

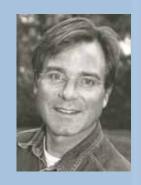
#### MESSAGE FROM THE CHAIR

The River Revitalization Foundation is now in its fifteenth year! I have had the pleasure of being involved for nine of those years and I am pleased to report that the RRF continues to grow, to mature, and to increase its focus. This focus has allowed us to accomplish the following during the last two years:

- Develop staff and infrastructure, funding and support networks, and a set of goals and principles that serve our mission well;
- ► Increase our real estate portfolio. We now own two river/stream bank properties outright, and are good stewards of those properties;
- Build financial strength. Through generous board giving, individual gifts and donations from private foundations and public sources, we have maintained stability, and have systems in place that protect RRF and its donors;
- Be the facilitator of choice in Milwaukee County for conservancy, public access, and environmental restoration. No other organization has the track record (in such a short history) of bringing together diverse groups and public and private funding to accomplish goals that are universal to our community; and perhaps most importantly,
- Serve as Milwaukee's urban rivers land trust, giving a voice to urban conservation with a unique emphasis on the Milwaukee River basin.

To those who have been involved in RRF's development in the first fifteen years, whether by your contributions of time or money, please accept our thanks. For those who might be interested in joining us, we welcome your support and encourage you to contact us about service opportunities. Together we can make RRF an even greater force for the environment and the community over the next fifteen years.

— Chris Jaekels



## **OUR MISSION**

**THE RIVER REVITALIZATION FOUNDATION** was founded in 1994 as a conservation organization to establish a parkway for public access, walkways, recreation and education, bordering the Milwaukee, Menomonee and Kinnickinnic Rivers; to use the rivers to revitalize surrounding neighborhoods; and to improve water quality.

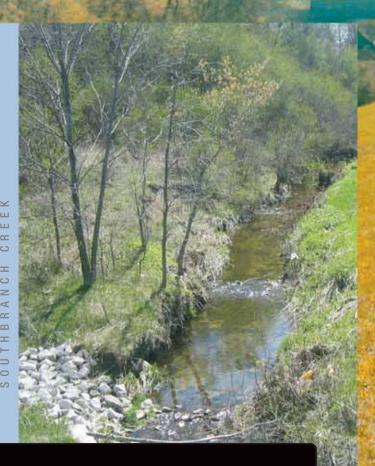
Milwaukee's urban rivers land trust

# Goals & Outcomes

#### **CONSERVATION IN THE CITY** →

Additional land acquisition Our thanks to the Koch family! Thanks to their generous donation, an additional 2.5 acres is under conservation and held in the public interest through the River Revitalization Foundation Land Protection Plan. Located in the Village of Brown Deer at the intersection of Teutonia and Green Bay, this parcel is bounded on the north by Southbranch Creek, potential habitat for the state-threatened Redfin Shiner. Preserved according to the Koch family's wishes, we will engage in restoration efforts to increase biodiversity and beauty of the area for the neighborhood and future generations to enjoy.

**Protection of the Primary Environmental Corridor** Our praises to the City of Milwaukee Common Council for passing an interim study overlay to protect the Milwaukee River corridor as Milwaukee's "Central Park" – nearly 800 acres of greenway for people and wildlife to enjoy as we strive to balance the natural and built environment. Find out more at www.protectmilwaukeeriver.org.





## **URBAN HABITAT RESTORATION**

#### EMPLOY A STUDENT CREW FOR ECOLOGICAL RESTORATION →

Through a partnership with United Water and Washington High School's internship program, and the City of Milwaukee's Summer Youth Employment Program, RRF engaged high school and college students from diverse backgrounds to assist with invasive species removal and planting of native trees and plants on our conservation lands. Exposing urban youth to environmental field work and connecting them to nature in a dense urban area, is an enriching experience for all. See photos of our youth crews on the following pages.



Our vision to connect Caesar's Park with Riverside Park through the creation of a pedestrian trail along the Milwaukee River for additional public access and preservation of the environmental corridor is realized. We gratefully acknowledged our partners and donors on the turtle sculptures that mark the entrance to the river valley at these park anchor locations. Connections to Gordon Park and the Riverwalk at North Avenue on the west bank will be complete with the construction of the Beerline

segment of

the Oak
Leaf Trail in the fall of
2008. The 2.5 mile loop

has helped bring greater awareness to the river

valley and also

functions as a local

model of the "Central

Park" concept.

## **NATIONAL RECREATION TRAIL**

Turtles & Trails

**NATIONAL RECREATION TRAILS** are components of the National Trails System and recognize already existing trails that connect people to resources and improve their quality of life. Each of the trails inducted into the system join a network that contains more than 11,000 miles of trails. RRF is proud to have received this designation for the East Bank Trail in partnership with Milwaukee County Parks.

Pedestrian Trail

## Mobilizing the Community

#### **EDUCATION AND OUTREACH →**

Earth Day is celebrated annually to honor the vision of Gaylord Nelson and locally by RRF to increase public support for our urban rivers land trust work. Service Learning students enrolled at UWM and Marquette University, volunteers from Kiwanis Club and the Riverwest neighborhood planted 35 large native trees in the valley increasing biodiversity and wildlife habitat.

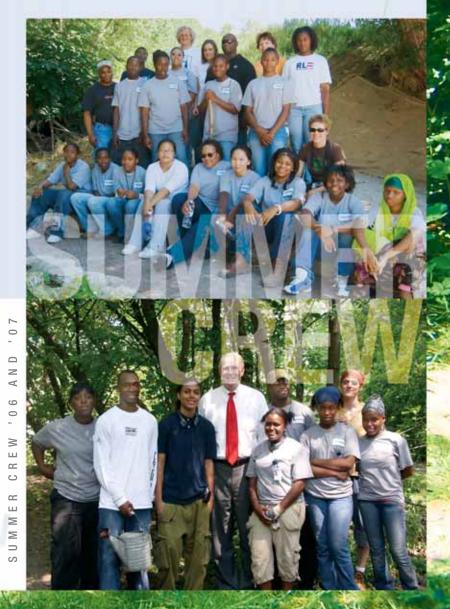
*National Trails* Day, celebrated each June, provides RRF with a local opportunity to lead hikers along the river on the beerline loop, exploring the 2.5 mile trail and learning about native plants, the history of the area, and experiencing first hand what improvements are planned in this area of the Milwaukee River on both the east and west banks between Locust Street and North Avenue.

*Urban Ewers Conference* held at Discovery World in October 2007, awarded mini-grants to teachers and students and community groups who wanted to implement creative solutions to water pollution. Thanks to the Center to Restore Urban Waters for funding this important event and the planning committee for making it happen.

**Soil Trosion Control Workshop** educated members of the Metropolitan Builders Association (MBA) about stormwater management and runoff at construction sites. The partnership between RRF and MBA to provide this workshop, funded by the Great Lakes Commission, helped to link the development community with the environmental sector in a positive and productive way.



WASHINGTON HIGH SCHOOL INTERNS CITY YOUTH SUMMER CREV



## Leflections from our staff...



"The two highlights of 2006 and 2007, to me, are being featured on Wisconsin Public Television's In Wisconsin show, and being nominated to serve on the Stewardship Advisory Council to Governor Doyle and the Wisconsin DNR. Each has provided RRF with an opportunity to emphasize the value of urban conservation despite all of the difficult and unique issues we face in the heart of the city. Nature is present here too and is worth protecting, especially amid the density of the most populated region in our state. My thanks to Gathering Waters Conservancy for nurturing us as Milwaukee's urban rivers land trust."

-Kimberly Gleffe, Executive Director



"The fruits of our labor are beginning to be visible in the Milwaukee River valley. We have been working with volunteers and both high school and college age students in our restoration efforts. As the impact of invasive species is diminished, native plants are starting to take hold. Our primary focus over the last several years has been to eliminate the woody invader, buckthorn, and replace that with a variety of native trees. As we eliminate the buckthorn more light falls on the under story and coupled with efforts to remove invasive garlic mustard, allows native herbaceous plants to reappear."

-Vince Bushell, Land Manager

"I am proud to have completed Phase II of our Land Protection Plan that identifies and ranks priority sites most important for river protection. I enjoy meeting with landowners and municipalities to provide guidance on land management and land use that will further protect water quality. Involvement with the Milwaukee River Work Group to promote the Central Park riparian corridor concept, has become an important element in our river protection

goals." -Kristen Wilhelm,

"Restore" Campaign Coordinator



"I'm excited to have joined the RRF team. A lot of really great progress has been made at our site in Brown Deer, due in large part to the great effort put forth by our corporate and community volunteers. With their help this past winter we have been able to greatly reduce the amount of buckthorn on site. As we plan ahead for spring I am looking forward to continuing to work with this dedicated group removing the buckthorn and garlic mustard as well as reintroducing native plants to the area."

-Andrew Kurth, Public Ally

**VISION** The River Revitalization Foundation, Milwaukee's urban rivers land trust, advocates environmental conservation, public access and sensitive recreation in metro Milwaukee's river watersheds.



#### STATEMENT OF FINANCIAL POSITION

(Audit available upon request)

Revenue	FY '06	FY '07
Corporations	\$ 4,500	\$ 700
Foundations	314,933	86,955
Individuals	14,545	11,125
Events & Programs	3,095	500
Other (WCMP)	_	75,508
Total Revenue	337,073	174,788
Expenses		
Awards	500	_
Dues	750	1,000
Consulting	17,005	6,590
Meetings	186	_
Events & Programs	2,824	4,500
Human Resources	139,311	143,638
Insurance	1,690	1,590
Licenses & Permits	195	108
Postage	1,522	1,329
Printing & Promotion	4,515	2,360
Professional Fees	6,310	3,425
Projects (Land & Trails)	120,193	22,530
Rent	6,372	6,907
Supplies	1,332	2,495
Telephone	910	943
Travel	3,108	2,717
Total Expenses	306,723	200,132
Balance	\$ 30,350	\$ (25,344)

#### **BOARD OF DIRECTORS**

The River Revitalization Foundation board of directors consists of members from the Kiwanis and Rotary Clubs of Milwaukee as well as at-large members from the community. We thank our volunteer board for their vision, leadership and dedicated service over the last two years:

#### **Kiwanis Club**

Robo Brumder, R.W. Baird
Ron Clayton, M & I Trust
David Drent, War Memorial Center
Jim Pittelkow, FEMA
Frank Thometz, Morgan Stanley Dean Witter

#### **Rotary Club**

Harry Franke, Cook & Franke Chris Jaekels, Davis & Kuelthau, Chair Dean Schultzbank, We Energies Victoria Wellens, Wisconsin Humane Society

Kimberly A. Gleffe, Executive Director

#### At Large

Chris Abele, Argosy Foundation, Past Chair
Rebecca Abraham, Hawley Environmental School
Brian Dettmering, CPA, Riverwest Accounting Services
Ray Krueger, Michael, Best & Friedrich, Past Chair
Bob Karnauskas, Natural Resource Technology
Grace La, La Dallman Architects
Carolynn Leaman, University of Wisconsin-Milwaukee
Steve Mech, CSA Commercial
Kevin Shafer, Milwaukee Metropolitan Sewerage District, Vice Chair

#### Staff

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#### **FUNDING**

## Leveraged Public, State and Federal Sources

Milwaukee County Parks Department Wisconsin Coastal

Management Program Wisconsin Department of Natural Resources Wisconsin Department

of Transportation

#### DONORS Corporate

Alterra Coffee Roasters Badger Meter CG Schmidt Mayes Wilson Associates McKey Perforating Natural Resource Technology



#### **Foundations**

Argosy Foundation Helen Bader Foundation Brico Fund Everyday Philanthropists of Milwaukee Giving Circle Godfrey Trust

Greater Milwaukee
Foundation
Bright Futures

Milwaukee Fund John C. & Harriett Cleaver Fund Enroth Family Fund

Mary L. Nohl Fund William & Alicia Schoeneich

Conservation &
Preservation Fund
Therese A. Wick Fund

Lenore T. Zinn Environmental Fund

Great Lakes Commission

Grootemaat Foundation Inbusch Foundation Lux Foundation

Morgan Stanley Dean Witter Foundation

George & Julie Mosher Family Foundation

National Fish & Wildlife Foundation

Ortgiesen Foundation Stevens Family

Foundation
David & Julia Uihlein
Charitable
Foundation
Usinger Foundation

We Energies and the Wisconsin Energy Corporation Foundation

Wisconsin Preservation Fund

Wisconsin Voter Education Fund

#### Individuals

Our River Allies

Chris Abele

Rebecca Abraham & Hawley Environmental School

Belle Bergner & Stefan Schnitzer

Steve Books

Anne Booth & Charles Trainer

Cheri Briscoe

Robo Brumder

Jane Calvin Julie Whelan Capell

Jeff Cartier & Diane Martin

Ron Clayton

Eddee Daniel Lou Davit

Emily & Carl DeLeo

Brian Dettmering David Drent

Steven Duback

Allen & Jan Duncan

Linda Elmer Dave Fowler & Cindy

Byrne Harry Franke

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Patricia Gabarra & Wolfgang Koller

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Jane Gellman John & Eileen Gibbs

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Michael Holloway John Idzikowski

Christopher Jaekels Charlie James

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Bill Lynch & Barbara Manger

Peter McMullen

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Doretta Sheridan Mary Smith

Angelika Speckhard

Dennis Stefanik John Stilp William & Nicole Teweles

Frank Thometz Angie Tornes

Nancy & Dan Vogel

Jim Wahner Dennis & Sue Webb Victoria Wellens

Dan Zitomer

#### **Associations**

Alliance for the Great Lakes

American Society for Quality

Associated General Contractors of Greater Milwaukee

Brady Street BID #11

Historic Concordia Neighbors

Kiwanis Club of Milwaukee

Metropolitan Builders Association

Rotary Club of Milwaukee

#### In-kind Donations and Technical Assistance

Bergner Associates City of Milwaukee The Conservation Fund

Cook & Franke

Davis & Kuelthau

Eggert Creative
Gathering Waters
Conservancy

Lakefront Brewery & Palm Garden

Michael Best & Friedrich Milwaukee Metropolitan

Sewerage District: Greenseams Program Riverwest Currents

Riverwest Neighborhood Association

Southeastern Wisconsin Regional Planning Commission

#### **East Bank Trail**

In-kind Donors

AlterraCoffee Roasters Americorps

Bluemel's Florist & Garden Center

Gary Casper City of Milwaukee

Erotex Graef, Anhalt, Schloemer

Groundwork Milwaukee Dennis Grzezinski Marek Landscaping

Michels Materials

Milwaykaa Communi

Milwaukee Community Service Corps Milwaukee County Parks

National Park Service Rivers & Trails

North American Green

Payne & Dolan Prairie Nursery

Sackerson Construction

### Turtles & Trails Raffle Donations

Alterra Coffee Roasters Bartolotta Restaurant Group Beginning Dreams Forever

Betty Brinn Children's Museum

Café Brucke

Charles Allis Villa Terrace Art Museums

Cream City Ribbon

Green Bay Packers Steve & Joviann Mech

Milwaukee Admirals

Milwaukee Art Museum Milwaukee Brewers

Milwaukee County Zoo

Milwaukee Public Museum

Milwaukee Repertory Theater

Noodles & Company

Oriental Theater Riverwest Co-op

and Café Roots Restaurant and Cellar

Sprecher Brewing

## River Revitalization



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