

# Monthly Progress Report

For Beaufort County Council on the  
**Beaufort County 1% Sales Tax Road  
Improvement Projects**

Presented Monday, May 24, 2010

**SIGNIFICANT CHANGES FROM LAST REPORT**

Project	Significant Changes
<b>1 - Bluffton Parkway Phase 5A</b>	<ul style="list-style-type: none"> <li>• Road construction bids from Burnt Church to Buckingham Plantation Road were opened.</li> <li>• Flyover bridge delayed.</li> </ul>
<b>2D - Plantation Business Park Frontage Road</b>	<ul style="list-style-type: none"> <li>• Beaufort County Council awarded a construction contract to Cleland Site Prep, Inc. on March 29, 2010.</li> </ul>
<b>3 - SC 170 Widening</b>	<ul style="list-style-type: none"> <li>• Funding for right-of-way and construction from US 278 to the Bluffton Parkway has been approved.</li> <li>• Town of Bluffton to Donate \$2 million in right-of-way.</li> </ul>

<b>SALES TAX REVENUE (PLUS INTEREST) TO DATE</b>	<b>\$77,111,677</b>
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# COMPLETED PROJECTS

# Project Complete

## 2B. US 278 INTERSECTION REALIGNMENT

### Project Summary

Design Firm: Wilbur Smith Associates

Project Manager: Darrin Shoemaker, Town of Hilton Head Island

This project consisted of intersection improvements and widening on US 278 (William Hilton Parkway) at Squire Pope Road on Hilton Head Island.

### Project Status

This project is complete.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
02B - US 278 Realignment at Squire Pope Rd.	\$1,640,213	\$1,590,213	\$0	\$1,590,213	\$50,000



Realignment of the Intersection of US 278 and Squire Pope Road with New Mast Arm Traffic Signals

# Project Delivered to Town of Bluffton

## 2D. US 278 FRONTAGE ROADS: BUCKWALTER COMMERCIAL

### Project Summary

Design Firm: Florence & Hutcheson, Inc.

Project Manager: David Beaty, Florence & Hutcheson, Inc.

The Buckwalter Commercial frontage road will reduce traffic on US 278 by connecting Lost Oaks Drive to the Buckwalter Parkway. Two medians are scheduled to be closed by SCDOT on US 278 in this vicinity. This frontage road will be a two-lane road. Each lane will be 11 ft. wide with 6 ft. wide shoulders on each side.

### Project Status

All documents for execution were submitted to the Town of Bluffton at the end of November, 2008, to be used during future development. The Town of Bluffton will implement plans for right-of-way and utilities relocation phases of this project.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
02D - US278 Frontage Rds (The Gatherings to Graves Rd)	\$5,375,944	\$1,416,466	\$357,957	\$1,774,423	\$3,601,521



Project Location

# Project Complete

## 2D. US 278 FRONTAGE ROADS: THE GATHERINGS

### Project Summary

Design Firm: Andrews & Burgess

Project Manager: Malphrus Construction

The Gatherings Frontage Road connects Buckingham Plantation Drive East to Salt Marsh Drive, reducing traffic on US 278. The median on US 278 at the Salt Marsh Drive intersection is scheduled to be closed by SCDOT. This frontage road is a two-lane road. Each lane is 12 ft. wide and constructed along the edge of the existing parking lot.

### Project Status

This project is complete.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
02D - US278 Frontage Rds (The Gatherings to Graves Rd)	\$5,375,944	\$1,416,466	\$357,957	\$1,774,423	\$3,601,521



Intersection of the New Frontage Road and Buckingham Plantation Drive



Completed Paving for New Frontage Road

# Project Complete

## 2E. US 278 (FORDING ISLAND ROAD) STREET LIGHTING

### Project Summary

Design Firm: Beaufort County

Project Manager: Colin Kinton, Beaufort County

This project provided metal-halide lighting at 11 major intersections along US 278 (Fording Island Road) between SC 170 (Okatie Highway) and the Hilton Head Island bridges.

### Project Status

This project is complete.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
02E - US 278 Street Lighting	\$117,541	\$99,824	\$17,776	\$117,600	\$0



New Street Light Fixtures at the US 278 / Burnt Church Road Intersection



Detailed View of Newly Installed Street Light Fixture

# PROJECTS UNDER CONSTRUCTION



# Project Under Construction

**Utility Relocation: 29%\***

*\*This includes all utility relocation expenditures.*

## 1. BLUFFTON PARKWAY: PHASE 5A

### Project Summary

Design Firm: Florence & Hutcheson, Inc.

Project Manager: David Beaty, Florence & Hutcheson, Inc.

This project is one of two that will make the Bluffton Parkway a continuous roadway from US 278 near the Hilton Head Island bridges to SC 170. This project will reduce traffic on US 278 in the greater Bluffton area by as much as 30 percent. Each new segment will be a controlled-access roadway with two lanes of travel in each direction, turn lanes, and adjacent multi-use pathways.

Phase 5A will extend the Parkway eastward from Burnt Church Road to US 278 near the Hilton Head Island bridges. This segment will be a 3-mile, four-lane divided highway with 8 ft. multiuse pathways. The flyover bridge which will allow unrestricted traffic flow on and off of US 278 from the Bluffton Parkway has been delayed. A large portion of the roadway will be routed through existing Santee Cooper power line easements.

### Project Status

Road and construction bids were received in March, 2010 and the low bidder is Cleland Site Prep, Inc. Construction could begin in June, 2010.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
01 - Bluffton Parkway, Phase 5A (Roadway Section Only)	\$37,284,508	\$17,294,828	\$5,123,197	\$22,418,025	\$14,866,483
01 - Bluffton Parkway, Phase 5B					



Santee Cooper Removing Abandoned Power Poles



Water Line Relocation Along the Proposed Project Route

# Project Under Construction

Percent Complete: 40%

## 2A. US 278 (WILLIAM HILTON PARKWAY) RESURFACING

### Project Summary

Design Firm: SCDOT

Project Manager: John Boylston, SCDOT

US 278 is being resurfaced under this project from Gum Tree Road to Sea Pines Circle. Approximately 8.5 miles have been separated into three phases: 1) Whooping Crane Way to Shelter Cove Lane, 3.6 miles long; 2) Shelter Cove Lane to Sea Pines Circle, 3.9 miles long; and 3) Gumtree Road to Whooping Crane Way, 1.0 mile long. SCDOT is managing all aspects of this project.

### Phase 1 Project Status

Construction was completed in April, 2009.

### Phases 2 and 3 Project Status

Additional ARRA stimulus funds will allow Phases 2 and 3 to proceed as well as resurfacing the roadway segment on Pinckney Island. SCDOT received construction bids on February 9, 2010 and the low bidder was APAC Southeast. Construction began May 3, 2010 and SCDOT has a mandatory completion date of no later than March 31, 2011.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
02A - US278 (William Hilton Parkway) Resurfacing	\$6,911,000	\$4,174,331	\$0	\$4,174,331	\$2,736,669



Completed Pinckney Island Portion of the Project



New Turn Lane from William Hilton Parkway to Burke's Beach Road

# Project Under Construction

Percent Complete: 0%

## 2D. US 278 FRONTAGE ROADS: ST. GREGORY

### Project Summary

Design Firm: Ward Edwards

Project Manager: Kristy Carr, Ward Edwards

The St. Gregory the Great Frontage Road will help accommodate church parishioners entering and leaving US 278. This frontage road will connect the entrance of Berkeley Hall east to the entrance of St. Gregory and continue to the fire station. The median outside the entrance of St. Gregory is scheduled to be closed by SCDOT. This frontage road will be a two-lane road. Each lane will be 12 ft. wide with 3 ft. wide shoulders on each side.

### Project Status

Design is complete but the project is awaiting USACE permit issuance and condemnation determination. Berkeley Hall's condemnation challenge action was filed on December 2, 2008, but DHEC rejected Berkeley Hall's case request against the County's permit. The County attorney is responding to Berkeley Hall's legal challenge. Plans have Development Review Team final approval.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
02D - US278 Frontage Rds (The Gatherings to Graves Rd)	\$5,375,944	\$1,416,466	\$357,957	\$1,774,423	\$3,601,521



Project Location

# Project Under Construction

Percent Complete: 0%

## 2D. US 278 FRONTAGE ROADS: PLANTATION BUSINESS PARK

### Project Summary

Design Firm: Florence & Hutcheson, Inc.

Project Manager: David Beaty, Florence & Hutcheson, Inc.

The Plantation Business Park Frontage Road will connect Westbury Parkway East to Simmonsville Road through Plantation Park Drive, connecting at the two roundabouts on both sides. This will give all businesses in Plantation Business Park who currently only have access to US 278 at one entrance, the ability to enter and exit at Westbury Parkway and at Simmonsville Road. The median outside the current entrance of Plantation Business Park is scheduled to be closed by SCDOT. This frontage road will be a two-lane road. Each lane will be 11 ft. wide with 6 ft. wide shoulders on both sides.

### Project Status

The project was awarded to Cleland Site Prep, Inc. on March 29, 2010. Construction will begin June, 2010.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
02D - US278 Frontage Rds (The Gatherings to Graves Rd)	\$5,375,944	\$1,416,466	\$357,957	\$1,774,423	\$3,601,521



Project Location

# Project Under Construction

Percent Complete: 79%

## 4. US 17 WIDENING: US 21 (CHARLESTON HWY.) TO COMBAHEE RIVER

### Project Summary

Design-Build Firm: Phillips & Jordan, Inc.

Project Manager: Dan McInnis, Phillips & Jordan, Inc.

This project widens the segment of US 17 in northern Beaufort County to a four-lane divided highway from Gardens Corner northward to the Combahee River, addressing well-publicized safety concerns. Construction includes separated multi-use pathways for bicyclists and pedestrians. Project extends 1.7 miles into Colleton County. SCDOT is managing all aspects of this project.

### Project Status

Project completion of the Beaufort County portion of the US 17 Widening project is scheduled for September 20, 2010.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
04 - US 17 Widening (US 21 to Colleton County)	\$7,069,851	\$6,214,978	\$25,803	\$6,240,781	\$829,070



Construction at the US-17/US-21 Intersection



Embankment Build-up for Future Travel Lanes

# Project Under Construction

Percent Complete: 94%

## 7. SC 802 (RIBAUT ROAD) INTERSECTION IMPROVEMENTS

### Project Summary

Design Firm: Dennis Corporation

Construction Manager: Don Smith, Beaufort County

This project will increase capacity and improve safety with improvements to the Vaigneur Road/ Edinburgh Avenue/ West Paris Avenue intersection, the East Paris intersection, and the Old Shell Road intersection.

### Project Status

Rea Construction began construction in April of 2009. Construction is expected to be completed in June of 2010.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
07 - SC 802 Ribaut Rd (Lenor Dr to Lady's Island Dr)	\$1,131,825	\$421,564	\$530,463	\$952,027	\$179,798



New Right Turn Lane



Concrete Paved Median

## Project Under Construction

Bridge Construction Percent Complete: 30%

Roadway Construction Percent Complete: 25%

### 8. SC 802 / US 21 WIDENING: RIBAUT ROAD TO SEA ISLAND PARKWAY

#### Project Summary

Road Contractor: Sanders Brothers

Bridge Contractor: United Contractors

This project will widen SC 802 (Lady's Island Drive) from US 21 to Ribaut Road, including construction of a new Beaufort River bridge, which will be constructed adjacent to the existing J. E. McTeer Bridge.

#### Project Status

The contractor continues to pour curb & gutter. Sidewalks are almost complete. All catch basins from Sea Island Causeway to US 21 are installed and completed. Asphalt paving has commenced and will continue for approximately three weeks. Work is progressing on the drilled shaft portion of the bridge. Many girders have been installed and work will continue on the bridge deck.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
08 - US 21/ SC 802 (Lady's Island Dr) Widening	\$46,932,896	\$13,685,104	\$32,360,098	\$46,045,202	\$887,694



Bridge Crew Removing the Braces for the Poured Concrete Bridge Deck



Installing Base Course Near St. Peter's Catholic Church

05/19/2010

## Project Under Construction

Percent Complete: 25%

### 10. SC 802 (SAVANNAH HIGHWAY) WIDENING: SC 170 TO PARRIS ISLAND GATEWAY

#### Project Summary

Road Contractor: Sanders Brothers

This project will widen SC 802 (Savannah Highway) from SC 280 to SC 170, including 5 ft. sidewalks on both sides of the road. The County is working closely with BJWSA on the relocation of a large waterline. Erosion control devices, sidewalk installation, cross line storm drain installation and asphalt paving continues.

#### Project Status

The contractor is continuing to install storm drain pipe and catch basins. Power line relocation work is complete.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
10 - SC 802 (Savannah Highway) Widening	\$7,660,388	\$2,416,685	\$4,915,260	\$7,331,945	\$328,443



Installation of 42 Inch Storm Drain



Proposed View of Savannah Highway Looking Northwest at Shell Point Road



# PROJECTS IN DESIGN

## Project In Design

### 2C. US 278 WIDENING: SIMMONSVILLE ROAD TO SC 170

#### Project Summary

Design Firm: SCDOT

Project Manager: John Boylston, SCDOT

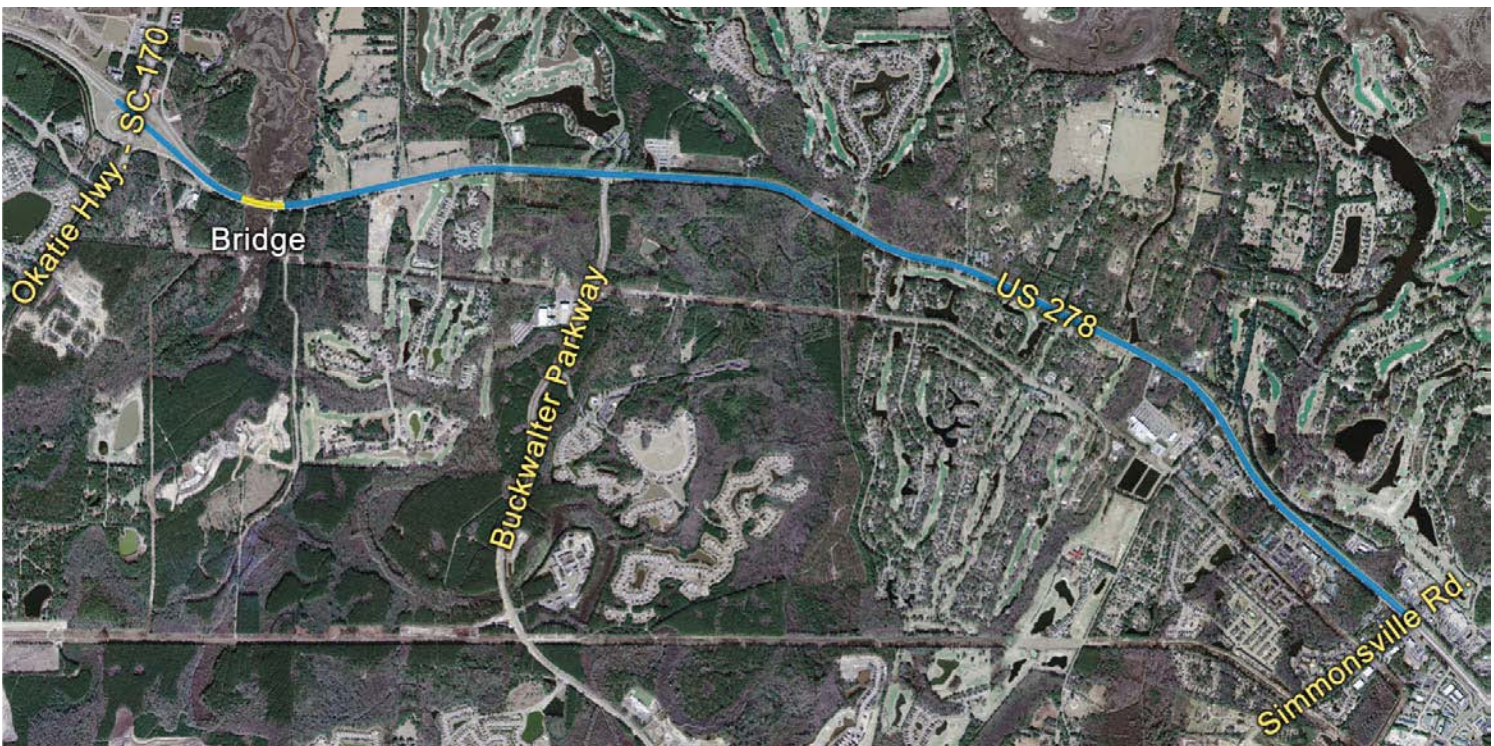
This project will widen US 278 to six lanes from SC 170 to Simmonsville Road. This project includes intersection improvements and widening at the Buck Island Road signal. SCDOT is managing all aspects of this project.

#### Project Status

SCDOT is negotiating property acquisition for the necessary right-of-way which is now 80% complete. Construction funding will be obligated in May, 2010 with a construction letting scheduled for July, 2010.

SCDOT currently is waiting on a municipal agreement with the Town of Bluffton and decisions about the barrier wall at SC 170 and the stormwater runoff at the Okatie River headwaters.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
02C - US 278 Widening (Simmonsville Rd to SC 170) (\$12.8M Earmark being managed by SCDOT)	\$29,615,256	\$3,045,740	\$202,519	\$3,248,259	\$26,366,997



Project Location

# Project In Design

## 2D. US 278 FRONTAGE ROADS: TANGER 1 OUTLET

### Project Summary

Design Firm: Florence & Hutcheson, Inc.

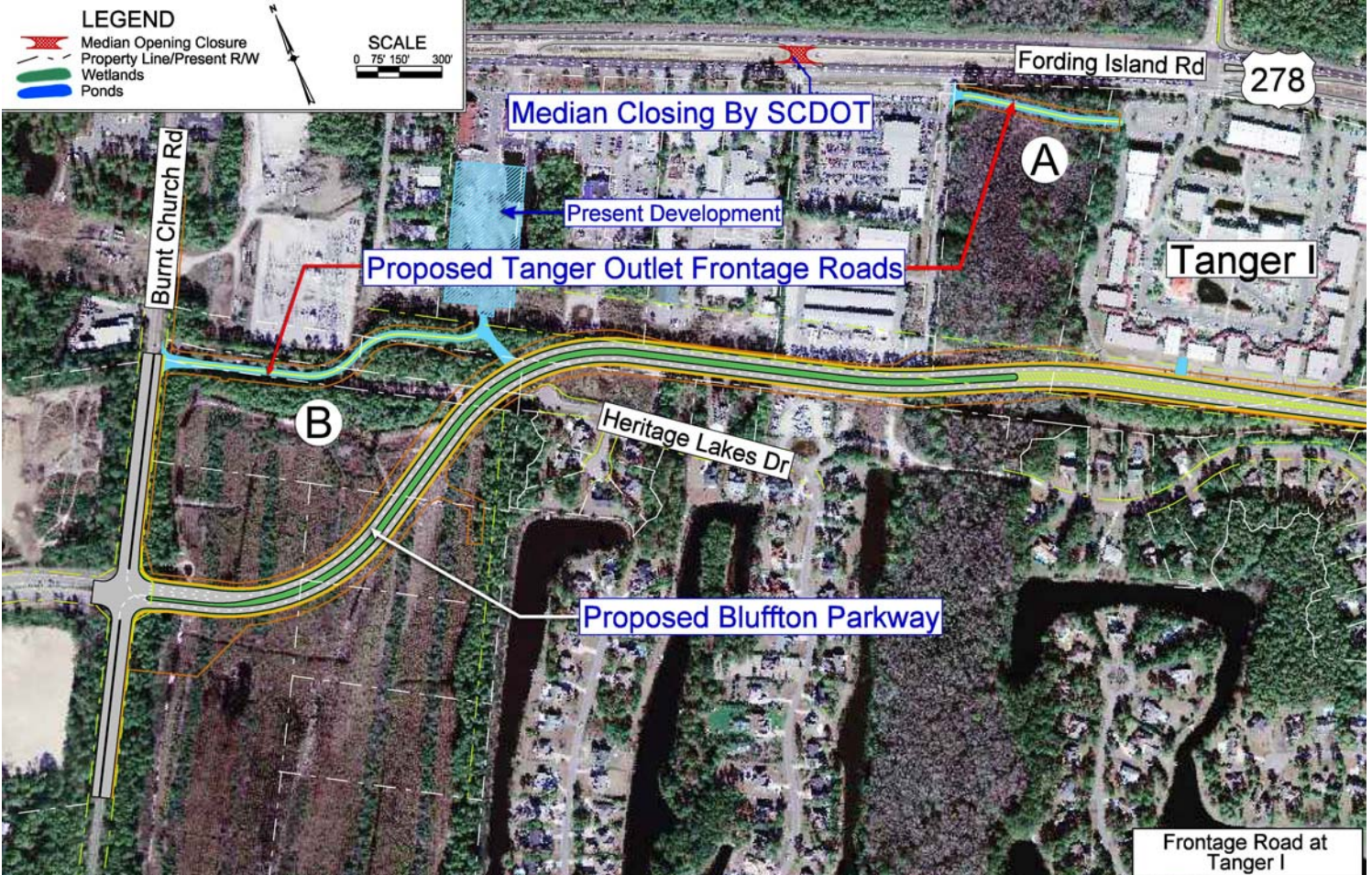
Project Manager: David Beaty, Florence & Hutcheson, Inc.

The Tanger 1 Outlet Frontage Road will connect Burnt Church Road to the shopping center north of Heritage Lakes. An additional frontage road will connect the Tanger 1 Outlet Center to the new BMW dealership. This will reduce traffic on US 278. The median north of the new BMW dealership is scheduled to be closed by SCDOT. These two frontage roads will be two-lane in width with 11 ft. wide lanes and 6 ft. wide shoulders.

### Project Status

Right-of-way acquisition for the frontage road from the BMW dealership to the Tanger 1 Outlet Center is complete. Right-of-way acquisition from Burnt Church Road to the Tanger 1 Outlet Center is ongoing. Environmental permitting for both frontage roads is ongoing.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
02D - US278 Frontage Rds (The Gatherings to Graves Rd)	\$5,375,944	\$1,416,466	\$357,957	\$1,774,423	\$3,601,521



Project Location

# Project In Design

## 2D. US 278 FRONTAGE ROADS: TANGER INTERCONNECTIVITY

### Project Summary

Design Firm: Florence & Hutcheson, Inc.

Project Manager: David Beaty, Florence & Hutcheson, Inc.

The Tanger Interconnectivity Frontage Road will connect Commercial Place with two neighboring shopping centers, reducing traffic on US 278. This frontage road will be a two-lane road and each lane will be 10 ft. wide.

### Project Status

Final design is complete and right-of-way negotiations are continuing with property owners.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
02D - US278 Frontage Rds (The Gatherings to Graves Rd)	\$5,375,944	\$1,416,466	\$357,957	\$1,774,423	\$3,601,521



Proposed Location for the Tanger Interconnectivity Frontage Road



Project Location

## Project In Design

### 3. SC 170 WIDENING: SC 46 (MAY RIVER RD.) TO TIDE WATCH DR.

#### Project Summary

Design Firm: Thomas & Hutton Engineering Company

Project Manager: Doyle Kelley, Thomas & Hutton Engineering Company

This project will widen SC 170, 5.9 miles from the roundabout at SC 46 to the existing traffic signal at Riverbend (Tide Watch Drive), one mile north of US 278. This will widen the existing road to a four-lane divided highway south of US 278 and to a six-lane divided roadway north of US 278. This will accommodate future traffic demands within this corridor. The divided highway will address current safety concerns, reduce the need to remove grand oak trees, and includes a separated multi-use pathway for cyclists and pedestrians.

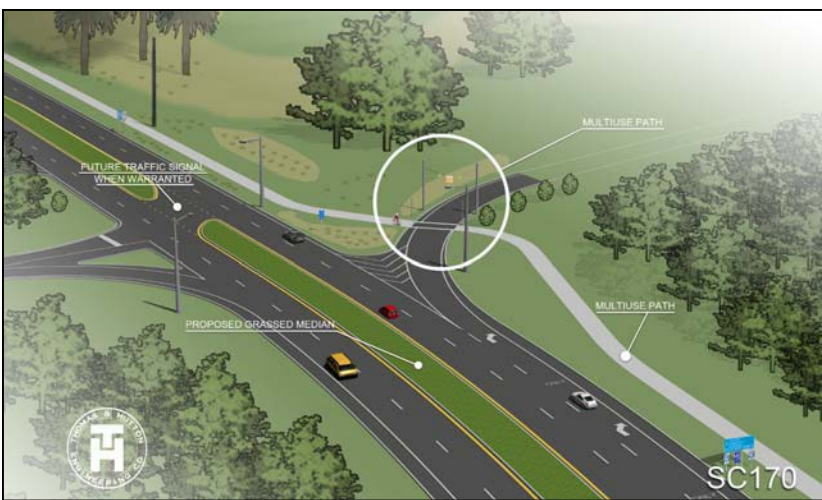
#### Project Status

The project has been divided into three phases to accommodate funding contracts, accelerate right-of-way acquisition, and phase construction. The phases are: 1) US 278 to Bluffton Parkway, 2) Bluffton Parkway to SC 46, and 3) US 278 to Tide Watch Drive.

Beaufort County's right-of-way acquisition is on hold until the Town of Bluffton donates \$2,000,000 worth of right-of-way, via development agreement concessions. All 15 deeds for the development agreement have been delivered to the Town of Bluffton. The Town of Bluffton has requested major design changes from SCDOT, including new roundabouts and a lower speed limit.

SC 170 Widening Phase 1, from US 278 to the Bluffton Parkway is fully funded.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
03 - SC 170 Widening (US 278 to Bluffton Parkway)	\$16,188,562	\$1,303,174	\$1,385,609	\$2,688,783	\$13,499,779



Rendering of Proposed Project Design



Rendering of Proposed Project Design

# Project In Design

## US 21 (BOUNDARY ST.) IMPROVEMENTS

### 5. Neil Road to Palmetto Street Project Summary

Design Firm: Thomas & Hutton Engineering Company

Project Manager: Doyle Kelley, Thomas & Hutton Engineering Company

This project will increase capacity, improve intersection design, and related improvements to the Boundary Street corridor from SC 170 eastward to the Boundary Street / Ribaut Road intersection. The project includes a separated multi-use pathway to serve bicyclists and pedestrians on the south side of Boundary street as well as landscaped medians and streetscaping. Sidewalks are included in the design.

### 6. Parallel Road from SC 170 to Sycamore Street Project Summary

Design Firm: Kimley-Horn and Associates, Inc.

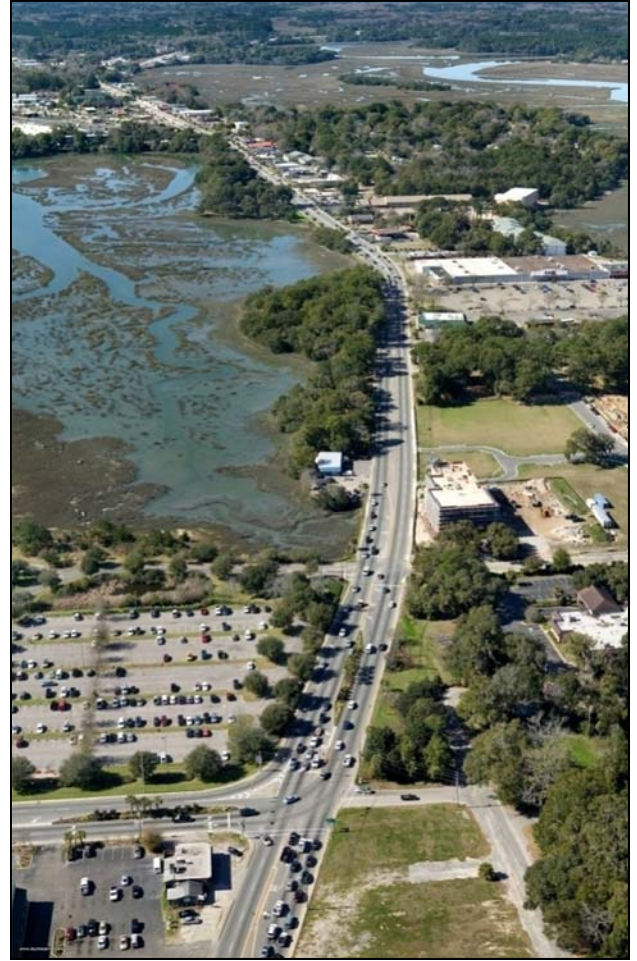
Project Manager: Larry Meisner, Kimley-Horn and Associates, Inc.

This project is to provide a new roadway parallel to Boundary Street on the north side between SC 170 (Robert Smalls Parkway) and Sycamore Street. It will serve as an alternate route to relieve traffic on the Boundary Street corridor and will include sidewalks.

### Project Status

A Feasibility Report for Boundary Street was submitted to Beaufort County on April 10, 2009. On March 15, 2010, Beaufort County Council approved a \$550,000 contract to Thomas & Hutton Engineering Company to provide final design. They are working with the City of Beaufort, local utilities, SCDOT, and Beaufort County to develop an acceptable typical section.

Due to funding constraints, the Parallel Road portion of the Boundary Street improvements has been put on hold, with the intention of construction in the future as development occurs.



Existing Boundary Street

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
05 - US 21 (Boundary St) Improvements	\$10,948,955	\$1,097,024	\$869,426	\$1,966,450	\$8,982,505
06 - US 21 (Boundary St) Parallel Rd	\$1,197,066	\$725,438	\$471,661	\$1,197,099	\$0

# Project In Design

## 9. NORTHERN BEAUFORT BYPASS: GRAYS HILL TO BRICKYARD POINT ROAD

### Project Summary

Design Firm: Thomas & Hutton Engineering Company

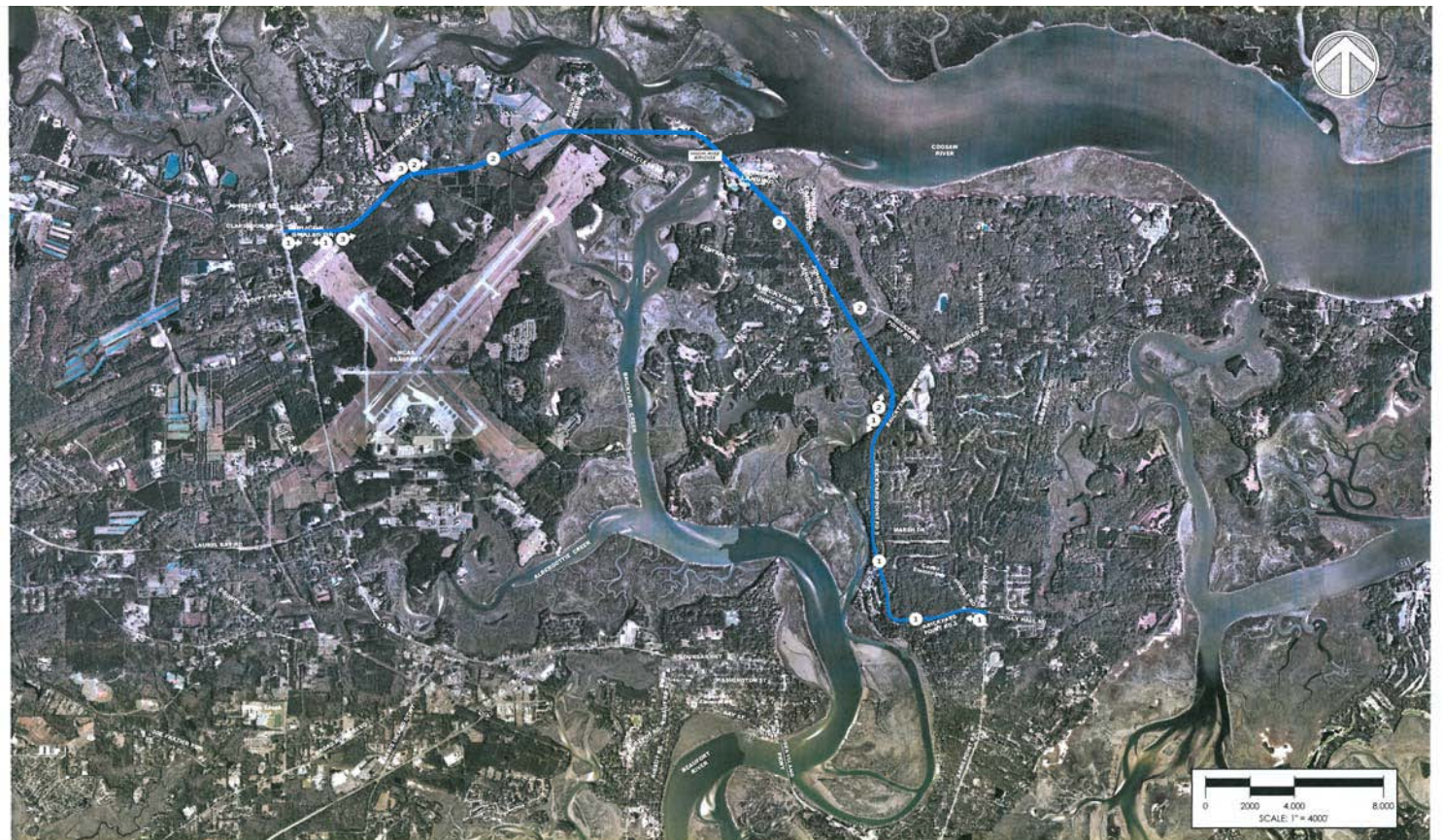
Project Manager: Doyle Kelley, Thomas & Hutton Engineering Company

This project will fund, at the request of the City of Beaufort, an environmental assessment (EA). The environmental assessment will study alignments for a future road to connect US 21 in the Grays Hill area with northern Lady's Island, creating a bypass route around the City of Beaufort for US 21 motorists.

### Project Status

A final Feasibility Study was submitted to Beaufort County Council on October 16, 2009. On May 4, 2010 Thomas & Hutton presented to the City of Beaufort the preferred alternate alignment, as shown in the picture below.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
09 - Northern Beaufort Bypass	\$1,504,690	\$529,923	\$974,800	\$1,504,723	\$0



# DELAYED PROJECTS



# Project Delayed

## 1. BLUFFTON PARKWAY FLYOVER BRIDGE: PHASE 5A

### Project Summary

Design Firm: Florence & Hutcheson, Inc.

Project Manager: David Beaty, Florence & Hutcheson, Inc.

This project will construct a flyover bridge to connect the Bluffton Parkway Roadway with unrestricted access to US 278 in both eastbound and westbound directions.

### Project Status

Final plans are complete. Right-of-way acquisition is complete. Utility relocation is 98% complete.



Rendering of the Flyover Bridge

# Project Delayed

## 1. BLUFFTON PARKWAY: PHASE 5B

### Project Summary

Design Firm: Florence & Hutcheson, Inc.

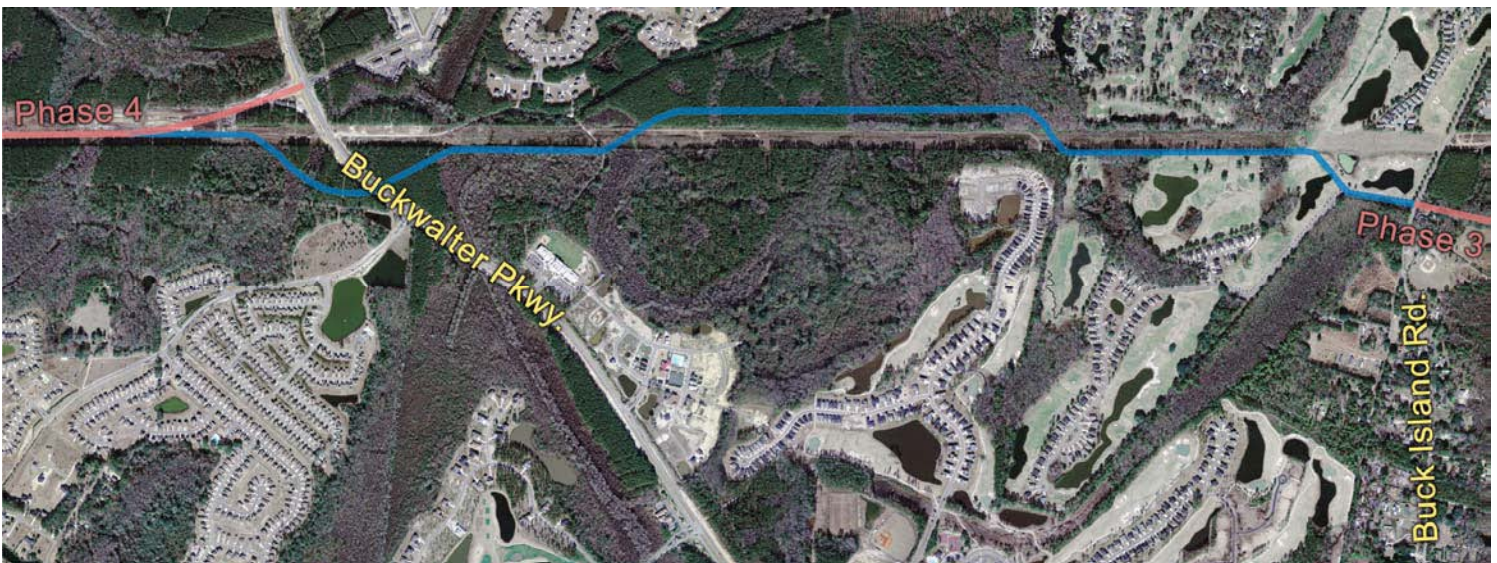
Project Manager: David Beaty, Florence & Hutcheson, Inc.

This project will improve roadway alignment and eliminate travel on the Buckwalter Parkway. The roadway will be 2.5-miles in length, and will be a four-lane divided facility, eliminating undesirable left turns where the Bluffton Parkway otherwise would enter and exit Buckwalter Parkway. Multi-use pathways, 8 ft. wide, will be included in this project.

### Project Status

Right-of-way and final utilities plans have been submitted and permit applications have been assembled.

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
01 - Bluffton Parkway, Phase 5A (Roadway Section Only)	\$37,284,508	\$17,294,828	\$5,123,197	\$22,418,025	\$14,866,483
01 - Bluffton Parkway, Phase 5B					



Project Location

# Project Delayed

## 2D. US 278 FRONTAGE ROADS: ROSE HILL

### Project Summary

Design Firm: Florence & Hutcheson, Inc.

Project Manager: David Beaty, Florence & Hutcheson, Inc.

The Rose Hill Frontage Road will help residents of the Rose Hill private community gain access to the Rose Hill shopping center without having to access US 278, thus reducing traffic on US 278. The frontage road will connect Club Gate Drive to the rear entrance of the Publix parking lot. This frontage road will be a two-lane road, each lane will be 11 ft. wide with curb and gutter.

### Project Status

Rose Hill property owners rejected the project; 84% voted against it effective January 6, 2009. Currently this project has been delayed.

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02D - US278 Frontage Rds (The Gatherings to Graves Rd)	\$5,375,944	\$1,416,466	\$357,957	\$1,774,423	\$3,601,521



Project Location

# APPENDIX



# Beaufort County 1% Sales Tax Program Revised Budget



as of March 31, 2010

Revenue Sources	Total Expected	Collected to Date	Remaining to Collect
Sales Tax Collections:	\$152,000,000	\$76,062,217	\$75,937,783
Sales Tax Interest:	\$1,800,000	\$1,050,667	\$749,333
Sales Tax Collection Overage:	\$2,000,000	\$0	\$2,000,000
Impact Fees prior to Sales Tax:	\$3,000,000	\$2,000,001	\$999,999
ARRA Funding (US 278 Resurfacing):	\$2,211,000	\$0	\$2,211,000
US 278 Widening Federal Earmark:	\$12,800,000	\$0	\$12,800,000
Hilton Head Frontage Road Pledge*:	\$0	\$0	\$0
	<b>\$173,811,000</b>	<b>\$79,112,885</b>	<b>\$94,698,115</b>

\*Contingent on Pledge Fulfillment of \$2.5 Million

## Spending Needs

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
01 - Bluffton Parkway, Phase 5A (Roadway Section Only)	\$37,284,508	\$17,294,828	\$5,123,197	\$22,418,025	\$14,866,483
01 - Bluffton Parkway, Phase 5B					
02A - US278 (William Hilton Parkway) Resurfacing	\$6,911,000	\$4,174,331	\$0	\$4,174,331	\$2,736,669
02B - US 278 Realignment at Squire Pope Rd.	\$1,640,213	\$1,590,213	\$0	\$1,590,213	\$50,000
02C - US 278 Widening (Simmonsville Rd to SC 170) (\$12.8M Earmark being managed by SCDOT)	\$29,615,256	\$3,045,740	\$202,519	\$3,248,259	\$26,366,997
02D - US278 Frontage Rds (The Gatherings to Graves Rd)	\$5,375,944	\$1,416,466	\$357,957	\$1,774,423	\$3,601,521
02E - US 278 Street Lighting	\$117,541	\$99,824	\$17,776	\$117,600	\$0
03 - SC 170 Widening (US 278 to Bluffton Parkway)	\$16,188,562	\$1,303,174	\$1,385,609	\$2,688,783	\$13,499,779
04 - US 17 Widening (US 21 to Colleton County)	\$7,069,851	\$6,214,978	\$25,803	\$6,240,781	\$829,070
05 - US 21 (Boundary St) Improvements	\$10,948,955	\$1,097,024	\$869,426	\$1,966,450	\$8,982,505
06 - US 21 (Boundary St) Parallel Rd	\$1,197,066	\$725,438	\$471,661	\$1,197,099	\$0
07 - SC 802 Ribaut Rd (Lenor Dr to Lady's Island Dr)	\$1,131,825	\$421,564	\$530,463	\$952,027	\$179,798



# Beaufort County 1% Sales Tax Program Revised Budget



as of March 31, 2010

Revenue Sources	Total Expected	Collected to Date			Remaining to Collect
Sales Tax Collections:	\$152,000,000	\$76,062,217			\$75,937,783
Sales Tax Interest:	\$1,800,000	\$1,050,667			\$749,333
Sales Tax Collection Overage:	\$2,000,000	\$0			\$2,000,000
Impact Fees prior to Sales Tax:	\$3,000,000	\$2,000,001			\$999,999
ARRA Funding (US 278 Resurfacing):	\$2,211,000	\$0			\$2,211,000
US 278 Widening Federal Earmark:	\$12,800,000	\$0			\$12,800,000
Hilton Head Frontage Road Pledge*:	\$0	\$0			\$0
	<b>\$173,811,000</b>	<b>\$79,112,885</b>			<b>\$94,698,115</b>

\*Contingent on Pledge Fulfillment of \$2.5 Million

## Spending Needs

PROJECT NUMBER AND TITLE	Budget (Anticipated Total Expenditures)	Expended FY2007 to date	Encumbered as of 3/31/2010	Expended to date + Encumbered TOTAL	Balance Available TOTAL
08 - US 21/ SC 802 (Lady's Island Dr) Widening	\$46,932,896	\$13,685,104	\$32,360,098	\$46,045,202	\$887,694
09 - Northern Beaufort Bypass	\$1,504,690	\$529,923	\$974,800	\$1,504,723	\$0
10 - SC 802 (Savannah Highway) Widening	\$7,660,388	\$2,416,685	\$4,915,260	\$7,331,945	\$328,443
	<b>\$173,578,695</b>	<b>\$54,015,292</b>	<b>\$47,234,569</b>	<b>\$101,249,861</b>	<b>\$72,328,959</b>

ESTIMATED CONTINGENCY:	\$232,305
TOTAL NET COLLECTIONS OVER EXPENDITURES:	\$25,097,593
<b>NET REMAINING TO COLLECT OVER BALANCE AVAILABLE:</b>	
	<b>\$22,369,156</b>

**All data has been reviewed by the Beaufort County Chief Financial Officer.**

Projects highlighted in green are under construction or complete	Projects highlighted in orange are in design
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