYS BASKETBALL 1996-2006

YEAR	RE	CEIPTS	EX	PENDITURES	GA	GAIN/LOSS	
1996-1997 TOTALS	\$	20,965	\$	13,089	\$	7,876	
1997-1998 TOTALS	\$	25,137	\$	12,792	\$	12,345	
1998-1999 TOTALS	\$	21,068	\$	11,522	\$	9,546	
1999-2000 TOTALS	\$	23,759	\$	13,224	\$	10,535	
2000-2001 TOTALS	\$	25,824	\$	11,232	\$	14,592	
2001-2002 TOTALS	\$	27,290	\$	18,954	\$	8,336	
2002-2003 TOTALS	\$	34,758	\$	12,402	\$	22,356	
2003-2004 TOTALS	\$	25,498	\$	13,715	\$	11,783	
2004-2005 TOTALS	\$	26,154	\$	13,246	\$	12,908	
2005-2006 TOTALS	\$	23,727	\$	12,184	\$	11,543	
TEN YEAR TOTALS	\$	254,180	\$	132,360	\$	121,820	
TEN YEAR AVERAGE	\$	25,418	\$	13,236	\$	12,182	

CASTLE HIGH SCHOOL FINANCIAL REPORT WRESTLING 1996-2006

YEAR	REC	EIPTS	EXF	PENDITURES	GAII	N/LOSS
1996-1997 TOTALS	\$	2,935	\$	3,920	\$	(985)
1997-1998 TOTALS	\$	4,505	\$	4,891	\$	(386)
1998-1999 TOTALS	\$	3,420	\$	5,213	\$	(1,793)
1999-2000 TOTALS	\$	3,192	\$	4,270	\$	(1,078)
2000-2001 TOTALS	\$	3,935	\$	5,623	\$	(1,688)
2001-2002 TOTALS	\$	5,911	\$	5,938	\$	(27)
2002-2003 TOTALS	\$	3,126	\$	4,339	\$	(1,213)
2003-2004 TOTALS	\$	2,351	\$	3,778	\$	(1,427)
2004-2005 TOTALS	\$	6,449	\$	6,343	\$	106
2005-2006 TOTALS	\$	2,658	\$	4,124	\$	(1,466)
TEN YEAR TOTALS	\$	38,482	\$	48,439	\$	(9,957)
TEN YEAR AVERAGE	\$	3,848	\$	4,844	\$	(996)

CASTLE HIGH SCHOOL FINANCIAL REPORT BOYS SWIMMING 1996-2006

YEAR	RECEIPTS	EXPENDITURES	GAIN/LOSS
1996-1997 TOTALS	\$876	\$1,082	(\$206)
1997-1998 TOTALS	\$789	\$1,488	(\$699)
1998-1999 TOTALS	\$636	\$771	(\$135)
1999-2000 TOTALS	\$940	\$1,875	(\$935)
2000-2001 TOTALS	\$1,683	\$2,328	(\$645)
2001-2002 TOTALS	\$1,508	\$2,977	(\$1,469)
2002-2003 TOTALS	\$1,731	\$2,503	(\$772)
2003-2004 TOTALS	\$1,623	\$2,548	(\$925)
2004-2005 TOTALS	\$1,892	\$1,373	\$519
2005-2006 TOTALS	\$1,156	\$1,447	(\$291)
TEN YEAR TOTALS	\$ 12,834	\$ 18,392	\$ (5,558)
TEN YEAR AVERAGE	\$ 1,283	\$ 1,839	\$ (556)

CASTLE HIGH SCHOOL FINANCIAL REPORT GIRLS TENNIS 1996-2006

YEAR	REC	EIPTS	EXPENDITURES	GAI	N/LOSS
1996-1997 TOTALS	\$	202	\$ 802	\$	(600)
1997-1998 TOTALS	\$	-	\$ 414	\$	(414)
1998-1999 TOTALS	\$	182	\$ 768	\$	(586)
1999-2000 TOTALS	\$	-	\$ 1,557	\$	(1,557)
2000-2001 TOTALS	\$	290	\$ 1,662	\$	(1,372)
2001-2002 TOTALS	\$	103	\$ 1,576	\$	(1,473)
2002-2003 TOTALS	\$	-	\$ 750	\$	(750)
2003-2004 TOTALS	\$	125	\$ 248	\$	(123)
2004-2005 TOTALS	\$	-	\$ 689	\$	(689)
2005-2006 TOTALS	\$	30	\$ 417	\$	(387)
TEN YEAR TOTALS	\$	932	\$ 8,883	\$	(7,951)
TEN YEAR AVERAGE	\$	93	\$ 888	\$	(795)

CASTLE HIGH SCHOOL FINANCIAL REPORT BOYS GOLF 1996-2006

YEAR	RECE	EIPTS	EXP	ENDITURES	GAI	N/LOSS
1996-1997 TOTALS	\$	-	\$	600	\$	(600)
1997-1998 TOTALS	\$	-	\$	367	\$	(367)
1998-1999 TOTALS	\$	-	\$	534	\$	(534)
1999-2000 TOTALS	\$	91	\$	825	\$	(734)
2000-2001 TOTALS	\$	189	\$	612	\$	(423)
2001-2002 TOTALS	\$	-	\$	637	\$	(637)
2002-2003 TOTALS	\$	292	\$	1,345	\$	(1,053)
2003-2004 TOTALS	\$	212	\$	1,664	\$	(1,452)
2004-2005 TOTALS	\$	149	\$	1,632	\$	(1,483)
2005-2006 TOTALS	\$	-	\$	964	\$	(964)
TEN YEAR TOTALS	\$	933	\$	9,180	\$	(8,247)
TEN YEAR AVERAGE	\$	93	\$	918	\$	(825)

CASTLE HIGH SCHOOL FINANCIAL REPORT GIRLS TRACK 1996-2006

YEAR	RECEIPTS		EXPENDITURES	GAIN/LOSS	
1996-1997 TOTALS	\$	543	\$ 1,643	\$	(1,100)
1997-1998 TOTALS	\$	470	\$ 1,466	\$	(996)
1998-1999 TOTALS	\$	322	\$ 1,035	\$	(713)
1999-2000 TOTALS	\$	713	\$ 1,787	\$	(1,074)
2000-2001 TOTALS	\$	695	\$ 2,193	\$	(1,498)
2001-2002 TOTALS	\$	1,256	\$ 2,352	\$	(1,096)
2002-2003 TOTALS	\$	1,085	\$ 2,601	\$	(1,516)
2003-2004 TOTALS	\$	1,039	\$ 2,794	\$	(1,755)
2004-2005 TOTALS	\$	618	\$ 1,263	\$	(645)
2005-2006 TOTALS	\$	1,219	\$ 2,758	\$	(1,539)
TEN YEAR TOTALS	\$	7,960	\$ 19,892	\$	(11,932)
TEN YEAR AVERAGE	\$	796	\$ 1,989	\$	(1,193)

CASTLE HIGH SCHOOL FINANCIAL REPORT BOYS TRACK 1996-2006

YEAR	RECEIPTS		EXPENDITURES		GA	IN/LOSS	
1996-1997 TOTALS	\$	3,344		\$	3,944	\$	(600)
1997-1998 TOTALS	\$	1,693		\$	3,019	\$	(1,326)
1998-1999 TOTALS	\$	1,000		\$	2,421	\$	(1,421)
1999-2000 TOTALS	\$	1,488		\$	3,547	\$	(2,059)
2000-2001 TOTALS	\$	1,533		\$	3,789	\$	(2,256)
2001-2002 TOTALS	\$	2,651		\$	4,676	\$	(2,025)
2002-2003 TOTALS	\$	1,782		\$	4,024	\$	(2,242)
2003-2004 TOTALS	\$	2,375		\$	3,909	\$	(1,534)
2004-2005 TOTALS	\$	2,224		\$	2,888	\$	(664)
2005-2006 TOTALS	\$	1,777		\$	3,279	\$	(1,502)
TEN YEAR TOTALS	\$	19,867		\$	35,496	\$	(15,629)
TEN YEAR AVERAGE	\$	1,987		\$	3,550	\$	(1,563)

CASTLE HIGH SCHOOL FINANCIAL REPORT SOFTBALL 1996-2006

YEAR	RECEIPTS		E	EXPENDITURES		GA	IN/LOSS
1996-1997 TOTALS	\$	2,500	\$;	2,900	\$	(400)
1997-1998 TOTALS	\$	3,236	\$;	4,317	\$	(1,081)
1998-1999 TOTALS	\$	3,075	\$;	4,445	\$	(1,370)
1999-2000 TOTALS	\$	3,096	\$	6	4,739	\$	(1,643)
2000-2001 TOTALS	\$	3,185	\$	6	4,301	\$	(1,116)
2001-2002 TOTALS	\$	12,865	\$;	12,910	\$	(45)
2002-2003 TOTALS	\$	5,803	\$;	6,445	\$	(642)
2003-2004 TOTALS	\$	6,959	\$;	6,784	\$	175
2004-2005 TOTALS	\$	5,940	\$;	5,781	\$	159
2005-2006 TOTALS	\$	7,099	\$;	6,536	\$	563
TEN YEAR TOTALS	\$	53,758	\$;	59,158	\$	(5,400)
TEN YEAR AVERAGE	\$	5,376	\$;	5,916	\$	(540)

CASTLE HIGH SCHOOL FINANCIAL REPORT BASEBALL 1996-2006

YEAR	<u>RECEIPTS</u>	<u>EXPENDITURES</u>	GAIN/LOSS
1996-1997 TOTALS	\$ 4,200	\$ 4,500	\$ (300)
1997-1998 TOTALS	\$ 5,410	\$ 5,236	\$ 174
1998-1999 TOTALS	\$ 5,318	\$ 3,866	\$ 1,452
1999-2000 TOTALS	\$ 6,255	\$ 6,887	\$ (632)
2000-2001 TOTALS	\$ 6,385	\$ 6,294	\$ 91
2001-2002 TOTALS	\$ 12,230	\$ 12,607	\$ (377)
2002-2003 TOTALS	\$ 7,461	\$ 7,029	\$ 432
2003-2004 TOTALS	\$ 8,878	\$ 7,313	\$ 1,565
2004-2005 TOTALS	\$ 8,321	\$ 7,217	\$ 1,104
2005-2006 TOTALS	\$ 8,737	\$ 8,317	\$ 420
TEN YEAR TOTALS	\$ 73,195	\$ 69,266	\$ 3,929
TEN YEAR AVERAGE	\$ 7,320	\$ 6,927	\$ 393

CASTLE HIGH SCHOOL FINANCIAL REPORT SUMMARY 1995-2005

SPORT	RECEIPTS	EXPENDITURES	GAIN/LOSS	AVERAGE
FOOTBALL	\$629,648	\$291,755	\$337,893	\$33,789
BOYS SOCCER	\$46,907	\$58,316	(\$11,409)	(\$1,141)
BOYS TENNIS	\$863	\$8,156	(\$7,293)	(\$729)
COED CROSS COUNTRY	\$3,399	\$13,404	(\$10,005)	(\$1,001)
GIRLS GOLF	\$4,117	\$7,415	(\$3,298)	(\$330)
GIRLS SWIMMING	\$15,440	\$24,034	(\$8,594)	(\$859)
GIRLS SOCCER	\$34,867	\$47,672	(\$12,805)	(\$1,281)
VOLLEYBALL	\$38,814	\$55,406	(\$16,592)	(\$1,659)
BOYS BASKETBALL	\$254,180	\$132,360	\$121,820	\$12,182
GIRLS BASKETBALL	\$112,682	\$129,193	(\$16,511)	(\$1,651)
WRESTLING	\$38,482	\$48,439	(\$9,957)	(\$996)
BOYS SWIMMING	\$12,834	\$18,392	(\$5,558)	(\$556)
GIRLS TENNIS	\$932	\$8,883	(\$7,951)	(\$795)
BOYS GOLF	\$933	\$9,180	(\$8,247)	(\$825)
GIRLS TRACK	\$7,960	\$19,892	(\$11,932)	(\$1,193)
BOYS TRACK	\$19,867	\$35,496	(\$15,629)	(\$1,563)
SOFTBALL	\$53,758	\$59,158	(\$5,400)	(\$540)
BASEBALL	\$73,195	\$69,266	\$3,929	\$393
CHEERLEADING		\$8,082	(\$8,082)	(\$808)
OTHER RECEIPTS	\$243,074		\$243,074	\$24,307
OTHER EXPENDITURES		\$537,582	(\$537,582)	(\$53,758)
10 YEAR TOTALS	\$ 1,591,952	\$ 1,582,081	\$ 9,871	\$ 987
10 YEAR AVERAGE	\$ 159,195	\$ 158,208	\$ 987	

CASTLE HIGH SCHOOL YEARLY BREAKDOWN 1996-2006

YEAR	RECEIPTS	EXPENDIT.	GAIN/LOSS
1996-1997 TOTALS	\$ 107,271	\$ 105,225	\$ 2,046
1997-1998 TOTALS	\$ 127,012	\$ 128,864	\$ (1,852)
1998-1999 TOTALS	\$ 222,382	\$ 212,116	\$ 10,266
1999-2000 TOTALS	\$ 143,552	\$ 143,448	\$ 104
2000-2001 TOTALS	\$ 166,191	\$ 163,559	\$ 2,632
2001-2002 TOTALS	\$ 168,036	\$ 168,366	\$ (330)
2002-2003 TOTALS	\$ 168,641	\$ 163,256	\$ 5,385
2003-2004 TOTALS	\$ 171,335	\$ 171,667	\$ (332)
2004-2005 TOTALS	\$ 154,526	\$ 162,769	\$ (8,243)
2005-2006 TOTALS	\$ 162,839	\$ 162,730	\$ 109
TEN YEAR TOTALS	\$ 1,591,785	\$ 1,582,000	\$ 9,785
TEN YEAR AVERAGE	\$159,179	\$158,200	\$979

CASTLE HIGH SCHOOL FINANCIAL REPORT OTHER RECEIPTS

1996-2006

YEAR	OTHER	RECEIPTS
1996-1997 TOTALS	\$	9,718
1997-1998 TOTALS	\$	15,808
1998-1999 TOTALS	\$	107,620
1999-2000 TOTALS	\$	15,369
2000-2001 TOTALS	\$	14,830
2001-2002 TOTALS	\$	18,624
2002-2003 TOTALS	\$	16,549
2003-2004 TOTALS	\$	15,030
2004-2005 TOTALS	\$	14,153
2005-2006 TOTALS	\$	15,373
TEN YEAR TOTALS	\$	243,074
TEN YEAR AVERAGE	\$	24,307

CASTLE HIGH SCHOOL FINANCIAL REPORT OTHER EXPENDITURES

1996-2006

OTHER EXPENDITURES

1996-1997 TOTALS	\$ 24,500
1997-1998 TOTALS	\$ 41,319
1998-1999 TOTALS	\$ 135,518
1999-2000 TOTALS	\$ 46,837
2000-2001 TOTALS	\$ 45,430
2001-2002 TOTALS	\$ 43,072
2002-2003 TOTALS	\$ 48,019
2003-2004 TOTALS	\$ 51,617
2004-2005 TOTALS	\$ 56,122
2005-2006 TOTALS	\$ 45,148
TEN YEAR TOTALS	\$ 537,582
TEN YEAR AVERAGE	\$ 53,758

	<u>R</u>	<u>ECEIPTS</u>	<u>EXPENDITURI</u>	<u>s</u> <u>G</u>	AIN/LOSS
1981-1982 TOTALS	\$	112,391	\$ 116,000	\$	(3,609)
1982-1983 TOTALS	\$	151,808	\$ 152,178	\$	(370)
1983-1984 TOTALS	\$	126,736	\$ 130,581	\$	(3,845)
1984-1985 TOTALS	\$	113,533	\$ 107,853	3 \$	5,680
1985-1986 TOTALS	\$	96,327	\$ 94,037	7 \$	2,290
1986-1987 TOTALS	\$	112,990	\$ 114,275	5 \$	(1,285)
1987-1988 TOTALS	\$	102,911	\$ 93,159	\$	9,752
1988-1989 TOTALS	\$	92,264	\$ 99,908	\$	(7,644)
1989-1990 TOTALS	\$	73,572	\$ 67,262	2 \$	6,310
1990-1991 TOTALS	\$	69,977	\$ 68,759	\$	1,218
1991-1992 TOTALS	\$	67,919	\$ 68,628	\$	(709)
1992-1993 TOTALS	\$	62,596	\$ 74,048	\$	(11,452)
1993-1994 TOTALS	\$	71,297	\$ 72,651	\$	(1,354)
1994-1995 TOTALS	\$	111,628	\$ 105,425	\$	6,203
1995-1996 TOTALS	\$	118,949	\$ 116,759	\$	2,190
1996-1997 TOTALS	\$	107,271	\$ 105,225	\$	2,046
1997-1998 TOTALS	\$	127,012	\$ 128,864	\$	(1,852)
1998-1999 TOTALS	\$	222,475	\$ 211,891	\$	10,584
1999-2000 TOTALS	\$	143,552	\$ 143,448	3 \$	104
2000-2001 TOTALS	\$	166,191	\$ 163,559	\$	2,632
2001-2002 TOTALS	\$	168,036	\$ 168,366	\$	(330)
2002-2003 TOTALS	\$	168,641	\$ 163,256	\$	5,385
2003-2004 TOTALS	\$	171,335	\$ 171,667	\$	(332)
2004-2005 TOTALS	\$	154,526	\$ 162,769	\$	(8,243)
2005-2006 TOTALS	\$	162,839	\$ 162,730	\$	109
OVERALL TOTALS	\$	3,076,776	\$ 3,063,298	\$	13,478
YEARLY AVERAGE	\$	123,071	\$ 122,532	2 \$	539

2000 - 2001 CASTLE H.S. ATHLETIC FINANCIAL REPORT

FOOTBALL RECEIPTS VARSITY GATE \$ 54,600 RESERVE GATE 2.079 FRESHMAN GATE 2.301 \$ SEASON TICKETS 5,930 \$\$\$\$ SECTIONAL SHARE 3,279 JERSEYS/HELMETS 1.260 **MEALS** 200 \$ **SECTIONAL 1 EXPENSES** 36 REGIONAL FOOTBALL EXPENSES 2,208 **TOTAL RECEIPTS** 71,893 **EXPENDITURES MEALS** 358 **EQUIPMENT RECONDITIONING** 4,595 \$ TRANSPORTATION 1,757 **OFFICIALS** 2,458 **UNIFORMS** 1,272 **EQUIPMENT** 6,685 2,329 **HELMETS WORKERS** 5,586 **CLINICS** 700 **SECURITY** 2,331 STATE TICKETS 225 **COACHES SHIRTS** 256 FB SEAT MARKERS 74 **DECALS** 514 **SCOUTING** 68 **SHOES** 60 2,138 REGIONAL FOOTBALL EXPENSES \$ **PORTA-JOHNS** 300 FIELD MAINTENANCE 1.090

	_		
NET GAIN	1	\$.	39.097

32,796

TOTAL EXPENDITURES

BOYS SOCCER

\$10,883

RECEIPTS

GATE RECEIPTS	\$3,209
JAMBOREE SHARE	\$197
SEMI-STATE SHARE	\$500
STATE FINALS EXPENSES	\$2,513
STATE RING DONATION	\$1,905

TOTAL RECEIPTS \$ 8,324

EXPENDITURES

TRANSPORTATION	\$1,260
OFFICIALS	\$1,130
EQUIPMENT	\$140
WORKERS	\$582
PORTA-JOHN	\$136
MEALS	\$191
ENTRY FEE	\$195
DUES	\$30
UNIFORMS	\$900
CLINICS	\$190
STATE FINALS EXPENSES	\$5,331
FIELD MAINTENANCE	\$710
MILEAGE	\$88

TOTAL EXPENDITURES

NET LOSS (\$2,559)

BOYS TENNIS

RECEIPTS

TOTAL	RECEIPTS	\$0.00

EXPENDITURES

TENNIS BALLS
UNIFORMS
ENTRY FEES \$50.00
DUES
TRANSPORTATION
TOURNEY EXPENSES \$120.00
MEALS \$184.00
EQUIPMENT \$90.00

TOTAL EXPENDITURES \$444.00

NET LOSS (\$444.00)

BOYS CROSS-COUNTRY

RECEIPTS

STATE EXPENSES	\$274.00
ENTRY FEES	\$225.00
INV. EXPENSES	\$50.00

TOTAL RECEIPTS \$549.00

EXPENDITURES

WORKERS	\$20.00
INVITATIONAL EXPENSES	\$163.00
BUS DRIVERS	\$328.00
ENTRY FEES	\$135.00
UNIFORMS	\$0.00
OFFICIALS	\$25.00
AWARDS	\$22.00
SEMI-STATE EXPENSES	\$82.00
STATE EXPENSES	\$392.00

TOTAL EXPENDITURES \$1,167.00

NET LOSS (\$618.00)

GIRLS CROSS-COUNTRY

RECEIPTS

STATE EXPENSES	\$0.00
ENTRY FEE	\$225.00
INV. EXPENSES	\$50.00

TOTAL RECEIPTS \$275.00

EXPENDITURES

INVITATIONAL EXPENSES	\$162.00
BUS DRIVERS	\$328.00
ENTRY FEES	\$135.00
UNIFORMS	
OFFICIALS	\$25.00
AWARDS	\$22.00
WORKERS	\$20.00
SEMI-STATE EXPENSES	\$82.00

TOTAL EXPENDITURES \$774.00

NET LOSS (\$499.00)

GIRLS GOLF

RECEIPTS

ENTRY FEES	\$1,325.00
TOURNEY EXPENSES	\$0.00

TOTAL RECEIPTS \$1,325.00

EXPENDITURES

GOLF BALLS
TOURNAMENT EXPENSES \$1,300.00
ENTRY FEES \$90.00
UNIFORMS \$125.00

TOTAL EXPENDITURES \$1,515.00

NET LOSS (\$190.00)

GIRLS SWIMMING

RECEIPTS

GATE RECEIPTS	\$1,441.00
STATE REIMBURSEMENT	\$561.00
UNIFORMS	\$114.00

TOTAL RECEIPTS \$2,116.00

EXPENDITURES

TRANSPORTATION	\$332.00
OFFICIALS	\$496.00
UNIFORMS	\$1,000.00
ENTRY FEES	\$30.00
WORKERS	\$426.00
STATE EXPENSES	\$705.00
CLINICS	\$140.00
EQUIPMENT	\$61.00

TOTAL EXPENDITURES \$3,190.00

NET LOSS (\$1,074.00)

CASTLE HIGH SCHOOL ATHLETIC HISTORY 2001

ADDED	COACHES	AIHLEIES	TEAMS	EVENTS	NEW?
ORIGINAL ORIGINAL 1975 ORIGINAL 1977 ORIGINAL ORIGINAL ORIGINAL 1989	6 1 4 2 2 2 2 3 1 2	80 16 40 16 31 14 45 46 13 38	3 2 4 1 3 2 3 3 2 2	27 13 59 12 24 18 20 67 18 42	NC NC 9TH NC 9TH NC NC 9TH 9TH
	25	339	25	300	
ADDED	COACHES	ATHLETES	TEAMS	EVENTS	NEW ?
ORIGINAL 1976 1977 ORIGINAL 1983 1977 1985 1989	3 2 2 2 2 1 1 2 2	28 30 28 18 45 7 12 30 33	3 1 2 1 1 2 2 2	61 51 13 18 14 13 18 50 41	NC 9TH 9TH JV & 9TH NC 9TH 9TH
	17	231	17	279	
SECTIONA REGIONAL	L		1989 37 615 33 467 19 CHOOL	1995 42 650 41 546 19 2 INVIT. 3 INVIT.	1999 43 552 42 579 19
	ORIGINAL ORIGINAL 1975 ORIGINAL 1977 ORIGINAL ORIGINAL ORIGINAL 1989 ADDED ORIGINAL 1976 1976 1977 ORIGINAL 1983 1977 1985 1989 R NS RESENTS HOST SECTIONAL REGIONAL	ORIGINAL 6 ORIGINAL 1 ORIGINAL 1 ORIGINAL 4 1975 2 ORIGINAL 2 1977 2 ORIGINAL 3 ORIGINAL 1 1989 2 25 ADDED COACHES ORIGINAL 3 1976 2 1976 2 1976 2 1977 2 ORIGINAL 2 1983 1 1977 1 1985 2 1989 2 17 R 1975 NS 19 400 17 R 189 RTS 10 ENTS HOSTED BY CAS	ORIGINAL 1 16 ORIGINAL 4 40 1975 2 16 ORIGINAL 2 31 1977 2 14 ORIGINAL 2 45 ORIGINAL 3 46 ORIGINAL 1 13 1989 2 38 ADDED COACHES ATHLETES ORIGINAL 3 28 1976 2 30 1976 2 28 1977 2 18 ORIGINAL 2 45 ORIGINAL 2 45 ORIGINAL 3 7 1977 1 12 1983 1 7 1977 1 12 1985 2 30 1989 2 33 17 231 R 1975 1979 NS 19 30 400 586 17 28 R 189 307 RTS 10 15 ENTS HOSTED BY CASTLE HIGH S SECTIONAL REGIONAL REGIONAL	ORIGINAL 6 80 3 ORIGINAL 1 16 2 ORIGINAL 4 40 4 1975 2 16 1 ORIGINAL 2 31 3 1977 2 14 2 ORIGINAL 3 46 3 ORIGINAL 1 13 2 1989 2 38 2 25 339 25 ADDED COACHES ATHLETES TEAMS ORIGINAL 3 28 3 1976 2 30 3 1976 2 30 3 1976 2 28 1 1977 2 18 2 ORIGINAL 2 45 1 1983 1 7 1 1983 1 7 1 1983 1 7 1 1977 1 12 2 1985 2 30 2 1985 2 30 2 1989 2 33 2 17 231 17 R 1975 1979 1989 NS 19 30 37 400 586 615 17 28 33 RTS 10 15 19 ENTS HOSTED BY CASTLE HIGH SCHOOL SECTIONAL REGIONAL REGIONAL REGIONAL	ORIGINAL 6 80 3 27 ORIGINAL 1 16 2 13 ORIGINAL 4 40 4 59 1975 2 16 1 12 ORIGINAL 2 31 3 24 1977 2 14 2 18 ORIGINAL 3 46 3 67 ORIGINAL 1 13 2 18 1989 2 38 2 42 CORIGINAL 3 2 45 1989 2 38 2 42 CORIGINAL 3 2 8 3 61 1976 2 30 3 51 1976 2 30 3 51 1976 2 18 2 18 1987 2 18 2 18 ORIGINAL 2 45 1 13 1987 2 18 2 18 1987 1 13 1977 2 18 2 18 ORIGINAL 2 45 1 13 1977 2 18 2 18 ORIGINAL 2 45 1 13 1977 2 18 2 18 ORIGINAL 2 45 1 14 1983 1 7 1 13 1977 1 12 2 18 1983 1 7 1 13 1977 1 12 2 18 1985 2 30 2 50 1989 2 33 2 41 TORIGINAL 2 45 1 14 1983 1 7 1 13 1977 1 12 2 18 1985 2 30 2 50 1989 2 33 2 41 TORIGINAL 3 3 3 3 41 17 279 ORIGINAL 3 46 3 6 615 650 17 28 33 41 TORIGINAL 3 42 45 11 TORIGINAL 3 45 1 14 TORIGINAL 3 45 1 14 TORIGINAL 4 40 40 586 615 650 TORIGINAL 5 40 586 615 650 TORIGINAL 5 40 586 615 650 TORIGINAL 6 50 50 TORIGINAL 7 546 TORIGINAL 7 546 TORIGINAL 8 TEGIONAL 8 TEGIONAL 7 1 INVIT.

375 OFFICIALS 500 WORKERS 300 BUS / VAN TRIPS

GIRLS SOCCER

RECEIPTS

GATE RECEIPTS	\$2,824.00
JAMBOREE SHARE	\$197.00

TOTAL RECEIPTS \$3,021.00

EXPENDITURES

EQUIPMENT	\$73.00
TRANSPORTATION	\$701.00
OFFICIALS	\$1,074.00
MEALS	\$324.00
PORTA-JOHN	\$136.00
UNIFORMS	\$75.00
ENTRY FEES	\$285.00
WORKERS	\$452.00
DUES	\$30.00
FIELD MAINTENANCE	\$711.00

TOTAL EXPENDITURES \$3,861.00

NET LOSS (\$840.00)

VOLLEYBALL

RECEIPTS

GATE RECEIPTS	\$2,785
REGIONAL SHARE	\$200
ENTRY FEES	\$290
REGIONAL EXPENSES	\$686

TOTAL RECEIPTS \$3,961

EXPENDITURES

EQUIPMENT	\$710
TRANSPORTATION	\$1,144
OFFICIALS	\$1,440
ENTRY FEES	\$300
WORKERS	\$751
REGIONAL EXPENSES	\$1,264
UNIFORMS	\$1,302
CLINICS	\$70

TOTAL EXPENDITURES \$6,981

NET LOSS (\$3,020)

BOYS BASKETBALL

RECEIPTS

SEASON TICKETS	\$314
VARSITY GATE RECEIPTS	\$19,714
FRESHMAN GATE RECEIPTS	\$1,916
SECTIONAL SHARE	\$1,956
SIAC TOURNEY SHARE	\$1,233
SHOES	\$316
DRINKS	\$375

TOTAL RECEIPTS \$25,824

EXPENDITURES

EQUIPMENT	\$955
TRANSPORTATION	\$1,180
OFFICIALS	\$2,472
WORKERS	\$3,234
UNIFORMS	\$843
SHOES	\$370
CLINICS	\$400
SECTIONAL TICKETS	\$496
SECURITY	\$617
COACHES SHIRTS	\$329
AAU SANCTIONING	\$40
SIAC TICKETS	\$200
MEALS	\$96

TOTAL EXPENDITURES \$11,232

NET GAIN \$14,592

GIRLS BASKETBALL

RECEIPTS

HOOPS CLASSIC SHARE	\$ 1,000
VARSITY RECEIPTS	\$ 7,202
9TH GATE RECEIPTS	\$ 834
SEASON TICKETS	\$ 40
SECTIONAL SHARE	\$ 414
SIAC TOURNEY SHARE	\$ 1,233
REGIONAL SHARE	\$ 1,076
SHOES	\$ 1,270
SEMI-STATE SHARE	\$ 2,620
REGIONAL TICKETS	\$ 102
SEMI-STATE TICKETS	\$ 387

TOTAL RECEIPTS \$ 16,178

EXPENDITURES

UNIFORMS	\$ 2,850
EQUIPMENT	\$ 1,105
TRANSPORTATION	\$ 1,885
OFFICIALS	\$ 2,115
SHOES	\$ 1,470
WORKERS	\$ 2,002
SECTIONAL TICKETS	\$ 245
MEALS	\$ 341
SECURITY	\$ 65
COACHING DUES	\$ 183
REGIONAL TICKETS	\$ 342
REGIONAL EXPENSES	\$ 255
SEMI-STATE TICKETS	\$ 696
SEMI-STATE EXPENSES	\$ 3,891

TOTAL EXPENDITURES \$ 17,445

NET LOSS

\$ (1,267)

WRESTLING

RECEIPTS

GATE RECEIPTS	\$ 3,015
ENTRY FEES	\$ 500
STATE EXPENSES	\$ 405
MISC. EXPENSES	\$ 15

TOTAL RECEIPTS \$ 3,935

EXPENDITURES

EQUIPMENT	\$688
TRANSPORTATION	\$351
OFFICIALS	\$1,423
ENTRY FEES	\$425
WORKERS	\$1,499
CLINICS	\$200
SHOES	\$625
STATE EXPENSES	\$412

TOTAL EXPENDITURES \$5,623

NET LOSS (\$1,688)

BOYS SWIMMING

RECEIPTS

GATE RECEIPTS	\$1,171.00
STATE EXPENSES	\$512.00

TOTAL RECEIPTS \$1,683.00

EXPENDITURES

TRANSPORTATION	\$230.00
ENTRY FEES	\$30.00
OFFICIALS	\$354.00
UNIFORMS	\$336.00
WORKERS	\$426.00
STATE EXPENSES	\$818.00
REGIONAL EXPENSES	\$134.00

TOTAL EXPENDITURES \$2,328.00

NET LOSS (\$645.00)

GIRLS TENNIS

RECEIPTS

	STATE FINALS	RE-IMBURSEMENT	\$290.00
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TOTAL RECEIPTS \$290.00

EXPENDITURES

COACHING DUES	\$40.00
DUES	\$35.00
UNIFORMS	\$528.00
TRANSPORTATION	\$141.00
MEALS	\$76.00
EQUIPMENT	\$47.00
STATE EXPENSES	\$795.00
AWARDS	\$41.00

TOTAL EXPENDITURES \$1,662.00

NET LOSS (\$1,372.00)

BOYS GOLF

RECEIPTS

TOURNEY FEES	\$91.00
STATE EXPENSES	\$98.00

TOTAL RECEIPTS \$189.00

EXPENDITURES

ENTRY FEES	\$ 265.00
TRANSPORTATION	\$ 55.00
CLINIC	\$ 85.00
REGIONAL EXPENSES	\$ 118.00
STATE EXPENSES	\$ 89.00
EQUIPMENT	\$ 168.00

TOTAL EXPENDITURES \$ 612.00

NET LOSS \$ (423.00)

GIRLS TRACK

RECEIPTS

STATE REIMBURSEMENT	\$ 310.00
GATE RECEIPTS	\$ 385.00
TOTAL RECEIPTS	\$ 695.00
EXPENDITURES	
WORKERS	\$ 308.00
TRANSPORTATION	\$ 587.00
ENTRY FEES	\$ 80.00
STATE EXPENSES	\$ 839.00
STARTERS	\$ 263.00
RIBBONS	\$ 82.00
EQUIPMENT	\$ 34.00
TOTAL EXPENDITURES	\$ 2,193.00
NET LOSS	\$ (1,498.00)

BOYS TRACK

RECEIPTS

STATE REIMBURSEMENT	\$310
GATE RECEIPTS	\$668
9TH SIAC REIMBURSEMENT	\$245
ENTRY FEES	\$310

TOTAL RECEIPTS \$1,533

EXPENDITURES

WORKERS	\$494
STARTERS	\$140
EQUIPMENT	\$959
TRANSPORTATION	\$729
STATE EXPENSES	\$528
ENTRY FEES	\$165
AWARDS	\$704
CLINICS	\$70

TOTAL EXPENDITURES \$3,789

NET LOSS (\$2,256.00)

SOFTBALL

RECEIPTS

VARSITY GATE \$3,135.00 ENTRY FEES \$50.00

TOTAL RECEIPTS \$3,185.00

EXPENDITURES

EQUIPMENT	\$240.00
PORT-A-JOHNS	\$296.00
TRANSPORTATION	\$875.00
OFFICIALS	\$1,798.00
HATS	\$100.00
WORKERS	\$724.00
CLINICS	\$170.00
REGIONAL TICKETS	\$98.00

TOTAL EXPENDITURES \$4,301.00

NET LOSS (\$1,116.00)

BASEBALL

RECEIPTS

VARSITY GATE	\$ 3,803.00
RESERVE GATE	\$ 1,640.00
FRESHMAN GATE	\$ 942.00

TOTAL RECEIPTS \$ 6,385.00

EXPENDITURES

TOTAL EXPENDITURES	\$ 6,294.00
WORKERS	\$ 1,026
UMPIRES	\$ 2,088
TRANSPORTATION	\$ 2,180
EQUIPMENT	\$ 1,000

NET GAIN \$91.00

CHEERLEADERS

RECEIPTS

TOTAL RECEIPTS \$0.00

EXPENDITURES

FAN BUSSES \$354.00

CAMP EXPENSES

MEALS \$128.00 SEMI-STATE EXPENSES \$557.00

TOTAL EXPENDITURES \$1,039.00

NET LOSS (\$1,039)

OTHER RECEIPTS

ASEP CLASS	\$ 860
ALL SPORTS TICKET SALES	\$ 5,441
INTEREST	\$ 2,420
COKE SETTLEMENT	\$ 4,500
WORKERS SHIRTS &HATS	\$ 1,021
NEW EQUIPMENT	\$ 489
MEDICAL EQUIPMENT	\$ 99
TOTAL RECEIPTS	\$ 14,830

OTHER EXPENDITURES

A.D. CONFERENCE EXPENSES	\$	787
ASEP CLASS EXPENSES	\$	127
ATHLETIC COUNCIL MEALS	\$	145
ATHLETIC PRINTING JOBS	\$	790
AWARDS	\$	3,486
CERTIFICATE OF DEPOSIT	\$	10,000
CELL PHONE	\$	1,334
COMPUTER SOFTWARE	\$	211
COPIER	\$	512
EQUIPMENT REPAIR	\$	2,481
FIELD MAINTENANCE	\$	689
GAME TICKETS	\$	453
GIFTS	\$	52
ICGSA CONFERENCE	\$	89
IHSAA	\$	15
IIAAA	\$	90
LONG DISTANCE CALLS	\$	112
MEDICAL SUPPLIES	\$	6,697
MENTORS	\$	75
MISCELLANEOUS EXPENSES	\$	85
NEW EQUIPMENT	\$	11,280
NIAAA	\$	150
OFFICE SUPPLIES	\$	454
PUBLICATIONS	\$	53
SIAC	\$	448
SAM'S	\$	-
STAMPS	\$	494
TRAINER EXPENSES	\$	195
VAN EXPENSES	\$	-
WORKERS HATS & SHIRTS	\$	4,144
	_	

\$ 45,448

TOTAL EXPENDITURES

2000-2001 FINANCIAL SUMMARY CASTLE HIGH ATHLE

<u>SPORT</u>	ATHLETES	<u>RI</u>	ECEIPTS	<u>EXPE</u>	NDITURES
FOOTBALL	100	\$	71,893	\$	32,796
BOYS SOCCER	36	\$	8,324	\$	10,883
BOYS TENNIS	15	\$	-	\$	444
BOYS C. COUNTRY	12	\$	549	\$	1,167
GIRLS C. COUNTRY	12	\$	275	\$	774
GIRLS GOLF	10	\$	1,325	\$	1,515
GIRLS SOCCER	36	\$	3,021	\$	3,861
VOLLEYBALL	30	\$	3,961	\$	6,981
GIRLS SWIMMING	40	\$	2,116	\$	3,190
BOYS BASKETBALL	36	\$	25,824	\$	11,232
GIRLS BASKETBALL	36	\$	16,178	\$	17,445
WRESTLING	40	\$	3,935	\$	5,623
BOYS SWIMMING	40	\$	1,683	\$	2,328
GIRLS TENNIS	15	\$	290	\$	1,662
BOYS GOLF	10	\$	189	\$	612
GIRLS TRACK	45	\$	695	\$	2,193
BOYS TRACK	40	\$	1,533	\$	3,789
SOFTBALL	30	\$	3,185	\$	4,301
BASEBALL	45	\$	6,385	\$	6,294
CHEERLEADING	33			\$	1,039
OTHER RECEIPTS		\$	14,830		
OTHER EXPENDITUR	ES			\$	45,448
2000-2001 TOTALS	661	\$	166,191	\$	163,577

ETICS

GAIN/LOSS

- 39,097 **** (2,559)(444) (618) (499) (190) (840) (3,020)(1,074) 14,592 (1,267)(1,688)(645) (1,372)(423) (1,498)(2,256)(1,116) 91
- \$ 14,830

(1,039)

\$

- \$ (45,448)
- \$ 2,614

Castle High School Athletic Travel Policy

Mileage for all trips will be computed using Expedia.com. The start mileage will be the address of Castle High School. The end mileage will be the actual address of the athletic venue used for competition.

This athletic travel policy is to be used for regular season contests only. All contests during the IHSAA tournament series are governed by IHSAA rules.

Trips of 75-150 Miles (One-way)

The Castle High School Athletic Department will be responsible for the following:

- A. Cost of transportation using WCSC busses or conforming vehicles
- B. Cost of one meal for the team during the trip
- C. Cost of any entry fees

The Castle High School Athletic Department will *not* be responsible for the following:

- A. All costs of any overnight stays for teams or coaches (subject to WCSC approval)
- B. All costs of any meals over the one agreed to above.

Trips of 151-250 Miles (One-way)

- A. Return visits to Castle for competition are *strongly* encouraged
- B. NO trips over 250 miles (one-way) during the regular season will be approved at any time.
- C. NO early release time from school will be granted for regular season athletic contests.

The Castle High School Athletic Department will be responsible for the following:

- A. Cost of entry fees
- B. Cost of one meal for the team during the trip

The Castle High School Athletic Department will <u>not</u> be responsible for the following:

- A. All travel costs associated with the trip
- B. All costs for any overnight stays for teams and coaches (subject to WCSC approval)
- C. All costs of any meals over the one agreed to above

	CASTLE HIGH SCHOOL									
	GENDER EQUITY INFORMATION	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-2000</u>	2000-2001	2001-2002	2002-2003
1	TOTAL SCHOOL ENROLLMENT	1659	1564	1545	1559	1462	1469	1500	1620	1662
2	FEMALE STUDENTS ENROLLED	783	745	740	755	734	734	775	820	840
3	MALE STUDENTS ENROLLED	876	819	805	804	728	735	725	800	822
4	TOTAL NUMBER OF CONTESTS	567	578	574	607	606	609	610	609	610
5	FEMALE SPORTS CONTEST	263	271	270	295	295	306	307	307	308
6	MALE SPORTS CONTESTS	304	307	304	312	311	313	313	312	312
7	TOTAL NUMBER OF SPORTS	19	19	19	19	19	19	19	19	19
8	TOTAL FEMALE SPORTS	9	9	9	9	9	9	9	9	9
9	TOTAL MALE SPORTS	10	10	10	10	10	10	10	10	10
10	TOTAL NUMBER OF LEVELS	39	39	39	43	43	43	43	43	43
11	FEMALE SPORTS LEVELS	16	16	16	20	20	20	20	20	20
12	MALE SPORTS LEVELS	23	23	23	23	23	23	23	23	23
13	TOTAL NUMBER OF COACHES	42	42	42	43	43	44	44	44	44
14	NUMBER OF COACHES - FEMALE SPORTS	17	17	17	18	18	19	19	19	19
15	NUMBER OF COACHES - MALE SPORTS	25	25	25	25	25	25	25	25	25
16	# OF MALES COACHING FEMALES	12	12	12	12	11	12	12	11	12
17	# OF FEMALES COACHING MALES	1	1	1	0	0	0	0	0	0
18	AVG. YRS. COACHING EXPERIENCE	6.9	7.8	8	8.3	8.5	10	11	11.5	11.5
19	AVG. YRS. COACHING EXP WOMENS' TEAMS	5.8	7.1	6.4	7	8.4	9.1	10	11.3	11.2
20	AVG. YRS. COACHING EXP MEN'S TEAMS	7.9	8.4	9.5	9.5	9.8	11	11.8	11.7	11.8
21	ARE COACHES EQUALLY PAID ?	NO	NO	NO	YES	YES	YES	YES	YES	YES
22	TOTAL NUMBER OF PARTICIPANTS	645	638	609	552	547	556	597	595	565
23	TOTAL FEMALE PARTICIPANTS	256	260	250	212	216	220	258	255	240
24	TOTAL MALE PARTICIPANTS	389	378	359	340	331	336	339	340	325
25	UNDUPLICATED FEMALE PARTICIPANTS	175	168	162	157	180	190	200	230	220
26	UNDUPLICATED MALE PARTICIPANTS	265	263	258	254	264	290	285	290	293
27	% OF TOTAL PARTICIPANTS TO ENROLLMENT	38.88%	40.79%	39.42%	35.41%	37.41%	37.85%	39.80%	36.73%	34.00%
28	% OF FEMALE PARTICIPANTS TO ENROLLMENT	15.43%	16.62%	16.18%	13.60%	14.77%	14.98%	17.20%	15.74%	14.44%
29	% OF MALE PARTICIPANTS TO ENROLLMENT	23.45%	24.17%	23.24%	21.81%	22.64%	22.87%	22.60%	20.99%	19.55%
30	% OF FEMALE PARTICIPANTS TO TOTAL PART.	39.69%	40.75%	41.05%	38.41%	39.49%	39.57%	43.22%	42.86%	42.48%
31	%OF MALE PARTICIPANTS TO TOTAL PART.	60.31%	59.25%	58.95%	61.59%	60.51%	60.43%	56.78%	57.14%	57.52%
32	% OF FEMALE PART. TO FEMALE ENROLLMENT	32.69%	34.90%	33.78%	28.08%	29.43%	29.97%	33.29%	31.10%	28.57%
33	% OF MALE PART. TO MALE ENROLLMENT	44.41%	46.15%	44.60%	42.29%	45.47%	45.71%	46.76%	42.50%	39.54%
	% OF FEMALES IN TOTAL ENROLLMENT	47.20%	47.63%	47.90%	48.43%	50.21%	49.97%	51.67%	50.62%	50.54%
	% OF MALES IN TOTAL ENROLLMENT	52.80%	52.37%	52.10%	51.57%	49.79%	50.03%	48.33%	49.38%	49.46%
	BUDGET (SUPPLIES, UNIFORMS, EQUIP)	\$ 105,425			\$ 128,854					\$ 163,256
	BUDGET FOR FEMALE SPORTS	\$ 28,773								
	BUDGET FOR MALE SPORTS	\$ 76,652	•		-					-
	% OF BUDGET USED FOR FEMALE SPORTS	27.29%	34.57%	33.37%	37.20%	40.64%	38.51%	39.47%	39.56%	38.50%
	% OF BUDGET USED FOR MALE SPORTS	72.71%	65.43%	66.63%	62.80%	59.36%	61.49%	60.53%	60.44%	61.50%
	COST PER PARTICIPANT	\$ 163.45	_					_		
42		\$ 112.39		1	-				1	
43		\$ 197.05		-	1 -	-		-	-	\$ 308.94
	OUT THE MINE ATTEMPT	Ų 101.00	¥ 202.12	ψ Z1Z.01	ψ 200.0¢	,	Ψ 202.54	250.21	200.01	Ţ 300.5 1
		1		1						

		<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-2000</u>	<u>2000-2001</u>	2001-2002	2002-2003
	EQUAL UNIFORM ROTATION POLICY	YES	YES	YES	YES	YES	YES	YES	YES	YES
45	EQUAL EQUIPMENT PURCHASE POLICY	NO	NO	YES	YES	YES	YES	YES	YES	YES
	EQUAL TOURNAMENT TICKET POLICY	NO	NO	NO	YES	YES	YES	YES	YES	YES
47	TOURNAMENTS HOSTED	14	14	18	15	19	19	16	18	17
48	MEN'S TOURNAMENTS HOSTED	8	6	8	9	9	9	8	9	9
	WOMEN'S TOURNAMENTS HOSTED	6	8	10	6	10	10	8	9	8
	OVERALL COACH/PLAYER RATIO	15.36	15.19	14.50	12.84	12.72	12.64	13.57	13.52	13.07
	MALE ATHLETE COACH/PLAYER RATIO	15.56	15.12	14.36	13.60	13.24	13.44	13.56	13.6	13.16
	FEMALE ATHLETE COACH/PLAYER RATIO	15.06	15.29	14.71	11.78	12.00	11.58	13.58	13.42	13
	COACHES' OFFICE SPACE EQUAL ?	YES	YES	YES	YES	YES	YES	YES	YES	YES
	COACHES' LOCKER SPACE EQUAL ?	NO	NO	NO	NO	NO	NO	NO	NO	NO
	TRAINING ROOMS ACCESSIBLE FOR BOTH?	NO	YES	YES	YES	YES	YES	YES	YES	YES
56	MAINTENANCE SERVICES FOR BOTH ?	YES	YES	YES	YES	YES	YES	YES	YES	YES
	EQUAL OFFICALS PAY FOR BOTH?	NO	NO	YES	YES	YES	YES	YES	YES	YES
58	ATHLETE LOCKER SPACE EQUAL ?	NO	NO	YES	YES	YES	YES	YES	YES	YES
59	PRIME PRACTICE FACILITIES EQUAL ?	NO	NO	YES	YES	YES	YES	YES	YES	YES
60	PRIME PRACTICE TIMES EQUAL ?	NO	NO	YES	YES	YES	YES	YES	YES	YES
61	PRIME GAME TIMES & DAYS EQUAL ?	NO	NO	NO	NO	NO	NO	NO	NO	NO
62	ATHLETIC SUPPORT EQUAL ?	NO	NO	YES	YES	YES	YES	YES	YES	YES
63	STUDENT SUPPORT SERVICES EQUAL ?	NO	NO	NO	NO	NO	NO	NO	NO	NO
64	STUDENT INTEREST SURVEY IN LAST 2 YRS ?	YES	NO	NO	YES	NO	NO	YES	NO	YES
65	ANY ACTION TAKEN BASED ON SURVEY?	NO	NO	NO	NO	NO	NO	NO	NO	NO

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				CASTLE HIGH SCHOOL					1	
<u>2003</u>	<u>3-2004</u>		GENDER EQUITY INFORMATION	20	04-2005	200	05-2006	2006-2007	2007-2008	2008-2009
	1652	1	TOTAL SCHOOL ENROLLMENT		1700		1729			
	818	2	FEMALE STUDENTS ENROLLED		818		841			
	834	3	MALE STUDENTS ENROLLED		882		888			
	610	4	TOTAL NUMBER OF CONTESTS		620		620			
	309	5	FEMALE SPORTS CONTEST		310		310			
	311	6	MALE SPORTS CONTESTS		310		310			
	19	7	TOTAL NUMBER OF SPORTS		19		19			
	9	8	TOTAL FEMALE SPORTS		9		9			
	10	9	TOTAL MALE SPORTS		10		10			
	43	10	TOTAL NUMBER OF LEVELS		43		43			
	20	11	FEMALE SPORTS LEVELS		20		20			
	23	12	MALE SPORTS LEVELS		23		23			
	44	13	TOTAL NUMBER OF COACHES		44		44			
	19	14	NUMBER OF COACHES - FEMALE SPORTS		19		19			
	25	15	NUMBER OF COACHES - MALE SPORTS		25		25			
	8	16	# OF MALES COACHING FEMALES		8		7			
	0	17	# OF FEMALES COACHING MALES		0		0			
	11.8	18	AVG. YRS. COACHING EXPERIENCE		13.3		13.2			
	12.1	19	AVG. YRS. COACHING EXP WOMENS' TEAMS		13.3		12.2			
	11.6	20	AVG. YRS. COACHING EXP MEN'S TEAMS		13.3		14.3			
	YES	21	ARE COACHES EQUALLY PAID ?		YES		YES			
	575	22	TOTAL NUMBER OF PARTICIPANTS		587		600			
	255	23	TOTAL FEMALE PARTICIPANTS		257		265			
	320		TOTAL MALE PARTICIPANTS		330		335			
	240	25	UNDUPLICATED FEMALE PARTICIPANTS		237		226			
	302	26	UNDUPLICATED MALE PARTICIPANTS		308		306			
3	34.81%		% OF TOTAL PARTICIPANTS TO ENROLLMENT		34.53%		34.70%			
	5.44%		% OF FEMALE PARTICIPANTS TO ENROLLMENT		15.12%		15.33%			
	9.37%	29	% OF MALE PARTICIPANTS TO ENROLLMENT		19.41%		19.38%			
	14.35%	30	% OF FEMALE PARTICIPANTS TO TOTAL PART.		43.78%		44.17%			
	55.65%	31	%OF MALE PARTICIPANTS TO TOTAL PART.		56.22%		55.83%			
	31.17%		% OF FEMALE PART. TO FEMALE ENROLLMENT		31.42%		31.51%			
	38.37%		% OF MALE PART. TO MALE ENROLLMENT		37.41%		37.73%			
	19.52%		% OF FEMALES IN TOTAL ENROLLMENT		48.12%		48.64%			
	0.48%		% OF MALES IN TOTAL ENROLLMENT		51.88%		51.36%			
\$	170,850		BUDGET (SUPPLIES, UNIFORMS, EQUIP)	\$	162,808	\$	162,730			
\$	68,884		BUDGET FOR FEMALE SPORTS	\$	65,611		70,913			
\$	101,966		BUDGET FOR MALE SPORTS	\$	97,197	H:	91,817			
•	101,300		% OF BUDGET USED FOR FEMALE SPORTS	Ψ	40.30%	Ψ	43.58%			
	9.68%		% OF BUDGET USED FOR MALE SPORTS		59.70%		56.42%			
\$	302.39	41	COST PER PARTICIPANT	\$	277.36	•	277.22			
\$ \$	287.02	42	COST PER FARTICIPANT COST PER FEMALE ATHLETE	\$	255.30	<u> </u>	267.60			
\$	313.74	43	COST PER MALE ATHLETE	\$	294.54	H:-	274.08			
Ψ	313.74	70	OOT I EN MALE ATTILLTE	Ψ	234.34	φ	4.00			
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		CASTLE HIGH SCHOOL								
2003-2004		GENDER EQUITY INFORMATION	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009			
YES	44	EQUAL UNIFORM ROTATION POLICY	Yes	Yes						
YES	45	EQUAL EQUIPMENT PURCHASE POLICY	Yes	Yes						
YES	46	EQUAL TOURNAMENT TICKET POLICY	Yes	Yes						
17	47	TOURNAMENTS HOSTED	16	16						
9	48	MEN'S TOURNAMENTS HOSTED	8	8						
8	49	WOMEN'S TOURNAMENTS HOSTED	8	8						
13.18	50	OVERALL COACH/PLAYER RATIO	13:50	13.75						
13:01		MALE ATHLETE COACH/PLAYER RATIO	13:01	13.5						
13.42	52	FEMALE ATHLETE COACH/PLAYER RATIO	14:01	14:01						
YES		COACHES' OFFICE SPACE EQUAL ?	Yes	Yes						
NO		COACHES' LOCKER SPACE EQUAL ?	Yes	Yes						
YES	55	TRAINING ROOMS ACCESSIBLE FOR BOTH?	Yes	Yes						
YES	56	MAINTENANCE SERVICES FOR BOTH ?	Yes	Yes						
YES	57	EQUAL OFFICALS PAY FOR BOTH?	Yes	Yes						
YES	58	ATHLETE LOCKER SPACE EQUAL ?	Yes	Yes						
YES	59	PRIME PRACTICE FACILITIES EQUAL ?	Yes	Yes						
YES	60	PRIME PRACTICE TIMES EQUAL ?	Yes	Yes						
NO	61	PRIME GAME TIMES & DAYS EQUAL ?	NO	NO						
YES	62	ATHLETIC SUPPORT EQUAL ?	Yes	Yes						
NO	63	STUDENT SUPPORT SERVICES EQUAL ?	NO	NO						
NO	64	STUDENT INTEREST SURVEY IN LAST 2 YRS ?	NO	NO						
NO	65	ANY ACTION TAKEN BASED ON SURVEY?	NO	NO						
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Hyperlinks for NIAAA Presentation

Slide 2	Past Spending	1981-2005 Excel Document
Slide 7	Uniform Rotation	Uniform Rotation Excel Document
Slide 11	OCR Audit	Gender Info Excel Document
Slide 12	Travel Policy	Travel Policy Word Document
Slide 16	Sport/Department	2001 Excel Document
	Gender	Female Sports Excel Document
	5-10 Year	10 Year Excel Document

Castle High School Athletic Uniform Rotation Schedule

	2008-2009	2009-2010	<u>2010-2011</u>	2011-2012	2012-2013	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>
			<u>Fa</u>	all Sports Rotati	<u>on</u>			
Football	White Jersey	Blue Jersey	Gold Pants	White Pants	White Jersey	Blue Jersey	Gold Pants	White Pants
Boys Soccer	Home Uniform	Road Uniform	Warm-up	Off	Home Uniform	Road Uniform	Off	Home Uniform
Girls Soccer	Road Uniform	Warm-up	Off	Home Uniform	Road Uniform	Warm-up	Off	Home Uniform
Volleyball	Off	Home Uniform	Off	Road Uniform	Off	Home Uniform	Off	Road Uniform
Boys Tennis	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep
Girls Golf	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep
Cross Country	Off	Boys Uniforms	Off	Girls Uniforms	Off	Boys Uniforms	Off	Girls Uniforms
			Wil	nter Sport Rotat	tion			
Boys Basketball	Road Blue	Home White	Warm-ups	Off	Road Blue	Home White	Warm-ups	Off
Girls Basketball	Off	Road Blue	Home White	Warm-ups	Off	Road Blue	Home White	Warm-ups
Wrestling	Pay	All	From	Concessions	Pay	All	From	Concessions
Boys Swimming	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep
Girls Swimming	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep
			<u>Sp</u>	ring Sport Rotat	tion			
Baseball	Home Uniform	Off	Road Uniform	Off	Home Uniform	Off	Road Uniform	Off
Softball	Off	Home Uniform	Off	Road Uniform	Off	Home Uniform	Off	Road Uniform
Boys Track	Tops	Bottoms	Off	Warmups	Tops	Bottoms	Off	Warmups
Girls Track	Warmups	Tops	Bottoms	Off	Warmups	Tops	Bottoms	Off
Boys Golf	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep
Girls Tennis	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep	Pay 1/2 - Keep

WOMENCI CROPEC					4007					
WOMENS' SPORTS					1997					
	VOLLEY	C.COUNTRY	TENNIS	SOCCER	BASKET	SWIM	SOFTBALL	TRACK	GOLF	
NUMBER OF ATHLETES	35	10	18	38	22	44	30	39	14	250
NUMBER OF CONTESTS	60	13	30	40	37	13	45	14	18	
TOTAL EXPENDITURES	\$4,222	\$392	\$412	\$3,615	\$6,267	\$2,011	\$2,759	\$1,681	\$196	\$21,555
TOTAL RECEIPTS	\$2,853	\$0	\$202	\$2,912	\$5,385	\$1,344	\$2,601	\$523	\$0	\$15,820
LEVELS OF COMPETITION	3	2	2	2	2	1	2	1	1	
COST PER ATHLETE	\$120.63	\$39.20	\$22.89	\$95.13	\$284.86	\$45.70	\$91.97	\$43.10	\$14.00	\$86.22
GAIN/LOSS PER ATHLETE	(\$39.11)	(\$39.20)	(\$11.67)	(\$18.50)	(\$40.09)	(\$15.16)	(\$5.27)	(\$29.69)	(\$14.00)	(\$22.94)
PRACTICE TIME	3:00 P.M.	3:00 P.M.	3:00 P.M.	VARY	VARY	VARY	3:00PM	3:00PM	3:00PM	
PRACTICE LENGTH	2 HRS	2 HRS	2 HRS	2 HRS	2 HRS	2 HRS	2 HRS	2 HRS	2 HRS	
PRACTICE LOCATION	GYMS	VARY	COURTS	SO. FIELDS	GYMS	POOL	FIELDS	TRACK	R.HILLS	
NUMBER OF PAID COACHES	3	1	2	2	2	2	2	2	1	
NUMBER ON STAFF	3	1	2	2	2	2	2	2	1	
NUMBER OF NON-PAID COACHES	0	0	0	0	0	0	0	0	0	
HEAD COACH SALARY	\$4,176	\$2,095	\$1,396	\$2,803	\$5,851	\$2,803	\$2,803	\$2,803	\$1,396	
ASSISTANT COACH SALARY	\$2,113	N/A	\$935	\$2,113	\$3,507	\$2,113	\$2,113	\$2,113	N/A	
VARSITY OFFICIAL PAY	\$35	N/A	N/A	\$38	\$60	\$30	\$29	\$35	N/A	
RESERVE OFFICIAL PAY	\$19	N/A	N/A	\$25	\$25	N/A	\$20	N/A	N/A	
GATE ADMISSION PRICE	\$3	N/A	N/A	\$3	\$3	\$3	\$3	\$3	N/A	
SEASON TICKET PRICE	N/A	N/A	N/A	N/A	\$30	N/A	N/A	N/A	N/A	
VISITING LOCKER ROOMS	YES	NO	NO	NO	YES	YES	NO	NO	NO	
HOME LOCKER ROOMS	YES	YES	YES	NO	YES	YES	YES	YES	NO	
ACCESS TO TRAINER	YES	YES	YES	YES	YES	YES	YES	YES	YES	
TRAINER AT HOME EVENTS	NO	NO	NO	NO	NO	NO	NO	NO	NO	
ADMINIST. AT HOME EVENTS	YES	NO	NO	YES	YES	YES	YES	YES	NO	
WEIGHT ROOM ACCESS	YES	YES	YES	YES	YES	YES	YES	YES	YES	
HOST IHSAA TOURNEY	NO	NO	NO	NO	NO	NO	YES	NO	NO	
HOST CONFERENCE TOURNEY	YES	NO	NO	NO	NO	NO	NO	YES	NO	
HOST INVITATIONAL TOURNEY	YES	NO	NO	NO	NO	NO	YES	NO	NO	
PRE-SEASON MEETING	YES	YES	YES	YES	YES	YES	YES	YES	YES	
COACH / PLAYER RATIO	12:01	10:01	9:01	19:01	11:01	22:01	15:01	20:01	14:01	
YRS. EXPERIENCE ON STAFF	9	22	7	2	12	7	14	12	5	
AVG. YEARS EXPERIENCE	3	22	3.5	1	6	3.5	7	6	5	
REPORTERS AT CONTESTS	NO	NO	NO	NO	NO	NO	NO	NO	NO	
CALL IN RESULTS TO MEDIA	YES	YES	YES	YES	YES	YES	YES	YES	YES	

WOMENS OF STREET					4000					
WOMENS' SPORTS					1996					
	VOLLEY	C.COUNTRY	TENNIS	SOCCER	BASKET	SWIM	SOFTBALL	TRACK	GOLF	
	VOLLET	0.00011111	TEINING	OOOOLK	DAOREI	OWN	OOI IDALL	IIIAOII	JOLI	
NUMBER OF ATHLETES	36	12	18	40	24	47	30	45	8	260
NUMBER OF CONTESTS	56	18	30	36	38	14	45	16	18	271
TOTAL EXPENDITURES	\$4,294	\$600	\$939	\$3,762	\$4,536	\$2,569	\$3,843	\$2,032	\$275	\$22,850
TOTAL RECEIPTS	\$4,145	\$50	\$0	\$2,871	\$4,980	\$1,306	\$3,349	\$644	\$0	\$17,345
LEVELS OF COMPETITION	3	2	2	2	2	1	2	1	1	
COST PER ATHLETE	\$119.28	\$50.00	\$52.17	\$94.05	\$189.00	\$54.66	\$128.10	\$45.16	\$34.38	\$87.88
GAIN/LOSS PER ATHLETE	(\$4.14)	(\$45.83)	(\$52.17)	(\$22.28)	\$18.50	(\$26.87)	(\$16.47)	(\$30.84)	(\$34.38)	(\$21.17)
PRACTICE TIME	3:00 P.M.	3:00 P.M.	3:00 P.M.	3:00 P.M.	3:00 P.M.	3:00 P.M.	3:00 P.M.	3:00 P.M.	3:00 P.M.	
PRACTICE LENGTH	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	
PRACTICE LOCATION	GYMS	VARY	COURTS	ALCOA	NO. GYM	POOL	SO. FIELDS	TRACK	R. HILLS	
NUMBER OF PAID COACHES	3	1	2	2	2	2	2	2	1	
NUMBER ON STAFF	3	1	2	2	2	2	2	2	1	
NUMBER OF NON-PAID COACHES	0	0	0	0	0	0	0	0	0	
HEAD COACH SALARY	\$4,123	\$2,075	\$1,381	\$2,774	\$4,132	\$2,774	\$2,774	\$2,774	\$1,381	
ASSISTANT COACH SALARY	\$2,090	N/A	\$926	\$2,090	\$2,090	\$2,090	\$2,090	\$2,090	N/A	
VARSITY OFFICIAL PAY	\$35	N/A	N/A	\$38	\$60	\$30	\$29	\$35	N/A	
RESERVE OFFICIAL PAY	\$19	N/A	N/A	\$25	\$25	N/A	\$20	N/A	N/A	
GATE ADMISSION PRICE	\$3	\$0	\$0	\$3	\$3	\$3	\$3	\$3	\$0	
SEASON TICKET PRICE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
VISITING LOCKER ROOMS	YES	NO	NO	NO	YES	YES	NO	NO	NO	
HOME LOCKER ROOMS	YES	YES	YES	NO	YES	YES	YES	YES	NO	
ACCESS TO TRAINER	YES	YES	YES	YES	YES	YES	YES	YES	YES	
TRAINER AT HOME EVENTS	NO	NO	NO	NO	NO	NO	NO	NO	NO	
ADMINIST. AT HOME EVENTS	YES	NO	NO	YES	YES	YES	YES	YES	NO	
WEIGHT ROOM ACCESS	YES	YES	YES	YES	YES	YES	YES	YES	YES	
HOST IHSAA TOURNEY	YES	NO	NO	YES	NO	NO	YES	YES	NO	
HOST CONFERENCE TOURNEY	NO	NO	NO	NO	NO	NO	NO	YES	NO	
HOST INVITATIONAL TOURNEY	YES	NO	NO	NO	NO	NO	YES	YES	NO	
PRE-SEASON MEETING	YES	YES	YES	YES	YES	YES	YES	NO	YES	
COACH / PLAYER RATIO	12:01	12:01	9:01	20:01	12:01	23:01	15:01	22:01	8:01	
YRS. EXPERIENCE ON STAFF	6	21	10	10	20	12	12	10	4	
AVG. YEARS EXPERIENCE	2	21	5	5	10	6	6	5	4	
REPORTERS AT CONTESTS	NO	NO	NO	NO	NO	NO	NO	NO	NO	
CALL IN RESULTS TO MEDIA	YES	YES	YES	YES	YES	YES	YES	YES	YES	<u> </u>

WOMENS' SPORTS 2006

	VOLLEY	C.COUNTRY	TENNIS	SOCCER	BASKET	SWIM	SOFTBALL	TRACK	GOLF	CHEER
NUMBER OF ATHLETES	30	12	15	35	31	50	28	56	8	33
NUMBER OF CONTESTS	75	20	28	33	57	13	52	12	18	0
TOTAL EXPENDITURES	\$6,843	\$849	\$417	\$3,752	\$24,183	\$1,945	\$6,536	\$2,758	\$964	\$867
TOTAL RECEIPTS	\$5,269	\$0	\$30	\$4,347	\$20,692	\$1,498	\$7,099	\$1,219	\$0	0
LEVELS OF COMPETITION	3	2	2	2	3	2	2	2	2	N/A
COST PER ATHLETE	\$228.10	\$70.75	\$27.80	\$107.20	\$780.10	\$38.90	\$233.43	\$49.25	\$120.50	\$26.27
GAIN/LOSS PER ATHLETE	(\$52.47)	(\$70.75)	(\$25.80)	\$17.00	(\$112.61)	(\$8.94)	\$20.11	(\$27.48)	(\$120.50)	(\$26.27)
PRACTICE TIME	3:00 P.M.	3:00 P.M.	3:00 P.M.	VARY	VARY	VARY	3:00 P.M.	3:00 P.M.	3:00 P.M.	Vary
PRACTICE LENGTH	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	GYMS	2 HRS.
PRACTICE LOCATION	GYMS	VARY	COURTS	SO. FIELDS	GYMS	POOL	SO.FIELDS	TRACK	R. HILLS	GYMS
NUMBER OF PAID COACHES	3	1	2	2	4	2	2	2	1	2
NUMBER ON STAFF	3	1	1	2	1	1	2	3	1	2
NUMBER OF NON-PAID COACHES	0	0	1	0	1	1	2	1	0	0
HEAD COACH SALARY	\$5,188	\$2,602	\$1,735	\$5,188	\$7,271	\$5,188	\$5,188	\$5,188	\$1,735	\$ 1,100
ASSISTANT COACH SALARY	\$2,626	N/A	\$1,164	\$2,626	\$4,937	\$2,626	\$2,626	\$2,626	N/A	\$ 1,100
VARSITY OFFICIAL PAY	\$45	N/A	N/A	\$47	\$59	\$48	\$47	\$48	N/A	N/A
RESERVE OFFICIAL PAY	\$30	N/A	N/A	\$35	\$39	N/A	\$36	N/A	N/A	N/A
GATE ADMISSION PRICE	\$4/\$3	N/A	N/A	\$4/\$3	\$4	\$4/\$3	\$4/\$3	\$4/\$3	N/A	N/A
SEASON TICKET PRICE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
VISITING LOCKER ROOMS	YES	NO	NO	NO	YES	YES	NO	NO	NO	N/A
HOME LOCKER ROOMS	YES	YES	YES	NO	YES	YES	YES	YES	NO	N/A
ACCESS TO TRAINER	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
TRAINER AT HOME EVENTS	NO	NO	NO	YES	YES	NO	YES	NO	NO	YES
ADMINIST. AT HOME EVENTS	YES	NO	NO	YES	YES	YES	YES	YES	NO	YES
WEIGHT ROOM ACCESS	YES	YES	YES	YES	YES	YES	YES	YES	YES	N/A
HOST IHSAA TOURNEY	NO	NO	NO	NO	NO	NO	YES	NO	NO	N/A
HOST CONFERENCE TOURNEY	NO	NO	NO	NO	NO	NO	NO	YES	NO	N/A
HOST INVITATIONAL TOURNEY	YES	NO	NO	NO	NO	NO	YES	NO	NO	N/A
PRE-SEASON MEETING	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
COACH / PLAYER RATIO	10:1	12:1	7:1	17:1	10:1	25:1	14:1	28:1	18:1	16:01
YRS. EXPERIENCE ON STAFF	12	30	30	20	44	22	26	30	2	N/A
AVG. YEARS EXPERIENCE	4	30	15	10	11	11	13	15	2	N/A
REPORTERS AT CONTESTS	NO	NO	NO	NO	NO	NO	NO	NO	NO	N/A
CALL IN RESULTS TO MEDIA	YES	YES	YES	YES	YES	YES	YES	YES	YES	N/A

WOMENS' SPORTS 2005

	VOLLEY	C.COUNTRY	TENNIS	SOCCER	BASKET	SWIM	SOFTBALL	TRACK	GOLF	CHEER
NUMBER OF ATHLETES	30	12	15	35	31	50	28	48	8	31
NUMBER OF CONTESTS	75	20	28	33	57	13	52	12	18	0
TOTAL EXPENDITURES	\$6,125	\$620	\$600	\$2,945	\$15,569	\$3,358	\$5,781	\$1,263	\$207	\$1,551
TOTAL RECEIPTS	\$3,411	\$0	\$0	\$3,296	\$14,664	\$2,028	\$5,940	\$618	\$0	0
LEVELS OF COMPETITION	3	2	2	2	3	2	2	2	2	N/A
COST PER ATHLETE	\$204.17	\$51.67	\$40.00	\$84.14	\$502.23	\$67.16	\$206.46	\$26.31	\$25.88	\$50.03
GAIN/LOSS PER ATHLETE	(\$90.47)	(\$51.67)	(\$40.00)	\$10.03	(\$29.19)	(\$26.60)	\$5.68	(\$13.44)	(\$25.88)	(\$50.03)
PRACTICE TIME	3:00 P.M.	3:00 P.M.	3:00 P.M.	VARY	VARY	VARY	3:00 P.M.	3:00 P.M.	3:00 P.M.	Vary
PRACTICE LENGTH	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	GYMS	2 HRS.
PRACTICE LOCATION	GYMS	VARY	COURTS	SO. FIELDS	GYMS	POOL	SO.FIELDS	TRACK	R. HILLS	GYMS
NUMBER OF PAID COACHES	3	1	2	2	4	2	2	2	1	2
NUMBER ON STAFF	3	1	1	2	1	1	2	3	1	2
NUMBER OF NON-PAID COACHES	0	0	1	0	1	1	2	1	0	0
HEAD COACH SALARY	\$5,188	\$2,602	\$1,735	\$5,188	\$7,271	\$5,188	\$5,188	\$5,188	\$1,735	\$ 1,100
ASSISTANT COACH SALARY	\$2,626	N/A	\$1,164	\$2,626	\$4,937	\$2,626	\$2,626	\$2,626	N/A	\$ 1,100
VARSITY OFFICIAL PAY	\$45	N/A	N/A	\$47	\$59	\$48	\$47	\$48	N/A	N/A
RESERVE OFFICIAL PAY	\$30	N/A	N/A	\$35	\$39	N/A	\$36	N/A	N/A	N/A
GATE ADMISSION PRICE	\$4/\$3	N/A	N/A	\$4/\$3	\$4	\$4/\$3	\$4/\$3	\$4/\$3	N/A	N/A
SEASON TICKET PRICE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
VISITING LOCKER ROOMS	YES	NO	NO	NO	YES	YES	NO	NO	NO	N/A
HOME LOCKER ROOMS	YES	YES	YES	NO	YES	YES	YES	YES	NO	N/A
ACCESS TO TRAINER	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
TRAINER AT HOME EVENTS	NO	NO	NO	YES	YES	NO	YES	NO	NO	YES
ADMINIST. AT HOME EVENTS	YES	NO	NO	YES	YES	YES	YES	YES	NO	YES
WEIGHT ROOM ACCESS	YES	YES	YES	YES	YES	YES	YES	YES	YES	N/A
HOST IHSAA TOURNEY	NO	NO	NO	NO	NO	NO	YES	NO	NO	N/A
HOST CONFERENCE TOURNEY	NO	NO	NO	NO	NO	NO	NO	YES	NO	N/A
HOST INVITATIONAL TOURNEY	YES	NO	NO	NO	NO	NO	YES	NO	NO	N/A
PRE-SEASON MEETING	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
COACH / PLAYER RATIO	10:1	12:1	7:1	17:1	10:1	25:1	14:1	6:1	18:1	YES
YRS. EXPERIENCE ON STAFF	30	29	28	18	30	20	24	28	12	N/A
AVG. YEARS EXPERIENCE	10	29	14	9	10	10	12	14	12	N/A
REPORTERS AT CONTESTS	NO	NO	NO	NO	NO	NO	NO	NO	NO	N/A
CALL IN RESULTS TO MEDIA	YES	YES	YES	YES	YES	YES	YES	YES	YES	N/A

WOMENS' SPORTS					2004				
	VOLLEY	C.COUNTRY	TENNIS	SOCCER	BASKET	SWIM	SOFTBALL	TRACK	GOLF
NUMBER OF ATHLETES	30	12	15	35	30	50	27	48	8
NUMBER OF CONTESTS	75	20	28	33	57	13	52	12	18
TOTAL EXPENDITURES	\$5,968	\$778	\$248	\$8,370	\$15,588	\$2,290	\$6,784	\$2,794	\$286
TOTAL RECEIPTS	\$4,737	\$369	\$125	\$4,009	\$13,909	\$1,964	\$6,959	\$1,039	\$0
LEVELS OF COMPETITION	3	2	2	2	3	2	2	2	2
COST PER ATHLETE	\$198.93	\$64.83	\$16.53	\$239.14	\$519.60	\$45.80	\$251.26	\$58.21	\$35.75
GAIN/LOSS PER ATHLETE	(\$41.03)	(\$34.08)	(\$8.20)	(\$124.60)	(\$55.97)	(\$6.52)	\$6.48	(\$36.56)	(\$35.75)
PRACTICE TIME	3:00 P.M.	3:00 P.M.	3:00 P.M.	VARY	VARY	VARY	3:00 P.M.	3:00 P.M.	3:00 P.M.
PRACTICE LENGTH	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.
PRACTICE LOCATION	GYMS	VARY	COURTS	SO. FIELDS	GYMS	POOL	SO.FIELDS	TRACK	R. HILLS
NUMBER OF PAID COACHES	3	1	2	2	4	2	2	2	1
NUMBER ON STAFF	3	1	1	2	1	1	2	3	1
NUMBER OF NON-PAID COACHES	0	0	1	0	1	1	2	1	0
HEAD COACH SALARY	\$5,188	\$2,602	\$1,735	\$5,188	\$7,271	\$5,188	\$5,188	\$5,188	\$1,735
ASSISTANT COACH SALARY	\$2,626	N/A	\$1,164	\$2,626	\$4,937	\$2,626	\$2,626	\$2,626	N/A
VARSITY OFFICIAL PAY	\$42	N/A	N/A	\$47	\$59	\$46	\$44	\$46	N/A
RESERVE OFFICIAL PAY	\$25	N/A	N/A	\$35	\$39	N/A	\$34	N/A	N/A
GATE ADMISSION PRICE	\$4/\$3	N/A	N/A	\$4/\$3	\$4	\$4/\$3	\$4/\$3	\$4/\$3	N/A
SEASON TICKET PRICE	N/A	N/A	N/A	N/A	\$27	N/A	N/A	N/A	N/A
VISITING LOCKER ROOMS	YES	NO	NO	NO	YES	YES	NO	NO	NO
HOME LOCKER ROOMS	YES	YES	YES	NO	YES	YES	YES	YES	NO
ACCESS TO TRAINER	YES	YES	YES	YES	YES	YES	YES	YES	YES
TRAINER AT HOME EVENTS	NO	NO	NO	YES	YES	NO	YES	NO	NO
ADMINIST. AT HOME EVENTS	YES	NO	NO	YES	YES	YES	YES	YES	NO
WEIGHT ROOM ACCESS	YES	YES	YES	YES	YES	YES	YES	YES	YES
HOST IHSAA TOURNEY	NO	NO	NO	NO	NO	NO	YES	NO	NO
HOST CONFERENCE TOURNEY	NO	NO	NO	NO	NO	NO	NO	YES	NO
HOST INVITATIONAL TOURNEY	YES	NO	NO	NO	NO	NO	YES	NO	NO
PRE-SEASON MEETING	YES	YES	YES	YES	YES	YES	YES	YES	YES
COACH / PLAYER RATIO	10:1	12:1	7:1	17:1	8:1	25:1	13:1	6:1	18:1
YRS. EXPERIENCE ON STAFF	27	28	26	16	27	18	18	26	11
AVG. YEARS EXPERIENCE	9	28	13	8	9	9	9	13	11
REPORTERS AT CONTESTS	NO	NO	NO	NO	NO	NO	NO	NO	NO
CALL IN RESULTS TO MEDIA	YES	YES	YES	YES	YES	YES	YES	YES	YES

WOMENS' SPORTS					2003				
	V0115V	0.001111701	TENNIO	22225	DAGUET	014/114	00570411	TD 4 01/	2015
	VOLLEY	C.COUNTRY	TENNIS	SOCCER	BASKET	SWIM	SOFTBALL	TRACK	GOLF
NUMBER OF ATHLETES	31	10	14	33	28	45	27	42	10
NUMBER OF CONTESTS	74	20	28	33	57	13	52	12	18
TOTAL EXPENDITURES	\$5,840	\$661	\$750	\$5,646	\$13,177	\$2,901	\$6,445	\$2,601	\$432
TOTAL RECEIPTS	\$3,987	\$200	\$0	\$3,162	\$12,411	\$1,548	\$5,803	\$1,085	\$0
LEVELS OF COMPETITION	3	2	2	2	3	2	2	2	2
COST PER ATHLETE	\$188.39	\$66.10	\$53.57	\$171.09	\$470.61	\$64.47	\$238.70	\$61.93	\$43.20
GAIN/LOSS PER ATHLETE	(\$59.77)	(\$46.10)	(\$53.57)	(\$75.27)	(\$27.36)	(\$30.07)	(\$23.78)	(\$36.10)	(\$43.20)
PRACTICE TIME	3:00 P.M.	3:00 P.M.	3:00 P.M.	VARY	VARY	VARY	3:00 P.M.	3:00 P.M.	3:00 P.M.
PRACTICE LENGTH	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.
PRACTICE LOCATION	GYMS	VARY	COURTS	SO. FIELDS	GYMS	POOL	SO.FIELDS	TRACK	R. HILLS
NUMBER OF PAID COACHES	3	1	2	2	4	2	2	2	1
NUMBER ON STAFF	3	1	1	2	1	1	1	3	1
NUMBER OF NON-PAID COACHES	0	0	2	0	0	0	1	1	0
HEAD COACH SALARY	\$5,042	\$2,529	\$1,686	\$5,042	\$7,066	\$5,042	\$5,042	\$5,042	\$1,686
ASSISTANT COACH SALARY	\$2,552	NA	\$1,131	\$2,552	\$4,236	\$2,552	\$2,552	\$2,552	NA
VARSITY OFFICIAL PAY	\$38	N/A	N/A	\$41	\$65	\$30	\$32	\$38	N/A
RESERVE OFFICIAL PAY	\$22	N/A	N/A	\$28	\$28	N/A	\$29	N/A	N/A
GATE ADMISSION PRICE	\$4/\$3	N/A	N/A	\$4/\$3	\$4	\$4/\$3	\$4/\$3	\$4/\$3	N/A
SEASON TICKET PRICE	N/A	N/A	N/A	N/A	\$27	N/A	N/A	N/A	N/A
VISITING LOCKER ROOMS	YES	NO	NO	NO	YES	YES	NO	NO	NO
HOME LOCKER ROOMS	YES	YES	YES	NO	YES	YES	YES	YES	NO
ACCESS TO TRAINER	YES	YES	YES	YES	YES	YES	YES	YES	YES
TRAINER AT HOME EVENTS	NO	NO	NO	YES	YES	NO	YES	NO	NO
ADMINIST. AT HOME EVENTS	YES	NO	NO	YES	YES	YES	YES	YES	NO
WEIGHT ROOM ACCESS	YES	YES	YES	YES	YES	YES	YES	YES	YES
HOST IHSAA TOURNEY	NO	NO	NO	NO	NO	NO	YES	NO	NO
HOST CONFERENCE TOURNEY	NO	NO	NO	NO	NO	NO	NO	YES	NO
HOST INVITATIONAL TOURNEY	YES	NO	NO	NO	NO	NO	YES	NO	NO
PRE-SEASON MEETING	YES	YES	YES	YES	YES	YES	YES	YES	YES
COACH / PLAYER RATIO	10:1	10:1	8:1	16:1	7:1	25:1	13:1	22:1	10:1
YRS. EXPERIENCE ON STAFF	24	27	24	14	26	16	16	24	10
AVG. YEARS EXPERIENCE	8	27	12	7	9	8	8	12	10
REPORTERS AT CONTESTS	NO	NO	NO	NO	NO	NO	NO	NO	NO
CALL IN RESULTS TO MEDIA	YES	YES	YES	YES	YES	YES	YES	YES	YES

WOMENS' SPORTS					2002				
	VOLLEY	C.COUNTRY	TENNIS	SOCCER	BASKET	SWIM	SOFTBALL	TRACK	GOLF
NUMBER OF ATHLETES	30	12	18	33	26	50	26	47	10
NUMBER OF CONTESTS	74	20	28	33	57	13	52	12	18
TOTAL EXPENDITURES	\$6,178	\$694	\$1,167	\$5,356	\$11,391	\$2,977	\$12,910	\$2,352	\$1,265
TOTAL RECEIPTS	\$4,227	\$100	\$194	\$3,841	\$10,085	\$1,508	\$12,865	\$1,256	\$750
LEVELS OF COMPETITION	3	2	2	2	3	2	2	2	2
COST PER ATHLETE	\$205.93	\$57.83	\$64.83	\$162.30	\$438.12	\$59.54	\$496.54	\$50.04	\$126.50
GAIN/LOSS PER ATHLETE	(\$65.03)	(\$49.50)	(\$54.06)	(\$45.91)	(\$50.23)	(\$29.38)	(\$1.73)	(\$23.32)	(\$51.50)
PRACTICE TIME	3:00 P.M.	3:00 P.M.	3:00 P.M.	VARY	VARY	VARY	3:00 P.M.	3:00 P.M.	3:00 P.M.
PRACTICE LENGTH	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.
PRACTICE LOCATION	GYMS	VARY	COURTS	SO. FIELDS	GYMS	POOL	SO.FIELDS	TRACK	R. HILLS
NUMBER OF PAID COACHES	3	1	2	2	4	2	2	2	1
NUMBER ON STAFF	3	1	1	2	1	1	1	3	1
NUMBER OF NON-PAID COACHES	0	0	2	0	0	0	1	1	0
HEAD COACH SALARY	\$4,967	\$2,492	\$1,661	\$4,967	\$6,962	\$4,967	\$4,967	\$4,967	\$1,661
ASSISTANT COACH SALARY	\$2,514	N/A	\$1,114	\$2,514	\$4,173	\$2,514	\$2,514	\$2,514	N/A
VARSITY OFFICIAL PAY	\$38	N/A	N/A	\$41	\$65	\$30	\$32	\$38	N/A
RESERVE OFFICIAL PAY	\$22	N/A	N/A	\$28	\$28	N/A	\$29	N/A	N/A
GATE ADMISSION PRICE	\$4/\$3	N/A	N/A	\$4/\$3	\$4	\$4/\$3	\$4/\$3	\$4/\$3	N/A
SEASON TICKET PRICE	N/A	N/A	N/A	N/A	\$27	N/A	N/A	N/A	N/A
VISITING LOCKER ROOMS	YES	NO	NO	NO	YES	YES	NO	NO	NO
HOME LOCKER ROOMS	YES	YES	YES	NO	YES	YES	YES	YES	NO
ACCESS TO TRAINER	YES	YES	YES	YES	YES	YES	YES	YES	YES
TRAINER AT HOME EVENTS	NO	NO	NO	YES	YES	NO	YES	NO	NO
ADMINIST. AT HOME EVENTS	YES	NO	NO	YES	YES	YES	YES	YES	NO
WEIGHT ROOM ACCESS	YES	YES	YES	YES	YES	YES	YES	YES	YES
HOST IHSAA TOURNEY	NO	NO	NO	NO	NO	NO	YES	NO	NO
HOST CONFERENCE TOURNEY	NO	NO	NO	NO	NO	NO	NO	YES	NO
HOST INVITATIONAL TOURNEY	YES	NO	NO	NO	NO	NO	YES	NO	NO
PRE-SEASON MEETING	YES	YES	YES	YES	YES	YES	YES	YES	YES
COACH / PLAYER RATIO	10:1	15:1	8:1	18:1	8:1	21:1	12:1	28:1	10:1
YRS. EXPERIENCE ON STAFF	21	26	22	11	32	15	14	22	9
AVG. YEARS EXPERIENCE	7	26	11	5.5	8	7.5	7	11	9
REPORTERS AT CONTESTS	NO	NO	NO	NO	NO	NO	NO	NO	NO
CALL IN RESULTS TO MEDIA	YES	YES	YES	YES	YES	YES	YES	YES	YES

WOMENS' SPORTS					2001				
	VOLLEY	C.COUNTRY	TENNIS	SOCCER	BASKET	SWIM	SOFTBALL	TRACK	GOLF
NUMBER OF ATHLETES	30	15	16	36	30	42	24	56	10
NUMBER OF CONTESTS	74	20	28	33	57	13	52	12	18
TOTAL EXPENDITURES	\$6,981	\$774	\$1,662	\$3,861	\$17,445	\$3,190	\$4,301	\$2,193	\$1,515
TOTAL RECEIPTS	\$3,961	\$275	\$290	\$3,021	\$16,178	\$2,116	\$3,185	\$695	\$1,325
LEVELS OF COMPETITION	3	2	2	2	3	2	2	2	2
COST PER ATHLETE	\$232.70	\$51.60	\$103.88	\$107.25	\$581.50	\$75.95	\$179.21	\$39.16	\$151.50
GAIN/LOSS PER ATHLETE	(\$100.67)	(\$33.27)	(\$85.75)	(\$23.33)	(\$42.23)	(\$25.57)	(\$46.50)	(\$26.75)	(\$19.00)
PRACTICE TIME	3:00 P.M.	3:00 P.M.	3:00 P.M.	VARY	VARY	VARY	3:00 P.M.	3:00 P.M.	3:00 P.M.
PRACTICE LENGTH	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.
PRACTICE LOCATION	GYMS	VARY	COURTS	SO. FIELDS	GYMS	POOL	SO.FIELDS	TRACK	R. HILLS
NUMBER OF PAID COACHES	3	1	2	2	4	2	2	2	1
NUMBER ON STAFF	3	1	1	2	1	1	1	3	1
NUMBER OF NON-PAID COACHES	0	0	2	0	0	0	1	1	0
HEAD COACH SALARY	\$4,846	\$2,431	\$1,620	\$4,846	\$6,792	\$4,846	\$4,846	\$4,846	\$1,620
ASSISTANT COACH SALARY	\$2,453	N/A	\$1,087	\$2,453	\$4,612	\$2,453	\$2,453	\$2,453	N/A
VARSITY OFFICIAL PAY	\$38	N/A	N/A	\$41	\$65	\$30	\$32	\$38	N/A
RESERVE OFFICIAL PAY	\$22	N/A	N/A	\$28	\$28	N/A	\$29	N/A	N/A
GATE ADMISSION PRICE	\$3	\$0	\$0	\$3	\$4	\$3	\$3	\$3	\$0
SEASON TICKET PRICE	N/A	N/A	N/A	N/A	\$27	N/A	N/A	N/A	N/A
VISITING LOCKER ROOMS	YES	NO	NO	NO	YES	YES	NO	NO	NO
HOME LOCKER ROOMS	YES	YES	YES	NO	YES	YES	YES	YES	NO
ACCESS TO TRAINER	YES	YES	YES	YES	YES	YES	YES	YES	YES
TRAINER AT HOME EVENTS	NO	NO	NO	YES	YES	NO	YES	NO	NO
ADMINIST. AT HOME EVENTS	YES	NO	NO	YES	YES	YES	YES	YES	NO
WEIGHT ROOM ACCESS	YES	YES	YES	YES	YES	YES	YES	YES	YES
HOST IHSAA TOURNEY	NO	NO	NO	NO	NO	NO	YES	NO	NO
HOST CONFERENCE TOURNEY	NO	NO	NO	NO	NO	NO	NO	YES	NO
HOST INVITATIONAL TOURNEY	YES	NO	NO	NO	NO	NO	YES	NO	NO
PRE-SEASON MEETING	YES	YES	YES	YES	YES	YES	YES	YES	YES
COACH / PLAYER RATIO	10:1	15:1	8:1	18:1	8:1	21:1	12:1	28:1	10:1
YRS. EXPERIENCE ON STAFF	21	26	22	11	32	15	14	22	9
AVG. YEARS EXPERIENCE	7	26	11	5.5	8	7.5	7	11	9
REPORTERS AT CONTESTS	NO	NO	NO	NO	NO	NO	NO	NO	NO
CALL IN RESULTS TO MEDIA	YES	YES	YES	YES	YES	YES	YES	YES	YES

WOMENS' SPORTS					2000				
	VOLLEY	CCOUNTRY	TENNIC	COCCED	DACKET	CVA/IRA	COETDALL	TDACK	0015
	VOLLEY	C.COUNTRY	TENNIS	SOCCER	BASKET	SWIM	SOFTBALL	TRACK	GOLF
NUMBER OF ATHLETES	28	17	14	32	29	25	21	43	11
NUMBER OF CONTESTS	74	20	28	33	56	13	52	12	18
TOTAL EXPENDITURES	\$5,443	\$867	\$1,557	\$5,050	\$8,125	\$1,642	\$4,739	\$1,787	\$1,978
TOTAL RECEIPTS	\$3,473	\$250	\$0	\$3,605	\$7,725	\$996	\$3,096	\$713	\$1,100
LEVELS OF COMPETITION	3	2	2	2	3	2	2	2	2
COST PER ATHLETE	\$194.39	\$51.00	\$111.21	\$157.81	\$280.17	\$65.68	\$225.67	\$41.56	\$179.82
GAIN/LOSS PER ATHLETE	(\$70.36)	(\$36.29)	(\$111.21)	(\$45.16)	(\$13.79)	(\$25.84)	(\$78.24)	(\$24.98)	(\$79.82)
PRACTICE TIME	3:00 P.M.	3:00 P.M.	3:00 P.M.	VARY	VARY	VARY	3:00 P.M.	3:00 P.M.	3:00 P.M.
PRACTICE LENGTH	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.
PRACTICE LOCATION	GYMS	VARY	COURTS	SO. FIELDS	GYMS	POOL	SO.FIELDS	TRACK	R. HILLS
NUMBER OF PAID COACHES	3	1	2	2	4	2	2	2	1
NUMBER ON STAFF	3	1	1	2	1	1	1	3	1
NUMBER OF NON-PAID COACHES	0	0	2	0	0	0	1	1	0
HEAD COACH SALARY	\$4,568	\$2,291	\$1,527	\$4,568	\$6,402	\$4,568	\$4,568	\$4,568	\$1,527
ASSISTANT COACH SALARY	\$2,313	N/A	\$1,024	\$2,313	\$4,348	\$2,313	\$2,313	\$2,313	N/A
VARSITY OFFICIAL PAY	\$38	N/A	N/A	\$41	\$65	\$30	\$32	\$38	N/A
RESERVE OFFICIAL PAY	\$22	N/A	N/A	\$28	\$28	N/A	\$29	N/A	N/A
GATE ADMISSION PRICE	\$3	\$0	\$0	\$3	\$4	\$3	\$3	\$3	\$0
SEASON TICKET PRICE	N/A	N/A	N/A	N/A	\$27	N/A	N/A	N/A	N/A
VISITING LOCKER ROOMS	YES	NO	NO	NO	YES	YES	NO	NO	NO
HOME LOCKER ROOMS	YES	YES	YES	NO	YES	YES	YES	YES	NO
ACCESS TO TRAINER	YES	YES	YES	YES	YES	YES	YES	YES	YES
TRAINER AT HOME EVENTS	NO	NO	NO	YES	YES	NO	YES	NO	NO
ADMINIST. AT HOME EVENTS	YES	NO	NO	YES	YES	YES	YES	YES	NO
WEIGHT ROOM ACCESS	YES	YES	YES	YES	YES	YES	YES	YES	YES
HOST IHSAA TOURNEY	NO	NO	NO	NO	NO	NO	YES	NO	NO
HOST CONFERENCE TOURNEY	NO	NO	NO	NO	NO	NO	NO	YES	NO
HOST INVITATIONAL TOURNEY	YES	NO	NO	NO	NO	NO	YES	NO	NO
PRE-SEASON MEETING	YES	YES	YES	YES	YES	YES	YES	YES	YES
COACH / PLAYER RATIO	9:1	17:1	7:1	16:1	7:1	12:1	10:1	21:1	11:1
YRS. EXPERIENCE ON STAFF	21	26	22	11	32	15	14	22	9
AVG. YEARS EXPERIENCE	7	26	11	5.5	8	7.5	7	11	9
REPORTERS AT CONTESTS	NO	NO	NO	NO	NO	NO	NO	NO	NO
CALL IN RESULTS TO MEDIA	YES	YES	YES	YES	YES	YES	YES	YES	YES

WOMENS' SPORTS					1999				
	VOLLEY	C.COUNTRY	TENNIS	SOCCER	BASKET	SWIM	SOFTBALL	TRACK	GOLF
					•				40
NUMBER OF ATHLETES	29	6	14	34	28	28	21	38	18
NUMBER OF CONTESTS	72	10	28	34	56	13	52	12	18
TOTAL EXPENDITURES	\$3,792	\$650	\$675	\$3,896	\$7,892	\$2,063	\$4,445	\$1,035	\$1,150
TOTAL RECEIPTS	\$3,015	\$300	\$182	\$3,871	\$4,947	\$1,372	\$3,075	\$322	\$942
LEVELS OF COMPETITION	3	2	2	2	3	2	2	2	2
COST PER ATHLETE	\$130.76	\$108.33	\$48.21	\$114.59	\$281.86	\$73.68	\$211.67	\$27.24	\$63.89
GAIN/LOSS PER ATHLETE	(\$26.79)	(\$58.33)	(\$35.21)	(\$0.74)	(\$105.18)	(\$24.68)	(\$65.24)	(\$18.76)	(\$11.56)
PRACTICE TIME	3:00 P.M.	3:00 P.M.	3:00 P.M.	VARY	VARY	VARY	3:00 P.M.	3:00 P.M.	3:00 P.M.
PRACTICE LENGTH	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.
PRACTICE LOCATION	GYMS	VARY	COURTS	SO. FIELDS	GYMS	POOL	SO.FIELDS	TRACK	R. HILLS
NUMBER OF PAID COACHES	3	1	2	2	3	2	2	2	1
NUMBER ON STAFF	3	1	2	2	3	2	2	3	1
NUMBER OF NON-PAID COACHES	0	0	0	0	0	0	0	1	0
HEAD COACH SALARY	\$4,308	\$2,161	\$1,441	\$2,892	\$6,037	\$2,892	\$2,892	\$2,892	\$1,441
ASSISTANT COACH SALARY	\$2,180	N/A	\$965	\$2,180	\$4,100	\$2,180	\$2,180	\$2,180	N/A
VARSITY OFFICIAL PAY	\$38	N/A	N/A	\$41	\$65	\$30	\$32	\$38	N/A
RESERVE OFFICIAL PAY	\$22	N/A	N/A	\$28	\$28	N/A	\$29	N/A	N/A
GATE ADMISSION PRICE	\$3	\$0	\$0	\$3	\$3	\$3	\$3	\$3	\$0
SEASON TICKET PRICE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
VISITING LOCKER ROOMS	YES	NO	NO	NO	YES	YES	NO	NO	NO
HOME LOCKER ROOMS	YES	YES	YES	NO	YES	YES	YES	YES	NO
ACCESS TO TRAINER	YES	YES	YES	YES	YES	YES	YES	YES	YES
TRAINER AT HOME EVENTS	NO	NO	NO	YES	YES	NO	YES	NO	NO
ADMINIST. AT HOME EVENTS	YES	NO	NO	YES	YES	YES	YES	YES	NO
WEIGHT ROOM ACCESS	YES	YES	YES	YES	YES	YES	YES	YES	YES
HOST IHSAA TOURNEY	NO	NO	NO	NO	NO	NO	YES	NO	NO
HOST CONFERENCE TOURNEY	NO	NO	NO	NO	NO	NO	NO	YES	NO
HOST INVITATIONAL TOURNEY	YES	NO	NO	NO	NO	NO	YES	NO	NO
PRE-SEASON MEETING	YES	YES	YES	YES	YES	YES	YES	YES	YES
COACH / PLAYER RATIO	9.67	6.00	7.00	17.00	9.33	14.00	10.50	12.67	18.00
YRS. EXPERIENCE ON STAFF	15	24	50	7	27	11	10	20	7
AVG. YEARS EXPERIENCE	5	24	25	3.5	9	5.5	5.5	10	7
REPORTERS AT CONTESTS	NO	NO	NO	NO	NO	NO	NO	NO	NO
CALL IN RESULTS TO MEDIA	YES	YES	YES	YES	YES	YES	YES	YES	YES

216 \$25,598 \$18,026 \$118.51 (\$35.06)

WOMENS' SPORTS					1998				
	VOLLEY	C.COUNTRY	TENNIS	SOCCER	BASKET	SWIM	SOFTBALL	TRACK	GOLF
NUMBER OF ATHLETES	28	7	14	33	24	33	24	36	13
NUMBER OF CONTESTS	61	13	30	41	53	13	52	14	18
TOTAL EXPENDITURES	\$4,014	\$522	\$414	\$4,534	\$9,486	\$1,853	\$4,317	\$1,466	\$205
TOTAL RECEIPTS	\$3,881	\$25	\$0	\$2,729	\$6,686	\$895	\$3,236	\$470	\$0
LEVELS OF COMPETITION	3	2	2	2	3	2	2	2	2
COST PER ATHLETE	\$143.36	\$74.57	\$29.57	\$137.39	\$395.25	\$56.15	\$179.88	\$40.72	\$15.77
GAIN/LOSS PER ATHLETE	(\$4.75)	(\$71.00)	(\$29.57)	(\$54.70)	(\$116.67)	(\$29.03)	(\$45.04)	(\$27.67)	(\$15.77)
PRACTICE TIME	3:00 P.M.	3:00 P.M.	3:00 P.M.	VARY	VARY	VARY	3:00 P.M.	3:00 P.M.	3:00 P.M.
PRACTICE LENGTH	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.
PRACTICE LOCATION	GYMS	VARY	COURTS	SO. FIELDS	GYMS	POOL	SO.FIELDS	TRACK	R. HILLS
NUMBER OF PAID COACHES	3	1	2	2	3	2	2	2	1
NUMBER ON STAFF	3	1	2	2	3	2	2	3	1
NUMBER OF NON-PAID COACHES	0	0	0	0	0	0	0	1	0
HEAD COACH SALARY	\$4,308	\$2,161	\$1,441	\$2,892	\$6,037	\$2,892	\$2,892	\$2,892	\$1,441
ASSISTANT COACH SALARY	\$2,180	N/A	\$965	\$2,180	\$4,100	\$2,180	\$2,180	\$2,180	N/A
VARSITY OFFICIAL PAY	\$38	N/A	N/A	\$41	\$65	\$30	\$32	\$38	N/A
RESERVE OFFICIAL PAY	\$22	N/A	N/A	\$28	\$28	N/A	\$29	N/A	N/A
GATE ADMISSION PRICE	\$3	\$0	\$0	\$3	\$3	\$3	\$3	\$3	\$0
SEASON TICKET PRICE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
VISITING LOCKER ROOMS	YES	NO	NO	NO	YES	YES	NO	NO	NO
HOME LOCKER ROOMS	YES	YES	YES	NO	YES	YES	YES	YES	NO
ACCESS TO TRAINER	YES	YES	YES	YES	YES	YES	YES	YES	YES
TRAINER AT HOME EVENTS	NO	NO	NO	YES	YES	NO	YES	NO	NO
ADMINIST. AT HOME EVENTS	YES	NO	NO	YES	YES	YES	YES	YES	NO
WEIGHT ROOM ACCESS	YES	YES	YES	YES	YES	YES	YES	YES	YES
HOST IHSAA TOURNEY	NO	NO	NO	NO	NO	NO	YES	NO	NO
HOST CONFERENCE TOURNEY	NO	NO	NO	NO	NO	NO	NO	YES	NO
HOST INVITATIONAL TOURNEY	YES	NO	NO	NO	NO	NO	YES	NO	NO
PRE-SEASON MEETING	YES	YES	YES	YES	YES	YES	YES	YES	YES
COACH / PLAYER RATIO	10:01	7:01	7:01	16:01	8:01	16:01	16:01	22:01	11:01
YRS. EXPERIENCE ON STAFF	12	23	10	5	24	9	10	6	6
AVG. YEARS EXPERIENCE	4	23	5	2.5	8	4.5	5	3	6
REPORTERS AT CONTESTS	NO	NO	NO	NO	NO	NO	NO	NO	NO
CALL IN RESULTS TO MEDIA	YES	YES	YES	YES	YES	YES	YES	YES	YES

212 \$26,811 \$17,922 \$126.47 (\$41.93)

WOMENS' SPORTS					1995					
	V0115V	0.001111777	TENNUO	22225	DAGKET	014/114	00570411	TD 4 01/	2015	
	VOLLEY	C.COUNTRY	TENNIS	SOCCER	BASKET	SWIM	SOFTBALL	TRACK	GOLF	
NUMBER OF ATHLETES	35	10	18	38	22	51	30	44	8	256
NUMBER OF CONTESTS	56	13	30	40	37	11	45	13	18	
TOTAL EXPENDITURES	\$3,981	\$600	\$1,222	\$2,392	\$3,842	\$2,850	\$3,444	\$2,964	\$578	\$21,873
TOTAL RECEIPTS	\$3,568	\$65	\$274	\$1,672	\$3,302	\$2,041	\$3,173	\$706	\$80	\$14,881
LEVELS OF COMPETITION	3	2	2	2	2	1	2	1	1	Ψ1-7,001
COST PER ATHLETE	\$113.74	\$60.00	\$67.89	\$62.95	\$174.64	\$55.88	\$114.80	\$67.36	\$72.25	\$85.44
GAIN/LOSS PER ATHLETE	(\$11.80)	(\$53.50)	(\$52.67)	(\$18.95)	(\$24.55)	(\$15.86)	(\$9.03)	(\$51.32)	(\$62.25)	(\$27.31)
PRACTICE TIME	3:00 P.M.	3:00 P.M.	3:00 P.M.	3:00 P.M.	3:00 P.M.	3:00 P.M.	3:00 P.M.	3:00 P.M.	3:00 P.M.	(ψ21.51)
PRACTICE LENGTH	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	2 HRS.	
	_			_	_	_	_		_	
PRACTICE LOCATION	GYMS	VARY	COURTS	ALCOA	SO. GYM	POOL	SO. FIELDS	TRACK	R. HILLS	
NUMBER OF PAID COACHES	3	1	2	2	2	2	2	2	1	
NUMBER ON STAFF	3	1	2	2	2	2	2	2	1	
NUMBER OF NON-PAID COACHES	0	0	0	0	0	0	0	0	0	
HEAD COACH SALARY	\$4,091	\$2,052	\$1,368	\$2,747	\$4,091	\$2,747	\$2,747	\$2,747	\$1,368	
ASSISTANT COACH SALARY	\$2,069	N/A	\$917	\$2,069	\$2,069	\$2,069	\$2,069	\$2,069	N/A	
VARSITY OFFICIAL PAY	\$35	N/A	N/A	\$38	\$60	\$30	\$29	\$35	N/A	
RESERVE OFFICIAL PAY	\$19	N/A	N/A	\$25	\$25	N/A	\$20	N/A	N/A	
GATE ADMISSION PRICE	\$3	\$0	\$0	\$3	\$3	\$3	\$3	\$3	\$0	
SEASON TICKET PRICE	N/A	N/A	N/A	N/A	\$30	N/A	N/A	N/A	N/A	
VISITING LOCKER ROOMS	YES	NO	NO	NO	YES	YES	NO	NO	NO	
HOME LOCKER ROOMS	YES	YES	YES	NO	YES	YES	YES	YES	NO	
ACCESS TO TRAINER	YES	YES	YES	YES	YES	YES	YES	YES	YES	
TRAINER AT HOME EVENTS	NO	NO	NO	NO	NO	NO	NO	NO	NO	
ADMINIST. AT HOME EVENTS	YES	NO	NO	YES	YES	YES	YES	YES	NO	
WEIGHT ROOM ACCESS	YES	YES	YES	YES	YES	YES	YES	YES	YES	
HOST IHSAA TOURNEY	YES	NO	NO	NO	NO	NO	YES	NO	NO	
HOST CONFERENCE TOURNEY	NO	NO	NO	NO	NO	NO	NO	NO	NO	
HOST INVITATIONAL TOURNEY	YES	NO	NO	NO	NO	NO	YES	NO	NO	
PRE-SEASON MEETING	YES	YES	YES	YES	YES	YES	YES	YES	YES	
COACH / PLAYER RATIO	12:01	10:01	9:01	19:01	11:01	25:01:00	15:01	22:01	8:01	
YRS. EXPERIENCE ON STAFF	30	20	8	4	18	10	10	8	3	
AVG. YEARS EXPERIENCE	10	20	4	2	9	5	5	4	3	
REPORTERS AT CONTESTS	NO	NO	NO	NO	NO	NO	NO	NO	NO	
CALL IN RESULTS TO MEDIA	YES	YES	YES	YES	YES	YES	YES	YES	YES	