



# **MUNICIPAL STATISTICS OF WEST BENGAL**

**2013-14**

**BUREAU OF APPLIED ECONOMICS &  
STATISTICS**

**DEPARTMENT OF STATISTICS &  
PROGRAMME IMPLEMENTATION**

**GOVERNMENT OF WEST BENGAL**



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## **PREFACE**

The 41<sup>th</sup> issue of Municipal Statistics of West Bengal brought out by the Bureau of Applied Economics & Statistics relates to the financial year 2013-14.

This report contains the financial data relating to income and expenditure in respect of 121 Municipalities and 5 Municipal Corporations (excluding Kolkata Municipal Corporation, which generally do not publish their Budget reports regularly). Attempts have been made to present updated figures to the extent possible, supplied by the respective urban local bodies, so that policy decision if required, may be taken by the appropriate authority and the Government may take quick decision on developmental works. The data incorporated in this report may also assist the Government to frame policies about release of Government grants to the Municipalities.

The officers and staff of the Bureau of Applied Economics & Statistics associated with the work deserve thanks for their sincere effort in bringing out this report in time.

Comments and suggestions for improvement of the publication will be gratefully accepted.

Place : Kolkata  
Date : 09/02/2016

**Tapas Kumar Debnath**

Director  
Bureau of Applied Economics & Statistics,  
Government of West Bengal

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### Symbols Used

- = Nil or Negligible
- .. = Not Available
- (I) = Incomplete
- P.C. = Percentage
- M = Municipality
- M.C. = Municipal Corporation
- N.A.A. = Notified Area Authority

## Overview

The millennium development goals commit the international community, including India, to an expanded vision of development as a key to sustaining social and economic progress. As a part of its commitment to the millennium development goals, the Government of India proposes to facilitate investments in the urban sector and strengthen the existing policies in order to achieve the goals. Cities being the effective engine of growths, it is always necessary that focused attention be given to the improvement of infrastructure for the cities to realise their full potential.

In India, the constitutional 74<sup>th</sup> amendment envisages a major reform of governance which gives greater responsibilities and powers to the Nagar Palikas and offers opportunity for local planning, effective implementation and monitoring of various social and economic developmental programmes. Constitution (74th Amendment Act, 1992) has made the urban local bodies into vibrant self governing institutions. This has ushered in a new era of urban governance and urban management in India. West Bengal is no exception to that.

The Twelfth Schedule of the Constitution has listed a number of functions of the urban local bodies, which includes urban planning including town planning; regulation of land-use and construction of buildings; planning for economic and social development; roads and bridges; water supply for domestic, industrial and commercial purposes; public health, sanitation, conservancy and solid waste management; fire services; urban forestry, protection of the environment and promotion of ecological aspects; safeguarding the interests of weaker sections of society including the handicapped and mentally retarded; slum improvement and up gradation; urban poverty alleviation; provision of urban amenities and facilities such as parks, gardens, playgrounds; promotion of cultural, educational and aesthetic aspects; burials and burial grounds; cremations, cremation grounds and electric crematoriums; cattle pounds, prevention of cruelty to animals; vital statistics including registration of births and deaths; public amenities including street lighting, parking lots, bus stops and public conveniences; regulation of slaughter houses and tanneries.

Vision of Government of West Bengal on urban development is to provide a better and sustainable living environment in all the urban centres through adequate provision of urban infrastructure and services, not only limited to creation of physical infrastructure but also provision of health facilities and employment opportunities.

In order to fulfil the vision, the Government of West Bengal has been implementing various schemes such as

- Integrated Housing and Slum Development Programme (IHSDP),
- Rajiv Awas Yojana (RAY),
- Swarna Jayanti Sahari Rojgar Yojana (SJSRY),
- Integrated Low Cost Sanitation (ILCS),
- Member of Parliament Local Area Development (MPLAD) Scheme,
- Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT),
- Jawaharlal Nehru National Urban Renewal Mission (JNNURM) programme etc.

Both local funds as well as Government Grants are used for these purposes. Accounts of income and expenditures are also maintained by the local bodies. However, many of them do not publish their budget reports either regularly or not in a uniform format, to facilitate a planner for quick and effective planning.

To combat the issue, since 1951, Bureau of Applied Economics and Statistics, collects information on the financial position, e.g. demand, collection, remission of tax and incomes and expenditures under different head of accounts along with some information on constitution from all urban local bodies within the State of West Bengal and publishes *Municipal Statistics* report. The data are collected directly from each Corporation/ Municipalities / Notified Area Authorities through prescribed schedules designed by Department of Municipal Affairs, Government of West Bengal. The present report is the 41<sup>th</sup> issue and comprises with data of 124 municipalities (excluding Baduria Municipality of North 24 Parganas district) and 5 Corporations (excluding Kolkata Municipal Corporation).

The revenue figures reveal that the income from local funds is meagre in comparison with the Government grants. However, Government grants are increasing day by day. There is more than 16% increase in Government grants in the year 2013-14 (Rs. 2731.30 crore) in comparison with 2012-13 and 27% increase in comparison with 2011-12. On the other hand, the expenditure figures reveal that the local bodies spent considerable amount for various developmental works like *Water Supply, Drainage, Public Works, Medical Facilities* and *Education*. In majority, more or less an increasing trend in the expenditure has been noted over last three years for these important developmental works. In these sectors together more than 45% of total expenditure has been spent in 2013-14.

Box 1 : Percentage to Total Expenditure by Major Activities

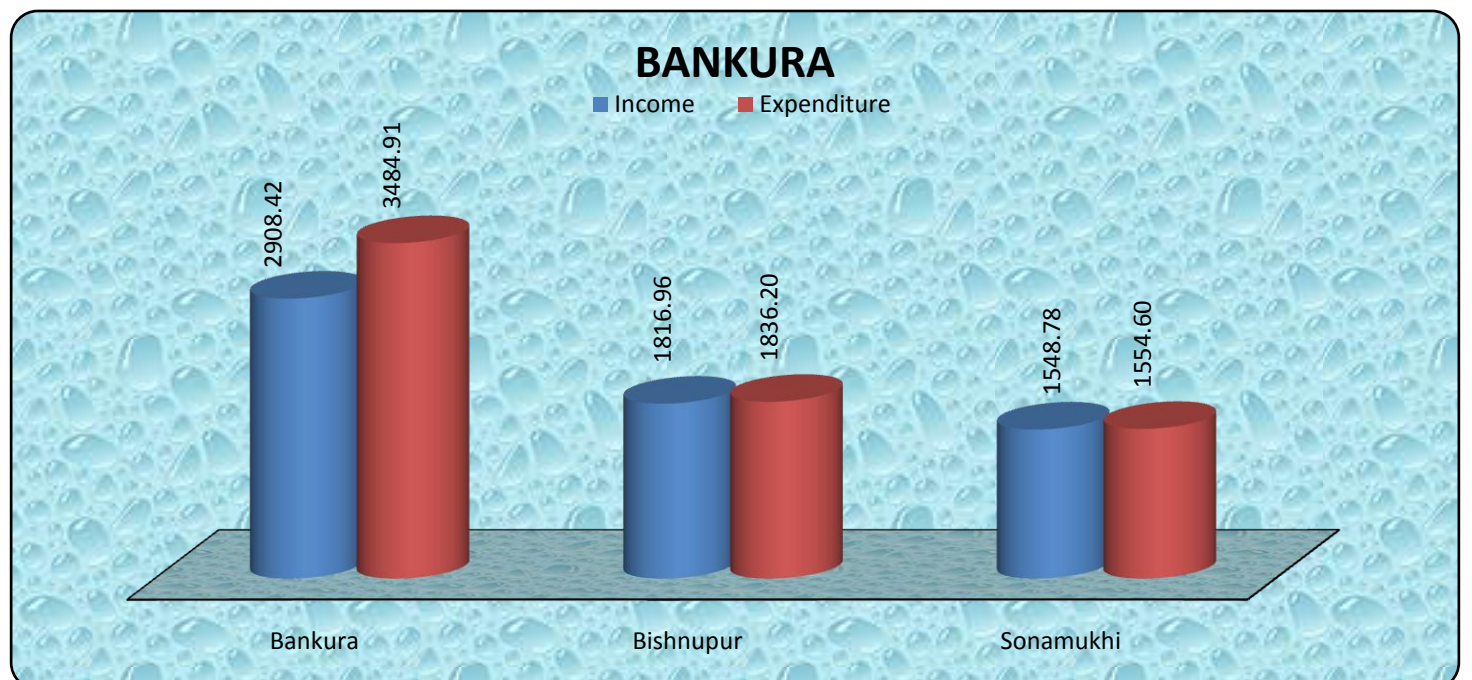
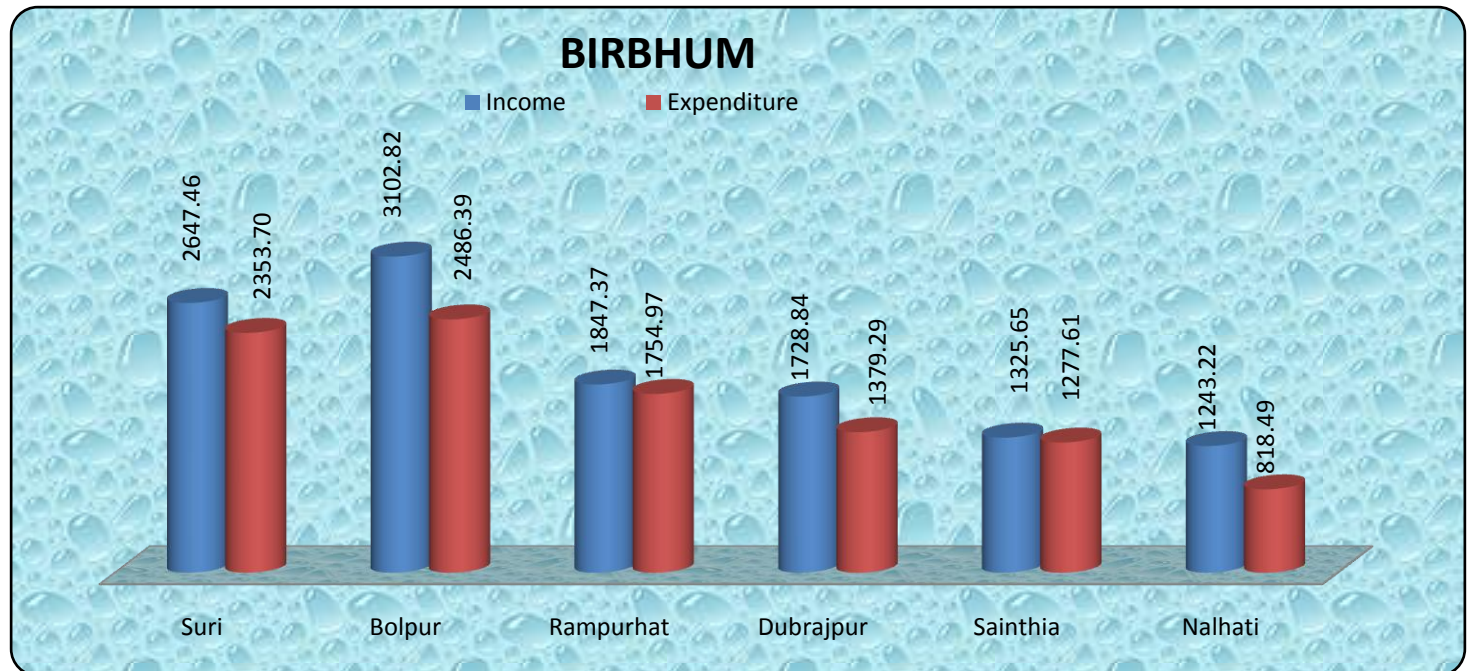
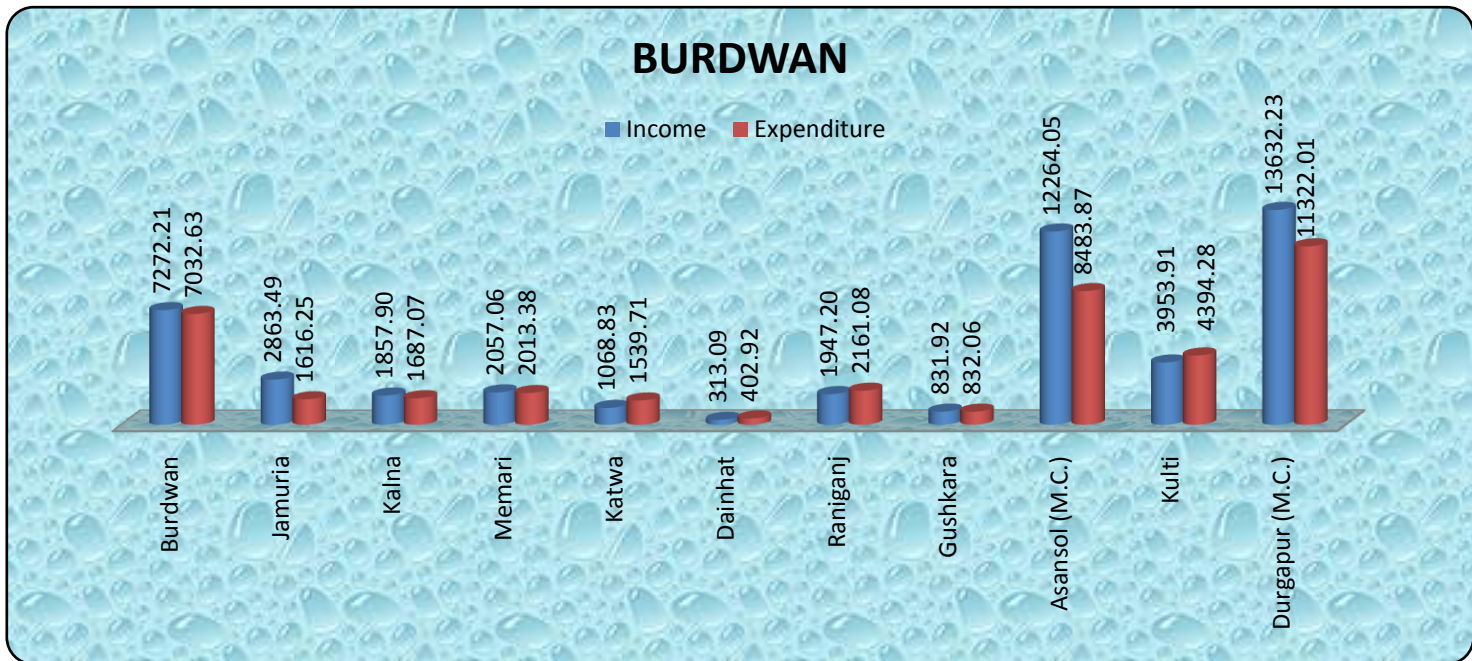
Major Activities	Percentage to total expenditure		
	2011-12	2012-13	2013-14
Water Supply	6.41	7.48	8.08
Drainage	5.24	7.02	4.53
Public Works	27.27	29.59	28.10
Medical Facilities	2.54	3.17	2.58
Education	2.73	2.80	3.07

The municipalities are also getting large amount of loans from Government as well as from agencies like Banks, LIC, HUDCO etc. for developmental works. The total amount of loan taken by the municipalities during 2011-12 and 2012-13 and 2013-14 were Rs. 20.1 crore and Rs. 25.9 crore and Rs. 5.0 crore respectively. Thus, in the year 2013-14 the liabilities of the municipalities are noted to have decreased significantly in comparison with previous years. If it is possible to drop down the amount of loan from other agencies ,further this will gradually make the Municipalities and Municipal Corporation of this state self-sufficient.

# ✳ Graphical Presentation

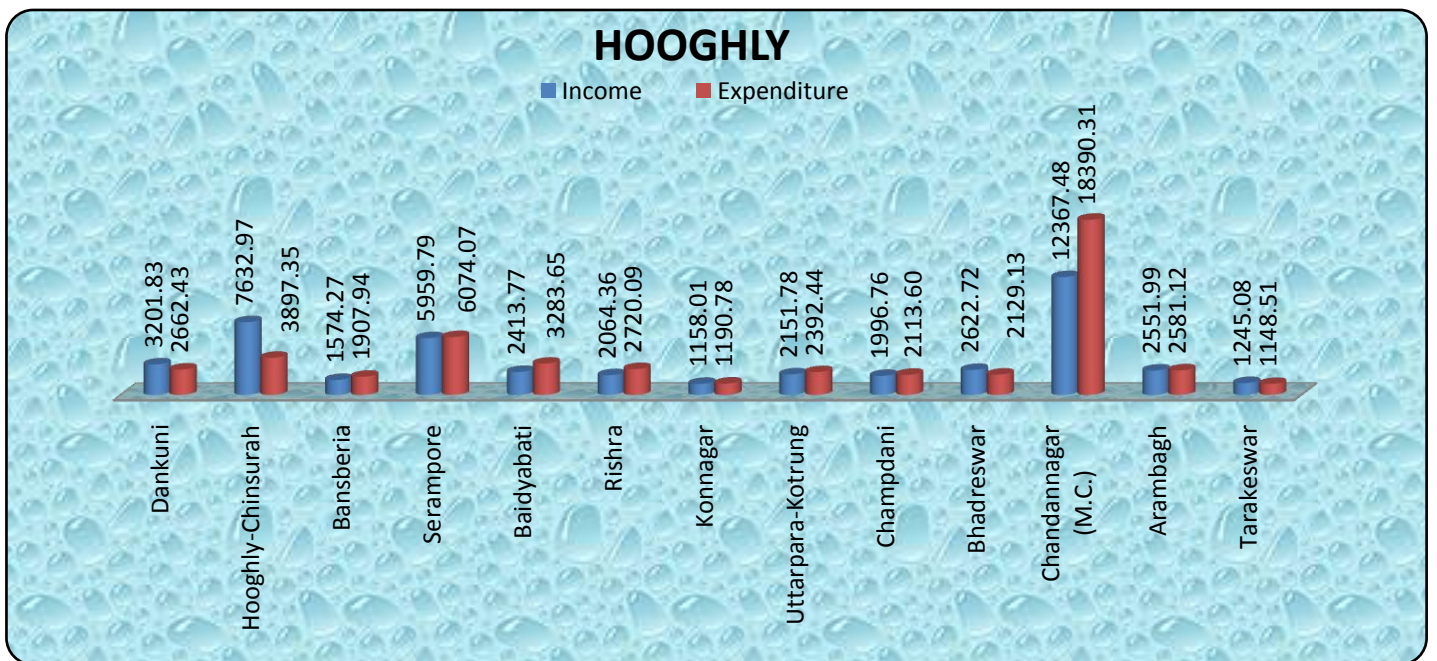
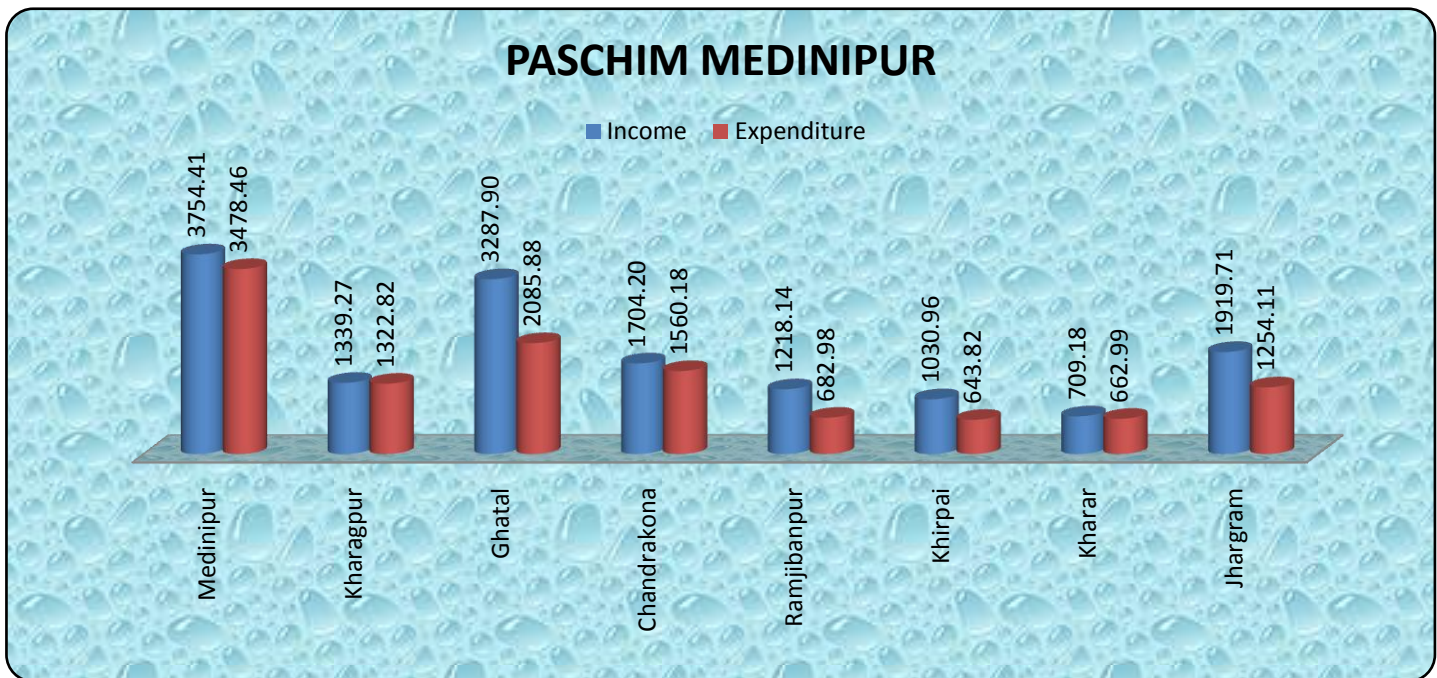
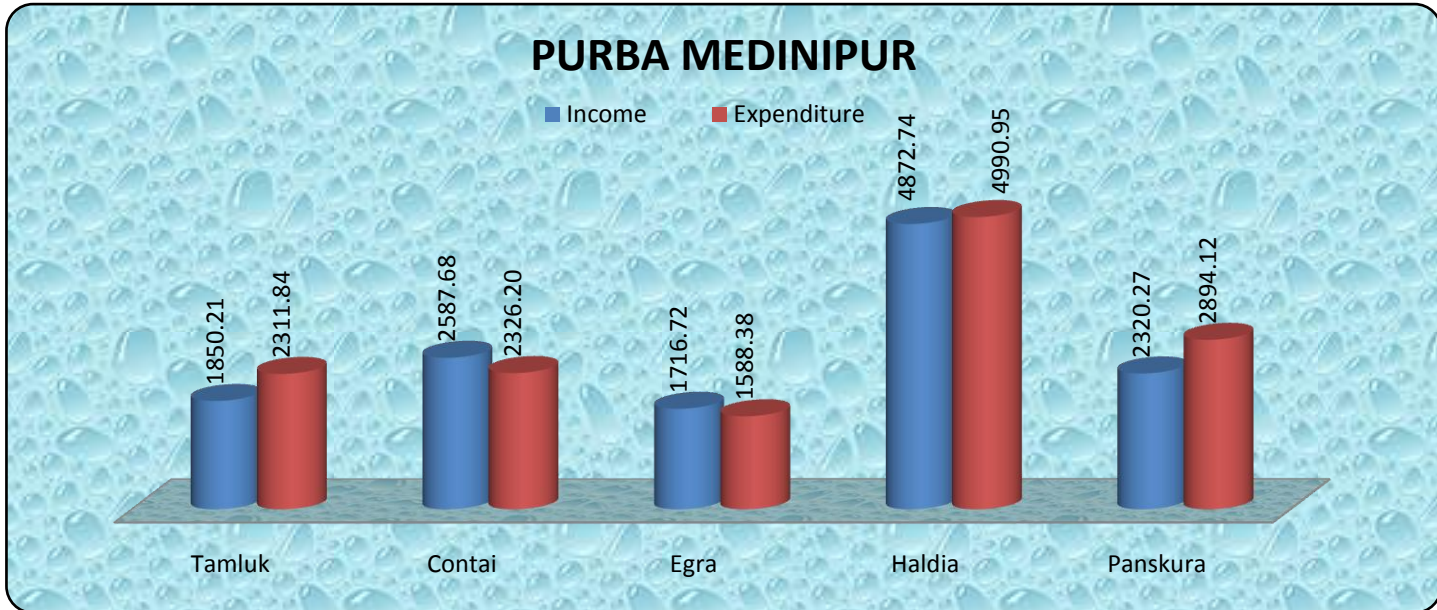
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**INCOME AND EXPENDITURE OF THE MUNICIPALITIES DURING THE YEAR 2013-14**  
Rs. In Lakh

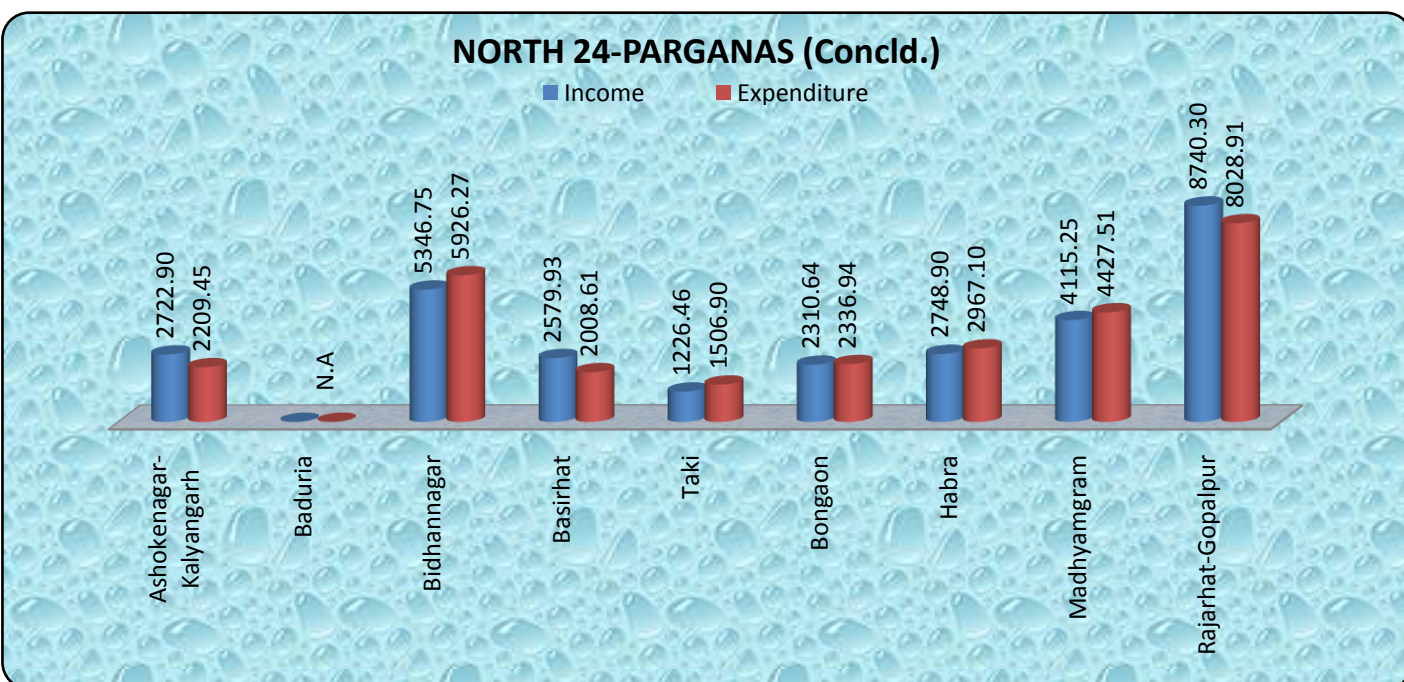
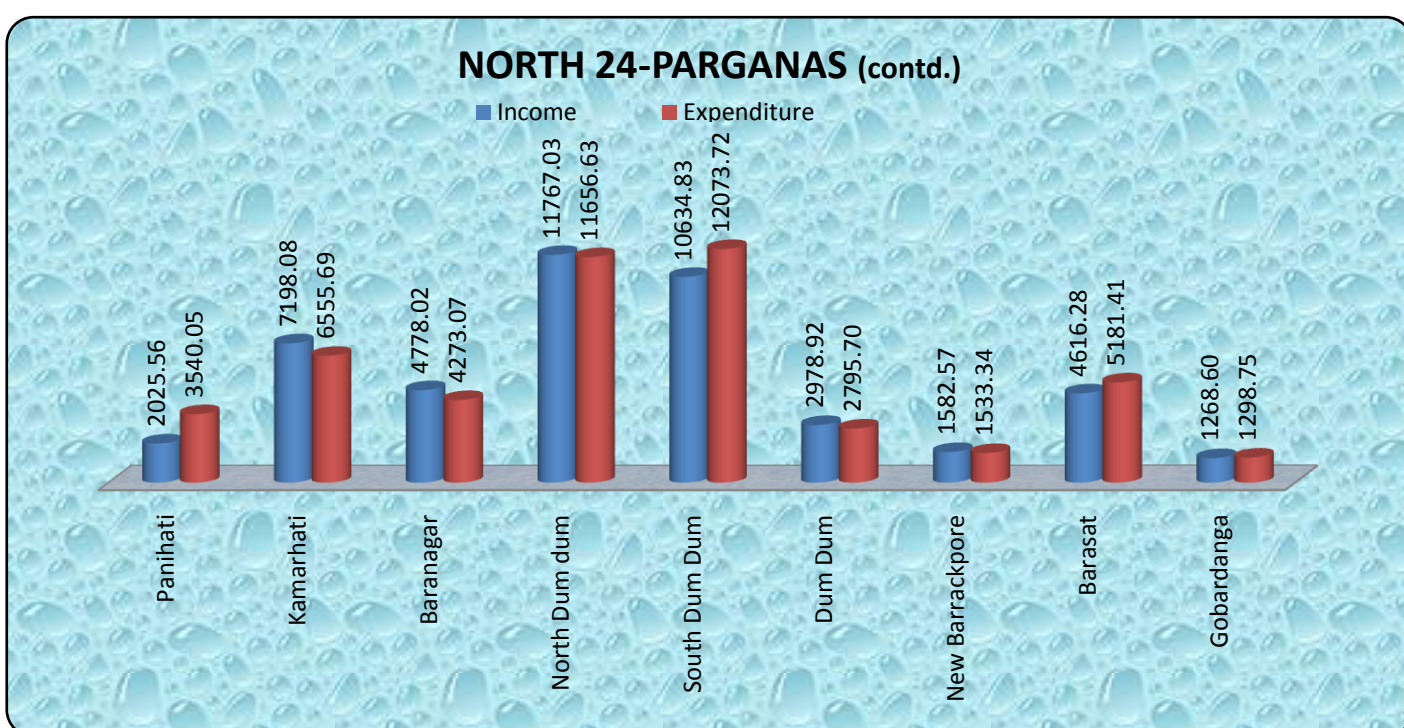
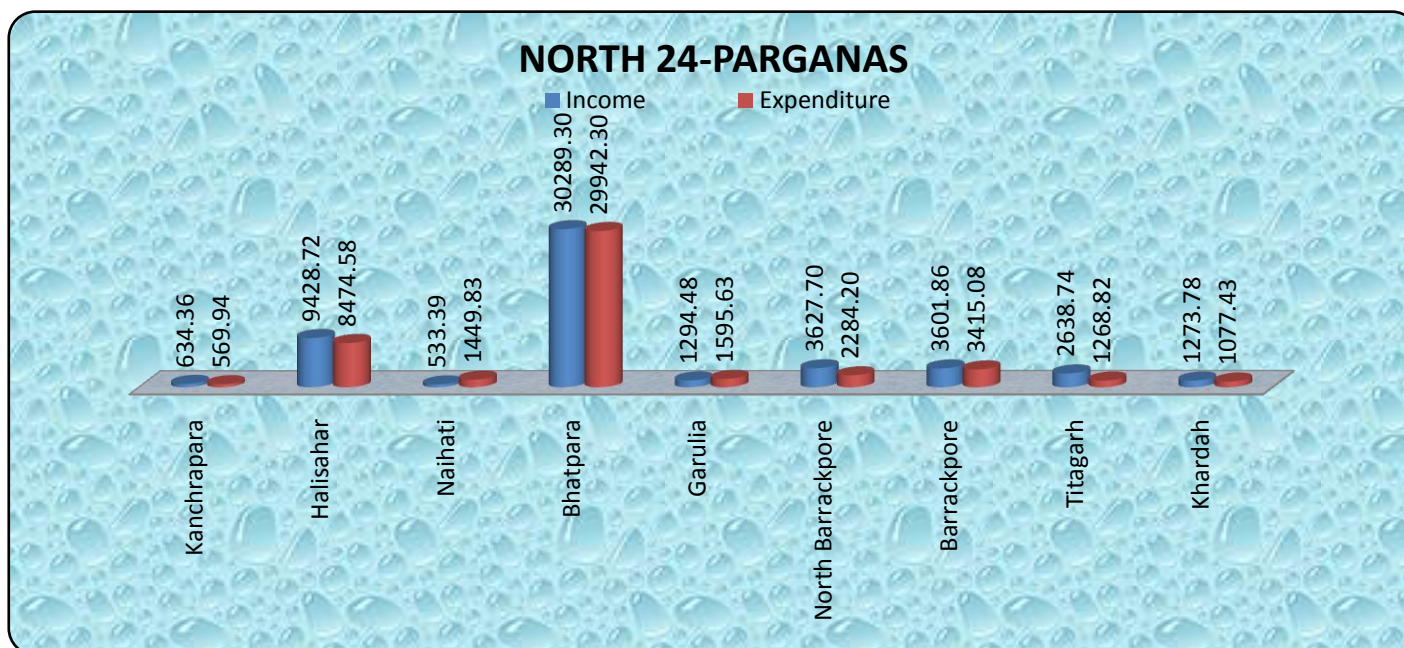




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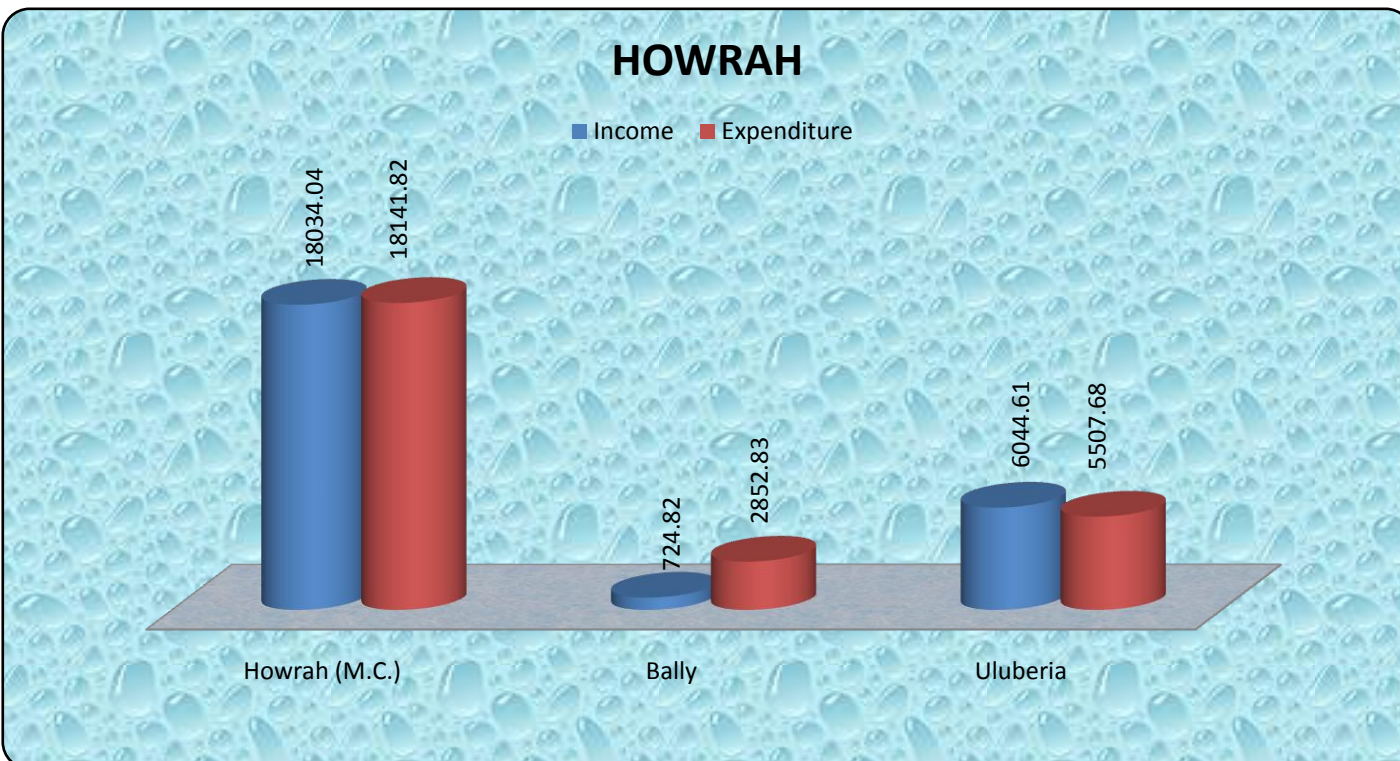
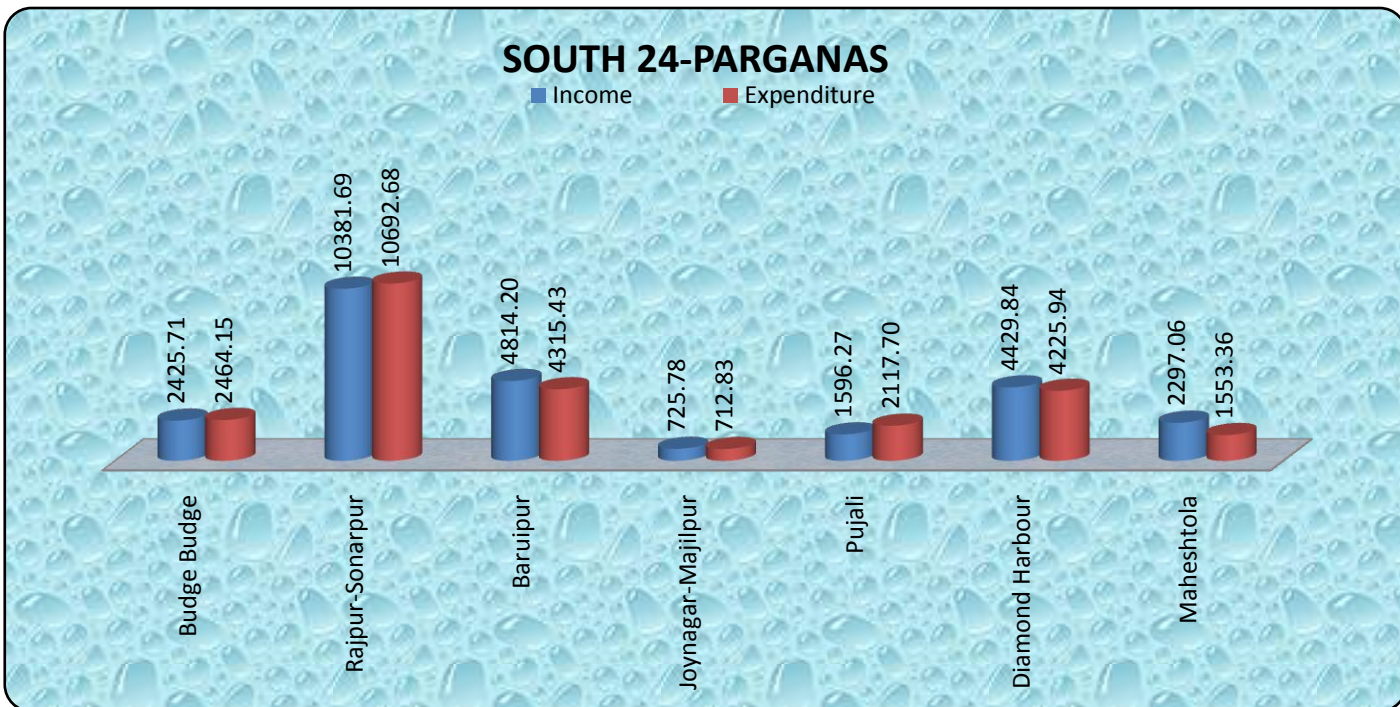
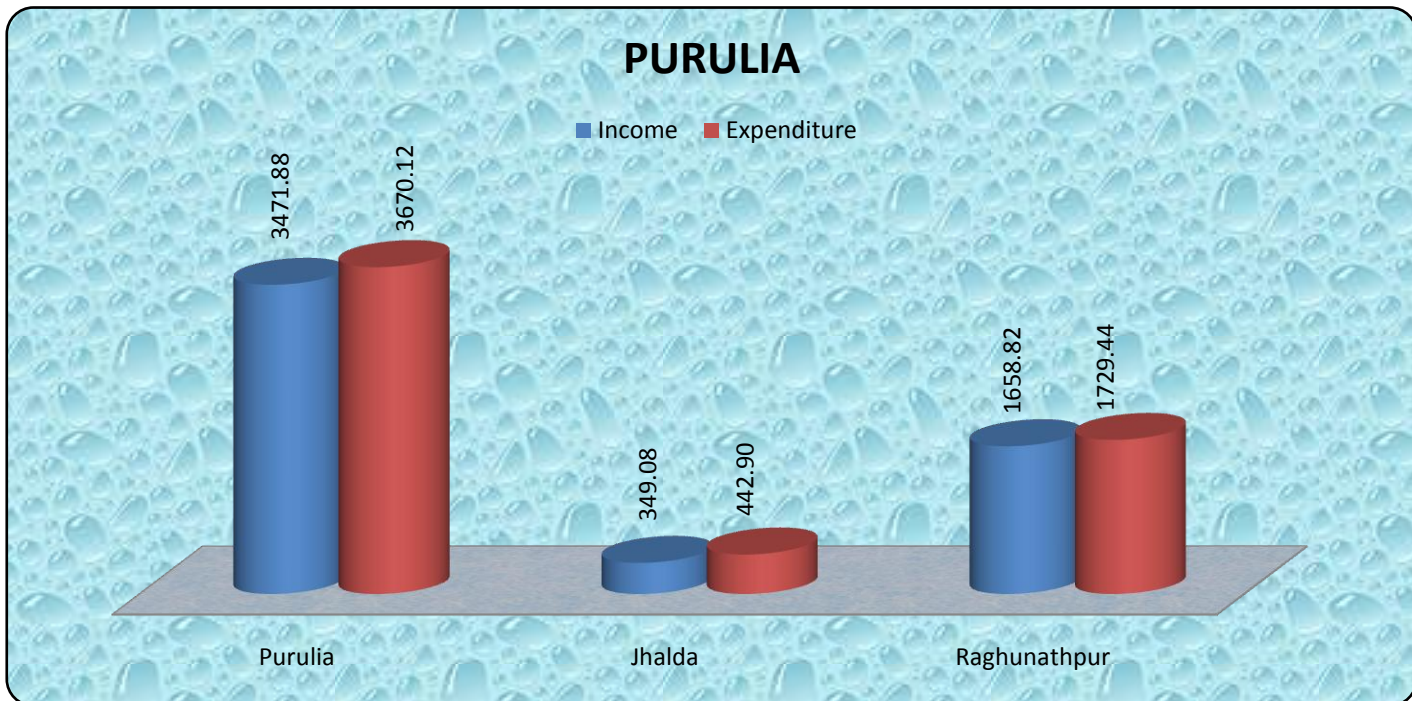


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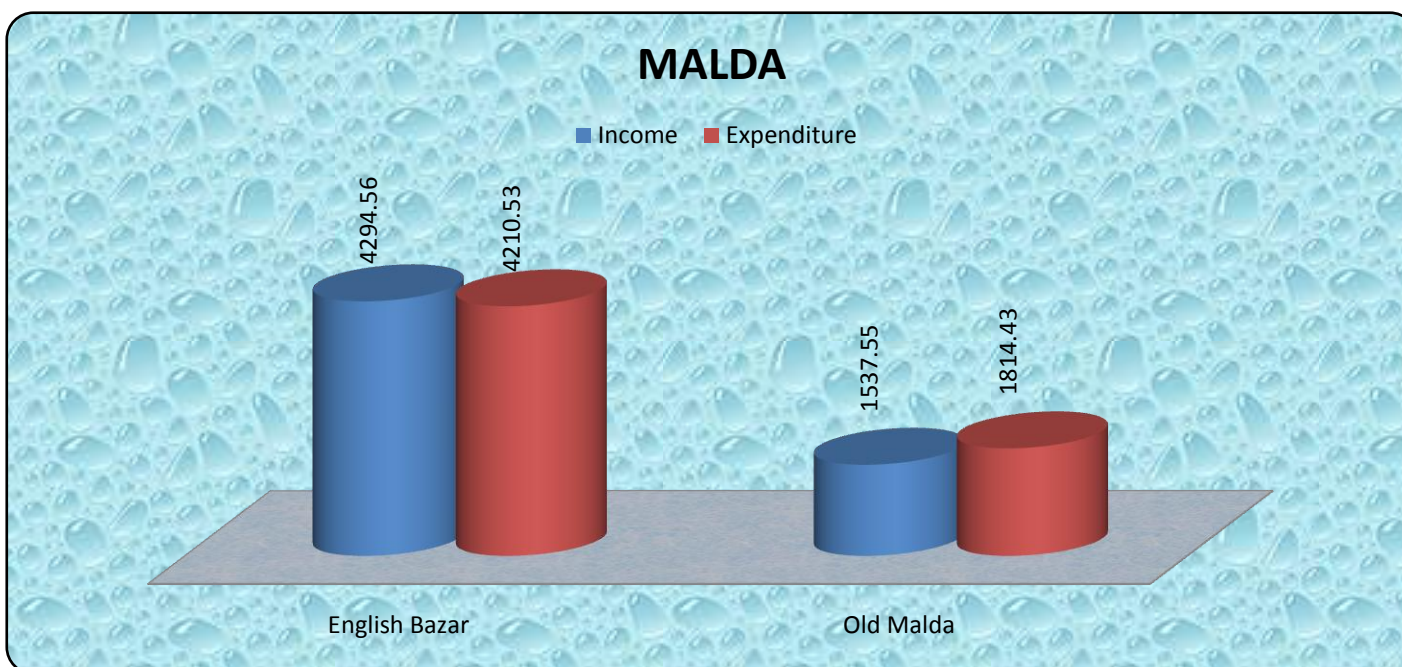
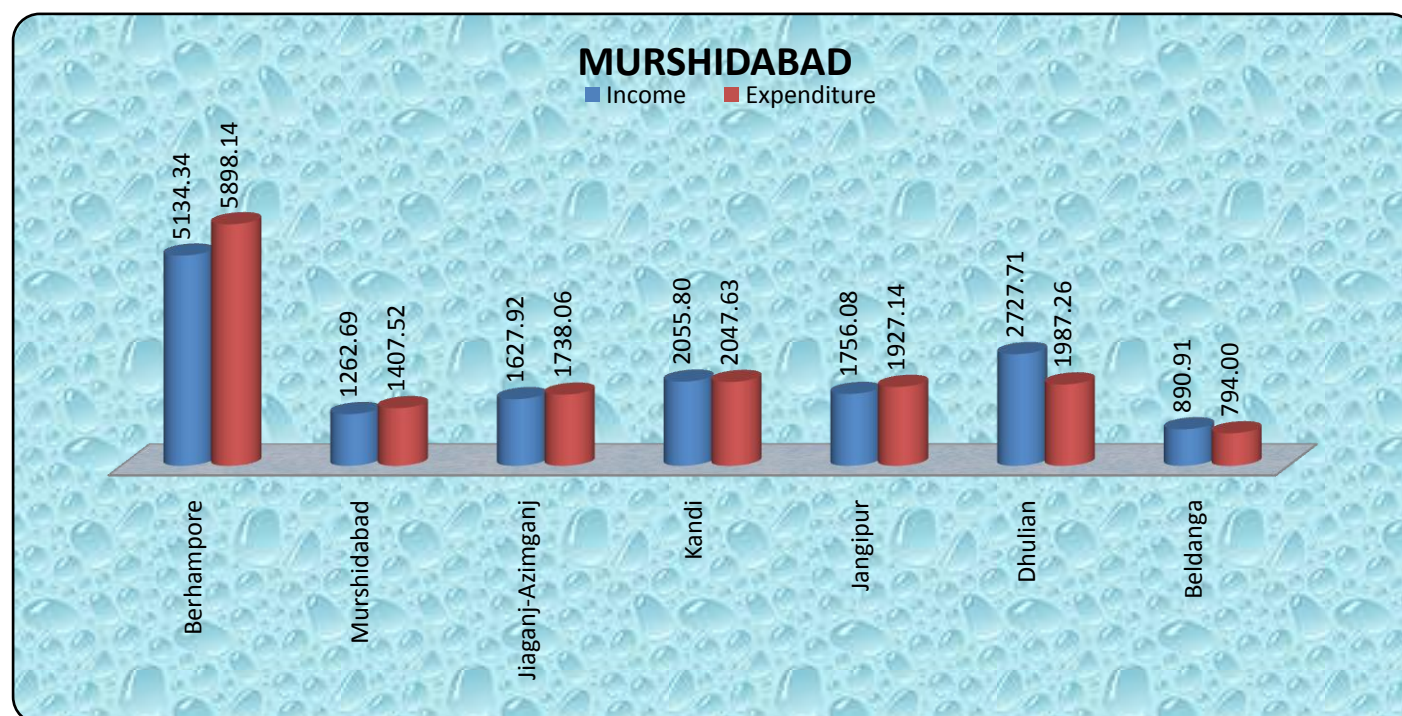
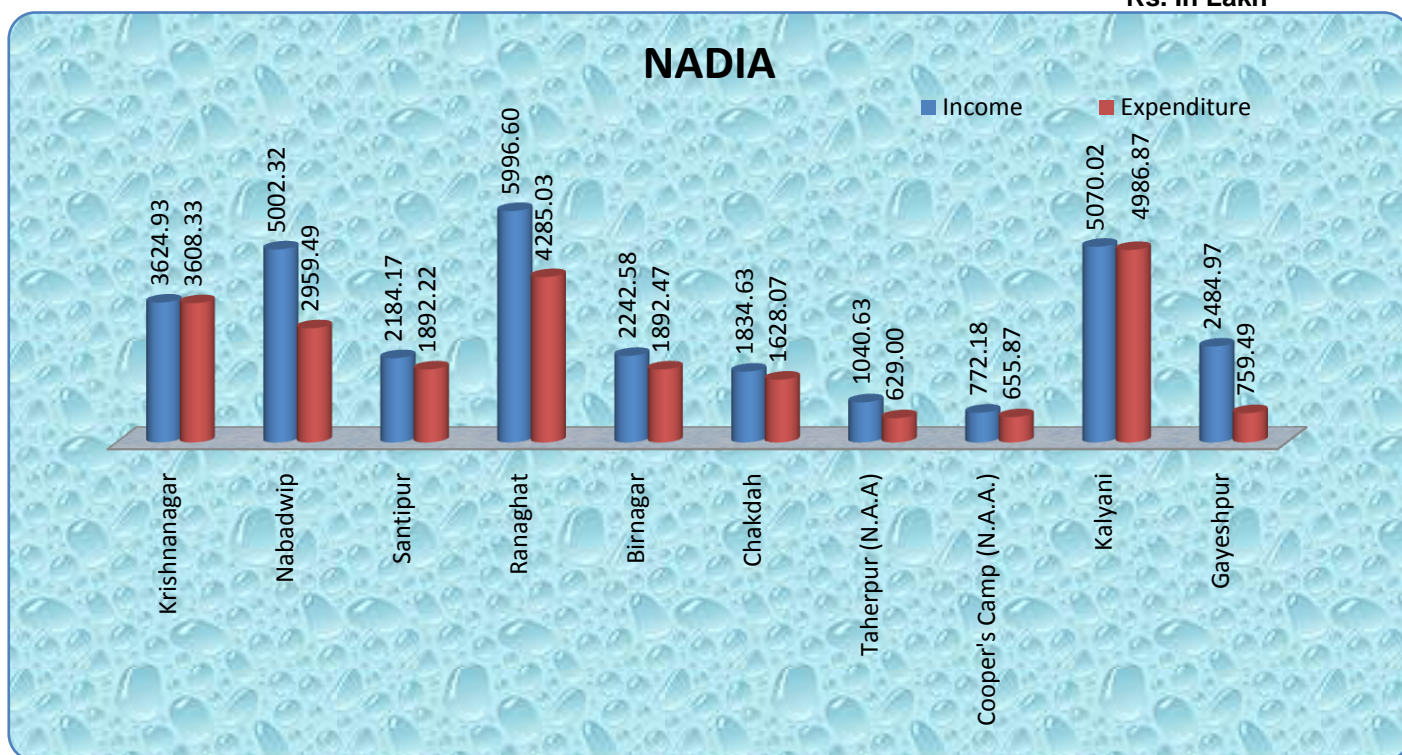


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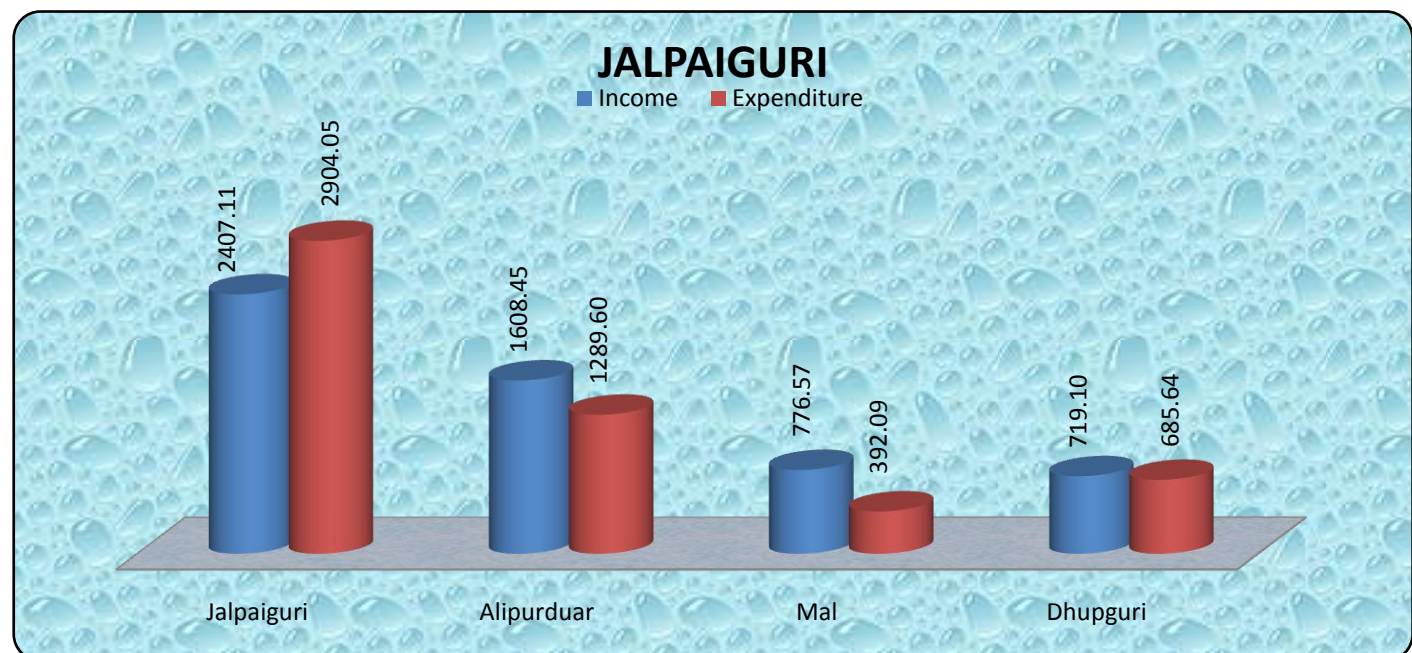
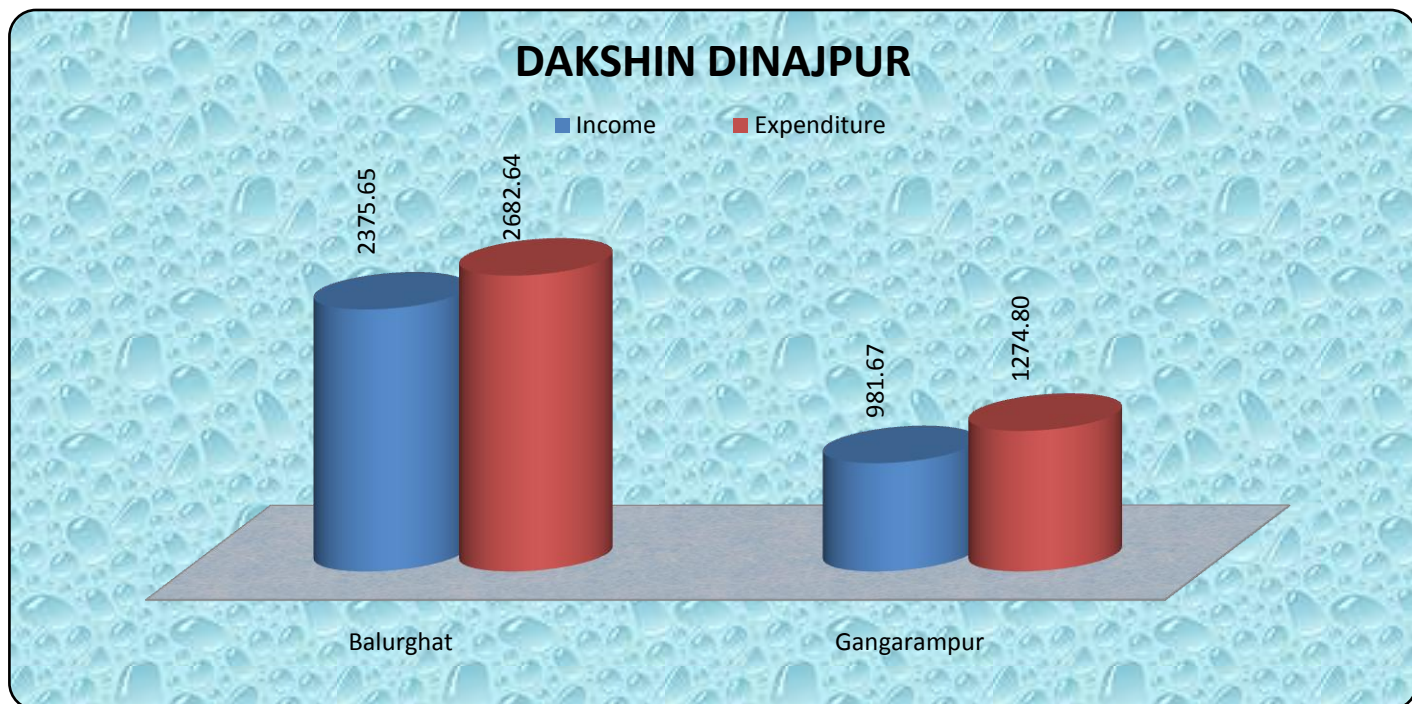
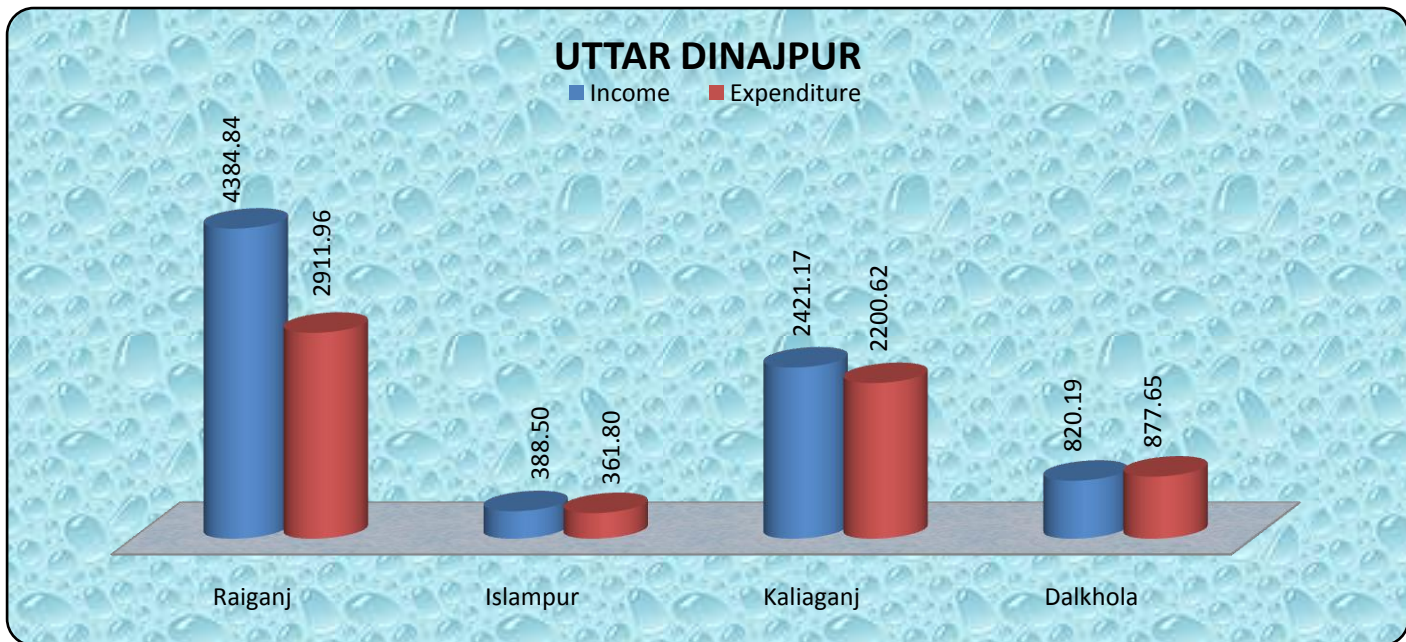


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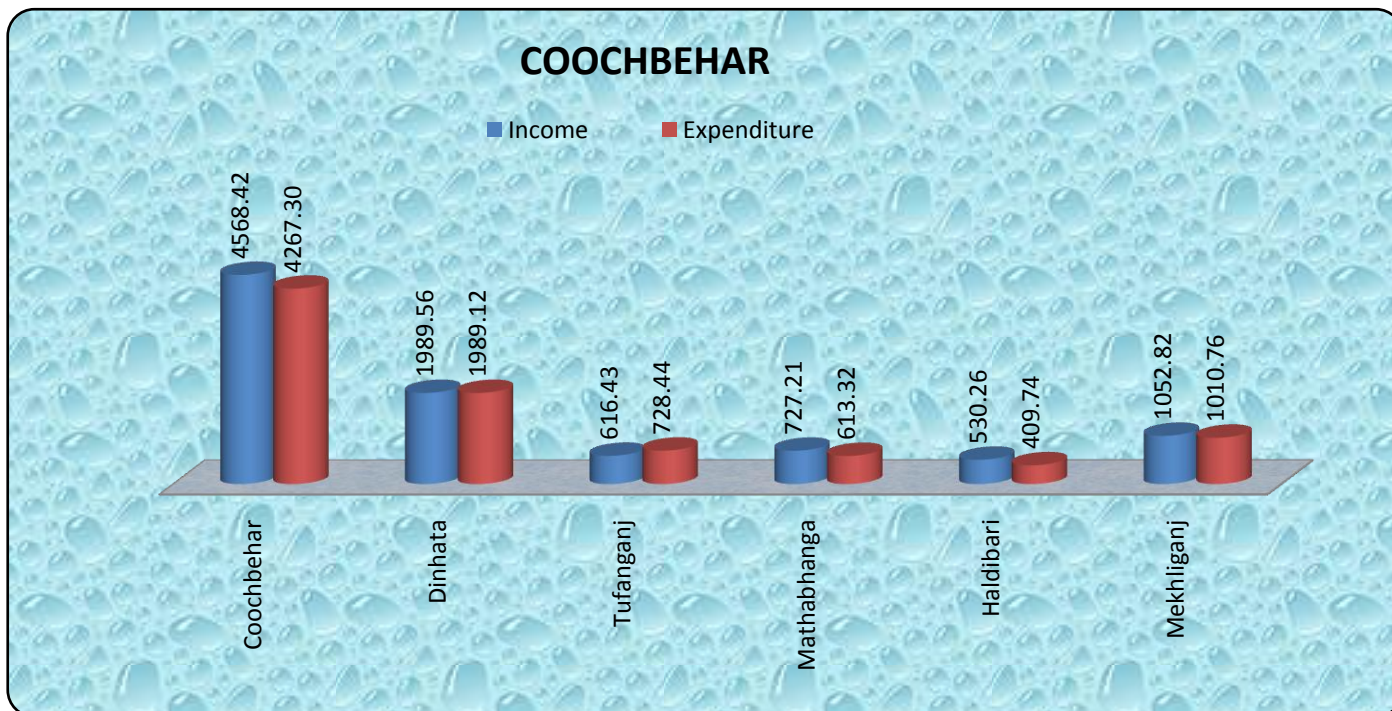
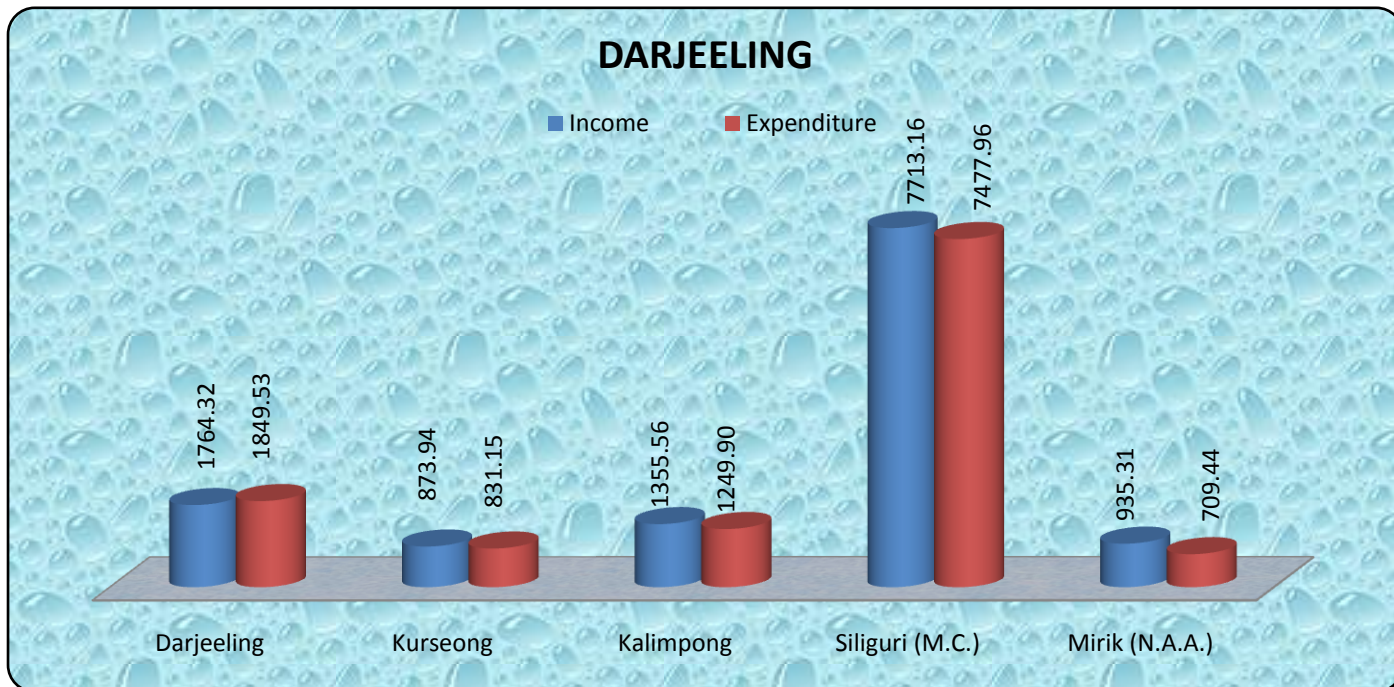


**INCOME AND EXPENDITURE OF THE MUNICIPALITIES DURING THE YEAR 2013-14**  
Rs. In Lakh

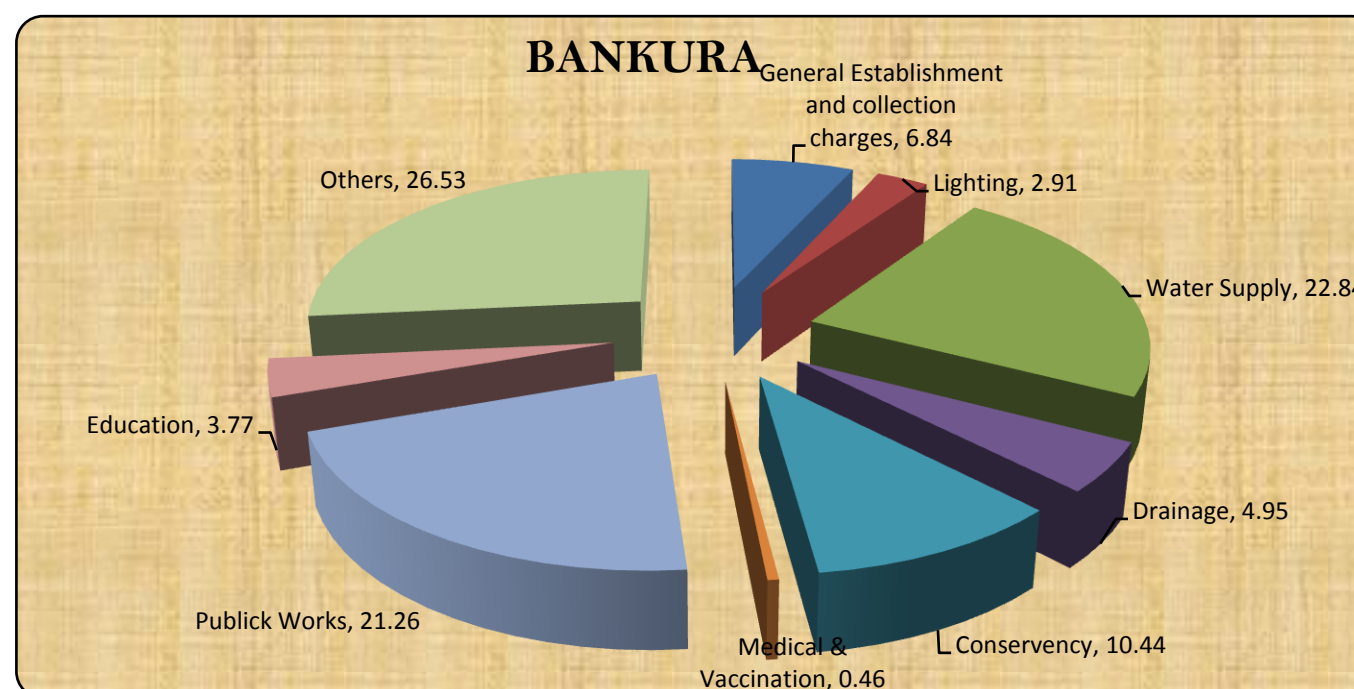
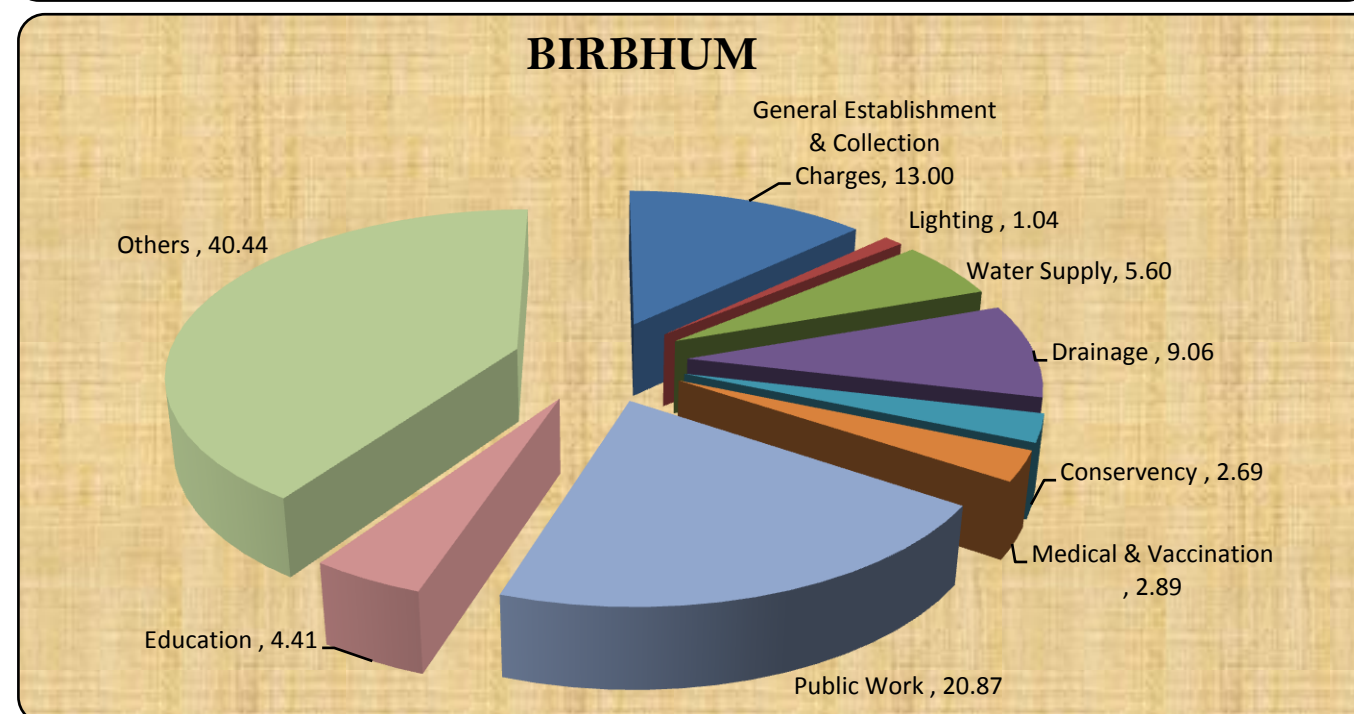
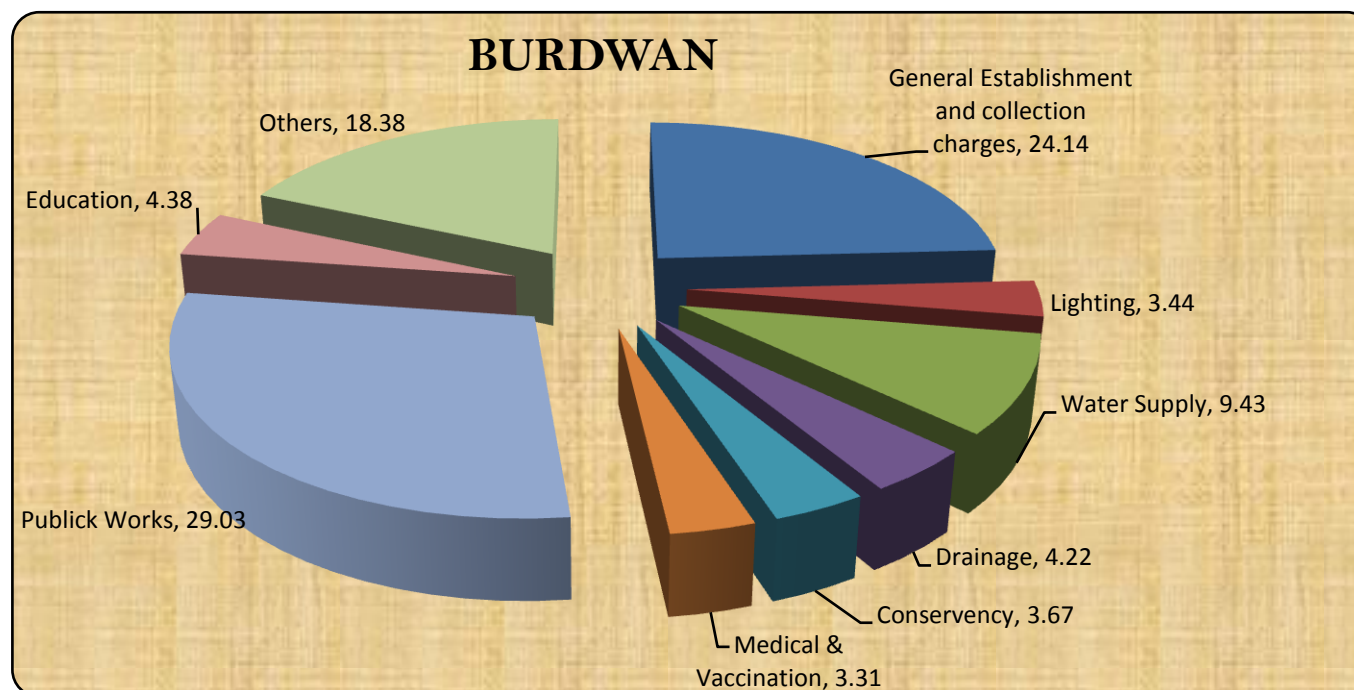




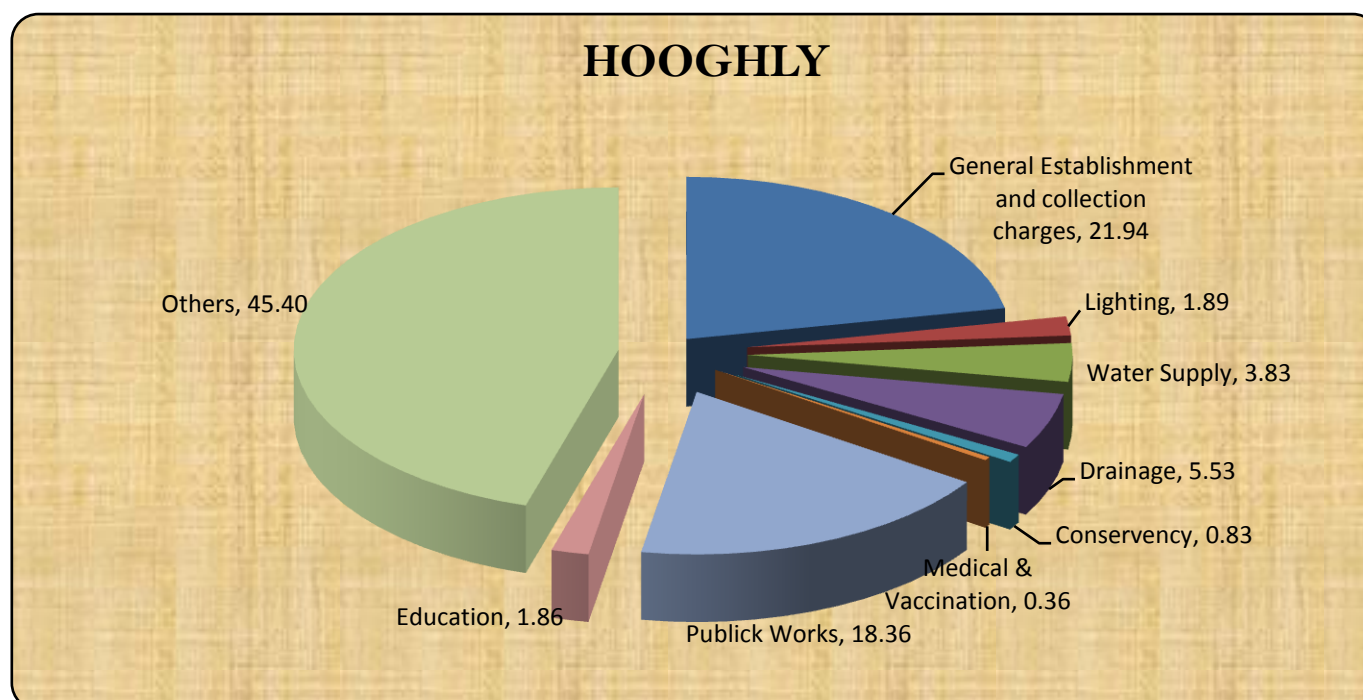
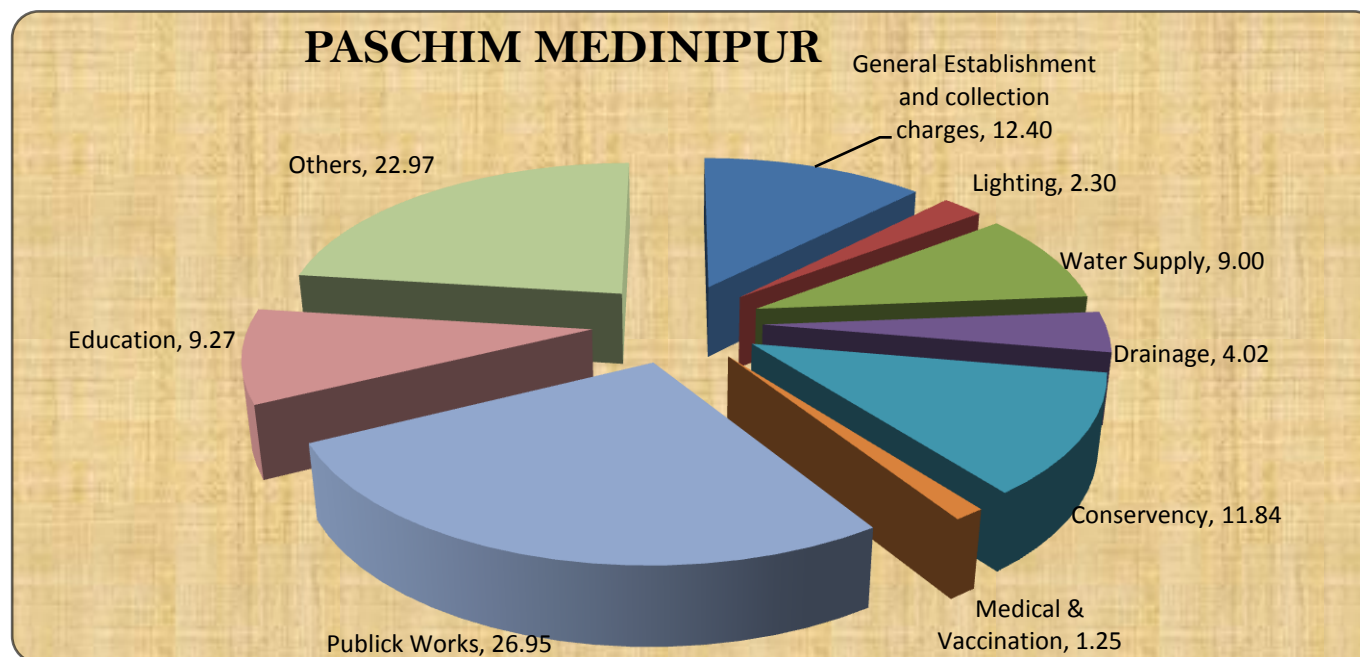
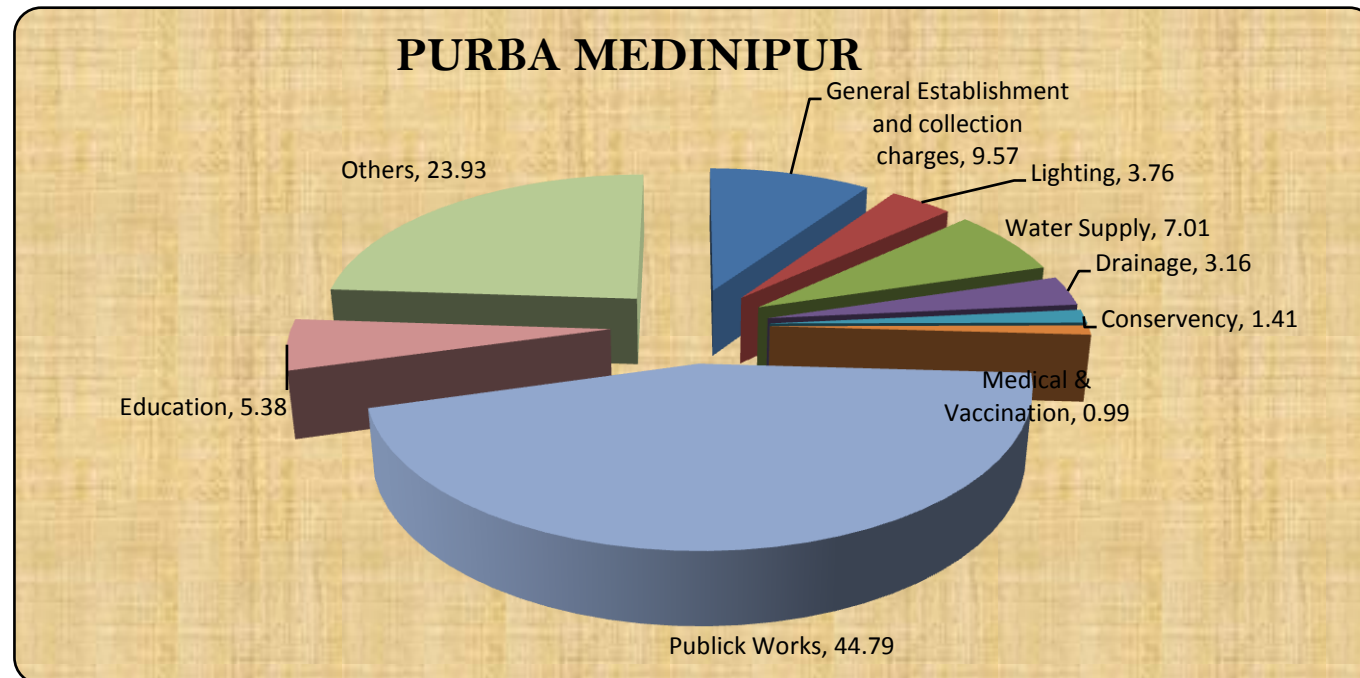
**INCOME AND EXPENDITURE OF THE MUNICIPALITIES DURING THE YEAR 2013-14**  
Rs. In Lakh



PERCENTAGE OF TOTAL EXPENDITURE INCURRED ON PRINCIPAL ITEMS OF EXPENDITURE BY THE MUNICIPALITIES DURING THE YEAR 2013-14

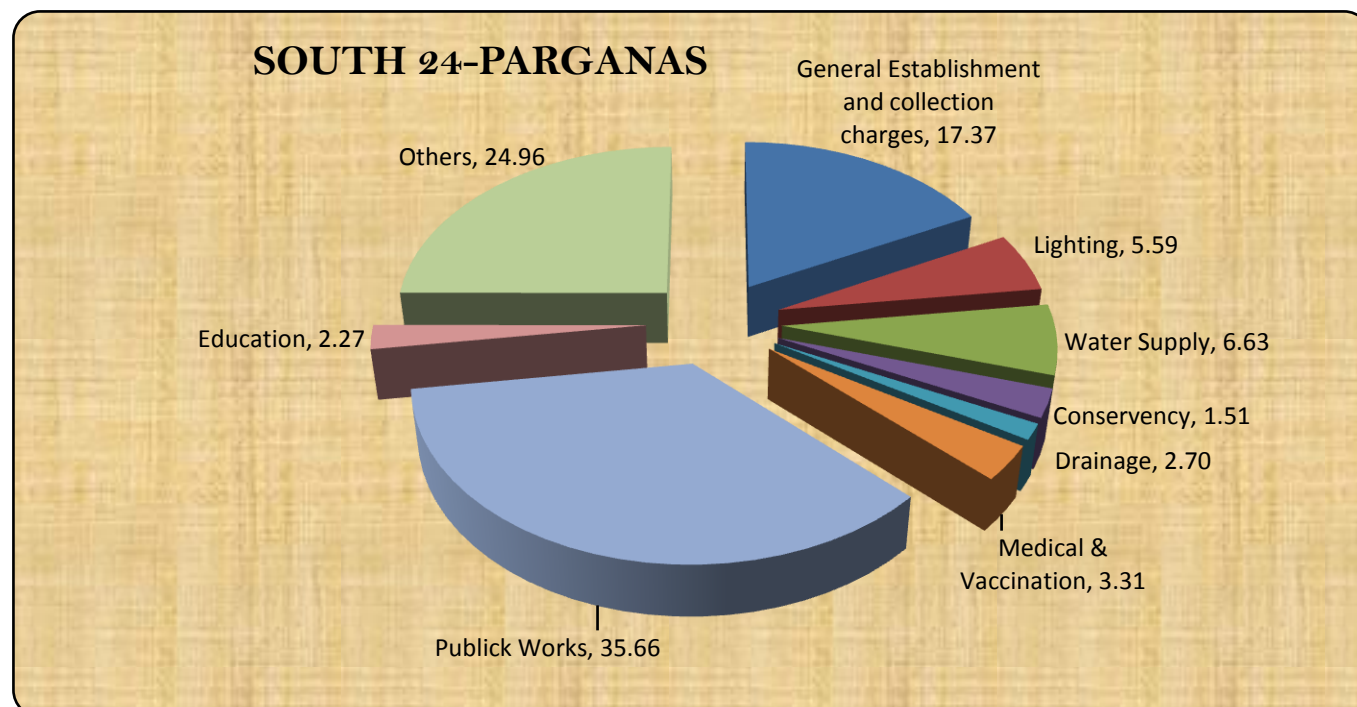
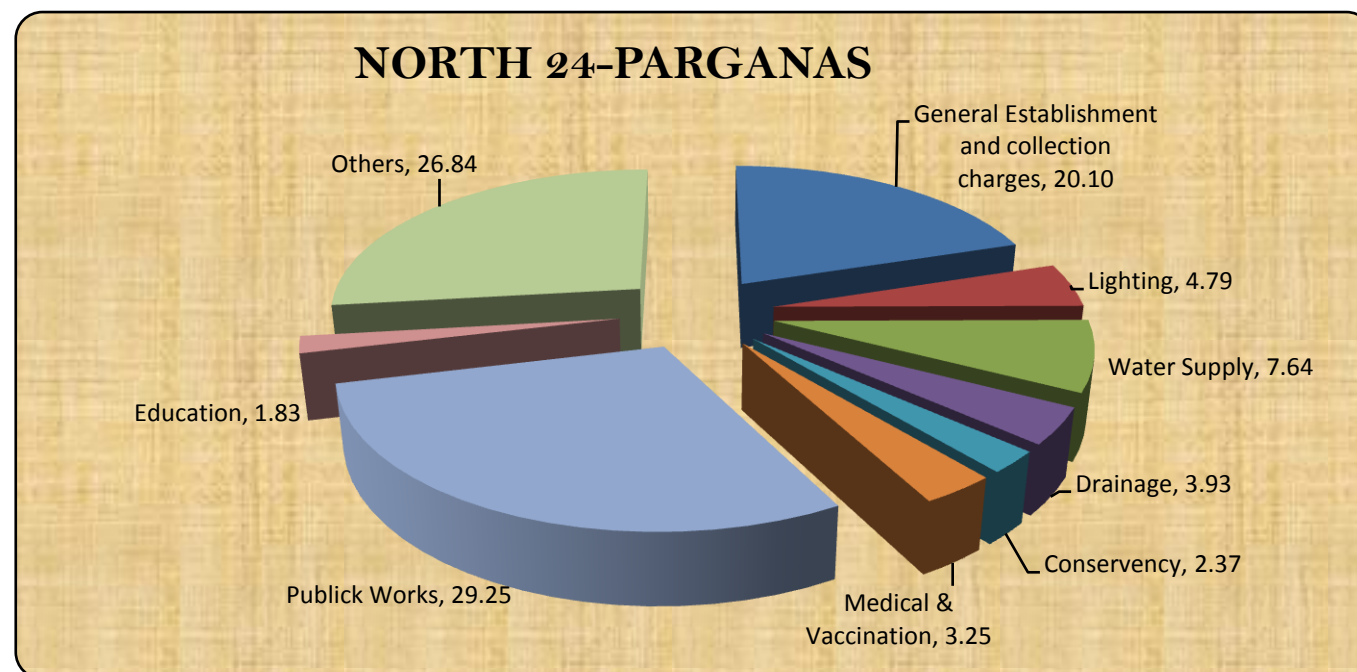
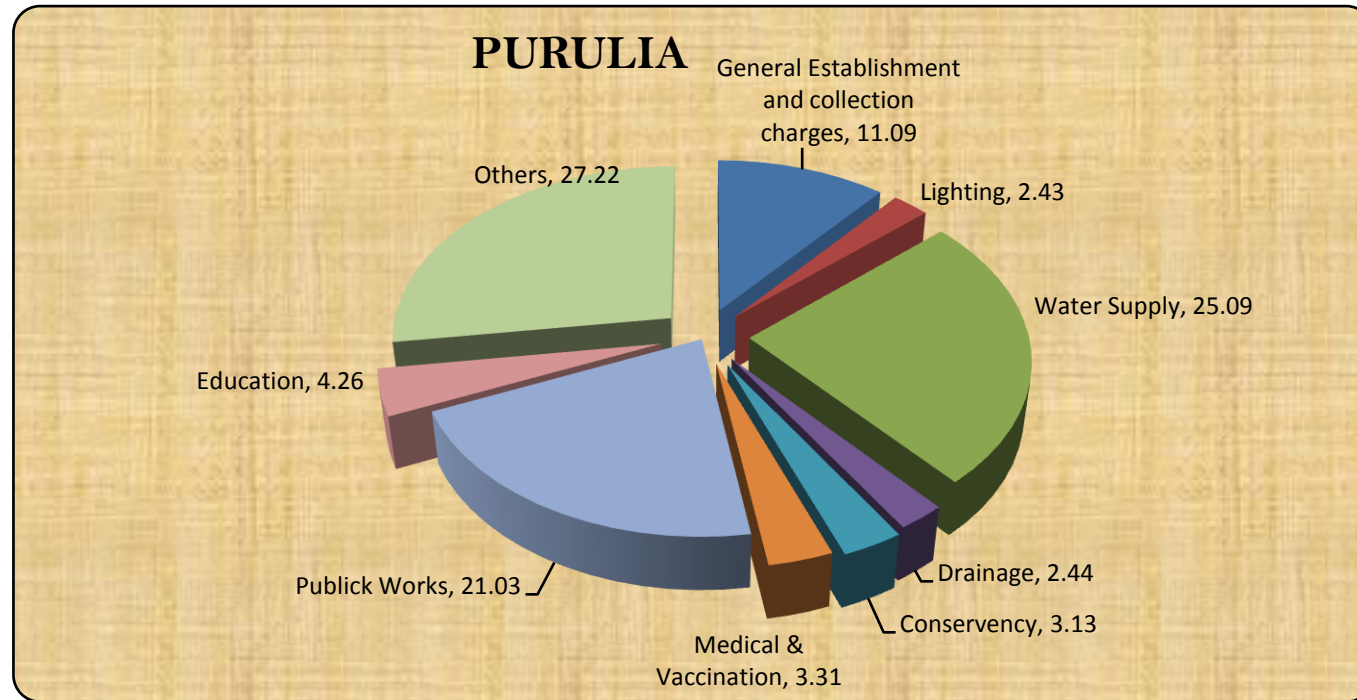


PERCENTAGE OF TOTAL EXPENDITURE INCURRED ON PRINCIPAL ITEMS OF EXPENDITURE BY THE MUNICIPALITIES DURING THE YEAR 2013-14

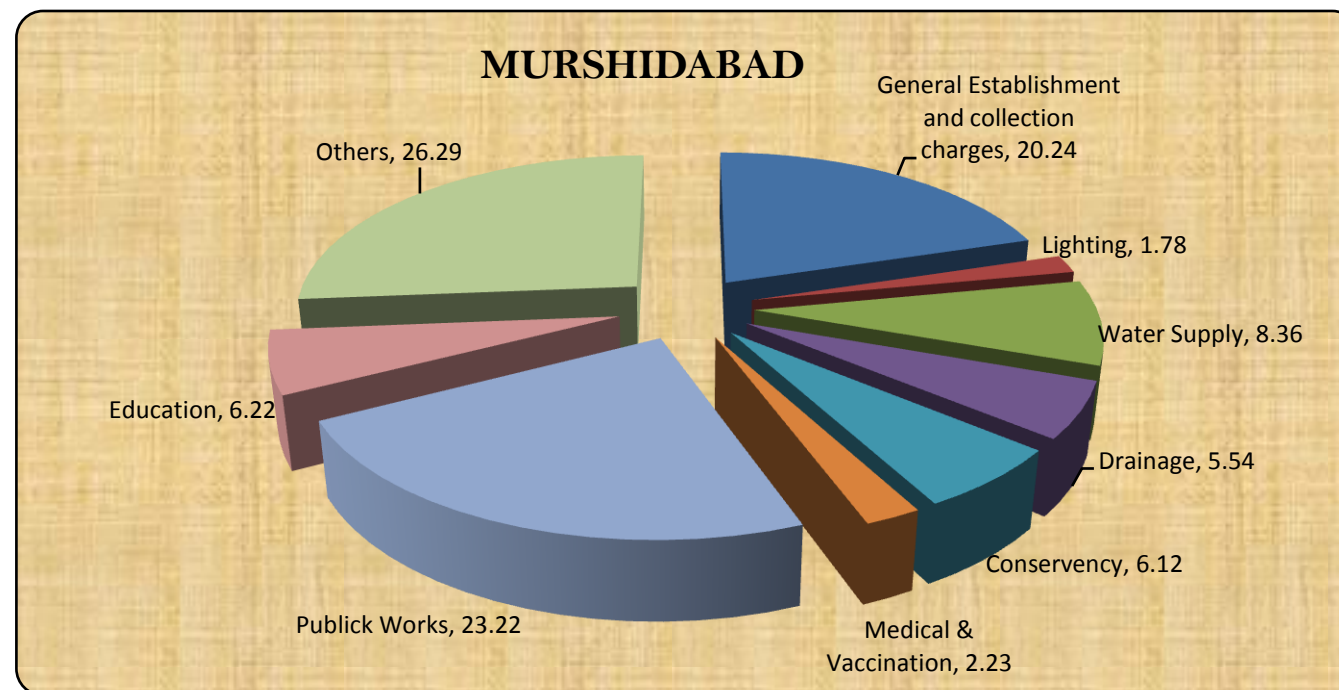
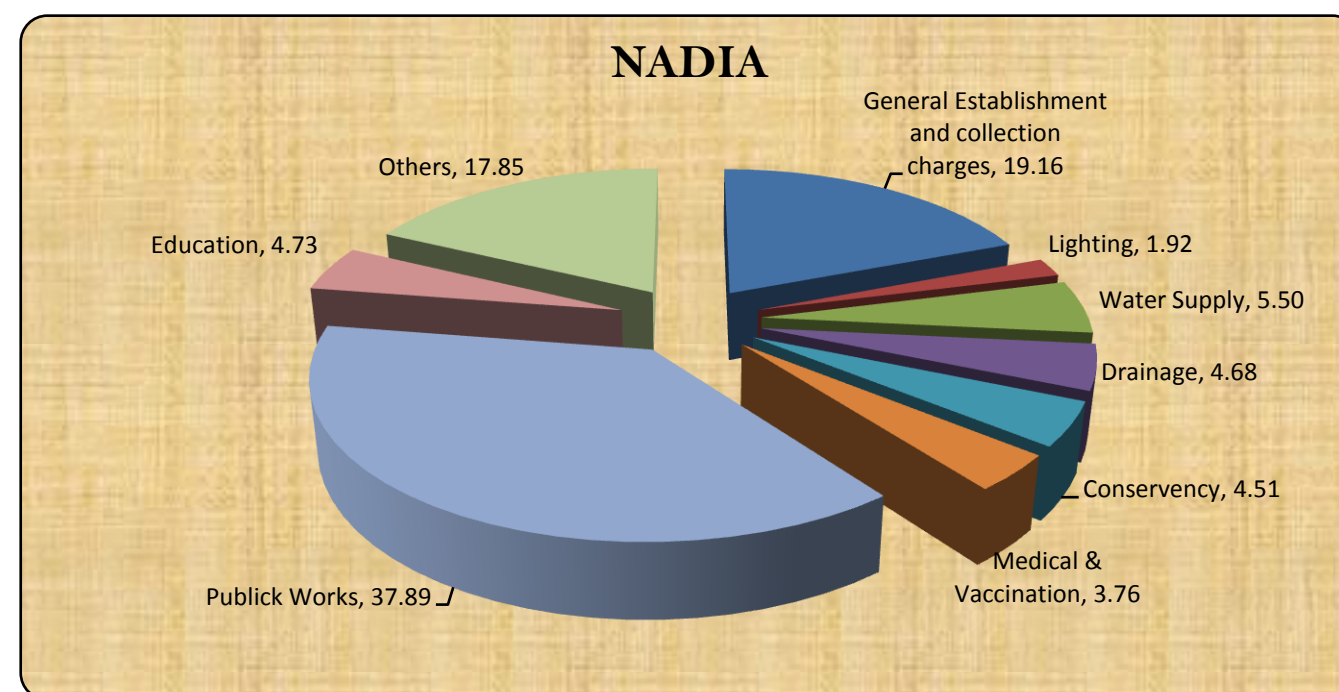
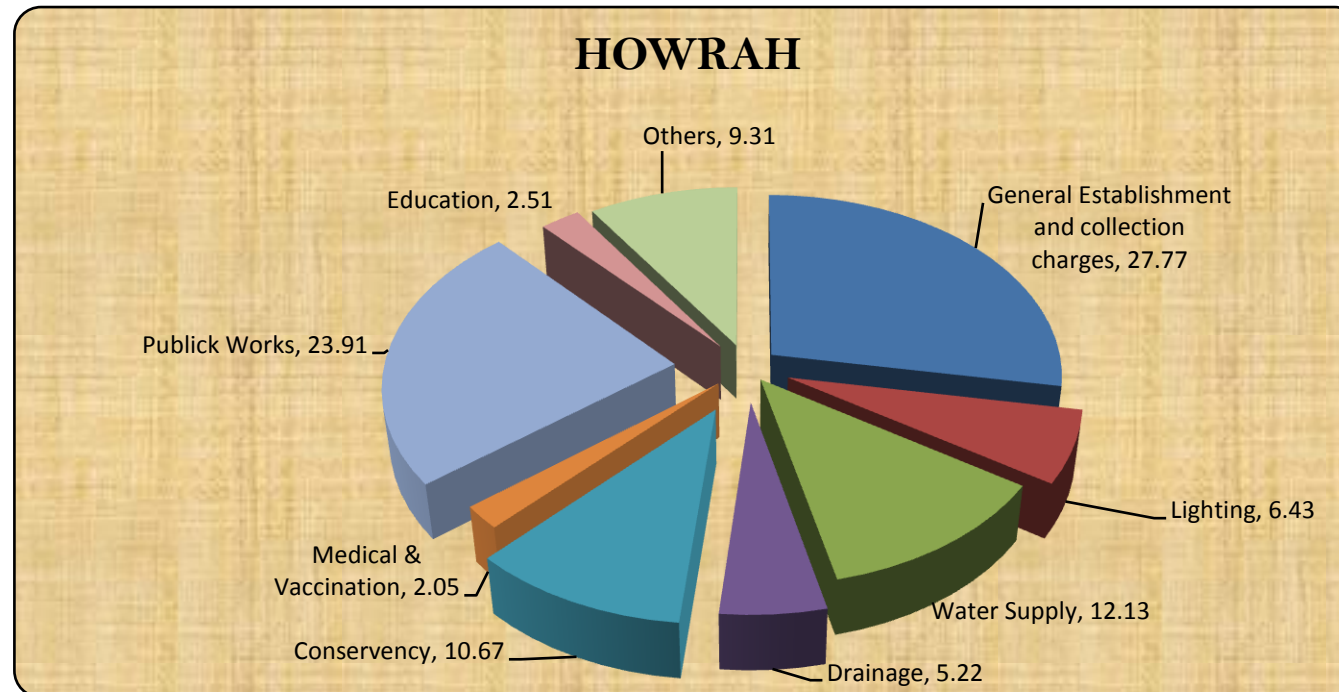




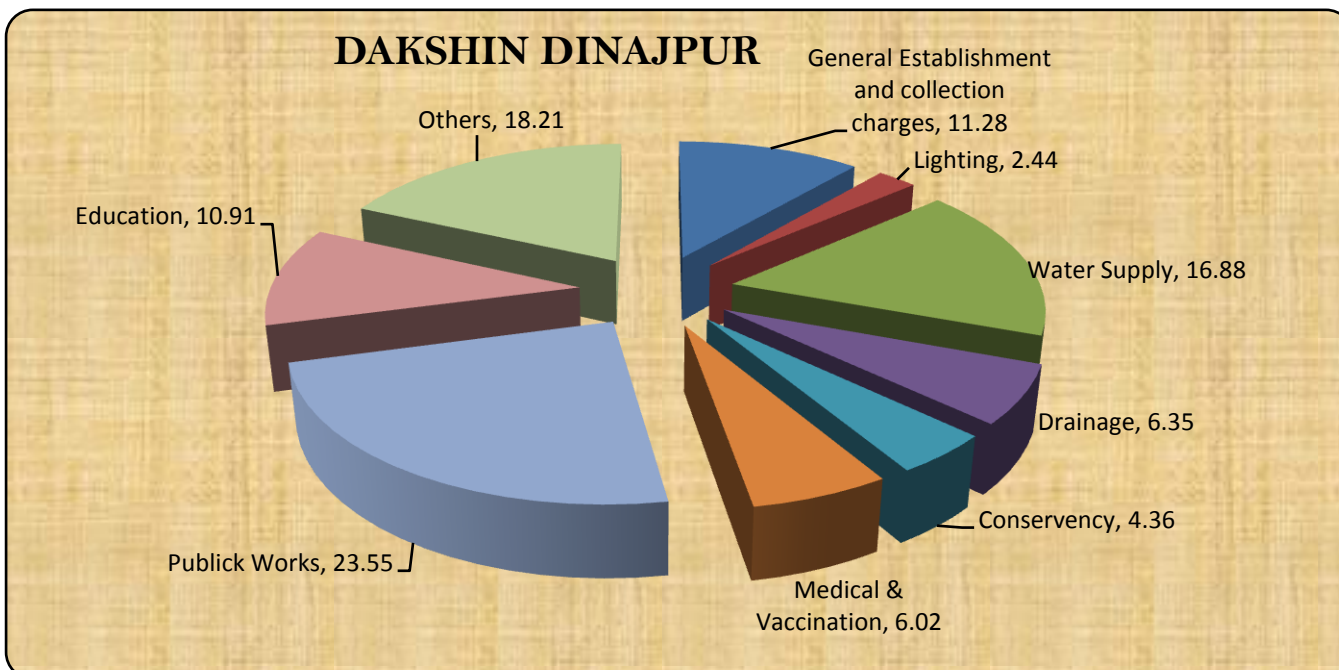
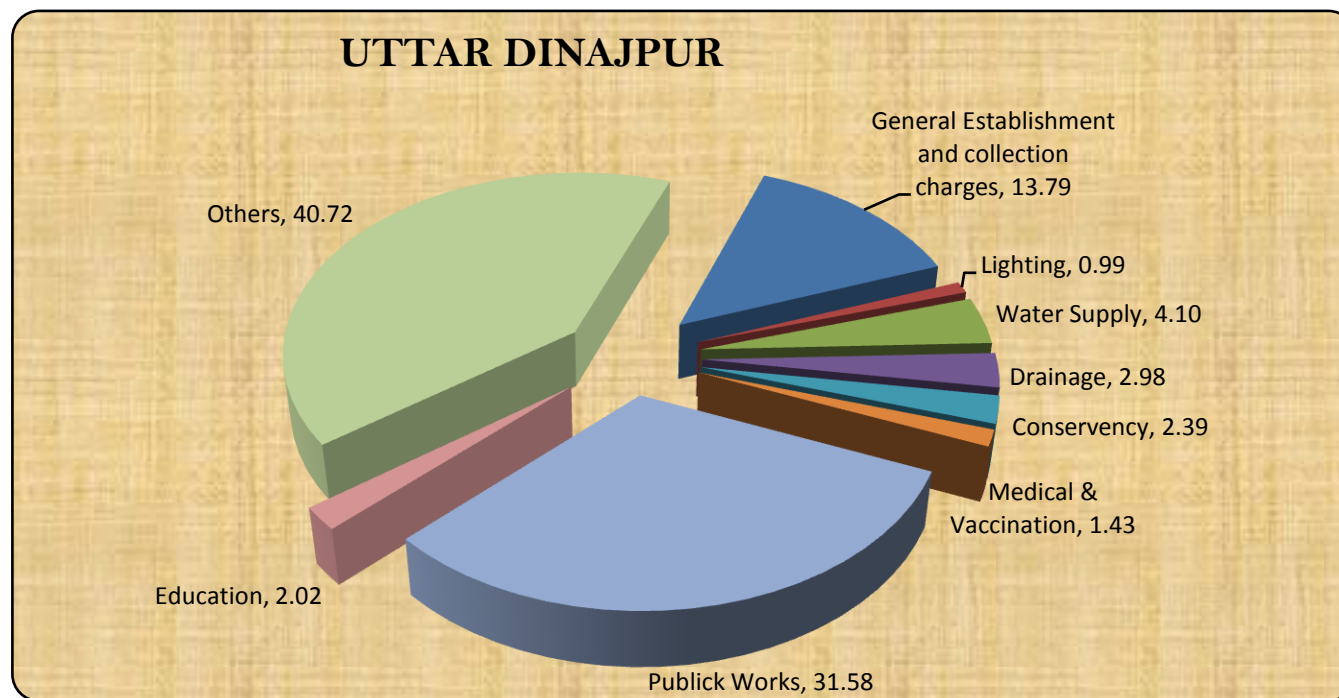
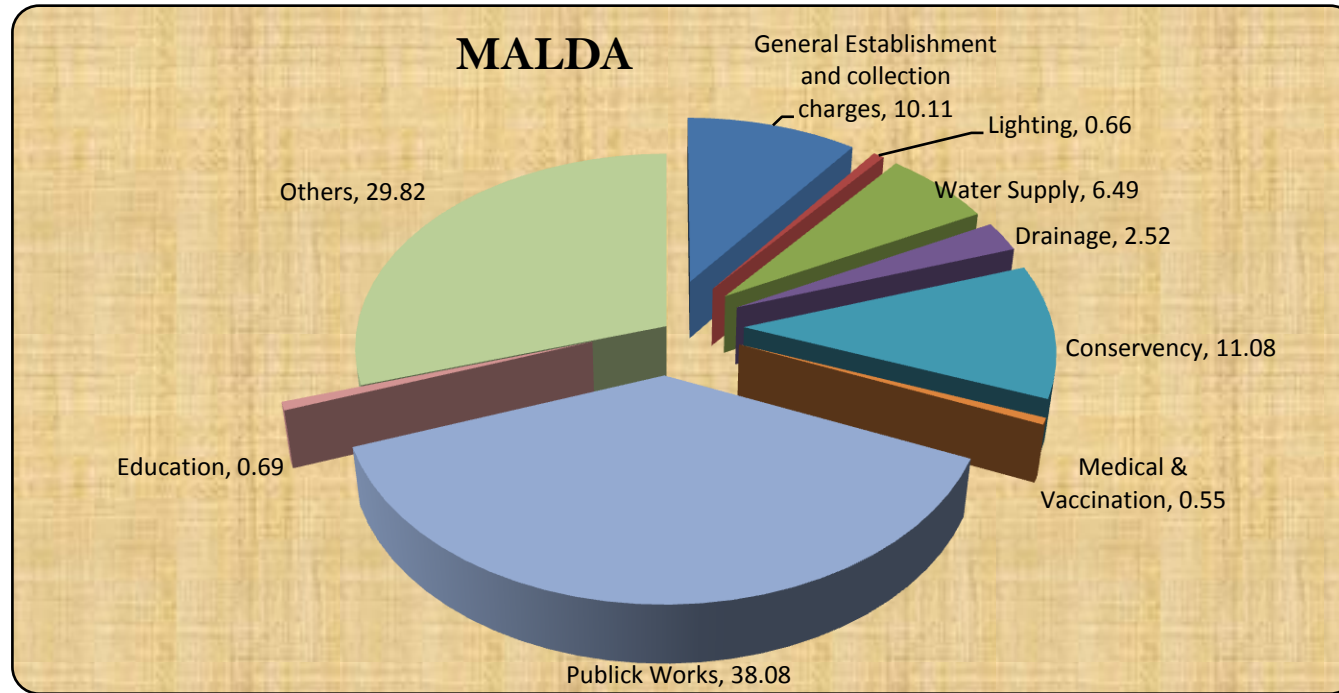
**PERCENTAGE OF TOTAL EXPENDITURE INCURRED ON PRINCIPAL ITEMS OF EXPENDITURE BY THE MUNICIPALITIES DURING THE YEAR 2013-14**



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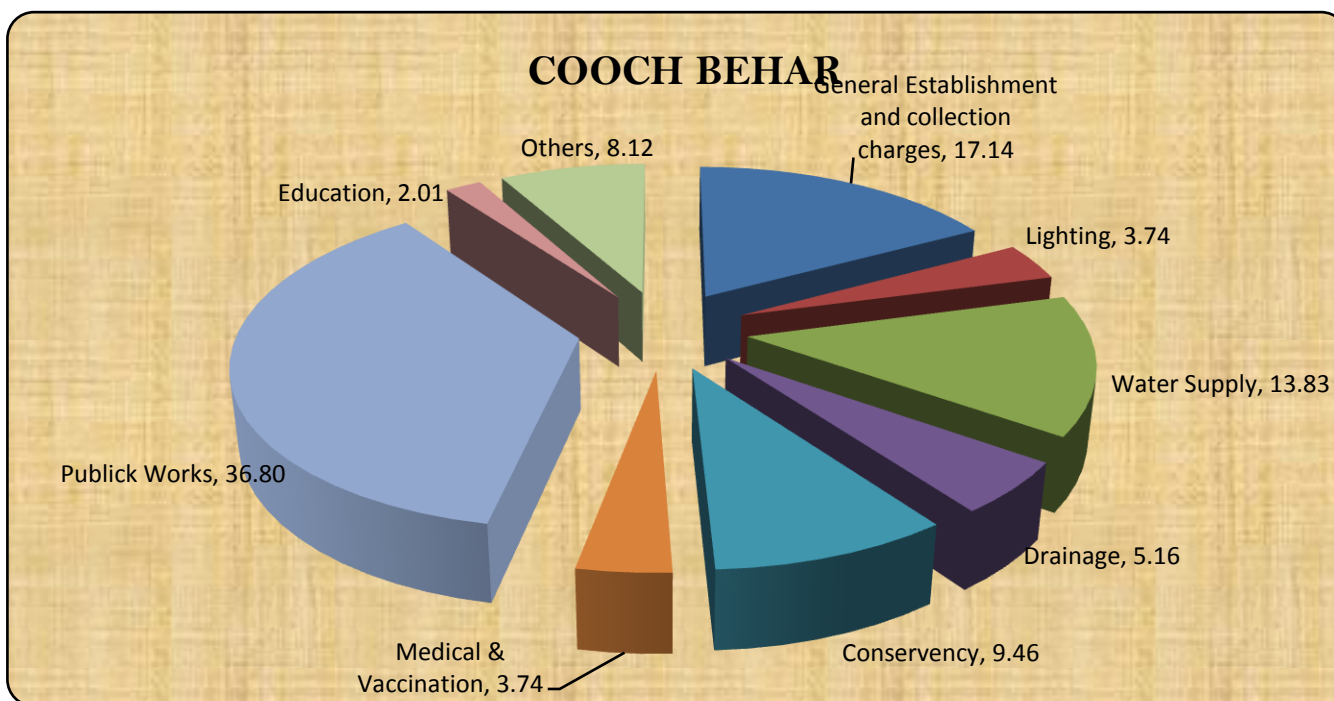
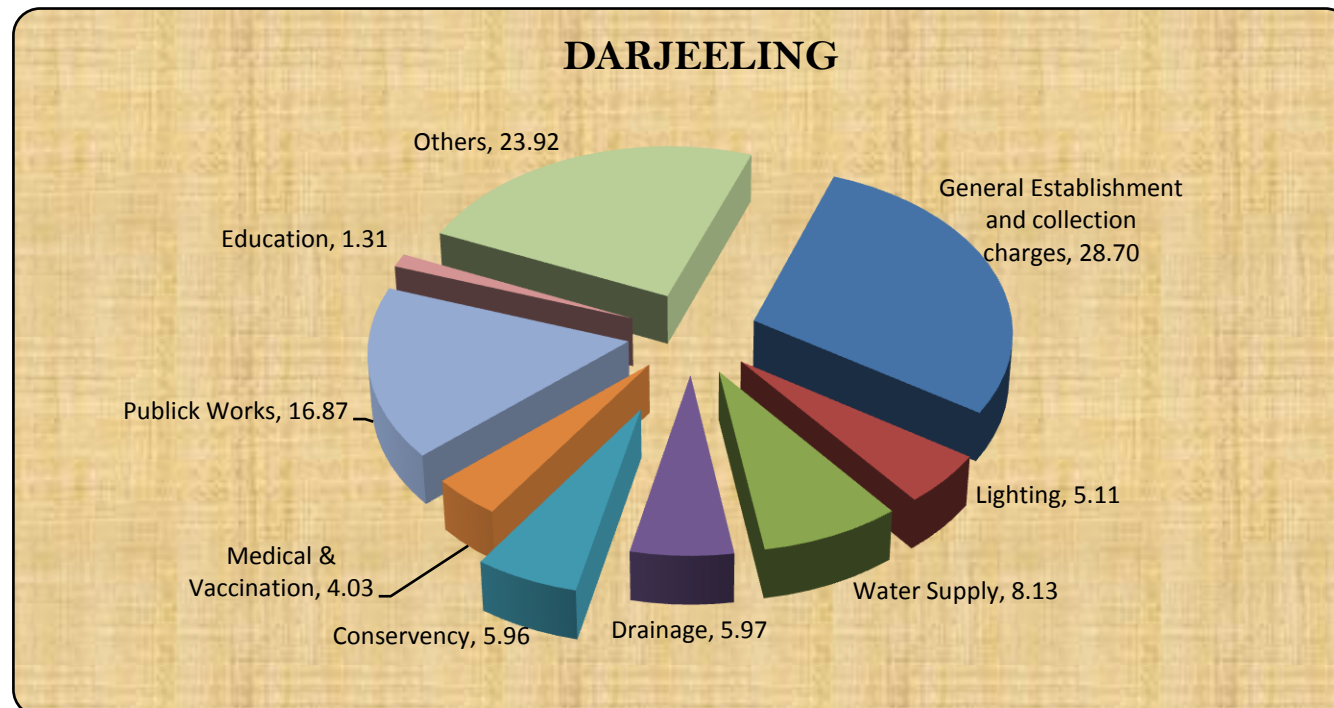
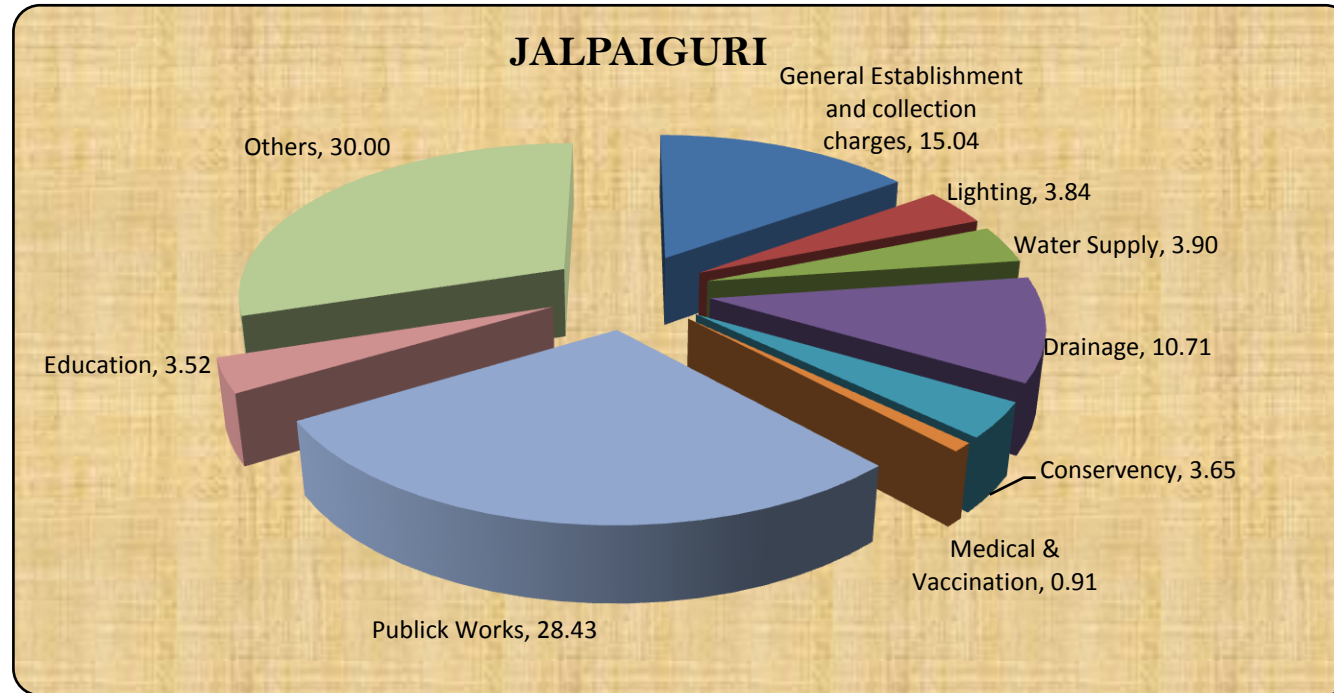


**PERCENTAGE OF TOTAL EXPENDITURE INCURRED ON PRINCIPAL ITEMS OF EXPENDITURE BY THE MUNICIPALITIES DURING THE YEAR 2013-14**

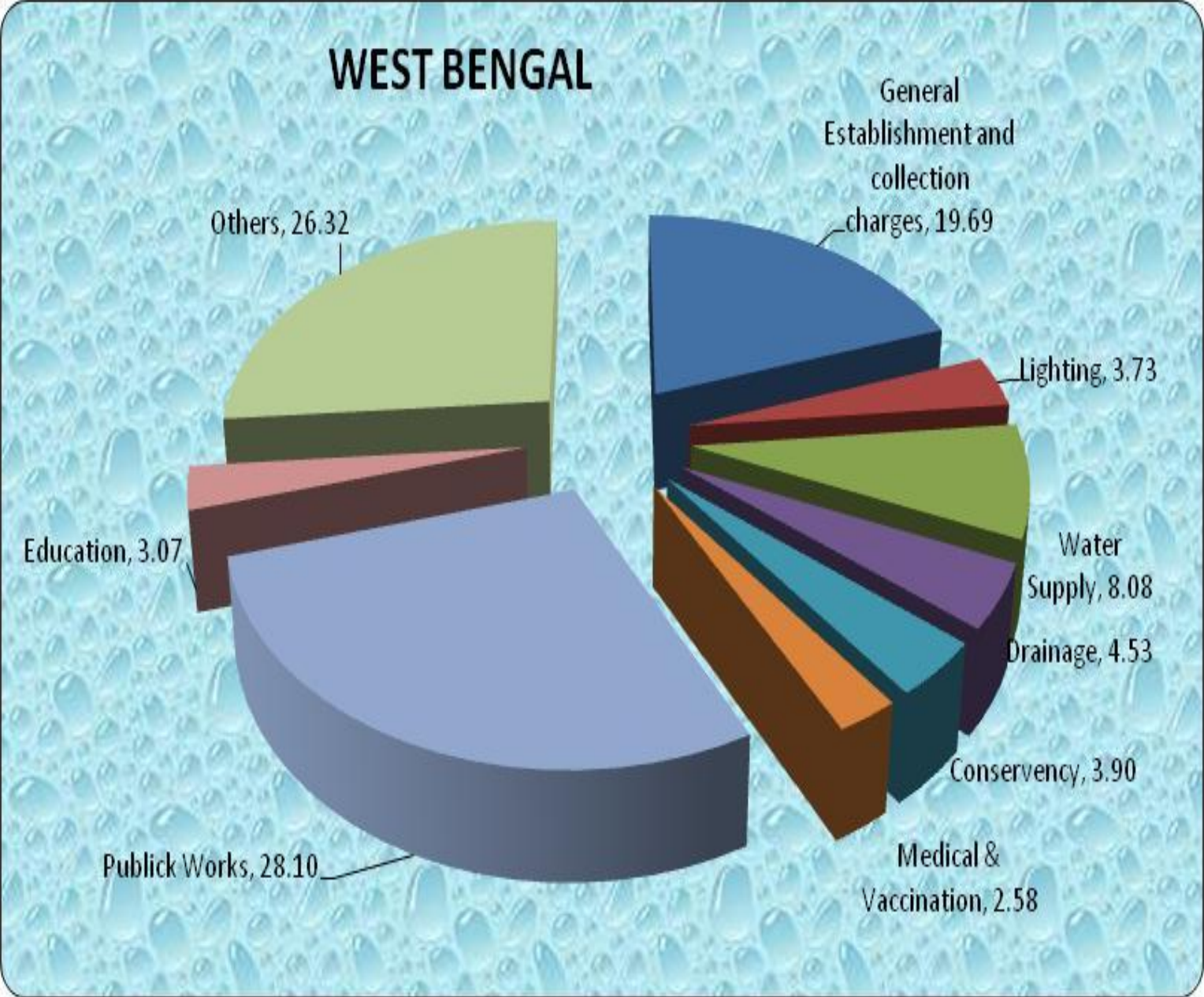




PERCENTAGE OF TOTAL EXPENDITURE INCURRED ON PRINCIPAL ITEMS OF EXPENDITURE BY THE MUNICIPALITIES DURING THE YEAR 2013-14



PERCENTAGE OF TOTAL EXPENDITURE INCURRED ON PRINCIPAL ITEMS OF EXPENDITURE BY MUNICIPALITIES DURING THE YEAR 2013-14



# ✳ Tabular Presentation

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TABLE - I

STATEMENT SHOWING PARTICULARS OF CONSTITUTION, POPULATION, YEAR OF ESTABLISHMENT, NUMBER OF RATE PAYERS AND PERCENTAGE OF RATE PAYERS TO POPULATION OF EACH MUNICIPALITY IN WEST BENGAL DURING THE YEAR 2013-14

Sl. No.	Name of Division , District , Municipality, Municipal Corporation & N.A.A.	Population (Census 2011) in M/M.C/N.A.A.	Year of establishment	No. of Committee members including chairperson	No. of rate payers	Percentage of rate payers to population	No. of Wards in M/M.C/N.A.A.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>BURDWAN</b>							
1	Burdwan	314265	1865	35	..	..	35
2	Jamuria	145276	1995	22	..	..	23
3	Kalna	56722	1869	18	..	..	18
4	Memari	41451	1995	16	..	..	16
5	Katwa	81615	1869	19	..	..	19
6	Dainhat	24397	1869	14	..	..	14
7	Raniganj	129441	1876	21	..	..	22
8	Gushkara	35388	1988	15	..	..	16
9	Asansol (M.C.)	563917	1994	50	..	..	50
10	Kulti	313809	1993	35	..	..	35
11	Durgapur (M.C.)	566517	1996	43	..	..	43
	<b>Total</b>	<b>2272798</b>		<b>288</b>	<b>..</b>	<b>..</b>	<b>291</b>
<b>BIRBHUM</b>							
12	Suri	67864	1876	18	13400	19.75	18
13	Bolpur	80210	1950	19	27831	34.70	19
14	Rampurhat	57833	1950	17	12000	20.75	17
15	Dubrajpur	38041	1984	15	8098	21.29	16
16	Sainthia	44601	1987	16	..	..	16
17	Nalhati	41534	2001	15	10295	24.79	15
	<b>Total</b>	<b>330083</b>		<b>100</b>	<b>71624(I)</b>	<b>21.70</b>	<b>101</b>
<b>BANKURA</b>							
18	Bankura	137386	1869	23	22203	16.16	23
19	Bishnupur	67783	1873	19	15092	22.27	19
20	Sonamukhi	29085	1886	15	9000	30.94	15
	<b>Total</b>	<b>234254</b>		<b>57</b>	<b>46295</b>	<b>19.76</b>	<b>57</b>
<b>PURBA MEDINIPUR</b>							
21	Tamluk	65306	1964	20	14557	22.29	20
22	Contai	92226	1958	20	15840	17.18	20
23	Egra	30148	1993	14	6268	20.79	14
24	Haldia	200827	1997	25	30746	15.31	26
25	Panskura	57932	2002	17	..	..	17
	<b>Total</b>	<b>446439</b>		<b>96</b>	<b>67411(I)</b>	<b>15.10</b>	<b>97</b>

TABLE - I (Contd.)

**STATEMENT SHOWING PARTICULARS OF CONSTITUTION, POPULATION, YEAR OF ESTABLISHMENT,  
NUMBER OF RATE PAYERS AND PERCENTAGE OF RATE PAYERS TO POPULATION OF  
EACH MUNICIPALITY IN WEST BENGAL DURING THE YEAR 2013-14**

Sl. No.	Name of Division , District , Municipality, Municipal Corporation & N.A.A.	Population (Census 2011) in M/M.C/N.A.A.	Year of establishment	No. of Committee members including chairperson	No. of rate payers	Percentage of rate payers to population	No. of Wards in M/M.C/N.A.A.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>PASCHIM MEDINIPUR</b>							
26	Medinipur	169264	1865	24	32103	18.97	25
27	Kharagpur	207604	1954	35	36235	17.45	35
28	Ghatal	54591	1869	17	12341	22.61	17
29	Chandrakona	23629	1869	12	..	..	12
30	Ramjibanpur	19611	1876	11	..	..	11
31	Khirpai	16384	1876	10	..	..	10
32	Kharar	12118	1888	10	..	..	10
33	Jhargram	61712	1982	17	17520	28.39	18
	<b>Total</b>	<b>564913</b>		<b>136</b>	<b>98199(I)</b>	<b>17.38</b>	<b>138</b>
<b>HOOGLHY</b>							
34	Dankuni	94936	2008	19	..	..	19
35	Hooghly - Chinsurah	177259	1865	30	56577	31.92	30
36	Bansberia	103920	1869	22	..	..	22
37	Serampore	181842	1842	29	..	..	29
38	Baidyabati	121110	1869	22	32242	26.62	22
39	Rishra	124577	1944	23	..	..	23
40	Konnagar	76172	1944	20	19705	25.87	20
41	Uttarpara - Kotrung	159147	1964	24	41000	25.76	24
42	Champdani	111251	1917	22	14746	13.25	22
43	Bhadreswar	101477	1869	21	20000	19.71	22
44	Chandannagar (M.C.)	166867	1880	33	37850	22.68	33
45	Arambagh	66175	1886	18	13340	20.16	18
46	Tarakeswar	30947	1975	15	6500	21.00	15
	<b>Total</b>	<b>1515680</b>		<b>298</b>	<b>241960(I)</b>	<b>15.96</b>	<b>299</b>
<b>PURULIA</b>							
47	Purulia	121067	1876	22	26069	21.53	22
48	Jhalda	19544	1888	12	3225	16.50	12
49	Raghunathpur	25561	1888	13	..	..	13
	<b>Total</b>	<b>166172</b>		<b>47</b>	<b>29294(I)</b>	<b>17.63</b>	<b>47</b>
	<b>BURDWAN Divisional Total</b>	<b>5530339</b>		<b>1022</b>	<b>75589(I)</b>	<b>1.37</b>	<b>1030</b>
<b>NORTH 24 PARGANAS</b>							
50	Kanchapara	120345	1917	24	..	..	24
51	Halisahar	124939	1903	23	..	..	23
52	Naihati	217900	1869	31	..	..	31
53	Bhatpara	383762	1899	35	..	..	35
54	Garulia	85336	1896	21	..	..	20



TABLE - I (Contd.)

**STATEMENT SHOWING PARTICULARS OF CONSTITUTION, POPULATION, YEAR OF ESTABLISHMENT,  
NUMBER OF RATE PAYERS AND PERCENTAGE OF RATE PAYERS TO POPULATION OF  
EACH MUNICIPALITY IN WEST BENGAL DURING THE YEAR 2013-14**

Sl. No.	Name of Division , District , Municipality, Municipal Corporation & N.A.A.	Population (Census 2011) in M/M.C/N.A.A.	Year of establishment	No. of Committee members including chairperson	No. of rate payers	Percentage of rate payers to population	No. of Wards in M/M.C/N.A.A.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
55	North Barrackpore	132806	1869	23	..	..	23
56	Barrackpore	152783	1916	24	..	..	24
57	Titagarh	116541	1895	23	6543	5.61	23
58	Khardah	108496	1920	22	..	..	22
59	Panihati	377347	1900	35	..	..	35
60	Kamarhati	330211	1899	35	..	..	35
61	Baranagar	245213	1869	34	..	..	34
62	North Dum Dum	249142	1870	31	..	..	31
63	South Dum dum	403316	1871	35	..	..	35
64	Dum Dum	114786	1929	22	..	..	22
65	New Barrackpore	76846	1965	20	16725	21.76	20
66	Barasat	278435	1869	32	..	..	32
67	Gobardanga	45377	1870	17	14890	32.81	17
68	Ashokenagar - Kalyangarh	121592	1968	22	..	..	22
69	Baduria	52493	1869	17	..	..	17
70	Bidhannagar	215514	1995	25	9848	4.57	25
71	Basirhat	125254	1869	22	..	..	22
72	Taki	38263	1869	16	9824	25.67	16
73	Bongaon	108864	1954	21	..	..	22
74	Habra	147221	1979	23	..	..	24
75	Madhyamgram	196127	1993	25	..	..	25
76	Rajarhat - Gopalpur	402844	1994	35	..	..	35
	<b>Total</b>	<b>4971753</b>		<b>693</b>	<b>57830(I)</b>	<b>1.16</b>	<b>694</b>
	<b>SOUTH 24 PARGANAS</b>						
77	Budge Budge	76837	1900	20	..	..	20
78	Rajpur - Sonarpur	424368	1876	33	..	..	35
79	Baruipur	53128	1869	17	..	..	17
80	Joynagar - Majilpur	25922	1869	14	..	..	14
81	Pujali	37047	1998	15	..	..	15
82	Diamond Harbour	41802	1982	16	..	..	16
83	Mahestola	448317	1993	35	..	..	35
	<b>Total</b>	<b>1107421</b>		<b>150</b>	<b>..</b>	<b>..</b>	<b>152</b>

TABLE - I (Contd.)

**STATEMENT SHOWING PARTICULARS OF CONSTITUTION, POPULATION, YEAR OF ESTABLISHMENT,  
NUMBER OF RATE PAYERS AND PERCENTAGE OF RATE PAYERS TO POPULATION OF  
EACH MUNICIPALITY IN WEST BENGAL DURING THE YEAR 2013-14**

Sl. No.	Name of Division , District , Municipality, Municipal Corporation & N.A.A.	Population (Census 2011) in M/M.C/N.A.A.	Year of establishment	No. of Committee members including chairperson	No. of rate payers	Percentage of rate payers to population	No. of Wards in M/M.C/N.A.A.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<b>HOWRAH</b>						
84	Howrah (M.C.)	1077075	1862	50	..	..	50
85	Bally	293373	1883	35	..	..	35
86	Uluberia	222240	1982	28	42380	19.07	29
	<b>Total</b>	<b>1592688</b>		<b>113</b>	<b>42380(I)</b>	<b>2.66</b>	<b>114</b>
	<b>NADIA</b>						
87	Krishnanagar	153062	1864	24	35223	23.01	24
88	Nabadwip	125543	1869	24	..	..	24
89	Santipur	151777	1853	24	..	..	24
90	Ranaghat	75365	1864	19	17863	23.70	19
91	Birnagar	30799	1869	14	9848	31.98	14
92	Chakdah	95203	1886	21	26292	27.62	21
93	Taherpur (N.A.A.)	20894	1993	13	..	..	13
94	Cooper's Camp (N.A.A.)	18843	1997	12	..	..	12
95	Kalyani	100575	1965	20	20312	20.20	20
96	Gayeshpur	58998	1993	18	..	..	18
	<b>Total</b>	<b>831059</b>		<b>189</b>	<b>109538(I)</b>	<b>13.18</b>	<b>189</b>
	<b>MURSHIDABAD</b>						
97	Berhampore	195223	1869	25	31675	16.23	28
98	Murshidabad	44019	1869	15	6905	15.69	16
99	Jiaganj - Azimganj	51790	1896	18	9820	18.96	17
100	Kandi	55632	1869	17	11106	19.96	17
101	Jangipur	88165	1869	20	11532	13.08	20
102	Dhulian	95706	1909	19	15721	16.43	19
103	Beldanga	29205	1981	14	7757	26.56	14
	<b>Total</b>	<b>559740</b>		<b>128</b>	<b>94516</b>	<b>16.89</b>	<b>131</b>
	<b>PRESIDENCY Divisional Total</b>	<b>9062661</b>		<b>1273</b>	<b>304264(I)</b>	<b>3.36</b>	<b>1280</b>
	<b>MALDA</b>						
104	English Bazar	205521	1869	25	31264	15.21	25
105	Old Malda	84012	1869	18	..	..	18
	<b>Total</b>	<b>289533</b>		<b>43</b>	<b>31264(I)</b>	<b>10.80</b>	<b>43</b>
	<b>UTTAR DINAJPUR</b>						
106	Raiganj	183612	1951	25	..	..	25
107	Islampur	54340	1988	17	14190	26.11	17
108	Kaliaganj	53530	1987	17	..	..	17
109	Dalkhola	36930	2003	14	..	..	16
	<b>Total</b>	<b>328412</b>		<b>73</b>	<b>14190(I)</b>	<b>4.32</b>	<b>75</b>

TABLE - I (Concl.)

**STATEMENT SHOWING PARTICULARS OF CONSTITUTION, POPULATION, YEAR OF ESTABLISHMENT,  
NUMBER OF RATE PAYERS AND PERCENTAGE OF RATE PAYERS TO POPULATION OF  
EACH MUNICIPALITY IN WEST BENGAL DURING THE YEAR 2013-14**

Sl. No.	Name of Division , District , Municipality, Municipal Corporation & N.A.A.	Population (Census 2011) in M/M.C/N.A.A.	Year of establishment	No. of Committee members including chairperson	No. of rate payers	Percentage of rate payers to population	No. of Wards in M/M.C/N.A.A.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<b>DAKSHIN DINAJPUR</b>						
110	Balurghat	151416	1951	23	..	..	25
111	Gangarampur	56217	1993	18	11857	21.09	18
	<b>Total</b>	<b>207633</b>		<b>41</b>	<b>11857(I)</b>	<b>5.71</b>	<b>43</b>
	<b>JALPAIGURI</b>						
112	Jalpaiguri	107341	1985	25	27860	25.95	25
113	Alipurduar	65232	1957	20	13903	21.31	20
114	Mal	25218	1989	15	6527	25.88	15
115	Dhupguri	44719	2002	16	10483	23.44	16
	<b>Total</b>	<b>242510</b>		<b>76</b>	<b>58773</b>	<b>24.24</b>	<b>76</b>
	<b>DARJEELING</b>						
116	Darjeeling	118805	1850	32	6015	5.06	32
117	Kurseong	42446	1879	20	..	..	20
118	Kalimpong	49403	1945	23	9316	18.86	23
119	Siliguri (M.C.)	513264	1994	47	115354	22.47	47
120	Mirik (N.A.A.)	11513	1984	9	3032	26.34	9
	<b>Total</b>	<b>735431</b>		<b>131</b>	<b>133717(I)</b>	<b>18.18</b>	<b>131</b>
	<b>COOCHBEHAR</b>						
121	Coochbehar	77935	1945	20	..	..	20
122	Dinhata	36124	1973	15	..	..	15
123	Tufanganj	20998	1983	12	7792	37.11	12
124	Mathabhanga	23890	1986	12	..	..	12
125	Haldibari	14404	1984	11	..	..	11
126	Mekhliganj	9127	1986	9	..	..	9
	<b>Total</b>	<b>182478</b>		<b>79</b>	<b>7792(I)</b>	<b>4.27</b>	<b>79</b>
	<b>JALPAIGURI Divisional Total</b>	<b>1985997</b>		<b>443</b>	<b>257593(I)</b>	<b>12.97</b>	<b>447</b>
	<b>WEST BENGAL Grand Total</b>	<b>16578997</b>		<b>2738</b>	<b>1087346(I)</b>	<b>6.56</b>	<b>2757</b>

Source: 1.Census of India, 2011.

2. Election Comission Website, Govt of India

**TABLE - II**  
**STATEMENT SHOWING INCOME OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

(RS. IN LAKH)

Sl No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	Total Income including opening balance [(31)+(32)]	MUNICIPAL RATES & TAXES								Realisation under special act	NON-TAX REVENUE						
			Taxes on houses & lands	Taxes on animals & vehicles	Taxes on profession & trades	Tolls on roads & ferries	Water rate	Others *	Total rates & taxes [(4) to (9)]	Total tax as p.c. of total receipts		Rents of lands & houses	Sale proceeds of lands & produce of land	Fees & revenue from markets & slaughter house	From burning ghats & burial grounds	Others **	Total non-tax revenue [(13) to (17)]	Total non-tax revenue as p.c. of total receipts
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	<b>BURDWAN</b>																	
1	Burdwan	11507.08	412.81	48.08	105.55	21.23	167.03	9.52	764.22	<b>6.64</b>	131.60	92.03	-	42.75	15.63	923.86	1074.27	<b>9.34</b>
2	Jamuria	5466.80	92.18	22.83	18.66	-	23.05	-	156.72	<b>2.87</b>	59.40	6.53	3.66	3.26	-	63.99	77.44	<b>1.42</b>
3	Kalna	2662.53	45.98	-	-	-	21.04	5.00	72.02	<b>2.70</b>	-	67.42	-	5.72	-	105.38	178.52	<b>6.70</b>
4	Memari	2912.23	33.57	6.00	6.00	1.25	16.72	2.82	66.36	<b>2.28</b>	12.00	20.10	-	5.00	-	41.85	66.95	<b>2.30</b>
5	Katwa	1692.63	0.09	12.49	-	22.13	82.95	48.40	166.06	<b>9.81</b>	33.40	29.08	-	13.48	-	32.65	75.21	<b>4.44</b>
6	Dainhat	1380.36	7.02	-	3.55	4.59	14.54	2.25	31.95	<b>2.31</b>	2.76	6.48	-	3.33	-	20.80	30.61	<b>2.22</b>
7	Raniganj	3293.32	167.12	0.15	41.36	-	65.84	0.23	274.70	<b>8.34</b>	38.40	3.60	-	5.39	-	64.40	73.39	<b>2.23</b>
8	Gushkara	1731.30	16.22	-	-	-	11.28	3.35	30.85	<b>1.78</b>	15.20	11.91	-	23.07	-	78.90	113.88	<b>6.58</b>
9	Asansol (M.C.)	20266.00	871.47	86.28	35.31	10.79	24.86	2.41	1031.12	<b>5.09</b>	221.20	60.78	-	71.22	0.42	1022.98	1155.40	<b>5.70</b>
10	Kulti	6495.25	25.80	48.01	43.89	-	7.15	0.20	125.05	<b>1.93</b>	133.60	-	-	-	-	179.23	179.23	<b>2.76</b>

Notes : \* Others (Col.9):- Other rates & taxes include Lighting rate, Conservancy (including scavenging and latrine rates), Taxes on persons, Miscellaneous receipts & penalties. and any other receipts.

\*\*Others (Col.17):- Other Non-Tax Revenue includes conservancy receipts other than taxes & rates, Fees and Revenue from Educational & Medical Institutions, Tramways, Fines, Interest on Investments, Premium of loans.

TABLE - II (Contd.)

(RS. IN LAKH)

Sl. No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GRANTS & CONTRIBUTIONS FOR GENERAL PURPOSES, EDUCATION & MEDICAL				Misc. Income Total	Total Ordinary Income [(10)+(12)+(18)+(23)+(24)]	EXTRA - ORDINARY INCOME & DEBT.				Total receipts excluding opening balance [(25)+(30)]	Opening balance	
		From Govt.	From Local fund	From other sources	Total grants & contributions [(20) to (22)]			Loans	Advances	Deposits	Others ***			Total Extra - ordinary income & Debts. [(26) to (29)]
(1)	(2)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
<b>BURDWAN</b>														
1	Burdwan	2853.66	1447.53	-	4301.19	-	6271.28	84.54	-	916.39	-	1000.93	7272.21	4234.87
2	Jamuria	1797.03	233.17	-	2030.20	-	2323.76	-	0.93	521.84	16.96	539.73	2863.49	2603.31
3	Kalna	1534.22	-	-	1534.22	-	1784.76	-	-	73.14	-	73.14	1857.90	804.63
4	Memari	1879.73	-	-	1879.73	-	2025.04	-	-	22.86	9.16	32.02	2057.06	855.17
5	Katwa	770.00	-	-	770.00	-	1044.67	-	-	24.16	-	24.16	1068.83	623.80
6	Dainhat	247.77	-	-	247.77	-	313.09	-	-	-	-	-	313.09	1067.27
7	Raniganj	1455.87	-	-	1455.87	-	1842.36	-	-	11.65	93.19	104.84	1947.20	1346.12
8	Gushkara	553.83	-	-	553.83	-	713.76	-	6.81	111.35	-	118.16	831.92	899.38
9	Asansol (M.C.)	9347.56	-	-	9347.56	-	11755.28	-	-	500.86	7.91	508.77	12264.05	8001.95
10	Kulti	3286.67	-	-	3286.67	-	3724.55	-	0.52	178.46	50.38	229.36	3953.91	2541.34

Notes : \*\*\* Others (Col.29):- Sale proceeds of Govt. securities and withdrawal from savings bank, raised in open market.

**TABLE - II (Contd.)**  
**STATEMENT SHOWING INCOME OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

*(RS. IN LAKH)*

Sl No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	Total Income including opening balance [(31)+(32)]	MUNICIPAL RATES & TAXES								Realisation under special act	NON-TAX REVENUE						
			Taxes on houses & lands	Taxes on animals & vehicles	Taxes on profession & trades	Tolls on roads & ferries	Water rate	Others *	Total rates & taxes [(4) to (9)]	Total tax as p.c. of total receipts		Rents of lands & houses	Sale proceeds of lands & produce of land	Fees & revenue from markets & slaughter house	From burning ghats & burial grounds	Others **	Total non-tax revenue [(13) to (17)]	Total non-tax revenue as p.c. of total receipts
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
11	Durgapur (M.C.)	15925.85	1172.97	86.68	-	56.66	802.94	156.97	2276.22	14.29	231.12	175.72	-	-	-	1562.85	1738.57	10.92
	<b>District Total</b>	<b>73333.35</b>	<b>2845.23</b>	<b>310.52</b>	<b>254.32</b>	<b>116.65</b>	<b>1237.40</b>	<b>231.15</b>	<b>4995.27</b>	<b>6.81</b>	<b>878.68</b>	<b>473.65</b>	<b>3.66</b>	<b>173.22</b>	<b>16.05</b>	<b>4096.89</b>	<b>4763.47</b>	<b>6.50</b>
	<b>BIRBHUM</b>																	
12	Suri	3068.37	105.58	-	16.85	41.44	-	-	163.87	5.34	-	-	-	2.07	-	10.67	12.74	0.42
13	Bolpur	4158.76	63.42	-	16.90	20.52	0.24	48.68	149.76	3.60	152.25	39.65	-	-	0.37	4.80	44.82	1.08
14	Rampurhat	2951.58	63.86	-	7.03	2.11	1.08	12.41	86.49	2.93	25.71	2.29	-	1.24	-	10.18	13.71	0.46
15	Dubrajpur	2154.93	6.02	-	2.38	3.28	4.37	3.23	19.28	0.89	14.74	20.62	-	0.11	-	42.13	62.86	2.92
16	Sainthia	2405.06	20.89	6.82	6.42	64.05	3.07	11.55	112.80	4.69	18.40	7.58	-	3.67	-	15.78	27.03	1.12
17	Nalhati	1869.05	15.99	-	5.28	104.32	82.45	-	208.04	11.13	4.04	1.01	3.93	1.09	-	1.64	7.67	0.41
	<b>District Total</b>	<b>16607.75</b>	<b>275.76</b>	<b>6.82</b>	<b>54.86</b>	<b>235.72</b>	<b>91.21</b>	<b>75.87</b>	<b>740.24</b>	<b>4.46</b>	<b>215.14</b>	<b>71.15</b>	<b>3.93</b>	<b>8.18</b>	<b>0.37</b>	<b>85.20</b>	<b>168.83</b>	<b>1.02</b>
	<b>BANKURA</b>																	
18	Bankura	3876.28	96.58	-	11.90	-	-	4.08	112.56	2.90	0.39	-	-	-	-	245.16	245.16	6.32
19	Bishnupur	2629.36	25.77	10.37	10.22	0.33	14.05	0.53	61.27	2.33	29.00	-	-	6.14	-	103.18	109.32	4.16
20	Sonamukhi	2219.15	13.03	-	1.19	-	7.19	10.79	32.20	1.45	5.36	7.11	-	5.13	-	23.94	36.18	1.63
	<b>District Total</b>	<b>8724.79</b>	<b>135.38</b>	<b>10.37</b>	<b>23.31</b>	<b>0.33</b>	<b>21.24</b>	<b>15.40</b>	<b>206.03</b>	<b>2.36</b>	<b>34.75</b>	<b>7.11</b>	<b>-</b>	<b>11.27</b>	<b>-</b>	<b>372.28</b>	<b>390.66</b>	<b>4.48</b>

TABLE - II (Contd.)

(RS. IN LAKH)

Sl. No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GRANTS & CONTRIBUTIONS FOR GENERAL PURPOSES, EDUCATION & MEDICAL				Misc. Income Total	Total Ordinary Income [(10)+(12)+(18)+(23)+(24)]	EXTRA - ORDINARY INCOME & DEBT.					Total receipts excluding opening balance [(25)+(30)]	Opening balance
		From Govt.	From Local fund	From other sources	Total grants & contributions [(20) to (22)]			Loans	Advances	Deposits	Others ***	Total Extra - ordinary income & Debts. [(26) to (29)]		
(1)	(2)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
11	Durgapur (M.C.)	7161.33	1107.83	-	8269.16	-	12515.07	-	56.85	993.42	66.89	1117.16	13632.23	2293.62
	<b>District Total</b>	<b>30887.67</b>	<b>2788.53</b>	<b>-</b>	<b>33676.20</b>	<b>-</b>	<b>44313.62</b>	<b>84.54</b>	<b>65.11</b>	<b>3354.13</b>	<b>244.49</b>	<b>3748.27</b>	<b>48061.89</b>	<b>25271.46</b>
	<b>BIRBHUM</b>													
12	Suri	1337.67	-	-	1337.67	-	1514.28	-	-	1132.93	0.25	1133.18	2647.46	420.91
13	Bolpur	2660.54	-	-	2660.54	22.75	3030.12	-	72.70	-	-	72.70	3102.82	1055.94
14	Rampurhat	1721.46	-	-	1721.46	-	1847.37	-	-	-	-	-	1847.37	1104.21
15	Dubrajpur	1534.30	26.92	-	1561.22	-	1658.10	-	40.80	29.94	-	70.74	1728.84	426.09
16	Sainthia	872.26	-	-	872.26	252.39	1282.88	-	2.95	38.54	1.28	42.77	1325.65	1079.41
17	Nalhati	1019.76	-	-	1019.76	-	1239.51	-	-	3.71	-	3.71	1243.22	625.83
	<b>District Total</b>	<b>9145.99</b>	<b>26.92</b>	<b>-</b>	<b>9172.91</b>	<b>275.14</b>	<b>10572.26</b>	<b>-</b>	<b>116.45</b>	<b>1205.12</b>	<b>1.53</b>	<b>1323.10</b>	<b>11895.36</b>	<b>4712.39</b>
	<b>BANKURA</b>													
18	Bankura	2550.31	-	-	2550.31	-	2908.42	-	-	-	-	-	2908.42	967.86
19	Bishnupur	1470.88	-	-	1470.88	-	1670.47	-	33.61	64.88	48.00	146.49	1816.96	812.4
20	Sonamukhi	1058.09	-	-	1058.09	-	1131.83	-	37.9	344.57	34.48	416.95	1548.78	670.37
	<b>District Total</b>	<b>5079.28</b>	<b>-</b>	<b>-</b>	<b>5079.28</b>	<b>-</b>	<b>5710.72</b>	<b>-</b>	<b>71.51</b>	<b>409.45</b>	<b>82.48</b>	<b>563.44</b>	<b>6274.16</b>	<b>2450.63</b>

**TABLE - II (Contd.)  
STATEMENT SHOWING INCOME OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

(RS. IN LAKH)

Sl No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	Total Income including opening balance [(31)+(32)]	MUNICIPAL RATES & TAXES								Realisation under special act	NON-TAX REVENUE						
			Taxes on houses & lands	Taxes on animals & vehicles	Taxes on profession & trades	Tolls on roads & ferries	Water rate	Others *	Total rates & taxes [(4) to (9)]	Total tax as p.c. of total receipts		Rents of lands & houses	Sale proceeds of lands & produce of land	Fees & revenue from markets & slaughter house	From burning ghats & burial grounds	Others **	Total non-tax revenue [(13) to (17)]	Total non-tax revenue as p.c. of total receipts
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
<b>PURBA MEDINIPUR</b>																		
21	Tamluk	3142.51	82.62	15.18	26.26	-	-	-	124.06	<b>3.95</b>	27.40	69.19	-	-	-	374.31	443.50	<b>14.11</b>
22	Contai	3464.24	70.15	40.51	187.38	-	4.25	1.35	303.64	<b>8.76</b>	-	-	-	101.93	-	71.62	173.55	<b>5.01</b>
23	Egra	2389.65	10.31	4.61	12.39	-	14.05	28.51	69.87	<b>2.92</b>	11.60	-	-	0.17	-	1049.77	1049.94	<b>43.94</b>
24	Haldia	6161.85	2382.09	30.73	12.57	-	58.24	37.17	2520.80	<b>40.91</b>	79.20	132.26	-	34.49	-	316.00	482.75	<b>7.83</b>
25	Panskura	2997.85	35.69	-	-	-	-	-	35.69	<b>1.19</b>	-	1.43	-	-	-	95.41	96.84	<b>3.23</b>
	<b>District Total</b>	<b>18156.10</b>	<b>2580.86</b>	<b>91.03</b>	<b>238.60</b>	-	<b>76.54</b>	<b>67.03</b>	<b>3054.06</b>	<b>16.82</b>	<b>118.20</b>	<b>202.88</b>	-	<b>136.59</b>	-	<b>1907.11</b>	<b>2246.58</b>	<b>12.37</b>
<b>PASCHIM MEDINIPUR</b>																		
26	Medinipur	4727.32	230.46	0.39	37.38	-	-	-	268.23	<b>5.67</b>	-	-	-	380.42	-	875.97	1256.39	<b>26.58</b>
27	Kharagpur	1666.83	169.03	0.17	0.63	-	41.54	5.94	217.31	<b>13.04</b>	133.31	6.14	-	39.60	-	146.56	192.30	<b>11.54</b>
28	Ghatal	4026.16	-	8.35	52.89	-	30.77	0.24	92.25	<b>2.29</b>	61.74	57.29	-	-	-	64.13	121.42	<b>3.02</b>
29	Chandrakona	2623.53	13.25	3.62	3.92	9.87	9.76	-	40.42	<b>1.54</b>	9.60	0.95	-	0.58	-	396.54	398.07	<b>15.17</b>
30	Ramjibanpur	2226.18	6.35	-	1.20	-	4.23	40.51	52.29	<b>2.35</b>	-	2.60	-	-	-	9.96	12.56	<b>0.56</b>
31	Kharpai	1550.40	8.65	-	1.03	0.15	2.10	19.06	30.99	<b>2.00</b>	-	7.42	-	-	-	1.63	9.05	<b>0.58</b>
32	Kharar	1442.56	4.14	0.98	0.40	-	-	0.25	5.77	<b>0.40</b>	0.85	18.81	-	-	-	9.97	28.78	<b>2.00</b>
33	Jhargram	2794.04	26.81	7.15	4.55	-	-	21.88	60.39	<b>2.16</b>	24.80	62.48	5.28	6.24	56.33	9.61	139.94	<b>5.01</b>
	<b>District Total</b>	<b>21057.02</b>	<b>458.69</b>	<b>20.66</b>	<b>102.00</b>	<b>10.02</b>	<b>88.40</b>	<b>87.88</b>	<b>767.65</b>	<b>3.65</b>	<b>230.30</b>	<b>155.69</b>	<b>5.28</b>	<b>426.84</b>	<b>56.33</b>	<b>1514.37</b>	<b>2158.51</b>	<b>10.25</b>



TABLE - II (Contd.)

(RS. IN LAKH)

Sl. No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GRANTS & CONTRIBUTIONS FOR GENERAL PURPOSES, EDUCATION & MEDICAL				Misc. Income Total	Total Ordinary Income [(10)+(12)+(18)+(23)+(24)]	EXTRA - ORDINARY INCOME & DEBT.				Total receipts excluding opening balance [(25)+(30)]	Opening balance	
		From Govt.	From Local fund	From other sources	Total grants & contributions [(20) to (22)]			Loans	Advances	Deposits	Others ***			Total Extra - ordinary income & Debts. [(26) to (29)]
(1)	(2)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
	<b>PURBA MEDINIPUR</b>													
21	Tamluk	996.45	144.78	114.02	1255.25	-	1850.21	-	-	-	-	-	1850.21	1292.30
22	Contai	2014.87	-	-	2014.87	-	2492.06	-	-	95.62	-	95.62	2587.68	876.56
23	Egra	184.68	10.76	222.55	417.99	-	1549.40	-	-	167.32	-	167.32	1716.72	672.93
24	Haldia	1751.64	-	-	1751.64	-	4834.39	-	22.74	15.61	-	38.35	4872.74	1289.11
25	Panskura	1986.99	-	-	1986.99	-	2119.52	-	-	150.70	50.05	200.75	2320.27	677.58
	<b>District Total</b>	<b>6934.63</b>	<b>155.54</b>	<b>336.57</b>	<b>7426.74</b>	<b>-</b>	<b>12845.58</b>	<b>-</b>	<b>22.74</b>	<b>429.25</b>	<b>50.05</b>	<b>502.04</b>	<b>13347.62</b>	<b>4808.48</b>
	<b>PASCHIM MEDINIPUR</b>													
26	Medinipur	2168.50	-	-	2168.50	-	3693.12	-	1.18	43.38	16.73	61.29	3754.41	972.91
27	Kharagpur	796.35	-	-	796.35	-	1339.27	-	-	-	-	-	1339.27	327.56
28	Ghatal	2634.39	170.24	-	2804.63	207.86	3287.90	-	-	-	-	-	3287.90	738.26
29	Chandrakona	965.34	121.32	14.02	1100.68	-	1548.77	-	-	155.43	-	155.43	1704.20	919.33
30	Ramjibanpur	1153.29	-	-	1153.29	-	1218.14	-	-	-	-	-	1218.14	1008.04
31	Khirpai	990.92	-	-	990.92	-	1030.96	-	-	-	-	-	1030.96	519.44
32	Kharar	665.78	-	-	665.78	-	701.18	-	0.40	7.00	0.60	8.00	709.18	733.38
33	Jhargram	1664.91	-	-	1664.91	-	1890.04	-	13.53	-	29.67	29.67	1919.71	874.33
	<b>District Total</b>	<b>11039.48</b>	<b>291.56</b>	<b>14.02</b>	<b>11345.06</b>	<b>207.86</b>	<b>14709.38</b>	<b>0.00</b>	<b>1.58</b>	<b>205.81</b>	<b>47.00</b>	<b>254.39</b>	<b>14963.77</b>	<b>6093.25</b>

**TABLE - II (Contd.)  
STATEMENT SHOWING INCOME OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

(RS. IN LAKH)

SI No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	Total Income including opening balance [(31)+(32)]	MUNICIPAL RATES & TAXES								Realisation under special act	NON-TAX REVENUE						
			Taxes on houses & lands	Taxes on animals & vehicles	Taxes on profession & trades	Tolls on roads & ferries	Water rate	Others *	Total rates & taxes [(4) to (9)]	Total tax as p.c. of total receipts		Rents of lands & houses	Sale proceeds of lands & produce of land	Fees & revenue from markets & slaughter house	From burning ghats & burial grounds	Others **	Total non-tax revenue [(13) to (17)]	Total non-tax revenue as p.c. of total receipts
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	<b>HOOGHLY</b>																	
34	Dankuni	3958.85	63.01	-	3.15	-	-	106.35	172.51	<b>4.36</b>	-	-	-	-	-	142.66	142.66	<b>3.60</b>
35	Hooghly-Chinsurah	8570.82	93.87	0.62	22.54	-	54.11	7.88	179.02	<b>2.09</b>	79.23	18.57	0.60	1.37	7.19	257.16	284.89	<b>3.32</b>
36	Bansberia	2266.27	142.73	11.93	12.05	-	-	0.46	167.17	<b>7.38</b>	-	-	5.99	0.58	30.33	41.13	78.03	<b>3.44</b>
37	Serampore	7594.57	136.56	-	24.14	-	11.50	137.37	309.57	<b>4.08</b>	279.78	16.86	-	1.86	-	41.72	60.44	<b>0.80</b>
38	Baidyabati	3397.62	86.57	-	26.86	26.15	9.25	-	148.83	<b>4.38</b>	-	1.27	-	11.70	6.17	257.12	276.26	<b>8.13</b>
39	Rishra	2120.39	251.08	4.75	274.90	0.18	129.03	363.84	1023.78	<b>48.28</b>	-	5.42	2.20	7.83	4.75	23.47	43.67	<b>2.06</b>
40	Konnagar	1392.86	1.11	7.54	-	36.48	14.52	-	59.65	<b>4.28</b>	-	-	-	7.18	-	329.58	336.76	<b>24.18</b>
41	Uttarpara-Kotrung	3632.59	538.90	30.05	42.01	3.60	40.40	108.98	763.94	<b>21.03</b>	-	14.99	0.67	8.06	-	80.69	104.41	<b>2.87</b>
42	Champdani	2290.33	98.56	-	5.60	-	-	1.76	105.92	<b>4.62</b>	-	29.14	1.21	65.87	-	72.82	169.04	<b>7.38</b>
43	Bhadreswar	3135.10	-	-	-	45.29	0.62	11.18	57.09	<b>1.82</b>	-	13.25	-	-	-	553.96	567.21	<b>18.09</b>
44	Chandannagar (M.C.)	19071.99	137.39	0.09	115.77	108.81	35.22	2461.94	2859.22	<b>14.99</b>	2239.66	70.72	0.37	12.72	17.91	154.66	256.38	<b>1.34</b>
45	Arambagh	3004.68	60.55	-	21.17	-	13.98	47.17	142.87	<b>4.75</b>	-	1.25	-	13.21	-	402.91	417.37	<b>13.89</b>
46	Tarakeswar	1813.60	17.72	-	2.88	45.11	3.40	11.03	80.14	<b>4.42</b>	3.00	21.23	20.15	12.69	-	171.26	225.33	<b>12.42</b>
	<b>District Total</b>	<b>62249.67</b>	<b>1628.05</b>	<b>54.98</b>	<b>551.07</b>	<b>265.62</b>	<b>312.03</b>	<b>3257.96</b>	<b>6069.71</b>	<b>9.75</b>	<b>2601.67</b>	<b>192.70</b>	<b>31.19</b>	<b>143.07</b>	<b>66.35</b>	<b>2529.14</b>	<b>2962.45</b>	<b>4.76</b>

TABLE - II (Contd.)

(RS. IN LAKH)

Sl. No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GRANTS & CONTRIBUTIONS FOR GENERAL PURPOSES, EDUCATION & MEDICAL				Misc. Income Total	Total Ordinary Income [(10)+(12)+(18)+(23)+(24)]	EXTRA - ORDINARY INCOME & DEBT.					Total receipts excluding opening balance [(25)+(30)]	Opening balance
		From Govt.	From Local fund	From other sources	Total grants & contributions [(20) to (22)]			Loans	Advances	Deposits	Others ***	Total Extra - ordinary income & Debts. [(26) to (29)]		
(1)	(2)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
	<b>HOOGHLY</b>													
34	Dankuni	2837.36	49.30	-	2886.66	-	3201.83	-	-	-	-	-	3201.83	757.02
35	Hooghly-Chinsurah	6739.06	-	104.40	6843.46	10.28	7396.88	1.78	8.66	-	225.65	236.09	7632.97	937.85
36	Bansberia	1329.07	-	-	1329.07	-	1574.27	-	-	-	-	-	1574.27	692.00
37	Serampore	5256.17	-	-	5256.17	-	5905.96	-	53.83	-	-	53.83	5959.79	1634.78
38	Baidyabati	1375.26	107.62	358.70	1841.58	4.28	2270.95	-	-	64.79	78.03	142.82	2413.77	983.85
39	Rishra	996.91	-	-	996.91	-	2064.36	-	-	-	-	-	2064.36	56.03
40	Konnagar	651.31	-	-	651.31	110.29	1158.01	-	-	-	-	-	1158.01	234.85
41	Uttarpara-Kotrung	1197.65	81.85	-	1279.50	-	2147.85	0.19	-	-	3.74	3.93	2151.78	1480.81
42	Champdani	1559.99	-	-	1559.99	-	1834.95	-	41.86	119.95	-	161.81	1996.76	293.57
43	Bhadreswar	1275.42	723.00	-	1998.42	-	2622.72	-	-	-	-	-	2622.72	512.38
44	Chandannagar (M.C.)	6670.61	-	-	6670.61	13.50	12039.37	-	-	328.11	-	328.11	12367.48	6704.51
45	Arambagh	1790.60	-	84.91	1875.51	-	2435.75	-	31.28	80.69	4.27	116.24	2551.99	452.69
46	Tarakeswar	936.20	-	-	936.20	-	1244.67	-	0.41	-	-	0.41	1245.08	568.52
	<b>District Total</b>	<b>32615.61</b>	<b>961.77</b>	<b>548.01</b>	<b>34125.39</b>	<b>138.35</b>	<b>45897.57</b>	<b>1.97</b>	<b>136.04</b>	<b>593.54</b>	<b>311.69</b>	<b>1043.24</b>	<b>46940.81</b>	<b>15308.86</b>

**TABLE - II (Contd.)**  
**STATEMENT SHOWING INCOME OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

(RS. IN LAKH)

SI No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	Total Income including opening balance [(31)+(32)]	MUNICIPAL RATES & TAXES								Realisation under special act	NON-TAX REVENUE						
			Taxes on houses & lands	Taxes on animals & vehicles	Taxes on profession & trades	Tolls on roads & ferries	Water rate	Others *	Total rates & taxes [(4) to (9)]	Total tax as p.c. of total receipts		Rents of lands & houses	Sale proceeds of lands & produce of land	Fees & revenue from markets & slaughter house	From burning ghats & burial grounds	Others **	Total non-tax revenue [(13) to (17)]	Total non-tax revenue as p.c. of total receipts
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	<b>PURULIA</b>																	
47	Purulia	4863.32	-	18.96	20.46	1.70	22.08	43.33	106.53	2.19	163.35	0.60	-	21.19	-	3.46	25.25	0.52
48	Jhalda	501.29	2.50	2.63	1.15	20.74	1.00	0.32	28.34	5.65	7.01	1.67	-	1.04	-	7.12	9.83	1.96
49	Raghunathpur	1919.01	21.15	-	2.00	-	13.19	-	36.34	1.89	4.63	3.81	-	-	-	9.97	13.78	0.72
	<b>District Total</b>	<b>7283.62</b>	<b>23.65</b>	<b>21.59</b>	<b>23.61</b>	<b>22.44</b>	<b>36.27</b>	<b>43.65</b>	<b>171.21</b>	<b>2.35</b>	<b>174.99</b>	<b>6.08</b>	<b>-</b>	<b>22.23</b>	<b>-</b>	<b>20.55</b>	<b>48.86</b>	<b>0.67</b>
	<b>BURDWAN Divisional Total</b>	<b>207412.30</b>	<b>7947.62</b>	<b>515.97</b>	<b>1247.77</b>	<b>650.78</b>	<b>1863.09</b>	<b>3778.94</b>	<b>16004.17</b>	<b>7.72</b>	<b>4253.73</b>	<b>1109.26</b>	<b>44.06</b>	<b>921.40</b>	<b>139.10</b>	<b>10525.54</b>	<b>12739.36</b>	<b>6.14</b>
	<b>NORTH 24 PARGANAS</b>																	
50	Kanchrapara	742.03	8.84	-	2.31	-	20.73	1.56	33.44	4.51	29.20	0.17	-	6.07	-	79.10	85.34	11.50
51	Halisahar	9797.08	91.47	-	8.37	-	17.26	4.45	121.55	1.24	-	9.33	-	-	25.44	163.47	198.24	2.02
52	Naihati	1410.62	-	-	-	80.63	4.21	9.32	94.16	6.68	99.40	25.32	-	21.20	-	75.33	121.85	8.64
53	Bhatpara	31912.03	509.00	69.00	10.04	-	4.00	-	592.04	1.86	175.00	50.00	-	-	-	3456.06	3506.06	10.99
54	Garulia	2764.04	39.50	-	7.49	-	13.38	4.37	64.74	2.34	27.90	5.68	-	-	16.31	33.96	55.95	2.02
55	North Barrackpore	4228.27	193.27	20.32	3.16	-	13.03	5.26	235.04	5.56	57.40	2.33	-	3.11	-	785.59	791.03	18.71
56	Barrackpore	4866.86	220.67	25.00	4.00	-	49.00	-	298.67	6.14	56.00	36.10	-	-	15.00	591.41	642.51	13.20
57	Titagarh	3545.06	111.64	-	5.85	-	-	143.75	261.24	7.37	-	-	-	0.29	0.12	25.75	26.16	0.74
58	Khardah	2314.84	101.52	-	-	-	-	97.97	199.49	8.62	-	130.69	-	387.85	-	13.80	532.34	23.00
59	Panihati	3292.76	162.79	57.74	8.98	-	54.53	14.09	298.13	9.05	160.80	31.73	-	17.72	-	795.02	844.47	25.65
60	Kamarhati	10084.32	367.76	-	7.71	-	41.67	7.19	424.33	4.21	145.40	34.38	-	84.33	-	2220.29	2339.00	23.19
61	Baranagar	6721.06	281.13	-	17.57	-	4.58	7.58	310.86	4.63	1.97	5.89	-	1.59	0.23	1762.37	1770.08	26.34
62	North Dum Dum	15875.40	300.00	58.00	6.10	-	83.81	10.33	458.24	2.89	86.00	22.64	-	1.40	-	932.29	956.33	6.02

TABLE - II (Contd.)

(RS. IN LAKH)

Sl. No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GRANTS & CONTRIBUTIONS FOR GENERAL PURPOSES, EDUCATION & MEDICAL				Misc. Income Total	Total Ordinary Income [(10)+(12)+(18)+(23)+(24)]	EXTRA - ORDINARY INCOME & DEBT.					Total receipts excluding opening balance [(25)+(30)]	Opening balance
		From Govt.	From Local fund	From other sources	Total grants & contributions [(20) to (22)]			Loans	Advances	Deposits	Others ***	Total Extra - ordinary income & Debts. [(26) to (29)]		
(1)	(2)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
	<b>PURULIA</b>													
47	Purulia	3138.29	-	-	3138.29	19.44	3452.86	5.37	13.65	-	-	19.02	3471.88	1391.44
48	Jhalda	303.90	-	-	303.90	-	349.08	-	-	-	-	-	349.08	152.21
49	Raghunathpur	1593.19	-	-	1593.19	0.88	1648.82	-	-	10.00	-	10.00	1658.82	260.19
	<b>District Total</b>	<b>5035.38</b>	<b>-</b>	<b>-</b>	<b>5035.38</b>	<b>20.32</b>	<b>5450.76</b>	<b>5.37</b>	<b>13.65</b>	<b>10.00</b>	<b>-</b>	<b>29.02</b>	<b>5479.78</b>	<b>1803.84</b>
	<b>BURDWAN Divisional Total</b>	<b>100738.04</b>	<b>4224.32</b>	<b>898.60</b>	<b>105860.96</b>	<b>641.67</b>	<b>139499.89</b>	<b>91.88</b>	<b>427.08</b>	<b>6207.30</b>	<b>737.24</b>	<b>7463.50</b>	<b>146963.39</b>	<b>60448.91</b>
	<b>NORTH 24 PARGANAS</b>													
50	Kanchrapara	486.38	-	-	486.38	-	634.36	-	-	-	-	-	634.36	107.67
51	Halisahar	9090.26	18.67	-	9108.93	-	9428.72	-	-	-	-	-	9428.72	368.36
52	Naihati	217.98	-	-	217.98	-	533.39	-	-	-	-	-	533.39	877.23
53	Bhatpara	22963.84	-	-	22963.84	-	27236.94	-	-	1826.18	1226.18	3052.36	30289.30	1622.73
54	Garulia	764.87	373.59	-	1138.46	-	1287.05	-	-	7.43	-	7.43	1294.48	1469.56
55	North Barrackpore	2484.99	-	-	2484.99	-	3568.46	-	-	59.24	-	59.24	3627.70	600.57
56	Barrackpore	1892.48	-	-	1892.48	-	2889.66	125.00	-	587.20	-	712.20	3601.86	1265.00
57	Titagarh	2351.34	-	-	2351.34	-	2638.74	-	-	-	-	-	2638.74	906.32
58	Khardah	541.95	-	-	541.95	-	1273.78	-	-	-	-	-	1273.78	1041.06
59	Panihati	721.50	-	-	721.50	0.66	2025.56	-	-	-	-	-	2025.56	1267.20
60	Kamarhati	3752.81	-	-	3752.81	-	6661.54	49.81	18.39	468.34	-	536.54	7198.08	2886.24
61	Baranagar	2635.67	-	-	2635.67	-	4718.58	1.41	13.22	44.81	-	59.44	4778.02	1943.04
62	North Dum dum	10266.46	-	-	10266.46	-	11767.03	-	-	-	-	-	11767.03	4108.37

**TABLE - II (Contd.)**  
**STATEMENT SHOWING INCOME OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

(RS. IN LAKH)

Sl No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	Total Income including opening balance [(31)+(32)]	MUNICIPAL RATES & TAXES								Realisation under special act	NON-TAX REVENUE						
			Taxes on houses & lands	Taxes on animals & vehicles	Taxes on profession & trades	Tolls on roads & ferries	Water rate	Others *	Total rates & taxes [(4) to (9)]	Total tax as p.c. of total receipts		Rents of lands & houses	Sale proceeds of lands & produce of land	Fees & revenue from markets & slaughter house	From burning ghats & burial grounds	Others **	Total non-tax revenue [(13) to (17)]	Total non-tax revenue as p.c. of total receipts
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
63	South Dum Dum	18913.16	848.69	62.46	9.59	-	90.41	92.23	1103.38	5.83	182.00	37.83	-	-	-	6308.67	6346.50	33.56
64	Dum Dum	3864.93	137.93	-	-	-	-	55.89	193.82	5.01	-	22.18	-	-	-	1472.32	1494.50	38.67
65	New Barrackpore	2695.45	53.46	-	11.09	-	15.59	4.31	84.45	3.13	38.60	28.97	-	-	-	382.72	411.69	15.27
66	Barasat	6393.24	129.30	42.60	6.62	1.50	162.12	30.02	372.16	5.82	107.40	8.68	13.85	8.99	-	360.17	391.69	6.13
67	Gobardanga	1509.41	29.78	0.17	6.08	-	0.32	-	36.35	2.41	15.52	9.86	3.38	-	1.04	112.38	126.66	8.39
68	Ashokenagar - Kalyangarh	3653.58	51.28	18.60	7.61	-	38.96	-	116.45	3.19	51.60	12.85	-	6.35	0.26	1020.13	1039.59	28.45
69	Baduria	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
70	Bidhannagar	7113.16	560.79	0.13	95.17	-	40.69	-	696.78	9.80	76.00	102.30	-	-	-	2063.85	2166.15	30.45
71	Basirhat	3565.85	63.36	19.16	7.84	1.17	14.42	3.09	109.04	3.06	52.40	21.64	-	26.96	-	201.75	250.35	7.02
72	Taki	1765.69	15.35	-	3.08	9.94	1.47	1.66	31.50	1.78	40.26	15.13	-	1.99	-	6.84	23.96	1.36
73	Bongaon	3369.26	18.53	17.08	14.94	-	6.44	1.59	58.58	1.74	38.40	-	-	13.66	1.01	285.94	300.61	8.92
74	Habra	3937.75	70.00	-	-	20.00	27.00	2.00	119.00	3.02	60.00	7.50	-	15.00	-	168.70	191.20	4.86
75	Madhyamgram	5471.10	212.00	-	3.50	-	52.00	149.00	416.50	7.61	45.00	14.00	-	1.00	-	1294.70	1309.70	23.94
76	Rajarhat-Gopalpur	9922.54	371.27	46.23	42.98	-	40.00	2.98	503.46	5.07	70.18	0.75	-	-	-	2001.15	2001.90	20.18
	<b>District Total</b>	<b>169729.49</b>	<b>4949.33</b>	<b>436.49</b>	<b>290.08</b>	<b>113.24</b>	<b>795.62</b>	<b>648.64</b>	<b>7233.40</b>	<b>4.26</b>	<b>1616.43</b>	<b>635.95</b>	<b>17.23</b>	<b>597.51</b>	<b>59.41</b>	<b>26613.76</b>	<b>27923.86</b>	<b>16.45</b>

TABLE - II (Contd.)

(RS. IN LAKH)

Sl. No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GRANTS & CONTRIBUTIONS FOR GENERAL PURPOSES, EDUCATION & MEDICAL				Misc. Income Total	Total Ordinary Income [(10)+(12)+(18)+(23)+(24)]	EXTRA - ORDINARY INCOME & DEBT.					Total receipts excluding opening balance [(25)+(30)]	Opening balance
		From Govt.	From Local fund	From other sources	Total grants & contributions [(20) to (22)]			Loans	Advances	Deposits	Others ***	Total Extra - ordinary income & Debts. [(26) to (29)]		
(1)	(2)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
63	South Dum Dum	2742.12	-	-	2742.12	-	10374.00	-	-	260.83	-	260.83	10634.83	8278.33
64	Dum Dum	1084.30	-	-	1084.30	-	2772.62	-	-	206.30	-	206.30	2978.92	886.01
65	New Barrackpore	998.47	-	-	998.47	-	1533.21	-	-	49.36	-	49.36	1582.57	1112.88
66	Barasat	3442.58	-	-	3442.58	-	4313.83	-	-	287.30	15.15	302.45	4616.28	1776.96
67	Gobardanga	717.19	-	-	717.19	22.16	917.88	-	7.13	341.20	2.39	350.72	1268.60	240.81
68	Ashokenagar-Kalyangarh	1497.56	-	-	1497.56	-	2705.20	-	17.70	-	-	17.70	2722.90	930.68
69	Baduria	..	..	..	..	..	..	..	..	..	..	..	..	..
70	Bidhannagar	2407.82	-	-	2407.82	-	5346.75	-	-	-	-	-	5346.75	1766.41
71	Basirhat	1989.00	-	-	1989.00	-	2400.79	-	-	154.15	24.99	179.14	2579.93	985.92
72	Taki	1109.75	-	-	1109.75	1.76	1207.23	-	19.23	-	-	19.23	1226.46	539.23
73	Bongaon	1835.18	-	-	1835.18	-	2232.77	-	-	77.87	-	77.87	2310.64	1058.62
74	Habra	2306.70	-	-	2306.70	-	2676.90	-	-	72.00	-	72.00	2748.90	1188.85
75	Madhyamgram	2344.05	-	-	2344.05	-	4115.25	-	-	-	-	-	4115.25	1355.85
76	Rajarhat-Gopalpur	3249.92	1290.38	-	4540.30	-	7115.84	-	2.00	1622.46	-	1624.46	8740.30	1182.24
	<b>District Total</b>	<b>83895.17</b>	<b>1682.64</b>	<b>-</b>	<b>85577.81</b>	<b>24.58</b>	<b>122376.08</b>	<b>176.22</b>	<b>77.67</b>	<b>6064.67</b>	<b>1268.71</b>	<b>7587.27</b>	<b>129963.35</b>	<b>39766.14</b>

**TABLE - II (Contd.)  
STATEMENT SHOWING INCOME OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

(RS. IN LAKH)

SI No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	Total Income including opening balance [(31)+(32)]	MUNICIPAL RATES & TAXES								Realisation under special act	NON-TAX REVENUE						
			Taxes on houses & lands	Taxes on animals & vehicles	Taxes on profession & trades	Tolls on roads & ferries	Water rate	Others *	Total rates & taxes [(4) to (9)]	Total tax as p.c. of total receipts		Rents of lands & houses	Sale proceeds of lands & produce of land	Fees & revenue from markets & slaughter house	From burning ghats & burial grounds	Others **	Total non-tax revenue [(13) to (17)]	Total non-tax revenue as p.c. of total receipts
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	<b>SOUTH 24 PARGANAS</b>																	
77	Budge Budge	3291.40	462.00	-	-	-	26.75	1.15	489.90	<b>14.88</b>	30.00	3.12	-	0.05	175.19	-	178.36	<b>5.42</b>
78	Rajpur - Sonarpur	13611.09	535.73	50.00	45.60	-	161.05	22.35	814.73	<b>5.99</b>	126.00	8.78	-	3.10	5.94	2247.81	2265.63	<b>16.65</b>
79	Baruipur	5961.42	40.00	1.10	-	-	16.00	10.99	68.09	<b>1.14</b>	15.00	11.00	-	24.00	10.00	2198.31	2243.31	<b>37.63</b>
80	Joynagar - Majilpur	606.71	24.50	7.00	3.00	2.00	1.00	0.30	37.80	<b>6.23</b>	9.00	120.00	0.15	5.00	0.15	-	125.30	<b>20.65</b>
81	Pujali	2377.48	257.18	8.78	0.72	-	16.44	-	283.12	<b>11.91</b>	11.27	13.85	-	-	-	30.92	44.77	<b>1.88</b>
82	Diamond Harbour	4879.84	120.00	6.03	18.00	-	42.20	3.00	189.23	<b>3.88</b>	14.50	30.78	-	2.80	-	293.25	326.83	<b>6.70</b>
83	Mahestola	3333.06	600.00	0.20	105.00	-	89.00	-	794.20	<b>23.83</b>	-	5.25	-	-	7.50	915.11	927.86	<b>27.84</b>
	<b>District Total</b>	<b>34061.00</b>	<b>2039.41</b>	<b>73.11</b>	<b>172.32</b>	<b>2.00</b>	<b>352.44</b>	<b>37.79</b>	<b>2677.07</b>	<b>7.86</b>	<b>205.77</b>	<b>192.78</b>	<b>0.15</b>	<b>34.95</b>	<b>198.78</b>	<b>5685.40</b>	<b>6112.06</b>	<b>17.94</b>
	<b>HOWRAH</b>																	
84	Howrah (M.C.)	20077.52	1650.94	-	549.00	-	101.56	67.30	2368.80	<b>11.80</b>	213.86	255.82	-	-	16.00	4289.58	4561.40	<b>22.72</b>
85	Bally	865.24	-	-	-	-	16.24	14.49	30.73	<b>3.55</b>	0.90	11.45	-	1.19	-	205.50	218.14	<b>25.21</b>
86	Uluberia	6893.26	60.06	-	14.48	-	32.84	-	107.38	<b>1.56</b>	93.80	5.90	-	12.86	-	1123.83	1142.59	<b>16.58</b>
	<b>District Total</b>	<b>27836.02</b>	<b>1711.00</b>	<b>-</b>	<b>563.48</b>	<b>-</b>	<b>150.64</b>	<b>81.79</b>	<b>2506.91</b>	<b>9.01</b>	<b>308.56</b>	<b>273.17</b>	<b>-</b>	<b>14.05</b>	<b>16.00</b>	<b>5618.91</b>	<b>5922.13</b>	<b>21.28</b>
	<b>NADIA</b>																	
87	Krishnanagar	5154.56	200.00	26.00	8.50	-	25.00	9.70	269.20	<b>5.22</b>	46.00	23.54	-	10.25	-	195.00	228.79	<b>4.44</b>
88	Nabadwip	6334.50	42.29	29.99	91.25	-	12.57	-	176.10	<b>2.78</b>	53.40	10.80	-	17.21	61.31	329.49	418.81	<b>6.61</b>
89	Santipur	3187.30	45.88	0.28	-	10.57	25.68	3.10	85.51	<b>2.68</b>	63.60	8.54	-	-	0.90	773.59	783.03	<b>24.57</b>
90	Ranaghat	6468.02	68.42	11.53	15.61	6.05	18.81	11.15	131.57	<b>2.03</b>	31.60	40.36	-	7.73	0.26	840.48	888.83	<b>13.74</b>
91	Birnagar	2672.89	7.21	4.73	13.93	-	39.68	0.33	65.88	<b>2.46</b>	12.60	14.89	0.54	0.76	-	755.05	771.24	<b>28.85</b>
92	Chakdah	2470.19	47.89	14.93	5.96	-	51.43	2.87	123.08	<b>4.98</b>	40.20	13.32	-	4.47	-	127.95	145.74	<b>5.90</b>
93	Taherpur (N.A.A.)	1392.75	6.31	5.84	3.20	-	5.27	-	20.62	<b>1.48</b>	9.60	5.38	-	0.47	-	44.90	50.75	<b>3.64</b>
94	Cooper's Camp (N.A.A.)	1256.72	3.71	3.54	2.32	-	1.38	0.72	11.67	<b>0.93</b>	8.60	2.45	-	2.90	0.05	24.36	29.76	<b>2.37</b>
95	Kalyani	5171.69	267.76	-	29.38	-	32.26	-	329.40	<b>6.37</b>	38.00	46.77	-	7.95	-	627.09	681.81	<b>13.18</b>
96	Gayeshpur	4918.24	98.36	9.04	7.84	-	19.09	-	134.33	<b>2.73</b>	25.62	26.48	-	3.24	-	139.22	168.94	<b>3.43</b>
	<b>District Total</b>	<b>39026.86</b>	<b>787.83</b>	<b>105.88</b>	<b>177.99</b>	<b>16.62</b>	<b>231.17</b>	<b>27.87</b>	<b>1347.36</b>	<b>3.45</b>	<b>329.22</b>	<b>192.53</b>	<b>0.54</b>	<b>54.98</b>	<b>62.52</b>	<b>3857.13</b>	<b>4167.70</b>	<b>10.68</b>



TABLE - II (Contd.)

(RS. IN LAKH)

Sl. No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GRANTS & CONTRIBUTIONS FOR GENERAL PURPOSES, EDUCATION & MEDICAL				Misc. Income Total	Total Ordinary Income [(10)+(12)+(18)+(23)+(24)]	EXTRA - ORDINARY INCOME & DEBT.					Total receipts excluding opening balance [(25)+(30)]	Opening balance
		From Govt.	From Local fund	From other sources	Total grants & contributions [(20) to (22)]			Loans	Advances	Deposits	Others ***	Total Extra - ordinary income & Debts. [(26) to (29)]		
(1)	(2)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
	<b>SOUTH 24 PARGANAS</b>													
77	Budge Budge	1705.45	-	-	1705.45	-	2403.71	-	-	22.00	-	22.00	2425.71	865.69
78	Rajpur-Sonarapur	4891.39	-	2204.89	7096.28	-	10302.64	-	1.80	77.25	-	79.05	10381.69	3229.40
79	Baruipur	591.10	1438.90	145.00	2175.00	-	4501.40	202.00	10.00	60.80	40.00	312.80	4814.20	1147.22
80	Joynagar-Majilpur	226.58	243.10	2.50	472.18	-	644.28	-	35.00	9.50	37.00	81.50	725.78	(-)119.07
81	Pujali	952.08	305.03	-	1257.11	-	1596.27	-	-	-	-	-	1596.27	781.21
82	Diamond Harbour	3152.28	550.00	-	3702.28	100.00	4332.84	-	-	97.00	-	97.00	4429.84	450.00
83	Maheshtola	575.00	-	-	575.00	-	2297.06	-	-	-	-	-	2297.06	1036.00
	<b>District Total</b>	<b>12093.88</b>	<b>2537.03</b>	<b>2352.39</b>	<b>16983.30</b>	<b>100.00</b>	<b>26078.20</b>	<b>202.00</b>	<b>46.80</b>	<b>266.55</b>	<b>77.00</b>	<b>592.35</b>	<b>26670.55</b>	<b>7271.38</b>
	<b>HOWRAH</b>													
84	Howrah (M.C.)	10889.98	-	-	10889.98	-	18034.04	-	-	-	-	-	18034.04	2043.48
85	Bally	474.99	-	-	474.99	0.06	724.82	-	-	-	-	-	724.82	140.42
86	Uluberia	4628.65	28.16	-	4656.81	44.03	6044.61	-	-	-	-	-	6044.61	848.65
	<b>District Total</b>	<b>15993.62</b>	<b>28.16</b>	<b>-</b>	<b>16021.78</b>	<b>44.09</b>	<b>24803.47</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24803.47</b>	<b>3032.55</b>
	<b>NADIA</b>													
87	Krishnanagar	2914.94	-	-	2914.94	-	3458.93	16.00	-	150.00	-	166.00	3624.93	1529.63
88	Nabadwip	4211.48	-	-	4211.48	1.15	4860.94	-	5.40	135.98	-	141.38	5002.32	1332.18
89	Santipur	998.89	214.97	-	1213.86	-	2146.00	-	4.34	33.83	-	38.17	2184.17	1003.13
90	Ranaghat	4911.77	-	-	4911.77	-	5963.77	-	-	32.83	-	32.83	5996.60	471.42
91	Birnagar	1334.13	-	-	1334.13	-	2183.85	-	0.15	58.58	-	58.73	2242.58	430.31
92	Chakdah	1462.74	-	6.40	1469.14	-	1778.16	-	5.61	31.85	19.01	56.47	1834.63	635.56
93	Taherpur (N.A.A)	458.48	500.05	1.13	959.66	-	1040.63	-	-	-	-	-	1040.63	352.12
94	Cooper's Camp (N.A.A)	396.91	-	-	396.91	-	446.94	-	-	302.41	22.83	325.24	772.18	484.54
95	Kalyani	3791.36	-	-	3791.36	-	4840.57	-	-	229.45	-	229.45	5070.02	101.67
96	Gayeshpur	816.60	20.00	1301.84	2138.44	-	2467.33	-	0.47	17.17	-	17.64	2484.97	2433.27
	<b>District Total</b>	<b>21297.30</b>	<b>735.02</b>	<b>1309.37</b>	<b>23341.69</b>	<b>1.15</b>	<b>29187.12</b>	<b>16.00</b>	<b>15.97</b>	<b>992.10</b>	<b>41.84</b>	<b>1065.91</b>	<b>30253.03</b>	<b>8773.83</b>

**TABLE - II (Contd.)  
STATEMENT SHOWING INCOME OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

(RS. IN LAKH)

SI No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	Total Income including opening balance [(31)+(32)]	MUNICIPAL RATES & TAXES								Realisation under special act	NON-TAX REVENUE						
			Taxes on houses & lands	Taxes on animals & vehicles	Taxes on profession & trades	Tolls on roads & ferries	Water rate	Others *	Total rates & taxes [(4) to (9)]	Total tax as p.c. of total receipts		Rents of lands & houses	Sale proceeds of lands & produce of land	Fees & revenue from markets & slaughter house	From burning ghats & burial grounds	Others **	Total non-tax revenue [(13) to (17)]	Total non-tax revenue as p.c. of total receipts
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
<b>MURSHIDABAD</b>																		
97	Berhampore	5945.57	267.84	-	52.94	238.41	26.21	14.00	599.40	<b>10.08</b>	20.22	21.93	-	285.54	67.69	460.22	835.38	<b>14.05</b>
98	Murshidabad	1529.72	15.19	6.74	3.00	-	0.19	17.33	42.45	<b>2.78</b>	-	-	-	0.36	-	16.17	16.53	<b>1.08</b>
99	Jiaganj - Azimganj	2029.54	38.22	7.92	3.24	0.82	-	8.04	58.24	<b>2.87</b>	21.60	4.26	2.34	0.22	11.73	61.52	80.07	<b>3.95</b>
100	Kandi	4445.10	43.61	0.18	7.75	-	3.46	49.29	104.29	<b>2.35</b>	29.33	2.78	0.86	2.86	-	7.95	14.45	<b>0.33</b>
101	Jangipur	3631.30	28.33	-	31.56	30.56	9.11	-	99.56	<b>2.74</b>	8.86	23.15	-	-	-	103.04	126.19	<b>3.48</b>
102	Dhulian	3303.48	-	-	4.78	0.69	1.56	-	7.03	<b>0.21</b>	3.57	7.57	-	-	0.27	10.14	17.98	<b>0.54</b>
103	Beldanga	1263.22	21.55	-	7.41	-	4.80	0.12	33.88	<b>2.68</b>	-	7.84	-	1.20	-	27.75	36.79	<b>2.91</b>
	<b>District Total</b>	<b>22147.93</b>	<b>414.74</b>	<b>14.84</b>	<b>110.68</b>	<b>270.48</b>	<b>45.33</b>	<b>88.78</b>	<b>944.85</b>	<b>4.27</b>	<b>83.58</b>	<b>67.53</b>	<b>3.20</b>	<b>290.18</b>	<b>79.69</b>	<b>686.79</b>	<b>1127.39</b>	<b>5.09</b>
	<b>PRESIDENCY Divisional Total</b>	<b>292801.30</b>	<b>9902.31</b>	<b>630.32</b>	<b>1314.55</b>	<b>402.34</b>	<b>1575.20</b>	<b>884.87</b>	<b>14709.59</b>	<b>5.02</b>	<b>2543.56</b>	<b>1361.96</b>	<b>21.12</b>	<b>991.67</b>	<b>416.40</b>	<b>42461.99</b>	<b>45253.14</b>	<b>15.46</b>
<b>MALDA</b>																		
104	English Bazar	7294.88	163.59	37.91	43.01	-	137.62	8.13	390.26	<b>5.35</b>	74.20	68.56	10.95	14.01	-	676.84	770.36	<b>10.56</b>
105	Old Malda	3344.26	24.67	12.85	11.08	62.16	1.83	42.28	154.87	<b>4.63</b>	29.20	-	-	-	-	-	-	<b>-</b>
	<b>District Total</b>	<b>10639.14</b>	<b>188.26</b>	<b>50.76</b>	<b>54.09</b>	<b>62.16</b>	<b>139.45</b>	<b>50.41</b>	<b>545.13</b>	<b>5.12</b>	<b>103.40</b>	<b>68.56</b>	<b>10.95</b>	<b>14.01</b>	<b>-</b>	<b>676.84</b>	<b>770.36</b>	<b>7.24</b>
<b>UTTAR DINAJPUR</b>																		
106	Raiganj	5472.87	89.22	28.09	11.50	-	26.00	-	154.81	<b>2.83</b>	76.40	42.58	-	6.84	-	399.69	449.11	<b>8.21</b>
107	Islampur	481.39	65.35	0.17	10.93	0.76	-	17.14	94.35	<b>19.60</b>	0.72	24.76	-	13.67	0.10	59.96	98.49	<b>20.46</b>
108	Kaliaganj	4006.08	13.00	-	13.57	-	-	5.98	32.55	<b>0.81</b>	5.47	19.47	-	3.91	-	92.50	115.88	<b>2.89</b>
109	Dalkhola	1581.68	2.02	-	4.43	-	1.06	9.63	17.14	<b>1.08</b>	5.27	0.24	-	5.42	0.09	1.77	7.52	<b>0.48</b>
	<b>District Total</b>	<b>11542.02</b>	<b>169.59</b>	<b>28.26</b>	<b>40.43</b>	<b>0.76</b>	<b>27.06</b>	<b>32.75</b>	<b>298.85</b>	<b>2.59</b>	<b>87.86</b>	<b>87.05</b>	<b>-</b>	<b>29.84</b>	<b>0.19</b>	<b>553.92</b>	<b>671.00</b>	<b>5.81</b>
<b>DAKSHIN DINAJPUR</b>																		
110	Balurghat	3969.27	47.86	23.71	3.35	-	5.01	6.39	86.32	<b>2.17</b>	50.05	69.60	0.73	2.11	-	121.90	194.34	<b>4.90</b>
111	Gangarampur	1843.51	18.45	-	3.52	3.80	5.21	3.41	34.39	<b>1.87</b>	6.26	7.23	-	-	-	38.21	45.44	<b>2.46</b>
	<b>District Total</b>	<b>5812.78</b>	<b>66.31</b>	<b>23.71</b>	<b>6.87</b>	<b>3.80</b>	<b>10.22</b>	<b>9.80</b>	<b>120.71</b>	<b>2.08</b>	<b>56.31</b>	<b>76.83</b>	<b>0.73</b>	<b>2.11</b>	<b>-</b>	<b>160.11</b>	<b>239.78</b>	<b>4.13</b>

TABLE - II (Contd.)

(RS. IN LAKH)

Sl. No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GRANTS & CONTRIBUTIONS FOR GENERAL PURPOSES, EDUCATION & MEDICAL				Misc. Income Total	Total Ordinary Income [(10)+(12)+(18)+(23)+(24)]	EXTRA - ORDINARY INCOME & DEBT.					Total receipts excluding opening balance [(25)+(30)]	Opening balance
		From Govt.	From Local fund	From other sources	Total grants & contributions [(20) to (22)]			Loans	Advances	Deposits	Others ***	Total Extra - ordinary income & Debts. [(26) to (29)]		
(1)	(2)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
	<b>MURSHIDABAD</b>													
97	Berhampore	3319.88	-	-	3319.88	-	4774.88	-	-	31.70	327.76	359.46	5134.34	811.23
98	Murshidabad	1203.71	-	-	1203.71	-	1262.69	-	-	-	-	-	1262.69	267.03
99	Jiaganj-Azimganj	1468.01	-	-	1468.01	-	1627.92	-	-	-	-	-	1627.92	401.62
100	Kandi	462.94	1373.22	21.57	1857.73	-	2005.80	-	-	50.00	-	50.00	2055.80	2389.30
101	Jangipur	1521.47	-	-	1521.47	-	1756.08	-	-	-	-	-	1756.08	1875.22
102	Dhulian	2699.13	-	-	2699.13	-	2727.71	-	-	-	-	-	2727.71	575.77
103	Beldanga	809.31	-	-	809.31	-	879.98	-	0.10	10.83	-	10.93	890.91	372.31
	<b>District Total</b>	<b>11484.45</b>	<b>1373.22</b>	<b>21.57</b>	<b>12879.24</b>	<b>-</b>	<b>15035.06</b>	<b>-</b>	<b>0.10</b>	<b>92.53</b>	<b>327.76</b>	<b>420.39</b>	<b>15455.45</b>	<b>6692.48</b>
	<b>PRESIDENCY Divisional Total</b>	<b>144764.42</b>	<b>6356.07</b>	<b>3683.33</b>	<b>154803.82</b>	<b>169.82</b>	<b>217479.93</b>	<b>394.22</b>	<b>140.54</b>	<b>7415.85</b>	<b>1715.31</b>	<b>9665.92</b>	<b>227145.85</b>	<b>65536.38</b>
	<b>MALDA</b>													
104	English Bazar	1699.87	166.62	26.06	1892.55	-	3127.37	-	0.50	234.54	932.15	1167.19	4294.56	3000.32
105	Old Malda	831.30	100.05	-	931.35	-	1115.42	-	-	422.13	-	422.13	1537.55	1806.71
	<b>District Total</b>	<b>2531.17</b>	<b>266.67</b>	<b>26.06</b>	<b>2823.90</b>	<b>0.00</b>	<b>4242.79</b>	<b>-</b>	<b>0.50</b>	<b>656.67</b>	<b>932.15</b>	<b>1589.32</b>	<b>5832.11</b>	<b>4807.03</b>
	<b>UTTAR DINAJPUR</b>													
106	Raiganj	3704.52	-	-	3704.52	-	4384.84	-	-	-	-	-	4384.84	1088.03
107	Islampur	172.82	-	-	172.82	-	366.38	-	-	-	22.12	22.12	388.50	92.89
108	Kaliaganj	271.33	1868.06	-	2139.39	-	2293.29	-	-	-	127.88	127.88	2421.17	1584.91
109	Dalkhola	445.72	-	344.54	790.26	-	820.19	-	-	-	-	-	820.19	761.49
	<b>District Total</b>	<b>4594.39</b>	<b>1868.06</b>	<b>344.54</b>	<b>6806.99</b>	<b>-</b>	<b>7864.70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150.00</b>	<b>150.00</b>	<b>8014.70</b>	<b>3527.32</b>
	<b>DAKSHIN DINAJPUR</b>													
110	Balurghat	1757.86	-	-	1757.86	-	2088.57	-	68.93	65.04	153.11	287.08	2375.65	1593.62
111	Gangarampur	230.30	400.05	217.42	847.77	47.81	981.67	-	-	-	-	-	981.67	861.84
	<b>District Total</b>	<b>1988.16</b>	<b>400.05</b>	<b>217.42</b>	<b>2605.63</b>	<b>47.81</b>	<b>3070.24</b>	<b>-</b>	<b>68.93</b>	<b>65.04</b>	<b>153.11</b>	<b>287.08</b>	<b>3357.32</b>	<b>2455.46</b>

**TABLE - II (Contd.)**  
**STATEMENT SHOWING INCOME OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

(RS. IN LAKH)

SI No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	Total Income including opening balance [(31)+(32)]	MUNICIPAL RATES & TAXES								Realisation under special act	NON-TAX REVENUE						
			Taxes on houses & lands	Taxes on animals & vehicles	Taxes on profession & trades	Tolls on roads & ferries	Water rate	Others *	Total rates & taxes	Total tax as p.c. of total receipts		Rents of lands & houses	Sale proceeds of lands & produce of land	Fees & revenue from markets & slaughter house	From burning ghats & burial grounds	Others **	Total non-tax revenue	Total non-tax revenue as p.c. of total receipts
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	<b>JALPAIGURI</b>																	
112	Jalpaiguri	3950.61	174.86	12.32	5.04	10.18	33.80	7.30	243.50	6.16	52.13	16.75	-	0.10	12.21	126.83	155.89	3.95
113	Alipurduar	2748.19	36.57	7.48	12.20	-	-	1.06	57.31	2.09	34.00	4.62	-	23.66	-	157.00	185.28	6.74
114	Mal	1173.03	16.45	0.37	3.47	2.04	0.39	-	22.72	1.94	86.04	20.22	-	4.68	0.13	52.80	77.83	6.63
115	Dhupguri	1554.78	11.83	0.11	1.86	0.58	4.83	-	19.21	1.24	102.64	4.25	3.78	-	-	4.98	13.01	0.84
	<b>District Total</b>	<b>9426.61</b>	<b>239.71</b>	<b>20.28</b>	<b>22.57</b>	<b>12.80</b>	<b>39.02</b>	<b>8.36</b>	<b>342.74</b>	<b>3.64</b>	<b>274.81</b>	<b>45.84</b>	<b>3.78</b>	<b>28.44</b>	<b>12.34</b>	<b>341.61</b>	<b>432.01</b>	<b>4.58</b>
	<b>DARJEELING</b>																	
116	Darjeeling	2901.08	139.31	-	21.18	-	75.46	1.26	237.21	8.18	130.74	1.58	-	14.16	-	182.10	197.84	6.82
117	Kurseong	903.80	-	31.83	6.32	-	4.26	6.86	49.27	5.45	11.14	-	-	8.02	2.98	5.45	16.45	1.82
118	Kalimpong	1526.22	43.27	23.25	-	-	0.07	3.36	69.95	4.58	57.78	3.00	-	0.22	-	577.92	581.14	38.08
119	Siliguri (M.C.)	13331.16	457.80	10.21	219.39	-	119.20	35.88	842.48	6.32	-	47.73	-	22.84	15.31	2105.21	2191.09	16.44
120	Mirik (N.A.A.)	1431.79	2.70	-	1.63	0.88	-	4.17	9.38	0.66	21.97	-	-	1.14	-	1.00	2.14	0.15
	<b>District Total</b>	<b>20094.05</b>	<b>643.08</b>	<b>65.29</b>	<b>248.52</b>	<b>0.88</b>	<b>198.99</b>	<b>51.53</b>	<b>1208.29</b>	<b>6.01</b>	<b>221.63</b>	<b>52.31</b>	<b>-</b>	<b>46.38</b>	<b>18.29</b>	<b>2871.68</b>	<b>2988.66</b>	<b>14.87</b>
	<b>COOCHBEHAR</b>																	
121	Coochbehar	6126.94	285.26	34.79	75.84	83.49	22.26	21.16	522.80	8.53	55.66	322.82	6.96	64.97	-	400.33	795.08	12.98
122	Dinhata	2288.28	75.00	6.13	14.53	13.70	17.50	6.50	133.36	5.83	11.21	26.70	2.00	9.00	-	139.22	176.92	7.73
123	Tufanganj	1006.42	50.00	3.05	5.10	7.00	6.00	-	71.15	7.07	-	14.15	1.00	5.31	-	189.72	210.18	20.88
124	Mathabhanga	950.54	23.18	2.74	4.60	-	2.70	1.86	35.08	3.69	10.00	14.15	-	8.73	-	47.06	69.94	7.36
125	Haldibari	558.33	9.17	2.20	0.90	2.04	2.34	0.72	17.37	3.11	6.40	2.70	-	16.26	-	28.92	47.88	8.58
126	Mekhliganj	1150.96	58.27	2.25	1.25	0.80	2.75	0.05	65.37	5.68	4.50	8.27	-	2.70	-	3.01	13.98	1.21
	<b>District Total</b>	<b>12081.47</b>	<b>500.88</b>	<b>51.16</b>	<b>102.22</b>	<b>107.03</b>	<b>53.55</b>	<b>30.29</b>	<b>845.13</b>	<b>7.00</b>	<b>87.77</b>	<b>388.79</b>	<b>9.96</b>	<b>106.97</b>	<b>0.00</b>	<b>808.26</b>	<b>1313.98</b>	<b>10.88</b>
	<b>JALPAIGURI Divisional Total</b>	<b>69596.07</b>	<b>1807.83</b>	<b>239.46</b>	<b>474.70</b>	<b>187.43</b>	<b>468.29</b>	<b>183.14</b>	<b>3360.85</b>	<b>4.83</b>	<b>831.78</b>	<b>719.38</b>	<b>25.42</b>	<b>227.75</b>	<b>30.82</b>	<b>5412.42</b>	<b>6415.79</b>	<b>9.22</b>
	<b>West Bengal Grand Total</b>	<b>569809.67</b>	<b>19657.76</b>	<b>1385.75</b>	<b>3037.02</b>	<b>1240.55</b>	<b>3906.58</b>	<b>4846.95</b>	<b>34074.61</b>	<b>5.98</b>	<b>7629.07</b>	<b>3190.60</b>	<b>90.60</b>	<b>2140.82</b>	<b>586.32</b>	<b>58399.95</b>	<b>64408.29</b>	<b>11.30</b>

TABLE - II (Contd.)

(RS. IN LAKH)

Sl. No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GRANTS & CONTRIBUTIONS FOR GENERAL PURPOSES, EDUCATION & MEDICAL				Misc. Income Total	Total Ordinary Income [(10)+(12)+(18)+(23)+(24)]	EXTRA - ORDINARY INCOME & DEBT.					Total receipts excluding opening balance [(25)+(30)]	Opening balance
		From Govt.	From Local fund	From other sources	Total grants & contributions [(20) to (22)]			Loans	Advances	Deposits	Others ***	Total Extra - ordinary income & Debts. [(26) to (29)]		
(1)	(2)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
	<b>JALPAIGURI</b>													
112	Jalpaiguri	1898.49	0.60	17.21	1916.30	-	2367.82	18.00	-	19.30	1.99	39.29	2407.11	1543.50
113	Alipurduar	1166.91	160.03	-	1326.94	-	1603.53	-	3.76	1.16	-	4.92	1608.45	1139.74
114	Mal	420.08	-	166.70	586.78	3.20	776.57	-	-	-	-	-	776.57	396.46
115	Dhupguri	584.24	-	-	584.24	-	719.10	-	-	-	-	-	719.10	835.68
	<b>District Total</b>	<b>4069.72</b>	<b>160.63</b>	<b>183.91</b>	<b>4414.26</b>	<b>3.20</b>	<b>5467.02</b>	<b>18.00</b>	<b>3.76</b>	<b>20.46</b>	<b>1.99</b>	<b>44.21</b>	<b>5511.23</b>	<b>3915.38</b>
	<b>DARJEELING</b>													
116	Darjeeling	1198.53	-	-	1198.53	-	1764.32	-	-	-	-	-	1764.32	1136.76
117	Kurseong	787.48	-	-	787.48	-	864.34	-	-	9.60	-	9.60	873.94	29.86
118	Kalimpong	639.46	-	-	639.46	7.23	1355.56	-	-	-	-	-	1355.56	170.66
119	Siliguri (M.C.)	4577.79	-	101.80	4679.59	-	7713.16	-	-	-	-	-	7713.16	5618.00
120	Mirik (N.A.A.)	810.42	-	-	810.42	-	843.91	-	-	91.40	-	91.40	935.31	496.48
	<b>District Total</b>	<b>8013.68</b>	<b>-</b>	<b>101.80</b>	<b>8115.48</b>	<b>7.23</b>	<b>12541.29</b>	<b>-</b>	<b>-</b>	<b>101.00</b>	<b>-</b>	<b>101.00</b>	<b>12642.29</b>	<b>7451.76</b>
	<b>COOCHBEHAR</b>													
121	Coochbehar	2831.70	68.18	125.24	3025.12	-	4398.66	-	139.15	2.78	27.83	169.76	4568.42	1558.52
122	Dinhata	1416.82	251.25	-	1668.07	-	1989.56	-	-	-	-	-	1989.56	298.72
123	Tufanganj	278.34	50.76	-	329.10	6.00	616.43	-	-	-	-	-	616.43	389.99
124	Mathabhanga	611.80	-	-	611.80	-	726.82	-	-	0.39	-	0.39	727.21	223.33
125	Haldibari	458.61	-	-	458.61	-	530.26	-	-	-	-	-	530.26	28.07
126	Mekhliganj	832.72	76.25	60.00	968.97	-	1052.82	-	-	-	-	-	1052.82	98.14
	<b>District Total</b>	<b>6429.99</b>	<b>446.44</b>	<b>185.24</b>	<b>7061.67</b>	<b>6.00</b>	<b>9314.55</b>	<b>-</b>	<b>139.15</b>	<b>3.17</b>	<b>27.83</b>	<b>170.15</b>	<b>9484.70</b>	<b>2596.77</b>
	<b>JALPAIGURI Divisional Total</b>	<b>27627.11</b>	<b>3141.85</b>	<b>1058.97</b>	<b>31827.93</b>	<b>64.24</b>	<b>42500.59</b>	<b>18.00</b>	<b>212.34</b>	<b>846.34</b>	<b>1265.08</b>	<b>2341.76</b>	<b>44842.35</b>	<b>24753.72</b>
	<b>West Bengal Grand Total</b>	<b>273129.57</b>	<b>13722.24</b>	<b>5640.90</b>	<b>292492.71</b>	<b>875.73</b>	<b>399480.41</b>	<b>504.10</b>	<b>779.96</b>	<b>14469.49</b>	<b>3717.63</b>	<b>19471.18</b>	<b>418951.59</b>	<b>150739.01</b>

**TABLE - III**  
**STATEMENT SHOWING EXPENDITURE OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

*(RS. IN LAKH)*

Sl No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GENERAL ADMINISTRATION & COLLECTION CHARGE						PUBLIC SAFETY			PUBLIC HEALTH & CONVENIENCE				
		General Administration	Collection of Taxes including bonded warehouses	Collection of Tolls on Roads & Ferries	Pension and Gratuities	Others *	Total [(3) to (7)]	Lighting	Others (Fire, Police & reward)	Total [(9)+(10)]	Water supply (capital outlay & establishment, repairs etc.)	Drainage (capital outlay & establishment, repairs etc.)	Conservancy	Charges on hospitals, dispensaries vaccination & other sanitary requirements	Markets & Slaughter houses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	<b>BURDWAN</b>														
1	Burdwan	2670.34	-	-	85.70	-	2756.04	106.13	-	106.13	241.76	217.52	-	61.82	-
2	Jamuria	90.41	-	-	9.68	-	100.09	9.97	-	9.97	152.31	54.67	141.43	21.74	-
3	Kalna	296.01	-	-	90.01	-	386.02	118.59	-	118.59	62.02	20.26	-	616.29	-
4	Memari	183.08	-	-	-	-	183.08	46.08	-	46.08	52.48	107.16	5.36	-	0.75
5	Katwa	628.57	-	-	112.32	-	740.89	106.04	-	106.04	114.38	125.06	15.74	21.07	0.59
6	Dainhat	202.95	-	-	30.88	-	233.83	38.09	-	38.09	18.16	10.11	0.26	6.22	-
7	Raniganj	66.74	45.31	-	116.52	-	228.57	81.16	-	81.16	412.81	288.33	120.07	42.11	10.79
8	Gushkara	161.71	-	-	12.90	-	174.61	10.58	-	10.58	35.85	13.86	19.49	8.74	-
9	Asansol (M.C.)	1426.78	-	-	393.71	-	1820.49	422.96	-	422.96	174.34	176.24	305.99	186.15	-
10	Kulti	148.83	76.16	-	93.48	-	318.47	153.30	-	153.30	1324.23	259.10	334.95	72.09	-
11	Durgapur (M.C.)	2336.59	19.49	-	715.23	-	3071.31	333.20	-	333.20	1325.28	477.34	578.73	338.58	-
	<b>District Total</b>	<b>8212.01</b>	<b>140.96</b>	<b>-</b>	<b>1660.43</b>	<b>-</b>	<b>10013.40</b>	<b>1426.10</b>	<b>-</b>	<b>1426.10</b>	<b>3913.62</b>	<b>1749.65</b>	<b>1522.02</b>	<b>1374.81</b>	<b>12.13</b>
	<b>BIRBHUM</b>														
12	Suri	333.93	0.44	-	34.58	-	368.95	-	-	-	4.88	-	-	37.31	-
13	Bolpur	153.94	-	-	140.00	0.31	294.25	40.17	-	40.17	87.99	512.95	154.26	26.91	-
14	Rampurhat	28.61	22.52	31.80	70.55	-	153.48	49.90	-	49.90	224.91	230.40	27.51	141.04	-
15	Dubrajpur	51.71	23.14	-	26.94	-	101.79	5.13	-	5.13	85.86	49.72	55.12	71.53	4.82
16	Sainthia	171.86	8.91	10.72	59.86	5.61	256.96	9.49	-	9.49	104.16	89.03	27.61	14.11	1.65
17	Nalhati	127.67	-	-	5.93	-	133.60	-	-	-	56.28	30.53	6.31	-	-
	<b>District Total</b>	<b>867.72</b>	<b>55.01</b>	<b>42.52</b>	<b>337.86</b>	<b>5.92</b>	<b>1309.03</b>	<b>104.69</b>	<b>-</b>	<b>104.69</b>	<b>564.08</b>	<b>912.63</b>	<b>270.81</b>	<b>290.90</b>	<b>6.47</b>

Notes : \* Others (Col.7) — Survey of land, refund (other than octroi).

TABLE - III (Contd.)

(RS. IN LAKH)

Sl no.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	PUBLIC HEALTH & CONVENIENCE				Total [(12) to (20)]	PUBLIC INSTRUCTION		Contribution for general purpose, hospitals & museums	MISCELLANEOUS				Total ordinary expenditure [(8)+(11)+(21)+(22)+(23)+(24)+(28)]	Extra-ordinary expenditure & debt investment, repayment of loans & deposits	Total disbursement [(29) +(30)]	Balance in hand (total income - Total exp.)
		Registration of births & deaths	Public works (construction of roads, buildings, stores & establishments)		Others **		Exp. on School & Colleges	Others ***		Provident fund	Burning ghat & burial ground charges	Others ****	Total [(25) to (27)]				
			Establi- shment	Works & Stores													
(1)	(2)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
	<b>BURDWAN</b>																
1	Burdwan	-	24.02	2419.08	-	2964.20	300.78	-	-	-	-	129.43	129.43	6256.58	776.05	7032.63	4474.45
2	Jamuraia	-	25.92	208.04	0.33	604.44	135.95	-	-	-	21.71	20.00	41.71	892.16	724.09	1616.25	3850.55
3	Kalna	-	7.18	308.28	5.36	1019.39	60.56	-	-	29.95	3.16	-	33.11	1617.67	69.40	1687.07	975.46
4	Memari	-	6.07	252.22	-	424.04	-	-	-	-	-	1097.54	1097.54	1750.74	262.64	2013.38	898.85
5	Katwa	-	7.86	229.97	1.88	516.55	1.62	-	-	-	-	30.00	30.00	1395.10	144.61	1539.71	152.92
6	Dainhat	-	4.46	87.17	0.15	126.53	0.22	-	-	-	-	4.25	4.25	402.92	-	402.92	977.44
7	Raniganj	-	32.83	404.21	-	1311.15	182.28	-	-	-	0.80	255.93	256.73	2059.89	101.19	2161.08	1132.24
8	Gushkara	-	4.41	401.33	2.48	486.16	66.45	-	-	13.42	-	38.79	52.21	790.01	42.05	832.06	899.24
9	Asansol (M.C.)	-	21.30	3160.54	163.74	4188.30	16.10	-	-	-	-	762.05	762.05	7209.90	1273.97	8483.87	11782.13
10	Kulti	13.61	53.94	1025.21	1.01	3084.14	515.91	-	-	-	72.68	-	72.68	4144.50	249.78	4394.28	2100.97
11	Durgapur(M.C.)	-	17.00	3341.41	10.63	6088.97	537.45	-	-	-	-	459.14	459.14	10490.07	831.94	11322.01	4603.84
	<b>District Total</b>	<b>13.61</b>	<b>204.99</b>	<b>11837.46</b>	<b>185.58</b>	<b>20813.87</b>	<b>1817.32</b>	<b>-</b>	<b>-</b>	<b>43.37</b>	<b>98.35</b>	<b>2797.13</b>	<b>2938.85</b>	<b>37009.54</b>	<b>4475.72</b>	<b>41485.26</b>	<b>31848.09</b>
	<b>BIRBHUM</b>																
12	Suri	-	-	0.12	-	42.31	24.54	-	886.63	-	-	740.10	740.10	2062.53	291.17	2353.70	714.67
13	Bolpur	-	87.74	412.40	31.79	1314.04	21.49	-	-	57.99	-	604.14	662.13	2332.08	154.31	2486.39	1672.37
14	Rampurhat	-	10.86	692.83	37.59	1365.14	14.41	-	0.53	-	-	38.31	38.31	1621.77	133.20	1754.97	1196.61
15	Dubrajpur	-	92.21	405.10	10.07	774.43	102.95	-	-	-	-	319.07	319.07	1303.37	75.92	1379.29	775.64
16	Sainthia	-	-	128.96	1.84	367.36	4.53	0.68	0.18	27.03	-	361.18	388.21	1027.41	250.20	1277.61	1127.45
17	Nalhati	-	-	271.23	-	364.35	275.59	-	-	8.71	-	36.24	44.95	818.49	-	818.49	1050.56
	<b>District Total</b>	<b>0.00</b>	<b>190.81</b>	<b>1910.64</b>	<b>81.29</b>	<b>4227.63</b>	<b>443.51</b>	<b>0.68</b>	<b>887.34</b>	<b>93.73</b>	<b>-</b>	<b>2099.04</b>	<b>2192.77</b>	<b>9165.65</b>	<b>904.80</b>	<b>10070.45</b>	<b>6537.30</b>

Notes : \*\* Others (Col. 20) :- Ponds, Public garden, Veterinary charges etc.

\*\*\* Others (Col. 23) :- Contributions for sports, Libraries, Civic reception, Advertisement.

\*\*\*\* Others (Col.27) :- Printing, Law charges, Election charges, Disposal of Pauper dead bodies.

**TABLE - III (Contd.)**  
**STATEMENT SHOWING EXPENDITURE OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

*(RS. IN LAKH)*

Sl No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GENERAL ADMINISTRATION & COLLECTION CHARGE						PUBLIC SAFETY			PUBLIC HEALTH & CONVENIENCE				
		General Administration	Collection of Taxes including bonded warehouses	Collection of Tolls on Roads & Ferries	Pension and Gratuities	Others *	Total [(3) to (7)]	Lighting	Others (Fire, Police & reward)	Total [(9)+(10)]	Water supply (capital outlay & establishment, repairs etc.)	Drainage (capital outlay & establishment, repairs etc.)	Conservancy	Charges on hospitals, dispensaries vaccination & other sanitary requirements	Markets & Slaughter houses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	<b>BANKURA</b>														
18	Bankura	139.13	-	67.14	-	-	206.27	156.29	-	156.29	417.79	176.34	465.12	8.23	2.09
19	Bishnupur	56.12	50.10	-	63.93	-	170.15	18.04	-	18.04	831.60	61.51	170.47	17.92	0.24
20	Sonamukhi	44.41	7.29	-	41.86	-	93.56	26.05	0.24	26.29	320.96	102.59	82.46	5.17	0.17
	<b>District Total</b>	<b>239.66</b>	<b>57.39</b>	<b>67.14</b>	<b>105.79</b>	<b>-</b>	<b>469.98</b>	<b>200.38</b>	<b>0.24</b>	<b>200.62</b>	<b>1570.35</b>	<b>340.44</b>	<b>718.05</b>	<b>31.32</b>	<b>2.50</b>
	<b>PURBA MEDINIPUR</b>														
21	Tamluk	87.92	61.17	-	47.94	-	197.03	20.86	-	20.86	298.85	254.85	103.98	50.93	15.95
22	Contai	169.97	248.10	6.20	99.83	-	524.10	110.96	-	110.96	107.64	108.66	34.77	27.12	-
23	Egra	100.95	9.74	-	7.61	-	118.30	40.56	-	40.56	539.17	56.48	30.60	16.90	-
24	Haldia	321.07	-	-	133.25	-	454.32	248.64	-	248.64	42.90	26.16	29.90	45.32	8.43
25	Panskura	57.24	-	-	-	-	57.24	109.93	-	109.93	-	-	-	-	-
	<b>District Total</b>	<b>737.15</b>	<b>319.01</b>	<b>6.20</b>	<b>288.63</b>	<b>-</b>	<b>1350.99</b>	<b>530.95</b>	<b>-</b>	<b>530.95</b>	<b>988.56</b>	<b>446.15</b>	<b>199.25</b>	<b>140.27</b>	<b>24.38</b>
	<b>PASCHIM MEDINIPUR</b>														
26	Medinipur	105.67	145.61	-	292.62	13.90	557.80	23.32	-	23.32	458.39	146.63	520.31	27.89	0.18
27	Kharagpur	141.39	58.05	-	165.27	-	364.71	95.75	-	95.75	114.24	12.95	503.79	55.36	1.49
28	Ghatal	86.14	2.90	2.28	41.81	19.84	152.97	66.16	67.76	133.92	89.22	5.85	136.44	1.87	0.20
29	Chandrakona	43.87	36.09	-	29.27	-	109.23	18.06	-	18.06	63.31	82.45	21.98	32.87	1.45
30	Ramjibanpur	57.06	-	-	1.40	-	58.46	31.26	-	31.26	14.54	16.56	10.55	3.91	-
31	Khirpai	54.02	-	-	11.72	-	65.74	23.56	-	23.56	8.21	12.98	24.12	15.20	-
32	Kharar	36.00	0.09	-	9.60	-	45.69	3.00	-	3.00	215.00	100.00	4.38	9.00	-
33	Jhargram	79.05	4.45	-	12.11	-	95.61	8.24	-	8.24	89.26	92.16	163.15	-	-
	<b>District Total</b>	<b>603.20</b>	<b>247.19</b>	<b>2.28</b>	<b>563.80</b>	<b>33.74</b>	<b>1450.21</b>	<b>269.35</b>	<b>67.76</b>	<b>337.11</b>	<b>1052.17</b>	<b>469.58</b>	<b>1384.72</b>	<b>146.10</b>	<b>3.32</b>



TABLE - III (Contd.)

(RS. IN LAKH)

Sl no.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	PUBLIC HEALTH & CONVENIENCE				Total [(12) to (20)]	PUBLIC INSTRUCTION		Contribution for general purpose, hospitals & museums	MISCELLANEOUS				Total ordinary expenditure [(8)+(11)+(21)+(22)+(23)+(24)+(28)]	Extra-ordinary expenditure & debt investment, repayment of loans & deposits	Total disbursement [(29) +(30)]	Balance in hand (total income - Total exp.)
		Registration of births & deaths	Public works (construction of roads, buildings, stores & establishments)		Others **		Exp. on School & Colleges	Others ***		Provident fund	Burning ghat & burial ground charges	Others ****	Total [(25) to (27)]				
			Establishment	Works & Stores													
(1)	(2)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
	<b>BANKURA</b>																
18	Bankura	0.18	-	685.41	-	1755.16	158.01	-	-	-	-	920.80	920.80	3196.53	288.38	3484.91	391.37
19	Bishnupur	0.61	19.58	319.69	-	1421.62	58.26	-	-	-	3.14	71.76	74.90	1742.97	93.23	1836.20	793.16
20	Sonamukhi	-	25.60	411.55	-	948.50	43.08	-	-	-	-	89.99	89.99	1201.42	353.18	1554.60	664.55
	<b>District Total</b>	<b>0.79</b>	<b>45.18</b>	<b>1416.65</b>	<b>-</b>	<b>4125.28</b>	<b>259.35</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.14</b>	<b>1082.55</b>	<b>1085.69</b>	<b>6140.92</b>	<b>734.79</b>	<b>6875.71</b>	<b>1849.08</b>
	<b>PURBA MEDINIPUR</b>																
21	Tamluk	4.39	77.95	752.40	-	1559.30	104.23	-	-	-	6.37	396.85	403.22	2284.64	27.20	2311.84	830.67
22	Contai	-	7.60	1091.44	-	1377.23	131.48	-	-	23.88	0.70	28.07	52.65	2196.42	129.78	2326.20	1138.04
23	Egra	-	16.88	228.63	-	888.66	289.75	-	-	7.55	-	30.85	38.40	1375.67	212.71	1588.38	801.27
24	Haldia	-	13.07	3140.80	6.09	3312.67	233.75	-	-	73.75	-	619.14	692.89	4942.27	48.68	4990.95	1170.90
25	Panskura	-	-	991.60	-	991.60	-	-	-	-	-	1478.43	1478.43	2637.20	256.92	2894.12	103.73
	<b>District Total</b>	<b>4.39</b>	<b>115.50</b>	<b>6204.87</b>	<b>6.09</b>	<b>8129.46</b>	<b>759.21</b>	<b>-</b>	<b>-</b>	<b>105.18</b>	<b>7.07</b>	<b>2553.34</b>	<b>2665.59</b>	<b>13436.20</b>	<b>675.29</b>	<b>14111.49</b>	<b>4044.61</b>
	<b>PASCHIM MEDINIPUR</b>																
26	Medinipur	0.06	33.26	827.74	-	2014.46	316.97	-	-	-	6.56	520.44	527.00	3439.55	38.91	3478.46	1248.86
27	Kharagpur	21.77	17.11	34.19	-	760.90	4.89	-	-	-	-	46.57	46.57	1272.82	50.00	1322.82	344.01
28	Ghatal	-	14.85	21.87	-	270.30	420.25	8.93	-	-	-	1013.98	1013.98	2000.35	85.53	2085.88	1940.28
29	Chandrakona	-	13.94	879.19	-	1095.19	63.91	10.93	-	-	-	107.48	107.48	1404.80	155.38	1560.18	1063.35
30	Ramjibanpur	-	-	344.75	-	390.31	19.63	134.42	35.88	4.73	-	8.29	13.02	682.98	-	682.98	1543.20
31	Kharpai	0.45	-	359.19	-	420.15	24.90	77.77	21.72	-	-	9.98	9.98	643.82	-	643.82	906.58
32	Kharar	-	-	278.00	-	606.38	0.05	-	-	-	-	0.47	0.47	655.59	7.40	662.99	779.57
33	Jhargram	-	69.11	257.29	-	670.97	-	1.22	-	12.59	-	374.03	386.62	1162.66	91.45	1254.11	1539.93
	<b>District Total</b>	<b>22.28</b>	<b>148.27</b>	<b>3002.22</b>	<b>0.00</b>	<b>6228.66</b>	<b>850.60</b>	<b>233.27</b>	<b>57.60</b>	<b>17.32</b>	<b>6.56</b>	<b>2081.24</b>	<b>2105.12</b>	<b>11262.57</b>	<b>428.67</b>	<b>11691.24</b>	<b>9365.78</b>

**TABLE - III (Contd.)**  
**STATEMENT SHOWING EXPENDITURE OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

*(RS. IN LAKH)*

Sl No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GENERAL ADMINISTRATION & COLLECTION CHARGE						PUBLIC SAFETY			PUBLIC HEALTH & CONVENIENCE				
		General Administration	Collection of Taxes including bonded warehouses	Collection of Tolls on Roads & Ferries	Pension and Gratuities	Others *	Total [(3) to (7)]	Lighting	Others (Fire, Police & reward)	Total [(9)+(10)]	Water supply (capital outlay & establishment, repairs etc.)	Drainage (capital outlay & establishment, repairs etc.)	Conservancy	Charges on hospitals, dispensaries vaccination & other sanitary requirements	Markets & Slaughter houses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	<b>HOOGHLY</b>														
34	Dankuni	19.21	152.28	-	1.39	0.12	173.00	14.22	-	14.22	22.08	114.49	35.36	3.51	-
35	Hooghly-Chinsurah	138.43	0.02	-	306.23	-	444.68	14.90	-	14.90	121.69	96.22	63.12	24.75	2.54
36	Bansberia	818.81	333.67	-	341.97	-	1494.45	55.87	-	55.87	12.37	32.32	0.51	6.57	-
37	Serampore	1119.57	-	-	290.05	-	1409.62	80.66	-	80.66	522.38	284.98	14.30	-	-
38	Baidyabati	534.07	5.54	-	212.64	-	752.25	148.77	-	148.77	216.99	114.68	83.62	-	-
39	Rishra	589.73	289.93	-	173.58	-	1053.24	107.29	-	107.29	31.58	3.00	2.84	4.84	-
40	Konnagar	410.46	151.91	-	171.88	-	734.25	19.85	-	19.85	-	21.94	75.00	3.00	-
41	Uttarpara-Kotrung	480.43	112.40	-	170.54	-	763.37	259.99	-	259.99	102.50	120.49	0.76	2.11	-
42	Champdani	87.33	33.69	-	112.52	-	233.54	97.02	-	97.02	202.99	448.24	17.10	65.00	-
43	Bhadreswar	916.17	-	-	132.05	0.06	1048.28	0.15	-	0.15	0.20	91.61	-	0.71	-
44	Chandannagar (M.C.)	1798.49	161.04	272.66	487.84	0.15	2720.18	121.16	-	121.16	407.91	1414.09	-	21.77	3.17
45	Arambagh	92.50	40.89	-	45.37	-	178.76	33.03	-	33.03	294.33	49.74	128.42	47.46	-
46	Tarakeswar	45.81	9.87	-	14.20	-	69.88	2.93	-	2.93	0.38	0.27	-	0.39	0.03
	<b>District Total</b>	<b>7051.01</b>	<b>1291.24</b>	<b>272.66</b>	<b>2460.26</b>	<b>0.33</b>	<b>11075.50</b>	<b>955.84</b>	<b>-</b>	<b>955.84</b>	<b>1935.40</b>	<b>2792.07</b>	<b>421.03</b>	<b>180.11</b>	<b>5.74</b>
	<b>PURULIA</b>														
47	Purulia	117.00	83.06	-	202.15	-	402.21	95.77	-	95.77	1337.03	20.09	40.34	27.42	7.66
48	Jhalda	30.49	21.70	-	35.50	-	87.69	15.64	-	15.64	5.97	-	59.16	21.45	-
49	Raghunathpur	69.49	58.50	-	26.28	3.81	158.08	30.47	-	30.47	122.70	122.64	83.24	144.64	7.56
	<b>Purulia District Total</b>	<b>216.98</b>	<b>163.26</b>	<b>-</b>	<b>263.93</b>	<b>3.81</b>	<b>647.98</b>	<b>141.88</b>	<b>-</b>	<b>141.88</b>	<b>1465.70</b>	<b>142.73</b>	<b>182.74</b>	<b>193.51</b>	<b>15.22</b>
	<b>BURDWAN</b>														
	<b>Divisional Total</b>	<b>17927.73</b>	<b>2274.06</b>	<b>390.80</b>	<b>5680.70</b>	<b>43.80</b>	<b>26317.09</b>	<b>3629.19</b>	<b>68.00</b>	<b>3697.19</b>	<b>11489.88</b>	<b>6853.25</b>	<b>4698.62</b>	<b>2357.02</b>	<b>69.76</b>

TABLE - III (Contd.)

(RS. IN LAKH)

Sl no.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	PUBLIC HEALTH & CONVENIENCE				PUBLIC INSTRUCTION		Contribution for general purpose, hospitals & museums	MISCELLANEOUS				Total ordinary expenditure [(8)+(11)+(21)+(22)+(23)+(24)+(28)]	Extra-ordinary expenditure & debt investment, repayment of loans & deposits	Total disbursement [(29) +(30)]	Balance in hand (total income - Total exp.)	
		Registration of births & deaths	Public works (construction of roads, buildings, stores & establishments)		Others **	Total [(12) to (20)]	Exp. on School & Colleges		Others ***	Provident fund	Burning ghat & burial ground charges	Others ****					Total [(25) to (27)]
			Establishment	Works & Stores													
(1)	(2)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
	<b>HOOGLY</b>																
34	Dankuni	0.03	5.20	2202.34	-	2383.01	74.68	-	8.75	-	-	8.77	8.77	2662.43	-	2662.43	1296.42
35	Hooghly-Chinsurah	-	13.45	1254.92	1.63	1578.32	0.03	-	-	-	12.17	1676.06	1688.23	3726.16	171.19	3897.35	4673.47
36	Bansberia	-	-	23.77	-	75.54	2.58	1.31	13.53	-	-	254.02	254.02	1897.30	10.64	1907.94	358.33
37	Serampore	-	-	1295.06	-	2116.72	0.65	-	-	-	-	2326.42	2326.42	5934.07	140.00	6074.07	1520.50
38	Baidyabati	-	56.60	461.38	-	933.27	244.66	-	-	-	-	1194.81	1194.81	3273.76	9.89	3283.65	113.97
39	Rishra	-	7.90	20.37	0.12	70.65	1.70	367.02	0.96	111.82	2.30	75.53	189.65	1790.51	929.58	2720.09	(-)599.70
40	Konnagar	-	6.29	200.00	-	306.23	31.57	-	-	44.82	-	15.32	60.14	1152.04	38.74	1190.78	202.08
41	Uttarpara-Kotrung	0.09	1.04	93.60	-	320.59	1.00	1.00	772.47	72.50	-	2.44	74.94	2193.36	199.08	2392.44	1240.15
42	Champdani	-	37.82	255.36	-	1026.51	38.75	-	5.13	-	11.43	100.53	111.96	1512.91	600.69	2113.60	176.73
43	Bhadreswar	-	11.32	517.83	0.12	621.79	-	-	-	-	-	458.91	458.91	2129.13	-	2129.13	1005.97
44	Chandannagar (M.C.)	-	-	385.80	30.18	2262.92	47.49	-	11.20	-	-	6059.63	6059.63	11222.58	7167.73	18390.31	681.68
45	Arambagh	-	-	1353.05	-	1873.00	128.29	-	-	-	-	318.16	318.16	2531.24	49.88	2581.12	423.56
46	Tarakeswar	-	-	1068.57	0.37	1070.01	-	-	-	-	0.61	5.08	5.69	1148.51	-	1148.51	665.09
	<b>District Total</b>	<b>0.12</b>	<b>139.62</b>	<b>9132.05</b>	<b>32.42</b>	<b>14638.56</b>	<b>571.40</b>	<b>369.33</b>	<b>812.04</b>	<b>229.14</b>	<b>26.51</b>	<b>12495.68</b>	<b>12751.33</b>	<b>41174.00</b>	<b>9317.42</b>	<b>50491.42</b>	<b>11758.25</b>
	<b>PURULIA</b>																
47	Purulia	8.40	29.82	322.59	1.34	1794.69	25.00	155.93	869.43	49.32	-	238.28	287.60	3630.63	39.49	3670.12	1193.20
48	Jhalda	-	9.62	35.87	2.00	134.07	36.66	-	152.21	14.74	-	1.89	16.63	442.90	-	442.90	58.39
49	Raghunathpur	-	34.82	796.24	-	1311.84	28.81	2.23	132.24	52.71	-	13.06	65.77	1729.44	-	1729.44	189.57
	<b>District Total</b>	<b>8.40</b>	<b>74.26</b>	<b>1154.70</b>	<b>3.34</b>	<b>3240.60</b>	<b>90.47</b>	<b>158.16</b>	<b>1153.88</b>	<b>116.77</b>	<b>-</b>	<b>253.23</b>	<b>370.00</b>	<b>5802.97</b>	<b>39.49</b>	<b>5842.46</b>	<b>1441.16</b>
	<b>BURDWAN Divisional Total</b>	<b>49.59</b>	<b>918.63</b>	<b>34658.59</b>	<b>308.72</b>	<b>61404.06</b>	<b>4791.86</b>	<b>761.44</b>	<b>2910.86</b>	<b>605.51</b>	<b>141.63</b>	<b>23362.21</b>	<b>24109.35</b>	<b>123991.85</b>	<b>16576.18</b>	<b>140568.03</b>	<b>66844.27</b>

**TABLE - III (Contd.)**  
**STATEMENT SHOWING EXPENDITURE OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

*(RS. IN LAKH)*

Sl No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GENERAL ADMINISTRATION & COLLECTION CHARGE						PUBLIC SAFETY			PUBLIC HEALTH & CONVENIENCE				
		General Administration	Collection of Taxes including bonded warehouses	Collection of Tolls on Roads & Ferries	Pension and Gratuities	Others *	Total [(3) to (7)]	Lighting	Others (Fire, Police & reward)	Total [(9)+(10)]	Water supply (capital outlay & establishment, repairs etc.)	Drainage (capital outlay & establishment, repairs etc.)	Conservancy	Charges on hospitals, dispensaries vaccination & other sanitary requirements	Markets & Slaughter houses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
<b>NORTH 24 PARGANAS</b>															
50	Kanchrapara	203.94	-	-	91.70	0.07	295.71	7.36	-	7.36	70.68	5.10	21.59	2.45	3.18
51	Halisahar	742.18	-	-	145.51	-	887.69	277.63	-	277.63	89.53	23.50	6.93	13.32	-
52	Naihati	1076.10	-	-	185.82	-	1261.92	76.16	-	76.16	10.42	4.65	4.33	14.24	-
53	Bhatpara	2269.61	-	-	540.00	-	2809.61	650.00	-	650.00	3287.26	1300.00	65.00	321.00	25.00
54	Garulia	63.73	21.65	-	155.90	-	241.28	45.34	-	45.34	103.47	-	-	470.75	-
55	North Barrackpore	788.17	-	-	193.61	-	981.78	177.82	-	177.82	38.66	160.45	20.55	30.34	18.63
56	Barrackpore	815.26	-	-	355.00	-	1170.26	39.25	-	39.25	73.00	103.00	59.00	65.08	3.00
57	Titagarh	193.47	-	-	170.20	-	363.67	7.35	-	7.35	149.61	186.14	247.57	119.45	-
58	Khardah	268.54	-	-	-	-	268.54	78.55	-	78.55	186.57	-	260.35	25.25	-
59	Panihati	1358.06	-	-	1037.27	-	2395.33	430.87	-	430.87	53.96	64.95	118.22	67.49	0.09
60	Kamarhati	1236.07	-	-	896.66	-	2132.73	401.01	-	401.01	115.31	99.00	134.35	122.10	-
61	Baranagar	1175.76	-	-	548.15	-	1723.91	148.74	-	148.74	21.30	55.65	131.67	62.51	-
62	North Dum Dum	1257.35	-	-	121.37	-	1378.72	399.75	-	399.75	483.20	1424.00	122.20	203.65	-
63	South Dum Dum	2493.07	-	-	446.50	7.20	2946.77	407.91	-	407.91	2573.71	456.17	451.66	281.33	-
64	Dum Dum	1372.31	-	-	-	-	1372.31	-	-	-	582.50	-	-	-	-
65	New Barrackpore	311.99	-	-	65.73	-	377.72	114.41	-	114.41	93.67	157.76	13.17	110.00	-
66	Barasat	1435.10	-	-	153.11	-	1588.21	480.74	-	480.74	229.05	130.58	13.74	803.39	-
67	Gobardanga	44.02	54.06	0.27	31.88	-	130.23	13.16	-	13.16	7.51	13.07	0.79	25.15	-

TABLE - III (Contd.)

(RS. IN LAKH)

Sl no.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	PUBLIC HEALTH & CONVENIENCE				PUBLIC INSTRUCTION		Contribution for general purpose, hospitals & museums	MISCELLANEOUS				Total ordinary expenditure [(8)+(11)+(21)+(22)+(23)+(24)+(28)]	Extra-ordinary expenditure & debt investment, repayment of loans & deposits	Total disbursement [(29) +(30)]	Balance in hand (total income - Total exp.)	
		Registration of births & deaths	Public works (construction of roads, buildings, stores & establishments)		Others **	Total [(12) to (20)]	Exp. on School & Colleges		Others ***	Provident fund	Burning ghat & burial ground charges	Others ****					Total [(25) to (27)]
			Establi- shment	Works & Stores													
(1)	(2)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
	<b>NORTH 24 PARGANAS</b>																
50	Kanchrapara	-	15.39	71.07	2.49	191.95	0.89	-	-	55.4	-	18.63	74.03	569.94	-	569.94	172.09
51	Halisahar	-	10.01	6500.33	0.65	6644.27	65.01	-	-	-	-	599.98	599.98	8474.58	-	8474.58	1322.50
52	Naihati	-	4.48	47.67	0.74	86.53	0.60	-	-	0.70	-	23.92	24.62	1449.83	-	1449.83	(-39.21)
53	Bhatpara	-	53.00	4137.89	100.00	9289.15	148.00	-	-	-	25.00	2839.39	2864.39	15761.15	14181.15	29942.30	1969.73
54	Garulia	-	8.41	579.42	-	1162.05	38.72	-	-	26.77	62.04	18.89	107.70	1595.09	0.54	1595.63	1168.41
55	North Barrackpore	-	20.05	579.88	8.06	876.62	30.94	-	-	-	-	67.04	67.04	2134.20	150.00	2284.20	1944.07
56	Barrackpore	-	-	1056.03	4.00	1363.11	71.35	-	-	-	-	170.11	170.11	2814.08	601.00	3415.08	1451.78
57	Titagarh	-	29.03	134.12	-	865.92	13.95	-	-	-	15.54	2.39	17.93	1268.82	-	1268.82	2276.24
58	Khardah	2.83	-	213.63	-	688.63	17.91	-	-	23.80	-	-	23.80	1077.43	-	1077.43	1237.41
59	Panihati	-	9.57	223.11	-	537.39	105.69	-	-	-	-	10.81	10.81	3480.09	59.96	3540.05	(-)247.29
60	Kamarhati	-	19.20	1633.45	26.44	2149.85	8.72	-	-	218.81	-	1002.50	1221.31	5913.62	642.07	6555.69	3528.63
61	Baranagar	-	12.60	1152.30	49.75	1485.78	133.63	-	-	51.03	0.46	644.89	696.38	4188.44	84.63	4273.07	2447.99
62	North Dum Dum	-	94.45	7006.90	12.00	9346.40	77.70	-	-	-	-	454.06	454.06	11656.63	-	11656.63	4218.77
63	South Dum Dum	-	73.72	1486.11	52.69	5375.39	54.15	12.00	-	-	-	2816.65	2816.65	11612.87	460.85	12073.72	6839.44
64	Dum Dum	-	-	568.25	-	1150.75	-	-	-	-	-	33.00	33.00	2556.06	239.64	2795.70	1069.23
65	New Barrackpore	-	8.33	491.18	7.47	881.58	-	-	-	-	-	122.00	122.00	1495.71	37.63	1533.34	1162.11
66	Barasat	-	25.92	1636.52	8.54	2847.74	16.83	-	-	-	-	39.18	39.18	4972.70	208.71	5181.41	1211.83
67	Gobardanga	5.76	-	70.23	-	122.51	140.5	4.05	-	14.44	-	335.36	349.80	760.25	538.50	1298.75	210.66

**TABLE - III (Contd.)**  
**STATEMENT SHOWING EXPENDITURE OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

*(RS. IN LAKH)*

Sl No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GENERAL ADMINISTRATION & COLLECTION CHARGE						PUBLIC SAFETY			PUBLIC HEALTH & CONVENIENCE				
		General Administration	Collection of Taxes including bonded warehouses	Collection of Tolls on Roads & Ferries	Pension and Gratuities	Others *	Total [(3) to (7)]	Lighting	Others (Fire, Police & reward)	Total [(9)+(10)]	Water supply (capital outlay & establishment, repairs etc.)	Drainage (capital outlay & establishment, repairs etc.)	Conservancy	Charges on hospitals, dispensaries vaccination & other sanitary requirements	Markets & Slaughter houses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
68	Ashokenagar-Kalyangarh	81.81	119.60	-	45.63	-	247.04	227.71	-	227.71	43.14	39.84	66.17	155.32	80.70
69	Baduria	..	..	..	..	..	..	..	..	..	..	..	..	..	..
70	Bidhannagar	952.06	-	-	-	-	952.06	1109.87	-	1109.87	435.35	93.57	362.15	102.35	40.94
71	Basirhat	146.28	12.15	-	57.50	-	215.93	295.58	-	295.58	68.42	48.33	107.49	207.79	-
72	Taki	43.45	19.22	-	22.33	-	85.00	20.96	-	20.96	6.62	35.74	23.10	31.96	-
73	Bongaon	241.06	50.46	-	153.53	-	445.05	43.89	-	43.89	22.60	-	108.74	30.50	-
74	Habra	779.00	-	-	90.00	-	869.00	108.00	-	108.00	43.00	60.00	7.00	28.20	-
75	Madhyamgram	253.50	69.00	-	24.94	-	347.44	340.00	-	340.00	787.47	181.00	300.00	303.00	-
76	Rajarhat-Gopalpur	186.89	117.92	-	20.00	-	324.81	249.82	-	249.82	227.93	397.99	402.05	581.50	-
	<b>District Total</b>	<b>19788.78</b>	<b>464.06</b>	<b>0.27</b>	<b>5552.34</b>	<b>7.27</b>	<b>25812.72</b>	<b>6151.88</b>	<b>-</b>	<b>6151.88</b>	<b>9803.94</b>	<b>5040.49</b>	<b>3047.82</b>	<b>4178.12</b>	<b>171.54</b>
	<b>SOUTH 24 PARGANAS</b>														
77	Budge Budge	1229.60	-	-	230.00	-	1459.60	60.00	-	60.00	30.00	100.00	-	-	-
78	Rajpur-Sonarapur	352.95	162.47	-	85.50	-	600.92	1093.52	-	1093.52	1209.74	183.50	160.48	335.07	10.83
79	Baruipur	1530.16	4.20	-	40.00	-	1574.36	5.00	-	5.00	5.50	210.73	-	49.00	30.24
80	Joynagar-Majilpur	69.05	-	-	43.50	-	112.55	23.79	-	23.79	16.81	12.67	1.71	90.46	8.97
81	Pujali	116.30	23.47	-	4.68	5.00	149.45	20.00	-	20.00	211.44	117.59	95.44	185.82	16.00
82	Diamond Harbour	168.00	26.62	-	39.00	-	233.62	105.00	-	105.00	199.32	66.00	12.72	75.08	7.00
83	Mahestola	364.20	-	-	36.00	-	400.20	150.00	-	150.00	56.20	13.80	122.90	126.59	-
	<b>District Total</b>	<b>3830.26</b>	<b>216.76</b>	<b>-</b>	<b>478.68</b>	<b>5.00</b>	<b>4530.70</b>	<b>1457.31</b>	<b>-</b>	<b>1457.31</b>	<b>1729.01</b>	<b>704.29</b>	<b>393.25</b>	<b>862.02</b>	<b>73.04</b>

TABLE - III (Contd.)

(RS. IN LAKH)

Sl no.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	PUBLIC HEALTH & CONVENIENCE					PUBLIC INSTRUCTION		Contribution for general purpose, hospitals & museums	MISCELLANEOUS				Total ordinary expenditure [(8)+(11)+(21)+(22)+(23)+(24)+(28)]	Extra-ordinary expenditure & debt investment, repayment of loans & deposits	Total disbursement [(29) +(30)]	Balance in hand (total income - Total exp.)
		Registration of births & deaths	Public works (construction of roads, buildings, stores & establishments)		Others **	Total [(12) to (20)]	Exp. on School & Colleges	Others ***		Provident fund	Burning ghat & burial ground charges	Others ****	Total [(25) to (27)]				
			Establishment	Works & Stores													
(1)	(2)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
68	Ashokenagar-Kalyangarh	3.23	36.93	571.57	5.74	1002.64	324.72	-	-	-	7.13	283.89	291.02	2093.13	116.32	2209.45	1444.13
69	Baduria	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
70	Bidhnagar	-	86.43	1511.61	304.52	2936.92	52.48	-	-	-	-	874.94	874.94	5926.27	-	5926.27	1186.89
71	Basirhat	-	17.46	455.26	2.94	907.69	167.94	-	-	41.32	-	36.06	77.38	1664.52	344.09	2008.61	1557.24
72	Taki	2.09	32.07	374.81	-	506.39	83.39	-	-	29.49	11.57	665.86	706.92	1402.66	104.24	1506.90	258.79
73	Bongaon	-	14.83	1156.92	-	1333.59	149.14	-	-	43.18	32.40	289.69	365.27	2336.94	-	2336.94	1032.32
74	Habra	-	22.50	370.00	30.00	560.70	74.00	-	-	15.00	2.00	1138.40	1155.40	2767.10	200.00	2967.10	970.65
75	Madhyamgram	-	58.00	1301.00	-	2930.47	288.70	-	-	46.00	-	474.90	520.90	4427.51	-	4427.51	1043.59
76	Rajarhat-Gopalpur	2.01	50.34	3521.91	-	5183.73	266.89	-	-	-	2.00	383.87	385.87	6411.12	1617.79	8028.91	1893.63
	<b>District Total</b>	<b>15.92</b>	<b>702.72</b>	<b>36851.17</b>	<b>616.03</b>	<b>60427.75</b>	<b>2331.85</b>	<b>16.05</b>	<b>-</b>	<b>565.94</b>	<b>158.14</b>	<b>13346.41</b>	<b>14070.49</b>	<b>108810.74</b>	<b>19587.12</b>	<b>128397.86</b>	<b>41331.63</b>
	<b>SOUTH 24-PARGANAS</b>																
77	Budge Budge	-	13.00	487.38	2.00	632.38	-	-	-	-	-	295.17	295.17	2447.15	17.00	2464.15	827.25
78	Raipur-Sonarpur	-	66.11	3692.09	15.26	5673.08	317.25	-	-	-	99.14	2229.27	2328.41	10013.18	679.50	10692.68	2918.41
79	Baruipur	-	-	419.14	5.00	719.61	60.00	3.00	-	15.00	-	1827.66	1842.66	4204.63	110.80	4315.43	1645.99
80	Joynagar-Majilpur	-	23.62	132.21	2.24	288.69	36.56	-	-	-	8.73	161.01	169.74	631.33	81.50	712.83	(-)106.12
81	Pujali	6.92	22.36	954.58	100.00	1710.15	58.57	-	-	-	10.00	169.53	179.53	2117.70	-	2117.70	259.78
82	Diamond Harbour	8.10	25.30	2937.50	2.00	3333.02	3.00	-	-	10.00	2.90	441.40	454.30	4128.94	97.00	4225.94	653.90
83	Maheshtola	-	36.05	492.79	-	848.33	113.88	-	-	-	20.00	20.95	40.95	1553.36	-	1553.36	1779.70
	<b>District Total</b>	<b>15.02</b>	<b>186.44</b>	<b>9115.69</b>	<b>126.50</b>	<b>13205.26</b>	<b>589.26</b>	<b>3.00</b>	<b>-</b>	<b>25.00</b>	<b>140.77</b>	<b>5144.99</b>	<b>5310.76</b>	<b>25096.29</b>	<b>985.80</b>	<b>26082.09</b>	<b>7978.91</b>

**TABLE - III (Contd.)**  
**STATEMENT SHOWING EXPENDITURE OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

*(RS. IN LAKH)*

Sl No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GENERAL ADMINISTRATION & COLLECTION CHARGE						PUBLIC SAFETY			PUBLIC HEALTH & CONVENIENCE				
		General Administration	Collection of Taxes including bonded warehouses	Collection of Tolls on Roads & Ferries	Pension and Gratuities	Others *	Total [(3) to (7)]	Lighting	Others (Fire, Police & reward)	Total [(9)+(10)]	Water supply (capital outlay & establishment, repairs etc.)	Drainage (capital outlay & establishment, repairs etc.)	Conservancy	Charges on hospitals, dispensaries vaccination & other sanitary requirements	Markets & Slaughter houses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	<b>HOWRAH</b>														
84	Howrah (M.C.)	2540.00	-	-	2945.01	-	5485.01	944.92	-	944.92	2383.28	559.75	2617.14	365.85	-
85	Bally	1273.96	-	-	339.45	-	1613.41	286.19	-	286.19	134.26	175.65	119.29	82.00	1.48
86	Uluberia	221.23	38.02	-	-	3.10	262.35	472.77	-	472.77	696.04	646.71	92.39	94.73	-
	<b>District Total</b>	<b>4035.19</b>	<b>38.02</b>	<b>-</b>	<b>3284.46</b>	<b>3.10</b>	<b>7360.77</b>	<b>1703.88</b>	<b>-</b>	<b>1703.88</b>	<b>3213.58</b>	<b>1382.11</b>	<b>2828.82</b>	<b>542.58</b>	<b>1.48</b>
	<b>NADIA</b>														
87	Krishnanagar	1314.22	-	-	185.00	-	1499.22	63.50	-	63.50	100.50	64.50	66.50	5.60	8.50
88	Nabadwip	85.11	89.99	-	270.97	-	446.07	97.75	-	97.75	157.23	160.85	319.29	316.33	3.84
89	Santipur	64.02	62.40	-	165.68	-	292.10	61.55	-	61.55	57.09	137.38	134.39	25.57	-
90	Ranaghat	61.54	50.39	-	115.19	-	227.12	17.64	-	17.64	82.64	-	273.43	68.70	32.29
91	Birnagar	36.30	21.94	-	8.17	-	66.41	28.22	-	28.22	416.99	122.37	23.17	45.35	8.30
92	Chakdah	77.94	53.61	-	7.88	-	139.43	37.36	-	37.36	216.22	51.64	83.67	96.07	7.56
93	Taherpur (N.A.A.)	234.36	0.06	-	7.16	-	241.58	10.25	-	10.25	54.44	49.57	13.76	23.93	0.22
94	Cooper's Camp (N.A.A.)	44.60	2.39	-	-	-	46.99	15.08	-	15.08	6.51	5.66	60.97	17.83	-
95	Kalyani	1016.16	-	-	319.29	-	1335.45	78.97	-	78.97	124.20	488.59	8.25	252.18	26.60
96	Gayeshpur	43.83	12.11	97.50	16.44	-	169.88	37.07	-	37.07	66.30	9.03	67.66	24.36	1.29
	<b>District Total</b>	<b>2978.08</b>	<b>292.89</b>	<b>97.50</b>	<b>1095.78</b>	<b>-</b>	<b>4464.25</b>	<b>447.39</b>	<b>-</b>	<b>447.39</b>	<b>1282.12</b>	<b>1089.59</b>	<b>1051.09</b>	<b>875.92</b>	<b>88.60</b>



TABLE - III (Contd.)

(RS. IN LAKH)

Sl no.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	PUBLIC HEALTH & CONVENIENCE					PUBLIC INSTRUCTION		Contribution for general purpose, hospitals & museums	MISCELLANEOUS				Total ordinary expenditure [(8)+(11)+(21)+(22)+(23)+(24)+(28)]	Extra-ordinary expenditure & debt investment, repayment of loans & deposits	Total disbursement [(29) +(30)]	Balance in hand (total income - Total exp.)
		Registration of births & deaths	Public works (construction of roads, buildings, stores & establishments)		Others **	Total [(12) to (20)]	Exp. on School & Colleges	Others ***		Provident fund	Burning ghat & burial ground charges	Others ****	Total [(25) to (27)]				
			Establishment	Works & Stores													
(1)	(2)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
<b>HOWRAH</b>																	
84	Howrah (M.C.)	17.00	54.00	3864.52	55.75	9917.29	660.33	-	-	-	212.31	921.96	1134.27	18141.82	-	18141.82	1935.70
85	Bally	-	-	311.08	0.02	823.78	3.68	-	-	13.92	-	111.85	125.77	2852.83	-	2852.83	(-)1987.59
86	Uluberia	-	26.19	2081.15	-	3637.21	-	-	-	-	-	1135.35	1135.35	5507.68	-	5507.68	1385.58
	<b>District Total</b>	<b>17.00</b>	<b>80.19</b>	<b>6256.75</b>	<b>55.77</b>	<b>14378.28</b>	<b>664.01</b>	<b>-</b>	<b>-</b>	<b>13.92</b>	<b>212.31</b>	<b>2169.16</b>	<b>2395.39</b>	<b>26502.33</b>	<b>-</b>	<b>26502.33</b>	<b>1333.69</b>
<b>NADIA</b>																	
87	Krishnanagar	-	10.53	1232.22	19.00	1507.35	380.00	-	-	20.00	-	38.26	58.26	3508.33	100.00	3608.33	1546.23
88	Nabadwip	-	111.88	844.09	-	1913.51	201.83	-	-	0.09	-	207.57	207.66	2866.82	92.67	2959.49	3375.01
89	Santipur	3.17	85.75	203.01	0.40	646.76	92.15	-	-	-	18.83	763.32	782.15	1874.71	17.51	1892.22	1295.08
90	Ranaghat	-	93.01	2191.33	-	2741.40	95.50	-	-	55.39	0.12	1145.15	1200.66	4282.32	2.71	4285.03	2182.99
91	Birnagar	3.00	24.08	552.68	4.80	1200.74	44.35	-	-	0.23	13.51	505.85	519.59	1859.31	33.16	1892.47	780.42
92	Chakdah	-	59.72	649.53	1.09	1165.50	140.68	-	-	44.67	-	49.13	93.80	1576.77	51.30	1628.07	842.12
93	Taherpur (N.A.A.)	-	0.97	170.56	-	313.45	33.12	-	-	6.01	0.81	12.00	18.82	617.22	11.78	629.00	763.75
94	Cooper's Camp (N.A.A.)	26.16	1.17	179.83	1.25	299.38	-	-	-	-	-	7.21	7.21	368.66	287.21	655.87	600.85
95	Kalyani	-	35.09	2111.92	197.95	3244.78	60.66	-	-	-	-	218.82	218.82	4938.68	48.19	4986.87	184.82
96	Gayeshpur	-	28.39	241.68	0.28	438.99	54.22	-	-	3.29	-	45.65	48.94	749.10	10.39	759.49	4158.75
	<b>District Total</b>	<b>32.33</b>	<b>450.59</b>	<b>8376.85</b>	<b>224.77</b>	<b>13471.86</b>	<b>1102.51</b>	<b>-</b>	<b>-</b>	<b>129.68</b>	<b>33.27</b>	<b>2992.96</b>	<b>3155.91</b>	<b>22641.92</b>	<b>654.92</b>	<b>23296.84</b>	<b>15730.02</b>

**TABLE - III (Contd.)**  
**STATEMENT SHOWING EXPENDITURE OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

*(RS. IN LAKH)*

Sl No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GENERAL ADMINISTRATION & COLLECTION CHARGE						PUBLIC SAFETY			PUBLIC HEALTH & CONVENIENCE				
		General Administration	Collection of Taxes including bonded warehouses	Collection of Tolls on Roads & Ferries	Pension and Gratuities	Others *	Total [(3) to (7)]	Lighting	Others (Fire, Police & reward)	Total [(9)+(10)]	Water supply (capital outlay & establishment, repairs etc.)	Drainage (capital outlay & establishment, repairs etc.)	Conservancy	Charges on hospitals, dispensaries vaccination & other sanitary requirements	Markets & Slaughter houses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	<b>MURSHIDABAD</b>														
97	Berhampore	914.45	107.46	-	253.91	-	1275.82	16.74	38.18	54.92	1017.73	310.64	650.25	154.35	56.66
98	Murshidabad	129.03	-	-	-	40.75	169.78	9.40	-	9.40	3.21	62.28	88.65	112.83	-
99	Jiaganj-Azimganj	432.94	66.53	-	70.34	-	569.81	49.38	-	49.38	71.63	36.95	26.43	27.55	-
100	Kandi	69.41	28.51	-	28.49	-	126.41	84.95	-	84.95	167.10	333.08	60.83	20.97	12.07
101	Jangipur	295.25	15.37	14.37	-	-	324.99	46.10	-	46.10	3.00	10.85	-	-	-
102	Dhulian	26.46	25.48	-	586.60	0.80	639.34	45.52	-	45.52	49.37	80.63	72.24	20.43	-
103	Beldanga	55.92	14.80	-	20.41	-	91.13	28.59	-	28.59	8.43	40.63	68.91	15.77	-
	<b>District Total</b>	<b>1923.46</b>	<b>258.15</b>	<b>14.37</b>	<b>959.75</b>	<b>41.55</b>	<b>3197.28</b>	<b>280.68</b>	<b>38.18</b>	<b>318.86</b>	<b>1320.47</b>	<b>875.06</b>	<b>967.31</b>	<b>351.90</b>	<b>68.73</b>
	<b>PRESIDENCY</b>														
	<b>Divisional Total</b>	<b>32555.77</b>	<b>1269.88</b>	<b>112.14</b>	<b>11371.01</b>	<b>56.92</b>	<b>45365.72</b>	<b>10041.14</b>	<b>38.18</b>	<b>10079.32</b>	<b>17349.12</b>	<b>9091.54</b>	<b>8288.29</b>	<b>6810.54</b>	<b>403.39</b>
	<b>MALDA</b>														
104	English Bazar	179.10	74.54	-	277.41	-	531.05	33.44	-	33.44	371.91	151.58	590.33	33.22	94.68
105	Old Malda	54.50	9.01	-	14.44	-	77.95	6.52	-	6.52	19.16	-	76.98	-	0.79
	<b>District Total</b>	<b>233.60</b>	<b>83.55</b>	<b>-</b>	<b>291.85</b>	<b>-</b>	<b>609.00</b>	<b>39.96</b>	<b>-</b>	<b>39.96</b>	<b>391.07</b>	<b>151.58</b>	<b>667.31</b>	<b>33.22</b>	<b>95.47</b>
	<b>UTTAR DINAJPUR</b>														
106	Raiganj	372.63	-	-	14.90	-	387.53	-	-	-	14.21	12.17	-	13.38	-
107	Islampur	105.05	-	-	4.06	1.16	110.27	13.88	-	13.88	6.13	4.72	56.49	28.25	-
108	Kaliaganj	118.55	-	39.00	-	-	157.55	23.74	-	23.74	179.06	62.85	72.28	19.15	33.28
109	Dalkhola	173.95	44.96	-	-	1.50	220.41	25.58	2.25	27.83	61.31	109.31	23.26	30.01	-
	<b>District Total</b>	<b>770.18</b>	<b>44.96</b>	<b>39.00</b>	<b>18.96</b>	<b>2.66</b>	<b>875.76</b>	<b>63.20</b>	<b>2.25</b>	<b>65.45</b>	<b>260.71</b>	<b>189.05</b>	<b>152.03</b>	<b>90.79</b>	<b>33.28</b>

TABLE - III (Contd.)

(RS. IN LAKH)

Sl no.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	PUBLIC HEALTH & CONVENIENCE				Total [(12) to (20)]	PUBLIC INSTRUCTION		Contribution for general purpose, hospitals & museums	MISCELLANEOUS				Total ordinary expenditure [(8)+(11)+(21)+(22)+(23)+(24)+(28)]	Extra-ordinary expenditure & debt investment, repayment of loans & deposits	Total disbursement [(29) +(30)]	Balance in hand (total income - Total exp.)
		Registration of births & deaths	Public works (construction of roads, buildings, stores & establishments)		Others **		Exp. on School & Colleges	Others ***		Provident fund	Burning ghat & burial ground charges	Others ****	Total [(25) to (27)]				
			Establishment	Works & Stores													
(1)	(2)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
<b>MURSHIDABAD</b>																	
97	Berhampore	17.00	50.58	866.71	-	3123.92	294.63	47.57	-	189.43	85.28	538.32	813.03	5609.89	288.25	5898.14	47.43
98	Murshidabad	-	13.94	846.81	-	1127.72	-	-	-	-	-	100.62	100.62	1407.52	-	1407.52	122.20
99	Jiaganj-Azimganj	-	14.95	301.36	5.30	484.17	81.99	-	536.26	-	-	16.45	16.45	1738.06	-	1738.06	291.48
100	Kandi	-	-	605.41	42.34	1241.80	102.61	265.89	-	-	-	57.28	57.28	1878.94	168.69	2047.63	2397.47
101	Jangipur	-	-	547.50	-	561.35	0.30	-	194.35	30.19	7.90	761.96	800.05	1927.14	-	1927.14	1704.16
102	Dhulian	-	9.20	167.92	-	399.79	61.20	65.76	-	-	-	775.65	775.65	1987.26	-	1987.26	1316.22
103	Beldanga	2.97	23.13	221.86	-	381.70	58.93	3.08	-	8.07	-	215.13	223.20	786.63	7.37	794.00	469.22
	<b>District Total</b>	<b>19.97</b>	<b>111.80</b>	<b>3557.57</b>	<b>47.64</b>	<b>7320.45</b>	<b>599.66</b>	<b>382.30</b>	<b>730.61</b>	<b>227.69</b>	<b>93.18</b>	<b>2465.41</b>	<b>2786.28</b>	<b>15335.44</b>	<b>464.31</b>	<b>15799.75</b>	<b>6348.18</b>
	<b>PRESIDENCY Divisional Total</b>	<b>100.24</b>	<b>1531.74</b>	<b>64158.03</b>	<b>1070.71</b>	<b>108803.60</b>	<b>5287.29</b>	<b>401.35</b>	<b>730.61</b>	<b>962.23</b>	<b>637.67</b>	<b>26118.93</b>	<b>27718.83</b>	<b>198386.72</b>	<b>21692.15</b>	<b>220078.87</b>	<b>72722.43</b>
<b>MALDA</b>																	
104	English Bazar	2.80	181.25	1251.29	-	2677.06	27.34	-	-	-	9.44	16.02	25.46	3294.35	916.18	4210.53	3084.35
105	Old Malda	-	15.08	846.87	-	958.88	14.39	-	-	-	-	266.23	266.23	1323.97	490.46	1814.43	1529.83
	<b>District Total</b>	<b>2.80</b>	<b>196.33</b>	<b>2098.16</b>	<b>-</b>	<b>3635.94</b>	<b>41.73</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9.44</b>	<b>282.25</b>	<b>291.69</b>	<b>4618.32</b>	<b>1406.64</b>	<b>6024.96</b>	<b>4614.18</b>
<b>UTTAR DINAJPUR</b>																	
106	Raiganj	-	-	1215.86	36.99	1292.61	76.32	-	-	-	-	1155.50	1155.50	2911.96	-	2911.96	2560.91
107	Islampur	3.43	2.47	39.86	23.73	165.08	39.57	-	-	-	-	10.88	10.88	339.68	22.12	361.80	119.59
108	Kaliaganj	-	-	353.96	-	720.58	12.12	-	-	-	-	8.94	8.94	922.93	1277.69	2200.62	1805.46
109	Dalkhola	0.15	-	393.79	3.36	621.19	-	-	-	4.57	0.65	3.00	8.22	877.65	-	877.65	704.03
	<b>District Total</b>	<b>3.58</b>	<b>2.47</b>	<b>2003.47</b>	<b>64.08</b>	<b>2799.46</b>	<b>128.01</b>	<b>-</b>	<b>-</b>	<b>4.57</b>	<b>0.65</b>	<b>1178.32</b>	<b>1183.54</b>	<b>5052.22</b>	<b>1299.81</b>	<b>6352.03</b>	<b>5189.99</b>

**TABLE - III (Contd.)**  
**STATEMENT SHOWING EXPENDITURE OF THE MUNICIPALITIES IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

(RS. IN LAKH)

Sl No.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	GENERAL ADMINISTRATION & COLLECTION CHARGE						PUBLIC SAFETY			PUBLIC HEALTH & CONVENIENCE				
		General Administration	Collection of Taxes including bonded warehouses	Collection of Tolls on Roads & Ferries	Pension and Gratuities	Others *	Total [(3) to (7)]	Lighting	Others (Fire, Police & reward)	Total [(9)+(10)]	Water supply (capital outlay & establishment, repairs etc.)	Drainage (capital outlay & establishment, repairs etc.)	Conservancy	Charges on hospitals, dispensaries vaccination & other sanitary requirements	Markets & Slaughter houses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	<b>DAKSHIN DINAJPUR</b>														
110	Balurghat	52.09	82.23	-	125.20	-	259.52	76.84	-	76.84	612.41	75.09	159.71	215.65	18.36
111	Gangarampur	159.94	18.10	8.30	0.65	-	186.99	19.71	-	19.71	55.49	176.31	12.94	22.67	-
	<b>District Total</b>	<b>212.03</b>	<b>100.33</b>	<b>8.30</b>	<b>125.85</b>	<b>-</b>	<b>446.51</b>	<b>96.55</b>	<b>-</b>	<b>96.55</b>	<b>667.90</b>	<b>251.40</b>	<b>172.65</b>	<b>238.32</b>	<b>18.36</b>
	<b>JALPAIGURI</b>														
112	Jalpaiguri	322.17	89.57	-	203.27	17.50	632.51	49.50	-	49.50	141.69	355.47	61.86	2.41	16.45
113	Alipurduar	68.78	31.85	-	51.33	-	151.96	117.25	-	117.25	64.00	29.14	77.37	15.98	5.06
114	Mal	-	2.06	0.02	4.40	0.05	6.53	15.17	-	15.17	-	-	-	18.30	-
115	Dhupguri	1.20	0.66	-	-	-	1.86	20.32	-	20.32	0.13	179.87	53.20	11.26	-
	<b>District Total</b>	<b>392.15</b>	<b>124.14</b>	<b>0.02</b>	<b>259.00</b>	<b>17.55</b>	<b>792.86</b>	<b>202.24</b>	<b>-</b>	<b>202.24</b>	<b>205.82</b>	<b>564.48</b>	<b>192.43</b>	<b>47.95</b>	<b>21.51</b>
	<b>DARJEELING</b>														
116	Darjeeling	140.71	77.57	-	298.97	-	517.25	17.43	-	17.43	125.96	-	513.31	28.66	15.63
117	Kurseong	57.71	22.13	-	47.39	-	127.23	62.14	-	62.14	134.07	204.40	11.04	2.18	1.51
118	Kalimpong	230.57	92.85	-	-	-	323.42	97.37	-	97.37	9.96	102.78	89.45	6.48	-
119	Siliguri (M.C.)	2095.62	40.41	-	116.31	228.93	2481.27	422.61	-	422.61	564.38	400.52	-	429.53	-
120	Mirik (N.A.A.)	12.36	4.85	-	11.12	-	28.33	19.85	-	19.85	150.63	16.18	107.87	21.18	-
	<b>District Total</b>	<b>2536.97</b>	<b>237.81</b>	<b>-</b>	<b>473.79</b>	<b>228.93</b>	<b>3477.50</b>	<b>619.40</b>	<b>-</b>	<b>619.40</b>	<b>985.00</b>	<b>723.88</b>	<b>721.67</b>	<b>488.03</b>	<b>17.14</b>
	<b>COOCHBEHAR</b>														
121	Coochbehar	278.06	179.37	-	278.30	-	735.73	254.82	-	254.82	915.82	232.86	556.32	163.35	141.74
122	Dinhata	202.07	32.48	-	-	-	234.55	23.45	-	23.45	232.90	120.55	74.53	134.55	62.99
123	Tufanganj	94.43	33.86	-	24.21	1.00	153.50	27.39	-	27.39	43.35	20.00	40.90	-	-
124	Mathabhanga	116.59	-	-	33.30	-	149.89	17.10	-	17.10	19.76	63.15	39.50	21.98	6.57
125	Haldibari	87.42	-	-	10.71	-	98.13	7.75	-	7.75	6.71	23.04	1.60	6.07	-
126	Mekhliganj	154.69	13.50	-	6.00	-	174.19	7.20	-	7.20	28.50	5.40	140.00	11.60	-
	<b>District Total</b>	<b>933.26</b>	<b>259.21</b>	<b>-</b>	<b>352.52</b>	<b>1.00</b>	<b>1545.99</b>	<b>337.71</b>	<b>-</b>	<b>337.71</b>	<b>1247.04</b>	<b>465.00</b>	<b>852.85</b>	<b>337.55</b>	<b>211.30</b>
	<b>JALPAIGURI Divisional Total</b>	<b>5078.19</b>	<b>850.00</b>	<b>47.32</b>	<b>1521.97</b>	<b>250.14</b>	<b>7747.62</b>	<b>1359.06</b>	<b>2.25</b>	<b>1361.31</b>	<b>3757.54</b>	<b>2345.39</b>	<b>2758.94</b>	<b>1235.86</b>	<b>397.06</b>
	<b>West Bengal Grand Total</b>	<b>55561.69</b>	<b>4393.94</b>	<b>550.26</b>	<b>18573.68</b>	<b>350.86</b>	<b>79430.43</b>	<b>15029.39</b>	<b>108.43</b>	<b>15137.82</b>	<b>32596.54</b>	<b>18290.18</b>	<b>15745.85</b>	<b>10403.42</b>	<b>870.21</b>

TABLE - III (Contd.)

(RS. IN LAKH)

Sl no.	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	PUBLIC HEALTH & CONVENIENCE				Total [(12) to (20)]	PUBLIC INSTRUCTION		Contribution for general purpose, hospitals & museums	MISCELLANEOUS				Total ordinary expenditure [(8)+(11)+(21)+(22)+(23)+(24)+(28)]	Extra-ordinary expenditure & debt investment, repayment of loans & deposits	Total disbursement [(29) +(30)]	Balance in hand (total income - Total exp.)
		Registration of births & deaths	Public works (construction of roads, buildings, stores & establishments)		Others **		Exp. on School & Colleges	Others ***		Provident fund	Burning ghat & burial ground charges	Others ****	Total [(25) to (27)]				
			Establishment	Works & Stores													
(1)	(2)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
	<b>DAKSHIN DINAJPUR</b>																
110	Balurghat	-	47.16	396.28	76.46	1601.12	172.94	-	-	-	1.46	243.80	245.26	2355.68	326.96	2682.64	1286.63
111	Gangarampur	-	33.14	455.52	1.17	757.24	94.07	164.71	1.00	4.86	9.33	4.33	18.52	1242.24	32.56	1274.80	568.71
	<b>District Total</b>	-	<b>80.30</b>	<b>851.80</b>	<b>77.63</b>	<b>2358.36</b>	<b>267.01</b>	<b>164.71</b>	<b>1.00</b>	<b>4.86</b>	<b>10.79</b>	<b>248.13</b>	<b>263.78</b>	<b>3597.92</b>	<b>359.52</b>	<b>3957.44</b>	<b>1855.34</b>
	<b>JALPAIGURI</b>																
112	Jalpaiguri	-	39.73	191.72	-	809.33	61.26	-	-	-	-	578.90	578.90	2131.50	772.55	2904.05	1046.56
113	Alipurduar	-	29.64	686.70	12.65	920.54	59.10	-	-	-	-	32.34	32.34	1281.19	8.41	1289.60	1458.59
114	Mal	-	-	158.75	-	177.05	63.19	-	-	9.98	1.17	119.00	130.15	392.09	-	392.09	780.94
115	Dhupguri	0.08	-	391.94	-	636.48	1.99	-	-	-	18.81	6.18	24.99	685.64	-	685.64	869.14
	<b>District Total</b>	<b>0.08</b>	<b>69.37</b>	<b>1429.11</b>	<b>12.65</b>	<b>2543.40</b>	<b>185.54</b>	-	-	<b>9.98</b>	<b>19.98</b>	<b>736.42</b>	<b>766.38</b>	<b>4490.42</b>	<b>780.96</b>	<b>5271.38</b>	<b>4155.23</b>
	<b>DARJEELING</b>																
116	Darjeeling	2.14	-	117.10	17.65	820.45	117.27	-	-	75.94	3.06	298.13	377.13	1849.53	-	1849.53	1051.55
117	Kurseong	0.12	-	233.81	-	587.13	24.27	1.85	-	-	5.13	23.40	28.53	831.15	-	831.15	72.65
118	Kalimpong	-	-	438.41	1.18	648.26	12.98	-	-	20.08	-	110.99	131.07	1213.10	36.80	1249.90	276.32
119	Siliguri (M.C.)	0.19	-	963.76	-	2358.38	-	-	-	-	-	2215.70	2215.70	7477.96	-	7477.96	5853.20
120	Mirik (N.A.A.)	-	72.01	219.51	-	587.38	2.59	-	55.27	2.12	-	13.90	16.02	709.44	-	709.44	722.35
	<b>District Total</b>	<b>2.45</b>	<b>72.01</b>	<b>1972.59</b>	<b>18.83</b>	<b>5001.60</b>	<b>157.11</b>	<b>1.85</b>	<b>55.27</b>	<b>98.14</b>	<b>8.19</b>	<b>2662.12</b>	<b>2768.45</b>	<b>12081.18</b>	<b>36.80</b>	<b>12117.98</b>	<b>7976.07</b>
	<b>COOCHBEHAR</b>																
121	Coochbehar	-	50.01	794.28	16.70	2871.08	131.16	-	-	-	104.75	-	104.75	4097.54	169.76	4267.30	1859.64
122	Dinhata	5.86	-	1053.99	18.00	1703.37	13.44	-	-	-	-	14.31	14.31	1989.12	-	1989.12	299.16
123	Tufanganj	-	33.48	398.24	2.00	537.97	4.05	-	-	-	-	5.53	5.53	728.44	-	728.44	277.98
124	Mathabhanga	-	2.18	248.97	-	402.11	21.65	-	-	2.69	-	19.58	22.27	613.02	0.30	613.32	337.22
125	Haldibari	-	8.14	106.37	12.14	164.07	-	-	-	7.73	-	85.46	93.19	363.14	46.60	409.74	148.59
126	Mekhliganj	-	18.00	604.82	10.00	818.32	10.90	-	-	-	-	0.15	0.15	1010.76	-	1010.76	140.20
	<b>District Total</b>	<b>5.86</b>	<b>111.81</b>	<b>3206.67</b>	<b>58.84</b>	<b>6496.92</b>	<b>181.20</b>	-	-	<b>10.42</b>	<b>104.75</b>	<b>125.03</b>	<b>240.20</b>	<b>8802.02</b>	<b>216.66</b>	<b>9018.68</b>	<b>3062.79</b>
	<b>JALPAIGURI</b>																
	<b>Divisional Total</b>	<b>14.77</b>	<b>532.29</b>	<b>11561.80</b>	<b>232.03</b>	<b>22835.68</b>	<b>960.60</b>	<b>166.56</b>	<b>56.27</b>	<b>127.97</b>	<b>153.80</b>	<b>5232.27</b>	<b>5514.04</b>	<b>38642.08</b>	<b>4100.39</b>	<b>42742.47</b>	<b>26853.60</b>
	<b>WEST BENGAL</b>																
	<b>Grand Total</b>	<b>164.60</b>	<b>2982.66</b>	<b>110378.42</b>	<b>1611.46</b>	<b>193043.34</b>	<b>11039.75</b>	<b>1329.35</b>	<b>3697.74</b>	<b>1695.71</b>	<b>933.10</b>	<b>54713.41</b>	<b>57342.22</b>	<b>361020.65</b>	<b>42368.72</b>	<b>403389.37</b>	<b>166420.30</b>

**TABLE - IV**  
**STATEMENT SHOWING DEMAND, COLLECTION, REMISSION AND THE OUTSTANDING**  
**BALANCE OF EACH MUNICIPALITY IN WEST BENGAL ON ACCOUNT OF MUNICIPAL**  
**RATES, TAXES, TOLLS AND FEES DURING THE FINANCIAL YEAR 2013-14**

( RS. IN LAKH )

Sl. No.	Name of Division, District , Municipality , Municipal Corporation & N.A.A.	Total Demand	Total Collection	P.C. of total collection to total demand	Total Remission	P.C. of total remissions to total demand	Outstanding balance
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>BURDWAN</b>							
1	Burdwan	..	..	..	..	..	..
2	Jamuria	..	..	..	..	..	..
3	Kalna	81.92	46.15	56.34	-	-	35.77
4	Memari	59.19	23.88	40.34	-	-	35.31
5	Katwa	..	..	..	..	..	..
6	Dianhat	..	..	..	..	..	..
7	Raniganj	181.97	149.88	82.37	-	-	32.09
8	Gushkara	80.27	16.77	20.89	-	-	63.50
9	Asansol (M.C.)	7470.76	734.50	9.83	-	-	6736.26
10	Kulti	..	..	..	..	..	..
11	Durgapur (M.C.)	2544.13	1068.61	42.00	-	-	1475.52
	<b>District Total</b>	<b>10418.24</b>	<b>2039.79</b>	<b>19.58</b>	<b>-</b>	<b>-</b>	<b>8378.45</b>
<b>BIRBHUM</b>							
12	Suri	559.43	100.99	18.05	1.48	0.26	456.96
13	Bolpur	245.87	61.28	24.92	-	-	184.59
14	Rampurhat	194.32	63.85	32.86	..	..	130.47
15	Dubrajpur	42.82	5.95	13.90	..	..	36.87
16	Sainthia	119.71	23.02	19.23	-	-	96.69
17	Nalhati	43.69	16.39	37.51	..	..	27.30
	<b>District Total</b>	<b>1205.84</b>	<b>271.48</b>	<b>22.51</b>	<b>1.48</b>	<b>0.12</b>	<b>932.88</b>
<b>BANKURA</b>							
18	Bankura	..	..	..	..	..	..
19	Bishnupur	84.39	28.62	33.91	0.25	0.30	55.52
20	Sonamukhi	41.87	13.13	31.36	0.43	1.03	28.31
	<b>District Total</b>	<b>126.26</b>	<b>41.75</b>	<b>33.07</b>	<b>0.68</b>	<b>0.54</b>	<b>83.83</b>
<b>PURBA-MEDINIPUR</b>							
21	Tamluk	204.00	82.62	40.50	-	-	121.38
22	Contai	..	..	..	..	..	..
23	Egra	..	..	..	..	..	..
24	Haldia	7244.36	2382.09	32.88	-	-	4862.27
25	Panskura	..	..	..	..	..	..
	<b>District Total</b>	<b>7448.36</b>	<b>2464.71</b>	<b>33.09</b>	<b>-</b>	<b>-</b>	<b>4983.65</b>

**TABLE - IV(Contd.)**  
**STATEMENT SHOWING DEMAND, COLLECTION, REMISSION AND THE OUTSTANDING**  
**BALANCE OF EACH MUNICIPALITY IN WEST BENGAL ON ACCOUNT OF MUNICIPAL**  
**RATES, TAXES, TOLLS AND FEES DURING THE FINANCIAL YEAR 2013-14**

( RS. IN LAKH )

Sl. No.	Name of Division, District , Municipality , Municipal Corporation & N.A.A.	Total Demand	Total Collection	P.C. of total collection to total demand	Total Remission	P.C. of total remissions to total demand	Outstanding balance
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<b>PASCHIM MEDINIPUR</b>						
26	Medinipur	468.45	230.45	49.19	-	-	238.00
27	Kharagpur	445.46	169.03	37.95	-	-	276.43
28	Ghatal	99.46	38.67	38.88	-	-	60.79
29	Chandrakona	15.30	12.80	83.66	0.13	0.85	2.37
30	Ramjibanpur	12.60	6.34	50.32	..	..	6.26
31	Khirpai	21.15	7.28	34.42	1.37	6.48	12.50
32	Kharar	10.31	4.54	44.03	..	..	5.77
33	Jhargram	285.27	49.41	17.32	-	-	235.86
	<b>District Total</b>	<b>1358.00</b>	<b>518.52</b>	<b>38.18</b>	<b>1.50</b>	<b>0.11</b>	<b>837.98</b>
	<b>HOOGHLY</b>						
34	Dankuni	94.85	63.00	66.42	-	-	31.85
35	Hooghly-Chinsurah	173.93	134.02	77.05	4.72	2.71	35.19
36	Bansberia	870.90	68.10	7.82	30.75	3.53	772.05
37	Serampore	1088.20	137.56	12.64	-	-	950.64
38	Baidyabati	516.94	86.78	16.79	-	-	430.16
39	Rishra	506.86	139.96	27.61	0.91	0.18	365.99
40	Konnagar	197.72	51.91	26.25	0.35	0.18	145.46
41	Uttarpara-Kotrung	762.93	176.40	23.12	-	-	586.53
42	Champdani	478.57	98.56	20.59	1.10	0.23	378.91
43	Bhadreswar	..	..	..	..	..	..
44	Chandannagar (M.C.)	372.74	207.02	55.54	..	..	165.72
45	Arambagh	207.46	62.58	30.16	-	-	144.88
46	Tarakeswar	67.43	17.77	26.35	0.48	0.71	49.18
	<b>District Total</b>	<b>5338.53</b>	<b>1243.66</b>	<b>23.30</b>	<b>38.31</b>	<b>0.72</b>	<b>4056.56</b>
	<b>PURULIA</b>						
47	Purulia	685.22	102.30	14.93	-	-	582.92
48	Jhalda	19.25	2.10	10.91	-	-	17.15
49	Raghunathpur	135.22	29.00	21.45	-	-	106.22
	<b>District Total</b>	<b>839.69</b>	<b>133.40</b>	<b>15.89</b>	<b>-</b>	<b>-</b>	<b>706.29</b>
	<b>BURDWAN Divisional Total</b>	<b>26734.92</b>	<b>6713.31</b>	<b>25.11</b>	<b>41.97</b>	<b>0.16</b>	<b>19979.64</b>

**TABLE - IV(Contd.)**  
**STATEMENT SHOWING DEMAND, COLLECTION, REMISSION AND THE OUTSTANDING**  
**BALANCE OF EACH MUNICIPALITY IN WEST BENGAL ON ACCOUNT OF MUNICIPAL**  
**RATES, TAXES, TOLLS AND FEES DURING THE FINANCIAL YEAR 2013-14**

( RS. IN LAKH )

Sl. No.	Name of Division, District , Municipality , Municipal Corporation & N.A.A.	Total Demand	Total Collection	P.C. of total collection to total demand	Total Remission	P.C. of total remissions to total demand	Outstanding balance
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<b>NORTH 24 PARGANAS</b>						
50	Kanchrapara	..	..	..	..	..	..
51	Halisahar	..	..	..	..	..	..
52	Naihati	..	..	..	..	..	..
53	Bhatpara	..	..	..	..	..	..
54	Garulia	..	..	..	..	..	..
55	North Barrackpore	..	..	..	..	..	..
56	Barrackpore	..	..	..	..	..	..
57	Titagarh	391.40	111.64	28.52	-	-	279.76
58	Khardah	158.34	101.52	64.12	-	-	56.82
59	Panihati	..	..	..	..	..	..
60	Kamarhati	..	..	..	..	..	..
61	Baranagar	..	..	..	..	..	..
62	North Dum Dum	..	..	..	..	..	..
63	South Dum Dum	..	..	..	..	..	..
64	Dum Dum	..	..	..	..	..	..
65	New Barrackpore	96.85	53.45	55.19	-	-	43.40
66	Barasat	..	..	..	..	..	..
67	Gobardanga	103.22	29.74	28.81	-	-	73.48
68	Ashokenagar-Kalyangarh	..	..	..	..	..	..
69	Baduria	..	..	..	..	..	..
70	Bidhannagar	8.18	7.15	87.41	-	-	1.03
71	Basirhat	..	..	..	..	..	..
72	Taki	47.56	15.35	32.28	0.13	0.27	32.08
73	Bongaon	..	..	..	..	..	..
74	Habra	..	..	..	..	..	..
75	Madhyamgram	..	..	..	..	..	..
76	Rajarhat-Gopalpur	..	..	..	..	..	..
	<b>District Total</b>	<b>805.55</b>	<b>318.85</b>	<b>39.58</b>	<b>0.13</b>	<b>0.02</b>	<b>486.57</b>



**TABLE - IV(Contd.)**  
**STATEMENT SHOWING DEMAND, COLLECTION, REMISSION AND THE OUTSTANDING**  
**BALANCE OF EACH MUNICIPALITY IN WEST BENGAL ON ACCOUNT OF MUNICIPAL**  
**RATES, TAXES, TOLLS AND FEES DURING THE FINANCIAL YEAR 2013-14**

( RS. IN LAKH )

Sl. No.	Name of Division, District , Municipality , Municipal Corporation & N.A.A.	Total Demand	Total Collection	P.C. of total collection to total demand	Total Remission	P.C. of total remissions to total demand	Outstanding balance
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<b>SOUTH 24 PARGANAS</b>						
77	Budge Budge	..	..	..	..	..	..
78	Rajpur-Sonarpur	..	..	..	..	..	..
79	Baruipur	..	..	..	..	..	..
80	Joynagar-Majilpur	..	..	..	..	..	..
81	Pujali	..	..	..	..	..	..
82	Diamond Harbour	..	..	..	..	..	..
83	Meheshtola	..	..	..	..	..	..
	<b>District Total</b>	..	..	..	..	..	..
	<b>HOWRAH</b>						
84	Howrah (M.C.)	..	..	..	..	..	..
85	Bally	..	..	..	..	..	..
86	Uluberia	636.52	67.14	10.55	-	-	569.38
	<b>District Total</b>	<b>636.52</b>	<b>67.14</b>	<b>10.55</b>	..	..	569.38
	<b>NADIA</b>						
87	Krishnanagar	209.21	165.07	78.90	10.69	5.11	33.45
88	Nabadwip	..	..	..	..	..	..
89	Santipur	151.23	46.53	30.77	-	-	104.70
90	Ranaghat	130.27	69.35	53.24	-	-	60.92
91	Birnagar	8.18	7.15	87.41	-	-	1.03
92	Chakdah	117.47	47.91	40.78	1.73	1.47	67.83
93	Taherpur (N.A.A.)	..	..	..	..	..	..
94	Cooper's Camp (N.A.A.)	..	..	..	..	..	..
95	Kalyani	695.26	251.45	36.17	0.58	0.08	443.23
96	Gayeshpur	..	..	..	..	..	..
	<b>District Total</b>	<b>1311.62</b>	<b>587.46</b>	<b>44.79</b>	<b>13.00</b>	<b>0.99</b>	<b>711.16</b>
	<b>MURSHIDABAD</b>						
97	Berhampore	1395.60	266.69	19.11	-	-	1128.91
98	Murshidabad	180.27	17.79	9.87	-	-	162.48
99	Jiaganj-Azimganj	158.70	36.71	23.13	-	-	121.99
100	Kandi	135.41	47.86	35.34	1.97	1.45	85.58
101	Jangipur	111.93	28.20	25.19	4.56	4.07	79.17
102	Dhulian	95.46	..	..	..	..	95.46
103	Beldanga	147.99	22.32	15.08	0.03	0.02	125.64
	<b>District Total</b>	<b>2225.36</b>	<b>419.57</b>	<b>18.85</b>	<b>6.56</b>	<b>0.29</b>	<b>1799.23</b>
	<b>PRESIDENCY Divisional Total</b>	<b>4979.05</b>	<b>1393.02</b>	<b>27.98</b>	<b>19.69</b>	<b>0.40</b>	<b>3566.34</b>

**TABLE - IV(Contd.)**  
**STATEMENT SHOWING DEMAND, COLLECTION, REMISSION AND THE OUTSTANDING**  
**BALANCE OF EACH MUNICIPALITY IN WEST BENGAL ON ACCOUNT OF MUNICIPAL**  
**RATES, TAXES, TOLLS AND FEES DURING THE FINANCIAL YEAR 2013-14**

(RS. IN LAKH)

Sl. No.	Name of Division, District , Municipality , Municipal Corporation & N.A.A.	Total Demand	Total Collection	P.C. of total collection to total demand	Total Remission	P.C. of total remissions to total demand	Outstanding balance
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<b>MALDA</b>						
104	English Bazar	373.10	163.60	43.85	2.72	0.73	206.78
105	Old Malda	39.09	23.86	61.04	-	-	15.23
	<b>District Total</b>	<b>412.19</b>	<b>187.46</b>	<b>45.48</b>	<b>2.72</b>	<b>0.66</b>	<b>222.01</b>
	<b>UTTAR DINAJPUR</b>						
106	Raiganj	215.05	95.23	44.28	-	-	119.82
107	Islampur	339.86	53.54	15.75	16.38	4.82	269.94
108	Kaliaganj	26.42	13.06	49.43	-	-	13.36
109	Dalkhola	..	..	..	..	..	..
	<b>District Total</b>	<b>581.33</b>	<b>161.83</b>	<b>27.84</b>	<b>16.38</b>	<b>2.82</b>	<b>403.12</b>
	<b>DAKSHIN DINAJPUR</b>						
110	Balurghat	..	..	..	..	..	..
111	Gangarampur	70.63	18.44	26.11	-	-	52.19
	<b>District Total</b>	<b>70.63</b>	<b>18.44</b>	<b>26.11</b>	<b>..</b>	<b>..</b>	<b>52.19</b>
	<b>JALPAIGURI</b>						
112	Jalpaiguri	416.52	174.64	41.93	..	..	241.88
113	Alipurduar	232.07	36.57	15.76	-	-	195.50
114	Mal	188.14	16.42	8.73	-	-	171.72
115	Dhupguri	30.20	11.81	39.11	..	..	18.39
	<b>District Total</b>	<b>866.93</b>	<b>239.44</b>	<b>27.62</b>	<b>-</b>	<b>-</b>	<b>627.49</b>
	<b>DARJEELING</b>						
116	Darjeeling	950.12	147.91	15.57	-	-	802.21
117	Kurseong	..	..	..	..	..	..
118	Kalimpong	322.19	43.54	13.51	0.28	0.09	278.37
119	Siliguri (M.C.)	1232.49	592.65	48.09	-	-	639.84
120	Mirik (N.A.A.)	153.21	2.90	1.89	-	-	150.31
	<b>District Total</b>	<b>2658.01</b>	<b>787.00</b>	<b>29.61</b>	<b>-</b>	<b>-</b>	<b>1871.01</b>
	<b>COOCHBEHAR</b>						
121	Coochbehar	..	..	..	..	..	..
122	Dinhata	..	..	..	..	..	..
123	Tufanganj	93.78	23.40	..	0.12	0.13	70.26
124	Mathabhanga	92.45	21.63	23.40	-	-	70.82
125	Haldibari	..	..	..	..	..	..
126	Mekhliganj	88.98	13.85	15.57	..	..	75.13
	<b>District Total</b>	<b>275.21</b>	<b>58.88</b>	<b>21.39</b>	<b>0.12</b>	<b>0.04</b>	<b>216.21</b>
	<b>JALPAIGURI Divisional Total</b>	<b>4864.30</b>	<b>1453.05</b>	<b>29.87</b>	<b>19.22</b>	<b>0.40</b>	<b>3392.03</b>
	<b>WEST BENGAL Grand Total</b>	<b>36578.27</b>	<b>9559.38</b>	<b>26.13</b>	<b>80.88</b>	<b>0.22</b>	<b>26938.01</b>

**TABLE - V**  
**STATEMENT SHOWING TOTAL EXPENDITURE AND PERCENTAGE OF TOTAL EXPENDITURE INCURRED**  
**ON SOME PRINCIPAL ITEMS OF EXPENDITURE IN EACH MUNICIPALITY**  
**IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

Sl No	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	Total Exp. incl. exp. from loan, funds etc. (Rs. in lakh)	PERCENTAGE OF TOTAL EXPENDITURE									
			General estab & collection charges	Lighting	Water Supply	Drainage	Conser-vancy	Medical & vaccination	Pub. works	Edu.	Others	Total [(4) to (12)]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<b>BURDWAN</b>												
1	Burdwan	7032.63	39.19	1.51	3.44	3.09	-	0.88	34.74	4.28	12.87	100.00
2	Jamuria	1616.25	6.19	0.62	9.42	3.38	8.75	1.35	14.48	8.41	47.40	100.00
3	Kalna	1687.07	22.88	7.03	3.68	1.20	-	36.53	18.70	3.59	6.39	100.00
4	Memari	2013.38	9.09	2.29	2.61	5.32	0.27	-	12.83	-	67.59	100.00
5	Katwa	1539.71	48.12	6.89	7.43	8.12	1.02	1.37	15.45	0.11	11.49	100.00
6	Dainhat	402.92	58.03	9.45	4.51	2.51	0.06	1.54	22.74	0.05	1.11	100.00
7	Raniganj	2161.08	10.58	3.76	19.10	13.34	5.56	1.95	20.22	8.43	17.06	100.00
8	Gushkara	832.06	20.99	1.27	4.31	1.67	2.34	1.05	48.76	7.99	11.62	100.00
9	Asansol (M.C.)	8483.87	21.46	4.99	2.05	2.08	3.61	2.19	37.50	0.19	25.93	100.00
10	Kulti	4394.28	7.25	3.49	30.14	5.90	7.62	1.64	24.56	11.74	7.66	100.00
11	Durgapur (M.C.)	11322.01	27.13	2.94	11.71	4.22	5.11	2.99	29.66	4.75	11.49	100.00
	<b>District Total</b>	<b>41485.26</b>	<b>24.14</b>	<b>3.44</b>	<b>9.43</b>	<b>4.22</b>	<b>3.67</b>	<b>3.31</b>	<b>29.03</b>	<b>4.38</b>	<b>18.38</b>	<b>100.00</b>
<b>BIRBHUM</b>												
12	Suri	2353.70	15.68	-	0.21	-	-	1.59	0.01	1.04	81.47	100.00
13	Bolpur	2486.39	11.83	1.62	3.54	20.63	6.20	1.08	20.12	0.86	34.12	100.00
14	Ramputhat	1754.97	8.75	2.84	12.82	13.13	1.57	8.04	40.10	0.82	11.93	100.00
15	Dubrajpur	1379.29	7.38	0.37	6.22	3.60	4.00	5.19	36.06	7.46	29.72	100.00
16	Sainthia	1277.61	20.11	0.74	8.15	6.97	2.16	1.10	10.09	0.41	50.27	100.00
17	Nalhati	818.49	16.32	-	6.88	3.73	0.77	-	33.14	33.67	5.49	100.00
	<b>District Total</b>	<b>10070.45</b>	<b>13.00</b>	<b>1.04</b>	<b>5.60</b>	<b>9.06</b>	<b>2.69</b>	<b>2.89</b>	<b>20.87</b>	<b>4.41</b>	<b>40.44</b>	<b>100.00</b>

**TABLE - V (Contd.)**  
**STATEMENT SHOWING TOTAL EXPENDITURE AND PERCENTAGE OF TOTAL EXPENDITURE INCURRED**  
**ON SOME PRINCIPAL ITEMS OF EXPENDITURE IN EACH MUNICIPALITY**  
**IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

Sl No	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	Total Exp. incl. exp. from loan, funds etc. (Rs. in lakh)	PERCENTAGE OF TOTAL EXPENDITURE									Total [(4) to (12)]
			General estab & collection charges	Lighting	Water Supply	Drainage	Conser-vancy	Medical & vaccination	Pub works	Edu.	Others	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<b>BANKURA</b>											
18	Bankura	3484.91	5.92	4.48	11.99	5.06	13.35	0.24	19.67	4.53	34.76	100.00
19	Bishnupur	1836.20	9.27	0.98	45.29	3.35	9.28	0.98	18.48	3.17	9.20	100.00
20	Sonamukhi	1554.60	6.02	1.68	20.65	6.60	5.30	0.33	28.12	2.77	28.53	100.00
	<b>District Total</b>	<b>6875.71</b>	<b>6.84</b>	<b>2.91</b>	<b>22.84</b>	<b>4.95</b>	<b>10.44</b>	<b>0.46</b>	<b>21.26</b>	<b>3.77</b>	<b>26.53</b>	<b>100.00</b>
	<b>PURBA MEDINIPUR</b>											
21	Tamluk	2311.84	8.52	0.90	12.93	11.02	4.50	2.20	35.92	4.51	19.50	100.00
22	Contai	2326.20	22.53	4.77	4.63	4.67	1.49	1.17	47.25	5.65	7.84	100.00
23	Egra	1588.38	7.45	2.55	33.94	3.56	1.93	1.06	15.46	18.24	15.81	100.00
24	Haldia	4990.95	9.10	4.98	0.86	0.52	0.60	0.91	63.19	4.68	15.16	100.00
25	Panskura	2894.12	1.98	3.80	-	-	-	-	34.26	-	59.96	100.00
	<b>District Total</b>	<b>14111.49</b>	<b>9.57</b>	<b>3.76</b>	<b>7.01</b>	<b>3.16</b>	<b>1.41</b>	<b>0.99</b>	<b>44.79</b>	<b>5.38</b>	<b>23.93</b>	<b>100.00</b>
	<b>PASCHIM MEDINIPUR</b>											
26	Medinipur	3478.46	16.04	0.67	13.18	4.22	14.96	0.80	24.75	9.11	16.27	100.00
27	Kharagpur	1322.82	27.57	7.24	8.64	0.98	38.08	4.18	3.88	0.37	9.06	100.00
28	Ghatal	2085.88	7.33	3.17	4.28	0.28	6.54	0.09	1.76	20.58	55.97	100.00
29	Chandrakona	1560.18	7.00	1.16	4.06	5.28	1.41	2.11	57.25	4.80	16.93	100.00
30	Ramjibanpur	682.98	8.56	4.58	2.13	2.42	1.54	0.57	50.48	22.56	7.16	100.00
31	Khirpai	643.82	10.21	3.66	1.28	2.02	3.75	2.36	55.79	15.95	4.98	100.00
32	Kharar	662.99	6.89	0.45	32.43	15.08	0.66	1.36	41.93	0.01	1.19	100.00
33	Jhargram	1254.11	7.62	0.66	7.12	7.35	13.01	0.00	26.03	0.10	38.11	100.00
	<b>District Total</b>	<b>11691.24</b>	<b>12.40</b>	<b>2.30</b>	<b>9.00</b>	<b>4.02</b>	<b>11.84</b>	<b>1.25</b>	<b>26.95</b>	<b>9.27</b>	<b>22.97</b>	<b>100.00</b>

**TABLE - V (Contd.)**  
**STATEMENT SHOWING TOTAL EXPENDITURE AND PERCENTAGE OF TOTAL EXPENDITURE INCURRED**  
**ON SOME PRINCIPAL ITEMS OF EXPENDITURE IN EACH MUNICIPALITY**  
**IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

Sl No	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	Total Exp. incl. exp. from loan, funds etc. (Rs. in lakh)	PERCENTAGE OF TOTAL EXPENDITURE									
			General estab & collection charges	Lighting	Water Supply	Drainage	Conser-vancy	Medical & vaccination	Pub works	Edu.	Others	Total [(4) to (12)]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<b>HOOGHLY</b>											
34	Dankuni	2662.43	6.50	0.53	0.83	4.30	1.33	0.13	82.91	2.80	0.67	100.00
35	Hooghly-Chinsurah	3897.35	11.41	0.38	3.12	2.47	1.62	0.64	32.54	-	47.82	100.00
36	Bansberia	1907.94	78.33	2.93	0.65	1.69	0.03	0.34	1.25	0.20	14.58	100.00
37	Serampore	6074.07	23.21	1.33	8.60	4.69	0.24	-	21.32	0.01	40.60	100.00
38	Baidyabati	3283.65	22.91	4.53	6.61	3.49	2.55	-	15.77	7.45	36.69	100.00
39	Rishra	2720.09	38.72	3.94	1.16	0.11	0.10	0.18	1.04	13.56	41.19	100.00
40	Konnagar	1190.78	61.66	1.67	-	1.84	6.30	0.25	17.32	2.65	8.31	100.00
41	Uttarpara-Kotrung	2392.44	31.91	10.87	4.28	5.04	0.03	0.09	3.96	0.08	43.74	100.00
42	Champdani	2113.60	11.05	4.59	9.60	21.21	0.81	3.08	13.87	1.83	33.96	100.00
43	Bhadreswar	2129.13	49.24	0.01	0.01	4.30	-	0.03	24.85	-	21.56	100.00
44	Chandannagar (M.C.)	18390.31	14.79	0.66	2.22	7.69	-	0.12	2.10	0.26	72.16	100.00
45	Arambagh	2581.12	6.93	1.28	11.40	1.93	4.98	1.84	52.42	4.97	14.25	100.00
46	Tarakeswar	1148.51	6.08	0.26	0.03	0.02	-	0.03	93.04	-	0.54	100.00
	<b>District Total</b>	<b>50491.42</b>	<b>21.94</b>	<b>1.89</b>	<b>3.83</b>	<b>5.53</b>	<b>0.83</b>	<b>0.36</b>	<b>18.36</b>	<b>1.86</b>	<b>45.40</b>	<b>100.00</b>
	<b>PURULIA</b>											
47	Purulia	3670.12	10.96	2.61	36.43	0.55	1.10	0.75	9.60	4.93	33.07	100.00
48	Jhalda	442.90	19.80	3.53	1.35	-	13.36	4.84	10.27	8.28	38.57	100.00
49	Raghunathpur	1729.44	9.14	1.76	7.09	7.09	4.81	8.36	48.05	1.79	11.91	100.00
	<b>District Total</b>	<b>5842.46</b>	<b>11.09</b>	<b>2.43</b>	<b>25.09</b>	<b>2.44</b>	<b>3.13</b>	<b>3.31</b>	<b>21.03</b>	<b>4.26</b>	<b>27.22</b>	<b>100.00</b>
	<b>BURDWAN Divisional Total</b>	<b>140568.03</b>	<b>18.72</b>	<b>2.58</b>	<b>8.17</b>	<b>4.88</b>	<b>3.34</b>	<b>1.68</b>	<b>25.31</b>	<b>3.95</b>	<b>31.37</b>	<b>100.00</b>

**TABLE - V (Contd.)**  
**STATEMENT SHOWING TOTAL EXPENDITURE AND PERCENTAGE OF TOTAL EXPENDITURE INCURRED**  
**ON SOME PRINCIPAL ITEMS OF EXPENDITURE IN EACH MUNICIPALITY**  
**IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

SI No	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	Total Exp. incl. exp. from loan, funds etc. (Rs. in lakh)	PERCENTAGE OF TOTAL EXPENDITURE									
			General estab & collection charges	Lighting	Water Supply	Drainage	Conser-vancy	Medical & vaccination	Pub works	Edu.	Others	Total [(4) to (12)]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<b>NORTH -24 PARGANAS</b>											
50	Kanchrapara	569.94	51.88	1.29	12.40	0.89	3.79	0.43	15.17	0.16	13.99	100.00
51	Halisahar	8474.58	10.47	3.28	1.06	0.28	0.08	0.16	76.82	0.77	7.08	100.00
52	Naihati	1449.83	87.04	5.25	0.72	0.32	0.30	0.98	3.60	0.04	1.75	100.00
53	Bhatpara	29942.30	9.38	2.17	10.98	4.34	0.22	1.07	14.00	0.49	57.35	100.00
54	Garulia	1595.63	15.12	2.84	6.48	-	-	29.50	36.84	2.43	6.79	100.00
55	North Barrackpore	2284.20	42.98	7.78	1.69	7.02	0.90	1.33	26.26	1.35	10.69	100.00
56	Barrackpore	3415.08	34.27	1.15	2.14	3.02	1.73	1.91	30.92	2.09	22.77	100.00
57	Titagarh	1268.82	28.66	0.58	11.79	14.67	19.51	9.41	12.86	1.10	1.42	100.00
58	Khardah	1077.43	24.92	7.29	17.32	-	24.16	2.34	19.83	1.66	2.48	100.00
59	Panihati	3540.05	67.66	12.17	1.52	1.83	3.34	1.91	6.57	2.99	2.01	100.00
60	Kamarhati	6555.69	32.53	6.12	1.76	1.51	2.05	1.86	25.21	0.13	28.83	100.00
61	Baranagar	4273.07	40.34	3.48	0.50	1.30	3.08	1.46	27.26	3.13	19.45	100.00
62	North Dum Dum	11656.63	11.83	3.43	4.15	12.22	1.05	1.75	60.92	0.67	3.98	100.00
63	South Dum Dum	12073.72	24.41	3.38	21.32	3.78	3.74	2.33	12.92	0.55	27.57	100.00
64	Dum Dum	2795.70	49.09	-	20.84	-	-	-	20.33	-	9.74	100.00
65	New Barrackpore	1533.34	24.63	7.46	6.11	10.29	0.86	7.17	32.58	-	10.90	100.00
66	Barasat	5181.41	30.65	9.28	4.42	2.52	0.27	15.51	32.08	0.32	4.95	100.00
67	Gobardanga	1298.75	10.03	1.01	0.58	1.01	0.06	1.94	5.41	11.13	68.83	100.00
68	Ashokenagar-Kalyangarh	2209.45	11.18	10.31	1.95	1.80	2.99	7.03	27.54	14.70	22.50	100.00
69	Baduria	..	..	..	..	..	..	..	..	..	..	..
70	Bidhannagar	5926.27	16.07	18.73	7.35	1.58	6.11	1.73	26.97	0.89	20.57	100.00
71	Basirhat	2008.61	10.75	14.72	3.41	2.41	5.35	10.34	23.53	8.36	21.13	100.00

**TABLE - V (Contd.)**  
**STATEMENT SHOWING TOTAL EXPENDITURE AND PERCENTAGE OF TOTAL EXPENDITURE INCURRED**  
**ON SOME PRINCIPAL ITEMS OF EXPENDITURE IN EACH MUNICIPALITY**  
**IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

Sl No	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	Total Exp. incl. exp. from loan, funds etc. (Rs. in lakh)	PERCENTAGE OF TOTAL EXPENDITURE									
			General estab & collection charges	Lighting	Water Supply	Drainage	Conser-vancy	Medical & vaccination	Pub works	Edu.	Others	Total [(4) to (12)]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
72	Taki	1506.90	5.64	1.39	0.44	2.37	1.53	2.12	27.00	5.53	53.98	100.00
73	Bongaon	2336.94	19.04	1.88	0.97	-	4.65	1.31	50.14	6.38	15.63	100.00
74	Habra	2967.10	29.29	3.64	1.45	2.02	0.24	0.95	13.23	2.49	46.69	100.00
75	Madhyamgram	4427.51	7.85	7.68	17.79	4.09	6.78	6.84	30.69	6.52	11.76	100.00
76	Rajarhat-Gopalpur	8028.91	4.05	3.11	2.84	4.96	5.01	7.24	44.49	3.32	24.98	100.00
	<b>District Total</b>	<b>128397.86</b>	<b>20.10</b>	<b>4.79</b>	<b>7.64</b>	<b>3.93</b>	<b>2.37</b>	<b>3.25</b>	<b>29.25</b>	<b>1.83</b>	<b>26.84</b>	<b>100.00</b>
	<b>SOUTH 24 PARGANAS</b>											
77	Budge Budge	2464.15	59.23	2.43	1.22	4.06	-	-	20.31	-	12.75	100.00
78	Rajpur-Sonarpur	10692.68	5.62	10.23	11.31	1.72	1.50	3.13	35.15	2.97	28.37	100.00
79	Baruipur	4315.43	36.48	0.12	0.13	4.88	-	1.14	9.71	1.46	46.08	100.00
80	Joynagar-Majilpur	712.83	15.79	3.34	2.36	1.78	0.24	12.69	21.86	5.13	36.81	100.00
81	Pujali	2117.70	7.06	0.94	9.98	5.55	4.51	8.77	46.13	2.77	14.29	100.00
82	Diamond Harbour	4225.94	5.53	2.48	4.72	1.56	0.30	1.78	70.11	0.07	13.45	100.00
83	Maheshtola	1553.36	25.76	9.66	3.62	0.89	7.91	8.15	34.04	7.33	2.64	100.00
	<b>District Total</b>	<b>26082.09</b>	<b>17.37</b>	<b>5.59</b>	<b>6.63</b>	<b>2.70</b>	<b>1.51</b>	<b>3.31</b>	<b>35.66</b>	<b>2.27</b>	<b>24.96</b>	<b>100.00</b>
	<b>HOWRAH</b>											
84	Howrah (M.C.)	18141.82	30.23	5.21	13.14	3.09	14.43	2.02	21.60	3.64	6.64	100.00
85	Bally	2852.83	56.55	10.03	4.71	6.16	4.18	2.87	10.90	0.13	4.47	100.00
86	Uluberia	5507.68	4.76	8.58	12.64	11.74	1.68	1.72	38.26	-	20.62	100.00
	<b>District Total</b>	<b>26502.33</b>	<b>27.77</b>	<b>6.43</b>	<b>12.13</b>	<b>5.22</b>	<b>10.67</b>	<b>2.05</b>	<b>23.91</b>	<b>2.51</b>	<b>9.31</b>	<b>100.00</b>
	<b>NADIA</b>											
87	Krishnanagar	3608.33	41.55	1.76	2.79	1.79	1.84	0.16	34.44	10.53	5.14	100.00
88	Nabadwip	2959.49	15.07	3.30	5.31	5.44	10.79	10.69	32.30	6.82	10.28	100.00
89	Santipur	1892.22	15.44	3.25	3.02	7.26	7.10	1.35	15.26	4.87	42.45	100.00
90	Ranaghat	4285.03	5.30	0.41	1.93	-	6.38	1.60	53.31	2.23	28.84	100.00
91	Birnagar	1892.47	3.51	1.49	22.03	6.47	1.22	2.40	30.48	2.34	30.06	100.00
92	Chakdah	1628.07	8.56	2.29	13.28	3.17	5.14	5.90	43.56	8.64	9.46	100.00
93	Tahepur (N.A.A.)	629.00	38.41	1.63	8.66	7.88	2.19	3.80	27.27	5.27	4.89	100.00
94	Cooper's Camp (N.A.A.)	655.87	7.16	2.30	0.99	0.86	9.30	2.72	27.60	-	49.07	100.00
95	Kalyani	4986.87	26.78	1.58	2.49	9.80	0.17	5.06	43.05	1.22	9.85	100.00
96	Gayeshpur	759.49	22.37	4.88	8.73	1.19	8.91	3.21	35.56	7.14	8.01	100.00
	<b>District Total</b>	<b>23296.84</b>	<b>19.16</b>	<b>1.92</b>	<b>5.50</b>	<b>4.68</b>	<b>4.51</b>	<b>3.76</b>	<b>37.89</b>	<b>4.73</b>	<b>17.85</b>	<b>100.00</b>

**TABLE - V (Contd.)**  
**STATEMENT SHOWING TOTAL EXPENDITURE AND PERCENTAGE OF TOTAL EXPENDITURE INCURRED**  
**ON SOME PRINCIPAL ITEMS OF EXPENDITURE IN EACH MUNICIPALITY**  
**IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

Sl No	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	Total Exp. incl. exp. from loan, funds etc. (Rs. in lakh)	PERCENTAGE OF TOTAL EXPENDITURE									
			General estab & collection charges	Lighting	Water Supply	Drainage	Conser-vancy	Medical & vaccination	Pub works	Edu.	Others	Total [(4) to (12)]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<b>MURSHIDABAD</b>											
097	Berhampore	5898.14	21.63	0.28	17.26	5.27	11.02	2.62	15.55	5.80	20.57	100.00
098	Murshidabad	1407.52	12.06	0.67	0.23	4.42	6.30	8.02	61.15	-	7.15	100.00
099	Jiaganj-Azimganj	1738.06	32.78	2.84	4.12	2.13	1.52	1.59	18.20	4.72	32.10	100.00
100	Kandi	2047.63	6.17	4.15	8.16	16.27	2.97	1.02	29.57	18.00	13.69	100.00
101	Jangipur	1927.14	16.86	2.39	0.16	0.56	-	-	28.41	0.02	51.60	100.00
102	Dhulian	1987.26	32.17	2.29	2.48	4.06	3.64	1.03	8.91	6.39	39.03	100.00
103	Beldanga	794.00	11.48	3.60	1.06	5.12	8.68	1.99	30.86	7.81	29.40	100.00
	<b>District Total</b>	<b>15799.75</b>	<b>20.24</b>	<b>1.78</b>	<b>8.36</b>	<b>5.54</b>	<b>6.12</b>	<b>2.23</b>	<b>23.22</b>	<b>6.22</b>	<b>26.29</b>	<b>100.00</b>
	<b>PRESIDENCY Divisional Total</b>	<b>220078.87</b>	<b>20.61</b>	<b>4.56</b>	<b>7.88</b>	<b>4.13</b>	<b>3.77</b>	<b>3.09</b>	<b>29.85</b>	<b>2.58</b>	<b>23.53</b>	<b>100.00</b>
	<b>MALDA</b>											
104	English Bazar	4210.53	12.61	0.79	8.83	3.60	14.02	0.79	34.02	0.65	24.69	100.00
105	Old Malda	1814.43	4.30	0.36	1.06	-	4.24	-	47.51	0.79	41.74	100.00
	<b>District Total</b>	<b>6024.96</b>	<b>10.11</b>	<b>0.66</b>	<b>6.49</b>	<b>2.52</b>	<b>11.08</b>	<b>0.55</b>	<b>38.08</b>	<b>0.69</b>	<b>29.82</b>	<b>100.00</b>
	<b>UTTAR DINAJPUR</b>											
106	Raiganj	2911.96	13.31	-	0.49	0.42	-	0.46	41.75	2.62	40.95	100.00
107	Islampur	361.80	30.48	3.84	1.69	1.30	15.61	7.81	11.70	10.94	16.63	100.00
108	Kaliaganj	2200.62	7.16	1.08	8.14	2.86	3.28	0.87	16.08	0.55	59.98	100.00
109	Dalkhola	877.65	25.11	2.91	6.99	12.45	2.65	3.42	44.87	-	1.60	100.00
	<b>District Total</b>	<b>6352.03</b>	<b>13.79</b>	<b>0.99</b>	<b>4.10</b>	<b>2.98</b>	<b>2.39</b>	<b>1.43</b>	<b>31.58</b>	<b>2.02</b>	<b>40.72</b>	<b>100.00</b>
	<b>DAKSHIN DINAJPUR</b>											
110	Balurghat	2682.64	9.67	2.86	22.83	2.80	5.95	8.04	16.53	6.45	24.87	100.00
111	Gangarampur	1274.80	14.67	1.55	4.35	13.83	1.02	1.78	38.33	20.30	4.17	100.00
	<b>District Total</b>	<b>3957.44</b>	<b>11.28</b>	<b>2.44</b>	<b>16.88</b>	<b>6.35</b>	<b>4.36</b>	<b>6.02</b>	<b>23.55</b>	<b>10.91</b>	<b>18.21</b>	<b>100.00</b>
	<b>JALPAIGURI</b>											
112	Jalpaiguri	2904.05	21.78	1.70	4.88	12.24	2.13	0.08	7.97	2.11	47.11	100.00
113	Alipurduar	1289.60	11.78	9.09	4.96	2.26	6.00	1.24	55.55	4.58	4.54	100.00
114	Mal	392.09	1.67	3.87	-	-	-	4.67	40.49	16.12	33.18	100.00
115	Dhupguri	685.64	0.27	2.96	0.02	26.23	7.76	1.64	57.16	0.29	3.67	100.00
	<b>District Total</b>	<b>5271.38</b>	<b>15.04</b>	<b>3.84</b>	<b>3.90</b>	<b>10.71</b>	<b>3.65</b>	<b>0.91</b>	<b>28.43</b>	<b>3.52</b>	<b>30.00</b>	<b>100.00</b>



**TABLE - V (Concl.)**  
**STATEMENT SHOWING TOTAL EXPENDITURE AND PERCENTAGE OF TOTAL EXPENDITURE INCURRED**  
**ON SOME PRINCIPAL ITEMS OF EXPENDITURE IN EACH MUNICIPALITY**  
**IN WEST BENGAL DURING THE FINANCIAL YEAR 2013-14**

Sl No	Name of Division, District, Municipality, Municipal Corporation & N.A.A.	Total Exp. incl. exp. from loan, funds etc. (Rs. in lakh)	PERCENTAGE OF TOTAL EXPENDITURE									
			General estab & collection charges	Lighting	Water Supply	Drainage	Conser— vancy	Medical & vaccination	Pub works	Edu.	Others	Total [(4) to (12)]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<b>DARJEELING</b>											
116	Darjeeling	1849.53	27.97	0.94	6.81	-	27.75	1.55	6.33	6.34	22.31	100.00
117	Kurseong	831.15	15.31	7.48	16.13	24.59	1.33	0.26	28.13	3.14	3.63	100.00
118	Kalimpong	1249.90	25.88	7.79	0.80	8.22	7.16	0.52	35.08	1.04	13.51	100.00
119	Siliguri (M.C.)	7477.96	33.18	5.65	7.55	5.36	-	5.74	12.89	-	29.63	100.00
120	Mirik	709.44	3.99	2.80	21.23	2.28	15.20	2.99	41.09	0.37	10.05	100.00
	<b>District Total</b>	<b>12117.98</b>	<b>28.70</b>	<b>5.11</b>	<b>8.13</b>	<b>5.97</b>	<b>5.96</b>	<b>4.03</b>	<b>16.87</b>	<b>1.31</b>	<b>23.92</b>	<b>100.00</b>
	<b>COOCHBEHAR</b>											
121	Coochbehar	4267.30	17.24	5.97	21.46	5.46	13.04	3.83	19.79	3.07	10.14	100.00
122	Dinhata	1989.12	11.79	1.18	11.71	6.06	3.75	6.76	52.99	0.68	5.08	100.00
123	Tufanganj	728.44	21.07	3.76	5.95	2.75	5.61	-	59.27	0.56	1.03	100.00
124	Mathabhanga	613.32	24.44	2.79	3.22	10.30	6.44	3.58	40.95	3.53	4.75	100.00
125	Haldibari	409.74	23.95	1.89	1.64	5.62	0.39	1.48	27.95	-	37.08	100.00
126	Mekhliganj	1010.76	17.23	0.71	2.82	0.53	13.85	1.15	61.62	1.08	1.01	100.00
	<b>District Total</b>	<b>9018.68</b>	<b>17.14</b>	<b>3.74</b>	<b>13.83</b>	<b>5.16</b>	<b>9.46</b>	<b>3.74</b>	<b>36.80</b>	<b>2.01</b>	<b>8.12</b>	<b>100.00</b>
	<b>JALPAIGURI Divisional Total</b>	<b>42742.47</b>	<b>18.13</b>	<b>3.18</b>	<b>8.79</b>	<b>5.49</b>	<b>6.45</b>	<b>2.89</b>	<b>28.30</b>	<b>2.64</b>	<b>24.13</b>	<b>100.00</b>
	<b>WEST BENGAL Grand Total</b>	<b>403389.37</b>	<b>19.69</b>	<b>3.73</b>	<b>8.08</b>	<b>4.53</b>	<b>3.90</b>	<b>2.58</b>	<b>28.10</b>	<b>3.07</b>	<b>26.32</b>	<b>100.00</b>