



Managing Interscholastic Athletic Budgets

Ken Mohny, CMAA

Director of Student Activities

Mattawan Consolidated School

Mattawan, MI

John Evers, CMAA

Castle High School (IN), Retired

Indianapolis, IN

Formulate an Athletic History

- Past Spending
- Past Participation
- Past Capital Improvements
- Past Requests or Needs
- Past issues in gender equity
- Formal or written a policy related to all areas of spending

Envision a Realistic Future

- Potential numbers in next 10 years
- Potential spending needs – short term
- Potential spending needs – long term
- Potential mandated changes (ADA)
- Potential sport additions
- Potential facility needs
- Potential capital project needs

Determine Budget Type

- **Pre-determined budget**
 - Percentage increase/decrease
 - Based on past practice/ future projections
 - Little flexibility for unforeseen circumstances
- **Negotiated budget**
 - Based on past practice/future projections
 - Use of fund-raising as part of the formula
 - Coach and AD meet yearly to develop a plan

Develop Basic Operational Policy for Budgeting & Spending

- Purchasing
- Bidding
- Uniform Rotation
- Comp Ticket Policy
- Corporate Sponsors
- Booster Clubs
- Fund-Raising
- Gender Equity
- Travel Policy
- Local Concerns
- State Board of Accounts

Purchasing & Bidding

- Approval for all Purchases
 - Post-Season Meeting with AD
 - Approval of all spending
 - Booster & Fund-Raising Spending
 - Purchase Orders
- Bidding on Big Ticket Items
 - State and School Board Policy
 - School & Athletic Department Policy

Uniform Rotation Policy

- Have a plan for the long term
- Stick to the plan
- Monitor Inventory Yearly
- Sports that keep uniforms
- Boosters buying extra uniforms?
- Acceptable colors and logos

Comp Ticket Policy

- Who gets comp tickets?
 - High School
 - Grade School
 - Teachers
 - Coaches
- How many comps are issued?
- How many entries per comp?
- Documentation of all comp tickets – Keep a list!

Corporate Sponsorship

- Vending Contracts
 - School Board Approval
 - Contracts –How much and how long?
- Venue Sponsorship – Banners / Lighted Signage
 - School Board Approval
 - Contracts – How much and how long?
- Scoreboard Sponsorship
 - School Board Approval
 - Contracts – How much and how long
- Game Sponsorship?
- Uniform Sponsorship?
- Naming Rights?

Booster Clubs & Fund-Raising

- Booster Club Constitution
- Spending Oversight Procedure
- Gender Equity Monitoring
- State Board of Accounts
- Legal Liability (Door to Door, Concessions)
- Gaming Licenses (Raffles, Half-Pots)
- School Corporation Policy

Gender Equity Concerns

- Oversight Procedures
- Documentation Methods
- Capital Improvements
- Yearly Reporting by Sport
- Yearly Reporting by Department
- Information for public inspection
- [Information for OCR audit](#)

Travel Policy

- Travel mileage limits
- Spending Guidelines
- Overnight Policies
- Transportation Methods Allowable
- Use of booster club funds
- Use of fund-raising funds

Local Concerns

- School Policy
- Corporation Policy
- School Treasure
- Fund-Raising Guidelines
 - Athletic Fund
 - Concession Fund
 - Coke Fund
 - C.D.'s
 - Fundraising Accounts

State Board of Accounts

- Past Audits
- Past Practices
- Documentation & Record-Keeping
- Credit Cards
- Receipts
- Purchase Orders
- Cell Phones
- Coaching Dues

Communication of Policy and Yearly Spending Trends

- Meet with coaches annually
- Meet with parents as needed
- Share information with athletes
- Document all spending with Principal
- Document spending with Superintendent & School Board
- Keep records available for public

Documentation of Budgeting

- [Yearly financial report by sport & department](#)
- [Yearly financial report for gender equity](#)
- [5-10 Year report by sport & department](#)

- All reports to Principal & Superintendent
- All reports on file for public inspection
- All reports available on-line

Contact Information

- **John Evers**
- 6214 Behner Crossing
- Indianapolis, IN 46250
- (812) 459-2259
- eversje1954@gmail.com
- **Ken Mohney**
- Mattawan Consolidated School
- 56720 Murray Street
- Mattawan, MI 49071
- (269) 668-3361 Ext. 1383
- kmonhey@mattawanschools.org.

CASTLE HIGH SCHOOL FINANCIAL REPORT BOYS SOCCER 1996-2006

<u>YEAR</u>	<u>RECEIPTS</u>	<u>EXPENDITURES</u>	<u>GAIN/LOSS</u>
1996-1997 TOTALS	\$3,851	\$4,863	(\$1,012)
1997-1998 TOTALS	\$2,891	\$3,251	(\$360)
1998-1999 TOTALS	\$3,945	\$4,543	(\$598)
1999-2000 TOTALS	\$6,123	\$8,938	(\$2,815)
2000-2001 TOTALS	\$8,324	\$10,883	(\$2,559)
2001-2002 TOTALS	\$3,820	\$4,076	(\$256)
2002-2003 TOTALS	\$4,922	\$6,437	(\$1,515)
2003-2004 TOTALS	\$4,367	\$4,751	(\$384)
2004-2005 TOTALS	\$4,687	\$6,878	(\$2,191)
2005-2006 TOTALS	\$3,977	\$3,696	\$281
10 YEAR TOTALS	\$ 46,907	\$ 58,316	\$ (11,409)
10 YEAR AVERAGE	\$ 4,691	\$ 5,832	\$ (1,141)

CASTLE HIGH SCHOOL FINANCIAL REPORT GIRLS SWIMMING 1996-2006

YEAR	RECEIPTS	EXPENDITURES	GAIN/LOSS
1996-1997 TOTALS	\$ 1,344	\$ 2,011	(\$667)
1997-1998 TOTALS	\$ 895	\$ 1,853	(\$958)
1998-1999 TOTALS	\$ 1,372	\$ 2,063	(\$691)
1999-2000 TOTALS	\$ 996	\$ 1,642	(\$646)
2000-2001 TOTALS	\$ 2,116	\$ 3,190	(\$1,074)
2001-2002 TOTALS	\$ 1,679	\$ 2,781	(\$1,102)
2002-2003 TOTALS	\$ 1,548	\$ 2,901	(\$1,353)
2003-2004 TOTALS	\$ 1,964	\$ 2,290	\$ (326)
2004-2005 TOTALS	\$ 2,028	\$ 3,358	\$ (1,330)
2005-2006 TOTALS	\$ 1,498	\$ 1,945	\$ (447)
10 YEAR TOTALS	\$ 15,440	\$ 24,034	\$ (8,594)
10 YEAR AVERAGE	\$ 1,544	\$ 2,403	\$ (859)

CASTLE HIGH SCHOOL FINANCIAL REPORT VOLLEYBALL 1996-2006

<u>YEAR</u>	<u>RECEIPTS</u>	<u>EXPENDITURES</u>	<u>GAIN/LOSS</u>
1996-1997 TOTALS	\$ 2,853	\$ 4,222	\$ (1,369)
1997-1998 TOTALS	\$ 3,881	\$ 4,014	\$ (133)
1998-1999 TOTALS	\$ 3,015	\$ 3,792	\$ (777)
1999-2000 TOTALS	\$ 3,473	\$ 5,443	\$ (1,970)
2000-2001 TOTALS	\$ 3,961	\$ 6,981	\$ (3,020)
2001-2002 TOTALS	\$ 4,227	\$ 6,178	\$ (1,951)
2002-2003 TOTALS	\$ 3,987	\$ 5,840	\$ (1,853)
2003-2004 TOTALS	\$ 4,737	\$ 5,968	\$ (1,231)
2004-2005 TOTALS	\$ 3,411	\$ 6,125	\$ (2,714)
2005-2006 TOTALS	\$ 5,269	\$ 6,843	\$ (1,574)
10 YEAR TOTALS	\$ 38,814	\$ 55,406	\$ (16,592)
10 YEAR AVERAGE	\$ 3,881	\$ 5,541	\$ (1,659)

CASTLE HIGH SCHOOL FINANCIAL REPORT FOOTBALL 1996-2006

<u>YEAR</u>	<u>RECEIPTS</u>	<u>EXPENDITURES</u>	<u>GAIN/LOSS</u>
1996-1997 TOTALS	\$ 45,240	\$24,090	\$ 21,150
1997-1998 TOTALS	\$ 52,657	\$27,433	\$ 25,224
1998-1999 TOTALS	\$ 61,051	\$19,494	\$ 41,557
1999-2000 TOTALS	\$ 65,127	\$24,505	\$ 40,622
2000-2001 TOTALS	\$ 71,893	\$32,796	\$ 39,097
2001-2002 TOTALS	\$ 60,521	\$27,944	\$ 32,577
2002-2003 TOTALS	\$ 69,624	\$37,252	\$ 32,372
2003-2004 TOTALS	\$ 77,715	\$ 37,199	\$ 40,516
2004-2005 TOTALS	\$ 60,540	\$ 27,331	\$ 33,209
2005-2006 TOTALS	\$ 65,280	\$ 33,711	\$ 31,569
10 YEAR TOTALS	\$ 629,648	\$ 291,755	\$ 337,893
10 YEAR AVERAGE	\$ 62,965	\$ 29,176	\$ 33,789

CASTLE HIGH SCHOOL FINANCIAL REPORT GIRLS GOLF 1996-2006

<u>YEAR</u>	<u>RECEIPTS</u>	<u>EXPENDITURES</u>	<u>GAIN/LOSS</u>
1996-1997 TOTALS	\$0	\$188	(\$188)
1997-1998 TOTALS	\$0	\$205	(\$205)
1998-1999 TOTALS	\$942	\$1,150	(\$208)
1999-2000 TOTALS	\$1,100	\$1,978	(\$878)
2000-2001 TOTALS	\$1,325	\$1,515	(\$190)
2001-2002 TOTALS	\$750	\$1,265	(\$515)
2002-2003 TOTALS	\$0	\$432	(\$432)
2003-2004 TOTALS	\$0	\$286	(\$286)
2004-2005 TOTALS	\$0	\$207	(\$207)
2005-2006 TOTALS	\$0	\$189	(\$189)
10 YEAR TOTALS	\$4,117	\$7,415	(\$3,298)
10 YEAR AVERAGE	\$412	\$742	(\$330)

CASTLE HIGH SCHOOL FINANCIAL REPORT CROSS-COUNTRY 1996-2006

<u>YEAR</u>	<u>RECEIPTS</u>	<u>EXPENDITURES</u>	<u>GAIN/LOSS</u>
1996-1997 TOTALS	\$ -	\$ 876	\$ (876)
1997-1998 TOTALS	\$ 50	\$ 1,044	\$ (994)
1998-1999 TOTALS	\$ 600	\$ 1,345	\$ (745)
1999-2000 TOTALS	\$ 500	\$ 1,734	\$ (1,234)
2000-2001 TOTALS	\$ 824	\$ 1,941	\$ (1,117)
2001-2002 TOTALS	\$ 481	\$ 1,388	\$ (907)
2002-2003 TOTALS	\$ 400	\$ 1,066	\$ (666)
2003-2004 TOTALS	\$ 544	\$ 1,524	\$ (980)
2004-2005 TOTALS	\$ -	\$ 1,111	\$ (1,111)
2005-2006 TOTALS	\$ -	\$ 1,375	\$ (1,375)
10 YEAR TOTALS	\$ 3,399	\$ 13,404	\$ (10,005)
10 YEAR AVERAGE	\$340	\$1,340	(\$1,001)

CASTLE HIGH SCHOOL FINANCIAL REPORT BOYS TENNIS 1996-2006

<u>YEAR</u>	<u>RECEIPTS</u>		<u>EXPENDITURES</u>		<u>GAIN/LOSS</u>
1996-1997 TOTALS	\$	403	\$	1,036	\$ (633)
1997-1998 TOTALS	\$	175	\$	804	\$ (629)
1998-1999 TOTALS	\$	91	\$	1,046	\$ (955)
1999-2000 TOTALS	\$	-	\$	485	\$ (485)
2000-2001 TOTALS	\$	-	\$	444	\$ (444)
2001-2002 TOTALS	\$	194	\$	1,167	\$ (973)
2002-2003 TOTALS	\$	-	\$	504	\$ (504)
2003-2004 TOTALS	\$	-	\$	535	\$ (535)
2004-2005 TOTALS	\$	-	\$	1,140	\$ (1,140)
2005-2006 TOTALS	\$	-	\$	995	\$ (995)
10 YEAR TOTALS	\$	863	\$	8,156	\$ (7,293)
10 YEAR AVERAGE	\$	86	\$	816	\$ (729)

CASTLE HIGH SCHOOL FINANCIAL REPORT GIRLS SOCCER 1996-2006

<u>YEAR</u>	<u>RECEIPTS</u>		<u>EXPENDITURES</u>		<u>GAIN/LOSS</u>
1996-1997 TOTALS	\$	2,912	\$	3,615	\$ (703)
1997-1998 TOTALS	\$	2,729	\$	4,534	\$ (1,805)
1998-1999 TOTALS	\$	3,945	\$	4,543	\$ (598)
1999-2000 TOTALS	\$	3,605	\$	5,050	\$ (1,445)
2000-2001 TOTALS	\$	3,021	\$	3,861	\$ (840)
2001-2002 TOTALS	\$	3,841	\$	5,356	\$ (1,515)
2002-2003 TOTALS	\$	3,162	\$	5,646	\$ (2,484)
2003-2004 TOTALS	\$	4,009	\$	8,370	\$ (4,361)
2004-2005 TOTALS	\$	3,296	\$	2,945	\$ 351
2005-2006 TOTALS	\$	4,347	\$	3,752	\$ 595
10 YEAR TOTALS	\$	34,867	\$ -	\$ 47,672	\$ - (12,805)
10 YEAR AVERAGE	\$	3,487	\$	4,767	\$ (1,281)

CASTLE HIGH SCHOOL FINANCIAL REPORT GIRLS BASKETBALL 1996-2006

YEAR	RECEIPTS	EXPENDITURES	GAIN/LOSS
1996-1997 TOTALS	\$ 5,385	\$ 6,367	\$ (982)
1997-1998 TOTALS	\$ 6,686	\$ 9,486	\$ (2,800)
1998-1999 TOTALS	\$ 4,947	\$ 7,892	\$ (2,945)
1999-2000 TOTALS	\$ 7,725	\$ 8,125	\$ (400)
2000-2001 TOTALS	\$ 16,178	\$ 17,445	\$ (1,267)
2001-2002 TOTALS	\$ 10,085	\$ 11,391	\$ (1,306)
2002-2003 TOTALS	\$ 12,411	\$ 13,177	\$ (766)
2003-2004 TOTALS	\$ 13,909	\$ 15,558	\$ (1,649)
2004-2005 TOTALS	\$ 14,664	\$ 15,569	\$ (905)
2005-2006 TOTALS	\$ 20,692	\$ 24,183	\$ (3,491)
TEN YEAR TOTALS	\$ 112,682	\$ 129,193	\$ (16,511)
TEN YEAR AVERAGE	\$ 11,268	\$ 12,919	\$ (1,651)

CASTLE HIGH SCHOOL FINANCIAL REPORT BOYS BASKETBALL 1996-2006

YEAR	RECEIPTS	EXPENDITURES	GAIN/LOSS
1996-1997 TOTALS	\$ 20,965	\$ 13,089	\$ 7,876
1997-1998 TOTALS	\$ 25,137	\$ 12,792	\$ 12,345
1998-1999 TOTALS	\$ 21,068	\$ 11,522	\$ 9,546
1999-2000 TOTALS	\$ 23,759	\$ 13,224	\$ 10,535
2000-2001 TOTALS	\$ 25,824	\$ 11,232	\$ 14,592
2001-2002 TOTALS	\$ 27,290	\$ 18,954	\$ 8,336
2002-2003 TOTALS	\$ 34,758	\$ 12,402	\$ 22,356
2003-2004 TOTALS	\$ 25,498	\$ 13,715	\$ 11,783
2004-2005 TOTALS	\$ 26,154	\$ 13,246	\$ 12,908
2005-2006 TOTALS	\$ 23,727	\$ 12,184	\$ 11,543
TEN YEAR TOTALS	\$ 254,180	\$ 132,360	\$ 121,820
TEN YEAR AVERAGE	\$ 25,418	\$ 13,236	\$ 12,182

CASTLE HIGH SCHOOL FINANCIAL REPORT WRESTLING 1996-2006

YEAR	RECEIPTS	EXPENDITURES	GAIN/LOSS
1996-1997 TOTALS	\$ 2,935	\$ 3,920	\$ (985)
1997-1998 TOTALS	\$ 4,505	\$ 4,891	\$ (386)
1998-1999 TOTALS	\$ 3,420	\$ 5,213	\$ (1,793)
1999-2000 TOTALS	\$ 3,192	\$ 4,270	\$ (1,078)
2000-2001 TOTALS	\$ 3,935	\$ 5,623	\$ (1,688)
2001-2002 TOTALS	\$ 5,911	\$ 5,938	\$ (27)
2002-2003 TOTALS	\$ 3,126	\$ 4,339	\$ (1,213)
2003-2004 TOTALS	\$ 2,351	\$ 3,778	\$ (1,427)
2004-2005 TOTALS	\$ 6,449	\$ 6,343	\$ 106
2005-2006 TOTALS	\$ 2,658	\$ 4,124	\$ (1,466)
TEN YEAR TOTALS	\$ 38,482	\$ 48,439	\$ (9,957)
TEN YEAR AVERAGE	\$ 3,848	\$ 4,844	\$ (996)

CASTLE HIGH SCHOOL FINANCIAL REPORT BOYS SWIMMING 1996-2006

YEAR	RECEIPTS	EXPENDITURES	GAIN/LOSS
1996-1997 TOTALS	\$876	\$1,082	(\$206)
1997-1998 TOTALS	\$789	\$1,488	(\$699)
1998-1999 TOTALS	\$636	\$771	(\$135)
1999-2000 TOTALS	\$940	\$1,875	(\$935)
2000-2001 TOTALS	\$1,683	\$2,328	(\$645)
2001-2002 TOTALS	\$1,508	\$2,977	(\$1,469)
2002-2003 TOTALS	\$1,731	\$2,503	(\$772)
2003-2004 TOTALS	\$1,623	\$2,548	(\$925)
2004-2005 TOTALS	\$1,892	\$1,373	\$519
2005-2006 TOTALS	\$1,156	\$1,447	(\$291)
TEN YEAR TOTALS	\$ 12,834	\$ 18,392	\$ (5,558)
TEN YEAR AVERAGE	\$ 1,283	\$ 1,839	\$ (556)

CASTLE HIGH SCHOOL FINANCIAL REPORT GIRLS TENNIS 1996-2006

YEAR	RECEIPTS	EXPENDITURES	GAIN/LOSS
1996-1997 TOTALS	\$ 202	\$ 802	\$ (600)
1997-1998 TOTALS	\$ -	\$ 414	\$ (414)
1998-1999 TOTALS	\$ 182	\$ 768	\$ (586)
1999-2000 TOTALS	\$ -	\$ 1,557	\$ (1,557)
2000-2001 TOTALS	\$ 290	\$ 1,662	\$ (1,372)
2001-2002 TOTALS	\$ 103	\$ 1,576	\$ (1,473)
2002-2003 TOTALS	\$ -	\$ 750	\$ (750)
2003-2004 TOTALS	\$ 125	\$ 248	\$ (123)
2004-2005 TOTALS	\$ -	\$ 689	\$ (689)
2005-2006 TOTALS	\$ 30	\$ 417	\$ (387)
TEN YEAR TOTALS	\$ 932	\$ 8,883	\$ (7,951)
TEN YEAR AVERAGE	\$ 93	\$ 888	\$ (795)

CASTLE HIGH SCHOOL FINANCIAL REPORT BOYS GOLF 1996-2006

YEAR	RECEIPTS	EXPENDITURES	GAIN/LOSS
1996-1997 TOTALS	\$ -	\$ 600	\$ (600)
1997-1998 TOTALS	\$ -	\$ 367	\$ (367)
1998-1999 TOTALS	\$ -	\$ 534	\$ (534)
1999-2000 TOTALS	\$ 91	\$ 825	\$ (734)
2000-2001 TOTALS	\$ 189	\$ 612	\$ (423)
2001-2002 TOTALS	\$ -	\$ 637	\$ (637)
2002-2003 TOTALS	\$ 292	\$ 1,345	\$ (1,053)
2003-2004 TOTALS	\$ 212	\$ 1,664	\$ (1,452)
2004-2005 TOTALS	\$ 149	\$ 1,632	\$ (1,483)
2005-2006 TOTALS	\$ -	\$ 964	\$ (964)
TEN YEAR TOTALS	\$ 933	\$ 9,180	\$ (8,247)
TEN YEAR AVERAGE	\$ 93	\$ 918	\$ (825)

CASTLE HIGH SCHOOL FINANCIAL REPORT GIRLS TRACK 1996-2006

YEAR	RECEIPTS	EXPENDITURES	GAIN/LOSS
1996-1997 TOTALS	\$ 543	\$ 1,643	\$ (1,100)
1997-1998 TOTALS	\$ 470	\$ 1,466	\$ (996)
1998-1999 TOTALS	\$ 322	\$ 1,035	\$ (713)
1999-2000 TOTALS	\$ 713	\$ 1,787	\$ (1,074)
2000-2001 TOTALS	\$ 695	\$ 2,193	\$ (1,498)
2001-2002 TOTALS	\$ 1,256	\$ 2,352	\$ (1,096)
2002-2003 TOTALS	\$ 1,085	\$ 2,601	\$ (1,516)
2003-2004 TOTALS	\$ 1,039	\$ 2,794	\$ (1,755)
2004-2005 TOTALS	\$ 618	\$ 1,263	\$ (645)
2005-2006 TOTALS	\$ 1,219	\$ 2,758	\$ (1,539)
TEN YEAR TOTALS	\$ 7,960	\$ 19,892	\$ (11,932)
TEN YEAR AVERAGE	\$ 796	\$ 1,989	\$ (1,193)

CASTLE HIGH SCHOOL FINANCIAL REPORT BOYS TRACK 1996-2006

YEAR	RECEIPTS	EXPENDITURES	GAIN/LOSS
1996-1997 TOTALS	\$ 3,344	\$ 3,944	\$ (600)
1997-1998 TOTALS	\$ 1,693	\$ 3,019	\$ (1,326)
1998-1999 TOTALS	\$ 1,000	\$ 2,421	\$ (1,421)
1999-2000 TOTALS	\$ 1,488	\$ 3,547	\$ (2,059)
2000-2001 TOTALS	\$ 1,533	\$ 3,789	\$ (2,256)
2001-2002 TOTALS	\$ 2,651	\$ 4,676	\$ (2,025)
2002-2003 TOTALS	\$ 1,782	\$ 4,024	\$ (2,242)
2003-2004 TOTALS	\$ 2,375	\$ 3,909	\$ (1,534)
2004-2005 TOTALS	\$ 2,224	\$ 2,888	\$ (664)
2005-2006 TOTALS	\$ 1,777	\$ 3,279	\$ (1,502)
TEN YEAR TOTALS	\$ 19,867	\$ 35,496	\$ (15,629)
TEN YEAR AVERAGE	\$ 1,987	\$ 3,550	\$ (1,563)

CASTLE HIGH SCHOOL FINANCIAL REPORT SOFTBALL 1996-2006

YEAR	RECEIPTS	EXPENDITURES	GAIN/LOSS
1996-1997 TOTALS	\$ 2,500	\$ 2,900	\$ (400)
1997-1998 TOTALS	\$ 3,236	\$ 4,317	\$ (1,081)
1998-1999 TOTALS	\$ 3,075	\$ 4,445	\$ (1,370)
1999-2000 TOTALS	\$ 3,096	\$ 4,739	\$ (1,643)
2000-2001 TOTALS	\$ 3,185	\$ 4,301	\$ (1,116)
2001-2002 TOTALS	\$ 12,865	\$ 12,910	\$ (45)
2002-2003 TOTALS	\$ 5,803	\$ 6,445	\$ (642)
2003-2004 TOTALS	\$ 6,959	\$ 6,784	\$ 175
2004-2005 TOTALS	\$ 5,940	\$ 5,781	\$ 159
2005-2006 TOTALS	\$ 7,099	\$ 6,536	\$ 563
TEN YEAR TOTALS	\$ 53,758	\$ 59,158	\$ (5,400)
TEN YEAR AVERAGE	\$ 5,376	\$ 5,916	\$ (540)

CASTLE HIGH SCHOOL FINANCIAL REPORT BASEBALL 1996-2006

<u>YEAR</u>	<u>RECEIPTS</u>	<u>EXPENDITURES</u>	<u>GAIN/LOSS</u>
1996-1997 TOTALS	\$ 4,200	\$ 4,500	\$ (300)
1997-1998 TOTALS	\$ 5,410	\$ 5,236	\$ 174
1998-1999 TOTALS	\$ 5,318	\$ 3,866	\$ 1,452
1999-2000 TOTALS	\$ 6,255	\$ 6,887	\$ (632)
2000-2001 TOTALS	\$ 6,385	\$ 6,294	\$ 91
2001-2002 TOTALS	\$ 12,230	\$ 12,607	\$ (377)
2002-2003 TOTALS	\$ 7,461	\$ 7,029	\$ 432
2003-2004 TOTALS	\$ 8,878	\$ 7,313	\$ 1,565
2004-2005 TOTALS	\$ 8,321	\$ 7,217	\$ 1,104
2005-2006 TOTALS	\$ 8,737	\$ 8,317	\$ 420
TEN YEAR TOTALS	\$ 73,195	\$ 69,266	\$ 3,929
TEN YEAR AVERAGE	\$ 7,320	\$ 6,927	\$ 393

CASTLE HIGH SCHOOL FINANCIAL REPORT SUMMARY 1995-2005

SPORT	RECEIPTS	EXPENDITURES	GAIN/LOSS	AVERAGE
FOOTBALL	\$629,648	\$291,755	\$337,893	\$33,789
BOYS SOCCER	\$46,907	\$58,316	(\$11,409)	(\$1,141)
BOYS TENNIS	\$863	\$8,156	(\$7,293)	(\$729)
COED CROSS COUNTRY	\$3,399	\$13,404	(\$10,005)	(\$1,001)
GIRLS GOLF	\$4,117	\$7,415	(\$3,298)	(\$330)
GIRLS SWIMMING	\$15,440	\$24,034	(\$8,594)	(\$859)
GIRLS SOCCER	\$34,867	\$47,672	(\$12,805)	(\$1,281)
VOLLEYBALL	\$38,814	\$55,406	(\$16,592)	(\$1,659)
BOYS BASKETBALL	\$254,180	\$132,360	\$121,820	\$12,182
GIRLS BASKETBALL	\$112,682	\$129,193	(\$16,511)	(\$1,651)
WRESTLING	\$38,482	\$48,439	(\$9,957)	(\$996)
BOYS SWIMMING	\$12,834	\$18,392	(\$5,558)	(\$556)
GIRLS TENNIS	\$932	\$8,883	(\$7,951)	(\$795)
BOYS GOLF	\$933	\$9,180	(\$8,247)	(\$825)
GIRLS TRACK	\$7,960	\$19,892	(\$11,932)	(\$1,193)
BOYS TRACK	\$19,867	\$35,496	(\$15,629)	(\$1,563)
SOFTBALL	\$53,758	\$59,158	(\$5,400)	(\$540)
BASEBALL	\$73,195	\$69,266	\$3,929	\$393
CHEERLEADING		\$8,082	(\$8,082)	(\$808)
OTHER RECEIPTS	\$243,074		\$243,074	\$24,307
OTHER EXPENDITURES		\$537,582	(\$537,582)	(\$53,758)
10 YEAR TOTALS	\$ 1,591,952	\$ 1,582,081	\$ 9,871	\$ 987
10 YEAR AVERAGE	\$ 159,195	\$ 158,208	\$ 987	

CASTLE HIGH SCHOOL YEARLY BREAKDOWN 1996-2006

<u>YEAR</u>	<u>RECEIPTS</u>	<u>EXPENDIT.</u>	<u>GAIN/LOSS</u>
1996-1997 TOTALS	\$ 107,271	\$ 105,225	\$ 2,046
1997-1998 TOTALS	\$ 127,012	\$ 128,864	\$ (1,852)
1998-1999 TOTALS	\$ 222,382	\$ 212,116	\$ 10,266
1999-2000 TOTALS	\$ 143,552	\$ 143,448	\$ 104
2000-2001 TOTALS	\$ 166,191	\$ 163,559	\$ 2,632
2001-2002 TOTALS	\$ 168,036	\$ 168,366	\$ (330)
2002-2003 TOTALS	\$ 168,641	\$ 163,256	\$ 5,385
2003-2004 TOTALS	\$ 171,335	\$ 171,667	\$ (332)
2004-2005 TOTALS	\$ 154,526	\$ 162,769	\$ (8,243)
2005-2006 TOTALS	\$ 162,839	\$ 162,730	\$ 109
TEN YEAR TOTALS	\$ 1,591,785	\$ 1,582,000	\$ 9,785
TEN YEAR AVERAGE	\$159,179	\$158,200	\$979

CASTLE HIGH SCHOOL FINANCIAL REPORT OTHER RECEIPTS

1996-2006

YEAR	OTHER RECEIPTS
1996-1997 TOTALS	\$ 9,718
1997-1998 TOTALS	\$ 15,808
1998-1999 TOTALS	\$ 107,620
1999-2000 TOTALS	\$ 15,369
2000-2001 TOTALS	\$ 14,830
2001-2002 TOTALS	\$ 18,624
2002-2003 TOTALS	\$ 16,549
2003-2004 TOTALS	\$ 15,030
2004-2005 TOTALS	\$ 14,153
2005-2006 TOTALS	\$ 15,373
TEN YEAR TOTALS	\$ 243,074
TEN YEAR AVERAGE	\$ 24,307

CASTLE HIGH SCHOOL FINANCIAL REPORT OTHER EXPENDITURES

1996-2006

OTHER EXPENDITURES

1996-1997 TOTALS	\$ 24,500
1997-1998 TOTALS	\$ 41,319
1998-1999 TOTALS	\$ 135,518
1999-2000 TOTALS	\$ 46,837
2000-2001 TOTALS	\$ 45,430
2001-2002 TOTALS	\$ 43,072
2002-2003 TOTALS	\$ 48,019
2003-2004 TOTALS	\$ 51,617
2004-2005 TOTALS	\$ 56,122
2005-2006 TOTALS	\$ 45,148
TEN YEAR TOTALS	\$ 537,582
TEN YEAR AVERAGE	\$ 53,758

1981-2004 FINANCIAL REPORT - CASTLE HIGH SCHOOL

	<u>RECEIPTS</u>	<u>EXPENDITURES</u>	<u>GAIN/LOSS</u>
1981-1982 TOTALS	\$ 112,391	\$ 116,000	\$ (3,609)
1982-1983 TOTALS	\$ 151,808	\$ 152,178	\$ (370)
1983-1984 TOTALS	\$ 126,736	\$ 130,581	\$ (3,845)
1984-1985 TOTALS	\$ 113,533	\$ 107,853	\$ 5,680
1985-1986 TOTALS	\$ 96,327	\$ 94,037	\$ 2,290
1986-1987 TOTALS	\$ 112,990	\$ 114,275	\$ (1,285)
1987-1988 TOTALS	\$ 102,911	\$ 93,159	\$ 9,752
1988-1989 TOTALS	\$ 92,264	\$ 99,908	\$ (7,644)
1989-1990 TOTALS	\$ 73,572	\$ 67,262	\$ 6,310
1990-1991 TOTALS	\$ 69,977	\$ 68,759	\$ 1,218
1991-1992 TOTALS	\$ 67,919	\$ 68,628	\$ (709)
1992-1993 TOTALS	\$ 62,596	\$ 74,048	\$ (11,452)
1993-1994 TOTALS	\$ 71,297	\$ 72,651	\$ (1,354)
1994-1995 TOTALS	\$ 111,628	\$ 105,425	\$ 6,203
1995-1996 TOTALS	\$ 118,949	\$ 116,759	\$ 2,190
1996-1997 TOTALS	\$ 107,271	\$ 105,225	\$ 2,046
1997-1998 TOTALS	\$ 127,012	\$ 128,864	\$ (1,852)
1998-1999 TOTALS	\$ 222,475	\$ 211,891	\$ 10,584
1999-2000 TOTALS	\$ 143,552	\$ 143,448	\$ 104
2000-2001 TOTALS	\$ 166,191	\$ 163,559	\$ 2,632
2001-2002 TOTALS	\$ 168,036	\$ 168,366	\$ (330)
2002-2003 TOTALS	\$ 168,641	\$ 163,256	\$ 5,385
2003-2004 TOTALS	\$ 171,335	\$ 171,667	\$ (332)
2004-2005 TOTALS	\$ 154,526	\$ 162,769	\$ (8,243)
2005-2006 TOTALS	\$ 162,839	\$ 162,730	\$ 109
OVERALL TOTALS	\$ 3,076,776	\$ 3,063,298	\$ 13,478
YEARLY AVERAGE	\$ 123,071	\$ 122,532	\$ 539

2000 - 2001 CASTLE H.S. ATHLETIC FINANCIAL REPORT

FOOTBALL

RECEIPTS

VARSITY GATE	\$ 54,600
RESERVE GATE	\$ 2,079
FRESHMAN GATE	\$ 2,301
SEASON TICKETS	\$ 5,930
SECTIONAL SHARE	\$ 3,279
JERSEYS/HELMETS	\$ 1,260
MEALS	\$ 200
SECTIONAL 1 EXPENSES	\$ 36
REGIONAL FOOTBALL EXPENSES	\$ 2,208

TOTAL RECEIPTS \$ **71,893**

EXPENDITURES

MEALS	\$ 358
EQUIPMENT RECONDITIONING	\$ 4,595
TRANSPORTATION	\$ 1,757
OFFICIALS	\$ 2,458
UNIFORMS	\$ 1,272
EQUIPMENT	\$ 6,685
HELMETS	\$ 2,329
WORKERS	\$ 5,586
CLINICS	\$ 700
SECURITY	\$ 2,331
STATE TICKETS	\$ 225
COACHES SHIRTS	\$ 256
FB SEAT MARKERS	\$ 74
DECALS	\$ 514
SCOUTING	\$ 68
SHOES	\$ 60
REGIONAL FOOTBALL EXPENSES	\$ 2,138
PORTA-JOHNS	\$ 300
FIELD MAINTENANCE	\$ 1,090

TOTAL EXPENDITURES \$ **32,796**

NET GAIN

\$ 39,097

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

BOYS SOCCER

RECEIPTS

GATE RECEIPTS	\$3,209
JAMBOREE SHARE	\$197
SEMI-STATE SHARE	\$500
STATE FINALS EXPENSES	\$2,513
STATE RING DONATION	\$1,905

TOTAL RECEIPTS \$ **8,324**

EXPENDITURES

TRANSPORTATION	\$1,260
OFFICIALS	\$1,130
EQUIPMENT	\$140
WORKERS	\$582
PORTA-JOHN	\$136
MEALS	\$191
ENTRY FEE	\$195
DUES	\$30
UNIFORMS	\$900
CLINICS	\$190
STATE FINALS EXPENSES	\$5,331
FIELD MAINTENANCE	\$710
MILEAGE	\$88

TOTAL EXPENDITURES \$10,883

NET LOSS

(\$2,559)

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

BOYS TENNIS

RECEIPTS

TOTAL RECEIPTS	\$0.00
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EXPENDITURES

TENNIS BALLS	
UNIFORMS	
ENTRY FEES	\$50.00
DUES	
TRANSPORTATION	
TOURNEY EXPENSES	\$120.00
MEALS	\$184.00
EQUIPMENT	\$90.00

TOTAL EXPENDITURES	\$444.00
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NET LOSS

(\$444.00)

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

BOYS CROSS-COUNTRY

RECEIPTS

STATE EXPENSES	\$274.00
ENTRY FEES	\$225.00
INV. EXPENSES	\$50.00
TOTAL RECEIPTS	\$549.00

EXPENDITURES

WORKERS	\$20.00
INVITATIONAL EXPENSES	\$163.00
BUS DRIVERS	\$328.00
ENTRY FEES	\$135.00
UNIFORMS	\$0.00
OFFICIALS	\$25.00
AWARDS	\$22.00
SEMI-STATE EXPENSES	\$82.00
STATE EXPENSES	\$392.00
TOTAL EXPENDITURES	\$1,167.00

NET LOSS

(\$618.00)

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

GIRLS CROSS-COUNTRY

RECEIPTS

STATE EXPENSES	\$0.00
ENTRY FEE	\$225.00
INV. EXPENSES	\$50.00
TOTAL RECEIPTS	\$275.00

EXPENDITURES

INVITATIONAL EXPENSES	\$162.00
BUS DRIVERS	\$328.00
ENTRY FEES	\$135.00
UNIFORMS	
OFFICIALS	\$25.00
AWARDS	\$22.00
WORKERS	\$20.00
SEMI-STATE EXPENSES	\$82.00
TOTAL EXPENDITURES	\$774.00

NET LOSS

(\$499.00)

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

GIRLS GOLF

RECEIPTS

ENTRY FEES	\$1,325.00
TOURNEY EXPENSES	\$0.00

TOTAL RECEIPTS \$1,325.00

EXPENDITURES

GOLF BALLS	
TOURNAMENT EXPENSES	\$1,300.00
ENTRY FEES	\$90.00
UNIFORMS	\$125.00

TOTAL EXPENDITURES \$1,515.00

NET LOSS	(\$190.00)
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2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

GIRLS SWIMMING

RECEIPTS

GATE RECEIPTS	\$1,441.00
STATE REIMBURSEMENT	\$561.00
UNIFORMS	\$114.00
TOTAL RECEIPTS	\$2,116.00

EXPENDITURES

TRANSPORTATION	\$332.00
OFFICIALS	\$496.00
UNIFORMS	\$1,000.00
ENTRY FEES	\$30.00
WORKERS	\$426.00
STATE EXPENSES	\$705.00
CLINICS	\$140.00
EQUIPMENT	\$61.00
TOTAL EXPENDITURES	\$3,190.00

NET LOSS

(\$1,074.00)

CASTLE HIGH SCHOOL ATHLETIC HISTORY 2001

BOYS	ADDED	COACHES	ATHLETES	TEAMS	EVENTS	NEW?
FOOTBALL	ORIGINAL	6	80	3	27	NC
CROSS COUNTRY	ORIGINAL	1	16	2	13	NC
BASKETBALL	ORIGINAL	4	40	4	59	NC
SWIMMING	1975	2	16	1	12	9TH
WRESTLING	ORIGINAL	2	31	3	24	NC
TENNIS	1977	2	14	2	18	9TH
TRACK	ORIGINAL	2	45	3	20	NC
BASEBALL	ORIGINAL	3	46	3	67	NC
GOLF	ORIGINAL	1	13	2	18	9TH
SOCCER	1989	2	38	2	42	9TH

TOTALS **25** **339** **25** **300**

GIRLS	ADDED	COACHES	ATHLETES	TEAMS	EVENTS	NEW ?
VOLLEYBALL	ORIGINAL	3	28	3	61	NC
BASKETBALL	1976	2	30	3	51	NC
SWIMMING	1976	2	28	1	13	9TH
TENNIS	1977	2	18	2	18	9TH
TRACK	ORIGINAL	2	45	1	14	JV & 9TH
CROSS COUNTRY	1983	1	7	1	13	NC
GOLF	1977	1	12	2	18	9TH
SOFTBALL	1985	2	30	2	50	9TH
SOCCER	1989	2	33	2	41	9TH

TOTALS **17** **231** **17** **279**

TOTALS BY YEAR	1975	1979	1989	1995	1999
COACHING POSITIONS	19	30	37	42	43
ATHLETES	400	586	615	650	552
TEAMS	17	28	33	41	42
EVENTS PER YEAR	189	307	467	546	579
TOTAL TEAM SPORTS	10	15	19	19	19

MAJOR TOURNAMENTS HOSTED BY CASTLE HIGH SCHOOL

VOLLEYBALL				2 INVIT.
WRESTLING	SECTIONAL		REGIONAL	3 INVIT.
SOFTBALL	REGIONAL			1 INVIT.
B.BASKETBALL	SECTIONAL			

375 OFFICIALS **500 WORKERS** **300 BUS / VAN TRIPS**

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

GIRLS SOCCER

RECEIPTS

GATE RECEIPTS	\$2,824.00
JAMBOREE SHARE	\$197.00

TOTAL RECEIPTS	\$3,021.00
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EXPENDITURES

EQUIPMENT	\$73.00
TRANSPORTATION	\$701.00
OFFICIALS	\$1,074.00
MEALS	\$324.00
PORTA-JOHN	\$136.00
UNIFORMS	\$75.00
ENTRY FEES	\$285.00
WORKERS	\$452.00
DUES	\$30.00
FIELD MAINTENANCE	\$711.00

TOTAL EXPENDITURES	\$3,861.00
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NET LOSS

(\$840.00)

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

VOLLEYBALL

RECEIPTS

GATE RECEIPTS	\$2,785
REGIONAL SHARE	\$200
ENTRY FEES	\$290
REGIONAL EXPENSES	\$686
TOTAL RECEIPTS	\$3,961

EXPENDITURES

EQUIPMENT	\$710
TRANSPORTATION	\$1,144
OFFICIALS	\$1,440
ENTRY FEES	\$300
WORKERS	\$751
REGIONAL EXPENSES	\$1,264
UNIFORMS	\$1,302
CLINICS	\$70
TOTAL EXPENDITURES	\$6,981

NET LOSS

(\$3,020)

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

BOYS BASKETBALL

RECEIPTS

SEASON TICKETS	\$314
VARSITY GATE RECEIPTS	\$19,714
FRESHMAN GATE RECEIPTS	\$1,916
SECTIONAL SHARE	\$1,956
SIAC TOURNEY SHARE	\$1,233
SHOES	\$316
DRINKS	\$375
TOTAL RECEIPTS	\$25,824

EXPENDITURES

EQUIPMENT	\$955
TRANSPORTATION	\$1,180
OFFICIALS	\$2,472
WORKERS	\$3,234
UNIFORMS	\$843
SHOES	\$370
CLINICS	\$400
SECTIONAL TICKETS	\$496
SECURITY	\$617
COACHES SHIRTS	\$329
AAU SANCTIONING	\$40
SIAC TICKETS	\$200
MEALS	\$96
TOTAL EXPENDITURES	\$11,232

NET GAIN

\$14,592

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

GIRLS BASKETBALL

RECEIPTS

HOOPS CLASSIC SHARE	\$ 1,000
VARSITY RECEIPTS	\$ 7,202
9TH GATE RECEIPTS	\$ 834
SEASON TICKETS	\$ 40
SECTIONAL SHARE	\$ 414
SIAC TOURNEY SHARE	\$ 1,233
REGIONAL SHARE	\$ 1,076
SHOES	\$ 1,270
SEMI-STATE SHARE	\$ 2,620
REGIONAL TICKETS	\$ 102
SEMI-STATE TICKETS	\$ 387

TOTAL RECEIPTS \$ **16,178**

EXPENDITURES

UNIFORMS	\$ 2,850
EQUIPMENT	\$ 1,105
TRANSPORTATION	\$ 1,885
OFFICIALS	\$ 2,115
SHOES	\$ 1,470
WORKERS	\$ 2,002
SECTIONAL TICKETS	\$ 245
MEALS	\$ 341
SECURITY	\$ 65
COACHING DUES	\$ 183
REGIONAL TICKETS	\$ 342
REGIONAL EXPENSES	\$ 255
SEMI-STATE TICKETS	\$ 696
SEMI-STATE EXPENSES	\$ 3,891

TOTAL EXPENDITURES \$ **17,445**

NET LOSS

\$ (1,267)

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

WRESTLING

RECEIPTS

GATE RECEIPTS	\$	3,015
ENTRY FEES	\$	500
STATE EXPENSES	\$	405
MISC. EXPENSES	\$	15

TOTAL RECEIPTS \$ **3,935**

EXPENDITURES

EQUIPMENT	\$688
TRANSPORTATION	\$351
OFFICIALS	\$1,423
ENTRY FEES	\$425
WORKERS	\$1,499
CLINICS	\$200
SHOES	\$625
STATE EXPENSES	\$412

TOTAL EXPENDITURES \$**5,623**

NET LOSS **(\$1,688)**

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

BOYS SWIMMING

RECEIPTS

GATE RECEIPTS	\$1,171.00
STATE EXPENSES	\$512.00

TOTAL RECEIPTS	\$1,683.00
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EXPENDITURES

TRANSPORTATION	\$230.00
ENTRY FEES	\$30.00
OFFICIALS	\$354.00
UNIFORMS	\$336.00
WORKERS	\$426.00
STATE EXPENSES	\$818.00
REGIONAL EXPENSES	\$134.00

TOTAL EXPENDITURES	\$2,328.00
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NET LOSS

(\$645.00)

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

GIRLS TENNIS

RECEIPTS

STATE FINALS RE-IMBURSEMENT	\$290.00
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TOTAL RECEIPTS	\$290.00
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EXPENDITURES

COACHING DUES	\$40.00
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DUES	\$35.00
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UNIFORMS	\$528.00
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TRANSPORTATION	\$141.00
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MEALS	\$76.00
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EQUIPMENT	\$47.00
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STATE EXPENSES	\$795.00
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AWARDS	\$41.00
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TOTAL EXPENDITURES	\$1,662.00
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NET LOSS	(\$1,372.00)
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2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

BOYS GOLF

RECEIPTS

TOURNEY FEES	\$91.00
STATE EXPENSES	\$98.00
TOTAL RECEIPTS	\$189.00

EXPENDITURES

ENTRY FEES	\$ 265.00
TRANSPORTATION	\$ 55.00
CLINIC	\$ 85.00
REGIONAL EXPENSES	\$ 118.00
STATE EXPENSES	\$ 89.00
EQUIPMENT	\$ 168.00
TOTAL EXPENDITURES	\$ 612.00

NET LOSS

\$ (423.00)

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

GIRLS TRACK

RECEIPTS

STATE REIMBURSEMENT	\$	310.00
GATE RECEIPTS	\$	385.00
TOTAL RECEIPTS	\$	695.00

EXPENDITURES

WORKERS	\$	308.00
TRANSPORTATION	\$	587.00
ENTRY FEES	\$	80.00
STATE EXPENSES	\$	839.00
STARTERS	\$	263.00
RIBBONS	\$	82.00
EQUIPMENT	\$	34.00
TOTAL EXPENDITURES	\$	2,193.00

NET LOSS

\$ (1,498.00)

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

BOYS TRACK

RECEIPTS

STATE REIMBURSEMENT	\$310
GATE RECEIPTS	\$668
9TH SIAC REIMBURSEMENT	\$245
ENTRY FEES	\$310

TOTAL RECEIPTS **\$1,533**

EXPENDITURES

WORKERS	\$494
STARTERS	\$140
EQUIPMENT	\$959
TRANSPORTATION	\$729
STATE EXPENSES	\$528
ENTRY FEES	\$165
AWARDS	\$704
CLINICS	\$70

TOTAL EXPENDITURES **\$3,789**

NET LOSS

(\$2,256.00)

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

SOFTBALL

RECEIPTS

VARSITY GATE	\$3,135.00
ENTRY FEES	\$50.00

TOTAL RECEIPTS	\$3,185.00
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EXPENDITURES

EQUIPMENT	\$240.00
PORT-A-JOHNS	\$296.00
TRANSPORTATION	\$875.00
OFFICIALS	\$1,798.00
HATS	\$100.00
WORKERS	\$724.00
CLINICS	\$170.00
REGIONAL TICKETS	\$98.00

TOTAL EXPENDITURES	\$4,301.00
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NET LOSS

(\$1,116.00)

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

BASEBALL

RECEIPTS

VARSITY GATE	\$	3,803.00
RESERVE GATE	\$	1,640.00
FRESHMAN GATE	\$	942.00

TOTAL RECEIPTS	\$	6,385.00
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EXPENDITURES

EQUIPMENT	\$	1,000
TRANSPORTATION	\$	2,180
UMPIRES	\$	2,088
WORKERS	\$	1,026

TOTAL EXPENDITURES	\$	6,294.00
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NET GAIN	\$91.00
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2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

CHEERLEADERS

RECEIPTS

TOTAL RECEIPTS \$0.00

EXPENDITURES

FAN BUSES \$354.00
CAMP EXPENSES
MEALS \$128.00
SEMI-STATE EXPENSES \$557.00

TOTAL EXPENDITURES \$1,039.00

NET LOSS

(\$1,039)

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

OTHER RECEIPTS

ASEP CLASS	\$	860
ALL SPORTS TICKET SALES	\$	5,441
INTEREST	\$	2,420
COKE SETTLEMENT	\$	4,500
WORKERS SHIRTS & HATS	\$	1,021
NEW EQUIPMENT	\$	489
MEDICAL EQUIPMENT	\$	99
TOTAL RECEIPTS	\$	14,830

2000-2001 FINANCIAL REPORT CASTLE HIGH SCHOOL

OTHER EXPENDITURES

A.D. CONFERENCE EXPENSES	\$	787
ASEP CLASS EXPENSES	\$	127
ATHLETIC COUNCIL MEALS	\$	145
ATHLETIC PRINTING JOBS	\$	790
AWARDS	\$	3,486
CERTIFICATE OF DEPOSIT	\$	10,000
CELL PHONE	\$	1,334
COMPUTER SOFTWARE	\$	211
COPIER	\$	512
EQUIPMENT REPAIR	\$	2,481
FIELD MAINTENANCE	\$	689
GAME TICKETS	\$	453
GIFTS	\$	52
ICGSA CONFERENCE	\$	89
IHSAA	\$	15
IIAAA	\$	90
LONG DISTANCE CALLS	\$	112
MEDICAL SUPPLIES	\$	6,697
MENTORS	\$	75
MISCELLANEOUS EXPENSES	\$	85
NEW EQUIPMENT	\$	11,280
NIAAA	\$	150
OFFICE SUPPLIES	\$	454
PUBLICATIONS	\$	53
SIAC	\$	448
SAM'S	\$	-
STAMPS	\$	494
TRAINER EXPENSES	\$	195
VAN EXPENSES	\$	-
WORKERS HATS & SHIRTS	\$	4,144
TOTAL EXPENDITURES	\$	45,448

2000-2001 FINANCIAL SUMMARY CASTLE HIGH ATHLE

<u>SPORT</u>	<u>ATHLETES</u>	<u>RECEIPTS</u>	<u>EXPENDITURES</u>
FOOTBALL	100	\$ 71,893	\$ 32,796
BOYS SOCCER	36	\$ 8,324	\$ 10,883
BOYS TENNIS	15	\$ -	\$ 444
BOYS C. COUNTRY	12	\$ 549	\$ 1,167
GIRLS C. COUNTRY	12	\$ 275	\$ 774
GIRLS GOLF	10	\$ 1,325	\$ 1,515
GIRLS SOCCER	36	\$ 3,021	\$ 3,861
VOLLEYBALL	30	\$ 3,961	\$ 6,981
GIRLS SWIMMING	40	\$ 2,116	\$ 3,190
BOYS BASKETBALL	36	\$ 25,824	\$ 11,232
GIRLS BASKETBALL	36	\$ 16,178	\$ 17,445
WRESTLING	40	\$ 3,935	\$ 5,623
BOYS SWIMMING	40	\$ 1,683	\$ 2,328
GIRLS TENNIS	15	\$ 290	\$ 1,662
BOYS GOLF	10	\$ 189	\$ 612
GIRLS TRACK	45	\$ 695	\$ 2,193
BOYS TRACK	40	\$ 1,533	\$ 3,789
SOFTBALL	30	\$ 3,185	\$ 4,301
BASEBALL	45	\$ 6,385	\$ 6,294
CHEERLEADING	33		\$ 1,039
OTHER RECEIPTS		\$ 14,830	
OTHER EXPENDITURES			\$ 45,448
2000-2001 TOTALS	661	\$ 166,191	\$ 163,577

ETICS

GAIN/LOSS

\$ 39,097

\$ (2,559)

\$ (444)

\$ (618)

\$ (499)

\$ (190)

\$ (840)

\$ (3,020)

\$ (1,074)

\$ 14,592

\$ (1,267)

\$ (1,688)

\$ (645)

\$ (1,372)

\$ (423)

\$ (1,498)

\$ (2,256)

\$ (1,116)

\$ 91

\$ (1,039)

\$ 14,830

\$ (45,448)

\$ 2,614

Castle High School Athletic Travel Policy

Mileage for all trips will be computed using Expedia.com. The start mileage will be the address of Castle High School. The end mileage will be the actual address of the athletic venue used for competition.

This athletic travel policy is to be used for regular season contests only. All contests during the IHSAA tournament series are governed by IHSAA rules.

Trips of 75-150 Miles (One-way)

The Castle High School Athletic Department will be responsible for the following:

- A. Cost of transportation using WCSC busses or conforming vehicles
- B. Cost of one meal for the team during the trip
- C. Cost of any entry fees

The Castle High School Athletic Department will not be responsible for the following:

- A. **All** costs of any overnight stays for teams or coaches (*subject to WCSC approval*)
- B. **All** costs of any meals over the one agreed to above.

Trips of 151-250 Miles (One-way)

- A. Return visits to Castle for competition are *strongly* encouraged
- B. **NO trips over 250 miles (one-way) during the regular season will be approved at any time.**
- C. **NO early release time from school will be granted for regular season athletic contests.**

The Castle High School Athletic Department will be responsible for the following:

- A. Cost of entry fees
- B. Cost of one meal for the team during the trip

The Castle High School Athletic Department will not be responsible for the following:

- A. **All** travel costs associated with the trip
- B. **All** costs for any overnight stays for teams and coaches (*subject to WCSC approval*)
- C. **All** costs of any meals over the one agreed to above

CASTLE HIGH SCHOOL

		<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>
	GENDER EQUITY INFORMATION									
1	TOTAL SCHOOL ENROLLMENT	1659	1564	1545	1559	1462	1469	1500	1620	1662
2	FEMALE STUDENTS ENROLLED	783	745	740	755	734	734	775	820	840
3	MALE STUDENTS ENROLLED	876	819	805	804	728	735	725	800	822
4	TOTAL NUMBER OF CONTESTS	567	578	574	607	606	609	610	609	610
5	FEMALE SPORTS CONTEST	263	271	270	295	295	306	307	307	308
6	MALE SPORTS CONTESTS	304	307	304	312	311	313	313	312	312
7	TOTAL NUMBER OF SPORTS	19	19	19	19	19	19	19	19	19
8	TOTAL FEMALE SPORTS	9	9	9	9	9	9	9	9	9
9	TOTAL MALE SPORTS	10	10	10	10	10	10	10	10	10
10	TOTAL NUMBER OF LEVELS	39	39	39	43	43	43	43	43	43
11	FEMALE SPORTS LEVELS	16	16	16	20	20	20	20	20	20
12	MALE SPORTS LEVELS	23	23	23	23	23	23	23	23	23
13	TOTAL NUMBER OF COACHES	42	42	42	43	43	44	44	44	44
14	NUMBER OF COACHES - FEMALE SPORTS	17	17	17	18	18	19	19	19	19
15	NUMBER OF COACHES - MALE SPORTS	25	25	25	25	25	25	25	25	25
16	# OF MALES COACHING FEMALES	12	12	12	12	11	12	12	11	12
17	# OF FEMALES COACHING MALES	1	1	1	0	0	0	0	0	0
18	AVG. YRS. COACHING EXPERIENCE	6.9	7.8	8	8.3	8.5	10	11	11.5	11.5
19	AVG. YRS. COACHING EXP. - WOMENS' TEAMS	5.8	7.1	6.4	7	8.4	9.1	10	11.3	11.2
20	AVG. YRS. COACHING EXP. - MEN'S TEAMS	7.9	8.4	9.5	9.5	9.8	11	11.8	11.7	11.8
21	ARE COACHES EQUALLY PAID ?	NO	NO	NO	YES	YES	YES	YES	YES	YES
22	TOTAL NUMBER OF PARTICIPANTS	645	638	609	552	547	556	597	595	565
23	TOTAL FEMALE PARTICIPANTS	256	260	250	212	216	220	258	255	240
24	TOTAL MALE PARTICIPANTS	389	378	359	340	331	336	339	340	325
25	UNDUPLICATED FEMALE PARTICIPANTS	175	168	162	157	180	190	200	230	220
26	UNDUPLICATED MALE PARTICIPANTS	265	263	258	254	264	290	285	290	293
27	% OF TOTAL PARTICIPANTS TO ENROLLMENT	38.88%	40.79%	39.42%	35.41%	37.41%	37.85%	39.80%	36.73%	34.00%
28	% OF FEMALE PARTICIPANTS TO ENROLLMENT	15.43%	16.62%	16.18%	13.60%	14.77%	14.98%	17.20%	15.74%	14.44%
29	% OF MALE PARTICIPANTS TO ENROLLMENT	23.45%	24.17%	23.24%	21.81%	22.64%	22.87%	22.60%	20.99%	19.55%
30	% OF FEMALE PARTICIPANTS TO TOTAL PART.	39.69%	40.75%	41.05%	38.41%	39.49%	39.57%	43.22%	42.86%	42.48%
31	%OF MALE PARTICIPANTS TO TOTAL PART.	60.31%	59.25%	58.95%	61.59%	60.51%	60.43%	56.78%	57.14%	57.52%
32	% OF FEMALE PART. TO FEMALE ENROLLMENT	32.69%	34.90%	33.78%	28.08%	29.43%	29.97%	33.29%	31.10%	28.57%
33	% OF MALE PART. TO MALE ENROLLMENT	44.41%	46.15%	44.60%	42.29%	45.47%	45.71%	46.76%	42.50%	39.54%
34	% OF FEMALES IN TOTAL ENROLLMENT	47.20%	47.63%	47.90%	48.43%	50.21%	49.97%	51.67%	50.62%	50.54%
35	% OF MALES IN TOTAL ENROLLMENT	52.80%	52.37%	52.10%	51.57%	49.79%	50.03%	48.33%	49.38%	49.46%
36	BUDGET (SUPPLIES, UNIFORMS, EQUIP)	\$ 105,425	\$ 116,759	\$ 103,861	\$ 128,854	\$ 210,624	\$ 143,448	\$ 162,556	\$ 168,366	\$ 163,256
37	BUDGET FOR FEMALE SPORTS	\$ 28,773	\$ 40,359	\$ 34,655	\$ 47,936	\$ 85,608	\$ 55,236	\$ 64,156	\$ 66,599	\$ 62,849
38	BUDGET FOR MALE SPORTS	\$ 76,652	\$ 76,400	\$ 69,206	\$ 80,918	\$ 125,016	\$ 88,212	\$ 98,402	\$ 101,767	\$ 100,407
39	% OF BUDGET USED FOR FEMALE SPORTS	27.29%	34.57%	33.37%	37.20%	40.64%	38.51%	39.47%	39.56%	38.50%
40	% OF BUDGET USED FOR MALE SPORTS	72.71%	65.43%	66.63%	62.80%	59.36%	61.49%	60.53%	60.44%	61.50%
41	COST PER PARTICIPANT	\$ 163.45	\$ 183.01	\$ 170.54	\$ 233.43	\$ 385.05	\$ 258.00	\$ 272.29	\$ 282.97	\$ 288.95
42	COST PER FEMALE ATHLETE	\$ 112.39	\$ 155.23	\$ 161.44	\$ 163.47	\$ 396.33	\$ 251.07	\$ 248.67	\$ 261.17	\$ 261.87
43	COST PER MALE ATHLETE	\$ 197.05	\$ 202.12	\$ 212.81	\$ 203.55	\$ 377.69	\$ 262.54	\$ 290.27	\$ 299.31	\$ 308.94

Hyperlinks for NIAAA Presentation

Slide 2	Past Spending	1981-2005 Excel Document
Slide 7	Uniform Rotation	Uniform Rotation Excel Document
Slide 11	OCR Audit	Gender Info Excel Document
Slide 12	Travel Policy	Travel Policy Word Document
Slide 16	Sport/Department	2001 Excel Document
	Gender	Female Sports Excel Document
	5-10 Year	10 Year Excel Document

