

NCDOT 2020-2029 Current STIP

NORTH CAROLINA 2020 – 2029 STATE TRANSPORTATION IMPROVEMENT PROGRAM

What is a State Transportation Improvement Program (STIP)?

The STIP is a multi-year capital improvement document which denotes the scheduling and funding of construction projects across the state over a minimum 4 year time period as required by Federal law. North Carolina's STIP covers a 10 year period, with the first six years (2020-2025 in this version) referred to as the delivery STIP and the latter four years (2026-2029 in this version) as the developmental STIP. Per 23 CFR 450.216 & 23 U.S. Code § 135 STIP's must also:

- Be submitted to Federal Highway Administration (FHWA) & Federal Transit Administration (FTA) for approval at least every 4 years
- · Be fiscally constrained by year
- Include all capital and non-capital projects using Title 23 USC or Title 49 USC funds, other than certain safety, planning, and research funds
- Include metropolitan TIPs from Metropolitan Planning Organizations
- Provide public comment opportunity on STIP document
- And include the following information:
 - Project description and termini
 - o Estimated total cost (NCDOT includes Utility, R/W, and Construction costs)
 - o Federal funds to be obligated
 - Responsible agency (such as municipality)

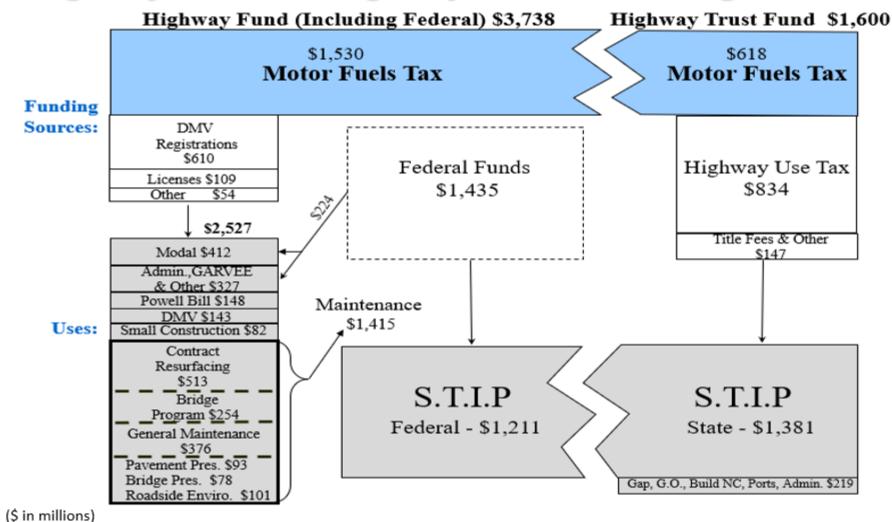
North Carolina's STIP is updated every two years and developed in concert with federal and state revenue forecasts, North Carolina Department of Transportation's (NCDOT's) Strategic Prioritization process, preconstruction and project development timetables, and in adherence with federal and state laws. North Carolina state law requires Board of Transportation (BOT) action to approve the STIP.

This is the third STIP developed under the Strategic Transportation Investments (STI) law passed in June 2013. This landmark legislation elevates the use of transportation criteria and the input of local communities to determine project priorities and directs the use of dollars for transportation projects.

Maintenance and Capital Improvement Funding for North Carolina

NCDOT uses three major sources of funds for transportation improvements. Federal Funding and State Highway Trust Funds are used for capital improvements while the Highway Fund is used for maintenance activities. The chart below illustrates these funds and their sources.

Highway Fund and Highway Trust Fund Budget, SFY 2019-20



Performance Management Targets

NCDOT has established performance management targets for highway safety (established in the Strategic Highway Safety Plan (SHSP)), transit tier 2 providers that choose to participate in NCDOT's Group Transit Asset Management (TAM) Plan, and performance management targets for infrastructure condition, congestion, system reliability, emissions, and freight movement. The NCDOT anticipates meeting their identified targets with the State funded Highway Maintenance Improvement Program (HMIP) and the mix of projects included in the STIP aided by the Strategic Transportation Investments Prioritization and Programming process. The HMIP is a State funded program of projects that are programmed outside of the STIP.

In North Carolina, pavement and bridge performance is primarily impacted through state funded programs that are managed outside the STIP. The Department's HMIP, identifies planned maintenance activities for a five year time period, which include pavement, bridge and other general maintenance projects across our entire roadway network. The amount of funding provided through these state funded programs is roughly equivalent to the amount of state and federal funding programmed in the STIP over the same time period. In relation to NHS specific routes, the STIP does include some specific federal funding for interstate pavement and bridge maintenance through our own internal interstate maintenance program. Federal funding for bridges included in the STIP is applied primarily to non-NHS bridges. While the STIP can have an impact to the condition of our NHS pavements and bridges, specifically on the interstate system, the majority of the funding impacting the condition of our pavements and bridges is managed outside the STIP.

Public transit projects included in the STIP align with the transit safety planning and target setting process undertaken by the transit agencies and MPOs. While the North Carolina DOT aided with the development of a template for the initial Public Transportation Agency Safety Plans (PTASPs), each large urban transit provider is responsible for implementing its PTASP, which includes transit safety targets. Investments are made in alignment with PTASPs with the intent of keeping the state's public transit operations, vehicles, and facilities safe and meeting transit safety targets. State and federal funding sources that can be used by transit agencies for operations, vehicles, and facility improvements are outlined in the Public Transportation Project Funding section of the NCDOT 2020-2029 Current STIP. Individual transit agencies determine the use of these sources for capital and operating expenses based on their local needs.

How is the STIP organized?

The STIP contains funding information and schedules for transportation modes and programs including: Highways, Aviation, Bicycle and Pedestrian, Ferry, Public Transportation, Rail, Governor's Highway Safety and statewide related programs. The Appendix also contains a reference list of completions and deletions since the 2018-2027 STIP which was approved in 2017.

The transportation program in the STIP is organized by the 14 transportation divisions. Each Division section includes a funding source reference table and is divided between highway and non-highway project schedules. Projects are also listed by county within each division. This results in some duplication since transportation projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Projects are further subdivided by category: interstate, rural, urban, bridge, municipal bridge, bicycle and pedestrian, congestion mitigation, highway safety improvement program, ferry, passenger rail, and roadside environmental. Interstate, rural, urban, bridge, and ferry projects are described by route number. Municipal bridge, bike and pedestrian projects are listed by city or county. Congestion mitigation and passenger rail projects are listed alphabetically by city or county. Highway safety improvement program projects may be listed by route, city or county. The Public Transportation program list projects first by the transportation partners and providers then by identification numbers.

Projects are also listed by the STI category they are funded from, i.e., by Statewide Mobility, Regional Impact, or Division Needs. The phases of projects (such as Right of Way (R), Utility relocation (U), and Construction (C) are listed by Fiscal Year along with their costs and anticipated funding sources.

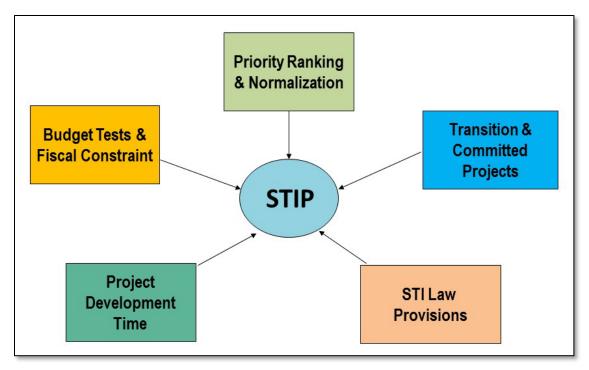
All projects require extensive planning, environmental impact and design studies. The location and exact type of improvements are subject to refinement and modification during the planning and design phases.

Strategic Prioritization

The Department manages a strategic project prioritization process. The 5th generation of this process, Prioritization 5.0 or P5.0, is a significant component of this STIP development. Strategic prioritization uses transportation data, input of local government partners, and the public to generate scores and ultimately rankings of projects across the state. Multiple public input opportunities were provided during the spring and summer of 2018 regarding the submittal of new projects and the assignment of local points to projects. This input assisted each Metropolitan Planning Organization (MPO), Rural Planning Organization (RPO), and NCDOT's transportation divisions to produce criteria-based methodologies which directed how local points were allocated.

The P5.0 process resulted in each transportation mode using different quantitative criteria, measures and weights to provide technical scores for projects as recommended by the Prioritization Workgroup and approved by the NC Board of Transportation. Also, per the intent of STI for transportation modes to compete for funding, a normalization process was recommended to create minimum percentages of funding for highway and non-highway projects in the combined Regional Impact and Division Needs categories. The minimum percentage for highways was 90% and minimum percentage for non-highways was 4%. These percentages guided the programming process, which ultimately yielded a 95% to 5% highway vs non-highway programmed amount in the combined Regional Impact and Division Needs categories.

Figure A



The results of the P5.0 process do not necessarily mean that projects will be programmed in the order of their score and rank. Over a 10-year time frame, funding was provided to the highest scoring projects. However, there are other considerations and factors in developing the actual program (Figure A). A major factor in deciding when the top scoring projects are funded is project delivery time. Projects need to fulfill a series of environmental and preliminary engineering requirements, right—of-way must be purchased, utility relocation (where applicable) must be addressed, and final plans must be developed for lettings. The time period to accomplish these activities can be lengthy. Construction funding cannot be allocated to projects before these preconstruction activities have taken place.

There were also STI law provisions (including a corridor cap and individual modal caps) which directed programming decisions and the entire program had to meet budget tests and fiscal constraint per state and federal requirements. STI law also included a provision to exempt from prioritization select projects (Transition Period Projects) scheduled to be obligated for construction prior to July 1, 2015. In addition, projects funded for right-of-way or construction in the first 5 years of the previous 2018-2027 STIP, were considered committed and were not evaluated in P5.0. However, the funding required for both the transition and committed projects was accounted for when budgeting for other projects.

Public Involvement - Draft STIP

After the release of the Draft STIP in January 2019, each of NCDOT's 14 transportation divisions hosted a week long open house between February 15 and April 15, 2019. The purpose of these open houses was to inform citizens about projects in the Draft STIP and collect feedback. Additionally, multiple public input opportunities were available ahead of the development of the Draft STIP including the STI implementation process.

Each open house allowed participants to study maps of projects in the Draft STIP, and review proposed project schedules and information with Department staff. Sessions were held in transit accessible locations and the Department provided auxiliary aids for participants under the Americans with Disabilities Act as well as special services for English limited participants. Consultation was conducted with stakeholder groups throughout North Carolina via emails and direct mailing to encourage participation via multiple feedback options. In addition, the department provided the ability for citizens to take an online survey as well as provide comments online, by phone or mail.

Transportation Conformity

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in South Coast Air Quality Mgmt. District v. EPA ("South Coast II," 882 F.3d 1138) held that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. These conformity determinations are required in these areas after February 16, 2019. The Research Triangle Region, the Rocky Mount Region were "maintenance" at the time of the 1997 ozone NAAQS revocation on April 6, 2015 and were also designated attainment for the 2008 ozone NAAQS on May 21, 2012. Therefore, the Research Triangle Region and the Rocky Mount Region made conformity determinations as per the 1997 ozone NAAQS on their MTPs and their 2020-2029 TIP.

Each MPO is required to develop a 20+ year Metropolitan Transportation Plan (MTP). In MPOs that are listed as either a non-attainment or maintenance air quality area, Transportation Conformity must be demonstrated on all plans, projects and TIPs. This ensures that transportation projects that receive federal funding do not negatively impact an area's ability to meet air quality goals. Projects must be grouped by horizon year and the travel demand model must be run for each horizon year. From the travel demand model, speeds and Vehicle Miles Traveled (VMT) are obtained and used in the air quality model to calculate emissions that are compared to the budgets approved by the US Environmental Protection Agency (EPA). As long as the calculated emissions are less than the budget, the area can make a conformity finding. If the area cannot meet the budget, then the MPO's project list does not meet the transportation conformity test and the area may be subject to lapse. A lapse can delay projects as federal actions cannot take place during a lapse and only exempt projects can move forward. A revised Transportation Conformity analysis can be triggered whenever a project is delayed or accelerated such that it crosses a horizon year. Whenever an MPO develops a new MTP, a new conformity analysis must be performed. When a new TIP comes out, the new TIP must be checked to make sure it is consistent with the MTP. If there is any inconsistency between the TIP and the MTP (conformity finding) then FHWA cannot take any federal action including approval of the TIP until this inconsistency is resolved.

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in the South Coast Air Quality Mgmt. District v. EPA case ("South Coast II," 882 F.3d 1138) held that transportation conformity determinations must still be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. However, these conformity determinations may be made without the requirement of a Regional Emissions Analysis (REA) and comparison to the emission budgets approved by the US EPA. Consistency between the TIP and MTP must still be ensured.

North Carolina 2008 Ozone Maintenance Area Requiring a REA

		Pollutant(s)
Region	Counties	8- Hour
_		Ozone
	Cabarrus (Partial)	√
	Gaston (Partial)	✓
	Iredell (Partial)	✓
Metrolina	Lincoln (Partial)	✓
	Mecklenburg	✓
	Rowan (Partial)	√
	Union (Partial)	√

North Carolina 1997 Ozone Maintenance Areas NOT Requiring a REA

		Pollutant(s)
Region	Counties	8- Hour
_		Ozone
	Chatham (Partial)	✓
	Durham	✓
	Franklin	✓
Triangle	Granville	✓
	Johnston	✓
	Person	√
	Wake	✓

		Pollutant(s)
Region	Counties	8- Hour
		Ozone
Pooley Mount	Edgecombe	✓
Rocky Mount	Nash	✓

		Pollutant(s)
Region	Counties	8- Hour
		Ozone
	Cabarrus	✓
	Gaston	✓
	Iredell (Partial)	✓
Metrolina	Lincoln	✓
	Mecklenburg	✓
	Rowan	√
	Union	✓

Public Transportation Project Funding

The projects listed in the STIP are funded from different FTA, FHWA and State Funds, many requiring a state and/or local funding match. Annually, the NCDOT Public Transportation Division (PTD) conducts a call for projects to provide state funds to assist in meeting these match requirements. The amount available for state match is limited to the amount provided in the approved state budget for that year.

FTA program funding amounts are published annually in the Federal Register and posted to the FTA website. NCDOT uses these apportionments to distribute funding to qualifying sub-recipients. Most funding within an MPO with a population of 200,000 or greater is managed directly by the MPO. The MPO develops projects that appear in the STIP from the apportioned funds received directly from FTA. NCDOT allocates federal funds to small urban areas less than 200,000 population and rural areas of the state. These MPOs develop projects that appear in the STIP within the allocated amount received from NCDOT, including unspent prior year funding. For rural areas, NCDOT applies directly to FTA for project funding on behalf of rural serving transportation systems. NCDOT develops projects in rural areas that appear in the STIP within the total Federal and State apportioned amount, including unspent prior year funding.

The following Federal Funded projects managed by NCDOT appear in the STIP:

A. Metropolitan Planning and Statewide Planning Program (Section 5303 / 5304)

Provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that are cooperative, continuous and comprehensive, resulting in long-range plans and short-range programs that reflect transportation investment priorities. These planning programs are jointly administered by FTA and the Federal Highway Administration (FHWA), which provides additional funding to MPOs.

PTD Goals:

- 5303 Create a fair and equitable distribution of planning funds to urbanized areas (UZAs) and foster transit planning on a regional and inter-regional scale.
- 5304 Provide for statewide planning and technical studies.

B. Urban Area Formula Program (Section 5307)

Makes Federal resources available to qualifying areas for transit capital, operating assistance, and transportation planning in MPOs urbanized areas with a population of 50,000 or more as designated by the U.S. Department of Commerce, Bureau of the Census.

PTD Goals:

- 5307 Governor's Apportionment (GA) Work with eligible systems to ensure 5-year budgets are met, and grants are managed appropriately.
- 5307 Large Urbanized Areas Work with eligible MPO areas to ensure funding is fairly and equitably distributed and the needs of former 5311 recipients are met.

C. Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310)

Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.

PTD Goal:

• Support transportation of seniors and persons with disabilities in small urbanized areas (50,000-200,000 population) and rural North Carolina (less than 50,000 population).

D. Rural Formula Grant Program (Section 5311)

Provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program (RTAP), Intercity Bus (5311F) and Appalachian Development Transportation Assistance Program. North Carolina is one of 13 states receiving the Appalachian Development grants in the following 29 counties: Alexander, Alleghany, Ashe, Avery, Buncombe, Burke, Caldwell, Cherokee, Clay, Davie, Forsyth, Graham, Haywood, Henderson, Jackson, McDowell, Macon, Madison, Mitchell, Polk, Rutherford, Stokes, Surry, Swain, Transylvania, Watauga, Wilkes, Yadkin, and Yancey.

PTD Goals:

- Support general public transportation in rural North Carolina (less than 50,000 population) and provide a coordinated transportation network.
- Enhance access in rural areas to health care, shopping, education, employment, public services and recreation.
- Encourage the most efficient use of transportation funds to provide passenger trips in rural areas through coordination of programs and services.

E. Bus and Bus Facilities Program (Section 5339)

Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

PTD Goal:

• Support the small urban and statewide funding program to provide capital funds to replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities.

Project Descriptions

EPA's Transportation Conformity Regulation states "The degree of specificity required in the transportation plan and the specific travel network assumed for air quality modeling do not preclude the consideration of alternatives in the NEPA process of other project development studies." In an effort to not unduly influence the outcome of NEPA studies the STIP has used fairly generic descriptions of proposed work although the cost estimates were derived from specific future cross sections. In future documents, more specific descriptions will be used as the NEPA process determines a preferred alternative. So while the out years 6 through 10 may use a description like "widen to multi-lanes" as the NEPA process defines a recommended cross section this may become "widen to 4 lane median-divided cross section" as the project comes closer to having right of way and construction actually funded.

PROGRAM BUDGETS

Transportation Revenue Forecast

State Budget

State transportation revenues are derived from user fees in the form of Motor Fuel Tax (MFT), driver and vehicles fees collected by the NC Division of Motor Vehicles (DMV Fees) and a Highway Use Tax (HUT) on vehicle title transfers. Federal transportation revenues are derived from a federal MFT tax, vehicle fees (mostly on trucks) and since 2008 it has included transfers from the U.S. General Fund. North Carolina's total transportation funding consists of roughly 75 percent state revenues and 25 percent federal.

State revenue projections are obtained from a consensus forecast by the Office of State Budget and Management (OSBM), Legislative Fiscal Research Division and NCDOT. Budget estimates developed for the Governor's biennial budget serves as a base from which NCDOT and OSBM staff develop the forecast for the remaining years. Motor Fuel revenues are forecasted based on crude oil prices from IHS Global Insight, a private financial forecasting company and in-house consumption forecasting models. DMV fee revenue forecasts are based on historical transactional information, vehicle registration, licensed driver numbers and Office of State Budget and Management projected population growth in the age range 19–84. Highway Use Tax revenue is forecasted based on the number of vehicles purchased or traded in, vehicle price and the statutory rate. The number of vehicles sold and the price depend on economic conditions. Regarding DMV/Title Fees, the two variables are statutory rates and the number of transactions, which is based on licensed drivers and vehicle registration. Generally, DMV fees correlate with projected changes in population. Title fees correlate closer to forecasted changes in car sales.

Federal Budget

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act." Overall, the FAST Act largely maintains current program structures and funding shares between highways and transit. The law also makes changes and reforms to many Federal transportation programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects. The core formula programs are:

- National Highway Performance Program (NHPP)
- Surface Transportation Block Grant Program (STBG)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Highway Safety Improvement Program (HSIP)
- Railway-Highway Crossings (subset of the HSIP)
- Metropolitan Planning
- Construction of Ferry Boats and Ferry Terminal Facilities
- Transportation Alternatives (TA)
- National Highway Freight Program

Federal transportation funding is distributed by Congress based on multi-year reauthorization bills and annual appropriations.

The primary variables for both state and federal revenues are the MFT rate and fuel consumption. The passage of S.L. 2015-2 / S20 altered the variable MFT state rate formula starting April 1, 2015. The new variable rate formula is based on changes in population and the Consumer Price Index for Energy (CPI-E) beginning on January 1, 2017. The federal MFT rate, set by Congress in 1993, is 18.4 cents per gallon for gasoline and 24.4 cents for diesel. Fuel consumption is affected by fuel prices, which are determined by world markets and economic domestic output, vehicle fuel efficiency and alternate fuel vehicles.

Federal Aid Program

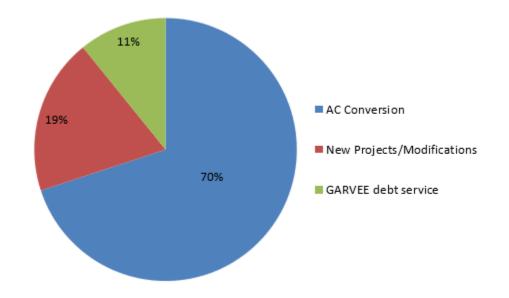
The Federal Aid Program consists of many funding categories. Funding in most of these individual categories is subject to overall federal budget constraints and Federal Obligation Limitation. The obligation limitation effectively limits the amount of federal funds that can be utilized in any one year.

North Carolina's availability of federal funds for the STIP in FFY 2020 and FFY 2021 is expected to be about \$1,198 million each year.

Virtually all federal-aid projects require a local or state fund contribution. Most highway and transit programs require a 20% local or state share. The amount of state matching funds needed for the Federal Aid Program is expected to be approximately \$300 million each year, which will be funded by the State Highway Trust Fund.

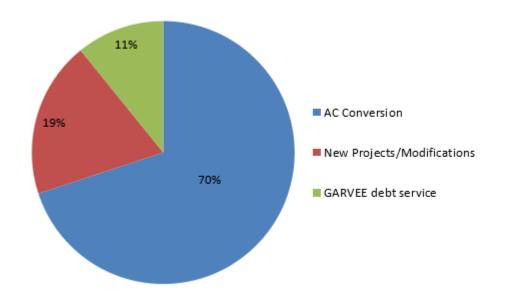
Federal Aid Construction Program - FFY 2020									
(\$ in Millions)									
Category Federal Funds Required State Matching Funds Total									
National Highway Performance Program	655	164	819						
Rail Hwy Crossing	7	2	9						
Statewide Planning	16	4	20						
TAP	22	6	28						
Research Development	5	1	6						
Metropolitan Planning	6	2	8						
Congestion Mitigation	55	14	69						
Surface Transportation Program	328	82	410						
Highway Safety Improvement	64	16	80						
Freight	40	10	50						
Total Apportionment	1,198	300	1,498						

Proposed Use of FFY 2020 Obligation Authority



Fe	ederal Aid Construction Pro	ogram - FFY 2021					
(\$ in Millions)							
Category	Federal Funds	Required State Matching Funds	Total				
National Highway Performance Program	655	164	819				
Rail Hwy Crossing	7	2	9				
Statewide Planning	16	4	20				
TAP	22	6	28				
Research Development	5	1	6				
Metropolitan Planning	6	2	8				
Congestion Mitigation	55	14	69				
Surface Transportation Program	328	82	410				
Highway Safety Improvement	64	16	80				
Freight	40	10	50				
Total Apportionment	1,198	300	1,498				

Proposed Use of FFY 2021 Obligation Authority



The program is fiscally constrained to the amount of funds projected to be available each year in order to prevent the Department from over committing future revenues. "Advance Construction" (AC) allows states to begin a project even in the absence of sufficient Federal-aid obligation authority to cover the Federal share of project costs. It is codified in Title 23, Section 115. Advance construction eliminates the need to set aside full obligational authority before starting projects. As a result, a state can undertake a greater number of concurrent projects than would otherwise be possible. In addition, advance construction helps facilitate construction of large projects, while maintaining obligational authority for smaller ones. At some future date when the state does have sufficient obligation authority, it may convert an advance-constructed project to a Federal-aid project by obligating the permissible share of its Federal-aid funds and receiving subsequent reimbursements. Advance construction allows a state to conserve obligation authority and maintain flexibility in its transportation funding program. NCDOT uses AC both to support its GARVEE Bond program and to assist in its cash management. The table below provides our AC balances in 2020 and shows the anticipated balances through 2023.

Dollars in Thousands

	2020	2021	2022	2023
AC Beginning Balance	\$4,400,000	\$5,005,000	\$4,929,000	\$5,184,000
New AC - Programmed in STIP	\$1,575,000	\$894,000	\$1,225,000	\$1,286,000
AC Converted	\$970,000	\$970,000	\$970,000	\$970,000
AC Ending Balance	\$5,005,000	\$4,929,000	\$5,184,000	\$5,500,000

GARVEE Bonds

In 2005, House Bill 254 authorized NCDOT to issue Grant Anticipation Revenue Vehicles (GARVEE bonds) to finance federal aid highway projects. All funds derived from GARVEE bonds are backed by the receipt of future federal funds and no state funds may be committed to the debt service. Below is a summary of the GARVEE bond issuances and debt service requirements.

GARVEE Bond Program \$ in Millions

State Fiscal Year	Proceeds Including Premium	Debt Service
2008	\$299.80	\$5.06
2009		59.33
2010	263.14	67.16
2011		81.99
2012	364.9	59.84
2013		80.55
2014		86.32
2015	300.54	86.32
2016		100.00
2017	253.15	99.38
2018		95.93
2019	719.04	95.91
2020		131.63
2021		131.64
2022		131.63
2023		131.64
2024		95.38
2025		95.38
2026		95.38
2027		95.38
2028		95.38
2029		95.38
2030		95.38
2031		57.09
2032		57.09
2033		57.09
2034		57.09

BUILD NC Bonds

In 2018, Senate Bill 758 authorized NCDOT to issue Build NC bonds to finance highway projects at the regional impact and divisional need project categories. Subject to appropriation by the General Assembly, funds from the Highway Trust Fund shall be the source for repayment of debt service. Below is a summary of Build NC bond debt service requirements.

BUILD NC Bond Program \$ in Millions

State Fiscal Year	Proceeds Including Premium	Debt Service
2020	\$357.34	\$28.20
2021		28.20
2022		28.20
2023		28.20
2024		28.20
2025		28.20
2026		28.20
2027		28.20
2028		28.20
2029		28.20
2030		28.20
2031		28.20
2032		28.20
2033		28.20
2034		28.20

State Highway Trust Fund

Revenues for the Trust Fund are generated from 29% of the state motor fuels tax, the 3 percent use tax on the transfer of motor vehicle titles, DMV titles and other fees, and interest income. \$49 million of Trust Fund revenues are transferred each year to the NCTA for project funding, as well as \$45 million to the State Ports.

The STIP budget is based on a consensus forecast by the OSBM, Legislative Fiscal Research Division, and NCDOT. These estimates were used to develop the draft program and are the basis for air quality and fiscal constraint tests. The Trust Fund revenues are projected to be about \$1,577 million for FY 2020 and \$17.5 billion during the 10-year period. Of this \$17.5 billion in revenue, \$490 million goes to NCTA, \$465.1 million is used for debt service on previous GO bonds and Administration, \$4 million is transferred to the Highway Fund for Visitor Centers and \$450 million is transferred to State Ports. The remaining \$15.7 billion is available for STIP purposes. After preliminary engineering, a reserve

for construction cost overruns, inflation, and bonus allocation and local participation deductions, \$23.7 billion is available for programming. (*Note – funds available for programming and used in the development of the 2020-2029 STIP were prior to the actions of the 2019 General Assembly.*)

(Dollars in Millions)											
,											2020 THRU
HIGHWAY TRUST FUND REVENUES	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2029
25% of Gas Tax Revenues	\$ 610.00	\$ 625.00	\$ 641.00	\$ 653.00	\$ 665.00	\$ 675.00	\$ 683.00	\$ 693.00	\$ 704.00	\$ 690.00	\$ 6,639.00
DMV Fees & Investment Income	153.00	165.00	167.00	171.00	176.00	199.00	204.00	209.00	215.00	241.00	\$ 1,900.00
Use Tax	814.00	815.00	824.00	845.00	871.00	894.00	917.00	941.00	967.00	1,028.00	\$ 8,916.00
Total State Highway Trust Fund Revenues	\$ 1,577.00	\$ 1,605.00	\$ 1,632.00	\$ 1,669.00	\$ 1,712.00	\$ 1,768.00	\$ 1,804.00	\$ 1,843.00	\$ 1,886.00	\$ 1,959.00	\$ 17,455.00
Less Transfers for NCTA GAP Funding	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	\$ (490.00)
Less GO Debt Service	(59.77)	-	-	-	_	-	-	-	-	-	\$ (59.77)
Less Transfer to Highway Fund	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	\$ (4.00)
Less Program Administration	(36.62)	(37.27)	(37.90)	(38.76)	(39.76)	(41.06)	(41.89)	(42.80)	(43.80)	(45.49)	\$ (405.33)
Less Transfer to State Ports	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	\$ (450.00)
Net State Trust Fund Revenues	1,386.21	1,473.33	1,499.70	1,535.84	1,577.84	1,632.54	1,667.71	1,705.80	1,747.80	1,819.11	\$ 16,045.89
Federal Aid	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	12,890.00
Less SPR Funds	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(348.98)
Less CMAQ	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(300.00)
Less DMS (Formerly EEP)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(200.00)
Less Yadkin River GARVEE debt service	(5.13)	(5.13)	-	-	-	-	-	-	-	-	(10.26)
Net Federal Aid Revenues	1,198.97	1,198.97	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	12,030.76
Available Subtotal (Trust and Federal-aid)	2,585.18	2,672.30	2,703.80	2,739.95	2,781.95	2,836.65	2,871.81	2,909.90	2,951.91	3,023.21	28,076.65
Less PE	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(2,500.00)
Subtotal	2,335.18	2,422.30	2,453.80	2,489.95	2,531.95	2,586.65	2,621.81	2,659.90	2,701.91	2,773.21	25,576.65
Less Construction Cost Overruns	(60.31)	(62.92)	(63.86)	(64.95)	(66.21)	(67.85)	(68.90)	(70.05)	(71.31)	(73.45)	(669.80)
Less Bonus Alloc. for Tolling & Local Participation	(38.15)	(35.25)	(33.20)	(36.82)	(33.34)	(0.20)	(2.50)	(20.00)	(40.00)	(40.00)	(279.46)
Funds Available for Programming Subtotal	2,236.72	2,324.13	2,356.74	2,388.18	2,432.39	2,518.60	2,550.41	2,569.86	2,590.60	2,659.76	24,627.39
Less Inflation	(11.18)		(59.39)	(84.66)	(111.40)	(115.35)	(116.81)	(117.70)	(118.65)	(121.82)	(891.94)
Funds Available for Programming	\$ 2,225.54	\$ 2,289.16			\$ 2,320.99	\$ 2,403.24			\$ 2,471.95	\$ 2,537.95	23,735.45

Anticipated Inflation Impact

Inflation is not explicitly factored into the above revenue estimates. However, before programming projects in the STIP, available funds were reduced by an amount for inflation. The following inflation factors for future construction and right of way cost increases were used: 2020 - 1.005, 2021 - 1.0151, 2022 - 1.0252, 2023 - 1.0355, 2024 through 2029 - 1.0458. This allows project costs used in the Program to be shown in current (2020) dollars.

State Highway Fund

Revenues for the Highway Fund are generated from the state motor fuels tax and DMV fees. The Highway Fund primarily supports projects that maintain the state's existing transportation system. This includes general maintenance, roadside environmental activities, resurfacing highways, replacing bridges, paving unpaved secondary roads, and state aid to municipalities. Funds are distributed across North Carolina based on need.

Cash Model and Fiscal Constraint of the STIP

In a traditionally financed federal-aid highway project, the FHWA approves the project and obligates (promises to pay) federal funds (typically 80 percent of eligible costs) at the start of a contract. The Department then begins construction, pays construction costs with state funds, and submits weekly federal reimbursement requests to FHWA. However, at its discretion, NCDOT may also use a funding technique called Advance Construction. In Advance Construction, the FHWA only approves a project as being eligible for federal funding and does not obligate (promise to pay) federal funds at the start of a project. The Department then begins construction, pays construction costs with state funds, submits a request to obligate an amount of federal funds necessary for reimbursement of a percentage of eligible costs (typically 80 percent), and submits a request for reimbursement to FHWA.

NCDOT heavily utilizes Advance Construction because it allows the Department to accelerate projects by undertaking a greater number of concurrent federal-aid projects than would otherwise be possible. However, when Advance Construction is utilized, care must be taken to ensure that adequate funds will be available to implement the schedule of projects included in the STIP. NCDOT relies on its cash model to insure fiscal constraint of both the STIP and its entire operation. The Department uses a cash model to manage its operation on a cash-flow basis using statistical models that were developed specifically to support NCDOT programs. The models are used to forecast future cash demands and financial capacity.

North Carolina's General Assembly in §143C:6-11 dictates that the Department's cash target to be between 15% and 20% of the total appropriations from the Highway Fund and Highway Trust Fund for the current fiscal year. Any federal funds on hand shall not be considered as cash for this purpose. The target shall include an amount necessary to make all municipal-aid funding requirements. Also, NCGS §143C:6-11 requires the minimum cash balance to be at least 7.5% of the total appropriations for the current fiscal year. If this minimum is not maintained, no further transportation project contract commitments may be entered into until the minimum is exceeded. Session Law 2014-100 Senate Bill 744 Section 34.23(c) established a cash balance maximum of one billion dollars. If the balance exceeds the maximum, the Department must report to the General Assembly and Fiscal Research the reasons for exceeding the maximum and the plans to reduce the balance.

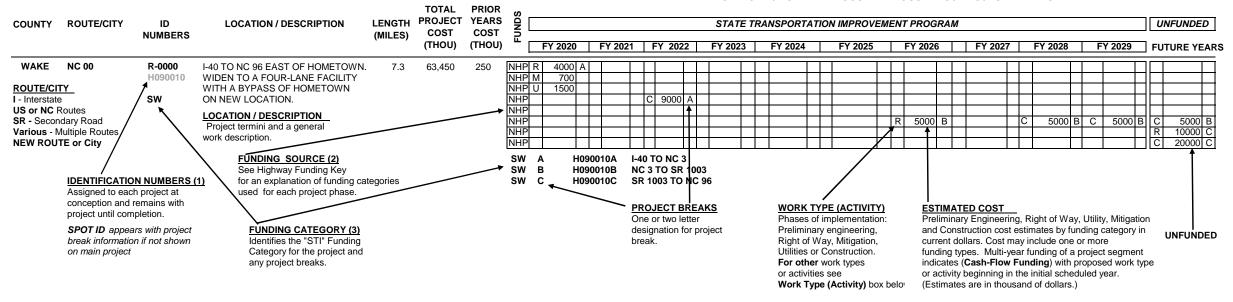
The North Carolina Turnpike Authority (NCTA)

NCTA is a public agency of the State of North Carolina located within NCDOT. NCTA's mission is to supplement the traditional non-toll transportation system serving the citizens of North Carolina by accelerating the delivery of roadway projects using alternative financing options and facilitating the development, delivery, and operation of an integrated system of toll roads. The Triangle Expressway, North Carolina's first modern toll facility is approximately 18.8 miles of new highway construction, extending the partially complete "Outer Loop" around the greater Raleigh area from I-40 in the north to the NC 55 Bypass in the south opening fully to traffic on January 2, 2013. The Monroe Expressway, the second all electronic toll facility in North Carolina, opened to traffic on November 27, 2018. The Monroe Expressway is approximately 19.8 miles of new highway construction that

serves as a bypass to U.S. 74 from I-485 in eastern Mecklenburg County to U.S. 74 between the towns of Wingate and Marshville in Union County. Since the STI law passed in June 2013, the identification of potential Turnpike projects has fallen under the strategic project prioritization process. Funding for Turnpike projects may be derived from a combination of State transportation revenues, Federal aid dollars, and toll revenue bonds.

Total revenues for the Triangle Expressway were \$49.0 million and \$44.7 million for FY 2018 and FY 2017 respectively. FY 2018 total revenues increased by 9.6% year-over-year (YOY) when compared to FY 2017. Operating expenses for the Triangle Expressway totaled \$18.0 million and \$16.3 million for FY 2018 and FY 2017 respectively. FY 2018 operating expenses increased by 10.5% YOY from the previous year due, in part, to the increased number of transactions.

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



(1)	IDENTIFICATION NUMBER
(' ')	IDENTIFICATION NUMBER

- Interstate R. X - Rural - Urban

HB, B, BR - Bridge Replacement HL. EL - Local

EE - Mitigation - Rest Area - Landscape

HS, W, Highway Safety SI, SF

- Interstate Maintenance - Economic Development

HE

HA, A - Appalachian Regional Commission

HO, ER, - Other

S, M, E

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

ADHS - Appalachian Development Highway System

ADHSL - Appalachian Development Highway System (Local Access Roads)

BA - Bonus Allocation

BG - Surface Transportation Block Grant Program (Uncategorized) BG5200 - Surface Transportation Block Grant Program (5K - 200K)

BGANY - Surface Transportation Block Grant Program (Any Area)

BGBA - Surface Transportation Block Grant Program (Bonus Allocation)

BGDA - Surface Transportation Block Grant Program (Direct Attributable)

BGLT5 - Surface Transportation Block Grant Program (Less than 5K) **BGOFF** -Surface Transportation Block Grant Program (Off System Bridge)

BOND (R) - Revenue Bond

CMAQ - Congestion Mitigation

DP - Discretionary

ER - Emergency Relief Funds

FLAP - Federal Lands Access Program

FLTP - Federal Lands Transportation Program

HFB - Highway Fund Bridge

HFB - Highway Fund Bridge

HP - Federal-Aid High Priority

HSIP - Highway Safety Improvement Program

L - Local

NHFP - National Highway Freight Program

NHP - National Highway Performance Program

NHPB - National Highway Performance Program (Bridge)

NHPBA - National Highway Performance Program (Bonus Allocation)

BGIM - Surface Transportation Block Grant Program (Interstate Maintenance) NHPIM - National Highway Performance Program (Interstate Maintenance)

O - Other

S - State

S (M) - State Match

T - State Highway Trust Funds

TA - Transportation Alternatives Program (Uncategorized)

TA5200 - Transportation Alternatives Program (5K - 200K)

TAANY - Transportation Alternatives Program (Any Area)

TADA - Transportation Alternatives Program (Direct Attributable)

TALT5 - Transportation Alternatives Program (Less than 5K)

(3) FUNDING CATEGORY

DIV - Division Need

EX - Exempt

HF - State Dollars (Non-STI)

REG - Regional Impact

SW - Statewide Mobility

TRN -Transition Project

(4) WORK TYPE (ACTIVITY)

A - Acquisition

C - Construction

CB - Construction (BUILD NC)

CG - Construction (GARVEE)

F - Feasibility Study

G - Grading and Structures

I - Implementation

L - Landscaping

M - Mitigation

O - Operations

P - Paving

PE - Preliminary Engineering

R - Right of Way

RB - Right of Way (BUILD NC)

RG - Right of Way (GARVEE)

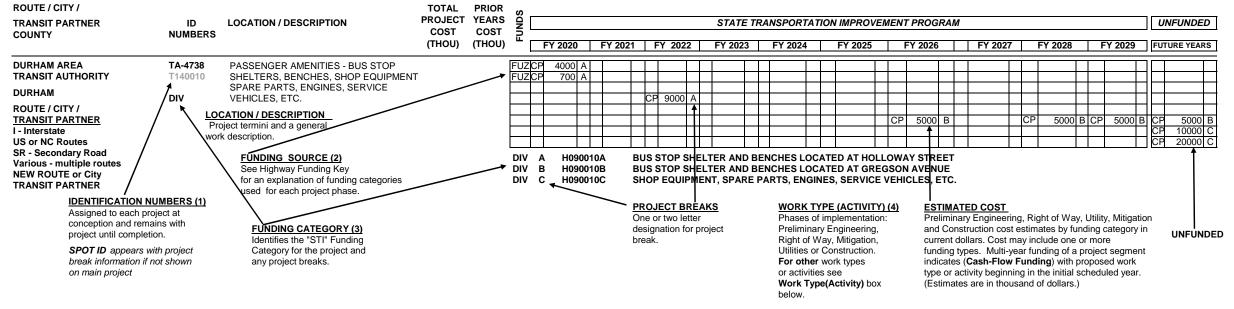
S - Structure

U - Utilities

DIVISION 00

NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



(1)	IDFN	TIFIC	ATION	INU	MRF

- Aviation

BL. EB. - Bicycle and Pedestrian

ĖL

SR - Safe Routes to School

- Ferry

P, SB, RL, - Rail

RO

, Z, RX, - Railroad - Highway Crossings

- Public Transportation (Transit)

ADTAP - Appalachian Development Transportation Assistance Pgm.

BGDA - STBG Program - Direct Attributable

CMAQ - Congestion Mitigation

DP - Discretionary or Demonstration

FBBF - Bus and Bus Facilities Formula (5339)

FBUS - Bus and Bus Facilities (5339)

FED - Federal Rail Funds

FEDT - Undesignated Federal Transit Funds

FEPD - Enhanced Mobility Adults and People with Disabilities (5310)

FF - Federal Ferry

FLAP - Federal Lands Access Program

FMOD - Fixed Guideway Modifications

FMPL - Metropolitan and Statewide Planning (5303/5304)

FNF - New Freedom Program (5317)

FNS - New Starts - Fixed Guideway CIG - Capital (5309)

FNU - Non Urbanized Area Formula Program (5311)

FSGR - State of Good Repair Formula (Rail) (5337)

(2) FUNDING SOURCES KEY

FSPR - State Planning and Research

FSSO - Federal State Safety Oversight (Rail) (5329) FUZ - Urbanized Area Formula Program (5307)

HP - Federal-Aid High Priority

JARC - Job Assistance and Reverse Commute (5316)

L - Local

O - Other

RR - Rail-Highway Safety

RTAP - Rural Transit Assistance Program

S - State

S (M) - State Match

SMAP - Operating Assistance and State Maintenance

SRTS - Safe Routes to School

STHSR - Stimulus High Speed Rail

T - State Highway Trust Funds

TADA - Transportation Alternatives Program - (Direct Attributable)

TIGER DISC - TIGER Discretionary Grants

(3) FUNDING CATEGORY

DIV - Division Need

PT - Public Transit (Non-STI)

REG - Regional Impact SW - Statewide Mobility

(4) WORK TYPE (ACTIVITY)

A - Acquisition

AD - Administrative

C - Construction CP - Capital

I - Impementation

O - Operations Oc - OPS Funded Capital

PE - Preliminary Engineering

PL - Planning / Design

R - Right-of-Way



Bertie Camden

Chowan

Currituck

Dare

Gates

Hertford

Hyde

Martin

Northampton

Pasquotank

Perquimans Tyrrell Washington

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

							HIGHWA	PROG	<u> JRAIV</u>	<u>1</u>												
DIVISION	1					TOTAL PRIOR				TYP	E OF WORK / ES	TIMATED CO	OST IN TH	IOUSANDS	/ PROJEC	T BREA	KS					
						PROJ YEARS					STATE TRA	ANSPORTAT	TION IMP	ROVEMENT	PROGRA	М						UNFUNDED
			ID			COST COST																FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS	FY 2020	FY 2021		FY 2022	FY 2023	FY 2024	l i	Y 2025	FY 20	26	FY 2027	7	FY 2028	FY 20	29	TOTORE TEARS
	RURAL PROJEC	Te .																				
	BERTIE	NC 45	R-5809	HERTFORD COUNTY LINE TO WASHINGTON	24.8	73496 2219T					R 5A		1 1 1			1 1	1	1 1			1 1	
	DERTIE	110 40	11-0003	COUNTY LINE. MODERNIZE ROADWAY.	24.0	T T					U 4419 A		\Box			11			1		_	
						T					C 174 A	C 7925	A C	6536 A	C 27	65 A						
						T					R 3011 B		\Box			\perp						
						<u>T</u>		\perp	-		U 6471 B	U 6472		22.5	1 1 100				2 2222	-	\perp	
						l								335 B	C 130	38 B	C 11433	BIB	C 8693 B			
							DIV				TO US 17 AT MIDV											
							DIV				HERN CITY LIMITS											
							DIV	C SOUTI	HERN CIT	Y LIMITS OF	COLERAIN TO HER	RTFORD COUN	ITY LINE	COMPLETE	D.							
	BERTIE	VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE		6355 3855 TA	C 400															
	CAMDEN			INTERSECTIONS TO COMPLY WITH THE		S	C 100															
	CHOWAN			AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES		TA		C 800	\perp		\sqcup	\sqcup	$\sqcup \sqcup$		Н—	+		\vdash	\bot	\bot	\perp	
	CURRITUCK			(TA) FUNDS.		S		C 200		000	+-	\vdash	$\vdash \vdash \vdash$		+	+	-	\vdash	+ +		+	HH
	DARE			(114) 1 51.251		IA S			C		++-+	\vdash	\vdash		++-	+			+ +		+	
	GATES					<u>o</u>			1 0	200				I								
	HERTFORD																					
	HYDE																					
	MARTIN																					
	NORTHAMPTON																					
	PASQUOTANK																					
	PERQUIMANS																					
	TYRRELL																					
	WASHINGTON																					
			DIV																			
						IN PROGR	ESS; "S" FUNDS RE	FLECT STAT	E HIGHW	AY FUNDS												
	MITICATION DD	LECTE					-															
	MITIGATION PRO BERTIE	VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM		22095 22095																
	CAMDEN	MINIOU	LL-4301	FOR DIVISION 1 PROJECT MITIGATION.		LLUJJ LLUJJ																
	CHOWAN																					
	CURRITUCK																					
	DARE																					
	GATES																					
	HERTFORD																					
	HYDE																					
	MARTIN																					
	NORTHAMPTON																					
	PASQUOTANK																					
	PERQUIMANS																					
	TYRRELL																					
	WASHINGTON																					
	WASHINGIUN																					

IN PROGRESS

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION	1				TOTAL PROJ								THOUSANDS	S / PROJECT BE	REAKS				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENG	COST GTH (THOU)	COST (THOU) FUNI	OS FY 2020	FY 2021	FY 2022	FY 2023	3 FY 2	2024	FY 2025	FY 2026	FY 202	7 FY 2	028	FY 2029	FUTURE YEARS
	HIGHWAY SAFI BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS		HS-2001	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.	470	HSIP HSIP			R 20 A										
	TYRRELL WASHINGTON		DIV				OW 4	0011077	UAT A DOUBLE AS	OUT 47 110 450	AND OD 4447 (INDIANTOIA	#U DO 4 D\						
			DIV.				SW A		UCT A ROUNDAE				-						
	BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	W-5801	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.	2100	HSIP HSIP HSIP HSIP HSIP	REG R SW SI	R 30 DT C 180 DT R 30 RE C 180 RE R 40 SV C 240 SV	/ R 30 D / C 180 D G R 30 R G C 180 R / R 40 S	AT VARIOUS LO	OCATIONS.	ING TO BE	REQUESTED IN	THE FUTURE AS	NEEDED.				
	BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.	1720	970 HSIP HSIP HSIP HSIP HSIP HSIP	C 15 DIV C 15 REG C 20 SW DIV D REG R	IV SAFETY EG SAFETY	R 30 D C 180 D R 30 R 40 S C 240 S	AT VARIOUS LO	CATIONS.								
						IN PRO	GRESS												

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2022 FY 2023 FY 2028 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2024 FY 2025 FY 2026 FY 2027 **HIGHWAY SAFETY PROJECTS** BERTIE **VARIOUS** DIVISION 1 RUMBLE STRIPS, GUARDRAIL, 695 695 SAFETY AND LIGHTING IMPROVEMENTS AT CAMDEN SELECTED LOCATIONS. CHOWAN CURRITUCK DARE **GATES** HERTFORD HYDE MARTIN NORTHAMPTON **PASQUOTANK** PERQUIMANS **TYRRELL** WASHINGTON DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS **INTERSTATE PROJECTS** C 3574 C 2526 CAMDEN US 17 I-6026 PASQUOTANK COUNTY LINE TO VIRGINIA 9.6 6110 10 NHPIM STATE LINE. PAVEMENT REHABILITATION. (FUTURE I-87) SW **RURAL PROJECTS** CAMDEN R-5807 US 158 IN CAMDEN TO SR 1119 (SOUTH 6.8 NC 343 30190 TROTMAN ROAD) IN SHILOH, MODERNIZE ROADWAY AND REPLACE BRIDGES 140017 AND 140018 IN CAMDEN COUNTY. DIV SR 1227/SR 1208 NC 343 IN CAMDEN COUNTY TO NC 168 IN 10.9 C 5366 C 5367 C 5367 CAMDEN R-5717 18281 CURRITUCK COUNTY. WIDEN AND CURRITUCK (SOUTH MILLS ROAD) INTERSECTION IMPROVEMENTS. SR 1224/SR 1223 (OLD SWAMP ROAD) DIV 0.15 SOUTH OF SR 1225 (LILLY ROAD) TO 0.25 MILES NORTH OF SR 1225 (LILLY ROAD). - UNDER CONSTRUCTION. RIGHT-OF-WAY IN PROGRESS R 12075 12076 CAMDEN US 158 R-2574 EAST OF NC 34 (SHAWBORO ROAD) AT 124367 BELCROSS IN CAMDEN COUNTY TO US 3103 CURRITUCK (SHORTCUT ROAD) 158/NC 168 (CARATOKE HIGHWAY) IN СВ 6006 CURRITUCK COUNTY. WIDEN TO MULTI-LANES. REG BUILD NC BOND FUNDING: \$70,000,000 FOR CON PAYBACK FY 2028 - 2042 (FY 2028 / YR 10 SALE) **URBAN PROJECTS** CAMDEN US 17 BUSINESS (NORTH ROAD STREET) TO US 158 U-4438 0.6 89924 89924 EAST OF PASQUOTANK RIVER IN ELIZABETH **PASQUOTANK** CITY, RECONSTRUCT ROADWAY AND REPLACE BRIDGE 690019. UNDER CONSTRUCTION INTERSTATE PROJECTS C 7080 C 1170 BERTIE COUNTY LINE TO PERQUIMANS 9.3 8250 CHOWAN US 17 I-6027 COUNTY LINE. PAVEMENT REHABILITATION. (FUTURE I-87) SW

DIMEION	1		TOTAL PRIOR PROJ YEARS TOTAL PRIOR PROJ YEARS TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFU															
DIVISION	1														NEAN3		1	UNFUNDED
			ID		CO	ST COST												FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LEN	NGTH (TH	OU) (THOU) FUN	OS FY 2020	FY 2021	FY 2022	FY 20	023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTOKE TEAKO
	RURAL PROJECT CHOWAN GATES	CTS NC 32	R-5938 DIV	NC 37 (GLIDEN ROAD) TO VIRGINIA STATE 17 LINE. MODERNIZE ROADWAY.	7.3 6	5838 10 T T T										R 4000 U 7928		C 54900
	BRIDGE PROJE CHOWAN	CTS NC 32	B-5507 HF	REPLACE BRIDGE 200024 OVER WARWICK CREEK, BRIDGE 200020 OVER DILLARD CREEK, AND BRIDGE 200021 OVER SAND RUN.		6307 6307 LINDER	CONSTRUCTION											
						UNDER	CONSTRUCTION											-
	RURAL PROJECT	NEW ROUTE	R-2576	MID-CURRITUCK BRIDGE, COINJOCK TO COROLLA. NEW STRUCTURE OVER CURRITUCK SOUND AND UPGRADE APPROACHES.	7.3 51	2158 44244 BOND BOND BGLTS S(M) BOND	R				CO	R 8248 U 8706 G 11152 C 10831 C 55849	R 8249 U 8707 CG 11152 C 10832 C 55849	CG 11152 C 10832 C 55849	CG 11152 C 10832 C 55850	CG 11152	CG 11152	CG 100368
						DESIG	N BUILD PROJECT - 1	IODTU CADOLINA	TUDNDIVE AUT	HODITY DDO II	CCT CARV	EE BOND EI	INDING CON \$42	M DAVDACK EV 201	2026			
	BRIDGE PROJE	CTS US 158	B-5937 SW	REHABILITATE BRIDGE 260016 OVER CURRITUCK SOUND.	3	0100 30100	N BUILD PROJECT - I	ORTH CAROLINA	TURNPIRE AUT	HORIT PROJ	ECT - GARVI	EE BOND FO	JNDING CON \$13	IM PATBACK FT 202	.22-2036.			
						UNDEF	CONSTRUCTION											
	RURAL PROJECT DARE TYRRELL	US 64	R-2545	EAST OF COLUMBIA TO EAST OF THE 15 ALLIGATOR RIVER. WIDEN TO MULTI-LANES.	5.9 61	5829 4242 T T T T T T T T T T T T T T T T T					-	-	IGATOR RIVER.	RIVER.				U 1395 AA R 1825 AA C 24800 AA U 1611 AB R 2025 AB C 72500 AB C 503100 B R 3175 B U 1156 B
									-	-			LANDING ROAL					
	DARE	US 64	R-2544	EAST OF SR 1153 (OLD FERRY LANDING ROAD) TO US 264. WIDEN TO MULTI-LANES.	1.7 9	8934 8333 T T T T T T T T T T T T T T T T T	RAMMED FOR PLANN	A EAST OF B WEST OF C EAST OF	SR 1153 (OLD F SR 1102 (EAST DARE COUNTY	ERRY LANDIN LAKE ROAD) LANDFILL TO	TO EAST OF		SR 1102 (EAST LANTY LANDFILL.	KE ROAD).				U 315 A R 1175 A C 14700 A U 1401 B R 1350 B C 23300 B U 1860 C R 300 C C 46200 C
<u> </u>	DARE	US 158	R-3419		7.3 8	1860 1000 T			ПП		ĪĪ				\Box	R 3000		
			sw	CURRITUCK SOUND BRIDGE. ACCESS MANAGEMENT IMPROVEMENTS.		<u>T</u> T										U 2960		C 74900

DIVISION	1					AL PRIOR OJ YEARS					TYPE				_		/ PROJECT	BREAKS					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENG	CO		NDS FY 20	20	FY 2021	FY	2022	FY 20	23	FY 2024	FY	2025	FY 2026	F	FY 2027	FY 20	28	FY 2029	FUTURE YEARS
	RURAL PROJECT DARE	<u>'S</u> US 158	R-4457 REG	NC 12. IMPROVE INTERSECTION.	32	248 188 NHP NHP NHP															F		R 3850 C 24024
	DARE	SR 1208 (WEST KITTY HAWK ROAD)	R-5738	SR 1210 (BOB PERRY ROAD) TO IVY LANE. UPGRADE FACILITY AND REPLACE BRIDGE 270040.	l 5	314 668 <u>T</u>	CB 6	68 C	B 306	CB	306	CB 30	06 CB	306	СВ	306	CB 306	CB	306	CB 30	06 CE	306	CB 1224
						UND	ER CONSTRUCT	ION. BUILD	NC BOND FL	JNDING: \$3,	,561,232 FO	R CON PA	YBACK 201	9 - 2033 (FY	2019 / YR	1 SALE)							
	DARE	SR 1217 (COLLINGTON ROAD)	R-5014 DIV	DEAD END TO US 158 (CROATON HIGHWAY) IN KILL DEVIL HILLS. OPERATIONAL-SAFETY IMPROVEMENTS.	3 18	624 2525 <mark>BG</mark> 5	200	TT		C	161	C 753	37 C	6526	С	1875							
						RIGI	IT-OF-WAY IN PR	ROGRESS															
	BRIDGE PROJECT DARE TYRRELL	<u>TS</u> US 64	HB-0001	REPLACE BRIDGE NUMBER 7 OVER THE ALLIGATOR RIVER	3 134																		C 134500
			SW																				
						PRO	GRAMMED FOR	PLANNING	AND ENVIRO	NMENTAL	STUDIES O	NLY.											
	DARE	US 64	HB-0017 REG	PRESERVATION OF BRIDGE 270009 ON US 64 IN MANNS HARBOR.	45	DOO BFP				C 1	1250	C 1125	50 C	11250	C	11250				П			
	DARE	NC 12	B-5610 REG	REPLACE BRIDGE 270008 OVER CANAL.	1	764 100 NHP NHP NHP NHP	B B		R 70 U 190			C	14 C	1390									
	DARE	NC 12	B-2500 TRN	REPLACE BRIDGE 270011 (HERBERT C. 2.7 BONNER BRIDGE) OVER OREGON INLET AND NC 12 IMPROVEMENTS.	7 513	209 513209		TRN AB						SLAND CI THE UND									
	ROADSIDE ENVI	RONMENTAL PROJE	CTS (SCEN	IIC)																			
	CARTERET DARE HYDE	NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212 212																	
			TRN																				
						IN PI	ROGRESS																
	DUDAL PROJECT	re				IIN FI	NO NEOU																
	RURAL PROJECT GATES	<u>15</u> US 158	R-5808 DIV	SR 1002 (ACORN HILL ROAD) TO PASQUOTANK COUNTY LINE. MODERNIZE ROADWAY.	1 14	893 800 NHP NHP		H		R	93	C 14	40 C	8557	С	5303		Н					
	RURAL PROJECT HERTFORD	<u>'S</u> US 13/NC 11	R-5311	NC 11/NC 561 INTERSECTION NEAR AHOSKIE 7.8 TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON. WIDEN TO MULTI-LANES.	3 81	509 20809 T T T		SW A	1213 (0	LD NC 11 R	OAD) UN	DER CONS	TRUCTION				R 5450 U 1600 CT GRADE SE	PARATION) (MODLIN RO		12050 B	C 36150 B
								REG B			-				/NC 45 INT	ERSECTION	N NEAR WINTO	ON.					

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION	1					DDIOS	IIIOIIWA	11 111	OOIN		TYPE OF	F WORK	/ FSTIM	ATED COS	ST IN THO	ISANDS	/ PROJECT P	REAKS					
DIVIDION	•				TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM														UNFUNDED				
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST	COST	DS FY 2020	FY 2	2021	FY 2022	!	FY 202		FY 2024		2025	FY 2026	FY	2027	FY 2028	F	Y 2029	FUTURE YEARS
	RURAL PROJECT HERTFORD	<u>CTS</u> NC 461	R-5811 DIV	NC 45 TO END OF STATE MAINTENANCE. 4.1 MODERNIZE ROADWAY.	3910					C 36	- 0	3001	1 C	563		I							
							-OF-WAY IN PROGRE	SS.															
	HERTFORD	US 13/NC 42/NC 561 (MEMORIAL DRIVE)	R-5796	PEACHTREE STREET TO NC 42. WIDEN TO 1 MULTI-LANES.	15094	750 T T T					, F	2574 J 1570			C 1	0200							
			REG																				
						INCLU	DES B-5605																
	BRIDGE PROJE	<u>CTS</u>																				,	
	HERTFORD	SR 1311 (BOONE'S BRIDGE ROAD)	B-5603	REPLACE BRIDGE 450137 OVER MEHERRIN RIVER OVERFLOW.	1575	1575																	
		ROAD)	DIV																				
						LINDE	D CONCEDUCTION																
_	DDIDOE DDO IE	OTO .				UNDE	R CONSTRUCTION																
	BRIDGE PROJE HYDE	US 264	B-5942 REG	REHABILITATE BRIDGE 470020 OVER INTRACOASTAL WATERWAY.	1210	1210																	
						UNDE	R CONSTRUCTION																
	HYDE	SR 1143 (SLADESVILLE	BR-0237	REPLACE BRIDGE 470036 OVER SMITH CREEK.	800	800																	
		CREDLE ROAD)																					
			HF																				
						UNDE	R CONSTRUCTION. PR	ROJECT RE	EPRESENT	TS HFB 1.R.63	B PROJEC	CT.											
	HYDE	SR 1143	BR-0234	REPLACE BRIDGE 470035 OVER CREEK.	1000	1000																	
		(SLADESVILLE CREDLE																					
		ROAD)	HF																				
						LINDE	D CONCEDUCTION D	00 IE0T DI	EDDECEN	TO LIED 4 D 02	ם מסובי	O.T.											
	INTERSTATE PE	ROJECTS				UNDE	R CONSTRUCTION. PR	NOJECI KI	LFRESEN	1.K.83	FRUJE	υ1.											
	MARTIN	US 13/US 64	I-6028	EDGECOMBE COUNTY LINE TO US 13/17 AND 18.56	6972			C 2	2937 B								Ш			\perp		\Box	
		(FUTURE I-87)	SW	US 64 INTERCHANGE. PAVEMENT REHABILITATION.		NHPIN				C 1089													
							SW SW			ERNATE TO N US 13/17 AND		NTERCHA	ANGE.										
						HAH DI	DEAK DELETED MOI	N WAC 0	OMDI ETEI	NITH CONT	DAGT D	TOUDE A O	NINO.										
	RURAL PROJEC	`Te				A BI	REAK DELETED - WOR	KK WAS CO	OMPLETE	WITH CONTI	RACIR	ESUKFAC	JING.										
	MARTIN	US 13/US 17	R-5879	MAIN STREET IN WILLIAMSTON. IMPROVE	2842	10 NHP			П				ш		R	300	ПП	ш			П		
				INTERSECTION.		NHP NHP									U	182		С	2350		廿		
			REG																				
	MARTIN	US 17	R-5810	SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 2.4	7995	500 T					F												
				(HOLLY ČREEK ROAD). ACCESŚ MANAGEMENT.		T T		+	$\exists \exists$		_ L	J 180		+	С	2433	C 2433	С	2434	+	\blacksquare		\overline{H}
			DIV				•				•		•			•	•			•			

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2029 COUNTY LENGTH FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 (THOU) (THOU) FUNDS FY 2025 **RURAL PROJECTS BEAUFORT** US 17 R-2511 WASHINGTON BYPASS NORTH OF NC 171 TO 128390 R 10625 MULTI-LANES SOUTH OF WILLIAMSTON. 2200 MARTIN WIDEN TO MULTI-LANES. DIV RIGHT-OF-WAY IN PROGRESS. SR 1182 (EAST COLLEGE ROAD) TO NC 125 MARTIN NC 125 R-3826 2.5 17607 17607 NORTHWEST OF WILLIAMSTON. TWO LANES, REG PART ON NEW LOCATION. UNDER CONSTRUCTION MARTIN NC 903 TO SR 1182 (EAST COLLEGE ROAD). 6000 BGLT5 C 2673 C 15055 C 11037 C 7534 SR 1142 R-4705 9.6 42299 UPGRADE FACILITY. (PRISON CAMP ROAD) DIV RIGHT-OF-WAY IN PROGRESS. **BRIDGE PROJECTS** MARTIN SR 1142 B-5503 REPLACE BRIDGE 570053 OVER COLLIE 2195 2195 (PRISON CAMP ROAD) SWAMP. DIV UNDER CONSTRUCTION **INTERSTATE PROJECTS** C 9300 HALIFAX COUNTY LINE (MILE MARKER 173.9) 7.5 NORTHAMPTON I-95 I-5931 9301 TO THE VIRGINIA STATE LINE (MILE MARKER SW 181.4). PAVEMENT REHABILITATION. NORTHAMPTON I-95 CHOCKOYOTTE CREEK (MILE MARKER 172) I-5839 9.4 19321 19321 TO VIRGINIA STATE LINE (MILE MARKER SW 181.4). PAVEMENT REHABILITATION. UNDER CONSTRUCTION **RURAL PROJECTS** NORTHAMPTON I-95/NC 46 IN ROANOKE RAPIDS TO SR 1333 US 158/NC 46 R-2582 15.2 202673 17713 342 A PE 342 A PE 342 A PE 342 A 246 A PE (MT. CARMEL CHURCH ROAD) EAST OF 246 A PE 246 A PE 246 A PE 246 A PE PE 1476 A JACKSON. WIDEN TO MULTI-LANES WITH 223 A 223 A RB 223 A 223 A RB 223 A 223 A 223 A 223 A 223 A RB 1115 A BYPASS OF JACKSON, SOME NEW LOCATION. 1022 A CB 1022 A CB 1022 A 5110 A 1022 A 1022 A CB 1022 A CB 1022 A CB 1022 A CB 1022 A CE 1022 A 2508 A CB CB 15048 A 2508 A C 13262 A C 13261 A C 13261 A C 13261 A 5400 B I-95/NC 46 IN ROANOKE RAPIDS TO SR 1312 (ST. JOHN CHURCH ROAD) IN NORTHAMPTON COUNTY, - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$3,984,085 FOR DIV A PE, \$2,602,458.05 FOR ROW, \$11,917,318.84 FOR CON PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE); \$2,863,074 FOR PE, \$29,231,559 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SR 1312 (ST. JOHN CHURCH ROAD) TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON. NORTHAMPTON NC 46 NC 48 IN GASTON TO THE VIRGINIA STATE 10.5 41747 R 2763 R-5739 LINE. UPGRADE AND WIDEN EXISTING FACILITY. 5400 DIV NORTHAMPTON NC 305 SEABOARD TOWN LIMITS TO HERTFORD 1338 BGLT5 R-5757 24.6 53484 762 COUNTY LINE. UPGRADE ROADWAY. BGLT5 4122 DIV

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2022 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 FY 2025 **BRIDGE PROJECTS** NORTHAMPTON BR-0117 REPLACE BRIDGE NO. 650052 OVER 1150 SR 1313 **GUMBERRY SWAMP ON SR 1313** (HARGRAVES ROAD) (HARGRAVES ROAD). DIV HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS. NORTHAMPTON BR-0220 REPLACE BRIDGE 650010 OVER CORDURY 1100 SR 1341 1100 CREEK. (DEBERRYS MILL ROAD) UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.79 PROJECT. NORTHAMPTON SR 1505 BR-0240 REPLACE BRIDGE 650015 OVER WILDCAT 1100 (NORTHAMPTON COUNTY HIGH SCHOOL ROAD) PROJECT REPRESENTS HFB 1.R.90 PROJECT. REPLACE BRIDGE 650063 OVER 950 NORTHAMPTON SR 1126 BR-0222 950 OCCONEECHEE CREEK. (BARROWS MILL ROAD) UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.81 PROJECT. NORTHAMPTON SR 1300 BR-0221 REPLACE BRIDGE 650049 OVER BRANCH OF 850 850 (BIG JOHNS STORE JACKS SWAMP. ROAD) UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.80 PROJECT. NORTHAMPTON SR 1203 BR-0118 REPLACE BRIDGE NO. 650093 OVER JACKS 1146 523 SWAMP ON SR 1203 (JACKS SWAMP ROAD). (JACKS SWAMP DIV HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS. INTERSTATE PROJECTS **PASQUOTANK** PERQUIMANS COUNTY LINE TO NORTH END 10.1 US 17 I-6029 11896 C 5625 OF US 17 (ELIZABETH CITY) BYPASS. PAVEMENT REHABILITATION. 275 (FUTURE I-87) NHPIM SW GARVEE BOND FUNDING \$3,203,797 FOR CONSTRUCTION, PAYBACK FY 2020 - 2034. **URBAN PROJECTS** PASQUOTANK **US 17 BUSINESS** SR 1145 (OAK STUMP ROAD). IMPROVE 10605 INTERSECTION. REG R 1515 4546 U-5940 SR 1308 (CHURCH STREET) TO US 17 **PASQUOTANK** US 17 1.5 21437 BUSINESS (NORTH ROAD STREET). ACCESS (HUGHES MANAGEMÈNT. BOULEVARD) REG

							HIGHWAY PROGRAM	
DIVISION	1				TOTA	L PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS	
						J YEARS	STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFO	FUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGT		COST (THOU) FUNDS	FUTUR FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029	RE YEARS
	URBAN PROJE PASQUOTANK	CTS ELIZABETH CITY	U-5942 REG	ELIZABETH CITY SIGNAL SYSTEM. 20	559	HP	C 742 C 3759 C 496	
						UTILITY R	RELOCATION IN PROGRESS. HP FUNDS REPRESENT REPURPOSED EARMARK NC 088 IN THE AMOUNT OF \$62,368	
	BRIDGE PROJE PASQUOTANK	ECTS PROVIDENCE ROAD		REPLACE BRIDGE 690034 OVER KNOBBS CREEK TRIBUTARY IN ELIZABETH CITY.	125	BGOFF L BGOFF L	U 120 U 30 C 220 C 880	
			DIV					
						MUNICIPA	AL BRIDGE	
	INTERSTATE P	ROJECTS US 17	1-6030	SR 1101 (EAST BEAR SWAMP ROAD) TO US 17 5.76	500			
		(FUTURE I-87)	sw	BUSINESS NORTH OF HERTFORD. PAVEMENT REHABILITATION.				
	PLIDAL PROJE	~TQ						
	PERQUIMANS PERQUIMANS PERQUIMANS	SR 1300 (NEW HOPE ROAD) SR 1300 (NEW HOPE ROAD)	R-5869 R-5939 DIV R-5716	SOUTH OF US 17 BUSINESS (EDENTON ROAD) TO NORTH OF SR 1220 (WIGGINS ROAD). UPGRADE ROADWAY AND CONVERT INTERSECTIONS TO INTERCHANGES. WOODLAND CHURCH ROAD TO WOODVILLE ROAD (SR 1329). MODERNIZE ROADWAY. SR 1302 (UNION HALL ROAD) TO SR 1303 (WOODLAND CHURCH ROAD). WIDEN AND	1673	NHP NHP NHP NHP NHP NHP NHP NHP	DIV A SR 1336 (HARVEY POINT ROAD) AND SR 1338 (WAYNE FORK ROAD). CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE FORMERLY IDENTIFIED AS R-4459 DIV B SR 1300 (NEW HOPE ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE FORMERLY IDENTIFIED AS R-4458 C SOUTH OF US 17 BUSINESS (EDENTON ROAD) TO NORTH OF SR 1220 (WIGGINS ROAD). UPGRADE ROADWAY PROGRAMMED FOR PLANNING & ENVIRIONMENTAL STUONLY.	14850 B 3500 C 1000 C 35000 C
		,	DIV	RESURFACE.		UNDER C	CONSTRUCTION	
	PERQUIMANS	SR 1336 (HARVEY POINT ROAD)	R-5806 DIV	US 17 TO SR 1350 (CHURCHES LANE). 6.1 MODERNIZE ROADWAY.	408			一
	PERQUIMANS	SR 1329 (WOODVILLE ROAD)	R-5740 DIV	SR 1331 (RED BANK ROAD) TO SR 1300 (NEW HOPE ROAD). UPGRADE ROADWAY.	853	893 T T T	PE 69 PE 69<	345 204
						RIGHT-OF	F-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$599,445.15 FOR ROW PAYBACK 2019 - 2033, \$801,972 FOR PE PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)	

								HIGHW/	AT PRUG	<u>RAIVI</u>												
DIVISION	1					TOTAL	PRIOR				TYPE OF W	VORK / EST	IMATED CO	OST IN TH	OUSANDS	/ PROJECT	BREAKS	;				
						PROJ	YEARS				S	TATE TRA	NSPORTAT	TION IMPR	OVEMENT	PROGRAM						UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (COST (THOU) FUNDS	FY 2020	FY 2021	FY 202	2 F	Y 2023	FY 2024	4 F	Y 2025	FY 202	6 1	FY 2027	FY 202	8	FY 2029	FUTURE YEARS
	BRIDGE PROJE	<u>CTS</u>																				
	PERQUIMANS	SR 1338 (WYNNE FORK ROAD)	B-5606 DIV	REPLACE BRIDGE 710011 OVER RACOON CREEK.		3167	1622 T T		CB 103	CB 10	3 CB	103	CB 103	СВ	103	CB 103	СВ	103	CB 103	C	3 103	CB 618
							UNDER CO	NSTRUCTION. E	BUILD NC BOND FL	JNDING: \$1,200	,000 FOR COI	N PAYBACK	2021 - 2035 (F	FY 2021 / YR	S 2&3 SALE).						
	PERQUIMANS	US 17 BUSINESS/ NC 37 (NORTH CHURCH STREET)	R-4467 REG	FROM SOUTH OF PERQUIMANS RIVER BRIDGE TO NORTH OF NC 37. REPLACE BRIDGE 710008.	0.4	80446	12519 T T T T	CB 476	PE 161 CB 238 CB 3269	PE 16 CB 23 CB 326 C 450	8 CB 9 CB	238	PE 161 CB 238 CB 3269	СВ		PE 161 CB 238 CB 3269	СВ	238	PE 161 CB 238 CB 3269	CI	3 238	PE 966 CB 952 CB 19614
	RURAL PROJEC	cts					UNDER CO 2&3 SALE)		DESIGN BUILD PR	OJECT. BUILD	NC BOND FU	INDING: \$2,7	78,143 FOR C	ON PAYBA	CK 2019 - 20	33 (FY 2019 /	YR 1 SALE); \$1,880,164	4 FOR PE, \$38,0	98,100 FC	OR CON PAYBA	ACK 2021 - 2035 (FY 2021 / YR
	TYRRELL	US 64	R-5940	COLUMBIA TO ALLIGATOR RIVER BRIDGE. MODERNIZE ROADWAY.	14.3	18910	10 NHP NHP NHP												R 2400 U 300			C 16200
			DIV				[NHP]			1 1	1 1 1				I	<u> </u>	<u> </u>	L			1 1	C 16200
	RURAL PROJEC	CTS																				
	WASHINGTON	SR 1106 (MORATTOCK ROAD)	R-5937	SR 1100 (LONG RIDGE ROAD) TO NC 32 SOUTH. MODERNIZE ROADWAY.	2.1	13610	10 T T T												R 400 U 900			C 12300
			DIV				ا ن				1 1	1			1			_		<u> </u>] [2]
	WASHINGTON	SR 1126 (ROPER NEWLAND	R-5936	SR 1128 (A CANAL ROAD) TO SR 1183 (SHORE DRIVE). MODERNIZE ROADWAY.	E 4.2	10710	10 T									R 200						
		ROAD)	DIV				<u>T</u>	1 1											C 3434	<u> </u>	3433	C 3433

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **FERRY PROJECTS BEAUFORT** VARIOUS REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES **GREENE** HERTFORD HYDE JONES LENOIR MARTIN **NEW HANOVER** NORTHAMPTON ONSLOW PAMLICO **PASQUOTANK** PENDER PERQUIMANS PITT SAMPSON **TYRRELL** WASHINGTON DIV Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION **PUBLIC TRANSPORTATION PROJECTS** CHOANOKE PUBLIC TK-6119 ADMINISTRATION 6504 BERTIE TRANSPORTATION HALIFAX AUTHORITY HERTFORD NORTHAMPTON PT **FUNDS AUTHORIZED IN PROGRESS** O 1156 O 1156 O 1156 O 1156 INTERCITY BUS FROM RALEIGH TO 19025 5311 **BEAUFORT** GREYHOUND LINES TI-6104 NORFOLK, VA VIA ELIZABETH CITY ALONG BERTIE US 64, US 301, US 264, AND US 17 WITH CHOWAN STOPS AT RALEIGH, ROCKY MOUNT, **EDGECOMBE** WILSON, GREENVILLE, WASHINGTON, FRANKLIN WILLIAMSTON, EDENTON, AND ELIZABETH MARTIN NASH **PASQUOTANK** PERQUIMANS PITT WAKE WILSON PT **FUNDS AUTHORIZED IN PROGRESS**

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DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category TRN - Transition Project SW - Statewide Category

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 PASSENGER RAIL PROJECTS **BERTIE** VARIOUS TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN CAMDEN CHOWAN CURRITUCK DARE **GATES** HERTFORD HYDE MARTIN NORTHAMPTON **PASQUOTANK** PERQUIMANS TYRRELL WASHINGTON DIV PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. BERTIE VARIOUS RX-2001 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 1. CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON **PASQUOTANK** PERQUIMANS TYRRELL WASHINGTON DIV PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. BERTIE VARIOUS Y-5801 TRAFFIC SEPERATION STUDY IMPLEMENTATION AND CLOSURES IN CAMDEN DIVISION 1. CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON **PASQUOTANK** PERQUIMANS **TYRRELL** WASHINGTON DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 COUNTY LENGTH FY 2024 FY 2025 FY 2026 **PASSENGER RAIL PROJECTS** BERTIE VARIOUS HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 1. CAMDEN CHOWAN CURRITUCK DARE **GATES** HERTFORD HYDE MARTIN NORTHAMPTON **PASQUOTANK** PERQUIMANS **TYRRELL** WASHINGTON DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. BERTIE NCVA RR P-5600 NORTH CAROLINA VIRGINIA RAILROAD. 9200 9200 UPGRADE EXISTING RAILROAD TRACK. HERTFORD NORTHAMPTON TRN TRACK IMPROVEMENTS. - UNDER CONSTRUCTION STRUCTURES REHABILITATION. - UNDER CONSTRUCTION DP FUNDS ARE FROM TIGER GRANT, OTHER FUNDS ARE FROM NCVA PRIVATE FUNDS **PUBLIC TRANSPORTATION PROJECTS** ALBEMARLE TK-6104 ADMINISTRATION CAMDEN REGIONAL CHOWAN HEALTH SERVICE CURRITUCK **PASQUOTANK** PERQUIMANS PT **FUNDS AUTHORIZED IN PROGRESS BICYCLE AND PEDESTRIAN PROJECTS** CYPRESS KNEE LANE TO JEJAC STREET IN DARE EB-5848 3.9 1280 US 158 KITTY HAWK. CONSTRUCT SIDEWALK ON WEST SIDE. FERRY PROJECTS HATTERAS FERRY DOCK IN DARE COUNTY DARE NC 12 6700 6700 TO OCRACOKE FERRY DOCKS IN HYDE HYDE COUNTY. CONSTRUCT TWO PASSENGER HATTERAS PARKING LOT IMPROVEMENTS AND CONNECTIVITY MEASURES, HATTERAS LOADING FACILITY - UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER F-5702B. FERRIES TO BE USED ALONG NEW ROUTE. IMPLEMENT TRANSIT SYSTEM TO AID OCRACOKE PEDESTRIAN WAITING AND ACCESS ACCOMMODATIONS - UNDER CONSTRUCTION PASSENGERS ON OCRACOKE ISLAND. CONSTRUCT TWO PASSENGER FERRIES - UNDER CONSTRUCTION HATTERAS AND OCRACOKE DOCK IMPROVEMENTS - UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER F-5702B. DIV E OTHER FUNDS ARE FROM STATE APPROPRIATION7355 DARE NC 12 F-5700 CONSTRUCT RIVER CLASS FERRY. 13313 13313 HYDE DIV UNDER CONSTRUCTION C 2166 C 2167 C 2167 DARE HATTERAS - SOUTH F-5706 CONSTRUCT PASSENGER FERRY. 6500 DOCK HYDE REG

NON-HIGHWAY PROGRAM

DIVISION	1				TOTAL	PRIOR	<u>INOIN-I</u>	IIGIIVVA	XI I IXO	OINAIN		F WORK /	ESTIMA	TED COST	IN THOU	SANDS / I	PROJECT BE	REAKS				
			ID.		PROJ	YEARS						STATE	TRANSP	ORTATION	N IMPROV	EMENT P	ROGRAM					UNFUNDED
	COUNTY R	OUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU) (THOU) FUN	DS FY	2020	FY 2021	FY 20	22	FY 2023	F	Y 2024	FY 2	025	FY 2026	FY 20)27	FY 2028	FY 2029	FUTURE YEARS
	PUBLIC TRANSPO DARE	RTATION PROJECT DARE COUNTY		ADMINISTRATION	1788	1276 5311 L S	AD AD AD	103 AI 19 AI 6 AI	19		03 AI 19 AI 6 AI	19										
						FUND	S AUTHORIZ	ED IN PROGR	ESS													
	PUBLIC TRANSPO	RTATION PROJECT	<u>'S</u>																			
	GATES	GATES COUNTY	TK-6129 PT	ADMINISTRATION	1904	1360 <u>5311</u> <u>5311</u>	0	136 (136	0 1	36	136				++						
						FUND	S AUTHORIZ	ED IN PROGR	ESS													
	AVIATION PROJECT	<u>TTS</u> TRI-COUNTY AIRPORT (ASJ)	AV-5778 DIV	RUNWAY EXTENSION.	679	Т				Ш						ш					C 679	
			DIV																			
	HERTFORD	TRI-COUNTY AIRPORT (ASJ)	DIV	CONSTRUCT ACCESS ROAD TO T-HANGARS.	311	T												C 3	11			
			DIV																			
	AVIATION PROJECT	CTS HYDE COUNTY AIRPORT (7W6)	AV-5812	EXTEND RUNWAY TO 5000 FEET.	1022	200 T				C 82	22											
			DIV																			
	FERRY PROJECTS CARTERET HYDE	i NC 12	F-5704 DIV	CEDAR ISLAND - OCRACOKE FERRY. REPLACE M/V SILVER LAKE SOUND CLASS FERRY	18000	Т					TI				C 18	000	Т					
	HYDE	NC 45	F-5003 TRN	SWAN QUARTER VISITORS CENTER. REPLACEMENT.	2771	2771																
						UNDE	R CONSTRU	CTION														
	PUBLIC TRANSPO	RTATION PROJECT	<u>s</u>																			
	HYDE	HYDE COUNTY NON- PROFIT		ADMINISTRATION	1424	1024 5311 L S	AD AD	80 AI 15 AI 5 AI	15		80 A 15 A 5 A	15										
			PT																			
						FUND	S AUTHORIZ	ED IN PROGR	ESS													
	AVIATION PROJEC					_																-
	MARTIN	MARTIN COUNTY AIRPORT (MCZ)	AV-5788 DIV	CONSTRUCT TAXILANES AND APRON.	734	<u>[T</u>		1 1	1 1	11	1 1	734	-		1 1				1 1	<u> </u>		
	BICYCLE AND PEI MARTIN	EAST MAIN STREET	<u>FS</u> EB-5979	BOULEVARD STREET TO RIVER ROAD IN 0.3 WILLIAMSTON. INSTALL SIDEWALKS AND CURB RAMPS.	100	TA520 L TA520 L					P				C	72 18						
			DIV																			

NON-HIGHWAY PROGRAM

DIVISION	1					TOTAL P)					PE OF W	ORK / E	STIMA	TED CO	ST IN T	HOUSA	NDS / F	ROJECT	BREAK	S						
						PROJ YI							S	TATE TR	RANSP	ORTATI	ON IMP	ROVEM	ENT P	ROGRAM							UNF	UNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION L	ENGTH	COST C (THOU) (T	HOU) FUNDS	FY 2020	F	Y 2021	FY	2022	FY	/ 2023	F	Y 2024		FY 2025	5	FY 202	6	FY 2027	1	FY 2028	FY	2029	FUTUR	RE YEARS
	PUBLIC TRANS	PORTATION PROJEC	TS																									
	MARTIN	MARTIN COUNTY	TK-6144	ADMINISTRATION		2529	L	AD 145 AD 27	AD AD	145 27	AD AD	145 27	AD AD	145 27	\Box													
			PT				S I	AD 9	AD	9	AD	9	AD	9														
							FUNDS AU	HORIZED IN	PROGRESS	6																		
<u></u>	PASSENGER R	AIL PROJECTS																										
	HALIFAX	CSX A LINE	P-5741	CONSTRUCT NEW MAIN TRACK BETWEEN MP A-80.7 AND MP A-82.4 INCLUDING	11	73200	6200 T		-		\perp		+		\Box							5000			\Box			2000
	NORTHAMPTON		sw	REHABILITATION OF CSX SA-LINE BRIDGE			[1]												Ш			<u> </u>					C 6	2000
			344	OVER ROANOKE RIVER. NEW CONNECTION BETWEEN A-LINE AND SA-LINE AT MP A-80.7.																								
				RECONSTRUCT MAIN TRACK BETWEEN MP A-82.4 AND MP A-84.7. CREATE SECOND MAIN.																								
	PUBLIC TRANS	PORTATION PROJEC	TS																									
	TYRRELL	TYRELL COUNTY	TK-6168	ADMINISTRATION		308	220 5311	0 22	0	22	0	22	0	22														
							5311		+		++	_	++	_	++		_		\vdash	-	\vdash	\vdash	-		++	-H	\vdash	-H
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			PT																									
							FUNDS AU	HORIZED IN	PROGRESS	3																		
	PUBLIC TRANS	PORTATION PROJEC	TS																									
	WASHINGTON	WASHINGTON	_	ADMINISTRATION		1241	885 5311	0 72	0	72	0	72	0	72	П													
		COUNTY					5311	0 13	0	13	0	13		13	++				\vdash	+	\vdash	\vdash	+		++	-H	\vdash	
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			PT								·	·		·								·				_	·	·
							FUNDS AU	HORIZED IN	PROGRESS	3																		



Beaufort

Carteret

Craven

Greene

Jones

Lenoir

Pamlico

Pitt

HIGHWAY PROGRAM

DIVISION	2						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
DIVISION	2				TOTAL	PRIOR YEARS	STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED
			ID		COST	COST	FIITIRE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGT	H (THOU)	(THOU) FUNDS	OS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029
	RURAL PROJEC					_	
	BEAUFORT MARTIN	US 17	R-2511	WASHINGTON BYPASS NORTH OF NC 171 TO 10 MULTI-LANES SOUTH OF WILLIAMSTON.	128390	16222 <u>T</u> T	R 10625
			DIV	WIDEN TO MULTI-LANES.		T	C 993 C 35763 C 26823 C 20862 C 14902
			DIV				
						RIGHT-OF	OF-WAY IN PROGRESS.
	BEAUFORT	NC 32	R-5897	BRICK KILN ROAD. IMPROVE INTERSECTION. 0.5	2064	10 T T	R 454 U 200
						Ť	C 1400
			REG				
	BEAUFORT	VARIOUS	R-5782	DIVISION 2 PROGRAM TO UPGRADE	5327	2827 TA	
	CARTERET			INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA)		S TA	C 100 C 800
	CRAVEN GREENE			USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		s	C 200
	JONES			(IA) FUNDS.		TA S	
	LENOIR PAMLICO						
	PITT						
			DIV				
						IN DDOOD	
	LIDDAN DDO IE	270				IN PROGR	GRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS
	URBAN PROJE BEAUFORT	SR 1306	U-5860	US 17 BUSINESS (CAROLINA AVENUE) TO 1.8	16408	914 T	
		(15TH STREET)		BROWN STREET. WIDEN TO MULTI-LANES.		T	
			DIV				
	BRIDGE PROJE						
	BEAUFORT	SR 1127 (POSSUM TRACK	BR-0110	CHOCOWINITY CREEK ON SR 1127 (POSSUM	1340	100 DP HFB	R 40 C 600 C 600 C C C C C C C C C
		ROAD)	DIV	TRACK ROAD).			
			DIV				
						RIGHT-OF	OF-WAY IN PROGRESS. HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING.
	BEAUFORT	SR 1136	BR-0223	REPLACE BRIDGE 060069 OVER BRANCH OF CONCOWINITY CREEK.	900	900	
		(GRAY ROAD)	HF	CONCOMINITIONEEN.			
						UNDER CO	CONSTRUCTION. PROJECT REPRESENTS HFB 2.R.87 PROJECT.
	BEAUFORT	SR 1422	BR-0225	REPLACE BRIDGE 060006 OVER BIG SWAMP.	950		
		(MARKET STREET			300		
		EXTENSION)	HF				
			•••				
						UNDER CO	CONSTRUCTION. PROJECT REPRESENTS HFB 2.R.89 PROJECT.
	BEAUFORT	SR 1932	B-4433	REPLACE BRIDGE 060040 OVER DURHAM CREEK TRIBUTARY.	625	625	
		(MARYS CHAPEL CHURCH		CREEN INIDUIANT.			
		ROAD)	DII.				
			DIV				
						UNDER CO	CONSTRUCTION

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

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HIGHWAY PROGRAM

DIVISION	2					TOTAL I	PRIOR			TY	PE OF WORK / E	STIMATED COS	ST IN THOUSAND	S / PROJECT E	REAKS			
						PROJ \	YEARS				STATE TR	RANSPORTATIO	ON IMPROVEMEN	T PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LE	NGTH	COST (THOU) (COST THOU) FUNDS	S FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJ BEAUFORT	ECTS SR 1971 (DURHAM CREEK ROAD)	BR-0239 HF	REPLACE BRIDGE 060014 OVER BRANCH OF DURHAM CREEK.		1500	НГВ		C 1500									
							PROJECT	T REPRESENTS HFB	2.R.95 PROJECT									
	BEAUFORT	SR 1611 (JONES BRIDGE ROAD)	BR-0229 HF	REPLACE BRIDGE 060159 OVER PUNGO CREEK.		750	750											
							UNDER C	CONSTRUCTION. PRO	JECT REPRESE	NTS HFB 2.R.86 P	ROJECT.							
	BEAUFORT	SR 1742 (POST ROAD)	BR-0228 HF	REPLACE BRIDGE 060135 OVER ROWLAND CREEK.		900	900											
							UNDER C	CONSTRUCTION. PRO	JECT REPRESE	NTS HFB 2.R.88 P	ROJECT.							
	BEAUFORT	SR 1112 (MOUTH OF THE CREEK ROAD)	B-5614			10327	100BGOFF BGOFF BGOFF			R 319 U 108	C 806	C 5981	C 3013					
	MITIGATION P	ROJECTS																
	BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755											
							IN PROGE	RESS										

DIVISION	2							пібі	1 VV A I	IPK	KUGK/	AIVI	TVE	DE 0E	WODK	/ EQTII	MATED	COST I	N TUOI	IC A NIDO	/ PROJE	°T DDE	VKC							
DIVISION	2					TOTAL PRIO PROJ YEAR							1115	E UF							PROGRA		ANS						u	NFUNDED
			ID			COST COS	T																							URE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU	U) FUNDS	FY 2	020	FY	2021	FY	2022		FY 2023	3	FY 20	24	FY 2	2025	FY 2	026	F'	Y 2027		FY 2028		FY 2029		
	HIGHWAY SAF	ETY PROJECTS																												
	BEAUFORT	VARIOUS	HS-2002	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		3649	HSIP	\vdash	+	C	50 A 640 B	$\vdash\vdash$		+		\vdash		+			₩		₩		_	\vdash	-		\vdash	
	CARTERET CRAVEN			ECOATIONS IN DIVISION 2.			HSIP	\vdash	++	┪	040 B	u	20 C	+		\vdash	+	+			\vdash	+	╁		+	 	+	+ +	\vdash	
	GREENE						HSIP					С	250 C																	
	JONES						HSIP	$\vdash \vdash$	\dashv			R	15 D	_		\sqcup	4				\vdash		ш			\vdash	_		Ш	
	LENOIR						HSIP	\vdash	+			C	789 D 65 E	+		\vdash		+			++-	-	╁		-		+	+ +	\vdash	
	PAMLICO						HSIP					╎		С	705	E		1		1		+	\vdash		+		\dashv		H	
	PITT						HSIP					R	15 F										П							
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									DIV A		OBSOLETE				HAIR RAI	VIPS, SII	DEWALK,	AND FE	NCING A	ALONG S	R 1/03 (141	HSIRE	EI) FR	OM HASI	KEIIW	AY AND BER	KKLEY	ROAD. REMO	EIWOE	XISTING
									REG E						R NOTIO	N ROAI	O) AND US	70. INS	TALL PA	VEMENT	MARKING	S AND R	RUMBLI	E STRIPE	S ON T	WO-WAY LE	FT TU	RN LANE.		
									REG (С	INSTALL R	ESTRIC	CTED CRO	OSSING	INTERS	ECTION	S AT US	70 AND	SR 1324	(KENNEI	Y HOME R	OAD) / S	R 1519	(EASON	(ROAD	AND AT AD	JACEN	NT CROSSOVE	TO THE	WEST.
									REG [D	CONSTRUC	CT A SU	JPERSTRI	EET A	T INTERS	ECTION	NOF US 2	264 AND	SR 1410	(VOA RO	DAD).									
									REG E				•			,		•			•					IG INTERSEC				
									DIV F				•			•			•									HANNELIZATIO		
									DIV (,			,														HING BEACON FOR EXISTING		AND
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									DIV I				OF CEDA	AR LAN	NE. INSTA	ALL CR	OSSWALI	KS, CON	ICRETE I	MONOLIT	HIC PEDES	TRIAN F	REFUG	E ISLAND	D, SIDEV	VALKS, AND	RECT	ANGULAR RAF	ID-FLAS	HING
									DIV F		BEACONS.		/UADVEV	/ DOLLS	SE DOAD	\ NC 11	AT NC 14	10/CD 10	04 (CDIE	TON UII	CO BOAD	AND NO	11 AT	CD 4744	(CDEEK	POAD) CO	MVEDT	T MEDIAN OPE	IINGS TO	DEDUCED
									DIV P		CONFLICT				SE KUAD), NC 11	AINCI	10/3K 10	isi (GKIF	TON-HU	30 KUAD),	AND NO	HAI	SK 1/ 14	(CKEEN	KOAD). CO	INVER	I WEDIAN OFE	IIINGS IC	KEDUCED
-	BEAUFORT	VARIOUS	W-5802	SAFETY IMPROVEMENTS AT VARIOUS		963	HSIP	П		cl	38 A	П	1									T			T			T I	一百	
	CARTERET			LOCATIONS IN DIVISION 2.			HSIP			С	30 B																			
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	JONES																													
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									SW E		,			,													R 1210 ((1ST STREET) I	N BAYBO	RO.
											INSTALL 6	INCH L	ONG LIFE	PAVE	MENT M	ARKING	SS.													
							MDnap	1 DD0 153	TO 4410 -	CI INDUS	10 TO DE S		TED 111 T	IE E	TIDE 40	NEEDE	D													
								AL PROJEC	15 AND F	FUNDIN	IG TO BE R	EUUES			UKE AS	NEEDE	υ.												_	
	BEAUFORT	VARIOUS	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18631 1778	80 HSIP HSIP	c	15 DIV	+	\dashv	R	30 DIV 180 DIV			$\vdash \vdash$	+	+	\vdash	-	\vdash	+	₩		+	\vdash	+	+	dash	-++
	CARTERET			LOCATIONS IN DIVISION 2.			HSIP		101 REG	-		R	30 RE			\vdash	+	+	-	+		+	╁		+		+	+ +	\vdash	
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	LENOIR						HSIP	C	20 SW			l C	240 SW	<i>'</i>	<u> </u>						<u> </u>								Ш	
	PAMLICO																													
	PITT																													
									DIV [DIV	SAFETY IM	IPROVE	EMENTS A	AT VAR	RIOUS LO	CATION	NS.													
									REG F	REG	SAFETY IM	IPROVE	EMENTS A	AT VAR	RIOUS LO	CATION	NS.													
									SW S	SW	SAFETY IM	IPROVE	EMENTS A	AT VAR	RIOUS LO	CATION	NS.													
							IN PROGR	ESS																						

HIGHWAY PROGRAM DIVISION 2 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 FY 2024 FY 2025 FY 2026 **HIGHWAY SAFETY PROJECTS BEAUFORT** VARIOUS DIVISION 2 RUMBLE STRIPS, GUARDRAIL, 8819 8819 SAFETY AND LIGHTING IMPROVEMENTS AT CARTERET SELECTED LOCATIONS. CRAVEN GREENE JONES LENOIR **PAMLICO** PITT REG DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS **RURAL PROJECTS** SR 1310 (LENNOXVILLE ROAD). UPGRADE CARTERET US 70 R-5946 0.5 7810 (LIVE OAK STREET) INTERSECTION. DIV CARTERET SR 1429 (OLGA ROAD) TO SR 1350 US 70/NC 12 R-4746 8.9 19410 (WHITEHURST ROAD). UPGRADE ROADWAY. DIV 205 CARTERET NC 24 R-5858 NC 58. INTERSECTION IMPROVEMENTS. 6277 SW CARTERET NC 58 R-5884 LOON STREET. INSTALL ROUNDABOUT. 2865 1455 (EMERALD DRIVE) REG CARTERET NC 58 R-5944 MANGROVE DRIVE, UPGRADE INTERSECTION. 0.5 2960 (EMERALD DRIVE) DIV CARTERET NC 58 R-5816 ATLANTIC BEACH CAUSEWAY. ADD RIGHT 1325 TURN LANE. (WEST FORT MACON) REG 5491 CARTERET SR 1738 (BRIDGES STREET) TO SR 1147 SR 1176 R-5727 3 46470 (MCCABE ROAD). WIDEN EXISTING (BRIDGES STREET ROADWAY AND CONSTRUCT PART ON NEW EXTENSION) LOCATION. DIV R-5941 SR 1243 (BARBOUR ROAD). REALIGN 1.3 CARTERET 10510 INTERSECTIONS. (BRIDGES STREET) DIV 3301 CARTERET US 70 R-5962 US 70 (LIVE OAK STREET). CONSTRUCT 5381 0 ROUNDABOUT. (CEDAR STREET)

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category TRN - Transition Project SW - Statewide Category

DIV

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HIGHWAY PROGRAM

DIVISION	2				TOTAL	PRIOR	IIIOIIIIA	· · · · · · ·	ZIXAIVI	TYP	E OF WORK	/ ESTIMATE	ED COST	IN THOUSA	NDS / PROJECT	BREAKS				
			ID		PROJ	YEARS					STATE	TRANSPO	RTATION	IMPROVEM	ENT PROGRAM					UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU)	(THOU) FUNDS	FY 2020	FY 2021	F	Y 2022	FY 2023	FY	2024	FY 2025	FY 2026	FY	2027	FY 2028	FY 2029	FUTURE YEARS
	RURAL PROJE CARTERET	CTS NC 58 (EMERALD DRIVE)	R-5886 REG	SR 1000 (COAST GUARD ROAD). INSTALL ROUNDABOUT.	3326	10 T T T												R 200 U 1516		C 1600
	CARTERET	US 70 (LIVE OAK STREET)	R-5945 DIV	NC 101 TO SR 1429 (OLGA ROAD). ACCESS 2.1 MANAGEMENT.	56010	10 NHP NHP NHP													R 10600 U 600	R 21200 C 23600
	URBAN PROJE CARTERET	CTS US 70 (LIVE OAK STREET)	U-6058 REG	NC 101. CONSTRUCT ONE LANE ROUNDABOUT.	4902	300 T T L T					R 859 U 193			C 16						
						LOCAL FU	INDS CONTRIBUTIO	N BY TOWN C	OF BEAUFO	ORT.										
	CARTERET	US 70 (ARENDELL STREET	U-5876) SW	4TH STREET TO SR 1175 (RADIO ISLAND 1.4 ROAD). WIDEN TO MULTI-LANES.	156102	1300 T T T								R 6764 U 1667	R 6764	C	6980	C 44209	C 44209	C 44209
	BRIDGE PROJE CARTERET	ECTS US 70	B-4722 REG	REPLACE BRIDGE 150033 OVER NORTH RIVER AND REPAIRS TO EXISTING STRUCTURE TO SERVE AS DETOUR.	17337	17337	REG				SARY FOR EXI NO. 33 OVER N				HE DETOUR ROUTI	FOR B-4722	B COMI	PLETE		
	CARTERET	NC 58	B-5939 REG	REHABILITATE BRIDGE 150006 OVER BOGUE SOUND.	4560	4560														
	CARTERET	SR 1335 (ISLAND ROAD)	B-4863 DIV	REPLACE LIFT SPAN ON BRIDGE 150073 AND BRIDGE 150096 OVER THE STRAITS AT HARKERS ISLAND.	81523		DISTRUCTION		CB C	1416	CB 1416 C 5958	CB	1416 19319	CB 1416 C 14489	CB 1416 C 11729	СВ	1416	CB 1416	CB 1416	CB 9912
	CARTERET	SR 1182 (ATLANTIC BEACH CAUSEWAY)	B-5938 DIV	REHABILITATE BRIDGE 150068 OVER BOGUE SOUND.	11787	5592 <mark>T</mark>		CB 413	[CB]	413	CB 413	СВ	413	CB	CB			RAL AID DEMONSTI	CB 413	CB 1652
	DOVUGUE EN	/IDONMENTAL BROLE	CTS (SCE	IIC)		UNDER CO	ONSTRUCTION. BUI	'N MC ROND I	FUNDING:	\$4,817,543 F	OK CON PAYB	ACK 2019 - 2	2033 (FY 20	119 / YK 1 SAL	=)					
	CARTERET DARE HYDE	/IRONMENTAL PROJE NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.	212	212														
			TRN																	
						IN PROGR	ESS													

									<u>HIGHWA</u>	AY F	KOG	iΚΑΙ	<u>VI</u>																		
DIVISION	2					TOTAL		_						TYPE (OF WORK /	ESTIM	IATED C	OST IN	THOUSAN	IDS / P	ROJEC	T BREAK	(S								
							YEARS								STATE 1	TRANS	SPORTAT	TION IM	PROVEME	ENT PR	ROGRAI	М									INFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU)		FUNDS	FY 2020	ı	FY 2021		FY 202	2	FY 2023		FY 2024	1	FY 2025		FY 202	26	FY 20	27	FY	2028	F	FY 2029	9	FU	TURE YEAF
	INTERSTATE	PROJECTS																													
	CRAVEN JONES	US 70 (FUTURE I-42)	I-6002 SW	DOVER IN JONES COUNTY TO NEUSE RIVER BRIDGE IN NEW BERN. PAVEMENT REHABILITATION.	26.1	29902	29902																								
							UI	NDER CO	NSTRUCTION																						
	RURAL PROJ																			15	-l		-I -	-al. I		/=ala	155	4=4		-	400010
	CRAVEN	US 17	R-2513	NC 43 TO SR 1438 (SPRUILL TOWN ROAD). WIDEN TO MULTI-LANES.	15.2	112064	1914 <u>T</u>	-	+	+		+	+	\vdash	+	+	+	\vdash	+	R		72 A R 00 A		72 A 00 A	RB	172 A	RB	172	A	RB	1892 A
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									DIV	B C D E	FOR 0 SR 14 SR 16 SR 16	CON PA' 38 (SPR 37 (MILL 46 (MILL	YBACK 20 UILL TOW L POND RO E ROAD) II	28 – 204 'N ROAI DAD) TO N CRAV	SPRUILL TOW 12 (FY 2028 / Y D) TO SR 1637 O SR 1646 (MII EN COUNTY 1 H OF SR 1127	(R 10 SA 7 (MILL LE ROA TO SR 1	ALE). POND RO AD). 1130 (C.C.	AD). ROAD) I	N BEAUFOR			OND FUNL	JING \$2N	I FOR RO	W PAY	BACK FY	r 2026 –	- 2040 (F	·Y 2026/	YR 8 :	SALE). \$10M
	CRAVEN	US 17	R-3403	MILLS STREET IN BRIDGETON TO NC 43.	9.8	88997	28147 T								Т					R	B 25	57 B R	B 2	57 B	RB	257 B	RB	257	В	RB	2827 B
				WIDEN TO MULTI-LANES.			T			\Box									$\downarrow \downarrow \downarrow$		_	00 B		\Box		工	耳				
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			REG				_			AA	MILLS	STREE	T IN BRID	GETON	TO NORTH "	C" STR	EET CO	MPLETE													•
										AB					1 OF SR 1433																
									REG	В					NORTH OF NO ILE). TO BE L				UNDING: \$3,	,000,000	FOR RO	OW PAYBA	CK 2026	– 2040 (F	FY 2026	i/ YR 8 SA	ALE); \$1	16,000,00	00 FOR	CON F	PAYBACK FY
	CRAVEN	US 70	R-5516 TRN	SLOCUMB ROAD AT CHERRY POINT MILITARY BASE. CONSTRUCT INTERCHANG	E.	37680	37680																								
							UI	NDER CO	NSTRUCTION																						
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DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** FY 2029 COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **RURAL PROJECTS** CRAVEN SR 1124 (GRANTHAM ROAD) TO THE 485643 R 23719 A R 23719 A US 70 R-5777 8.6 PROPOSED US 70 HAVELOCK BYPASS. UPGRADE ROADWAY TO FREEWAY. 4676 A C 14027 A C 14028 A C 14028 A 1B RB R 23716 B R 23716 B 4676 B C 14027 B C 14028 B C 14028 B R 14565 C U 6672 C U 6673 C C 41867 C C 48147 C C 44691 C 40335 C 3154D C 5953D C 5493D C 2463 D C 4648 D C 4289 D TABERNA WAY. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - DESIGN BUILD PROJECT, LETTING TO BE COMBINED WITH R-5777B AND U-5713. SW A WEST THURMAN ROAD/EAST THURMAN ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - DESIGN BUILD PROJECT, LETTING TO BE COMBINED WITH R-5777A REG B AND U-5713. BUILD NC BOND FUNDING: \$84,124 FOR PE, \$6,534.01 FOR ROW PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE) EAST OF THURMAN ROAD TO HAVELOCK BYPASS. UPGRADE ROADWAY TO FREEWAY AND CONSTRUCT SERVICE ROADS SW D INSTALL BROADBAND FIBER ALONG US 70 FROM I-40 TO PORT OF MOREHEAD CITY. - LETTING TO BE COMBINED WITH I-5986C, HO-0002A, HO-0002B, AND HO-0002C. DP FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS. CRAVEN NC 43 CONNECTOR R-4463 NC 43/NC 55 TO US 17 IN NEW BERN. 4.2 85494 61329 115 A PE 115 A 115 A 115 A 115 A 115 A PE CONSTRUCT ROUTE ON NEW LOCATION WITH INTERCHANGE AT US 70. REG A US 17 BUSINESS TO SOUTH OF US17/US 70. - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$1,335,267 FOR PE, \$191,706.08 FOR ROW PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALF) SOUTH OF US17/US 70 TO US 70. - COMPLETE US 70 TO NC 43/NC 55. - COMPLETE - ECONOMIC DEVELOPMENT PROJECT 444232 216113 NHP 326 DIV RG 163 DIV CRAVEN US 70 R-1015 NORTH OF PINE GROVE TO NORTH OF 10.1 CARTERET COUNTY LINE. CONSTRUCT 158 DIV (HAVELOCK BYPASS) MULTI-LANE FACILITY ON NEW LOCATION. u 190 DIV U 95 DIV U 95 DIV U 380 DIV 95 DIV U 95 DIV U 95 DIV 95 DIV U 95 DIV LI 95 DIV 95 DIV 92 DIV CG 4290 DIV C 4290 DIV 4290 DIV 17160 DIV 9460 DIV C 9460 DIV C 9460 DIV 8577 DIV C 8577 DIV C 8577 DIV RG 326 REG RG 163 REG 163 REG RG 163 REC 163 REG 163 REG 652 REG 190 REG 95 REG 92 REG 4290 REG CG 4290 REG (4290 REG 17160 REG 4290 REG CG 4290 REG C C 9958 REG C 9958 REG C 8577 REG C 8577 REG C 8578 REG NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION. REG REG NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION. GARVEE BOND FUNDING: \$3.8 M; PAYBACK FY 2019 - 2033 FOR ROW, \$2.2 M; PAYBACK FY 2019 - 2033 FOR UTILITIES, AND \$100 M; PAYBACK FY 2019 - 2033 FOR CONSTRUCTION, US 17 SOUTH OF NEW BERN TO US 17 NORTH 16.1 CRAVEN US 17 R-2301 243656 78143 NHP 3713 A OF NEW BERN. FOUR LANE DIVIDED (NEW BERN BYPASS) **JONES** FREEWAY ON NEW LOCATION. US 17 SOUTH OF NEW BERN TO US 70. - COMPLETE US 70 TO US 17 NORTH OF NEW BERN. SECTION A COMPLETE, GARVEE BOND FUNDING \$33.9 MILLION; PAYBACK FY 2009-2020 **URBAN PROJECTS** CRAVEN SR 1124 (GRANTHAM ROAD) TO NEUSE RIVER 2.5 US 70 237854 BRIDGE. UPGRADE ROADWAY TO FREEWAY. 1000 C 14028 C 31562 C 63126 SW DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH R-5777A AND R-5777B.

HIGHWAY PROGRAM

DIVISION	2				-	OTAL DDIOD	IIIOIIWA	1 1001		TYPF OF	WORK / FS	TIMATED COS	T IN THOUSA	NDS / PROJECT B	RFAKS			
2	_					OTAL PRIOR PROJ YEARS								ENT PROGRAM				UNFUNDED
	COUNTY R	OUTE/CITY	ID Number	LOCATION / DESCRIPTION LEN		COST COST HOU) (THOU) FUND	S FY 2020	FY 2021	FY 202	22	FY 2023	FY 2024	FY 202	5 FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJECT: CRAVEN	<u>S</u> US 70	U-6102 SW	SR 1309 (GLENBURNIE ROAD). IMPROVE INTERCHANGE.	2	21410 110 T T T									R 3400 U 500			C 17400
	CRAVEN	NC 55 (NEUSE BOULEVARD)	U-5993 REG	US 17 BUSINESS (MLK BOULEVARD). CONSTRUCT ROUNDABOUT.		3200 750T											C 1225	C 1225
						RIGHT-C	OF-WAY IN PROGRESS	s										
	CRAVEN	SR 1763 (MILLER BOULEVARD)	U-3431) DIV	SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. WIDEN TO MULTI-LANES.	3	41691 1450 T T T									R 6833 U 1016	R 6832	C 8520	C 17040
	CRAVEN	US 17 ALTERNATE (MARTIN LUTHER KING JR. BOULEVARD	U-6198) DIV	US 70 TO SR 1278 (TRENT ROAD). UGRADE TO 1 SUPERSTREET.	1.6	39010 10 T T T											R 5000 U 2000	R 10000 C 22000
	CRAVEN	NC 55 (FIRST STREET/ COUNTRY CLUB ROAD)	U-5992 DIV	NC 55 (NEUSE BOULEVARD) TO PEMBROKE AVENUE. REDUCE LANES AND INCLUDE BICYCLE AND PEDESTRIAN ACCOMODATIONS.	1	2475 1485 <u>T</u>	C 990											
						LOCAL	FUNDING IS PROVIDE	D BY CITY OF N	EW BERN. UN	DER CONS	TRUCTION.							
	BRIDGE PROJECT CRAVEN	SR 1470 (MAPLE CYPRESS ROAD).	B-4484 DIV	BRIDGE 138 AND BRIDGE 139 OVER THE NEUSE RIVER.		15927 T		C 7963	C 796	4								
						RIGHT O	OF WAY IN PROGRESS	i.										
	INTERSTATE PRO GREENE	JECTS US 264 (FUTURE I-587)	I-6032 SW	PITT COUNTY LINE TO WILSON COUNTY LINE. 4 PAVEMENT REHABILITATION.	4.2		CG 345		CG 34	5 CG	345	CG 345	CG 34	CG 345	CG 345	CG 345	CG 345	CG 1380
						TO BE L	ET WITH I-6035. GARV	EE BOND FUND	DING \$4,020,00	0; PAYBAC	K FY 2019-203	3. UNDER CONS	STRUCTION.					
	RURAL PROJECTS GREENE WAYNE	S US 13	R-5853	SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY.	3.6	11210 10 T T T									R 2050 U 1000	R 2050	C 3050	C 3050
	GREENE	US 13 BYPASS	R-5812 DIV	NC 58 (KINGOLD BOULEVARD) TO NC 91. 1 WIDEN TO THREE LANES WITH CENTER TURN LANE.	1.2	10455 T T T T T T	CB 297	PE 82 PE 4 CB 297 CB 270	PE 8 PE CB 29 CB 27	4 PE	4 297	PE 82 PE 4 CB 297 CB 270	PE 88 PE 6 CB 291 CB 270	PE 4 CB 297	PE 82 PE 4 CB 297 CB 270	PE 82 PE 4 CB 297 CB 270	PE 82 PE 4 CB 297 CB 270	PE 410 PE 24 CB 1485 CB 1620

RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$953,999 FOR PE, \$3,463,495.25 FOR CON PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE); \$47,286 FOR PE, \$3,150,897 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE).

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HIGHWAY PROGRAM

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DIVISION	2					TOTAL PR						T								ROJECT B	REAKS	5					
						PROJ YE								STATE 1	TRANSP	ORTATIO	ON IMP	ROVEM	ENT PR	OGRAM							UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION L	ENGTH	COST COTHOU) (TH		S FY	2020	FY 202	21	FY 2022	ı	FY 2023	F	Y 2024		FY 2025	i	FY 2026	ı	FY 2027	,	FY 2028		FY 2029	FUTURE YEAR
	RURAL PROJECT	US 13/US 258	R-5942 DIV	NC 91 TO US 258 SPLIT. UPGRADE TO FREEWAY.	6.5	76310	10 T T T																		R		R 5900 C 62200
			DIV																								
	GREENE	US 13	R-5943	SR 1104 (HULL ROAD). UPGRADE INTERSECTION.	0.5	1910	10 T	H		1	H				П									R 300			
			DIV				T														Ш			100			C 1500
	GREENE LENOIR	US 258	R-5814	SR 1101 (BROWNTOWN ROAD) TO SR 2010 (C. F. HARVEY PARKWAY). WIDEN TO MULTI- LANES.	4.8	49400	2000 T T T	\blacksquare																	R	7950 2000	R 7950 C 29500
			DIV					•	•		•	•	•		•		•			•			•	•		•	
	GREENE	NC 58 (KINGOLD	R-5898	SR 1105 (GREENRIDGE ROAD) TO CAROLINA DRIVE. UPGRADE ROADWAY.	1	7910	10 T	\mathbf{H}			\blacksquare										R						
		BOULEVARD)	REG				T																				C 7500
			REG																								
	RURAL PROJEC	TS:																									
	JONES	US 17	R-2514		22.1	233049 23	33049																				
	ONSLOW			NEW BERN BYPASS. WIDEN TO MULTI- LANES WITH BYPASSES OF BELGRADE,																							
				MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.					TRN E			SECTION NO ELGRADE TO							COMPLE	ETE							
				200/11011					TRN C			AYSVILLE T															
									TRN D) SOI	UTH OF N	58 TO THE	NEW BE	ERN BYPAS	SS UND	ER CONS	STRUCTI	ION									
	JONES	US 70	R-2553	EXISTING FREEWAY NEAR LAGRANGE TO	18.7	458082	7924 T	11		1		1 1			1 1		1										R 45842 A
	LENOIR	(FUTURE I-42)		EXISTING FREEWAY NEAR DOVER. UPGRADE ROADWAY TO FREEWAY, PART ON			T	\Box			\blacksquare				\Box						\blacksquare						U 1447 A
				NEW LOCATION.			T T	+	+	-	+	+	+		+	-	+				+			+ +	R	3298 B	C 44000 A
							T														\Box				U	1550 B	
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							<u>II</u>																				C 53000 E
									REG E			EEWAY NEA ERT SUGGS						ROAD).									
									SW C			PASS, NC 14						C 58									
												58 TO EAST															
									E			1002 (WYSE		-		-	Y NEAR	DOVER.									
	BRIDGE PROJE	<u>CTS</u>																									
	JONES	SR 1142 (WEYERHAEUSER	B-5994	REPLACE BRIDGE 510032 OVER TUCKAHOE SWAMP.		1468	1468																				
		ROAD)	DIV																								
							UNDER (CONSTRU	CTION																		

HIGHWAY PROGRAM

DIVISION	2					TOTAL PRIOR	IIIOIIIVAI					T IN THOUSAND		REAKS			
			ID			PROJ YEARS				STATE T	RANSPORTATIO	N IMPROVEMEN	T PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST COST (THOU) (THOU) FUNDS	S FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	INTERSTATE PR LENOIR	OJECTS US 70 (FUTURE I-42)	I-6034 SW	BEAR CREEK BRIDGE TO SR 1690 (WILLIE MEASLEY RD). PAVEMENT REHABILITATION.	3.1	2010 10 <mark>NHPIM</mark>						C 2000					
	RURAL PROJECT	<u>TS</u> US 70	R-5813 REG	SR 1227 (JIM SUTTON ROAD)/SR 1252 (WILLIE MEASLEY ROAD). CONSTRUCT AT GRADE INTERSECTION TO INTERCHANGE		50703 750 T T T							R 7465 U 2191	R 7465	C 8208	C 8208	C 16416
	LENOIR	NC 148 (CF HARVEY PARKWAY)	R-5703	NC 58 TO NC 11. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	4.2	120299 45690 T T	CB 6170 C 28334	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 12340
						LINDED C	CONSTRUCTION. BUILI	NC BOND FIII	JNING: \$35,050,50	N FOR CON DAVE	VCK 2010 - 2033 (EV	/ 2010 / VD 1 SAI E\					
	URBAN PROJEC LENOIR	SR 1569 (CAREY ROAD EXTENSION)	U-3618 DIV	SR 1572 (ROUSE ROAD) TO US 258. CONSTRUCT MULTI-LANES ON NEW LOCATION.	1.8	24784 1258 <u>T</u> T	JONSTRUCTION. BUILD	J NC BOND FOI	NDING. \$53,530,39	I I I I I I I I I I I I I I I I I I I	ACK 2019 - 2033 (F	1 2019 / TR T SALE)	R 1714 U 112		C 5425	C 5425	C 10850
	BRIDGE PROJECTION	SR 1389 (HARDY BRIDGE ROAD)	B-5619 DIV	REPLACE BRIDGE 530052 OVER NEUSE RIVER AND 530152 OVER NEUSE RIVER		9831 161 BGOFF BGOFF		C 3056	C 3057	C 3057	++++	++++					
						RIGHT-O	F-WAY IN PROGRESS										
	BRIDGE PROJE	CTS NC 55	B-4593 REG	BRIDGE 38 OVER THE TRENT CREEK ON NC 55.		4200 NHPB			C 4200								
	PAMLICO	SR 1302 (JANIERO ROAD)	B-5995 DIV	REPLACE BRIDGE 680057 OVER DAWSON CREEK.		4650 200 BGOFF BGOFF			R 600 C 38	C 2553	C 1259						
	INTERSTATE PR	OJECTS US 264/US 258 (FUTURE I-587)	I-6035 SW	GREENE COUNTY LINE TO SR 1467 (STANTONSBURG ROAD) INTERCHANGE (GREENVILLE SOUTHWEST BYPASS). PAVEMENT REHABILITATION.	13.2	36380 21960 <mark>NHPIM</mark>	CG 1030 C	G 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 4120
						TO BE LE	ET WITH I-6032. GARV	EE BOND FUND	ING \$12.0 M; PAY	BACK FY 2019-203	3. UNDER CONST	RUCTION.					
	RURAL PROJECT	NC 11/NC 903 (GREENVILLE SOUTHWEST BYPASS)	R-2250 TRN	NC 11 TO US 264 (GREENVILLE BYPASS). CONSTRUCT FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	12.4	241492 241492											
						UNDER C	CONSTRUCTION										

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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DIVISION 2 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2021 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **URBAN PROJECTS** C 825 PITT US 13 U-5730 NC 43 (5TH STREET). UPGRADE INTERSECTION. (MEMORIAL DRIVE) REG RIGHT-OF-WAY IN PROGRESS NC 33 SR 1755 (BLACKJACK-SIMPSON ROAD) TO SR 7525 PITT U-6215 5.6 103110 1760 (MOBLEYS BRIDGE ROAD). WIDEN TO MULTI-LANES. DIV PITT NC 43 U-6147 US 264A (GREENVILLE BOULEVARD) TO SR 2 18710 1726 (BELLS FORK ROAD). ACCESS (CHARLES MANAGEMENT. BOULEVARD) REG PITT NC 43 U-5991 SR 1708 (FIRETOWER ROAD) TO SR 1711 3.2 31100 1250 (WORTHINGTON ROAD). WIDEN TO MULTI-600 LANES. DIV СВ 858 CB 858 858 858 PITT SR 1203 U-5875 SR 1467 (STANTONSBURG ROAD) TO US 13 2.3 33933 (DICKINSON AVENUE EXTENSION). WIDEN TO (ALLEN ROAD) DIV RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$10M FOR CON PAYBACK 2025 - 2039 (FY 2025 / YR 7 SALE) PITT SR 1204 (B'S BARBEQUE ROAD) TO NC 11 5500 SR 1467 U-6195 30148 2 (MEMORIAL DRIVE). ACCESS MANAGEMENT. (STANTONSBURG ROAD) DIV PITT REHABILITATION AND REALIGNMENT OF SR 427 SR 1571 U-6240 1.4 15151 PE 1571 (WEST 5TH STREET) FROM CADILLAC 256 (WEST 5TH STREET) STREET TO READE CIRCLE IN GREENVILLE. C 2516 DIV 'DP' FUNDS REPRESENT BUILD GRANT FUNDS. C 2640 C 5968 C 3093 PITT SR 1598 U-5606 NC 11 TO READE CIRCLE. IMPROVE 1.3 ROADWAY. (DICKINSON AVENUE) DIV **RIGHT-OF-WAY IN PROGRESS** PITT U-2817 SR 1711 (WORTHINGTON ROAD) IN 3.8 139387 60010 BG5200 R 22800 SR 1700 WINTERVILLE TO US 264 ALTERNATE (EVANS STREET/ BG5200 U 3972 (GREENVILLE BOULEVARD) IN GREENVILLE. 1287 1287 OLD TAR ROAD) WIDEN TO MULTI-LANES. DIV RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$15M FOR CON PAYBACK 2025 - 2039 (FY 2025 / YR 7 SALE) PITT SR 1702 U-6196 SR 1155 (RED BANKS ROAD) TO WEST 5TH 1.8 21646 STREET. ACCESS MANAGEMENT. (EVANS STREET) DIV

HIGHWAY PROGRAM

							HIGHWAY PROGRAM
DIVISION	2					TOTAL PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
			ID			PROJ YEARS COST COST	STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNIT
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LI	ENGTH	(THOU) (THOU) FUNDS	S FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029
	URBAN PROJEC PITT	SR 1708 (FIRETOWER ROAD)	U-5785 DIV	WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	1.3	40179 18000 T T	R 8809 R 8810 C 1520 C 1520 C 1520 C 1520
						TO BE LE	ET WITH U-5917.
	PITT	SR 1708 (FIRETOWER ROAD)	U-5870 DIV	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2	43123 12950 <u>T</u> T	R 6308 R 6309 C 5852 C 5852 C 5852
	PITT	SR 1711 (WORTHINGTON ROAD)	U-6197 DIV	SR 1725 (COUNTY HOME ROAD). UPGRADE INTERSECTION.	0.5	3010 10 T T T	R 900 U 500 C 1600
	PITT	SR 1704 (FOURTEENTH STREET)	U-5917	RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-LANES.	1.1	26262 5897TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	PE 116 PE 116
						RIGHT-OF	F-WAY IN PROGRESS. TO BE LET WITH U-5785. BUILD NC BOND FUNDING: \$793,508.60 FOR ROW PAYBACK 2019 - 2033, \$1,349,849 FOR PE PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE).
	PITT	NC 33 (10TH STREET)	U-6125	OXFORD ROAD TO SR 1702 (EVANS STREET). ACCESS MANAGEMENT.		25710 10 T T	THAT HE ROOKESS: 10 BE LET WITH 0-5/153; BOLES NO BOTHS TONDING. \$135,000.00 TON NOW THE BACK 2013 - 2033; \$1,543,043 TONTE THE BACK 2023 - 2034 (T 2013 T N T OALE);
			REG			<u>. </u>	
	PITT	SR 1126 (BOYD STREET)	U-5919 DIV	NC 11 TO RAILROAD STREET. UPGRADE ROADWAY.	0.4	4020 4020	
						UNDER C	CONSTRUCTION
	PITT	GREENVILLE	U-5952	GREENVILLE SIGNAL SYSTEM.	25	10182 1610 BG5200 BG5200	
			REG				
	BRIDGE PROJE PITT	CTS US 13	B-4786 REG	BRIDGE 38 OVER THE TAR RIVER ON US 13 IN GREENVILLE.		8200 NHPB	
	PITT	NC 33	B-5418 REG	REPLACE BRIDGE 730050 OVER JOHNSON MILL RUN.		1267 1267	
						BRIDGE F	PURCHASE ORDER CONTRACT (DPOC): UNDER CONSTRUCTION
	PITT	NC 222	B-5612 REG	REPLACE BRIDGE 730024 OVER TAR RIVER.		12669 1120 <u>T</u> T	R 950 C 2117 C 6026 C 2456
						RIGHT-OF	F-WAY IN PROGRESS
	PITT	SR 1418 (STATON HOUSE ROAD)	BR-0238	REPLACE BRIDGE 730171 OVER JOHNSON MILL RUN CREEK.		1000 HFB	
		•	HF				
						PROJECT	T REPRESENTS HFB 2.R.92 PROJECT.

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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HIGHWAY PROGRAM

DIVISION	2				TOTAL I	PRIOR	11101111	<u> </u>	OOKA		PE OF WO	RK / ESTIN	MATED COS	T IN THOUS	SANDS / PR	OJECT BR	EAKS					
					PROJ \	YEARS					STA	ATE TRAN	SPORTATIO	N IMPROVE	EMENT PRO	OGRAM						UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST THOU) FUNDS	FY 2020	FY 2	2021	FY 2022	FY 2	2023	FY 2024	FY 20)25	FY 2026	FY 20	27	FY 2028	FY 2029		FUTURE YEARS
	BRIDGE PROJEC	CTS																				
	PITT	SR 1551	BR-0120 DIV	REPLACE BRIDGE NO. 730123 OVER MEADOW BRANCH ON SR 1552.	850	40 DP HFB	R 60	С	375	375											∃ [
			DIV																			
							WAY IN PROG	RESS. HFB F	UNDS REPR	ESENT HIGH	WAY FUND E	BRIDGE FUN	IDS. DP FUND	S REPRESE	NT FEDERAL	BUILD GRAI	NT FUNDING.					
	PITT	SR 1923 (GARDENVILLE	B-4607	REPLACE BRIDGE 730043 OVER SWIFT CREEK.	2963	105 BGOFF BGOFF				260 2598								\mathbf{H}			\exists	
		ROAD)	DIV																			
			DIV																			
	PITT	SR 1514	DD 0440	REPLACE BRIDGE NO. 730109 OVER GRINDLE	1175	100 DP		I cl	537	C 538					1 1	1 1	1 1		1 1	1 1 1	– , ,	
	PIII	(STANTON MILL	BK-0119	CREEK ON SR 1514 (STANTON MILL ROAD).	11/5	100 01	1 1	1 4	337	0 000			1 1	1 1	1 1	<u> </u>	1 1		l l	1 1 1		
		ROAD)																				
			DIV																			
							WAY IN PROG			SENT FEDERA	AL BUILD GR	RANT FUND	ING.									
	PITT	SR 1777 (BLACK JACK /	B-4605	REPLACE BRIDGE 730005 OVER CHICOD CREEK.	1100	HFB		C ^	1100													
		GRIMESLAND ROAD)		V																		
		,	HF																			
	PITT	OXFORD ROAD	HB-0021	REPLACE BRIDGE 730419 OVER MEETING	2224	BGOFF		11			PE :	363						ΤΤ			=	$\overline{\Box}$
				HOUSE BRANCH IN GREENVILLE.		BGOFF						50						\Box				
						BG0FF BG0FF			+		++-		U 143 C 1668		++		++-	++				+++
			DIV																			<u> </u>
'	PITT	ROCK SPRINGS ROAD	HB-0022	REPLACE BRIDGE 730096 OVER GREENS	2998	BGOFF							PE 495									
				MILL RUN IN GREENVILLE.		BG0FF BG0FF	+	-H	++	+	++-	++	R 100	U 1	126	\vdash	++-	++	+ +	++-+	 	+
						BGOFF								C 22				世			╛╘	
			DIV																			

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NON-HIGHWAY PROGRAM

DIVISION	2		TOTAL PRIOR PROJ YEARS TOTAL PRIOR PROJ YEARS TOTAL PRIOR PROJ YEARS TOTAL PRIOR PROJ YEARS TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNF																					
DIVISION	2					TOTAL I	PRIOR Years				<u>'</u>								KEANS					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST	COST	S FY 2020	FY	ſ 2021	FY 2022		FY 2023		2024	FY 202		FY 2026	FY	2027	FY 2028	F	Y 2029	FUTURE YEARS
	AVIATION PRO	JECTS																						
	BEAUFORT	WARREN FIELD (OCW)		ACQUIRE LAND FOR AND CONSTRUCT RUNWAY 5-23 EXTENSION AND TAXIWAY.	0	5583	300 T T														R 1635	C	1824	C 1824
			DIV																					
	FERRY PROJE	CTS																						
	BEAUFORT	VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		11600	6250 T	C 3250 A																
	BERTIE			FOR TUGS AND BARGES			Т	C 2100 B																
	BRUNSWICK																							
	CAMDEN CARTERET																							
	CHOWAN																							
	CRAVEN																							
	CURRITUCK																							
	DARE																							
	DUPLIN GATES																							
	GREENE																							
	HERTFORD																							
	HYDE																							
	JONES																							
	LENOIR Martin																							
	NEW HANOVER																							
	NORTHAMPTON																							
	ONSLOW																							
	PAMLICO																							
	PASQUOTANK PENDER																							
	PERQUIMANS																							
	PITT																							
	SAMPSON																							
	TYRRELL																							
	WASHINGTON		DIV																					
			D14					DIV DIV			OWING AND P PORT/ANCHOR					GES - LINDE	R CONSTI	RUCTION						
								DIV		1410 0011	OKI/ANGIIOI	X 1000, 0	NL 001 1 01	KI 100, III	IIVEE DAIN	OLO - ONDL	IX CONSTI	KOOTION						
	PUBLIC TRANS	SPORTATION PROJECT	<u>rs</u>																					
	BEAUFORT	BEAUFORT COUNTY		ADMINISTRATION		1969	1405 5311	AD 113	AD		AD 113													
		DEVELOPMENT CENTER, INC.					L s	AD 21	AD AD		AD 21	AD AD		++	_	\vdash	++	+ +	++	_				
		CENTER, INC.	PT				J	[AD] I	ועאן		ן אטן	ן אטן				<u> </u>		<u> </u>			1 1 1			
							FUNDS A	AUTHORIZED IN PR	ROGRESS	;														
	BEAUFORT	GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO		28273	19025 5311	0 1156	0	1156	0 1156	0	1156											
	BERTIE			NORFOLK, VA VIA ELIZABETH CITY ALONG			L	O 1156	0	1156	0 1156	0	1156											
	CHOWAN			US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT,																				
	EDGECOMBE			WILSON, GREENVILLE, WASHINGTON,																				
	FRANKLIN Martin			WILLIAMSTON, EDENTON, AND ELIZABETH																				
	NASH																							
	PASQUOTANK																							
	PERQUIMANS																							
	PITT																							
	WAKE																							
	WILSON		PT																					
							FUNDS A	AUTHORIZED IN PR	ROGRESS	;														

NON-HIGHWAY PROGRAM DIVISION 2 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **PASSENGER RAIL PROJECTS BEAUFORT** TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN CARTERET DIVISION 2. CRAVEN GREENE **JONES** LENOIR **PAMLICO** PITT DIV PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY, INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. **BEAUFORT** VARIOUS HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 2. CARTERET CRAVEN GREENE JONES LENOIR **PAMLICO** PITT DIV PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. BEAUFORT VARIOUS Y-5802 TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN CARTERET CRAVEN GREENE **JOHNSTON** LENOIR PAMLICO PITT DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. BEAUFORT VARIOUS HIGHWAY-RAIL GRADE CROSSING SAFETY Z-5802 IMPROVEMENTS IN DIVISION 2. CARTERET CRAVEN **GREENE JONES** LENOIR PAMLICO PITT DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. **AVIATION PROJECTS** C 335 CARTERET MICHAEL J. SMITH AV-5746 FULL PARALLEL TAXIWAY 8-26. FIELD (MRH) DIV UNDER CONSTRUCTION FERRY PROJECTS CARTERET NC 12 CEDAR ISLAND - OCRACOKE FERRY. C 18000 REPLACE M/V SILVER LAKE SOUND CLASS **FERRY** DIV

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category TRN - Transition Project SW - Statewide Category

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NON-HIGHWAY PROGRAM

DIVISION	2				TOTAL	PRIOR										NDS / PROJE		AKS			
			ID		PROJ COST	YEARS						STAT	TE TRANSI	PORTATIO	N IMPROVEI	MENT PROGR	A <i>M</i>				UNFUNDED
		ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU)	(THOU) FUND	DS	FY 2020	FY 2021	FY 2	2022	FY 20	23	FY 2024	FY 202	5 FY 2	2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	FERRY PROJECT BRUNSWICK CARTERET NEW HANOVER	<u>FS</u> Various	F-5301 TRN	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.	980	980															
			IIII																		
						UNDER	CONST	TRUCTION													
	PUBLIC TRANSP CARTERET	ORTATION PROJECT CARTERET COUNTY		PURCHASE EXPANSION VEHICLE.	70	5311 L	C	7		\mathbf{H}											
			DIV			!		1 1	- 1 - 1	-1-1			1 1	1	1 1	1 1 1		1 1	1 1 1		
	CARTERET	CARTERET COUNTY	TA-6718	PURCHASE EXPANSION VEHICLE.	70	5311 L	C	7		H			H								
			DIV			<u> </u>	C	1 1					1 1	<u> </u>					<u> </u>		
	CARTERET	CARTERET COUNTY	TK-6115	ADMINISTRATION	1898	1598 5311 5311	0	75	0 75	0	75	0 7	75								
			PT			S				##			11								
						FUNDS	AUTHO	RIZED IN PROC	RESS												
	PASSENGER RA																				
	CARTERET	NS/NCRR EC LINE	P-5742 SW	CONSTRUCT GRADE SEPARATION AT US 70 0 EASTBOUND AND WESTBOUND. CLOSE EXISTING AT-GRADE CROSSING NEAR NEWPORT.	16300	1300 <u>T</u> O T												R 2000			C 650 C 12350
						OTHER	RFUNDS	PROVIDED BY	NS.												
	AVIATION PROJ																				
	CRAVEN	COASTAL CAROLINA REGIONAL AIRPORT (EWN)	AV-5808	DESIGN AND CONSTRUCTION OF TAXIWAYS, TAXI LANES, AND APRON AREAS.	300	300															
						IINDER	CONST	TRUCTION													
	CRAVEN	REGIONAL AIRPORT	AV-5891	RUNWAY EXTENSION.	300	T			ΤΙ	П		П	П							C 300	
		(EWN)	REG																		
	PUBLIC TRANSP	ORTATION PROJECT	s																		_
	CRAVEN		L TC-5100	MOBILITY MANAGEMENT.	210	120 5307 L	CP			CP CP		CP 2	6				\blacksquare				
			PT																		
						FUNDS	AUTHO	RIZED IN PROC	RESS												
	CRAVEN	CRAVEN AREA RURA TRANSPORTATION SYSTEM	TK-6122	ADMINISTRATION	4726	3370 5311 5311 L	0	339	O 339	0	339	0 33	39								
			PT			8			1 1			1		<u>ı </u>	1 1						

FUNDS AUTHORIZED IN PROGRESS

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NON-HIGHWAY PROGRAM

DIVISION	2				TOTAL I	PRIOR										PROJECT I	BREAKS	i				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST Thou) Fund	S FY 2020	FY 2021	FY 2	2022	FY 202	3	FY 2024	F	Y 2025	FY 2026	ı	FY 2027	FY 20	28	FY 2029	FUTURE YEARS
	PUBLIC TRANS CRAVEN	PORTATION PROJECTS CRAVEN AREA RURAL TRANSPORTATION SYSTEM		OPERATING ASSISTANCE.	3060	960 5307 L	O 250 O 250	O 250 O 250			O 275 O 275											
	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TO-6102 PT	OPERATING ASSISTANCE	1210	866 5311 L	0 43 0 43	0 43 0 43	0		0 43			\Box								
						FUNDS A	AUTHORIZED IN F	ROGRESS														
	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TP-5122 PT	SHORT RANGE PLANNING	70	40 5307 L	PL 8 PL 2	PL 8 PL 2	PL PL	2												
						FUNDS A	AUTHORIZED IN F	ROGRESS														
	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TA-5165 PT	RURAL VEHICLE REPLACEMENT.	1220	910 5307 L	CP 136 CP 24		CP CP		CP 64 CP 11	1		\Box								
						FUNDO	AUTHORIZED IN F	DOODESS														
	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM		ADA/PARATRANSIT.	631	357 5307 L	CP 79 CP 20	CP 79 CP 20	CP CP		CP 30	D B		\blacksquare								
			PT																			
							AUTHORIZED IN F															
	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TG-5256 PT	PREVENTIVE MAINTENANCE.	352	182 <u>5307</u> L	CP 40 CP 10	CP 40 CP 10	CP CP		CP 28	7					\pm			++		
						FUNDS	AUTHORIZED IN F	DOCDECC														
	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TO-5204 PT	OPERATING ASSISTANCE	2242		O 240 O 240			$\overline{\mathbb{H}}$												
						FUNDO	LUTUODITED IN F	D00DF00														
	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TT-5206 PT	LEASE OF TABLETS	84	48 5307 L	CP 10 CP 2	CP 10 CP 2	CP CP	10 2				$\overline{+}$								
						FUNDS A	AUTHORIZED IN F	ROGRESS														
		PORTATION PROJECTS									_											
	GREENE	GREENE COUNTY	TK-6131 PT	ADMINISTRATION	1607	1147 5311 L S	AD 92 AD 17 AD 6	AD 92 AD 17 AD 6	AD AD AD	17	AD 92 AD 17 AD 6											
						FUNDS A	AUTHORIZED IN F	ROGRESS														

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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NON-HIGHWAY PROGRAM

DIVISION	2					TOTAL PR	RIOR	<u>INOIN-IIIOIII</u>	1741 1 14	JOHA		E OF WO	RK / EST	IMATED CO	OST IN TH	OUSANDS	/ PROJECT B	REAKS				
			ID			PROJ YE	ARS					STA	ATE TRAI	NSPORTAT	TON IMPR	OVEMENT	PROGRAM					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LE	ENGTH	COST CO (THOU) (TH		NDS FY 2020	FY 2021	FY	2022	FY 2	2023	FY 2024	l F	Y 2025	FY 2026	FY 20	27	FY 2028	FY 2029	FUTURE YEARS
	PUBLIC TRANS JONES ONSLOW PAMLICO	PORTATION PROJECT ONSLOW UNITED TRANSIT		ADMINISTRATION		3018	2150 5311 L S		AD 127 AD 32 AD 58	AD AD AD	32		127 32 58									
							FUND	OS AUTHORIZED IN PRO	GRESS													
	PUBLIC TRANS LENOIR	PORTATION PROJECT LENOIR COUNTY	TK-6178	ADMINISTRATION		3707	2659 5311 L S	AD 210 AD 39 AD 13	AD 210 AD 39 AD 13	AD AD AD	210 39 13	AD AD AD	210 39 13									
			PT																			
							FUND	S AUTHORIZED IN PRO	GRESS													
	BICYCLE AND I	PEDESTRIAN PROJEC US 264-A (GREENVILLE BOULEVARD)	IS EB-5980 DIV	US 264-A TO US 13 (DICKINSON AVENUE) IN GREENVILLE. CONSTRUCT SIDEWALK AND CURB AND GUTTER.	6.3	871	L TA520 L TA520 L TA520	00									PE 7 PE 27			C 157 C 630		
	PITT	NC 11 (MEMORIAL DRIVE)	EB-5981 DIV	NC 43 (WEST FIFTH STREET) TO SR 1128 (DAVENPORT FARM ROAD) IN GREENVILLE. CONSTRUCT SIDEWALK.	5	2167	L TA520 L TA520 L TA520	00												R 8 R 32	C 409 C 818	C 817
	PITT	GREENVILLE	EB-6045	MOYE BOULEVARD SIDEWALK EXTENSION. CONSTRUCT A MULTI-USE PATH TO REPLACE THE EXISTING SIDEWALK ALONG MOYE BOULEVARD IN GREENVILLE.	0.8	751	DP L DP L	PE 33 PE 20 C 218 C 131	C 218													
							יסטי ד	TIMBE DEDDEEFNE DIII	I D CDANT FUR	IDE												
	PITT	GREENVILLE	EB-6044	MILLENNIAL CONNECTOR PATH. CONSTRUCT A 0.3 MILE MULTI-USE PATH FROM DICKINSON AVENUE TO 10TH STREET AND A 0.1 MILE MULTI-USE PATH FROM DICKINSON AVENUE TO FICKLEN STREET.	0.4	1050	DP L DP L	PE 70 PE 42	C 293 C 176	C	293 176											
								UNDS REPRESENT BUI		IDS.												. —
	PITT	GREENVILLE	EB-6043	TOWN COMMON CONNECTOR. CONSTRUCT A MULTI-USE PATH FROM TOWN COMMON TO EAST 5TH STREET.	0.3	3300	DP L DP L	PE 177 PE 107	PE 177 PE 107				854 512	C 854 C 512								
							יחףי ד	UNDS REPRESENT BUI	I D GRANT FIIN	IDS.												
	PITT	GREENVILLE	EB-6042 DIV	SOUTH TAR RIVER GREENWAY. CONSTRUCT MULTI-USE TRAIL FROM THE TOWN COMMON TO THE VETERANS ADMINISTRATION CLINIC ALONG MOYE BOULEVARD IN GREENVILLE.	1	3750	DP L	- SONE NEGENT BUILDING	C 1172 C 703		1172 703											

'DP' FUNDS REPRESENT BUILD GRANT FUNDS.

NON-HIGHWAY PROGRAM

DIVISION 2 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 FY 2024 FY 2025 FY 2026 **BICYCLE AND PEDESTRIAN PROJECTS** PITT **GREENVILLE** EB-5539 SOUTH TAR RIVER GREENWAY. PHASE 3: 2984 2984 PITT STREET TO NASH STREET. CONSTRUCT GREENWAY USING EXISTING SIDEWALKS, ROADS AND ON NEW LOCATION ALONG THE RIVER. UNDER CONSTRUCTION PUBLIC TRANSPORTATION PROJECTS 5334 5307 CP 481 CP 481 CP 481 CP 481 CP 120 TG-4767 ROUTINE CAPITAL - BUS STOP SHELTERS, GREENVILLE AREA 7738 PITT TRANSIT BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC FUNDS AUTHORIZED IN PROGRESS 540 O 540 O 540 PITT GREENVILLE AREA TG-5107B PREVENTIVE MAINTENANCE 8717 135 **TRANSIT** PT **FUNDS AUTHORIZED IN PROGRESS** TG-5107C OPERATING ASSISTANCE - ADA 1734 5307 120 120 120 0 120 PITT **GREENVILLE AREA** 2334 TRANSIT PARATRANSIT SERVICE FUNDS AUTHORIZED IN PROGRESS PITT **GREENVILLE AREA** TO-4726 OPERATING ASSISTANCE 540 540 540 0 275 PT **FUNDS AUTHORIZED IN PROGRESS** PITT GREENVILLE AREA TP-5107 PLANNING ASSISTANCE - 5303 461 329 5303 **TRANSIT** PT **FUNDS AUTHORIZED IN PROGRESS** 162 5307 CP PITT GREENVILLE AREA TS-5112 SAFETY & SECURITY 177 TRANSIT **FUNDS AUTHORIZED IN PROGRESS** PITT PITT COUNTY TK-6154 ADMINISTRATION 2503 1783 5311 134 134 PT **FUNDS AUTHORIZED IN PROGRESS** PITT **GREENVILLE AREA** FLEET SERVICE BIULDING EXPANSION CARES 765 TL-0009 976 RAPID TRANSIT DIV



Division 3

Brunswick Duplin New Hanover Onslow Pender Sampson

IVISION	3					TOTAL F PROJ Y						111								ROGRAM		NO.					$\overline{}$	UNFU	NDFD
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST		FY 2020	F	Y 2021	F	Y 2022		Y 2023		FY 2024		FY 202		FY 202		FY 20	27	FY 20	28	FY 202	29	FUTURE	
	INTERSTATE F BRUNSWICK	PROJECTS I-140	I-6036 SW	US 17 TO NORTH OF US 74. PAVEMENT REHABILITATION.	5.1	5510	10 NHPIM		II		П		c	4845	C	655	I			I		1							
	BRUNSWICK NEW HANOVER	I-140	I-6038 SW	US 421 TO US 74/US 76. PAVEMENT REHABILITATION.	9.8	4000	NHPIM								I		I	I		I		I				C 400	0		
	RURAL PROJE BRUNSWICK	I-74 (CAROLINA BAYS PARKWAY EXTENSION)	R-5876	FROM SC STATE LINE TO US 17 AT NC 130. CONSTRUCT FREEWAY ON NEW LOCATION.		366700	0 0 0																					R 1286 U 53 C 2328	300
							PROGRAMI	MED FOR PLAN	NING AN	ID ENVIRO	NMENTA	L STUDY	ONLY																
	BRUNSWICK	US 17	R-5857 SW	US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. CONVERT INTERSECTIONS TO SUPERSTREETS.) 1	10937	500 T T T						R	763 174			C	4750		C 475	0								
	BRUNSWICK	US 17	R-5851	NC 904. CONVERT INTERSECTION TO SUPERSTREET.	1	3500	500 T T T						\Box				+								00	干	目	C 24	100
			REG				<u>. </u>							· ·	-		-												
	BRUNSWICK NEW HANOVER	US 17/US 74/US 76	R-3601 TRN	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE 090107 AND BRIDGE 090108.	1.5	71234	71234																						
							UNDER CO	NSTRUCTION																					
	ANSON BRUNSWICK BUNCOMBE CLEVELAND COLUMBUS GASTON HENDERSON MECKLENBURG POLK RICHMOND ROBESON RUTHERFORD SCOTLAND UNION	US 74	HO-0002	I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. IMPLEMENT BROADBAND, ITS, AND RESILIENCY IMPROVEMENTS.	278	45308	HSIP HSIP HSIP DP T		C	9218 A 7108 B 5228 C	C	9218 A 7108 B 5228 C	C C	1760 D 440 D		RI OTTE	INSTALL	BROADE	RAND - I	ETTING	O BE CO	DMRINED	WITH R.5	57770 1-5	986C HO	-0002B, AN	ND HO-00	120	
									B C D	EASTER CCTV I-95 IN L	RN END O LETTING UMBERT	F MONRO TO BE CO ON TO 1-14	E BYPA OMBINE 40 IN WI	SS TO 1-9 D WITH R LMINGTO	5 IN LUN R-5777D, N. INST	IBERTON I-5986C, I ALL BRO	. INSTAL IO-0002A ADBAND	L BROAD , and ho Lettii	DBAND A 1-0002C. NG TO BI	IND ITS COMBIN	OMPONI	ENTS INCL H R-5777D	LUDING (), I-5986C	CONNECT , HO-0002	IONS TO	SIGNAL SY	YSTEMs,	DMS, AND	
							DP REPRES	SENTS FEDERA	L INFRA	GRANT F	JNDS																		
	BRUNSWICK	NC 211	R-5947	SR 1112 (SUNSET HARBOR ROAD) TO NC 906 (MIDWAY ROAD). WIDEN ROADWAY.	3.5	34000	500 T T	- -	Ŧ		Ŧ	F	H				Ī		F		H		ŦŦ			R 455		R 45	550
			DIV				Т			İ					İ		İ					İ					Ш	C 229	00

HIGHWAY PROGRAM

DIVISION	3				TOTAL	PRIOR	IIIOIIWA	I I KOO	IXAIVI	TYF	E OF W	ORK / ES	TIMATED (COST IN T	THOUSANI	OS / PROJECT I	BREAKS				
					PROJ	YEARS					S	ATE TRA	NSPORTA	ATION IMI	PROVEME	NT PROGRAM					UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH		COST (THOU) FUND	S FY 2020	FY 2021	F	Y 2022	FY	2023	FY 20	24	FY 2025	FY 2026	FY 2027	FY 2028		FY 2029	FUTURE YEARS
	RURAL PROJEC BRUNSWICK	<u>TS</u> NC 211	R-5021 DIV	SR 1500 (MIDWAY ROAD) TO NC 87. WIDEN TO 6.6 MULTI-LANES.	177368	36068BG5200			c	31061	c -	2462	C 3484	43 (24649	C 8285					
							F-WAY IN PROGRES	5.													
	BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	6280	3780 TA S TA S TA S	C 400 C 100	C 800 C 200	c	800											
						IN PROG	RESS; "S" FUNDS RE	FLECT STATE	HIGHWA	Y FUNDS											
	BRUNSWICK NEW HANOVER	I-140/US 17 (WILMINGTON BYPASS)	R-2633	US 17 SOUTH OF NC 87 IN BRUNSWICK 20.2 COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	773030	684220 NHP NHP NHP	CG 3405 AA CG 5125 BA CG 10250 BB	CG 5125 B CG 10250 B AA NC 87 S	A CG B CG GOUTH OF		CG /	0250 BB S 76 EAST		O IN BRUNS	SWICK COUN	A IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					
								BB SR 1430 BC US 74/U CA WEST C CB WEST C CC US 117	O (CEDAR IS 76 EAS OF US 421 OF NC 133 TO EAST	HILL ROAL T OF MALM NORTH OF TO US 117 OF I-40 SO	D) TO WE: MO IN BRU F WILMING 7 COMP OUTH OF C	ST OF US 4 INSWICK O STON TO V LETE ASTLE HA	21 NORTH (OUNTY TO /EST OF NO YNE COM	OF WILMIN WEST OF C 133 CO	GTON CO US 421 NOR MPLETE		ON OPEN TO TRAF	FIC			
						GARVEE FY 2013-		.05 M FOR SEG	MENT AA	; PAYBACI	K FY 2010	2021 - GAI	RVEE BOND	FUNDING	\$50 M FOR	SEGMENT BA; PA	YBACK FY 2014-2025	- GARVEE BON	D FUNDIN	G \$100 M FOR	SEGMENT BB; PAYBACI
	URBAN PROJEC BRUNSWICK	<u>TS</u> US 17	U-5932	NC 211. CONVERT INTERSECTION TO INTERCHANGE.	60900	1300 T T T									R 10000 J 10400	R 10000					C 29200
			SW																		
	BRUNSWICK	NC 133	U-5914 DIV	US 17/US 74/US 76 TO SR 1554 (OLD RIVER ROAD). MODERNIZE ROADWAY.	3415	6 965T			C	25	l cl	2230	C 19	95							
						RIGHT-0	F-WAY IN PROGRES	S.													
	BRUNSWICK NEW HANOVER PENDER	VARIOUS	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.	13352	3126 BGANY BGDA BGDA BGDACV	C 492 C 2759		R C C	220 1762 168	С	3463									
			DIV			L			C	496		866									
						IN PROG	RESS														
	BRUNSWICK NEW HANOVER PENDER	VARIOUS	U-5525 DIV	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.	8616	313 <mark>BGDA</mark> L		PL 734 PL 184	PL PL	914 228	PL PL		PL 67			PL 679 PL 170	PL 679 PL 170	PL 679 PL 170	PL PL	679 170	
	BRUNSWICK	VARIOUS	U-5910 DIV	GRAND STRAND AREA TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.	316	26 BGDA L					PL PL	210 80			H						
						IN PROG	RESS														

DIVISION 3 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2028 FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **URBAN PROJECTS** 4476BGDA C 2048 C 3478 C 5403 C 1003 C 3403 C 3403 C 3403 C 3403 C 3403 C 3403 C 3403 BRUNSWICK VARIOUS U-5989 WILMINGTON URBAN METROPOLITAN PLANNING ORGANIZATION STBGDA **NEW HANOVER** RESERVE ACCOUNT. PENDER DIV 825|BGDA C 243 C 343 C 2211 C 253 C 376 C 376 C 376 C 376 C 376 C 376 BRUNSWICK VARIOUS GRAND STRAND AREA METROPOLITAN 6131 U-5990 PLANNING ORGANIZATION STBGDA DIV RESERVE ACCOUNT. | | C 1750 | | | | | BRUNSWICK **US 17 BUSINESS** U-5788 WALL STREET/SHALLOTTE AVENUE. REALIGN INTERSECTION. (MAIN STREET) DIV RIGHT-OF-WAY IN PROGRESS US 17 BUSINESS SOUTH (MAIN STREET). 2250 BRUNSWICK US 17 U-6104 2 24960 UPGRADE EXISTING AT GRADE (SHALLOTTE INTERSECTION TO INTERCHANGE. BYPASS) REG BRUNSWICK US 17 U-5862 SR 1357 (SMITH AVENUE). UPGRADE 22380 INTERSECTION TO INTERCHANGE. (SHALLOTTE BYPASS) REG **BRIDGE PROJECTS** BRUNSWICK SR 1300 REPLACE BRIDGE 090126 OVER CAWCAW SWAMP. (ASH-LITTLE RIVER ROAD NORTHWEST) DIV 179 BGOFF BRUNSWICK REPLACE BRIDGE 090100 OVER MUDDY SR 1342 B-4439 1815 BRANCH. (MAKATOKA ROAD NORTHWEST) DIV 200 BGOFF REPLACE BRIDGE 090040 OVER MILL CREEK. 1815 BRUNSWICK SR 1515 B-5629 BGOFF (OLD MILL CREEK ROAD SE) DIV **MITIGATION PROJECTS** BRUNSWICK **VARIOUS** ECOSYSTEMS ENHANCEMENT PROGRAM 5505 5505 FOR DIVISION 3 PROJECT MITIGATION. DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON IN PROGRESS

DIVISION								
2	3				TOTAL PR		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS	
			ID		PROJ YE			INFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		IOU) FUNDS	S FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029	TURE YEARS
	HIGHWAY SAFET BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER	TY PROJECTS VARIOUS	HS-2003	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.	3651	HSIP HSIP HSIP HSIP	C 3432 B C 31 C C 354 I C C 154 I C C 154 I C C 154 I C C 154 I C C C 154 I C C C C C C C C C C C C C C C C C C	
	SAMPSON		DIV				DIV A INSTALL NEAR SIDE SIGNAL HEADS ON A PEDESTAL ON BOTH OF SR 1217 (17TH STREET) AT DOCK STREET IN WILMINGTON. DIV B INSTALL PAVEMENT MARKINGS ALONG VARIOUS ROUTES DIV C SR 1535 (LIDDELL ROAD) AND SR 1534 (DRUMMERSVILLE ROAD). INSTALL ALL WAY STOP. REG I NC 403 AT SR 1306 (BEAUTANCUS ROAD). INSTALL ALL WAY STOP, STOP AHEAD WARNING SIGNS, BRIGHTSIDES, STOP BARS, CONCRETE ISLAND, AND REFRESH P MARKINGS. REMOVE ACTUATED CURVE WARNING FLASHER.	PAVEMENT
	BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5803	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.	623	HSIP HSIP HSIP HSIP HSIP	C 42 A	
						INDIVIDUAI	SW A US 74 (EASTWOOD ROAD) AT US 17 (MILITARY CUTOFF ROAD), AND US 74 (EASTWOOD ROAD) AT CAVALIER DRIVE IN WILMINGTON. UPGRADE PEDESTRIAN SIGNAL REG B US 17 BETWEEN NEW HANOVER / PENDER COUNTY LINE AND MILE POST 19.3 IN ONSLOW COUNTY. INSTALL SHOULDER RUMBLE STRIPS. REG C US 17 BUSINESS (MARINE BOULEVARD) AND SR 1402 (OLD BRIDGE STREET). UPGRADE TRAFFIC SIGNAL, PAVEMENT MARKINGS, AND IMPROVE SIGHT DISTANCE. SW D NC 24 (WEST CORBETT AVENUE) AND SR 1512 (OLD HAMMOCKS ROAD). UPGRADE PEDESTRIAN SIGNALS. REG E NC 53 (WESTERN BOULEVARD) AND CENTER STREET / LIBERTY DRIVE. UPGRADE TRAFFIC SIGNAL AND ADD ADDITIONAL SPEED LIMIT SIGNS. JAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.	LS.
	BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.	3286	2536 HSIP HSIP HSIP HSIP HSIP HSIP	R 30 DIV	
						N DDOODS	DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.	
	BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	22135	IN PROGRE	C 650	
							DIV DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. REG REG DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. SW SW DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	
						DIVISION P	N PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS	
	INTERSTATE PRO DUPLIN	OJECTS I-40	HI-0012 SW	I-40 FROM THE SAMPSON COUNTY LINE (MILE 28 MARKER 360) TO THE PENDER COUNTY LINE (MILE MARKER 388). PAVEMENT REHABILITATION.	31100	NHPIM		

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								HIGH	WAY	ROC	KAM																
DIVISION	3					TOTAL PR	RIOR					TYI			_		_			ROJECT B	REAKS						
						PROJ YE								STATE TR	RANSF	ORTATI	ON IMI	PROVEME	ENT PR	OGRAM							UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST C	OST IOU) FUNDS	FY 20	20	FY 2021	l F	Y 2022	F	Y 2023	ı	Y 2024		FY 2025		FY 2026	FΥ	Y 2027	F	Y 2028	F	Y 2029	FUTURE YEARS
	INTERSTATE F	ROJECTS																									
	DUPLIN PENDER	I-40	I-5940 SW	DUPLIN COUNTY LINE (MILE MARKER 360) TO WEST OF US 117 (MILE MARKER 390). PAVEMENT AND BRIDGE REHABILITATION.	33	41985 1	13159 <mark>BGIM</mark>	CG 20	59 CG	2059	CG	2059	CG	2059	CG	2059	c	2059	CG	2059	CG	2059	[CG]	2059	CG	2059	CG 8236
							GARVEE B	OND FUND	ING \$24.0 M	PAYBA	CK FY 2019	-2033. UNI	DER CO	NSTRUCTIO	ON.												
	RURAL PROJE	CTS								<u> </u>																	
	CUMBERLAND	NC 24	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON	39.7	464173 29	95231T	PE 2	93 E PE	293	E PE	293 E	PE	293 E	PE	293 E	. I PE	293	E PE	293 E	l pel	293 E	l PEI	293 E	PE	293 E	PE 1465 E
	DUPLIN			ROAD) IN CUMBERLAND COUNTY TO I-40 IN			T		PE			44 E	PE	44 E	PE			44	E PE			44 E		44 E	PE	44 E	PE 264 E
	SAMPSON			DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.					93 E RB 97 E CB		E RB	293 E 397 E		293 E	_		_		_		RB CB	293 E 397 E		293 E 397 E		293 E	RB 1465 E CB 1985 E
				SINDED, FARRI GRAEN EGGANIGIA			T	CB 3	CB			1697 E		397 E 1697 E	CB CB			_				1697 E		1697 E	CB	397 E 1697 E	CB 1983 E
							T	C 64	86 E									1 1001		1 107		-100.					
							T						\Box		\Box							$\perp \perp$			R	7409 F	R 7409 F
							T	\vdash	+		\vdash	_	+		+		+	\vdash		\vdash	+	-+	++		U	1778 F	C 105000 F
							<u>. </u>		TDN A	WEST	T OE 8D 10	OF (MAYINE	ELL DOA	I INTON	I DOAD) IN CUME	EDI AN	D COUNTY	/ TO SD	1052 / IOUN	MUNNEDV	/ DOAD)	LINDED	CONSTRI	ICTION		0 1030001
									TRN A TRN B			,				,				1853 (JOHN) IN SAMPS(,					
									TRN C		•			03 (MITCHE				•		•	500111	5110					
									TRN D		•	,		•						R CONSTRU	ICTION						
									DA	WES1	T OF SR 12	32 (AIRPOR	RT ROAI	D) TO EAST	OF US	421 CO	MPLET	E									
									DIV E																		,411,206.30 FOR
									DIV F						,					NING/DESIGI			YBACK 20	21 - 2035 (FY 2021	YR 2&3 SAL	E)
									DIV I	OIX 13	333 (OLOIL	ODIL NOAL	D) III OA	WII 0014 00	ONT	O 1-40 III	DOI LIN	COUNTY.	- I LAN	4II4O/DEGIGI	· III · NOC	KLOO					
	URBAN PROJE	US 117	U-3125	I-40 TO I-795. UPGRADE ROADWAY TO	24.3	402740	1000 NHP		1 1								_			т т		—					R 7900 A
	DUPLIN SAMPSON	(FUTURE I-795)	0-3123	INTERSTATE STANDARDS, PART ON NEW	24.3	402740	NHP		++		\vdash		+	_	+		+	1 1		+ +	++	-+	++		+		U 1200 A
	WAYNE	(1 0 10 NE 1-130)		LOCATION.			NHP								ш							二					C 61000 A
							NHP NHP	lacksquare	+		-		+		+		_	1	_	 	+	\longrightarrow	+		++		R 12000 B
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							NHP														11		$\pm \pm$		R	100 C	0 00000
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									REG E			-) TO NORTH				-	-								
									REG F			,		RIDGE ROA		,											
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	BRIDGE PROJ	FCTS																									
	DUPLIN	US 117 NBL	B-5981	REPLACE BRIDGE 300016 OVER CSX		7653	110 BGLT5		1 1		l RI	443	11	П		Т	ı		Т	Т Т	Т	$\overline{}$	П	I			
	201 Liii	OU HDL	5-0001	RAILROAD. BRIDGE PRESERVATION OF		.000	BGLT5						С	2819	С	3715		566			士士	士	士士		廿		
			SW	BRIDGE 300017 OVER CSX.																							
	DUPLIN	NC 11/NC 111	B-5534	BRIDGE 300082 OVER BURNT COAT CREEK		2675	T		C	2675																	
			HF	ON NC 11/NC 111.				_			_	_	· <u> </u>				· <u> </u>									_	_
							RIGHT OF	WAY IN DO	OCDESS																		
							KIGHT UF	WAI IN PR	OURESS.																		

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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DIVISION 3 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 FY 2025 **BRIDGE PROJECTS** DUPLIN NC 11 BRIDGE 36 OVER MAXWELL CREEK ON NC 11. RIGHT OF WAY IN PROGRESS. SR 1004 REPLACE BRIDGE 300325 OVER NE CAPE 1200 1200 DUPLIN BR-0224 FEAR RIVER. (RONES CHAPEL ROAD) UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.76 PROJECT. DUPLIN B-5632 REPLACE BRIDGE 300187 OVER BLACK 213 BGOFF SR 1828 0 2303 BGOFF (CYPRESS CREEK ROAD) DIV C 1700 DUPLIN SR 1162 BR-0243 REPLACE BRIDGE 300045 OVER ISLAND 1700 CREEK. (BAY ROAD) PROJECT REPRESENTS HFB 3.R.83 PROJECT. 405 BGOFF C 1669 DUPLIN SR 1946 B-5641 REPLACE BRIDGE 300201 OVER ISLAND 2074 (NORTHEAST ROAD) 100 BGOFF 150 DUPLIN SR 1135 B-5647 REPLACE BRIDGE 300052 OVER ROCKFISH 1750 (PROVIDENCE CHURCH ROAD) DIV INTERSTATE PROJECTS **NEW HANOVER** I-40 I-6039 MILEMARKER 420 TO NC 210 (MILEMARKER 11.9 13200 C 1274 C 9514 C 2412 408). PAVEMENT REHABILITATION. PENDER SW **NEW HANOVER** I-140 I-5760 I-40 TO US 421. PAVEMENT REHABILITATION. 6.6 7714 7714 SW OPEN GRADED FRICTION COURSE. - UNDER CONSTRUCTION COMPLETED NHPIM C 3066 C 4234 NEW HANOVER I-140 I-6037 US 421 TO I-40. PAVEMENT AND BRIDGE 6.8 7300 SW **RURAL PROJECTS** CB 4976 A CB 4976 A CB 4976 A C 15250 A C 15250 A C 15250 A CB 59712 A C 15250 A US 17 BYPASS SOUTH OF HAMPSTEAD TO US 12.3 NEW HANOVER 4976 A US 17 R-3300 468175 101547 17 NORTH OF HAMPSTEAD. CONSTRUCT PENDER (HAMPSTEAD FREEWAY ON NEW LOCATION CB 5217 B CB 5217 B CB 5217 B CB 5217 B CB 5217 B CB 5217 B CB 5217 B CB 5217 B CB 36519 B BYPASS) B C 20342B C 55519B C 44842B C 32030B REG A US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. - PLANNING/DESIGN IN PROGRESS. RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$58M FOR CON PAYBACK 2027 - 2041 (FY 2027 / YR 9 SALE). NC 210 TO US 17 NORTH OF HAMPSTEAD. - PLANNING/DESIGN IN PROGRESS. RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$60.8M FOR CON PAYBACK 2022 -2036 (FY 2022 / YR 4 SALE).

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DIVISION	3				PRO	AL PRIOR DJ YEARS			<u> </u>	TYPE		ESTIMATED O			PROJECT BR	REAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENG		ST COST OU) (THOU) FUNDS	FY 2020	FY 2021	FY 2	022	FY 2023	FY 202	24 F	Y 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJECT NEW HANOVER	TS US 17 BUSINESS (MARKET STREET)	U-4902	COLONIAL DRIVE TO SR 1402 (PORTERS 8.6 NECK ROAD). ACCESS MANAGEMENT IMPROVEMENTS.	6 1480	617 54718 T T T T T	C 5907 D A REG B SW C SW D	SR 127 CSX RA NORTH SR 140	CB (NEW CENT) AllROAD TO COF US 117/N/B (MIDDLE SO	RE DRIVE) CINEMA DI C 132 (COI	RIVE; JACKS LLEGE ROAD P ROAD) TO S	CB 85 LUTHER KING J DNVILLE STREE) TO STATION R	T TO NORTI OAD INCL HNALL DRIV	853 D ARD COMP I OF US 117/N UDES U-5880 /E)/ SR 2734 (C 132 (COLLEGE	,			C 4000 B C 42750 C PE 1716 D CB 5118 D
	NEW HANOVER	US 74	U-5731 SW	US 17/US 421 IN WILMINGTON. CONSTRUCT A 1 FLY-OVER AND FREE FLOW RAMP AT INTERCHANGE.	1 333	300 1500 T T						R 125		3750			C 6450	C 6450	C 12900
	NEW HANOVER	US 74 (EASTWOOD ROAD)	U-5710	SR 1409 (MILITARY CUTOFF ROAD) 2 INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE.	2 820	691 8833 NHP NHP NHP T BGANY	R 2575 A		C 20	065 A	R 5675 U 5200 C 2835	R 1133	3 R	385	C 13181	C 13634	C 9320	C 1980	
			SW				SW A	FROM					RIVE TO US	74 (EASTWO	DD ROAD). ROAD	OWAY ON NEW I	LOCATION RIGHT-C	OF-WAY IN PROGRES	SS .
	NEW HANOVER	US 76 (OLEANDER DRIVE)	U-6128 REG	GREENVILLE LOOP ROAD AND GREENVILLE AVENUE. UPGRADE INTERSECTION.	81	686 260 BGANY BGANY BGANY												R 1250 U 126	R 3750 C 3300
	NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	U-5790 DIV	NC 132 (SOUTH COLLEGE ROAD) TO 1.1 SANDERS ROAD IN WILMINGTON. WIDEN EXISTING ROADWAY AND CONSTRUCT FLYOVERS AT US 421 AND NC 132.	1 229	908 1500 T T T												R 2263 U 183	R 2262
	NEW HANOVER	US 421 (SOUTH FRONT STREET)	U-5734 REG	US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO MULTI-LANES.	1 20 [.]	100 1000 T T T												R 6300 U 1600	C 11200
	NEW HANOVER	NC 132 (COLLEGE ROAD)	U-5881 SW	SR 2048 (GORDON ROAD) TO SR 1272 (NEW CENTRE DRIVE). UPGRADE ROADWAY.	9 82	701 1000 T T T	TO BE LET WITH U-5	792										R 17051 U 1500	R 17050 U 1500 C 44600
	NEW HANOVER	NC 132 (COLLEGE ROAD)	U-5704 SW	US 76 (OLEANDER DRIVE). INTERSECTION IMPROVEMENTS.	564	400 1100 NHP NHP NHP												R 6250 U 2500	R 18750 U 2500 C 25300
	NEW HANOVER	SR 1175 (KERR AVENUE)	U-6201 DIV	SR 1411 (WRIGHTSVILLE AVENUE) TO US 76 0.3 (OLEANDER DRIVE). CONSTRUCT ROADWAY ON NEW LOCATION.	3 79	PROJECT 864 10 T T T	TO BE LET WITH U-5	702A.									R 3300 U 154		C 4400

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2020 FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 **URBAN PROJECTS** 990 990 PE 990 **NEW HANOVER** U-4751 SR 1409 (MILITARY CUTOFF ROAD) TO US 17 335037 255562 990 (MARKET STREET) IN WILMINGTON. MULTI-2409 (MILITARY CUTOFF LANES ON NEW LOCATION. ROAD EXTENSION) SW LENDIRE ROAD, WEST OF US 17 BUSINESS (MARKET STREET) TO US 17 BUSINESS (MARKET STREET)/SR 1403 (MIDDLE SOUND LOOP ROAD). REALIGN ROADWAY. - UNDER CONSTRUCTION UNDER CONSTRUCTION, BUILD NC BOND FUNDING: \$11,536,407 FOR PE. \$28,080,288 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YRS 2&3 SALE). 429 RB 429 429 **NEW HANOVER** SR 2048 US 17 (MARKET STREET) TO I-40. WIDEN 2.5 51745 429 429 U-6202 (GORDON ROAD) ROADWAY. R 100 R 6300 2650 2650 C 12768 C 12432 DIV BUILD NC BOND FUNDING: \$5,000,000 FOR ROW PAYBACK 2022 - 2036 (FY 2022 / YR 4 SALE). **NEW HANOVER NEW ROUTE** U-5926 SR 1302 (23RD STREET) TO 26TH STREET. 8732 225 CONSTRUCT ROUTE ON NEW LOCATION. 225 ECONOMIC DEVELOPMENT PROJECT. 2436 DIV ECONOMIC DEVELOPMENT PROJECT. 525 REG **NEW HANOVER** US 421 US 421 (BURNETT AVENUE) TO US 117 1.6 27510 (SHIPYARD BOULEVARD) IN WILMINGTON. (CAROLINA BEACH UPGRADE ROADWAY. ROAD) REG REG US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY. - RIGHT-OF-WAY IN PROGRESS US 117 (SHIPYARD BOULEVARD). INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS NORTH 23RD STREET. CONSTRUCT A R 150 U-5954 3000 **NEW HANOVER** NC 133 ROUNDABOUT. (CASTLE HAYNE ROAD) REG **NEW HANOVER** NC 133 I-140/US 17 (WILMINGTON BYPASS) TO SR 3.7 32560 R 2058 1310 (DIVISION DRIVE) IN WILMINGTON. (CASTLE HAYNE WIDEN TO MULTI-LANES ROAD) REG SR 1272 (NEW CENTRE DRIVE) TO US 421 R 14000 A NEW HANOVER NC 132 U-5702 9.7 97370 (CAROLINA BEACH ROAD). ACCESS U 2300 A (COLLEGE ROAD) MANAGEMENT AND TRAVEL TIME C 33900 A IMPROVEMENTS NHP 2400 B 500 B SR 1272 (NEW CENTRE DRIVE) TO US 117 (SHIPYARD BOULEVARD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS. - PLANNING/DESIGN IN PROGRESS. PROJECT US 117 (SHIPYARD BOULEVARD) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS. RANDALL PARKWAY TO US 74 (MLK, JR. 3.2 76486 BGANY C 500 C C 20000 C **NEW HANOVER** SR 1175 U-3338 PARKWAY) IN WILMINGTON. WIDEN TO (KERR AVENUE) MULTI-LANES. RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY). - UNDER CONSTRUCTION SR 1175 (KERR AVENUE) INTERCHANGE AT US 74 (MLK, JR. PARKWAY). - RIGHT-OF-WAY IN PROGRESS

HIGHWAY PROGRAM DIVISION 3 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **URBAN PROJECTS** 4163 BGANY R 22364 **NEW HANOVER** SR 1209 U-4434 RANDALL PARKWAY TO US 74 (MLK, JR. 1.7 214255 R 22364 PARKWAY) IN WILMINGTON. MULTI-LANES BGANY (INDEPENDENCE ON NEW LOCATION. BGANY BOULEVARD EXTENSION) DIV NEW HANOVER CAROLINA BEACH U-6233 CONSTRUCT NEW TRAFFIC SIGNAL AND 314 BGDA IMPROVE PEDESTRIAN ACCOMMODATIONS PE AT THE INTERSECTION OF US 421 (LAKE BGDA 32 PARK BOULEVARD) AND HAMLET AVENUE IN CAROLINA BEACH. 205 RGDA DIV S FUNDS REPRESENT HIGH IMPACT LOW COST HIGHWAY FUNDS R 3645 NEW HANOVER US 74 US 117/NC 132 (COLLEGE ROAD) IN R 1215 U-5792 26610 WILMINGTON. CONVERT AT-GRADE (MARTIN LUTHER INTERSECTION TO INTERCHANGE. KING, JR. PARKWAY) DIV PROJECT TO BE LET WITH U-5881. CONSTRUCT A NEW NORTH GATE ON NORTH 313 NEW HANOVER WILMINGTON HL-0040 BGDA CAROLINA PORTS AUTHORITY PROPERTY. DIV PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY. **NEW HANOVER** WILMINGTON U-6199 WILMINGTON CITYWIDE SIGNAL SYSTEM. 39.2 15970 DIV WILMINGTON MULTI-MODAL **NEW HANOVER** WILMINGTON U-6234 3151 BGDA 254 TRANSPORTATION CENTER PHASE 1B. 2267 DIV NEW HANOVER WILMINGTON U-6235 TRAFFIC SIGNAL PRE-EMPTION FOR 1271 BGDA **EMERGENCY VEHICLES PROJECT.** DIV **RURAL PROJECTS JONES** US 17 MULTI-LANES NORTH OF JACKSONVILLE TO 22.1 233049 233049 NEW BERN BYPASS. WIDEN TO MULTI-ONSLOW LANES WITH BYPASSES OF BELGRADE, MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE. - COMPLETE MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION. SOUTH OF BELGRADE TO NORTH OF MAYSVILLE. - UNDER CONSTRUCTION NORTH OF MAYSVILLE TO SOUTH OF NC 58. - UNDER CONSTRUCTION TRN C SOUTH OF NC 58 TO THE NEW BERN BYPASS. - UNDER CONSTRUCTION TRN D

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DIVISION 3 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **RURAL PROJECTS** ONSLOW NC 24 R-5885 BELGRADE-SWANSBORO ROAD TO FRONT STREET. CONSTRUCT SUPERSTREET. (WEST CORBETT 2500 A С AVENUE) 7700 900 7700 REG REPLACE CULVERT EAST OF WEST SHORE DRIVE. JONES ROAD TO SR 1565 (SMALLWOOD ROAD). WIDEN ROADWAY. 2.2 3500 ONSLOW SR 1509 R-5948 25600 (QUEENS CREEK ROAD) DIV **URBAN PROJECTS** 3201T C 2000 C 2000 ONSLOW **US 17 BUSINESS** U-5728 SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION. (MARINE BOULEVARD) REG RIGHT-OF-WAY IN PROGRESS NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD ONSLOW US 17 4750 FOLKSTONE ROAD). INSTALL SUPER-STREET WITH INTERSECTION SW US 17 US 17 BUSINESS (MARINE BOULEVARD). ONSLOW U-5951 3 18750 UPGRADE AT-GRADE INTERSECTION TO 2500 2500 PARTIAL INTERCHANGE. REG ONSLOW US 17 U-6107 MCDANIEL DRIVE /WORKSHOP LANE. 0.5 1410 UPGRADE INTERSECTION. SW R 34775 C ONSLOW US 17 US 17 BUSINESS TO SR 1326 (DRUMMER 1.4 210529 C 26300 C KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCT R 32345 D ROUTES ON NEW LOCATION. SR 1308 (BELL FORK ROAD) TO EAST OF SR 1470 (WESTERN BOULEVARD). - COMPLETE COUNTRY CLUB ROAD TO SR 1470 (WESTERN BOULEVARD). - COMPLETE С WESTERN BOULEVARD TO FAIRWAY DRIVE. FAIRWAY DRIVE TO DRUMMER KELLUM ROAD. D NC 53: FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE). - COMBINED WITH U-5736 AND U-5508. RIGHT-OF-WAY IN PROGRESS. SR 1329 (RHODESTOWN FIRE DEPARTMENT ONSLOW US 258/NC 24 U-6148 0.5 1650 ROAD). IMPROVE INTERSECTION. (RICHLANDS HIGHWAY) REG

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DIVISION 3 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2022 FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **URBAN PROJECTS** ONSLOW NC 24 US 258 (RICHLANDS HIGHWAY) 76193 R 15014 INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. SW PROJECT BEING LET WITH U-5739 R 2400 ONSLOW NC 53 SR 1308 (GUM BRANCH ROAD) TO US 17 3.4 32400 (MARINE BOULEVARD). UPGRADE TO (WESTERN BOULEVARD) REG U-5736 US 17 (MARINE BOULEVARD) TO NC 24 ONSLOW NC 53 2.6 34980 (LEJEÙNE BOULEVARD) IN JACKSONVILLE. (WESTERN CONSTRUCT ACCESS MANAGEMENT BOULEVARD) IMPROVEMENTS. REG COMBINED WITH U-4007E AND U-5508 - RIGHT-OF-WAY IN PROGRESS. ONSLOW NC 210 U-5949 US 17 TO SOUTH OF SR 1518 (OLD 5.8 47948 FOLKSTONE ROAD). WIDEN TO MULTI-LANES. REG ONSLOW SR 1308 U-6200 WILLIAMSBURG PARKWAY TO INDIAN DRIVE. 0.9 7746 UPGRADE TO SUPERSTREET. (GUM BRANCH ROAD) DIV SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 6250 A 6250 A ONSLOW SR 1308 U-5793 66510 1390 (COUNTRY CLUB BOULEVARD). 500 A (GUM BRANCH ROAD) UPGRADE TO SUPERSTREET. 9000 A 6300 B R 6300 B 4000 B SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1324 (RAMSEY ROAD). SR 1324 (RAMSEY ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD). SR 1470 (WESTERN BOULEVARD) IN ONSLOW SR 1308 6403 6403 U-5319 JACKSONVILLE. IMPROVE INTERSECTION. (GUM BRANCH ROAD) TRN UNDER CONSTRUCTION ONSLOW SR 1403 (COUNTRY CLUB ROAD/HARGETT 3900 STREET). IMPROVE INTERSECTION. (BELL FORK ROAD) DIV C 159 C 7973 C 6697 C 1116 ONSLOW WEST OF SR 1313 (MILLS FIELDS ROAD) TO 5.3 EAST OF SR 1324 (RAMSEY ROAD) IN (GUM BRANCH ROAD) JACKSONVILLE. WIDENING. RIGHT-OF-WAY IN PROGRESS ONSLOW SR 1336 U-5903 SR 1308 (GUM BRANCH ROAD) TO NC 53 1.1 39300 (WESTERN BOULEVARD). UPGRADE TO (HENDERSON SUPERSTREET. ROAD) DIV

DIVISION 3 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **URBAN PROJECTS** ONSLOW NC 24 U-5508 NC 53 (WESTERN BOULEVARD) IN 0.5 JACKSONVILLE. UPGRADE INTERSECTION (LEJEUNE AND DRAINAGE. BOULEVARD) SW RIGHT-OF-WAY IN PROGRESS - COMBINE WITH U-5736 AND U-4007E. ONSI OW NC 24 U-5741 NC 24 BUSINESS (JOHNSON BOULEVARD) TO 5.2 63253 2500 NC 172. CONSTRUCT ACCESS MANAGEMENT (LEJEUNE IMPROVEMENTS. BOULEVARD) REG PROJECT INCLUDES B-5650 SR 1336 (HENDERSON DRIVE). IMPROVE US 17 BUSINESS ONSLOW U-5950 1007 INTERSECTION. (MARINE BOULEVARD) REG SR 1212 (PONY FARM ROAD) TO SR 1213 (BLUE CREEK ROAD). CONSTRUCT US 258/NC 24 U-5739 1.9 ONSLOW (RICHLANDS SUPERSTREET. HIGHWAY) REG RIGHT-OF-WAY IN PROGRESS -PROJECT BEING LET WITH WITH U-5716. NC 53 (WESTERN BOULEVARD) TO MCDANIEL 0.3 R 3400 ONSLOW SR 2715 U-5787 21809 DRIVE IN JACKSONVILLE. CONSTRUCT (TRADE STREET) ROADWAY ON NEW LOCATION. DIV SR 2714 (JACKSONVILLE PARKWAY). C 2050 C 2050 NC 53 ONSLOW U-5789 (WESTERN IMPROVE INTERSECTION. BOULEVARD) REG RIGHT-OF-WAY IN PROGRESS ONSLOW US 17 U-5735 SR 1130 (OLD MAPLEHURST ROAD) IN 55495 JACKSONVILLE. CONSTRUCT INTERCHANGE (WILMINGTON AND ASSOCIATED IMPROVEMENTS TO MCAS HIGHWAY) NEW RIVER MAIN GATE. REG ROADWAY IMPROVEMENTS TO DOUGLAS GATE ENTRANCE. - OTHER FUNDS REPRESENT DEPARTMENT OF DEFENSE FUNDS. C 788 C 2902 C 110 COMMERCE DRIVE TO SR 1406 (PINEY GREEN 0.2 ONSLOW COMMERCE DRIVE U-5878 6025 ROAD). CONSTRUCT ROADWAY ON NEW EXTENSION LOCATION. DIV **RIGHT-OF-WAY IN PROGRESS** R 6707 A NC 53 (WESTERN BOULEVARD) TO US 17 SR 2714 ONSLOW U-5791 3.83 73089 (NEW BERN HIGHWAY). WIDEN TO MULTI-(JACKSONVILLE U 1963 A LANES, PART ON NEW LOCATION. PARKWAY 387 A C 12774 A C 13006 A 9163 A 3371 A R 9888 B EXTENSION) U 445 B DIV NC 53 (WESTERN BOULEVARD) TO SR 1324 (RAMSEY ROAD). - PLANNING/DESIGN IN PROGRESS SR 1324 (RAMSEY ROAD) TO US 17 (NEW BERN HIGHWAY).

HIGHWAY PROGRAM

DIVISION 3 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **URBAN PROJECTS** ONSLOW US 258/NC 24 SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE 0.5 3635 3635 ROAD). REALIGN INTERSECTIONS TO FORM (RICHLANDS ONE AT-GRADE INTERSECTION. HIGHWAY) SW UNDER CONSTRUCTION **BRIDGE PROJECTS** ONSLOW REPLACE BRIDGE 660077 OVER QUEEN'S (QUEENS CREEK DIV **HIGHWAY SAFETY PROJECTS** SR 1109 (HOLLY SHELTER ROAD). ONSLOW NC 53 49 49 REALIGNMENT AND LANE CONSTRUCTION. UNDER CONSTRUCTION - COMBINED FOR LETTING WITH R-5023B AND C. CB 472 CB 472 CB 472 CB 472 CB 472 CB 472 CB ONSLOW NC 172 W-5602 CAMP LEJEUNE GATE TO NC 210. CONVERT 25075 TWO LANE ROADWAY TO THREE LANE ROADWAY WITH A TWO WAY LEFT TURN REG LANE. UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$5,500,000 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YRS 2&3 SALE). **INTERSTATE PROJECTS** WEST OF US 117 (MILE MARKER 388) TO NC 15.2 20500 C 7175 C 13325 PENDER I-6040 I-40 210 (MILE MARKER 408). PAVEMENT SW REHABILITATION. **RURAL PROJECTS** NC 210 (SURF CITY). INTERSECTION PENDER US 17 R-5877 0.5 IMPROVEMENT AT US 17 AND NC 210 NEAR SURF CITY. REG PENDER NC 50/NC 210 R-5900 SR 1534 (BELT ROAD). CONSTRUCT 0.5 7360 ROUNDABOUT. REG PENDER NC 53 R-5701 **US 117 BUSINESS (WALKER** 3260 STREET/WILMINGTON STREET). IMPROVE 150 REG PENDER NC 53 US 117 BYPASS TO STAG PARK ROAD. 0.6 14609 WIDEN TO THREE LANES. 1909 U DIV PENDER NC 210 R-5899 SR 1560 (WATTS LANDING ROAD). 0.5 2360 CONSTRUCT ROUNDABOUT. REG

DIVISION 3 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 FY 2025 **URBAN PROJECTS** PENDER US 17 U-5732 US 17 FROM SR 1582 (WASHINGTON ACRES 3.6 ROAD) TO VISTA LANE. CONVERT TO REG SR 1570 (FACTORY ROAD) TO DAN OWEN DRIVE. - COMPLETE RIGHT-OF-WAY IN PROGRESS **INTERSTATE PROJECTS** C 11200 C 11200 SAMPSON HI-0011 I-40 FROM THE JOHNSTON COUNTY LINE 20.2 22400 NHPIM I-40 (MILE MARKER 340) TO THE DUPLIN COUNTY SW LINE (MILE MARKER 360). PAVEMENT REHABILITATION. JOHNSTON COUNTY LINE (MILE MARKER 340) 20 10268 NHFP C 5587 SAMPSON I-40 I-5780 20434 TO DUPLIN COUNTY LINE (MILE MARKER HPIM 360). PAVEMENT REHABILITATION. SW **URBAN PROJECTS** SAMPSON U-6126 BUTLER ROAD/TRAM ROAD. IMPROVE NC 24 (SOUTHWEST INTERSECTION. BOULEVARD/MLK JR BOULEVARD) REG **BRIDGE PROJECTS** HFB | C 2250 | | | | | | | | | | SAMPSON US 13 B-4635 REPLACE BRIDGE 810009 OVER SOUTH 2250 RIVER OVERFLOW. SAMPSON NC 24 B-4636 REPLACE BRIDGE 810056 OVER SIX RUNS 6425 CREEK. SW SAMPSON SR 1004 BR-0230 REPLACE BRIDGE 810018 OVER CRANE 1250 1250 CREEK. (EDMOND MATTHIS ROAD) UNDER CONSTRUCTION, PROJECT REPRESENTS HFB 3.R.78 PROJECT. 226 BGOFF R 150 SAMPSON SR 1817 B-5310 REPLACE BRIDGE 810188 OVER WARD 1876 SWAMP. (BRADSHAW ROAD) DIV SAMPSON SR 1703 BR-0231 REPLACE BRIDGE 810195 OVER MERKLE 1000 1000 (CHURCH ROAD) SWAMP. UNDER CONSTRUCTION, PROJECT REPRESENTS HFB 3.R.77 PROJECT. BR-0235 REPLACE BRIDGE 810133 OVER CAESAR 750 750 SAMPSON SR 1002 SWAMP. (DUNN ROAD) UNDER CONSTRUCTION, PROJECT REPRESENTS HFB 3.R.64 PROJECT. SAMPSON SR 1804 REPLACE BRIDGE NO. 810178 OVER SEVENMILE SWAMP ON SR 1804 (HOUSES (HOUSES MILL ROAD) MILL ROAD). DIV DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 3 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 FY 2024 FY 2025 FY 2026 **BRIDGE PROJECTS** SAMPSON B-5651 REPLACE BRIDGE 810214 OVER KILL SWAMP. 1084 (KORNEGAY TOWN ROAD) DIV UNDER CONSTRUCTION REPLACE BRIDGE NO. 810348 OVER BEAVERDAM CREEK ON SR 1703 (OLD C 363 C 364 SAMPSON SR 1703 BR-0122 (OLD GOLDSBORO GOLDSBORO ROAD). ROAD) DIV DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS. SAMPSON SR 1409 REPLACE BRIDGE 810326 AND BRIDGE 810327 2201 2201 B-4637 OVER LITTLE COHARIE CREEK AND BRIDGE (OLD SALEMBURG 810325 OVER LITTLE COHARIE CREEK ROAD) OVERFLOW. DIV UNDER CONSTRUCTION SAMPSON BR-0236 REPLACE BRIDGE 810152 OVER CAESAR SR 1455 1400 1400 (PAYTON DANIELS SWAMP. ROAD) UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.79 PROJECT. 100 BGOFF SAMPSON SR 1904 B-5621 REPLACE BRIDGE 810248 OVER SIX RUNS 2754 CREEK. BGOFF C 1630 (PINE RIDGE ROAD) DIV 285 BGOFF REPLACE BRIDGE 810169 OVER BIG JUNIPER SAMPSON SR 1620 B-5631 RUN. (TIMOTHY ROAD) DIV SAMPSON SR 1206 B-6049 REPLACE BRIDGE 810072 OVER GREAT COHARIE CREEK. BGOFF (WRIGHT BRIDGE ROAD) DIV

NON-HIGHWAY PROGRAM DIVISION 3 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2021 FY 2028 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **AVIATION PROJECTS** BRUNSWICK ODELL WILLIAMSON AV-5742 **RUNWAY PROTECTION ZONE 2 - RUNWAY 24** LAND ACQUISITION AND OBSTRUCTION MUNICIPAL AIRPORT REMOVAL. (60J) DIV **RIGHT-OF-WAY IN PROGRESS** BRUNSWICK CAPE FEAR AV-5739 APPROACH CLEARING AT RUNWAY 5 AND 0 1116 1116 RUNWAY 23. REGIONAL (SUT) DIV IN PROGRESS **BICYCLE AND PEDESTRIAN PROJECTS** CONSTRUCTION OF BIKE LANES ON BOTH BRUNSWICK SR 1144 (FIRST EB-6034 3.1 788 BGDA SIDES OF FIRST STREET FROM EAST OF STREET) WEST FIRST STREET EXTENSION TO EAST DIV OF GREENSBORO STREET IN OCEAN ISLE GRAND STRAND AREA METROPOLITAN BRUNSWICK VARIOUS 601 PLANNING ORGANIZATION DIV TRANSPORTATION ALTERNATIVES 273 TADA C 91 C 235 C 1950 C | C| 512| C| 514| C| 514| C| 514| C| 514| WILMINGTON URBAN AREA MPO BRUNSWICK **VARIOUS** U-5527 TRANSPORTATION ALTERNATIVES **NEW HANOVER** PENDER DIV IN PROGRESS BRUNSWICK NC 211 EAST OWEN STREET TO DOSHER HOSPITAL 255 IN SOUTHPORT. CONSTRUCT SIDEWALK. TA5200 (NORTH HOWE STREET) TA5200 DIV **INSTALL BIKE LANES ALONG SR 1116** BRUNSWICK BGDA SR 1116 BL-0046 6.15 1613 (OCEAN BOULEVARD) FROM JUST WEST OF (OCEAN BOULEVARD) SHELL DRIVE TO DUNESCAPE DRIVE. DIV MULTI USE PATH ALONG NC 133 BRUNSWICK EB-6026 0.4 BELVILLE 151 CONNECTING NORTH AND SOUTH ELEMENTARY TADA MULTI USE PATH **ENTRANCES OF HAWKESWATER** DEVELOPMENT TO BELVILLE ELEMENTARY TADA R SCHOOL. DIV RICE HOPE MULTI USE EB-6025 MULTI USE PATH ALONG NC 133 BETWEEN BGDA BRUNSWICK 0.2 200 MORECAMBLE BOULEVARD AND RICE HOPE PATH BGDA BGDA

EX - Exempt Category **DIV - Division Category** HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category **TRN - Transition Project**

DIV

NON-HIGHWAY PROGRAM DIVISION 3 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 FY 2029 FY 2025 **FERRY PROJECTS** BRUNSWICK VARIOUS F-5301 CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS. CARTERET **NEW HANOVER** TRN UNDER CONSTRUCTION BEAUFORT VARIOUS F-5703 REPLACEMENT VESSEL (SUPPORT FLEET) 11600 3250 A FOR TUGS AND BARGES BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES GREENE HERTFORD HYDE **JONES** LENOIR MARTIN **NEW HANOVER** NORTHAMPTON ONSLOW PAMLICO **PASQUOTANK** PENDER PERQUIMANS PITT SAMPSON TYRRELL WASHINGTON DIV Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION C 2500 C 2500 BRUNSWICK SOUTHPORT - FORT F-5707 CONSTRUCT MOORING FACILITIES. 5000 FISHER **NEW HANOVER** REG SOUTHPORT-FORT FISHER FERRY. BRUNSWICK SOUTHPORT-FORT F-5705 14000 CONSTRUCT RIVER CLASS FERRY. **NEW HANOVER** FISHER REG

2505

FUNDS AUTHORIZED IN PROGRESS

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

BRUNSWICK TRANSIT TK-6112 ADMINISTRATION

PT

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PUBLIC TRANSPORTATION PROJECTS

SYSTEM, INC.

BRUNSWICK

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **PASSENGER RAIL PROJECTS** BRUNSWICK VARIOUS TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DUPLIN **NEW HANOVER** ONSLOW PENDER SAMPSON DIV PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. HIGHWAY-RAIL GRADE CROSSING SAFETY BRUNSWICK VARIOUS RX-2003 IMPROVEMENTS IN DIVISION 3. DUPLIN **NEW HANOVER** ONSLOW PENDER SAMPSON DIV PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. BRUNSWICK VARIOUS Y-5803 TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DUPLIN DIVISION 3. **NEW HANOVER** ONSLOW PENDER SAMPSON DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. HIGHWAY-RAIL GRADE CROSSING SAFETY BRUNSWICK VARIOUS Z-5803 IMPROVEMENTS IN DIVISION 3. DUPLIN **NEW HANOVER** ONSLOW PENDER SAMPSON DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. **AVIATION PROJECTS** WIDEN RUNWAY AND STRENGTHEN 5517 5517 DUPLIN DUPLIN COUNTY AV-5842 PAVEMENT TO ACCOMMODATE LARGER AIRPORT (DPL) AIRCRAFT. UNDER CONSTRUCTION **PUBLIC TRANSPORTATION PROJECTS** DUPLIN **DUPLIN COUNTY** TK-6177 ADMINISTRATION 2921 PT **FUNDS AUTHORIZED IN PROGRESS AVIATION PROJECTS** NEW HANOVER AV-5886 TAXIWAY J IMPROVEMENTS. 5600 WILIMINGTON INTERNATION (ILM) OTHER FUNDS PROVIDED BY ILM.

NON-HIGHWAY PROGRAM

DIVISION	3				TOTAL															UNFUNDED			
	COUNTY	DOUTE/OITY	ID	LOCATION / DESCRIPTION LENGTH	COST	COST		120 1	V 2024		, anaa								EV 2027	,	FV 2020	EV 2020	FUTURE YEARS
	COUNTY		NUMBER	LOCATION / DESCRIPTION LENGTH	(1HOU) (THOU) FUNDS) FYZU	120 1	- Y 2021	rı	7 2022	FT.	2023	FT ZU	J24	F1 2025	FT Z	020	F1 2027		FT 2028	F1 2029	
	AVIATION PRO NEW HANOVER	JECTS WILMINGTON International (ILM)	AV-5801 SW	EXPANSION OF AIR CARRIER APRON.	3940	O T		C	3440 500						\blacksquare								
						OTHER F	UNDS PROV	IDED BY ILM															
	NEW HANOVER	WILMINGTON		TAXIWAY IMPROVEMENTS.	5600	0				T										C			
		INTERNATIONAL (ILM)	SW			Г				1 1		1 1				1 1				C	500		
						OTHER F	UNDS PROV	IDED BY ILM															
	NEW HANOVER	WILMINGTON		EXPAND THE GENERAL AVIATION APRON.	1300	0				II												C 800	
		INTERNATIONAL (ILM)	SW			<u>I</u>								Ш_		1 1						C 500	
						OTHER F	UNDS PROV	IDED BY ILM															
	NEW HANOVER	WILMINGTON		EXTEND RUNWAY 6-24PHASE 1	5000	T				C	500	П										ПП	
		INTERNATIONAL (ILM)	sw			0				c	4500												
						<u> </u>													CI 6000				
	NEW HANOVER	WILMINGTON International (ILM)		WIDEN NORTH-SOUTH TAXIWAY SYSTEM.	6500	O T													C 6000 C 500				
			SW																				
			***				UNDS PROV	IDED BY ILM											ol 7000				
	NEW HANOVER	WILMINGTON INTERNATIONAL	AV-5885	REHABILITATE RUNWAY.	7500	O T											$\pm \pm$	\pm	C 7000 C 500				
		AIRPORT (ILM)																					
			SW																				
						OTHER F	UNDS PROV	IDED BY ILM															
	NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)		PIPE DITCHES IN FBO #2 AREA.	505	505																	
		INTERNATIONAL (ILM)	SW																				
						UNDER (CONSTRUCT	ION															
	NEW HANOVER	WILMINGTON		UPGRADE AIRFIELD LIGHTING VAULT.	500	500																	
		INTERNATIONAL (ILM)	SW																				
						UNDER (CONSTRUCT	ION															
	NEW HANOVER	WILMINGTON		INCREASE WIDTH OF ALL TAXIWAYS.	3800	0		+							\blacksquare			300 500					
		INTERNATIONAL (ILM)	SW			<u>li</u>	1 1		ı	1 1		1 1		<u> </u>			1 4	300 <u> </u>		<u> </u>	<u> </u>	1 1 1	
						OTHER F	UNDS PROV	IDED BY ILM															
	NEW HANOVER	WILMINGTON		REHABILITATE GA APRON NORTH.	500	500																	
		INTERNATIONAL (ILM)	sw																				
						UNDER (CONSTRUCT	ION															

NON-HIGHWAY PROGRAM DIVISION 3 TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION	J				TOTAL P PROJ Y	EARS								ENT PROGRAM	KEANS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST ((THOU) (T	COST HOU) FUNDS	FY 2020	FY 2021	FY 20	22 FY	2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BICYCLE AND NEW HANOVER	PEDESTRIAN PROJECT SR 1219 (SOUTH 17TH STREET)	EB-5600 DIV	HARBOUR DRIVE TO SHIPYARD 1.7 BOULEVARD. CONSTRUCT MULTI-USE PATH.	918	BGANY L BGANY L BGANY L BGANY	DESIGN, RIGHT-C	F WAY AND	PE R R C 5	20	II MINCTON							
	NEW HANOVER	SR 1403 (MIDDLE SOUND LOOP)	EB-6027	CONSTRUCT MULTI-USE PATH SOUTH OF MARKET STREET FROM RED CEDAR ROAD TO EXISTING TRAIL AT CORNER OF MARKET STREET AND MIDDLE SOUND LOOP ROAD.	1805	305 L L	DESIGN, RIGHT-O	R 500	C 10		ILMINGTON.							
	NEW HANOVER	VARIOUS	BL-0040 DIV	MIDDLE SOUND LOOP CONNECTOR CONSTRUCTION AND PORTERS NECK WALMART CONNECTOR. CONSTRUCT MULTI- USE PATH.	692	BGDA L				54 38								
	NEW HANOVER	SR 1403 (MIDDLE SOUND LOOP ROAD)	EB-5543	OGDEN ELEMENTARY SCHOOL TO SR 1986 (OYSTER DRIVE). CONSTRUCT MULTI-USE PATH.	230	230												
	NEW HANOVER	CAROLINA BEACH	EB-6039	CONSTRUCT BIKE LANES ALONG ST. JOSEPH 1.3 AVENUE AND LEWIS DRIVE FROM LAKE PARK BOULEVARD TO ACCESS DRIVE IN CAROLINA BEACH.	572	UNDER COI BGDA L BGDA L		PE 59 PE 15		C	398 100							
	NEW HANOVER	CLARENDON AVENUE	EB-6029	CONSTRUCT MULTI-USE PATH ALONG CLARENDON AVENUE FROM 4TH STREET TO SR 1573 (DOW ROAD).	682	37 TADA L				C	516 129							
	NEW HANOVER	FORT FISHER BOULEVARD, K AVENUE, AND NORTH 3RD STREET	BL-0059	INTERSECTION IMPROVEMENTS INCLUDING ADA CROSSWALKS, PEDESTRIAN ACTUATED PUSH BUTTONS, AND SIDEWALK CONNECTIONS IN KURE BEACH.	412	BGDACV BGDACV BGDACV L				PE R		C 250 C 52						
	NEW HANOVER	WILMINGTON	BL-0045 DIV	WILMINGTON RAIL TRAIL. CONSTRUCT MULTI- USE PATH FROM 3RD STREET IN DOWNTOWN WILMINGTON TO THE LOVE GROVE BRIDGE MULTI-USE PATH FACILITY.	680	BGDACV			PE 6	80								
	NEW HANOVER	WILMINGTON	EB-6028 DIV	CONSTRUCT SIGNALIZED PEDESTRIAN 0 CROSSING AT US 17 BUSINESS (MARKET STREET) AND 21ST STREET.	200	75 L TADA				25								

NON-HIGHWAY PROGRAM

DIVISION	3				TOTAL F	PRIOR										HOUSAND			AKS] [<u></u>
			ID		PROJ N							SIAII	= IRANS	SPORTA	ION IMP	ROVEMEN	II PROGI	RAM					UNFUNDED FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU) (T	THOU) FUND	S FY 202	0 F	Y 2021	FY 20)22	FY 202	3	FY 2024	1	FY 2025	FY	2026	FY 2027	FY 2	2028	FY 2029	
	PUBLIC TRANS NEW HANOVER	PORTATION PROJECT CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY		REPLACEMENT TROLLEY	700	5339	CP 70	0 [T		I							1		
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-6700	ADA	180	BGDA L	O 15 O 3																
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TL-0017 PT	CAPITAL IMPROVEMENT PROJECT TO SECURE AUTOMATIC PASSENGER COUNTER (APC) TECHNOLOGY FOR THE PURPOSE OF COLLECTING STOP LEVEL BOARDINGS AND ALIGHTINGS FOR FIXED ROUTE PUBLIC TRANSPORTATION SERVICES.	200	BGDA L					60 40												
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TO-4751 PT	OPERATING ASSISTANCE	78562	55630 5307 L SMAP	O 212 O 275 O 84	9 0	2129 2759 845	0 21 0 27 0 8	'59	O 2129 O 275 O 84	9										
						FUNDS	AUTHORIZED I	N PROGRES	S														
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5222 PT	REPLACEMENT LTV	1873	1249 <mark>5339</mark> L S	CP 26 CP 2 CP 2	6 CP	260 26 26														
						FUNDS	AUTHORIZED I	N PROGRES	S														
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5223 PT	REPLACEMENT BUS	6070	2836 5339 L S	CP 258 CP 32 CP 32	3															
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5245 PT	PREVENTIVE MAINTENANCE	3354	3040 5307 L	CP 25 CP 6				H												
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TK-6176	ADMINISTRATION	2863	1991 5311 5311 L S	0 21	8 O	218	0 2	118	0 21	8										
						FUNDS	AUTHORIZED I	N PROGRES	S														
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5110 PT	PLANNING ASSISTANCE - SHORT RANGE DEVELOPMENT	300	200 5307 L S	CP	0 0															
						FUNDS	AUTHORIZED I	N PROGRES	s														

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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NON-HIGHWAY PROGRAM

DIVISION	3				TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM COST COST																					
			ID		PROJ \	YEARS							ST	ATE TRA	NSPO	RTATIOI	V IMPR	OVEME	NT PR	OGRAM						UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		THOU) FUND	S FY	2020	FY 2	2021	FY 2	022	FY	2023	FY	2024	F	Y 2025		FY 2026	I	FY 2027	FY 2028	FΥ	r 2029	FUTURE YEARS
	PUBLIC TRANS NEW HANOVER	PORTATION PROJEC' CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY		MOBILITY MANAGER	456	306 5310 L							CP CP		CP CP	60 15	oxdot							$\overline{\mathbf{H}}$		
						FUNDS	AUTHORIZ	ZED IN PRO	GRESS																	
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-7005 PT	PROJECT ADMINISTRATION	205	72 5310	AD	28	AD	28	AD	28	AD	24	AD	25	П	I					I			
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-6513	OPERATING ASSISTANCE	1536	1190 <mark>5310</mark> L							0	85 85	0	88 88	Н		1					H		
						FUNDS	AUTHORIZ	ZED IN PRO	GRESS																	
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TS-5103	SAFETY & SECURITY - MIN. 1% SET ASIDE	326	230 5307 L	CP CP		CP CP	22	CP CP		CP CP	22	Н		\blacksquare									
						FINDS	AUTUODIT		00500																	
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5221 PT	REPLACEMENT LTV	1321	956 5307 L S		324 41	GRESS																	
						FUNDS	AUTHORIZ	ZED IN PRO	GRESS																	
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-6784	PREVENTIVE MAINTENANCE	420	BGDA L	0	350 70							Н		Н							H		
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-6177 PT	ROUTE 201 IN WILMINGTON, UPGRADE AMMENITIES AND BUS STOPS	66	5307 L T							C C	54 6 6												
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5111 PT	PLANNING ASSISTANCE - 5303	4408	2760 5303 L S	PL PL PL	14	PL PL PL	384 14 14	PL	14	PL PL PL	384 14 14												
						FUNDS	AUTHORIZ	ZED IN PRO	GRESS																	
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-9001 PT	CAPITAL PURCHASE OF SERVICE	622	344 <u>5310</u> L					СР		CP CP		CP CP	79 20	\blacksquare							\Box		

NON-HIGHWAY PROGRAM DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2022 FY 2027 FY 2028 FY 2029 COUNTY LOCATION / DESCRIPTION FY 2021 FY 2023 FY 2024 FY 2025 FY 2026 FREIGHT RAIL PROJECTS NEW HANOVER CSX SE LINE P-5740 TIE AND RAIL REHABILITATION. 13 C 5514 A C 5514 A IMPROVEMENTS TO HIGHWAY GRADE C 15522 A CROSSINGS, CURVE RE-ALIGNMENTS AND R 600 B UPGRADE SWITCH OPERATIONS, CLOSE AND 1570 B C IMPROVE VARIOUS EXISTING AT GRADE 25 B C 2214 B C 305 B CROSSINGS. C 2054 C C 2054 C C 5792 C SW TIE AND RAIL REHABILITATION, CURVE REALIGNMENT, AND UPGRADE RAIL BRIDGES. SW В IMPROVEMENTS TO HIGHWAY GRADE CROSSINGS, CLOSE AND IMPROVE VARIOUS EXISTING AT-GRADE CROSSINGS. SW INSTALLATION OF RAILROAD GRADE CROSSING SIGNALS AND GATES AT VARIOUS AT-GRADE CROSSINGS. С DISCRETIONARY FUNDING PROVIDED FROM FEDERAL CRISI GRANT **AVIATION PROJECTS** ONSLOW ALBERT J. ELLIS AV-5733 DESIGN AND CONSTRUCT RUNWAY 23 750 HOLDING APRON. AIRPORT (OAJ) REG C 12580 ONSLOW ALBERT J. ELLIS AV-5806 EXTEND RUNWAY 23 AND TAXIWAY A. 12880 AIRPORT (OAJ) REG OTHER FUNDS ARE AIRPORT FUNDS ONSLOW ALBERT J. ELLIS AV-5805 ACQUIRE LAND FOR RUNWAY EXTENSION 361 AND ROADWAY RELOCATION. AIRPORT (OAJ) REG OTHER FUNDS ARE AIRPORT FUNDS ACQUIRE LAND FOR ROADWAY 397 ALBERT J. ELLIS AV-5804 697 ONSLOW RELOCATION, RPZ AND RUNWAY EXTENSION. AIRPORT (OAJ) REG OTHER FUNDS ARE AIRPORT FUNDS **BICYCLE AND PEDESTRIAN PROJECTS** ONSLOW DOWNTOWN CHANEY AVENUE TO WARDOLA DRIVE IN 0.6 **GREENWAY** JACKSONVILLE. CONSTRUCT MULTI-USE PATH. DIV ONSLOW JACKSONVILLE LEJEUNE BOULEVARD GREENWAY, SOUTH 1.5 1956 1956 SIDE OF NC 24 (LEJEUNE BOULEVARD), TRN MONTFORD POINT ROAD TO U-5132 GREENWAY TERMINI. UNDER CONSTRUCTION PUBLIC TRANSPORTATION PROJECTS 1493 5307 ONSLOW **JACKSONVILLE** TA-4943 EXPANSION BUS - FIXED ROUTE 3080 **TRANSIT** PT 250 250 250 JACKSONVILLE TA-4944 REPLACEMENT BUS - FIXED ROUTE ONSI OW 4450 TRANSIT C 4950 ONSLOW JACKSONVILLE TD-4904 FACILITY - TRANSIT CENTER - DOWNTOWN 11810 755 5307 TRANSIT C 4500 309

1310

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

DIV

NON-HIGHWAY PROGRAM

DIVISION	3				TOTAL PROJ	PRIOR											/ PROJECT I	BREAKS					UNFUNDI	ED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		S FY	2020	FY 2021	FY	2022	FY 2	023	FY 2024	FY	2025	FY 2026	F'	Y 2027	FY 202	8	FY 2029	FUTURE YE	
	PUBLIC TRANSF ONSLOW	PORTATION PROJECT JACKSONVILLE TRANSIT		ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.	767	618 5307 L	CP CP	14 C		CP CP		CP CP	14 C		CP CP		CP 16 CP 4	CP CP	16 4					
	ONSLOW	JACKSONVILLE TRANSIT	TG-5109 PT	PREVENTIVE MAINTENANCE - FIXED ROUTE	3102	1026 5307 5307 L	CP CP	189 C		CP CP			206 C 52 C		CP CP		CP 219 CP 55	CP CP	219 55					
	ONSLOW	JACKSONVILLE TRANSIT	TG-4952 PT	NON-FIXED ROUTE ADA PARATRANSIT	927	166 5307 L	CP CP	70 C		CP CP		CP CP	76 C		CP CP		CP 80 CP 20	CP CP	80 20					
	ONSLOW	JACKSONVILLE TRANSIT	TG-5220 PT	JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT	478	166 5307 L S	CP CP CP	29 C 4 C 4 C	P 4	CP CP CP	4	CP CP	31 C 4 C 4 C	P 4	CP CP CP	4	CP 32 CP 4 CP 4	CP CP CP	33 4 4					
	ONSLOW	JACKSONVILLE TRANSIT	TG-5225C PT	MOBILITY MANAGEMENT	890	237 5307 L	CP CP	59 C		CP CP		CP CP	65 C		CP CP		CP 69 CP 17	CP CP	69 17					
	ONSLOW	JACKSONVILLE TRANSIT	TL-0001 PT	CONSTRUCT AN URBAN FIXED-ROUTE SATELLITE TRANSFER FACILITY FOR JACKSONVILLE TRANSIT TO INCLUDE PUBLIC PARKING, SHELTERS, RESTROOMS AND PESSENGER TERMINAL	1000	5307		1000						ΙΙ				П	I		ΙΙ			=
	ONSLOW	JACKSONVILLE TRANSIT	TL-0002 PT	CONSTRUCT PEDESTRIAN ACCESS AND SAFETY IMPROVEMENTS FOR JACKSONVILLE TRANSIT WITHIN 1/2 MILE OF HIGH VOLUME URBAN FIXED ROUTE BUS STOPS. IMPROVEMENTS WILL INCLUDE NEW SIDE WALK CONNECTIONS, ADA RETROFIT OF EXISTING SIDE WALKS	900	5307	C	900 900	JR FEDERAL	FUNDING A	WARD.								1	II		I I		ᆿ
	ONSLOW	JACKSONVILLE	TO-4923	OPERATING ASSISTANCE	14066	NEW PR 6076 5307	OJECT DE	VELOPED FO	OR FEDERAL	FUNDING A	WARD.	0	494	0 504	O	514	O 524	0	534	П		 	,	$\overline{}$
		TRANSIT	PT			L SMAP			0 357 0 118		371 113			0 399 0 105		413 101	O 427 O 97	0	93 93					
	ONSLOW	JACKSONVILLE TRANSIT	TP-4908 PT	PLANNING ASSISTANCE - 5307	1093	348 5307 L S	PL PL PL	67 F 8 F 8 F	L 9	PL PL PL	9	PL PL PL	74 P 9 P 9 P	L 10	PL PL PL	10	PL 78 PL 10 PL 10	PL PL PL	80 10 10					
	ONSLOW	JACKSONVILLE TRANSIT	TP-5102 PT	PLANNING ASSISTANCE - 5303	605	270 5303 L S	PL PL PL	29 F 5 F 5 F	PL 5	PL PL PL	5	PL PL PL	31 P 5 P 5 P	L 6	PL PL PL	6	PL 32 PL 6 PL 6	PL PL PL	32 6 6					
	ONSLOW	JACKSONVILLE TRANSIT	TS-5114 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE	254	138 5307	СР	17 C	P 18	CP	19	СР	20 C	P 21	СР	21					II			
						FUNDS	AUTHORIZ	ED IN PROGR	RESS															

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NON-HIGHWAY PROGRAM

DIVISION	3					TOTAL P		OIV-IIIOIII	•	JUITA		E OF WO	RK / EST	IMATED C	OST IN	THOUSAND	S / PROJEC	T BREA	(S				
						PROJ Y	EARS					STA	ATE TRAI	NSPORTA:	TION IMI	PROVEMEN	IT PROGRA	1					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (T	COST HOU) FUNDS	FY 2020	FY 2021	FY	2022	FY 2	2023	FY 202	4	FY 2025	FY 20	26	FY 2027	FY	2028	FY 2029	FUTURE YEARS
	PUBLIC TRANS	SPORTATION PROJECT JACKSONVILLE TRANSIT	<u>TS</u> TT-4907 PT	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY		2433	1293 <mark>5307</mark> L	CP 216 CP 54	CP 216 CP 54	CP CP		CP CP		CP 80 CP 20				0 C					
	JONES ONSLOW PAMLICO	ONSLOW UNITED TRANSIT	TK-61450 PT	ADMINISTRATION		3018	2150 <mark>5311</mark> L S	AD 127 AD 32 AD 58	AD 127 AD 32 AD 58	AD AD AD	32	AD AD AD	127 32 58										
							FUNDS AL	JTHORIZED IN PRO	GRESS														
	AVIATION PRO PENDER	JECTS HENDERSON FIELD (ACZ)	AV-5815 DIV	APRON EXPANSION.		5239	Т							C 5239									
	PENDER	HENDERSON FIELD (ACZ)	AV-5744 DIV	EXTEND RUNWAY TO 5500 FEET.	0	15083	T T			R	1978	C	6552	C 6553									
	PUBLIC TRANSPORTATION PROJECTS PENDER PENDER ADULT TK-6152 ADMINISTRATION 1672 1192 5311 0 96 0 96 0 96 0 96 0 96 0 96 0 96 0																						
	PENDER	PENDER ADULT SERVICES, INC.	TK-6152 PT	ADMINISTRATION		1672	1192 <u>5311</u> 5311 L S	O 96 O 18 O 6	O 96 O 18 O 6	0 0	96 18 6	0 0	96 18 6										
							FUNDS AL	JTHORIZED IN PRO	GRESS														
	AVIATION PRO SAMPSON	JECTS CLINTON SAMPSON COUNTY AIRPORT (CTZ)	AV-5823	OVERLAY RUNWAY TO ACCOMMODATE LARGER AIRCRAFT.		1904	Т			II	I			1		C 1904			1 1	II			
	DIOVOLE AND	DEDECTRIAN DROJEC	TO																				
	SAMPSON	PEDESTRIAN PROJEC BEAMAN STREET	EB-6011	NORTH BOULEVARD TO SAMPSON REGIONAL MEDICAL CENTER IN CLINTON. CONSTRUCT SIDEWALK.	0.7	133	L TA5200 L TA5200 L TA5200								P		R R	-	C 21 C 84				
			DIV								•					•			-	, ,		•	
	DUBLIC TRANS	SPORTATION PROJECT	rs																				
	SAMPSON	SAMPSON COUNTY		ADMINISTRATION		2212	1580 5311 5311 L	0 126 0 24 0 8	0 126 0 24 0 8	0	126 24 8		126 24 8										
			PT				<u> -</u>	1 -1 -1	1 -1 -1		<u>-1</u>	1	-1 1			1	- 1	<u> </u>	<u> </u>				
							FUNDS AL	JTHORIZED IN PRO	GRESS														



Edgecombe Halifax Johnston Nash Wayne Wilson

HIGHWAY PROGRAM

DIVISION	4					TOTAL F	PRIOR	IIIOIIWA	NI I KOC	IVAIVI	TYPE OF	F WORK / E	STIMATED (COST IN TH	OUSANDS	/ PROJECT I	BREAKS					
			ID			PROJ Y	EARS					STATE TR	ANSPORTA	TION IMPR	OVEMENT	PROGRAM						UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (T	HOU) FUNDS	FY 2020	FY 2021	FY 202	22	FY 2023	FY 202	24 F	Y 2025	FY 2026	F	Y 2027	FY 20)28	FY 2029	FUTURE YEARS
	INTERSTATE F EDGECOMBE	ROJECTS US 64 (FUTURE I-87)	I-6042 SW	NC 33 TO MARTIN COUNTY LINE. PAVEMENT REHABILITATION.	11	8178	NHPIM NHPIM	SW	C 161	C 12	22 A GE 320327 A	AND 320328.	C 324	16								
	EDGECOMBE NASH	US 64 (FUTURE I-87)	I-6046 SW	SR 1603 (OLD CARRIAGE ROAD) TO SR 1225 (KINGSBORO ROAD). PAVEMENT REHABILITATION.	14	18460	10 NHPIM			C 197	75 C	12096	C 437	'9 	Τ			I				
	EDGECOMBE	US 64 (FUTURE I-87)	I-6041 SW	SR 1233 (THOMAS ROAD) OVERPASS TO NC 33. PAVEMENT REHABILITATION.	13.3	12219	10 NHPIM NHPIM	SW	C 3068 A	BILITATE BRIDG	GE 320104, 3	5703 320155, 32014	C 343 8, 320153, 320		320157, 3203	20, 320325, AN	D 320326.					
	RURAL PROJE EDGECOMBE	CTS US 258	R-5949 DIV	SR 1601 (COLONIAL ROAD) TO US 64. WIDEN ROADWAY.	1.8	28210	10 T T T										R	1900 900			8466	C 16934
	EDGECOMBE	NEW ROUTE	R-5868 DIV	SR 1252 (DUNBAR ROAD) TO SR 1225 (KINGSBORO ROAD). CONSTRUCT TWO LANE ROAD ON NEW LOCATION AND IMPROVEMENTS TO SR 1225 TO SERVE KINGSBORO MEGASITE.	2.5	23910	23910															
	EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7747	5247 TA S TA S TA S TA S	C 400 C 100	C 800 C 200	C 80												
							IN PROG	RESS; "S" FUNDS I	REFLECT STATI	HIGHWAY FUN	NDS											
	URBAN PROJE EDGECOMBE NASH	ECTS US 64	U-6149 REG	NC 58 (WASHINGTON STREET), EXIT 459, TO SR 1233 (THOMAS ROAD) OVERPASS. UPGRADE TO INTERSTATE STANDARDS.	15.2	112110	10 NHP NHP NHP														R 2000 J 1250	R 8900 U 1250 C 98700
	EDGECOMBE	SR 1250 (SPRINGFIELD ROAD)	U-4762 DIV	US 64 ALTERNATE TO SR 1243 (LEGGETT ROAD). WIDEN TO MULTI-LANES.	1.3	11142	2892 T T T	CB 386	PE 133 CB 193 CB 224	CB 19		3 193 3 224	PE 13 CB 19 CB 22	3 CB 24 CB	193 224	PE 133 CB 193 CB 224	PE CB CB	133 193 224	CB 2	93 CI 224 CI	3 193 3 224	PE 798 CB 772 CB 1344
	EDGECOMBE	NC 111 (WILSON STREET)	U-4424 DIV	US 64 ALTERNATE (WESTERN BOULEVARD) TO NC 122 (MCNAIR ROAD). WIDEN TO THREE LANES.	2.3	16997	5072 T T	CONSTRUCTION. BU			CE	515 2 4200	CB 51	5 CB	515	CB 515	CB	515 515		15 CI		CB 4120
	BRIDGE PROJ EDGECOMBE	ECTS US 258	B-4931 HF	REPLACE BRIDGE 320022 OVER TOWN CREEK.		2129	HFB	F-WAY IN PROGRE	C 2129	FUNDING	: \$0,000,000	TOK CON PA	ATBACK 2023	- 2031 (FY 2	023 / TK 5 SA		11					

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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HIGHWAY PROGRAM

DIVISION	4				TOTAL					·OOI	AIVI	TYPE		ORK / ES								EAKS						
			ID		PROJ COST								ST	ATE TR	ANSP	ORTATI	ON IME	PROVE	MENT	PROGRA	AM.							UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		(THOU) FUN	IDS F	/ 2020	FY	2021	FY 2	2022	FY	2023	F	Y 2024		FY 202	25	FY 2	026	FY	/ 2027	F	2028	FY	2029	FUTURE YEARS
	BRIDGE PROJI EDGECOMBE	ECTS NC 33	B-4933 REG	REPLACE BRIDGE 320080 OVER TAR RIVER. REPLACE BRIDGE 320049 OVER TAR RIVER OVERFLOW.	11345	1285 T NHPB									H		F	₹ 6	60	R	800	C	4600	С	4600			
	EDGECOMBE	NC 42	B-4932 HF	REPLACE BRIDGE 320028 OVER TAR RIVER.	9085																							
						UNDE	R CONSTRI	JCTION																				
	EDGECOMBE	NC 97	B-5952 REG	REPLACE BRIDGE 320051 OVER TAR RIVER.	7713	10 <u>T</u> <u>T</u>															703							C 6900
	EDGECOMBE	NC 97	B-5671 HF	BRIDGE 87 OVER SWIFT CREEK ON NC 97.	2279	HFB		I	C	593	c -	1686			П	I		I			Ι	П						
						RIGH1	OF WAY IN	PROGRES	S.																			
	EDGECOMBE	NC 111 / NC 122	B-5655 HF	REPLACE BRIDGE 320011 OVER TOWN CREEK.	1950	HFB			C	1950			П		ΙΙ	I		I			I							
	EDGECOMBE	SR 1126 (FAITH BAPTIST CHURCH ROAD)	B-6002	REPLACE BRIDGE 320064 OVER TOWN CREEK.	1200	НГВ	II	I	C	1200		I		Ι	Π	Ι	I	Ι		T	I	Π	I	Π	I	Π		
	EDGECOMBE	SR 1243 (LEGGETT ROAD)	BR-0241 HF	REPLACE BRIDGE 320054 OVER TAR RIVER.	3600	HFB			C	3600		T		Τ	П	I	I	Ι		T	T	П	Ι		1	П		
						PROJ	ECT REPRE	SENTS HFB	4.R.101	PROJECT	г.																	
	EDGECOMBE	SR 1616 (SHARP POINT ROAD	BR-0112) DIV	REPLACE BRIDGE NO. 320035 OVER OTTER CREEK ON SR 1616 (SHARP POINT ROAD).	1342	230 DP			C	556	c	556			ΙΙ	I		I								Π		
						DP FU	INDS REPR	ESENT FEDE	ERAL BU	JILD GRAN	NT FUNDI	NG. RIGH	T-OF-WA	Y IN PRO	GRESS	S .												
	EDGECOMBE	SR 1404 (SEVEN BRIDGES ROAD)	BR-0111	REPLACE BRIDGE NO. 320003, 320004, 320005 OVER SWIFT CREEK ON SR 1404 (SEVEN BRIDGES ROAD).	6026	100 DP DP DP	R	420 56	С	2725	C 2	2725																
						DP FU	INDS REPR	ESENT FEDE	ERAL BU	JILD GRAN	NT FUNDIN	NG.																
	MITIGATION PE EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	ROJECTS VARIOUS	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.	24505	24505																						
						IN PRO	OGRESS																					

ID 000T 000T								HIGHW/	<u>AY PR</u>	OGRA	<u>.M</u>												
COUNTY ROUTICITY ROUTICI	DIVISION	4				TOTAL	PRIOR				TYF	E OF WORK / E	STIMATED CO	OST IN	THOUSAN	DS / PROJECT I	BREAKS						
COUNTY SOURCE COUNTY S												STATE TR	ANSPORTAT	TON IMI	PROVEME	NT PROGRAM						UN	FUNDED
DESCRIPTION MANUAL MANUA		COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION LENGTH			FY 2020	FY 2	2021	FY 2022	FY 2023	FY 2024	ļ	FY 2025	FY 2026	F	Y 2027	F	Y 2028	FY 2029	FUTU	IRE YEARS
RGG E INSTALLALL WAY STOP UTLIZENCE SESTIMO OPERIOR OF TAXABERGA AT RELY IN MICHAEL STATE (DATA ON INCHERIOLAN). BY HE STATE LALL WAY STOP OF TAXABER SATE RELY INFORMATION OF THE PROFESSION OF TAXABER SATE RELY INFORMATION OF THE PROFESSION OF T		EDGECOMBE HALIFAX JOHNSTON NASH WAYNE					HSIP HSIP HSIP HSIP HSIP HSIP HSIP HSIP	REG	C II	INSTALL LE	C 145 B C 25 C C 25 D C 48 E C 30 F C 50 G C 25 H C 28 I C 28 I C 28 I C 28 I C 28 I C 241 D FT TURN LANE L WAY STOP A	C 555 L C 1210 M C 70 P AT NC 97 AND SR I SR 1537 (AIRPOR	T ROAD) AND S	SR 1545 (MT. CARME			2040)					
HALIFAX JOHNSTON MASH WAYNE WILSON DIV DIV DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. DIVISION PURCHASE CONTRACT (IDPOC) - IN PROGRESS DIVISION PURCHASE CONTRACT (IDPOC) - IN PROGRES CONTRACT (IDPOC) - IN PROGRESS DIVISION PURCHASE CONTRACT (DIV D INSTALL ALL WAY STOP WITH ISLAND AT SR 1002 (PIKEVILLE-PRINCETON ROAD) AND SR 1320 (HINNANT ROAD). REG E INSTALL ALL WAY STOP UTILIZING EXISTING OVERHEAD FLASHERS AT IN CITY ALLO SR 1718 (2100 CHURCH ROAD). DIV F INSTALL ALL WAY STOP AND REVISE EXISTING OVERHEAD FLASHERS AT IS 11103 (WIGGINS MILL ROAD) AND SR 1169 (RADFORD ROAD). REG G INSTALL ALL WAY STOP AND REVISE EXISTING OVERHEAD AND SHOULDER-MOUNTED FLASHERS AT NC 48 AND NC 903. DIV H INSTALL ALL WAY STOP AT SR 1001 (IOLD BAILEY HIGHWAY) AND SR 1717 (MACEDONIA ROAD) ISANDY CROSS ROAD). DIV J INSTALL ALL WAY STOP AT SR 1714 (INDIAN SPRINGS ROAD) AND SR 1914 (NORTHEAST CHURCH ROAD). DIV J INSTALL ALL WAY STOP AT SR 1714 (INDIAN SPRINGS ROAD) AND SR 1914 (RORTHEAST CHURCH ROAD). DIV J INSTALL LALL WAY STOP AT SR 1714 (INDIAN SPRINGS ROAD) AND SR 1914 (RORTHEAST CHURCH ROAD). DIV J INSTALL LALL WAY STOP AT SR 1714 (INDIAN SPRINGS ROAD) AND SR 1914 (RORTHEAST CHURCH ROAD). DIV J INSTALL LALL WAY STOP AT SR 1714 (INDIAN SPRINGS ROAD) AND SR 1914 (RORTHEAST CHURCH ROAD). DIV J INSTALL LALL WAY STOP AT SR 1714 (INDIAN SPRINGS ROAD) AND SR 1914 (RORTHEAST CHURCH ROAD). DIV J INSTALL LALL WAY STOP AT SR 1714 (INDIAN SPRINGS ROAD) AND SR 1914 (RORTHEAST CHURCH ROAD). DIV M INSTALL LALL WAY STOP AT SR 1714 (INDIAN SPRINGS ROAD) AND SR 1914 (RORTHEAST CHURCH ROAD). DIV M INSTALL LALL WAY STOP AT SR 1714 (INDIAN SPRINGS ROAD) AT WATERLOO DRIVEROUNDTREE DRIVE AND AT GERYSON ROADICUNNINGHAM DRIVE. DIV N SR 1720 (OAK LEVEL ROAD) AT 1821 (SOUD ARRIVE RO BR 1320 (AIRPORT BOULEVARD) AT JETSTREAM DRIVE IN WILSON. INSTALL TRAFFIC SIGNALS. REG P US 301 (BRIGHTLEAF BOULEVARD) AT NORTH STREET IN SMITHFILED. INSTALL JUFGRADE HIGH VISIBILITY CROSSWALKS, AUDIBLE COUNTDOWN PEDESTRIAN SIGNAL HEADS, PEDESTRIAN IMPROVEMENTS, TRAFFIC SIGNAL AND TRAFFIC SIGNAL SYSTEM.															I AL						
REG REG DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS EDGECOMBE VARIOUS W-5704 SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4. HALIFAX JOHNSTON NASH WAYNE WILSON DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.		HALIFAX JOHNSTON NASH WAYNE	VARIOUS	W-5204	SAFETY AND LIGHTING IMPROVEMENTS AT	7548	7548	DIV	DIV [DIVISION 4	RUMBLE STRIPS	S. GUARDRAIL. SA	FETY AND LIGH	ITING IM	PROVEMEN	ITS AT SELECTED	LOCATIO	ons.					
EDGECOMBE VARIOUS W-5704 SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4. 21736 20827 HSIP R 114 DIV R 30 DIV R																							
HALIFAX JOHNSTON NASH WAYNE WILSON DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							DIVISION	PURCHASE ORD	ER CONTRA	ACT (DPOC	- IN PROGRES	s											
		HALIFAX JOHNSTON NASH WAYNE	VARIOUS	W-5704		21736	HSIP HSIP HSIP	C 95 RE	DIV S	SAFETY IMI	C 180 DIV R 30 RE C 180 RE R 40 SW C 240 SW PROVEMENTS A	T VARIOUS LOCA	TIONS.										
							IN PROGR	RESS															

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION	4				TOTAL DDIOD	IIIOIIWA	I I KOON		PE OF WORK / EST	TIMATED COST	T IN THOUSAND	IS / PROJECT BRE	AKS			
DIVIDION	7				TOTAL PRIOR PROJ YEARS						N IMPROVEMEN					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST COST	S FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	HIGHWAY SAF EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	ETY PROJECTS VARIOUS	W-5804	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.	3130 HSIP HSIP HSIP HSIP	REG			C 651 B RUCT A REDUCED CO			JCK BULB-OUTS AT 1	THE ADJACENT U-T	URN POINTS.		
					INDIVIDU	IAL PROJECTS AND	FUNDING TO BE	REQUESTED IN T	HE FUTURE AS NEED	DED.						
	CONGESTION EDGECOMBE	MITIGATION PROJEC US 64 WEST ALTERNATE	TS BL-0064 EX	WEST HOWARD STREET TO NC 111 (WEST 0.68 WILSON STREET). CONSTRUCT 10' MULTI-USE PATH ALONG WESTERN BOULEVARD IN TARBORO.	902 CMAQ L CMAQ L CMAQ L											
	EDGECOMBE NASH	VARIOUS	C-5616	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO.	858 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	PE 23 PE 6 R 23 R 6 C 136 C 34 O 23 O 6 I 23 I 6	PE 23 PE 6 R 23 R 6 C 136 C 34 O 23 O 6 I 23 I 6	PE 23 PE 6 R 23 R 6 C 136 C 34 O 23 O 6 I 23								
	EDGECOMBE JOHNSTON NASH	VARIOUS	C-5619	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.	4215 40 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	PE 67 PE 17 R 67 R 17 C 399 C 100 O 67 O 17 I 67	PE 67 PE 17 R 67 R 17 C 399 C 100 O 67 O 17 I 67 I 17	PE 67 PE 17 R 67 R 17 C 399 C 100 O 67 O 17 I 67 I 17		PE 67 PE 17 R 67 R 17 C 399 C 100 O 67 O 17 I 67						

HIGHWAY PROGRAM

DIVISION	4					TOTAL	PRIOR					TYPE	OF WO									S						 	
			ID			PROJ COST	YEARS COST						STA	TE TRA	NSPOR	TATIOI	N IMPR	OVEME	NT PRO	OGRAM								NFUNDE:	
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS	FY 202	.0	FY 2021	FY	2022	FY 2	023	FY 2	2024	F	Y 2025		FY 2026	6	FY 202	27	FY 2	028	FY	2029	 URE YEA	.KS
	CONGESTION I CABARRUS CATAWBA DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE	MITIGATION PROJECTS VARIOUS	E HO-0005	NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.		6700	CMAQ S(M)					5360																	3
	CABARRUS CATAWBA CHATHAM DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH FRANKLIN GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON LINCOLN MECKLENBURG NASH ORANGE PERSON ROWAN SWAIN UNION WAKE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	HO-0009	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		860	CMAQ S					578 282					1												
	INTERSTATE P HALIFAX	ROJECTS I-95	I-5932	NC 481 (MILE MARKER 154) TO MILE MARKER 167. PAVEMENT REHABILITATION.	R 18	14571	110BGLT5 BGLT5		SW A	71 B NC 561	(MILE MAF	5900 A 5669 B RKER 160) T	C 1:			60)													_]

HIGHWAY PROGRAM

Property Property	DIVISION	4				TOTAL	PRIOR		U 1111711			PE OF WORK / ES	STIMATED COST	IN THOUSANDS	/ PROJECT BRI	EAKS			
COUNTY C						PROJ	YEARS					STATE TR	ANSPORTATION	IMPROVEMENT	PROGRAM				UNFUNDED
MAJERIAN 18 18 18 18 18 18 18 1		COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION LENGTH			FUNDS F	Y 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
Majeria Maje			SR 1710 (GRACE DRIVE/ WATKINS DRIVE) AND SR 1737 (POWER)	(KENNAMETAL DRIVE). WIDEN ROADWAY. REALIGN SR 1737 (POWER PLACE) AND US-	1500	Ī			1 1	C 1500								
TRANSE LANGE ACLIFY ON REPUT CONTROLLED 1.00							E	CONOMIC DEV	ELOPMENT PRO	OJECT									
NESAN RED. 19-725		HALIFAX	NEW ROUTE			4972	4972												
MALIFAX NO 192 L927 AST TO B TATE (DELOFANIR OLDA, WIDER TO 1 150 STATE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							U	NDER CONST	RUCTION - COME	BINED FOR LET	TING WITH U-572	5. CONSTRUCTION	I FUNDS SHOWN U	NDER U-5725.					
REJORE PROJECTS BASINGS IN VISION BRIGGS IN VISION CONDOORNAAS SWAMP ON 2981						43746	16376 <u>T</u> <u>T</u>	C	CI	B 992									
HALFAX SR 1901 SEPLACE BRODE 41015 OVER ROCKY SR 7501 SEPLACE BRODE 41015 OVER ROCKY SPENILL S RIDGE ROLL SEPLACE BRODE 41015 OVER ROCKY SPENILL S RIDGE ROLL SEPLACE BRODE 41015 OVER ROCKY SPENILL S RIDGE ROLL SEPLACE BRODE 41015 OVER ROCKY SPENILL S RIDGE ROLL SEPLACE BRODE 41015 OVER LITTLE 2019 2066 SPENILL S RIDGE ROLL SEPLACE BRODE 41015 OVER LITTLE 2019 2066 SPENILL S RIDGE ROLL SEPLACE BRODE 41015 OVER LITTLE 2019 2066 SPENILL S RIDGE ROLL SEPLACE BRODE 41005 AND 41006 OVER SPENILL S RIDGE ROLL SEPLACE BRODE 41005 AND 41006 OVER SPENILL S RIDGE ROLL SEPLACE BRODE 41005 AND 41006 OVER SPENILL S RIDGE ROLL SEPLACE BRODE 41005 AND 41006 OVER SPENILL S RIDGE ROLL SEPLACE BRODE 41005 AND 41006 OVER SPENILL S RIDGE ROLL SEPLACE BRODE 41005 AND 41006 OVER SPENILL S RIDGE ROLL SEPLACE BRODE 41005 AND 41006 OVER SPENILL S RIDGE ROLL SEPLACE BRODE 41005 AND 41006 OVER SPENILL S RIDGE ROLL SEPLACE BRODE 41005 AND 41006 OVER SPENILL S RIDGE ROLL SEPLACE BRODE 41005 AND 41006 OVER SPENILL S RIDGE ROLL SEPLEC ROLL							С	ONSTRUCTION	N IN PROGRESS	- COMBINED FO	R LETTING WIT	H R-3822. BUILD NC	BOND FUNDING: \$	1,652,087 FOR PE,	\$11,562,760 FOR C	ON, PAYBACK 2021	- 2035 (FY 2021 / S	SALE YEARS 2&3)	
RED		BRIDGE PROJE	CTS														<u> </u>	<u> </u>	
RALIFAX SR 1991 SWAM" ON ST 1991 (PLEDIX FOUND) 1928 1996 1928 1996 2990		HALIFAX	NC 561			2581	_	•		C 2581									
SWAMP ON SR 1901 SWAMP ON SR 1901 SLEDGE ROAD) D/V										al and									
HALIFAX SR 1309 (SPRUILS BRIDGE (SPRUILS BRIDGE (SPRUILS BRIDGE (SPRUILS BRIDGE (SPRUILS BRIDGE (SPRUILS BRIDGE (SPRUILS BRIDGE (SPRUILS BRIDGE (SPRUILS BRIDGE (SPRUILS BRIDGE (SPRUILS BRIDGE (SPRUILS BRIDGE (SPRUILS BRIDGE (SPRUILS SPRUILS	HALIFAX			REPLACE BRIDGE 410115 OVER ROCKY SWAMP ON SR 1601 (SLEDGE ROAD).	1026				C 398	C 398									
FISHING CREEK. FISH							Н	FB FUNDS RE	PRESENT HIGHW	VAY FUND BRID	GE FUNDS. DP F	UNDS REPRESENT	FEDERAL BUILD G	RANT FUNDING					
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT HALIFAX SR 1100 (BELLS BRIDGE (BELLS BRIDGE 410055 AND 410066 OVER DEEP CREEK. DIV UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GAIVEE BOINDS: \$15 MILLION FOR RIGHT OF WAY - PAYBACK 2019-2033. UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GAIVEE BOINDS: \$15 MILLION FOR RIGHT OF WAY - PAYBACK 2019-2033. UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GAIVEE BOINDS: \$15 MILLION FOR RIGHT OF WAY - PAYBACK 2019-2033. UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GAIVEE BOINDS: \$15 MILLION FOR RIGHT OF WAY - PAYBACK 2019-2033. UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GAIVEE BOINDS: \$15 MILLION FOR RIGHT OF WAY - PAYBACK 2019-2033. UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GAIVEE BOINDS: \$15 MILLION FOR RIGHT OF WAY - PAYBACK 2019-2033.		HALIFAX	(SPRUILLS BRIDGE		REPLACE BRIDGE 410138 OVER LITTLE FISHING CREEK.	2060	2060												
HALIFAX SR 1100 (BELLS BRIDGE ROAD) DIV UNDER CONSTRUCTION UNDER				HF															
RELLS BRIDGE ROAD DIV							U	NDER CONSTI	RUCTION - DIVIS	SION PURCHASE	ORDER CONTR	RACT							
NTERSTATE PROJECTS JOHNSTON 1-40 1-5111 1-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). 10.7 474525 323026 NHP RG 4631REG RG 2321REG		HALIFAX	(BELLS BRIDGE	B-5660		4113	4113												
NTERSTATE PROJECTS JOHNSTON 1-40 1-5111 1-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). 10.7 A74525 323026 NHP RG 463 REG RG 232 REG			•	DIV															
NTERSTATE PROJECTS JOHNSTON 1-40 1-5111 1-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). 10.7 A74525 323026 NHP RG 463 REG RG 232 REG							U	NDER CONST	RUCTION										
JOHNSTON I-40 I-5111 I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). AD 2 GENERAL-PURPOSE LANES IN EACH DIRECTION. 474525 323026 NIHP RG 463 REG RG 232 REG		INTERSTATE PR	OJECTS																 .
JOHNSTON I-40 I-4739 ACCESS IMPROVEMENTS IN THE VICINITY OF 2 132370 72928 NHP RG 2574 RG 1287 RG 128		JOHNSTON		I-5111	ADD 2 GENERAL-PURPOSE LANES IN EACH	474525	N N	HP RG	2111 SW R0 23795 REG 108398 SW REG REG RE	G 1055 SW EG WAKE COL	RG 1055 SV JNTY LINE TO N	V RG 1055 SW C 42.	RG 1055 SW						
EXISTING I-40/NC 42 INTERCHANGE (EXIT 312). NHP C 40137							U	NDER CONSTI	RUCTION - DESIG	GN-BUILD PROJ	ECT; GARVEE B	ONDS: \$15 MILLION	FOR RIGHT OF WA	AY - PAYBACK 2019	D-2033.				
UNDER CONSTRUCTION - DESIGN BUILD PROJECT - COORDINATE WITH I-5111. GARVEE BOND FUNDING: \$15M; PAYBACK FY 2019 - 2033 FOR ROW.		JOHNSTON	I-40			132370				G 1287	RG 1287	RG 1287	RG 1287	RG 1287	RG 1287	RG 1287	RG 1287	RG 1287	RG 5148
							U	NDER CONST	RUCTION - DESIG	GN BUILD PROJ	ECT - COORDINA	ATE WITH I-5111. GA	ARVEE BOND FUND	ING: \$15M; PAYBA	CK FY 2019 - 2033	FOR ROW.		_	

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 FY 2025 **INTERSTATE PROJECTS** JOHNSTON I-5781 SR 1010 (CLEVELAND ROAD) (MILE MARKER 16.3 11795 11795 312.2) TO WEST OF SR 1211 (MORGAN ROAD) SW (MILE MARKER 328.5). PAVEMENT UNDER CONSTRUCTION - NATIONAL HIGHWAY FREIGHT PROGRAM PROJECT C 72 C 5227 C 1931 HI-0008 I-95 FROM MILE MARKER 97 TO MILE MARKER 7230 JOHNSTON I-95 4 101. PAVEMENT REHABILITATION. SW JOHNSTON I-95 I-6043 HARNETT COUNTY LINE (MILE MARKER 78) 20.1 3010 3010 TO SR 1927 (PINE LEVEL-SELMA ROAD - MILE SW MARKER 98). UPGRADE GUARDRAIL AND MEDIAN DRAINAGE. UNDER CONSTRUCTION JOHNSTON I-95 SOUTH OF SR 1001 (LIZZIE MILL ROAD) TO 8.5 70484 70484 THE JOHNSTON/WILSON COUNTY LINE SW NORTH OF NC 222. PAVEMENT REPLACE BRIDGE NUMBER 117 ON SR 2399 (TRUCK STOP ROAD) OVER I-95 AND ADJUST SERVICE ROADS AND APPROACHES. REHABILITATION. UNDER CONSTRUCTION JOHNSTON I-95 I-3318 US 70 (EXIT 97) TO US 301 (EXIT 107). 10.7 27566 27566 PAVEMENT AND BRIDGE REHABILITATION. US 70 (EXIT 97) TO NORTH OF SR 1001 (MILE MARKER 100). - COMPLETE REPLACE BRIDGE NO. 114 AND BRIDGE NO. 116 AND APPROACHES OVER LITTLE RIVER. - UNDER CONSTRUCTION JOHNSTON I-95 I-6062 SR 2339 (BAGLEY ROAD). IMPROVE 14510 INTERCHANGE. DIV JOHNSTON I-95 I-5972 US 70 BUSINESS. UPGRADE INTERCHANGE. 24200 1833 C 1833 C 1834 REG **RIGHT-OF-WAY IN PROGRESS** I-95 US 701/NC 96. CONSTRUCT INTERCHANGE. **JOHNSTON** I-5974 48900 4 REG I-95 BUSINESS/US 301 (EXIT 56) TO I-40 (EXIT 712173 143850 R 30400 A CUMBERI AND I-95 26 81). WIDEN TO EIGHT LANES. C 93850 A C 93850 A C 93850 A C 93850 A HARNETT 2105 B R 39995 B JOHNSTON 700 B 144 BA C 26655B C 32169B C 23897B C 9191B C 2767 C C 8300 C C 16600 C I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD - EXIT 71). WIDEN TO EIGHT LANES. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH I-5877. DP SW A FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS. UNDER CONSTRUCTION. SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES. - LETTING TO BE COMBINED WITH I-5878 AND I-5883. SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). CLEARING FOR UTILITIES. SW BA INSTALL BROADBAND FIBER ALONG I-95 FROM SOUTH CAROLINA LINE TO VIRGINIA STATE LINE. - LETTING TO BE COMBINED WITH R-5777D, HO-0002A, HO-0002B, AND HO-SW C 0002C. DP FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS. JOHNSTON I-95 I-6061 SR 1007 (BROGDEN ROAD). IMPROVE 14510 INTERCHANGE DIV

DIVISION	4				TOTAL	PRIOR					TYP	E OF W	ORK / ES	STIMATI	ED COST	IN THO	USANDS	/ PROJEC	BREAK	S				
			ID			YEARS						S	TATE TR	RANSPO	RTATION	IMPRO	VEMENT	PROGRAM	1					UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH		COST (THOU) FUND	S FY 202	20	FY 2021	F	Y 2022	FY	2023	FY	2024	FY	2025	FY 202	6	FY 2027	FY 202	28	FY 2029	FUTURE YEARS
	INTERSTATE P JOHNSTON NASH	ROJECTS US 264	HI-0013 SW	US 264 FROM THE WAKE COUNTY LINE/ NASH 11.1 COUNTY LINE/ JOHNSTON COUNTY LINE AREA TO THE WILSON COUNTY LINE. PAVEMENT REHABILITATION.	13000	NHPIM										c	6500	C 650	0			П		
	JOHNSTON	US 70 (FUTURE I-42)	I-6044 SW	SR 1003 (BUFFALO ROAD) TO WAYNE 13.4 COUNTY LINE. PAVEMENT REHABILITATION.	8227					CG	·	CG	435	CG	435	CG	435	CG 43	5 C	G 435	CG 43	35	CG 435	CG 1740
						GARVE	E BOND FUND	ING \$5,075,1	32; PAYBA	ACK FY 20	19-2033													
	RURAL PROJE JOHNSTON WAYNE	<u>CTS</u> US 70	R-5829	US 70 BYPASS TO EAST OF SR 2314 7.2 (PONDFIELD ROAD). UPGRADE TO FREEWAY STANDARDS.	231515	2000 T T T T T T		SW A					•			R U PEARL S	•		B F	25400 A R 3620 B Y STANDARD UPGRADE TO			C 25400 A C 17975 B	C 25400 A C 53925 B
	JOHNSTON	US 70	R-5795 REG	US 301 TO I-95. ACCESS MANAGEMENT. 0.7	11450	50 T T T															R 115		R 1150	C 8600
	JOHNSTON	NC 42	R-3410 REG	NC 50 TO US 70 BUSINESS. WIDEN TO MULTI- 8.6 LANES.	78559	2500 BGANY BGANY BGANY													l l	7348 J 1763	R 734	48	C 12000	C 47600
	JOHNSTON	NC 42	R-3825	US 70 TO SR 1003 (BUFFALOE ROAD). WIDEN 6.1 TO MULTI-LANES.	117623	49175 T T	C 1239	B6 B CB CB CB CB CB CB CB CB CB CB CB CB C	1517 B 12399 B US 70 A EAST C	CB AT CLAYTO DF SR 1902	1517 B ON TO EAS	CB ST OF SR JUREL RO	DAD) TO S	CB EN LAURI SR 1003 (E	BUFFALOE	CB - COMPI ROAD).	1517 B LETE · UNDER (7 B CE	1517 B	CB 151	17 B	CB 1393 B CB 1517 B 0 FOR CON PAYE	CB 5572 B CB 9102 B ACK 2019 - 2033 (FY
	JOHNSTON	NC 242	R-5761 DIV	SR 1168 (TARHEEL ROAD) TO I-40. WIDEN 0.7 ROADWAY.	15223	10 T T T															R 150			C 13300
	JOHNSTON	SR 1003 (BUFFALO ROAD)	R-5718 DIV	US 70 TO SR 1934 (OLD BEULAH ROAD). 1.3 WIDEN TO THREE LANES.	21727	500 T T BG5200				R	6937 1190					С	131	C 699	5 (5463	C 51	11		
	JOHNSTON WAKE	NEW ROUTE (FUTURE NC 540)	R-2828 SW	SOUTHERN WAKE FREEWAY / TRIANGLE 8.7 EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO 1-40. CONSTRUCT FREEWAY ON NEW LOCATION.	709497	441446 NHP S(M) NHP	CG 1312 C 1275 C 1534	50 C		С	13127 12750 15341	CG	13127	CG	13127	CG 1	3127	CG 1312	7 CC	3127	CG 1312	27	CG 13127	CG 52508
						UNDER	CONSTRUCTION	ON; COORD	INATE WIT	ΓΗ I-5111;	NORTH CA	ROLINA	TURNPIKE	E AUTHO	RITY DESI	GN-BUILE	PROJEC	Γ; GARVEE	BOND FUN	IDING: \$153 N	I FOR CONST	RUCTIO	N - PAYBACK IN FY	2019-2033

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DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **RURAL PROJECTS** JOHNSTON **NEW ROUTE** R-2829 EASTERN WAKE FREEWAY / TRIANGLE 10.8 12945 BOND R EXPRESSWAY SOUTHEAST EXTENSION WAKE (FUTURE NC 540) (RALEIGH OUTER LOOP), I-40 TO US 64 / US BOND R U 3680 264 BYPASS. FREEWAY ON NEW LOCATION. BOND R C 119951 C 119951 C 119951 SW NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT AIRPORT INDUSTRIAL DRIVE TO DRIVEWAY JOHNSTON SR 1501 R-5950 0.3 4510 JUST NORTH OF JOHNSTON COUNTY (SWIFT CREEK AIRPORT. WIDEN ROADWAY. ROAD) DIV **URBAN PROJECTS** JOHNSTON I-40 FROM SR 1728 (WADE AVENUE) TO NC 42, 53.2 130303 I-440, I-87 FROM I-40 TO I-540, US 1 FROM NC WAKE I-87; 540 TO I-40. CONVERT FACILITIES TO I-440; MANAGED FREEWAYS. TO INCLUDE RAMP US 1 / US 64 METERING. SW JOHNSTON **US 70 BUSINESS** U-6113 GREENFIELD PARKWAY TO NC 42. UPGRADE 7.1 56010 ROADWAY TO SUPERSTREET. 1500 1500 WAKE REG 3300 R 3300 **JOHNSTON** US 301/NC 39/NC 96 U-5726 SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 1.6 17482 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. DIV 713 NC 42 U-5998 SR 1003 (BUFFALO ROAD) TO WILSON **JOHNSTON** 11.4 16607 COUNTY LINE. MODERNIZE ROADWAY. DIV U-6203 NC 50 TO SR 1330 (RALEIGH ROAD). 4000 JOHNSTON NC 210 2.1 39065 UPGRADE TO SUPERSTREET. 1055 DIV JOHNSTON SR 1560 U-6223 US 70 BUS/NC 42 TO SR 1560 (RANCH ROAD) 10249 BGDA R 2720 IN CLAYTON. NEW LOCATION EXTENSION OF (RANCH ROAD l R 680 RANCH ROAD. EXTENSION) BGDA 480 U 120 BGDA C 3798 C 1151 950 DIV "S" FUNDING REFLECTS LEGISLATIVE CONTINGENCY FUNDS. JOHNSTON SR 1923 U-3334 US 70 BUSINESS WEST OF SMITHFIELD TO US 3.7 54615 54615 301 (BRIGHT LEAF BOULEVARD) IN (BOOKER DAIRY SMITHFIELD. WIDEN TO MULTI-LANES. ROAD EXTENSION) DIV US 70 BUSINESS TO SR 1003 (BUFFALO ROAD). - COMPLETE SR 1003 (BUFFALO ROAD) TO US 301 (BRIGHTLEAF BOULEVARD). - UNDER CONSTRUCTION

EX - Exempt Category **DIV - Division Category** HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category **TRN - Transition Project**

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 COUNTY LENGTH FY 2024 FY 2025 FY 2026 **URBAN PROJECTS** JOHNSTON SR 2302 US 70 TO US 301. WIDEN TO THREE LANES. 4977 4977 (RICKS ROAD) DIV UNDER CONSTRUCTION SR 1010 (CLEVELAND ROAD) TO NC 42. JOHNSTON **NEW ROUTE** U-6208 0.8 24384 CONSTRUCT ROADWAY ON NEW LOCATION. DIV FRANKLIN VARIOUS HL-0008 INTERSECTION IMPROVEMENTS AT 20640 BGBA MULTIPLE LOCATIONS WITHIN THE CAPITAL BGBA **GRANVILLE** 525 C AREA METROPOLITAN PLANNING BGBA 400 D HARNETT ORGANIZATION (CAMPO) BOUNDARY. BGBA JOHNSTON BGBA WAKE BGBA BGBA BGBA 225 G BGBA BGBA BGBA BGBA BGBA BGBA 225 L BGBA C 2400 L BGBA BGBA BGBA BGBA 250 P BGBA BGBA 1750 P BGBA 300 Q BGBA 225 Q BGBA C 2400 Q BGBA R 175 S BGBA ΕX EX C SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS. EX D SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS. EX F SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD) INTERSECTION IMPROVEMENTS. EX G SR 1393 (HILLTOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS. EX H SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS. SR 1386 (BELLS LAKE ROAD), SR 1386 (GRAHAM NEWTON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS. EX L SR 2735 (JOHNSON ROAD) INTERSECTION.INTERSECTION IMPROVEMENTS. EX P NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS. SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS. EX Q SR 1382 (OLDE SOUTH ROAD) INTERSECTION IN RALIEGH. INTERSECTION IMPROVEMENTS. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY FRANKLIN CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION **GRANVILLE** ALTERNATIVES DIRECT ATTRIBUTABLE (DA) HARNETT FUNDS - RESERVED FOR FUTURE JOHNSTON PROGRAMMING. WAKE DIV

HIGHWAY PROGRAM

DIVISION	4				TOTAL F	DIOD	IIIOIIIIAI	11100	IXAIVI	TYPE (OF WORK / I	ESTIMATE	D COST I	N THOUSAN	DS / PROJEC	T BREAKS					
					PROJ Y	EARS					STATE T	TRANSPOR	RTATION	IMPROVEME	NT PROGRAM	1					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (T	COST THOU) FUNDS	FY 2020	FY 2021	FY 20	22	FY 2023	FY	2024	FY 2025	FY 202	!6 I	Y 2027	FY 2	028	FY 2029	FUTURE YEARS
	URBAN PROJE FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	<u>CTS</u> VARIOUS	U-5118 DIV	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.	24920	21170 BGDA L	C 3000 C 750														
			DIV																		
						PLANNING	DESIGN, RIGHT-OI	-WAY AND C	ONSTRUCTION	BY OTHE	RS - IN PROC	GRESS.									
	FRANKLIN GRANVILLE HARNETT JOHNSTON	VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.	26089	7089 <mark>BGDA</mark> L			PL 19 PL 4		PL 1900 PL 475		1900 475	PL 1900 PL 475	PL 190 PL 47				900 PL 475 PL		
	WAKE		DIV																		
-							′ U-9999B - IN PROC	BRESS													
	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	114364	BGDA		1 1	11_	1 1		l cl	764		C 2840	0 C	28400	C 28	400 C	28400	
			DIV																		
	JOHNSTON	SR 1010 (CLEVELAND ROAD)	U-6216	NC 42 TO SR 1555 (BARBER MILL ROAD). 5.1 WIDEN TO MULTI-LANES.	36000	T T T													000		C 28000
			DIV																		
	JOHNSTON	CLAYTON	U-5943	CLAYTON SIGNAL SYSTEM. 6.2	2611	328 BGANY BGANY BGANY					R 100 U 198	\blacksquare		C 1985							
			REG			DOANT								0 1300			•			<u> </u>	
	JOHNSTON	KELLIE DRIVE	U-5999 DIV	NORTH OF SR 1923 (BOOKER DAIRY ROAD) 0.7 TO SR 1003 (BUFFALO ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	4300	4300															
						UNDER CO	NSTRUCTION														
	BRIDGE PROJE JOHNSTON	<u>CTS</u> I-95	B-6044 SW	REPLACE BRIDGES 500082 AND 500085 OVER BLACK CREEK AND BRIDGES 500100 AND 500101 OVER THE NEUSE RIVER.	33780	100 NHPB NHPB O O					R 1220			C 3600	C 360						
						OTHER FU	NDING IS HIGHWAY	FUND BRIDG	≣ .												
	JOHNSTON	SR 1399 (ZACK'S MILL ROAD)	B-5997 DIV	REPLACE BRIDGE 500277 OVER POLECAT BRANCH.	935	935														_	
						UNDER CO	NSTRUCTION														

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2027 FY 2028 FY 2029 COUNTY LENGTH FY 2023 FY 2024 FY 2025 FY 2026 **BRIDGE PROJECTS** JOHNSTON SR 2137 (PITTMAN B-6050 REPLACE BRIDGE 500109 ON SR 2137 ROAD) (PITTMAN ROAD) OVER I-95, BRIDGE 500110 ON SR 2130 (EAST MAIN STREET) OVER I-95, SR 2130 (E MAIN AND BRIDGE 500112 ON SR 2339 (BAGLEY STREET) ROAD) OVER I-95. SR 2339 (BAGLEY ROAD) DIV JOHNSTON B-4562 REPLACE BRIDGE 500216 OVER LITTLE SR 2143 3416 3416 **BUFFALO CREEK.** (BEULAHTOWN ROAD) DIV UNDER CONSTRUCTION - DESIGN BUILD PROJECT 280 BGOFF C 800 JOHNSTON SR 1153 B-6001 REPLACE BRIDGE 500068 OVER JUNIPER 1080 (MILL CREEK ROAD) SWAMP. DIV RIGHT-OF-WAY IN PROGRESS JOHNSTON SR 1555 REPLACE BRIDGE 500145 OVER SWIFT 4946 (BARBOUR MILL ROAD) HF UNDER CONSTRUCTION **HIGHWAY SAFETY PROJECTS** 9292NHP C 12185 C 22339 C 17600 C 12185 C 3385 JOHNSTON US 70 W-5600 US 70 BUSINESS TO NEUSE RIVER BRIDGE. **CONVERT TO FREEWAY WITH** REG INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD) AND SR 1919 (WILSON'S MILLS ROAD). **CONGESTION MITIGATION PROJECTS JOHNSTON** SR 1004 SECOND STREET TO US 70 BUSINESS / NC 42 650 CMAQ IN CLAYTON. COMPLETE SIDEWALK GAP (EAST MAIN STREET) AND INCLUDE CROSSING IMPROVEMENTS. 315 CMAQ ΕX FRANKLIN **VARIOUS** PROJECTS TO IMPROVE CONGESTION AND PE AIR QUALITY IN THE CAPITAL AREA MPO. PE **GRANVILLE** CMAQ 317 317 317 JOHNSTON R 79 C 6299 WAKE 6299 6299 1575 1575 C 1575 317 317 317 317 317 317 79 EX IN PROGRESS **INTERSTATE PROJECTS** 10 NHPIM C 4032 C 1416 NASH I-5934 SR 1770 (SUNSET AVENUE) (MILE MARKER 4.7 5458 137.4) TO SR 1544 (NORTH HALIFAX ROAD) SW (MILE MARKER 142.1). PAVEMENT AND BRIDGE REHABILITATION.

HIGHWAY PROGRAM

DIVISION	4					TOTAL PF	PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS	
			ID			PROJ YE	YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM	UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LE			(THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029	FUTURE YEARS
	INTERSTATE PRO NASH	<u>DJECTS</u> 1-95	I-5933 SW	WILSON COUNTY LINE (MILE MARKER 124.6) TO THE NORTH OF NC 97 (MILE MARKER 127.6). PAVEMENT AND BRIDGE REHABILITATION.	3	4001	1 NHPIM	
	NASH	US 64 (FUTURE I-87)	I-6045 SW	SR 1306 (SOUTH OLD FRANKLIN ROAD) TO SR 1603 (OLD CARRIAGE ROAD). PAVEMENT REHABILITATION.	9.2	19801	10 NHPIM	
	RURAL PROJECT NASH	SR 1770 (EASTERN AVENUE)	R-5720 DIV	SR 1003 (RED OAK ROAD) TO SR 1603 (OLD CARRIAGE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.5	14722	2 1000 T R 6126 R 6126	
							DESIGN-BUILD PROJECT. COMBINED WITH U-5026 FOR LETTING. CONSTRUCTIONS FUNDS SHOWN UNDER U-5026.	
	<u>URBAN PROJEC</u> NASH	<u>rs</u> 195	U-5026 DIV	SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. CONVERT GRADE SEPARATION TO AN INTERCHANGE.		109921	2826 T R 16197 R 15861	CB 8028
			DIV					
							DESIGN-BUILD PROJECT. COMBINED WITH R-5720 FOR LETTING. BUILD NC BOND FUNDING: \$15,595,497 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE)	
	NASH	US 301 BYPASS	U-3330 REG	NC 43/NC 48 (BENVENUE ROAD) TO SR 1836 (MAY DRIVE) IN ROCKY MOUNT. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	2.3	43117		
	NASH	NC 43	U-2561	SR 1613 (WOODRUFF AVENUE) TO I-95. WIDEN TO MULTI-LANES.	1.65	31877	UNDER CONSTRUCTION 7 6745 T R 1515 C R 4543 C T U 225 C U 675 C	C 18174 C
			DIV				DIV C SR 1613 (WOODRUFF AVENUE) TO I-95 PLANNING/DESIGN IN PROGRESS.	C 18174 C
	NASH	NC 48	U-5911	SR 1524 (RED OAK/BATTLEBORO ROAD) TO NC 4. WIDEN TO MULTI-LANES.	1.8	17350	T U 800	0 4555
			DIV				T	C 4566
	NASH	NC 43 (BENVENUE ROAD)	U-5947	US 64 BYPASS OFFRAMP. CONSTRUCT ROUNDABOUT.	1	5627	T U 800	
			REG				T	
	NASH	SR 1603 (OLD CARRIAGE ROAD)	U-5996 DIV	GREEN HILLS ROAD TO SR 1770 (EASTERN AVENUE). ADD CENTER TURN LANE AND WIDEN US 64 BRIDGE OVER SR 1603.	1.3	25469	1000 T R 529 C 10020 C 7307 C 3374	
							RIGHT-OF-WAY IN PROGRESS.	
	BRIDGE PROJEC	TS NC 33	BR-0036	BRIDGE 630041 ON NC 33 OVER I-95.		4700		
			REG				RIGHT OF WAY IN PROGRESS.	

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2027 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2028 FY 2025 **BRIDGE PROJECTS** NASH NC 581 REPLACE BRIDGE 630091 OVER TAR RIVER. REG | C 500 | C 500 | | | NASH SR 1403 BR-0116 REPLACE BRIDGE 630080 OVER GIDEON SWAMP ON SR 1403 (COOPER ROAD). (COOPER ROAD) NASH SR 1510 BR-0039 BRIDGE 224 ON SR 1510 OVER I-95. 5200 C 5200 DIV RIGHT OF WAY IN PROGRESS. 1200 NHPB R 2000 NASH SR 1522 B-5980 REPLACE BRIDGE 630203 OVER I-95. 19764 C 1325 C 8779 (HALIFAX ROAD) SW **CONGESTION MITIGATION PROJECTS ROCKY MOUNT** WINSTEAD AVENUE. CONSTRUCT NASH C-5549 SIDEWALKS. EX 16 CMAQ C 130 BENVENUE ROAD (NC 43/NC 48) AT JEFFREYS NASH **ROCKY MOUNT** C-5546 146 ROAD. INTERSECTION IMPROVEMENTS. EX **INTERSTATE PROJECTS** WAYNE I-795 I-6047 WILSON COUNTY LINE TO SR 2075 (ASH 14.2 STREET). UPGRADE GUARDRAIL, SHOULDER AND MEDIAN REPAIRS. SW GARVEE BOND FUNDING \$3,775,252; PAYBACK FY 2020-2034 69 C 5720 C 1103 WAYNE US 70 TO DUPLIN COUNTY LINE. PAVEMENT AND BRIDGE REHABILITATION. (FUTURE I-795) SW **RURAL PROJECTS** SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE GREENE US 13 R-5853 3.6 11210 R 2050 U 1000 WAYNE ROADWAY. DIV SR 1135 (COUNTRY CLUB ROAD). WAYNE US 117 R-5719 27430 27430 CONSTRUCT INTERCHANGE WITH US 117. DIV UNDER CONSTRUCTION **URBAN PROJECTS** SR 1711 (NORTH OAK FOREST ROAD). U-6110 0.5 WAYNE US 70 5410 IMPROVE INTERSECTION. REG WAYNE US 70 U-5958 SR 1719 (BESTON ROAD). IMPROVE 1700 1700 INTERSECTION. REG UNDER CONSTRUCTION SR 1120 (O'BERRY ROAD) IN GOLDSBORO. 1980 WAYNE US 117 U-5796 1980 CONSTRUCT INTERCHANGE. DIV UNDER CONSTRUCTION

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2021 FY 2022 FY 2028 FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **URBAN PROJECTS** DUPLIN U-3125 I-40 TO I-795. UPGRADE ROADWAY TO 24.3 402740 US 117 INTERSTATE STANDARDS, PART ON NEW U 1200 A SAMPSON (FUTURE I-795) C 61000 A WAYNE R 12000 B U 1700 B C 55600 B 138 C R 6765 D 6765 D 2173 D C 59399 D R 3600 E 3600 E 450 E U 450 E C 54300 E R 10534 F 5266 F 450 F 450 F I-40 TO SR 1006 (WEST TRADE ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY. Α SR 1006 (WEST TRADE STREET) TO NORTH OF SR 1135 (COUNTRY CLUB ROAD), - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY. В NORTH OF SR 1135 (COUNTRY CLUB ROAD) TO SOUTH OF SR 1129 (SOUTH LANDFILL ROAD). SOUTH OF SR 1129 (SOUTH LANDFILL ROAD) TO SOUTH OF SR 1927 (GENOA ROAD). REG D SOUTH OF SR 1927 (GENOA ROAD) TO NORTH OF NC 581 (ARRINGTON BRIDGE ROAD). REG E NORTH OF NC 581 (ARRINGTON BRIDGE ROAD) TO I-795. WAYNE NC 581 U-6207 ARRINGTON BRIDGE ROAD TO NC 111. 2.1 11921 MODERNIZE ROADWAY. (BILL LANE BOULEVARD) DIV WAYNE SR 1556 SR 1003 (NEW HOPE ROAD) TO PROPOSED 0.9 14571 U-4753 US 70 BYPASS IN GOLDSBORO. WIDEN TO (WAYNE MEMORIAL MULTI-LANES. DRIVE) DIV RIGHT-OF-WAY IN PROGRESS C 4 C 446 WAYNE SR 1556 U-5994 LOCKHAVEN DRIVE TO COUNTRY DAY 0.3 ROAD. CONSTRUCT ACCESS MANAGEMENT (WAYNE MEMORIAL DRIVE) DIV RIGHT-OF-WAY IN PROGRESS. 160 B PE WAYNE SR 1560 (ROYAL AVENUE) TO NORTH OF SR 3 53455 160 B PE 160 B PE 160 B PE 160 B PE 160 B PE US 13 U-3609 1572 (SAULSTON ROAD) IN GOLDSBORO. (BERKELEY WIDEN TO MULTI-LANES. 8162 B R 8162 B BOULEVARD) U 3750 B 7833 B C 1527 BA C 133 BA SR 1560 (ROYAL AVENUE) TO SR 1003 (NEW HOPE ROAD). - UNDER CONSTRUCTION REG B SR 1003 (NEW HOPE ROAD) TO SR1572 (SAULSTON ROAD). - BUILD NC BOND FUNDING: \$1,862,685 FOR PE, \$1,253.83 FOR ROW PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE) REALIGNMENT OF HOOD SWAMP ROAD. REG BA U-5724 REALIGNMENT OF SR 1709 (CENTRAL C 7200 C 7200 WAYNE US 13 0.62 (BERKELEY HEIGHTS ROAD) AT BERKELEY BOULEVARD IN GOLDSBORO. BOULEVARD) REG RIGHT-OF-WAY IN PROGRESS.

EX - Exempt Category DIV - Division Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category **TRN - Transition Project**

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HIGHWAY PROGRAM

DIVISION	4		_			TOTAL PROJ	YEARS										DS / PROJEC NT PROGRA		S			UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (THOU) FUNDS	FY 202	0 FY 2	021	FY 202	2 I	FY 2023	FY 2	2024	FY 2025	FY 20	26	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJE WAYNE	ECTS US 70 BUSINESS (EAST ASH STREET)	U-4407 REG	SR 1579 (BERKELEY BOULEVARD) EAST TO US 70 IN GOLDSBORO. WIDEN TO MULTI-LANES.	1.8	22555	750 T T T													R 1386 U 333	R 1386	C 18700
	WAYNE	SR 1713 (MILLER'S CHAPEL ROAD)	U-6206 DIV	US 70 TO SR 1712 (THOROUGHFARE ROAD). MODERNIZE ROADWAY.	1	9010	10 T T T													R 2500 U 900		C 5600
	WAYNE	US 117 BUS/US 117 (N. WILLIAMS STREE	U-2714	FROM NORTH OF US 70 TO SR 1571 (TOMMY'S ROAD) IN GOLDSBORO. WIDEN ROADWAY AND MAKE SAFETY IMPROVEMENTS.	1.12	41470	9483 T T T T T T L	PE 28 RB 23 C 598 C 132	PE	4 F	PE 282 PE 4 RB 234 CB 1125	PE RB	4 234	PE RB	4 234	PE 282 PE 4 RB 234 CB 1125	PE	32 PE 4 PE 34 RB 25 CB	4 234	PE 282 PE 4 RB 234 CB 1125	PE 282 PE 4 RB 234 CB 1125	PE 1410 PE 24 RB 1170 CB 6750
							RIGHT-OF	-WAY IN PRO	OGRESS. BUILD	NC BOND F	UNDING:	\$3,291,791	FOR PE, \$2,	733,041.73 F	FOR ROW	PAYBACK 202	0 - 2034 (FY 20	19 / YR 1 SAI	.LE); \$41,064	FOR PE, \$13,115,	118 FOR CON PAYE	ACK 2021 - 2035 (FY 2021 / YR
	WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-6204 DIV	COUNTRY DAY ROAD TO NEW HOPE ROAD. ACCESS MANAGEMENT.	1.1	15010	2&3 SALE 10 T T T).												R 2900 U 2700		C 9400
	WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-6205	US 70 BYPASS TO SR 1572 (SAULSTON ROAD). WIDEN ROADWAY.	2.8	23210	10 T T T														R 1900 U 1000	C 20300
	BRIDGE PROJI WAYNE	ECTS SR 1006 (GRANTHAM SCHOOL ROAD)	BR-0242 -	REPLACE BRIDGE 950096 OVER THOROUGHFARE SWAMP.		900	НГВ		c	900	<u> </u>							<u> </u>				
	WAYNE	SR 1009 (SOUTH JORDAN CHAPEL ROAD)	BR-0226 HF	REPLACE BRIDGE 950093 OVER FALLING CREEK.		525	PROJECT 525	REPRESENT	TS HFB 4.R.103 P	ROJECT.												
	WAYNE	SR 1958 (BENNETTS BRIDGE ROAD)	B-4844 HF	REPLACE BRIDGE 950117 OVER NE CAPE FEAR RIVER.		1707	UNDER C	ONSTRUCTIO	ON. PROJECT RE	PRESENTS	6 HFB 4.R.9	6 PROJEC	г.									
	WAYNE	SR 1117 (THUNDER SWAMP ROAD)	BR-0227 HF	REPLACE BRIDGE 950264 OVER THUNDER SWAMP.		700	RIGHT-OF	-WAY IN PRO	OGRESS. HFB F	UNDS REPI	RESENT HI	GHWAY FU	ND BRIDGE	FUNDS.								- ;
							UNDER C	ONSTRUCTIO	N. PROJECT RE	PRESENTS	6 HFB 4.R.9	1 PROJECT	г.									

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **HIGHWAY SAFETY PROJECTS** WAYNE SR 1556 W-5500 SR 1622 (WOODSIDE DRIVE) TO SR 1752 3727 3727 (SAULSTON-PATETOWN ROAD). SAFETY (WAYNE MEMORIAL IMPROVEMENTS INCLUDING WIDENING, DRIVE) SHOULDERS, SUPERELEVATION REVISIONS. OVERLAYING PAVEMENT MARKINGS AND SIGNING. UNDER CONSTRUCTION INTERSTATE PROJECTS WILSON I-5936 JOHNSTON COUNTY LINE (MILE MARKER 6.3 C 33 C 3270 I-95 108.2) TO NORTH OF SR 1116 (GOVERNOR HUNT ROAD) (MILE MARKER 114.5). PAVEMENT REHABILITATION. WILSON I-795 I-5818 US 264 TO I-95. PAVEMENT REHABILITATION. 4515 SW UNDER CONSTRUCTION NHPIM C 3875 C 3875 WILSON US 264 HI-0006 US 264 FROM I-795 TO TOISNOT SWAMP. 7.02 7750 PAVEMENT REHABILITATION. SW NHPIM C 3750 C 3750 WILSON US 264 HI-0014 US 264 FROM THE WILSON COUNTY LINE TO I- 4.6 7500 95. PAVEMENT REHABILITATION. SW WILSON US 264 HI-0007 US 264 FROM TOISNOT SWAMP TO THE 8.25 7600 C 3800 C 3800 GREENE COUNTY LINE. PAVEMENT SW REHABILITATION. **URBAN PROJECTS** WILSON US 301 U-5935 SR 1606 (BLACK CREEK ROAD) TO SR 1515 1.2 20972 20972 (LIPSCOMB ROAD). UPGRADE ROADWAY REG INCLUDING BICYCLE AND PEDESTRIAN ACCOMODATIONS. UNDER CONSTRUCTION R 2000 U-6111 SR 1330 (AIRPORT ROAD)/SR 1332 (LAKE 0.5 WILSON NC 58 5010 WILSON ROAD). IMPROVE INTERSECTION. (NASH STREET NW) REG US 264 ALTERNATE TO NC 58. WIDEN AND U-5794 WILSON SR 1309 3.7 11895 UPGRADE FACILITY. (BLOOMERY ROAD) SR 1382 (PACKHOUSE ROAD) DIV WILSON SR 1356 (RALEIGH HL-0034 SR 1356 (RALEIGH ROAD PARKWAY) FROM 0.42 995 ROAD ATLANTIC CHRISTIAN COLLEGE DRIVE (CITY STREET) TO NC 42/NC 58 IN WILSON. PARKWAY) MODERNIZATION OF ROADWAY. EX SR 1320 (AIRPORT BOULEVARD) TO EAST OF 1.1 WILSON US 264 ALTERNATE U-5941 15250 SR 1165 (FOREST HILLS ROAD). SAFETY (RALEIGH ROAD IMPROVEMENTS. PARKWAY) REG

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION	4					TOTAL F	PRIOR					PE OF WO	RK / ES	TIMATED (COST IN	THOUSAND	S / PROJECT B	REAKS					
						PROJ Y	/EARS					STA	ATE TRA	NSPORTA	ATION IN	MPROVEMEN	IT PROGRAM						UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION L	LENGTH	COST (THOU) (T	COST THOU) FUNDS	FY 2020	FY 202	21	FY 2022	FY 2	2023	FY 202	24	FY 2025	FY 2026	FY 2027	FΥ	2028	FY 20:	29	FUTURE YEARS
	URBAN PROJ																						
	WILSON	WILSON	U-5945	WILSON CITY SIGNAL SYSTEM.	26.1	6890	10 BG5200 BG5200	+	++-	++	+	+	-	\vdash	++	R 100 U 250	++-+	++-+	+			+	H
			REG				BG5200																C 6530
	BRIDGE PROJ	ECTS																					
	WILSON	US 117	B-5666 REG	REPLACE BRIDGE 47 OVER SEABOARD COAST LINE RAILROAD ON US 117.		4469	HFB				C 4469									I			
	WILSON	SR 1195	B-5999	REPLACE BRIDGE 970037 OVER BRANCH OF LITTLE BUFFALO CREEK.		1209	1209																
		(REVELL ROAD)	DIV	LITTLE BUFFALO CREEK.																			
							UNDER CO	NSTRUCTION															
	WILSON	SR 1400 (ROCK QUARRY ROAD)	B-6000	REPLACE BRIDGE 970096 OVER TRIBUTARY OF TOWN CREEK.		873	873																
		ROAD)	DIV																				
							UNDER CO	NSTRUCTION															
	WILSON	SR 1418 (BRIDGERSVILLE	BR-0233	REPLACE BRIDGE 970105 OVER CATTAIL SWAMP.		900	900																
		ROAD)	HF																				
							UNDER CO	NSTRUCTION. F	PROJECT REP	RESENTS	HFB 4.R.95 F	PROJECT.											
-	WILSON	SR 1339	B-5998	REPLACE BRIDGE 970092 OVER TOWN		778	778																
		(SHARPE SHORE ROAD)	DIV	SWAMP.																			
							LINDED CO.	NSTRUCTION															
	WILSON	SR 1339	BR-0232	REPLACE BRIDGE 970091 OVER TRIBUTARY		550	550	MOTRUCTION															
		(SHARPE STORE ROAD)		OF TOWN CREEK.																			
		•	HF																				
							UNDER CO	NSTRUCTION. F	PROJECT REP	RESENTS	HFB 4.R.94 F	PROJECT.											

DIV - Division Category EX - Exempt Category
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SW - Statewide Category TRN - Transition Project

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NON-HIGHWAY PROGRAM

DIVISION	4					TOTAL PRIOR PROJ YEARS					<u> </u>								PROJECT		S				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LE		COST COST (THOU) (THOU)	ı	FY 20	20	FY 2021	FY	2022		2023		2024		2025	FY 202		FY 2027	FY 20	28	FY 2029	FUTURE YEARS
	AVIATION PRO EDGECOMBE		AV-5897	RUNWAY EXTENSION.	0	2840	T															C 284			
	BICYCLE AND EDGECOMBE	PEDESTRIAN PROJECT NC 42 BUSINESS	BL-0032	CONSTRUCT SIDE WALK ON COKEY ROAD AND REX STREET.	0.6		CMAQ L CMAQ L CMAQ				PE PE	80 20	R R C	8 2 272 68											
	EDGECOMBE	NC 97 (ATLANTIC AVENUE)	EB-5729	US 64 TO EAST RALEIGH BOULEVARD IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS.	1.7		L L TA5200 TA5200													PI				C 1480 C 2960	C 2960
	EDGECOMBE	EAST RALEIGH BOULEVARD	EB-5984	US 64 TO ARLINGTON STREET IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS.	2.3		L L TA5200 TA5200												PE 6			C 54			
	EDGECOMBE NASH	ROCKY MOUNT	EB-5763	US 301 BUSINESS, RIVER DRIVE TO MONK STREET IN ROCKY MOUNT. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH.	2.4		TA5200 L L TA5200 TA5200 L				PE PE	160			R R	60 240	$\overline{}$	1200							
	PUBLIC TRANS BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	GREYHOUND LINES		INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH		28273 19025		O 11:			0 0	1156 1156	0 0	1156											
	EDGECOMBE NASH	TAR RIVER TRANSIT	TG-4785A	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE			FUNDS AU 5307 L	0 1		100	0	100	0	100	H	Ŧ	H			H	 		$\overline{\Box}$		$\overline{+}$
	MOII		PT	•			FUNDS AU	<u> </u>			1 *1	1	-1	1					. 1						

NON-HIGHWAY PROGRAM

DIVISION	4				TOTAL P		1011-111			OIVAIII	TYPE OF	WORK / I	ESTIM/	ATED COS	ST IN TH	DUSANDS	/ PROJECT	BREAK	s					
			ID		PROJ Y	EARS						STATE T	TRANSF	PORTATIO	ON IMPR	OVEMENT	PROGRAM							UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST ((THOU) (T	HOU) FUND	S FY 20	20	FY 2021	FY 20	22	FY 2023		FY 2024	F	Y 2025	FY 2020	6	FY 2027	F	Y 2028	FY 2	2029	FUTURE YEARS
	PUBLIC TRANS EDGECOMBE NASH	SPORTATION PROJECT TAR RIVER TRANSIT		PREVENTIVE MAINTENANCE	6447	4047 5307 L	O 50				00 O	***			+				Н	+				
			r:			FUNDS	AUTHORIZED	IN PROGRE	SS															
	EDGECOMBE NASH	TAR RIVER TRANSIT		ADMINISTRATION	2870	2090 5311 L S	AD 1:	56 AD 29 AD	29	AD	56 AD 29 AD 10 AD	29												
			PT																					
							AUTHORIZED	IN PROGRE	SS															
	EDGECOMBE NASH	TAR RIVER TRANSIT	TL-0015	PURCHASE AND INSTALL 20 BUS SHELTERS	150	CARES				CP 1	50													
			PT																					
	EDGECOMBE NASH	TAR RIVER TRANSIT	TL-0016	UPDATE THE TAR RIVER TANSIT AUTOMATED VEHICLE LOCATOR SYSTEM	300	CARES				CP 3	00				Ш									
	NASH		HF																					
	EDGECOMBE NASH	TAR RIVER TRANSIT	TO-5127	OPERATING ASSISTANCE	12198	8198 5307 L SMAP	0 50 0 29 0 29	50 C		0 2	00 O 50 O	250												
			PT			SMIAP	101 2	00 <u>1</u> 1 0	230	101 2	50 <u> </u> 0	230		<u> </u>			<u> </u>							
						FUNDS	AUTHORIZED	IN PROGRE	SS															
	FREIGHT RAIL	PROJECTS PROJECTS																						
	EDGECOMBE NASH	CSX A LINE	P-5711	CONSTRUCT FREIGHT RAIL AND 12 INTERMODAL TERMINAL INFRASTRUCTURE	137839	94739T	C 431	00 A																
			SW	(CCX) ALONG NATIONAL GATEWAY CORRIDOR.				SW A SW C		RMODAL TE					UNDER C	ONSTRUCT	ION							
	PASSENGER R	AIL PROJECTS																						
	EDGECOMBE HALIFAX JOHNSTON NASH	VARIOUS	RC-2004	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 4.																				
	WAYNE WILSON																							
	WILSON		DIV																					
						PROGR	AMMED FOR I	PRFI IMINAI	RY ENGINEER	ING ONLY I	NDIVIDITAL	PRO IECTS	S AND FI	INDING TO	RE REOU	ESTED IN T	HE FIITLIRE A	S NEEDE	:n					
	EDGECOMBE	VARIOUS	RX-2004	HIGHWAY-RAIL GRADE CROSSING SAFETY	2400	RR	T I	I	T I	T T	Т Гс	800	I	I	II	I	I	I	. <u>.</u> .	П			$\overline{}$	$\overline{\Box}$
	HALIFAX JOHNSTON NASH WAYNE		10(200)	IMPROVEMENTS IN DIVISION 4.	2400	RR RR					C	800			\blacksquare								\pm	
	WILSON		DIV					DIV A DIV B DIV C	INSTALL	ATION OF AC ATION OF AC	CTIVE WARN	ING DEVIC	CES AT C	SX CROSS	SING 62974	2K NEAR B	ENSON.							
						PROGR	AMMED FOR I	PRELIMINA	RY ENGINEER	ING ONLY. I	NDIVIDUAL	PROJECTS	S AND FL	JNDING TO	BE REQU	ESTED IN T	HE FUTURE A	S NEEDE	D.					

NON-HIGHWAY PROGRAM

DIVISION	4				TOTAL PROJ	YEARS			TYP			IN THOUSANDS		EAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH		COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	PASSENGER R EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	AIL PROJECTS VARIOUS	Y-5804	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 4.													
						INDIVIDIT	AL PROJECTS AND	FUNDING TO BE	REQUESTED IN TH	E EUTURE AS NEE	nen .						
	EDGECOMBE HALIFAX JOHNSTON NASH WAYNE	VARIOUS	Z-5804	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 4.		INDIVIDUA	ETROSEOTO AND	TONDING TO BE	NEGOEOTED IN TH	ETOTORE AG NEE	DED.						
	WILSON		DIV														
						INDIVIDUA	AL PROJECTS AND	FUNDING TO BE	REQUESTED IN TH	E FUTURE AS NEE	DED.						
	EDGECOMBE HALIFAX NASH WAKE	CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.	26561	26561											
							TRN TRN TRN TRN	B CAROLII C CAROLII	IIAN CORRIDOR - C IIAN CORRIDOR - C IIAN CORRIDOR - C CROSSOVER IN RA	SXT MP A 115.9 (A SXT MP A 86.4 (SO	RMSTRONG CROS	SING).					
-						IN PROGR	RESS										
	AVIATION PRO HALIFAX	JECTS HALIFAX NORTHAMPTON REGIONAL AIRPORT (IXA)	AV-5833	CONSTRUCT TAXILANE AND APRON.	715	T							C 715				
			DIV														
	HALIFAX	HALIFAX NORTHAMPTON REGIONAL AIRPORT (IXA)	AV-5822 DIV	CONSTRUCT TAXI LANE AND PREPARATION FOR ADDITIONAL T-HANGARS.	744	Т					C 744						
	BICYCLE AND	PEDESTRIAN PROJEC	TS														
	HALIFAX	EAST 10TH STREET	EB-5843 DIV	MARSHALL STREET TO PARKE AVENUE IN 0.3 ROANOKE RAPIDS. CONSTRUCT SIDEWALK ON BOTH SIDES OF ROAD.	200	L TA5200						C 40 C 160					
	PUBLIC TRANS BERTIE HALIFAX HERTFORD NORTHAMPTON	PORTATION PROJECT CHOANOKE PUBLIC TRANSPORTATION AUTHORITY		ADMINISTRATION	6504	4532 <mark>5311</mark> L S	AD 394 AD 74 AD 25	AD 394 AD 74 AD 25	AD 394 AD 74 AD 25	AD 394 AD 74 AD 25							
						FLINDS AL	JTHORIZED IN PRO	GRESS									
						FUNDS AL	THORIZED IN FRU	UNLUU									

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DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI)
SW - Statewide Category TRN - Transition Project

Tuesday, July 19, 2022

NON-HIGHWAY PROGRAM

						111	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
DIVISION	4					PRIOR			TY					REAKS			UNEUNDED	
			ID			YEARS COST				STATETI	KANSPORTATIO	ON IMPROVEMEN	I PROGRAM				UNFUNDED	
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENG		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEAR	
	FREIGHT RAIL F FRANKLIN HALIFAX VANCE WAKE WARREN	PROJECTS CSX S-LINE CSX SA-LINE	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. AQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.	50													
						PROGRAM	MED FOR PLANNIN	IG AND ENVIRO	MENTAL STUDY	ONLY								
	PASSENGER RA	AIL PROJECTS																
	HALIFAX NORTHAMPTON	CSX A LINE	P-5741 SW	CONSTRUCT NEW MAIN TRACK BETWEEN MP A-80.7 AND MP A-82.4 INCLUDING REHABILITATION OF CSX SA-LINE BRIDGE OVER ROANOKE RIVER. NEW CONNECTION BETWEEN A-LINE AND SA-LINE AT MP A-80.7. RECONSTRUCT MAIN TRACK BETWEEN MP A- 82.4 AND MP A-84.7. CREATE SECOND MAIN.	11 73200	6200 T T								R 5000			C 62000	
	AVIATION PROJ JOHNSTON	ECTS JOHNSTON COUNTY AIRPORT (JNX)	AV-5745 DIV	LAND ACQUISITION & CLEARING PROJECT.	335	τ		II		C 335								
	BICYCLE AND P FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	EDESTRIAN PROJEC [*] Various	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).	22332	22332												
	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	16455	5 12955 <mark>TADA L</mark> BGDA L	C 800 C 200 C 2000 C 500											
	JOHNSTON	EAST CLAYTON CONNECTOR GREENWAY	EB-6016	SR 2851 (EAST FRONT STREET) TO SR 1902 1. (GLEN LAUREL ROAD). CONSTRUCT GREENWAY.	.1 1510	L TAANY L TAANY L TAANY							PE 52 PE 206	R 2 R 8	C 248 C 994			
	JOHNSTON	MOUNTAINS TO SEA TRAIL	EB-6017	FOX RIDGE ROAD TO NEUSE RIVER BRIDGE. 0. CONSTRUCT GREENWAY.	.5 497	L TAANY L TAANY								PE 17 PE 66	C 96 C 318			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION	4				TOTAL PROJ		<u></u>	11110					ГҮРЕ О					THOUSAN			BREAKS	5					UNFUNDE
	COUNTY	ROUTE/CITY	ID Number	R LOCATION / DESCRIPTION LENGTH	COST		JNDS	FY 2020	F	FY 2021		FY 2022		FY 2023		FY 2024	2024 FY			FY 2026		FY 2027		FY 2028		FY 2029	FUTURE YE
	PUBLIC TRANS	SPORTATION PROJECT	<u>'S</u>																								
	JOHNSTON	VARIOUS	TO-6166	BUS RAPID TRANSIT SERVICE, MORRISVILLE	366462	L									P	E 1500	_										
	WAKE	VARIOUS		TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES,		<u>T</u>		 	-H		_		\vdash	 	\vdash	 		R 2550 R 4782						+	\vdash	+ +	$\dashv \vdash \vdash$
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			REG						EG A	RUSR	APIN TR	ANSIT SE	RVICE	MORRISVI	ILE TO (ARY CON	ISTRUCT	INFRASTI	RIICTIIRI	F PURCHA	SE VEHI	CLES AN		•			
									EG B									RASTRUCT									
									EG C				,					NFRASTRU	,			•					
								R	EG D	BUS R	RAPID TR	ANSIT SE	RVICE, (GARNER 1	TO CLAY	ON. CON	STRUCT	INFRASTR	UCTURE	, PURCHAS	E VEHIC	LES, AND	DESTAB	LISH SER	VICE.		
	JOHNSTON	JOHNSTON COUNTY	TK-6138	ADMINISTRATION	4116	2940 531	1 A	235	AD	235	AD	235	Al	235	i I						T						
		COUNCIL ON AGING,				L	ΑI	44	AD	44	AD	44	Al) 44													
		INC.				S	ΑI	15	AD	15	AD	15	Al	15	<u> </u>												
			PT																								
						FUN	NDS AUTH	ORIZED IN	PROGRES	55																	
	JOHNSTON	JOHNSTON COUNTY	TA-6720	PURCHASE EXPANSION VEHICLES.	330	531	1	\vdash	\dashv					<u> </u>					0	264				1		\perp	
						L.	_	-	-H		-		\vdash	-	\vdash	-		+ -	- 0	33	_			+		+ +	$\dashv \vdash \vdash \vdash$
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-	DASSENCED	RAIL PROJECTS																									
	BEAUFORT	VARIOUS	Y-5802	TRAFFIC SEPARATION STUDY																							
	CARTERET	7744000	. 0002	IMPLEMENTATION AND CLOSURES IN																							
	CRAVEN			DIVISION 2.																							
	GREENE																										
	JOHNSTON																										
	LENOIR																										
	PAMLICO																										
	PITT		D0/																								
			DIV																								
						IND	IVIDUAL P	ROJECTS	AND FUND	DING TO I	BE REQU	ESTED IN	THE FU	TURE AS	NEEDED												
	JOHNSTON	NS/NCRR H LINE	P-5743	CONSTRUCT GRADE SEPARATION AT SR	14752	652 T															R	3000					
				1553 (SHOTWELL ROAD). CLOSE EXISTING AT-		0									\Box						\Box						C 530
			DEC	GRADE CROSSING IN CLAYTON.		Т							ш	1	$\perp \perp$	1										1 1	C 10570
			REG																								
						ОТІ	IER FUND	S PROVIDE	ED BY NS.																		
	AVIATION DOG	VIECTO																									
	AVIATION PRO	ROCKY MOUNT	ΔV-59 <i>1</i> 5	CONSTRUCT TAXIWAY AND T HANGARS.	3694	694 T	1	3000	1 1	1	- 1-			1	г г	1	-		- 1		-			1		 	
	MAGII	WILSON	V4-1049	CONTINUE INVITATION I HANGARG.	3034	0341		J 3000J						-													
		AIRPORT (RWI)																									
			DIV																								
						UNI	DER CONS	TRUCTION	l																		
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NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2021 FY 2022 FY 2027 FY 2028 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 **BICYCLE AND PEDESTRIAN PROJECTS** NASH US 301 BUSINESS EB-5761 US 64 TO NC 97 (RALEIGH BOULEVARD) 2750 TA5200 OVERPASS. CONSTRUCT STREETSCAPE (CHURCH STREET) IMPROVEMENTS. ADD SIDEWALK AND 2000 DIV NASH **US 64 BUSINESS** EB-5711 SR 1836 (MAY DRIVE) TO US 301 BUSINESS, 1.7 150 25 TA5200 NORTH BOUND (CHURCH STREET). INSTALL (SUNSET AVENUE) PEDESTRIAN SIGNALS. DIV NASH **US 64 BUSINESS** SR 1005 (EAST RALEIGH BOULEVARD TO US 120 64 BUSINESS (SUNSET AVENUE) IN ROCKY (THOMAS STREET) MOUNT. ADD PEDESTRIAN SIGNALS. DIV PUBLIC TRANSPORTATION PROJECTS ENLARGE DRIVERS BREAKROOM 15 NASH TAR RIVER TRANSIT TD-5281 PT **AVIATION PROJECTS** WAYNE EXECUTIVE AV-5843 EXTEND RUNWAY. WAYNE 7474 **JETPORT** (GWW) DIV AV-5811 EXTEND RUNWAY TO 5500 FEET. WAYNE MOUNT OLIVE MUNICIPAL AIRPORT (W40) DIV **BICYCLE AND PEDESTRIAN PROJECTS** BERKELEY BOULEVARD, US 70 BUSINESS WAYNE GOLDSBORO EB-5850 0.3 146 (EAST ASH STREET) TO SR 1900 (ELM TA5200 STREET) IN GOLDSBORO. CONSTRUCT SIDEWALK ON EAST SIDE. DIV WAYNE STONEY CREEK EB-5707 US 70 BYPASS TO SR 1560 (ROYALL 0.38 15 SRTS 226 AVENUE). CONSTRUCT 10 FOOT WIDE **GREENWAY** ASPHALT GREENWAY. DIV PUBLIC TRANSPORTATION PROJECTS GOLDSBORO-WAYNE TG-6146 ROUTINE CAPITAL - BUS STOP SHELTERS, 369<mark>5311 CP 44 CP </mark> BENCHES, SHOP EQUIPMENT, SPARE PARTS. TRANSPORTATION ENGINES, FAREBOX, SERVICE VEHICLES, ETC **AUTHORITY** PT **FUNDS AUTHORIZED IN PROGRESS** GOLDSBORO-WAYNE TG-4752B PREVENTIVE MAINTENANCE 201 WAYNE 2882 TRANSPORTATION AUTHORITY PT

FUNDS AUTHORIZED IN PROGRESS

NON-HIGHWAY PROGRAM

DIVISION	4				TOTAL PROJ	PRIOR									/ PROJECT BI	REAKS					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		S FY 2020	FY 2021	FY 20	022	FY 202		FY 2024	Y 2025	FY 2026	FY	2027	FY 2028	F	Y 2029	FUTURE YEARS
	PUBLIC TRANS	PORTATION PROJECT: GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	_	OPERATING ASSISTANCE	10200	6840 5307 L SMAP	0 420 0 210 0 210	O 420 O 210 O 210	0 2	420 210 210	0 42 0 21 0 21	0									
						FUNDS	AUTHORIZED IN PRO	OGRESS													
	WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TO-6107 PT	OPERATING ASSISTANCE	604	436 <u>5311</u> L	0 21 0 21	0 21 0 21		21 21	0 2										
						FUNDS	AUTHORIZED IN PRO	OGRESS													
	WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TS-5129 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE	87	67 5307 L	CP 4 CP 1	CP 4 CP 1	CP CP		CP CP	4 1									
						FUNDS	AUTHORIZED IN PRO	OGRESS													
	WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY		ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	655	535 5307 L	CP 24 CP 6	CP 24 CP 6	CP CP		CP 2	4 6									
			PT			FUNDS	AUTHORIZED IN PRO	OGRESS													
	WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752C PT	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE	2054	1354 5307 L	O 140 O 35	O 140 O 35		140 35	0 14 0 3										
						ELINDS	AUTHORIZED IN PRO	OCDESS													
	WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TK-5179	ADMINISTRATION	4377	3153 5311 L S	0 245 0 46 0 15	O 245 O 46 O 15	0	245 46 15	0 24 0 4 0 1	6									
						FUNDS	AUTHORIZED IN PRO	OGRESS													
	WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TP-5116 PT	PLANNING ASSISTANCE	372	248 5303 L S	CP 25 CP 3 CP 3	CP 25 CP 3 CP 3	CP CP	3	CP 2 CP CP	5 3									
						FIINDS	AUTHORIZED IN PRO	OGRESS													
	PUBLIC TRANS	PORTATION PROJECTS	S			101100	AOTHORIZED IN TRO	OCILLOO													
	WILSON	CITY OF WILSON	TK-5178	ADMINISTRATION	4563	3259 5311 L S	AD 258 AD 51 AD 17	AD 258 AD 51 AD 17	AD	51	AD 25 AD 5 AD 1	1									
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NON-HIGHWAY PROGRAM

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	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH		COST THOU) FUNDS	FY 2020	FY	2021	FY 2	2022	FY	2023	F	Y 2024		FY 202	5	FY 20	26	FY 202	7	FY 20	28	FY 202	29	FUTUF	RE YEAI	RS
	PUBLIC TRAN	SPORTATION PROJEC	TS																											
	WILSON	CITY OF WILSON	TO-4779	OPERATING ASSISTANCE		15554	11090 5311 L	O 908	0	908	0	908	0	908	+		-		Н		\mathbf{H}		\vdash		+		\blacksquare		4	7
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	WILSON	WILSON COUNTY	TK-6173	ADMINISTRATION		1275	931 5311 5311	O 69	0	69	0	69	0	69	$\overline{\Box}$		=		Н		$\overline{+}$		H	1	$\overline{+}$		畐		干	Ī
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Durham Franklin

Granville

Person

Vance Wake

Warren

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** NUMBER FY 2029 COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **INTERSTATE PROJECTS** DURHAM I-6006 NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE). 15.8 54560 CONVERT FACILITY TO A MANAGED WAKE FREEWAY WITH RAMP METERING AND OTHER ATM / ITS COMPONENTS. SW NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM 893 DURHAM I-40 I-5707 1.2 10478 FREEWAY / TRIANGLE EXPRESSWAY) IN U 205 DURHAM. CONSTRUCT WESTBOUND NHFP AUXILIARY LANE. SW I-85 IN ORANGE COUNTY TO NC 147 (DURHAM 20.7 88683 NHP R 10724 A DURHAM I-40 I-3306 312622 FREEWAY / TRIANGLE EXPRESSWAY) IN NHP 628 A ORANGE 4376 A CG 4376 A CG 4376 A CG 4376 A CG 4376 A CG 4376 A CG 4376 A CG 4250 A C 4250 A C 4250 A C 4250 A **DURHAM COUNTY. WIDEN TO SIX LANES** 4376 A 4376 A 4376 A 26253 A AND INSTALL ITS. C 31150 A C 31150 A C 31150 A C 31150 A 550 AC 450 AC C 4350 AC I-85 IN ORANGE COUNTY TO DURHAM COUNTY. WIDEN TO SIX LANES, IMPROVE NC 86 INTERCHANGE, AND INSTALL ITS. - UNDER CONSTRUCTION; DESIGN-BUILD PROJECT; GARVEE BONDS: \$51 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035 REG AC NC 86 UPGRADE TO SUPERSTREET FROM NORTHWOOD DRIVE TO RAMP C/D AT I-40 INTERCHANGE. ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE C 9000 C 9000 I 9.5 10 NHPIM I-40 US 15 / US 501 TO EAST OF NC 147. 18010 DURHAM I-5993 PAVEMENT REHABILITATION. SW TO BE LET WITH I-5994; C 9100 DURHAM I-40 I-5994 US 15 / US 501 TO EAST OF NC 147. BRIDGE 9.5 9100 NHPIM **REHABILITATION - MULTIPLE STRUCTURES.** SW TO BE LET WITH I-5993 C 6712 C 6975 C 1213 14900 DURHAM I-40 I-5995 EAST OF NC 147 TO SR 3015 (AIRPORT 4 BOULEVARD). PAVEMENT REHABILITATION. WAKE SW 50 NHPIM HI-0001 NORTH OF SR 1637 (REDWOOD ROAD) IN 1.6 2850 DURHAM I-85 / US 15 GRANVILLE **DURHAM COUNTY TO SOUTH OF US 15 / SR** 1100 (GATE ONE ROAD) IN GRANVILLE SW COUNTY, PAVEMENT REHABILITATION. UNDER CONSTRUCTION DURHAM I-85 ORANGE COUNTY LINE TO US 15 / US 501 IN 4267 C 2133 C 2133 I-5941 2.4 **DURHAM. PAVEMENT REHABILITATION** SW TO BE LET WITH I-5942 WEST OF SR 1006 (ORANGE GROVE ROAD) IN 7.8 DURHAM I-85 I-0305 137743 ORANGE COUNTY TO WEST OF SR 1400 ORANGE (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES. SW COORDINATE WITH I-5959, I-5967, I-5984 AND U-5845 EAST OF SR 1827 (MIDLAND TERRACE) TO SR 3.2 3750 DURHAM I-85 / US 15 I-6010 67552 1632 (RED MILL ROAD) IN DURHAM. ADD 3371 U 3371 LANES. SW

HIGHWAY PROGRAM

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	INTERSTATE F	ROJECTS																								
	DURHAM	I-85	I-5729 SW		5.3	11315	11315																			
							ι	NDER COM	ISTRUCTI	ON																
	DURHAM GRANVILLE	I-85 / US 15	I-5942 SW	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6	9188	1	IHPIM					I	ΙΙ			I						C 4594	C 45	93	
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	DURHAM	I-540	I-5998	I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION.		15000	N	IHPIM		П									C 6469	C 7177	С	1354				
	WAKE		sw	TATEMENT NETADIETATION.																						
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	DURHAM	I-540	I-6000	I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION.	16.3	7610	10	IHPIM												C 4686	С	2914				
	WAKE		sw	REGERVATION, RETABLETATION.																						
							C	OORDINA	E WITH I-	5998 AND) I-5999															
	RURAL PROJE	CTS																								
	DURHAM FRANKLIN GRANVILLE	VARIOUS	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES		7017	4517 T	A .	C 40		C 80		C 800 C 200													
	PERSON VANCE WAKE			(TA) FUNDS.																						
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	URBAN PROJE														_									D 50	0014	DI SOCOLA
	DURHAM ORANGE	US 15 / US 501 (FORDHAM	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN CHAPEL HILL. UPGRADE CORRIDOR.	6	167851	10]		+	+	+	+		\vdash	+	+	-	++	+ +			+	++-+			R 5000 A U 520 A
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										SW F	SR	1742 (EPI	HESUS CHU	URCH R	OAD) TO I-	-40. COR	RIDOR CAI	PACITY IN	MPROVEMEN	TS.						
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HIGHWAY PROGRAM

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	URBAN PROJE	CTS																										
	DURHAM	US 15 / US 501	U-6067	I-40, SR (MOUNT MORIAH ROAD), AND SOUTHWEST DURHAM PARKWAY IN DURHAM, IMPROVE INTERCHANGE /	2	195193	10 T T		+		+		\pm				\pm		_	\pm		\pm		\pm		R	12500 1221	R 37500 U 3662
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							COORDINA	ATE WITH U-571	17																			
	DURHAM	US 15 / US 501	U-5717 SW	SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		43400	11400 NHP		I	L	L			I	П	I			I	C	10667	С	10667	(10666	団		
							RIGHT-OF-	WAY IN PROGE	RESS; C	COORDINA	TE WITH	U-6067																
-	DURHAM	US 70	U-5720	LYNN ROAD TO EAST OF SR 2095 (PAGE	5	204524	2000 T								П			П				R	14450 A					
	WAKE	(MIAMI BOULEVARD)		ROAD EXTENSION). UPGRADE TO CONTROLLED-ACCESS FACILITY AND			T T		+	\vdash	+		+		+	+	+	++	-	++		+ 4	653 A	+	653 A	+		C 32500 A
				CONVERT SR 1811 AT-GRADE INTERSECTION			T															R	17000 B	F	17000 B	R	17000 B	R 17000 B
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	DURHAM	US 501	U-5516	SR 1448 (LATTA ROAD) / SR 1639 (INFINITY	0.5	19676	935 L					<u> </u>	<u> </u>	1	1 1	1		l Rl	2000	1 1		1 1		-		$\overline{}$		$\overline{\Box}$
	DOMIANI	(ROXBORO ROAD)	0-3310	ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS.	0.5	15070	NHP NHP				+				H				4341	\Box		С	12400	#		\mp		
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	URBAN PROJE	<u>CTS</u>																								
	DURHAM	NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN	8.4	360553	1905 T																			R 2800 A
	ORANGE			DURHAM. UPGRADE ROADWAY CORRIDOR.			T																			U 140 A
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							PARTS /	A THROUGH F ON	EXPANDE	ED NHS																
	DURHAM	NC 55	U-6118	MERIDIAN PARKWAY TO I-40 INTERCHANGE	2	3154	10 T															F	100			
				IN DURHAM. ADD THIRD SOUTHBOUND LANE			T															l	J 144			
				AND UPGRADE RAMP TERMINALS.			Т																			C 2900
			REG																							
	DURHAM	NC 55 (ALSTON AVENUE)	U-3308 TRN	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY ST	1	41348		CONSTRUCTION																		
								CONSTRUCTION																		
	DURHAM	NC 147	U-5934	I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND	3.9	179548	300 NHP NHP	++	+	-+	$\vdash\vdash$	+	$\vdash\vdash$	+		$\vdash \vdash$	+	\vdash	+	+1		F	825 J 1323	+	$\vdash\vdash\vdash$	
			sw	REHABILITATE PAVEMENT.			NHP										<u> </u>		1 1	廿			_	С	42061	C 126184
							DESIGN	-BUILD PROJECT																		
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	DURHAM	NC 147 (DURHAM FREEWAY)	U-5937	SR 1127 (WEST CHAPEL HILL STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT	3	58288	200 T T	++-+	++	_	+	+	\vdash	+		\vdash	+	\vdash	++	R		- F		+		
		,		AUXILIARY LANES AND OPERATIONAL			T																			C 47000
			SW	IMPROVEMENTS.																						

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **URBAN PROJECTS** DURHAM US 15 / US 501 IN ORANGE COUNTY TO SR 2.7 13348 13348 SR 2220 1116 (GARRETT ROAD) IN DURHAM COUNTY. ORANGE (OLD CHAPEL HILL BICYCLE, PEDESTRIAN, AND TRANSIT ROAD) IMPROVEMENTS: AND CONSTRUCTION OF SR 1838 ROUNDABOUT. (OLD DURHAM ROAD) TRN US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - UNDER CONSTRUCTION SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - UNDER CONSTRUCTION DURHAM NEW ROUTE U-0071 EAST END CONNECTOR, NC 147 (DURHAM 3.2 219683 219683 FREEWAY) TO NORTH OF NC 98 IN DURHAM. TRN FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION. UNDER CONSTRUCTION DURHAM **VARIOUS** SR 1004 (OLD OXFORD ROAD), SR 1794 25 A (TEKNIKA PARKWAY), SR 2635 С 165 A (INTERNATIONAL DRIVE). CONSTRUCT PE 90 B ACCESS ROAD AND INTERSECTION 95 B IMPROVEMENTS. С 815 B 300 C PE DIV A FIRST AVE (MERCK DRIVEWAY). CONSTRUCT RIGHT TURN LANE. SR 1632 (RED MILL ROAD) CONSTRUCT TURN LANES AND SIGNALIZE INTERSECTION. DIV B SR 1004 (OLD OXFORD RD) TO NEW LOCATION, CONSTRUCT NEW LANES, - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY ECONOMIC DEVELOPMENT PROJECT DURHAM **VARIOUS** U-5543 VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN ORANGE CHAPEL HILL. EX UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL DURHAM-CHAPEL HILL-CARRBORO 55394 CHATHAM **VARIOUS** U-5023 METROPOLITAN PLANNING ORGANIZATION DURHAM (DCHCMPO) SURFACE TRANSPORTATION ORANGE BLOCK GRANT DIRECT ATTRIBUTABLE (DA) DIV **FUNDS - RESERVED FOR FUTURE** INCLUDES \$137K TO BE ALLOCATED TO TG-5235: \$1548K ALLOCATED TO U-4726. PL 2940 PL 3241 3403 15908 BGDA PL 3087 3574 CHATHAM **VARIOUS** DURHAM-CHAPEL HILL-CARRBORO 43726 METROPOLITAN PLANNING ORGANIZATION PL 617 PL 647 PL 680 PL DURHAM (DCHCMPO) PLANNING ALLOCATION AND ORANGE UNIFIED WORK PROGRAM. DIV PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT | CB 993 CB 993 CB 993 CB 993 CB 993 CB 993 CB 993 CB 993 CB 993 CB 993 DURHAM **VARIOUS** U-5968 CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM. REG UNDER CONSTRUCTION; BUILD NC BONDS: \$11.574 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035 CHATHAM VARIOUS DURHAM-CHAPEL HILL-CARRBORO 3600 C 400 C 800 C 800 C 800 C 800 U-6219 METROPOLITAN PLANNING ORGANIZATION DURHAM (DCHCMPO) TRANSPORTATION ORANGE ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION	5					L PRIOR J YEARS				TYP			ST IN THOUSAND		EAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LEI	COS	r cost I) (Thou) fu	INDS FY 2020	FY	′ 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJEC DURHAM	SR 1118 (FAYETTEVILLE ROAD)	U-6021 DIV	WOODCROFT PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4 218	500 T T T											R 1288 U 615	R 3863 U 1845 C 13770
	DURHAM WAKE	US 70 (GLENWOOD AVENUE	U-5518) SW	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO 1-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	2.7 4144	12447 NHP S(M) NHP NHP NHP S(M) NHP							RG 9524 R 18500 R 2604 U 15714 CG 9781 C 9500 C 4125	RG 9524 R 18500 R 2604 CG 9781 C 9500 C 4125	RG 9524 CG 9781 C 9500 C 4125	RG 9524 CG 9781 C 9500 C 4125	RG 9524 CG 9781	RG 95237
	DURHAM	NC 98 (HOLLOWAY STREET)	U-6120 DIV	SR 1938 (JUNCTION ROAD) TO SR 1919 (LYNN ROAD) IN DURHAM. CONSTRUCT SAFETY IMPROVEMENTS AND WIDEN TO ADD MEDIAN, BICYCLE LANES, SIDEWALKS, TRANSIT STOP IMPROVEMENTS, AND TRAFFIC SIGNALS WHERE NEEDED.	0.8 160		DRDINATE WITH U-28	23 AND U-57	720; DESIGN	BUILD PROJE	CT; GARVEE BOI	ND FUNDING: \$111	MILLION FOR RIGH	T OF WAY AND \$11	4 MILLION FOR C	ONSTRUCTION - P/	R 1467 U 200	R 2933 U 400 C 11000
	DURHAM	NC 751 (HOPE VALLEY ROAD)	U-5745 REG	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.	51	21 2749 T T T	RB 58 PE 78 CB 176	RB PE CB	29 F 39 F 88 C	E 39	RB 29 PE 39 CB 88	RB 29 PE 39 CB 88	RB 29 PE 39 CB 88	RB 29 PE 39 CB 88	RB 29 PE 39 CB 88	RB 29 PE 39 CB 88	RB 29 PE 39 CB 88	RB 116 PE 195 CB 345
	DURHAM	WOODCROFT PARKWAY EXTENSION	U-5823	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0.2 56		ANY	BUILD NC	BONDS: \$457	,000 FOR PE, \$	338,000 FOR RIGH	R 465 R 435 U 320 U 80	C 3000 C 750	CONSTRUCTION - P.	AYBACK 2019-203	3		
						NON	I-STATE SYSTEM FA	CILITY - LOC	CAL MATCH E	Y CITY OF DUF	RHAM							
	BRIDGE PROJECT	CTS US 15 / US 501 NORTHBOUND	B-5674 REG	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.	24	19 100 <mark>BFP</mark> BFP					R 110	C 2209						
	DURHAM	SR 1616 (BAHAMA ROAD)	B-4943 DIV	REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).	22	76 2276												
	MITIGATION PRODURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	DJECTS VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.	203	PRO 02 20302	JECT COMPLETE.											
						IN PI	ROGRESS											

DIV. (1010	_							HIGHTY	<u> </u>	INCOIN	<u> </u>			WOD!				N T			01505	DD=	VC									
DIVISION	5					TOTAL P						IYP		WORK /									Nδ						<u> </u>		יחרה	1
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	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION L	.ENGTH		HOU) FUNDS	FY 2020	ı	FY 2021	FY	Y 2022	F	Y 2023		FY 202	24	FY	2025	!	FY 2026	6	FY 2	027	FY	2028	F	Y 2029	Fl _	JTURE	YEARS	
	HIGHWAY SAF	ETY PROJECTS																														
	DURHAM	VARIOUS	HS-2005			1045	22 HSIP		С	100 A	44		1		_					\perp					\vdash		Ш		!		4	
	FRANKLIN			LOCATIONS IN DIVISION 5.			HSIP HSIP	++++	-		++		PE	200 F 68 F	_	+	+	\vdash		+		\vdash	+	-	\vdash		┢		┨┝		+	
	GRANVILLE						HSIP	+			++	-+	PE	6 G	_	+	+	\vdash	-	+		\vdash	+	+	 		\vdash	-	┧┝	 	+	
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									EG C	NC 55 IN I																						
									V D	SR 1116 (, ,	•	•						AFFIC S	SIGNAL.											
									EG E V F	NC 751 (A		IY ROAD) II LEIGH BUS								DIOLIE I	OCATIO	MC										
									V F V G														II DI	VI EIGH	TDAEEIC	SIGNALS	DEVIS	SIONS, CURE	DAME	C VND		
								DI	٧ ٥	PAVEMEN			יוואטוןט	IIONS CC	JIIAGI	JIKEEI	I AND I	VALLET	SIKEA	VI DRIVE	INTER	COTION	NO IN IN	ALLIGH.	IKAFFIC	JIGNALS	KEVIO	iioivo, cont	NAMI	S, AND		
							PROGRAM	MED FOR PRE	LIMINAR	Y ENGINEER	ING ONL	LY. INDIVI	IDUAL F	PROJECTS	S AND	FUNDING	то ве	REQUE	STED IN	N THE F	UTURE	AS NEEI	DED.									
	DURHAM	VARIOUS	W 5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL,		10184	10104																						_			•
	FRANKLIN	VARIOUS	W-5205	SAFETY AND LIGHTING IMPROVEMENTS AT		10104	10104																									
	GRANVILLE			SELECTED LOCATIONS.																												
	PERSON																															
	VANCE																															
	WAKE																															
	WARREN																															
								DI	V DIV	DIVISION	5 RUMB	I F STRIPS	S. GUAI	RDRAIL. S	SAFFTY	AND LIG	SHTING	IMPRO\	/FMFNT	S AT S	FI FCTF	DIOCA	TIONS -	DIVISIO	N NEEDS	CATEGOR	RY					
										DIVISION			,	,																		
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							UNDER CO	NSTRUCTION																								
	DUDUAN	VARIOUS	W 5005	OAFETY IMPROVEMENTS AT VARIOUS		0400					т т		Lal	22514		_			_					_			П		. =	1	$\overline{}$	•
	DURHAM	VARIOUS	W-5805	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5		6129	HSIP HSIP	++++	-H		++		K	235 A	1	C 24	10 A		485 A	+			-	-	╁		H	_	┨┝		+	
	FRANKLIN GRANVILLE			EGGATIONS IN DIVIDION 3			HSIP	+	С	1 C	c	134 C	++	-+	+	\	NIA	+	403 A	+		\vdash	+	+	 		\vdash	-	┧┝	 	+	
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	WARREN						HSIP HSIP	+	C	26 F	C	2270 F	C R	256 F 45 G		+	+	\vdash	+	+		\vdash	+	+	 	-	₩	-	┨┝	<u> </u>	+	
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								RE	EG A	SR 1101 (I	PINEY G	ROVE - WI	ILBON	ROAD) IN	ITERSE	CTION, C	ONSTR	RUCT RO	UNDAB	OUT.												
									EG B					,							SE TRAF	FIC SIG	NALS.	PROJE	CT DELET	TED AT RE	QUES	T OF DIVISION	ON; WO	RK TO E	BE	
												UNDER U-																	•			
								DI	V C	SR 1827 (I	LYNN RO	OAD) INTE	RSECT	ION IN RA	ALEIGH	. CONSTI	RUCT P	EDESTR	IAN RE	FUGE IS	SLANDS	, AND R	EVISE (CURB RA	MPS, CR	OSSWALK	S, AND	OTHER PA	VEMEN	IT MARK	(INGS.	
									EG D								IL.															
										SAFETY I					CATION	S.																
										SR 2057 /		•																				
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										SR 1113 (I			•													AFFIC OIS	NA: 0					
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										SAFETY I																						
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							W 50055 3	DO IEOT DE: -	TED 47 -		DIVERSIO	M. WODE	TO 25																			
							W-5805B P	ROJECT DELE	IEDAIF	KEQUEST OF	טוצואוט	JN; WURK	IUBE	ACCOMP	LISHE	UNDER	U-6023).											_			

HIGHWAY PROGRAM

DIVISION	5				TOTAL PROJ				ТҮРЕ				IDS / PROJECT E	REAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST	COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		FY 2027	7 FY 2028	FY 2029	FUTURE YEARS
	HIGHWAY SAFE DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	TY PROJECTS VARIOUS	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.	8146	HSIP HSIP HSIP HSIP HSIP HSIP	REG	C	C 180 DIV R 30 REG C 180 REG R 40 SW	VARIOUS LOCATION VARIOUS LOCATION LOCAT	INS.						
						IN PROGRE	ESS; \$150K NHP F	UNDING APPLIED	TO W-5705S								
		VARIOUS		CONSTRUCT SIDEWALKS IN DIIDHAM	045	109 CMAQ			C 565 B								
	DURHAM	VARIOUS	C-5183 EX	CONSTRUCT SIDEWALKS IN DURHAM.	815	L	EX	B SR 1171 (F	C 141 B	PPS ST.							
	CHATHAM DURHAM ORANGE	VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.	10123	L CMAQ L CMAQ L			PE 119 PE 30 R 119 R 30 C 1464 C 366 O 119 O 30 I 119 I 30								
						IN PROGRE	ESS										
	CABARRUS CATAWBA DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE	VARIOUS	HO-0005	NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.	6700	CMAQ S(M)			C 5360 C 1340								

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HIGHWAY PROGRAM DIVISION 5 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM

		ID			COST							SIAIL II	third on		,, ,,,,,, ,,,,	VLIVILIN	77.00										ONDL
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH			FY 2020	F	Y 2021	FY 202	2	FY 2023	FY	2024	FY	2025	F	Y 2026		FY 202	7	FY 20	028	FY 2	029	FUTUF	RE YE
CONGESTION N	IITIGATION PROJECT	<u>s</u>																									
DURHAM	SR 1317 (MORREENE ROAD)	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		11425	994 BGANY BGDA L BGDA CMAQ L				R 2144 R 302 R 612	2	120 2331 4920															
						PLANNING /	DESIGN / RIC	GHT-OF-W/	AY / CONSTI	RUCTION BY	CITY OF DI	JRHAM - IN	PROGRES	s													
DURHAM	WEST ELLERBE CREEK GREENWAY	C-5572 EX	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1800	1800																					
		EX																									
						PROJECT CO)MPLETE.																				
DURHAM ORANGE WAKE	TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924 EX	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		8400	8400		X A X B		RTATION DE RTATION DE										-			PROGRE	ss			
CABARRUS CATAWBA CHATHAM DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH FRANKLIN GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON LINCOLN MECKLENBURG NASH ORANGE PERSON ROWAN SWAIN UNION WAKE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	HO-0009	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		860	CMAQ S				1 578																	
INTERSTATE PE FRANKLIN WAKE	ROJECTS FUTURE I-87 / US 64 / US 264	I-6001 SW	SR 1003 (ROLESVILLE ROAD) TO NASH COUNTY LINE. PAVEMENT REHABILITATION.	19.5	41200	NHPIM								I	c	12431	c	16052	0	10430		C 22	287			_ _	<u> </u>

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI)
SW - Statewide Category TRN - Transition Project

UNFUNDED

HIGHWAY PROGRAM

DIVISION	5					TOTAL	PRIOR					TY	PE OF	WORK /	ESTIMA	TED C	OST IN	THOUS	ANDS /	PROJEC	T BREA	KS						
						PROJ								STATE	TRANSP	ORTAI	TON IM	PROVE	MENT I	PROGRA	М							UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH		COST THOU) FUNDS	FY 2020) !	FY 2021		FY 2022	ı	FY 2023	ı	FY 2024	ı	FY 202	25	FY 20	26	FY 20	27	FY 2	:028	FY	2029	FUTURE YEARS
	RURAL PROJE	<u>CTS</u>																										
	FRANKLIN	US 401 / NC 39	R-3608	NC 56 / NC 581 (NASH STREET) TO SR 1229 (MAIN STREET), WIDEN TO MULTILANES.	1.4	19962	565 T	_	$\vdash \vdash \vdash$	-	-		\dashv		\dashv		\vdash	+	+	+	+	+	+	_	+	R	2697 500	
				(m) and officer). The entire moetine area.			T T																世	土	士	<u>ٿ</u>	300	C 16200
			REG																									
							COOPDINA	TE WITH U-6	024																			
									024																			
	FRANKLIN	US 401	R-2814	NORTH OF SR 2044 (LIGON MILL ROAD) TO NC	18.5	222191		RG 1727							$oldsymbol{\sqcup}$								$oldsymbol{\perp}$	\bot	$oldsymbol{\perp}$	$\perp \! \! \perp$		
	WAKE			39 IN LOUISBURG. WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY, SOME NEW				CG 2361		2361						***				20 20						+	2004 2	200
				LOCATION.			BGLT5 BGLT5	CG 2831	C CG	2831	C CG	2831 C	CG	2831	C CG	2831	СС	G 283	51 C	CG 28	31 C	CG 28.	31 C	CG 2	2831 C	CG	2831 C 729 D	CG 8493 C R 2187 D
							BGLT5	_	-		-		+		-H			+	+	-	+	-	+	+	+	+ 111	318 D	U 952 D
							BGLT5		Н				\dashv		\top					+	\top	+	+	\top	\top	اڻا	0.05	C 40000 D
									Α	SR 20	44 (LIGON	N MILL ROA	D) TO N	ORTH OF	SR 2225	(LOUISE	URY RO	AD) - CO	MPLET	E								
								1	TRN B		•	YPASS, NO	•			•		•			COMPLE	TE						
									OIV C	NC 96	TO SR 11	103 (FLAT R	ROCK CH	IURCH RO	OAD / CLIF	FTON PO	ND ROA	ND) - UNI	DER CO	NSTRUCTI	ON							
									DIV D	SR 11	03 (FLAT	ROCK CHU	IRCH RO	AD / CLIF	TON PON	ID ROAD) TO SR	1700 (FO	X PARK	ROAD) S	OUTH OF	LOUISBU	RG					
									E	SR 17	00 (FOX F	PARK ROAD) SOUTI	H OF LOU	ISBURG 1	TO NC 39	IN LOU	ISBURG -	- COMP	LETE								
										\$15.8 MI	LLION FO	R RIGHT-0	F-WAY	PAYBAC	K FY 200	9 - FY 20	20 AND	\$21.5 MIL	LION FO	OR CONST	RUCTIO	I - PAYBA	CK FY 20	011 - FY 2	2022; PAF	RT C \$33	3 MILLION F	OR CONSTRUCTION -
							PAYBACK	FY 2018 - FY	2032																			
	FRANKLIN	NC 56	R-5893	SR 1114 (PEACH ORCHARD ROAD) TO US 401	2.3	26943	10 T																П	\Box			3300	
				IN LOUISBURG. WIDEN TO 4 LANES.			Ţ		$\vdash \vdash \vdash$		\perp	\vdash	\dashv		\dashv		\vdash	+	+		+		+	—	$-\!$	U	8933	0 44700
			REG				<u> </u>												1				Щ			$\bot\bot$		C 14700
			KEG																									

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DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 COUNTY FY 2024 FY 2025 FY 2026 **URBAN PROJECTS** FRANKLIN VARIOUS INTERSECTION IMPROVEMENTS AT 20640 BGBA MULTIPLE LOCATIONS WITHIN THE CAPITAL BGBA **GRANVILLE** AREA METROPOLITAN PLANNING BGBA R 400 D HARNETT ORGANIZATION (CAMPO) BOUNDARY. BGBA JOHNSTON BGBA WAKE BGBA 1565 F BGBA BGBA 225 G BGBA BGBA 250 H BGBA BGBA C 1750H BGBA R 300 L BGBA BGBA BGBA 175 O BGBA 125 0 BGBA BGBA 250 P BGBA BGBA BGBA BGBA U 225 Q BGBA BGBA 175 S BGBA U 125 S BGBA ΕX SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS. EX D SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS. EX F SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD) INTERSECTION IMPROVEMENTS. EX G SR 1393 (HILLTOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS. EX H SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS. EX L SR 1386 (BELLS LAKE ROAD), SR 1386 (GRAHAM NEWTON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS. SR 2735 (JOHNSON ROAD) INTERSECTION.INTERSECTION IMPROVEMENTS. EX 0 EX P NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS. EX Q SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS. SR 1382 (OLDE SOUTH ROAD) INTERSECTION IN RALIEGH. INTERSECTION IMPROVEMENTS. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY C 208 C 2060 C 2060 C 2060 C 2060 FRANKLIN **VARIOUS** CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION GRANVILLE ALTERNATIVES DIRECT ATTRIBUTABLE (DA) HARNETT **FUNDS - RESERVED FOR FUTURE** JOHNSTON PROGRAMMING. WAKE DIV C 764 C 28400 C 28400 C 28400 C 28400 FRANKLIN CAPITAL AREA METROPOLITAN PLANNING 114364 ORGANIZATION (CAMPO) SURFACE **GRANVILLE** TRANSPORTATION BLOCK GRANT DIRECT HARNETT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR JOHNSTON FUTURE PROGRAMMING. WAKE DIV

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

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HIGHWAY PROGRAM

DIVISION	5				TOTAL			AI PRO	OITA								/ PROJEC		AKS				
			ID		PROJ COST						,	STATE TI	RANSP	ORTATIO	N IMPRO	VEMENT	PROGRA	М					UNFUNDED FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU)	(THOU) FUNDS	FY 2020	FY 20)21	FY 2022	F	Y 2023	F	Y 2024	FY	2025	FY 20	26	FY 2027	FY	2028	FY 2029	- IOTOKE TEAKS
	URBAN PROJE FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	<u>CTS</u> Various	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.	26089	7089BGDA L			PI PI		PL PL	1900 475	PL PL	1900 475	PL PL	1900 475	PL 19		PL 1900 PL 475	PL PL	1900 475	PL 1900 PL 475	
			DIV																				
						FORMERL	Y U-9999B - IN	PROGRESS															
	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.	24920	21170 BGDA L	C 3000 C 750																
	W. W.L.		DIV																				
						PLANNING	G, DESIGN, RIG	HT-OF-WAY AN	ID CONSTR	JCTION BY	OTHERS	- IN PROG	RESS.										
	FRANKLIN	US 401 / NC 39 (BICKETT BOULEVARD)	U-6024	BURKE BOULEVARD TO NC 56 / NC 581 (NASH 1.4 STREET) IN LOUISBURG. CONVERT 5-LANE SECTION TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	20550	750 T T T																R 800 U 125	R 2400 U 375 C 16100
			DIV	BIOTOEL/TEDEOTRIAN AGGOMINIODATIONO.																			
	BRIDGE PROJE	icts																					<u> </u>
	FRANKLIN	SR 1600 (EAST RIVER ROAD)	B-5210 DIV	REPLACE BRIDGE 340076 OVER SYCAMORE CREEK.	600	600																	
						UNDER C	ONSTRUCTION	- BRIDGE PUR	CHASE ORE	ER CONTR	ACT (BP	DC)											
	FRANKLIN	SR 1609 (BAPTIST CHURCH ROAD)	B-6003	REPLACE BRIDGE 340078 OVER TAR RIVER	4655	200 BFPOFF BFPOFF					Н				R	405	C 40	50					
			DIV																				
-	CONGESTION	MITIGATION PROJECT	s																				
	FRANKLIN	SR 1230 (BUNN ROAD)		KENMORE AVENUE TO US 401 / NC 56 0.35 (BICKETT BOULEVARD) IN LOUISBURG. REDUCE 4 LANES TO 2 LANES AND CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS.	606	CMAQ L CMAQ L			PE PE		R	30 6											
				IIII NOVEILENIO.		CMAQ L					C	370 98	$\pm \pm$										
			EX																				
	FRANKLIN GRANVILLE PERSON	VARIOUS	C-5610	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.	1292	254 CMAQ L CMAQ L CMAQ	PE 28 PE 7 R 28 R 7 C 165 C 41	PE R R C 1	28 PE 7 PE 28 F 7 F 65 C 41 C	7 28 7 165													
			EX			CMAQ L CMAQ L	0 28 0 7 1 28 1 7	0	28 C 7 C 28 7	28													
			<i></i> ••			IN PROGR	RESS																

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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HIGHWAY PROGRAM

DIVISION	5				TOTAL PROJ							IN THOUSANDS		EAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		MITIGATION PROJECTS		ESSATION DESSAIR TON LETNOTH	(11100)	(11100) 101100	1 1 2020	11 2021	112022	112020	112024	112020	112020	112027	112020	112023	
	FRANKLIN GRANVILLE JOHNSTON WAKE	VARIOUS	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.	46988	18097 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L BGDA L	PE 79 I R 317 R 79 C 6299 C 1575 O 317	PE 317 PE 79 R 317 R 79 C 6299 C 1575 O 317 O 79 I 317	PE 317 PE 79 R 317 R 79 C 6299 C 1575 O 317 O 79 I 317 I 79 O 414 O 103								
						IN PROGR	FSS										
	FRANKLIN	FRANKLIN COUNTY RAILS TO TRAILS	BL-0053	DOWNTOWN FRAKLINTON TRAIN DEPOT TO SR 1003 (PERRY'S CHAPEL ROAD) USING ABANDONED RAIL CORRIDOR IN FRANKLINTON. CONSTRUCT GREENWAY.	3720	CMAQ L CMAQ L CMAQ L				PE 480 PE 120 R 96 R 24 C 2400 C 600							
	RURAL PROJECT	<u>CTS</u> NC 56	R-5707 REG	US 15 AND NC 50 IN CREEDMOOR. REALIGN INTERSECTIONS.	7798	1652 T T	CB 460 (PE 66 CB 297 C 264	PE 66 CB 297	PE 66 CB 297	PE 66 CB 297	PE 66 CB 297	PE 66 CB 297	PE 66 CB 297	PE 66 CB 297	PE 66 CB 297	PE 395 CB 1496
						UNDER CO	ONSTRUCTION; BUIL	D NC BONDS:	\$2.681 MILLION FOR	CONSTRUCTION -	PAYBACK 2019-20	033, \$768,000 FOR F	PRELIMINARY ENG	SINEERING AND \$7	84,000 FOR CONSTE	RUCTION - PAYBAC	K 2021-2035
	URBAN PROJECT	CTS NC 56 (EAST C STREET)	U-6020 DIV	SR 1215 (WEST LYON STATION ROAD) IN BUTNER. REALIGN INTERSECTION.	5350	1500 T L						C 1825 C 200	C 1825				
	BRIDGE PROJE	CTS				RIGHT-OF	-WAY IN PROGRESS	; "L" FUNDING	3 REFLECTS PARTIC	IPATION BY TOWN	OF BUTNER						
	GRANVILLE	SR 1139 (ENON ROAD)	B-5320 DIV	REPLACE BRIDGE 380096 OVER TAR RIVER.	3725	3725											
						UNDER CO	ONSTRUCTION										
	CONGESTION N GRANVILLE	MITIGATION PROJECTS NC 56	<u>S</u> C-5166 EX	GREENWAY IN CREEDMOOR. CONSTRUCT BIKE-PEDESTRIAN TRAIL SYSTEM.	4991	4991	EX A EX B		IWAY IN CREEDMOO IWAY IN CREEDMOO								
							ONSTRUCTION BY TO	OWN OF CREE	EDMOOR; LET WITH I	EB-5513							
	GRANVILLE	EAST LYON STATION GREENWAY	C-5567 EX	TOWN OF BUTNER GREENWAY EXTENSION. CONSTRUCT MULTI-USE PATH.	35	35											
						PROJECT	DELETED, PROJECT	DECLINED B	Y TOWN								

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION	5				TOTAL PROJ				TY	PE OF WORK / ES		T IN THOUSANDS		REAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJEC	<u>CTS</u> US 501	U-5969	SOUTH OF US 158 TO SR 1601 (NORTH MAIN STREET) IN ROXBORO. CONVERT TO 4-LANE MEDIAN DIVIDED FACILITY, IMPROVE VARIOUS INTERSECTIONS WITH SOME CONSOLIDATION OF INTERSECTIONS, AND FILL IN SIDEWALK GAPS.	49298	1700 T T T T T T T T T	DIV A	NC 157 T	•	R 6700 B U 917 B R 6300 C U 1346 C U 57. MOREHEAD STREET D STREET) TO SR 160		C 3900 B C 2500 C	C 4800 B	C 500 B C 900 C		R 6600 A U 1135 A	
	INTERSTATE PF VANCE WARREN	ROJECTS I-85	I-0914 TRN	US 158 (MILE POST 213.5) IN VANCE COUNTY 19 TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	164443	164443	TRN E	BA SOUTH O	F US 158 IN VANO F SR 1237 (MANS	IGNPOSTS - COMPLE CE COUNTY TO NORT ON DREWRY ROAD) IRTS BA AND BB - UN	H OF SR 1237 (M TO VIRGINIA STA	ATE LINE - UNDER O	•	COUNTY - UNDER C	ONSTRUCTION		
	URBAN PROJECT	SR 1165 (BECKFORD DRIVE)	U-4916 TRN	HARRISON STREET TO NORTH PARK DRIVE IN HENDERSON. WIDEN TO THREE LANES WITH CURB AND GUTTER, STORM DRAINAGE, AND SIDEWALKS.	961	961											
						UNDER CO	INSTRUCTION BY C	TY OF HENDER	SON								
	VANCE	SR 1162 (DABNEY DRIVE)	U-5890 DIV	COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. CORRIDOR UPGRADE.	14528	1000 T T T									R 2119 U 1652	C 4250	C 4250
			DIV			COORDINA	ATE WITH R-5935										
	INTERSTATE PR	ROJECTS															
	WAKE	I-40	I-5506 SW	SR 1002 (AVIATION PARKWAY) INTERCHANGE. IMPROVE INTERCHANGE AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 1002 TO SR 3015 (AIRPORT BOULEVARD).	25333	25333											
							ONSTRUCTION										
	WAKE	I-40 / US 64	I-5338 TRN	WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST OF I-440 / US 64 (EXIT 301). PAVEMENT REHABILITATION, INCLUDING WIDENING FOR MAINTENANCE OF TRAFFIC (NO ADDITIONAL TRAVEL LANES), AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	154031	154031	TRN A TRN E TRN C	WEST OF	•	PLETE -FRANKLIN ROAD) TO ISURES, TO INCLUDE	•		•		•		•
						PROJECT	COMPLETE; LET WI	TH I-5311									
	WAKE	I-40	I-5943 SW	SR 1728 (WADE AVENUE) TO I-440 / US 1 IN 3.8 RALEIGH. PAVEMENT AND BRIDGE REHABILITATION.	18429	10 NHPIM			C 6705	C 9868	C 1846						
	WAKE	I-40	I-5873 REG	NC 54 IN RALEIGH. INTERCHANGE IMPROVEMENTS.	4800	4800											
						UNDER CO	ONSTRUCTION										

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED ID COST COST **FUTURE YEARS** NUMBER FY 2029 COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **INTERSTATE PROJECTS** WAKE I-5701 I-440 / US 1 / US 64 TO SR 1370 (LAKE 27250 I-40 / US 64 4.4 WHEELER ROAD) IN RALEIGH. ADD LANES. SW DESIGN-BUILD PROJECT - TO BE LET WITH I-5703 EAST OF I-540 TO WADE AVENUE (EXIT 289) 8673 NHP CG 592 WAKE I-40; I-5112 7.5 9310 INCLUDING RAMPS, AND SR 1728 (WADE BGANY CG SR 1728 AVENUE) FROM I-40 TO SR 3009 (EDWARDS (WADE AVENUE) MILL ROAD). MILL AND RESURFACE ROADWAY, SHOULDERS AND RAMPS. PROJECT COMPLETE - GARVEE BOND FUNDING \$5.8 MILLION: CONSTRUCTION - PAYBACK FY 2009-2020 69363 NHP CG 4635 SR 1728 (WADE AVENUE) TO I-440 / US 1 / US WAKE I-40 I-4744 64. WIDEN TO SIX LANES. TRN PROJECT COMPLETE - GARVEE BOND FUNDING \$42.2 MILLION; PAYBACK FY 2009 - FY 2020 CG 858 CG 858 WAKE I-40 I-5700 SR 3015 (AIRPORT BOULEVARD). REVISE 0.82 78647 26914 NHP INTERCHANGE: CONSTRUCT AUXILIARY 1666 C 1667 LANES ON I-40 EASTBOUND FROM I-540 TO SR 3015 (AIRPORT BOULEVARD) AND FROM SW SR 3015 TO SR 1002 (AVIATION PARKWAY). AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 (AIRPORT BO UNDER CONSTRUCTION: GARVEE BOND FUNDING: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034 WAKE I-40 I-440 / US 1 / US 64 INTERCHANGE IN 158920 R 27170 RALEIGH. RECONSTRUCT INTERCHANGE. 1000 SW DESIGN-BUILD PROJECT - TO BE LET WITH I-5701 C 6180 WAKE I-40 I-5996 SR 1002 (AVIATION PARKWAY) IN CARY TO 4.2 6180 SR 1728 (WADE AVENUE) IN RALEIGH. SW PAVEMENT REHABILITATION. PROJECT DELETED; WORK TO BE ACCOMPLISHED UNDER I-5995. WAKE I-40 I-5966 SR 1002 (AVIATION PARKWAY) TO SR 1652 2.3 24000 (HARRISON AVENUE) IN CARY, CONSTRUCT AUXILIARY LANES IN BOTH DIRECTIONS. SW 232 REG RG 232 REG RG 1055 SW RG 1055 SW RG 232 REG RG 232 REG RG 1055 SW RG 1055 SW RG 232 REG RG 1055 SW RG 232 REG RG 1055 SW RG 232 REG RG 1055 SW RG 232 REG 1055 SW I-40 I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). 474525 323026 NHP 232 REG RG JOHNSTON I-5111 10.7 RG 2111 SW RG 1055 SW RG ADD 2 GENERAL-PURPOSE LANES IN EACH WAKE C 23795 REG NHP C 108398 SW REG REG WAKE COUNTY LINE TO NC 42. SW SW I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE. UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GARVEE BONDS: \$15 MILLION FOR RIGHT OF WAY - PAYBACK 2019-2033. WAKE I-87 / US 64 / US 264 I-6007 SR 2233 (SMITHFIELD ROAD), CONVERT 8210 INTERCHANGE TO DIVERGING DIAMOND. SW WAKE I-87 / US 64 / US 264 I-6005 US 64 BUSINESS (WENDELL BOULEVARD) TO 6.8 59267 US 264, WIDEN TO 6 LANES. SW

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION 5 HIGHWAY PROGRAM

TOTAL PRIOR

DIVISION	J					TOTAL PROJ						IIFE						PROGRAM	REARS				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (COST THOU) FUNDS	FY 2020) FY	2021	FY 20	022	FY 202	23	FY 2024	FY	2025	FY 2026	FY 2027	FY 2	028	FY 2029	FUTURE YEARS
	INTERSTATE I	PROJECTS																					
	WAKE	I-87 / US 64 / US 264	I-5944 SW	I-440 IN RALEIGH TO SR 1003 (ROLESVILLE ROAD). PAVEMENT REHABILITATION.	4.1	28600	NHPIM											C 11850	C 12147	C 40	603		
	WAKE	I-440 / US 1	I-5870 SW	US 70 (GLENWOOD AVENUE) IN RALEIGH. CONSTRUCT INTERCHANGE IMPROVEMENTS, REVISE US 70 INTERSECTION WITH SR 1670 (BLUE RIDGE ROAD) / SR 1820 (LEAD MINE ROAD), AND REPLACE BRIDGE 910494 ON SR 1670.	,	225700	3000 T T T															R 1000 U 300	R 114000 U 900 C 106500
	WAKE	I-440 / US 64	I-5311 TRN	I-40 (EXIT 301) TO NORTH OF I-495 / US 64 / US 264 (KNIGHTDALE BYPASS). PAVEMENT REHABILITATION AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	3.1	58268	58268																
								COMPLETE.	LET WITH I-53	38					, ,								
	WAKE	I-440 / US 1	I-5970	US 401 (CAPITAL BOULEVARD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.	4	131493	200 NHP NHP									\pm						R 8115 U 1443	R 73035
			SW				NHP																C 48700
			011																				
	WAKE	I-440 / US 1	I-5997 SW	SR 1728 (WADE AVENUE) TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH. PAVEMENT REHABILITATION.	5.7	23110	10NHPIM				C 88	358	C 1040	3 (3839								
	WAKE	I-440 / US 1	I-5708	SR 2000 (WAKE FOREST ROAD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.		26998	11165 NHP NHP NHP NHP	RG 124 R 4348 U 649		124	RG 1	124	RG 12	4 R0	G 124	RG C	9100	RG 124	RG 124	RG	124	RG 124	RG 496
			SW																				
							RIGHT-OF-	WAY IN PRO	GRESS; GAR	VEE BOND	S: \$1.445	MILLION	FOR RIGHT	-OF-WAY	- PAYBACK	2019 - 2033	3						
	WAKE	I-540	I-5999 SW	US 70 (GLENWOOD AVENUE) TO EAST OF TRIANGLE TOWN BOULEVARD IN RALEIGH. PAVEMENT REHABILITATION.	13	33400	NHPIM				C 118	352	C 1349	2 (8056								
							COORDINA	TE WITH I-59	998 AND I-6000)													
	WAKE	I-540	I-5945 SW	TRIANGLE TOWNE CENTER BOULEVARD IN RALEIGH TO 1-495 / US 64 / US 264 IN KNIGHTDALE. PAVEMENT REHABILITATION.	9	27900	NHPIM					Ш						C 10747	C 11841	C 53	312		
	WAKE	I-540	I-5968 SW	US 70 TO SR 1829 (LEESVILLE ROAD) IN RALEIGH. CONSTRUCT EASTBOUND AUXILIARY LANE.	2.5	7091	1140 NHP NHP NHP											R 51	C 2900	C 29	900		
	RURAL PROJI CHATHAM WAKE	ECTS US 64	R-5887 REG	NC 751. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	l	67010	10 NHP NHP NHP															R 2500 U 1000	R 2500 U 1000 C 60000

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** FY 2029 COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **RURAL PROJECTS** HARNETT JUST SOUTH OF SR 1532 (OAK GROVE 142625 2958 A R 5918 A R 2958 A NC 55 CHURCH ROAD) TO NC 42 IN FUQUAY-2000 A WAKE VARINA. WIDEN TO MULTI-LANES. PART ON 2718|A | C| 19932|A | C| 15855|A | C 6795 A 2543 B 7629 B 1300 B U 7771 B C 15951 B C 12270 B C 4908 B 8170 1386 C JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION. - BUILD NC BOND FUNDING: \$20M FOR CON PAYBACK 2023 - 2037 (FY 2023 / YR 5 DIV A NC 210 TO SR 4809 (JICARILLA LANE). PART ON NEW LOCATION. REG B SR 4809 (JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA. 709497 441446NHP JOHNSTON NEW ROUTE SOUTHERN WAKE FREEWAY / TRIANGLE 8.7 CG 13127 CG 13127 CG 13127 CG 13127 CG 13127 CG 13127 CG 13127 13127 R-2828 EXPRESSWAY SOUTHEAST EXTENSION C 12750 C 12750 C 12750 WAKE (FUTURE NC 540) (RALEIGH OUTER LOOP), EAST OF US 401 TO C 15341 C 15341 C 15341 I-40. CONSTRUCT FREEWAY ON NEW SW LOCATION UNDER CONSTRUCTION; COORDINATE WITH I-5111; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT; GARVEE BOND FUNDING: \$153 M FOR CONSTRUCTION - PAYBACK IN FY 2019-2033 530739 293811 NHP 6178|A | CG | 6178|A | CG | 6178|A | CG | 6178|A | CG SOUTHERN WAKE FREEWAY / TRIANGLE 6178 A CG 6178 A CG 6178 A 6178 A 6178 A 24712 A WAKE **NEW ROUTE** R-2721 7.8 EXPRESSWAY SOUTHEAST EXTENSION C 6000 A C 6000 A C 6000 A (FUTURE NC 540) (RALEIGH OUTER LOOP), NC 55 (SOUTH) TO C 5063 A C 5062 A C 5062 A EAST OF US 401 SOUTH. FREEWAY ON NEW CG 6178 B CG 6178 B CG 6178 B CG 6178 B CG 6178 B CG 6178 B CG 6178 B CG 6178 B CG 6178 B CG 6178 B CG 24712 B 6178 B CG LOCATION. C 6000B C 6000B C 6000B C 4253 B C SW NC 55 BYPASS TO EAST OF SR 1152 (HOLLY SPRINGS ROAD). CONSTRUCT FREEWAY ON NEW LOCATION. - UNDER CONSTRUCTION EAST OF SR 1152 (HOLLY SPRINGS ROAD) TO EAST OF US 401. CONSTRUCT FREEWAY ON NEW LOCATION. - UNDER CONSTRUCTION COORDINATE WITH U-5746: NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT: GARVEE BOND FUNDING FOR CONSTRUCTION: PART A \$72 MILLION AND PART B \$72 MILLION - PAYBACK FY 2019-2033 EASTERN WAKE FREEWAY / TRIANGLE 12945 BOND R R 47207 R 47208 JOHNSTON **NEW ROUTE** R-2829 10.8 665844 WAKE (FUTURE NC 540) EXPRESSWAY SOUTHEAST EXTENSION R 10000 (RALEIGH OUTER LOOP), I-40 TO US 64 / US OND R 264 BYPASS. FREEWAY ON NEW LOCATION. C 119951 BOND R C 119951 C 119951 SW NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT **URBAN PROJECTS** WAKE SOUTH OF SR 1313 (WALNUT STREET) TO 455354 262047 NHP 2317 RG 2317 RG 2317 2317 2317 2317 I-440/US-1 3.5 2317 2317 NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. WIDEN FROM FOUR TO SIX LANES. SW IMPROVE STORAGE AT LAKE BOONE TRAIL INTERCHANGE AND INSTALL RAMP METERS. UNDER CONSTRUCTION: GARVEE BONDS: \$27 MILLION FOR RIGHT OF WAY AND \$95 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033 **JOHNSTON** I-40 FROM SR 1728 (WADE AVENUE) TO NC 42, 53.2 130303 I-440, I-87 FROM I-40 TO I-540, US 1 FROM NC WAKE I-87; 540 TO I-40. CONVERT FACILITIES TO I-440; MANAGED FREEWAYS, TO INCLUDE RAMP US 1 / US 64 METERING. SW

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

DIVISION	5				PROJ	PRIOR YEARS				YPE OF WORK / E		T IN THOUSANDS		EAKS		UN	NFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGT		COST (THOU) FUND	OS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 FUT	TURE YEARS
	URBAN PROJEC WAKE	TS US 1	U-5307	I-540 IN RALEIGH TO SR 1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY.	474100	1000 T T T T T T T T T T T T T T T T T T	SW REG REG REG	B NORTH C NORTH	OF SR 2006 (DUR OF SR 2045 (BUR	006 (DURANT ROAD) ANT ROAD) IN RALE: LINGTON MILLS ROA: SS TO SR1909 (PURI	GH TO NORTH OF AD) TO SOUTH OF I	SR 2045 (BURLING NC 98 BUSINESS IN	TON MILLS ROAD) WAKE FOREST.		C 26156 A C 23100 B C 23775 C	C 23775 C C C R 10025 D R U 925 D U	2775 D
						BUILD N	NC BONDS: \$10 MILLI	ON FOR PART D	RIGHT-OF-WAY -	PAYBACK 2025-2039)						
	WAKE	US 1	U-6066 SW	NC 55 IN APEX TO US 64 IN CARY. ADD LANES. 3.1	62889	10 <u>T</u> T									R 3000 U 2540	R 3000 U 2539 C	51800
						COORD	INATE WITH U-5825										
	WAKE	US 64 BUSINESS (WENDELL BOULEVARD) WENDELL BOULEVARD)	U-6244 EX	SR 1007 (WENDELL FALLS PARKWAY) IN WENDELL. IMPROVE INTERSECTION AND INCLUDE CLOSURE OF WALL STREET.	580				R 118 R 39	C 317 C 106							
	WAKE	US 64	U-5301 SW	WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1 IN APEX AND CARY. CORRIDOR UPGRADE AND IMPROVEMENTS.	199742	1000 T T T							R 22414 U 500	R 22414	R 22414	C 32750 C	98250
	JOHNSTON WAKE	US 70 BUSINESS	U-6113 REG	GREENFIELD PARKWAY TO NC 42. UPGRADE 7.1 ROADWAY TO SUPERSTREET.	56010	10 T T T										R 6000 R U 1500 U C	12000 1500 35000
	WAKE	US 70	U-2823 SW	I-540 TO HILLBURN DRIVE IN RALEIGH. ADD LANES AND CONVERT TO SUPERSTREET. 4.1	81330	3775 <mark>T T T</mark>										U 543	23141 42300
	WAKE	US 70 / NC 50	U-5744 REG	SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBER DRIVE) IN GARNER. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	18021	1700 T T T									R 2190 U 131	c	14000
	WAKE	US 401	HL-0028	SR 1404 (MILL CREEK DRIVE) / IDEAL LANE IN FUQUAY-VARINA. IMPROVE INTERSECTION.	1536	BGDA L BGDA L BGDA L			PE 107 PE 27 R 120 R 30 C 1002 C 250								

HIGHWAY PROGRAM DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** NUMBER FY 2029 COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 (THOU) (THOU) FUNDS FY 2024 FY 2025 **URBAN PROJECTS** WAKE US 401 SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 21300 2751 (HILLTOP ROAD) / SR 2752 (AIR PARK ROAD) INTERSECTION AND SR 1375 (LAKE WHEELER ROAD) INTERSECTION IN FUQUAY-EX VARINA. CONVERT TO REDUCED-CONFLICT INTERSECTIONS AND REALIGN SR 2751 TO INTERSECT OPPOSITE SR 1375. WAKE US 401 U-5751 NC 55 / NC 42 IN FUQUAY-VARINA, IMPROVE 54520 3 US 401 INTERSECTION WITH NC 55 / NC 42. PROJECT WILL INCLUDE IMPROVEMENTS TO NC 55 INTERSECTION WITH NC 42. AND REG CONSTRUCTION OF CONNECTOR FROM NC 55 TO SR 5056 (JUDD PARKWAY). WAKE SR 2051 U-6241 SR 2051 (BURLINGTON MILLS ROAD), EAST 6048 OF ROLESVILLE MIDDLE SCHOOL TO US 401 (BURLINGTON MILLS BUSINESS (SOUTH MAIN STREET) IN ROAD); ROLESVILLE. REALIGN ROADWAY AND **US 401 BUSINESS** CONSTRUCT NEW INTERSECTION WITH (SOUTH MAIN STREET) SOUTH MAIN STREET. US 401 BUSINESS (SOUTH MAIN STREET), SR 2051 DIV (BURLINGTON MILLS ROAD) TO NORTH OF SR 1003 (EAST YOUNG STREET) / SR 1945 (WEST YOUNG STREET) IN ROLESVILLE. CONSTRUCT SIDEWALK EXTENSIONS AND COMPLETE STREET IMRPOVEMENTS. SR 1375 (SIMPKINS ROAD) TO SR 2538 WAKE US 401 U-6116 2 48410 (MECHANICAL BOULEVARD) IN GARNER. WIDEN TO 6 LANES AND CONVERT TO SUPERSTREET. REG U-6112 SR 1010 (TEN-TEN ROAD). CONVERT 5000 WAKE US 401 24510 **EXISTING SIGNALIZED INTERSECTION TO** SQUARE-LOOP INTERCHANGE. REG COORDINATE WITH R-2721 AND U-5746 SR 2044 (LIGON MILL ROAD) / SR 2224 WAKE US 401 U-5748 0.5 34348 128 128 (MITCHELL MILL ROAD) AND SR 2006 (PERRY CREEK ROAD) IN RALEIGH. INTERSECTION 133 133 133 133 267 RB 133 133 R 2142 IMRPOVEMENTS. 212 U 1030 1030 1030 1030 1030 1030 1030 C 10500 REG BUILD NC BONDS: \$1.497 MILLION FOR PE AND \$1.556 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033, \$12 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037 WAKE TECHNICAL COMMUNITY COLLEGE TO 1.2 WAKE US 401 U-5746 8681 SR 1010 (TEN-TEN ROAD). ADD LANES. 2867 REG RIGHT-OF-WAY IN PROGRESS 120 PE 120 PE PE 120 PE 120 PE 120 120 120 120 WAKE US 401 SOUTH OF SR 1006 (OLD STAGE ROAD) TO 34664 120 1.4 SOUTH OF SR 2538 (MECHANICAL 275 275 275 275 275 275 RB 275 275 275 275 **BOULEVARD) / GARNER STATION** 5803 BOULEVARD IN GARNER, CONVERT TO 515 СВ 257 257 CB 257 257 257 SUPERSTREET. C 7434 C 5972 C 2594 REG

RIGHT-OF-WAY IN PROGRESS; BUILD NC BOND: \$1.404 MILLION FOR PE AND \$3.207 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033, \$3 MILLION FOR CONSTRUCTION - PAYBACK 2023-2036 (FY 2022 / YR 4 SALE)

							HIG	HW/	AY PRO	<u>)GRA</u>	<u>M</u>																	
DIVISION	5				TO	AL PRIOR						TYPE	OF W	ORK / ES	STIMA	TED CO	ST IN T	HOUSA	NDS /	PROJEC	CT BRE	EAKS						
					PR	OJ YEARS							S	TATE TR	RANSP	ORTATI	ON IMP	ROVEN	IENT P	ROGRA	М							UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENG		ST COST DU) (THOU) FUNDS	S FY	2020	FY 20	21	FY 2	022	FY	2023	F	Y 2024		FY 202	5	FY 20)26	FY	2027	FY	2028	FY	2029	FUTURE YEARS
	URBAN PROJE WAKE	<u>CTS</u> NC 54	U-5750 REG	NC 540 TO PERIMETER PARK DRIVE IN 1.3 MORRISVILLE. ADD LANES.	2	2049 T T T T T T	PE RB	270	PE 1. RB R 69 U 17	66 F	PE RB		PE RB CB	135 576	PE RB CB	135 1 288 4316	PE RB CB	(3 (RB CB 2	0 0 288 603	PE RB	135 0 257	PE RB CB	135	PE RB CB	135	
						COORDII	NATE WIT	TH U-5747	: BUILD NC I	BONDS: \$1	1.574 MI	LLION FO	OR PE A	ND \$3.371	1 FOR R	RIGHT-OF	WAY - F	PAYBACI	C 2019-2	033 (FY 2	2019 / YI	R 1 SALE), \$3,359	MILLION F	OR CON	STRUCTI	ON - PAYBA	.CK 2023-2036 (FY 2022 / YR
						4 SALE)			, 501251101	JONES . V	1.01 4 1111	LLIOITI	J. C. T.					711 27101	120102		-010711		.j, 4 0.000	MILLIOITI	011 0011			
	WAKE	NC 54; SR 1635 (MCCRIMMON PARKWAY)	U-5747	SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION	5	9396 T T T T T T T T T T T T T T T T T T T	PE RB		R 49 U 7	05 A 00 A 5 B F 1 1613 (DA) 66; BUILD	VIS DRIV	5 B VE) TO NO NDS: \$3 II ON PARK	MILLION (WAY) IN (IN PRO	FOR CO MORRIS OGRESS;	NSTRU SVILLE.	257 A 4789 A 5 E 343 E 6376 E RCH STRE ICTION - F CONVER	CB CB CB CET) IN MAYBACIT AT-GR	255 5314 345 7514 MORRISV K 2023-2	A A A B B B B B B B B B B B B B B B B B	CB 21 CB 3 C 42 IDEN TO 2022 / YR	4 SALE	E). Separa	TION, IN	CB RB CB TY RIGH	RADE S	RB CB Y IN PRO	ON OF NOR	ORDINATE WITH U- TH CAROLINA ISTRUCTION -
						COORDII	NATE WIT	TH U-5750	; BUILD NC B	ONDS: \$2	2.332M F	OR PE - I	PAYBA	CK 2020-2	2034													
	WAKE	NC 55	HL-0029	SR 1115 (AVENT FERRY ROAD) TO SOUTH MAIN STREET IN HOLLY SPRINGS. CONSTRUCT 3RD SOUTHBOUND LANE.		016 BGDA L BGDA L					R C	51 51 457 457																
	WAKE	NC 55	HL-0007	SR 1191 (TECHNOLOGY DRIVE) / SR 6107 (EAST WILLIAMS STREET) IN APEX. CONVERT INTERSECTION TO INTERCHANGE.	2	NHPBA NHPBA NHPBA									R U	5600 1000	С	10850)	C 108	350							
	WAKE	NC 55 (WILLIAMS STREET)	U-2901	US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD) IN APEX. WIDEN TO A MULTILANE CURB AND GUTTER FACILITY.	5	7224 4860 T T T		REG		1 TO NOF		SR 1160 ((OLIVE	CHAPEL R	ROAD).	CONVER	T EXIST	ING MUL	TILANE	S TO ME	DIAN DI	VIDED SE	ECTION	U	93 B N REMAI		6024 B	R 6023 B C 34200 B
						DDU IEC	TS 11-200	144 4ND	AB COMPLE	TE																		
	WAKE	NC 98	U-6222 EX	CAMP KANATA RD AND NC 98 IN WAKE FOREST. IMPROVE INTERSECTION, ADD TURN LANES ON NC 98.		200 BGDA S BGDA S	PE PE	120 30	C 8	40 10																		
						"S" FUNI	DING REF	LECTSS	POT SAFETY	PROGRA	м матс	CH: UNDF	FR CON	STRUCTIO	ON													
	WAKE	SR 1010 (TEN-TEN ROAD)	U-5825 DIV	APEX PEAKWAY IN APEX TO SR 1300 3.3 (KILDARE FARM ROAD) IN CARY. WIDEN TO MULTILANES.	9	3000 T T T T T			- STORIET			, JIIDL											2574 3369 576	R	2574 3369 576	RB	2574	RB 30888 C 45700
						COORDII	NATE WIT	TH U-6066	; BUILD NC I	BONDS: \$3	30 MILLI	ION FOR	RIGHT-	OF-WAY -	PAYBA	ACK 2025-	2039											

HIGHWAY PROGRAM

DIVISION	5					TOTAL PR PROJ YE		<u> </u>						IMATED CO			PROJECT BI	REAKS				UNFUNDED
	COUNTY F	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION L		COST CO (THOU) (TH	OST OU) FUNDS	FY 2020	FY 202	1	FY 2022	FY 2	2023	FY 2024	FY	2025	FY 2026	FY 20	27	FY 2028	FY 2029	FUTURE YEARS
	<u>URBAN PROJECT</u> WAKE	S SR 1115 (AVENT FERRY ROAD)	U-5889 DIV	SR 1116 (CASS HOLT ROAD) TO NC 55 BYPASS IN HOLLY SPRINGS. WIDEN TO MULTILANES, WITH INTERSECTION IMPROVEMENTS AT SR 1116 (CASS HOLT ROAD), SR 1101 (PINEY GROVE-WILBON ROAD) AND NC 55 BYPASS.	1.32	7556	10 T T T														R 1139 U 137	C 6270
	WAKE	SR 1152 (HOLLY SPRINGS ROAD)	U-6243 DIV	FLINT POINT LANE TO SR 1301 (SUNSET LAKE ROAD) IN HOLLY SPRINGS. WIDEN TO A FOUR-LANE MEDIAN-DIVIDED FACILITY AND CONSTRUCT SIDEWALK.		18000	BGDA L			C	3600 14400											
	WAKE	SR 1152 (HOLLY SPRINGS ROAD)	U-6094 DIV	EAST OF NC 55 TO FLINT POINT LANE IN HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES.	0.8	4023	UNDER CO 1022 BGDA L BGDA L	R 1184 R 296		C												
	WAKE	SR 2763 (OLD HONEYCUTT ROAD) SR 1301 (PURFOY ROAD)	U-6096	INTERSECTION OF OLD HONEYCUTT ROAD (SR 2763) AND PURFOY ROAD (SR 1301) IN FUQUAY-VARINA. INTERSECTION IMPROVEMENTS.		1142		WAY IN PROGRES	S BY TOWN (OF HOLLY	SPRINGS											
	WAKE	SR 1319 (JONES FRANKLIN ROAD)	HL-0051	ATHENS DRIVE IN RALEIGH. INSTALL LEFT TURN LANES.		590	BGDA S BGDA S BGDA S	DISTRUCTION				PE PE R R C	88 22 64 16 320 80									
	WAKE	SR 1632 (LOUIS STEPHENS DRIVE)	U-5827	POPLAR PIKE LANE IN MORRISVILLE TO SR 2153 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION.	0.5	10243	54 T T T T	R 89 CB 198 C 712	PE 82 R 89 CB 479	9 R	89	PE R CB	89	PE 82 R 89 CB 479	PE R CB	89	PE 82 R 89 CB 479	PE R CB 4	82 PI 89 I 79 CI	R 89	PE 82 R 89 CB 479	PE 412 R 450 CB 2478
								ONSTRUCTION; BU				\$1.041 MILL	ION FOR R	RIGHT OF WA	Y, AND \$2.31	3 MILLION I	FOR CONSTRUC	CTION - PAYB	ACK 2019-2	2033, \$12,000 F	OR PRELIMINARY	ENGINEERING AND \$3.27
	WAKE	SR 1650 (REEDY CREEK ROAD)	U-5501 DIV	NC 54 (NE MAYNARD ROAD) TO SR 1652 (HARRISON AVENUE) IN CARY. WIDEN FROM 2 TO 3 LANES, TO INCLUDE ROUNDABOUTS, AS WELL AS PEDESTRIAN AND BICYCLE ENHANCEMENTS.	1.2	9561	1869 BGDA L	C 4526 C 3166									++					
							UNDER CO	ONSTRUCTION BY	TOWN OF CA	ARY											T =1	
	WAKE	SR 1664 (DURALEIGH ROAD)	U-6193	SR 3009 (EDWARDS MILL ROAD) IN RALEIGH.		17200	T T														R 3350 U 300	R 3350 C 10200
			DIV																			

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2021 FY 2022 FY 2027 FY 2028 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 **URBAN PROJECTS** WAKE U-5515 SR 1930 (STADIUM DRIVE), US 1 TO SR 1954 1.3 8251 8251 (NORTH WINGATE STREET) IN WAKE (STADIUM DRIVE) FOREST. COMPLETE STREETS SR 1933 IMPROVEMENTS TO INCLUDE: WIDEN TO (WEST NORTH THREE-LANE CURB AND GUTTER SECTION. AVENUE) CONSTRUCT SIDEWALK, MULTIUSE PATH. DIV BICYCLE LANES, AND PEDESTRIAN / TRANSIT **AMENITIES** UNDER CONSTRUCTION BY TOWN OF WAKE FOREST 3069 WAKE SR 2000 U-5826 I-540 TO SR 2006 (DURANT ROAD). ADD 0.9 7500 (FALLS OF NEUSE ROAD) DIV 900 BGDA C 5670 SR 1613 (DAVIS DRIVE) TO WEST OF NC 54 IN WAKE SR 3014 U-5618 1.3 8363 MORRISVILLE. WIDEN TO 4-LANE DIVIDED 1418 (MORRISVILLE-CARPENTER ROAD) DIV UNDER CONSTRUCTION BY TOWN OF MORRISVILLE; "S" FUNDS REFLECT CONTRACT RESURFACING ALLOCATION WAKE SR 5220 SR 1004 (EAST GARNER ROAD) TO I-40 IN 5100 GARNER. WIDEN ROADWAY FROM SOUTH (JONES SAUSAGE OF SR 2585 (WILMINGTON ROAD) TO I-40, ROAD) INCLUDING ACCESS POINT IMPROVEMENTS, DIV AND CONSTRUCT IMPROVEMENTS AT SR 1004 INTERSECTION AND I-40 INTERCHANGE. UNDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT WAKE **NEW ROUTE** SR 1613 (MCCRIMMON PARKWAY) TO NC 540 1.5 63539 IN MORRISVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION. REG NORTH CAROLINA TURNPIKE AUTHORITY PROJECT; COORDINATE WITH U-5747A WAKE **VARIOUS** U-6026 TOWN OF KNIGHTDALE. CONSTRUCT 2024 TOWNWIDE ITS / SIGNAL SYSTEM. BGANY DIV FINAL COST SHARE TO BE DETERMINED ON BASIS OF FUNCTIONAL CLASSIFICATION 451 BGANY TOWN OF WAKE FOREST, CONSTRUCT WAKE VARIOUS U-6023 3379 TOWNWIDE ITS / SIGNAL SYSTEM. RGANY DIV WAKE **VARIOUS** U-6022 TOWN OF FUQUAY-VARINA. CONSTRUCT 325 BGANY TOWNWIDE ITS / SIGNAL SYSTEM. BGANY C 2743 REG 163 BGANY TOWN OF MORRISVILLE. CONSTRUCT WAKE **VARIOUS** U-5967 1000 TOWNWIDE ITS / SIGNAL SYSTEM. RGANY REG BGANY APEX TOWNWIDE SIGNAL SYSTEM. 2402 WAKE VARIOUS U-6117 UPGRADE EXISTING INFRASTRUCTURE AND BGANY INSTALL NEW FIBER, CONTROLLERS, SIGNALS, AND OTHER EQUIPMENT AS REG NECESSARY.

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EX - Exempt Category **DIV - Division Category** HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

Tuesday, July 19, 2022

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2027 FY 2028 FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 **URBAN PROJECTS** WAKE VARIOUS RALEIGH CITYWIDE SIGNAL SYSTEM. 3750 UPGRADE SOFTWARE FOR EXISTING ITS REG BGANY 100 WAKE VARIOUS U-6194 GARNER CITYWIDE SIGNAL SYSTEM 2529 BGANY BGANY DIV 280 BGDA C 1464 WAKE WEST OF SR 1101 (PINEY GROVE - WILBON 0.3 SR 1115 U-5529 2110 ROAD) TO VILLAGE WALK DRIVE IN HOLLY (AVENT FERRY ROAD) SPRINGS. OPERATIONAL IMPROVEMENTS. DIV NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTILANES WITH INTERCHANGE WAKE SR 1002 U-5811 2.4 36681 (AVIATION PARKWAY) 953 **MODIFICATIONS AT I-40.** DIV SR 1624 NC 55 TO CAMERON POND DR. IN CARY. BGDA R 2533 WAKE U-6227 13729 (CARPENTER FIRE WIDEN TO MULTI LANES. R 3096 BGDA STA RD) C 4455 DIV RIGHT OF WAY IN PROGRESS. R 10058 R 30174 WAKE NC 50 U-5891 I-540 TO NORTH OF NC 98. WIDEN TO 5.5 96332 MULTILANE DIVIDED ROADWAY. 325 (CREEDMOOR ROAD) REG VILLAGE TAVERN ROAD TO SR 1319 (JONES WAKE SR 1349 1272 110 FRANKLIN ROAD) IN RALEIGH. INSTALL TWO BGDA (DILLARD DRIVE) WAY LEFT TURN LANE. 406 DIV 200 WAKE NEW ROUTE; EW ROUTE INTERSECTING GREEN OAKS PARKWAY BETWEEN THOMAS MILL ROAD SR 1152 AND NC 55, SR 1153 INTERSECTION WITH (HOLLY SPRINGS -BENNET KNOLL PARKWAY, AND SR 1152 NEW HILL ROAD); INTERSECTION WITH SR 1153 IN HOLLY SR 1153 SPRINGS. CONSTRUCT ACCESS ROAD AND INTERSESCTION IMPROVEMENTS. (OLD HOLLY SPRINGS -APEX ROAD) DIV **ECONOMIC DEVELOPMENT PROJECT** WIDEN TO 3 LANES - NORTH OF MACGREGOR 0.25 WAKE SR 1521 U-5537 1871 1286 BGDA PINES ROAD TO NORTH OF VERSAILLES (LAKE PINE DRIVE) DRIVE. INCL. 10 FT MULTIUSE PATH EAST SIDE; 5 FT SIDEWALK WEST SIDE. UNDER CONSTRUCTION BY TOWN OF APEX

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **URBAN PROJECTS** WAKE **US 64 BUSINESS** U-6095 FREEDOM DRIVE TO PATRIOT DRIVE IN 0.1 512 512 RALEIGH. ADD LANE IN EASTBOUND (NEW BERN AVENUE) DIRECTION. REG PROJECT DELETED AT THE REQUEST OF MPO SR 2233 (SMITHFIELD ROAD). UPGRADE BGDA SR 1007 HL-0031 2102 WAKE INTERSECTION. (POOLE ROAD) RGDA 1275 402 DIV "S" FUNDING REFLECTS SPOT MOBILITY FUNDS 1230 BGDA WAKE OLDE BIRCH ROAD TO SR 2544 0.8 14183 SR 2542 U-6093 (SUNNYBROOK ROAD) IN RALEIGH. WIDEN (ROCK QUARRY 567 TO 4-LANE DIVIDED FACILITY. ROAD) DIV RIGHT-OF-WAY IN PROGRESS WAKE SR 1301 HL-0027 US 401 TO SR 1431 (PRODUCTS ROAD) IN 1640 BGDA FUQUAY-VARINA. WIDEN TO MULTILANES. (SUNSET LAKE ROAD) 200 BGDA 462 DIV 1120 WAKE U-5936 I-40 TO I-440 IN RALEIGH. ADD LANES. 3.1 47461 (WADE AVENUE) SW WAKE **US 64 BUSINESS** U-5323 SR 1003 (ROLESVILLE ROAD-EAGLE ROCK 180 180 (WENDELL ROAD) IN WENDELL. CONNECTIVITY AND ACCESS IMPROVEMENTS AND SAFETY BOULEVARD) ENHANCEMENTS. REG PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF WENDELL - IN PROGRESS 28 BGDA WAKE SR 2700 SR 2709 (ACKERMAN RD), SR 2547 (HEBRON 2183 CHURCH RD) AND SR 2700 (WHITE OAK RD) IN (WHITE OAK RD) GARNER IMRPOVE INTERSECTION. ADD BGDA 1560 MULTI-LANE ROUND ABOUT. DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF GARNER. RIGHT-OF-WAY IN PROGRESS. GARDEN SQUARE LANE TO CHURCH STREET (SR 1637) IN MORRISVILLE. CONSTRUCT BGDA WAKE (SR 3126) HL-0033 7074 AIRPORT BOULEVARD ROADWAY ON NEW LOCATION. DIV

								HIGH	WAY P	ROG	<u>KAM</u>																
DIVISION	5					TOTAL F	PRIOR _					TYF	PE OF W	ORK / E	STIMA	TED COS	ST IN T	HOUSAN	DS / PR	ROJECT B	REAKS						
			ID.			PROJ Y							S	TATE TE	RANSPO	ORTATIO	ON IMP	ROVEME	NT PRO	OGRAM							UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (T	HOU) FUNDS	FY 202	0 F	Y 2021	F	Y 2022	F	/ 2023	F	Y 2024		FY 2025		FY 2026	F	Y 2027	F	Y 2028	F	2029	FUTURE YEARS
	URBAN PROJEC						Inona I						1 0	0500										-			
	WAKE	APEX PEAKWAY	U-5928	JAMES STREET TO TOWHEE DRIVE. CONSTRUCT GRADE SEPARATED	0.3	25000	BGDA L	+	 	_	++		C	2500 12500	++	-+	+	-+	+	\vdash	\dashv	+	\dashv	-	++	-	
			D 11/	INTERCHANGE FOR APEX PEAKWAY AT SOUTH SALEM STREET AND CSX RR.			BGANY						С	10000													
			DIV																								
							IN PROGRES	ss																			
	WAKE	BLUE RIDGE ROAD	HL-0052	HOMEWOOD BANKS DRIVE TO CRABTREE		7997	BGDA				\Box		С	6398									\Box		\Box		
			DIV	VALLEY AVENUE IN RALEIGH. ADD CENTER TURN LANE, RAISED MEDIAN, COMPLETE			S						C	1599													
				STREETS IMPROVEMENTS, AND GRADE SEPARATION WITH HOUSE CREEK																							
				GREENWAY CONNECTION.																							
	WAKE	MORRISVILLE	U-5315	SR 1600 / SR 1625 (GREEN LEVEL CHURCH	1.83	27649	19749L	1		T	ТТ		Т		11	<u> </u>		1	1	1 1	11	1	11	1	П		C 7900 C
	WAILE	PARKWAY	0-0010	ROAD) TO EAST OF NC 55 IN CARY.	1.00	21043	101401	-									•		-		- ' - '						0 1000
		EXTENSION		MULTILANE FACILITY ON NEW LOCATION, INCLUDING INTERCHANGE AT NC 540																							
				(TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY).					DIV A DIV B											.ANE FACIL ANGE UI				/AY UND	ER CONS	TRUCTION	
				,			PART C COM		С	SR 160	0 / SR 162						•			O 4 LANES				N.			
	MAKE	LAKE BOOME TRAIL		LAME TO DIDOT DOAD IN DAT FIGUR LIBORADE		4070	BGDA	I	I I I	OF CAR	· 		I cl	1018						1 1						 -	
	WAKE	LAKE BOONE TRAIL	HL-0032	I-440 TO RIDGE ROAD IN RALEIGH. UPGRADE ROADWAY TO COMPLETE STREET.		1272	L				世		c	254											廿		
			DIV																								
	WAKE	MCCRIMMON	U-5828	SR 3015 (AIRPORT BOULEVARD) TO SR 1002	1.4	14032	10935T	CB 412	СВ	206	СВ	206	СВ	206	СВ	206	СВ	206	СВ	206	СВ	206	СВ	206	СВ	206	CB 831
		PARKWAY	DIV	(AVIATION PARKWAY) IN MORRISVILLE. WIDEN TO MULTILANES, PART ON NEW																							
			DIV	LOCATION.																							
							UNDER CON	STRUCTIO	N: BUILD N	BONDS:	: \$2.406 MI	ILLION FOR	R CONST	RUCTION	I - PAYB	ACK 2019-	-2033										
	WAKE	NORTH JUDD	U-5317	NC 55 (NORTH BROAD STREET) TO NC 42	2.3	25112	25112																				
		PARKWAY		(WEST ACADEMY STREET) IN FUQUAY- VARINA, WAKE COUNTY. MULTILANE																							
			DIV	FACILITY ON NEW LOCATION.																							
							UNDER CON	STRUCTIO	N RY TOW	I OF FUO	IIAY-VARI	INΔ															
	WAKE	SR 2015	U-6242	SR 2015 / SR 2041 (SPRING FOREST ROAD) TO	14	13948	BGDA	1	1 1 1	101100	I RI	1360	Т		11	<u> </u>		1	1	1 1	11	1	11	1	П		
	WAILE	(DIXIE FOREST ROAD		US 1 (CAPITAL BOULEVARD) IN RALEIGH,	1.4	13340	L				R	340											\Box				
		SR 3555		UPGRADE TO A COMPLETE STREET.			BGDA L	-	+++	-+	U	880 220	++		+		+		+		+	-	+		++	-+	H
		(OLD WAKE FOREST ROAD)					BGDA						_	8918													
		,	DIV				L I						C	2230													
	WAKE	SR 1152	U-6217	SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY	3.4	11510	10T	1			Т.		11						_	1 1				- 1	R	1500	R 1500
	WAILE	(HOLLY SPRINGS	0-0217	PARKWAY). IMPROVE INTERSECTIONS AT SR	5.4	11310	T				\Box												\Box		Ü	750	U 750
		ROAD)		1010, SR 1379 (PENNY ROAD), AND SR 3977.			Т																				C 7000
			DIV																								
	MAKE	COUTH MAIN OTC	111 2002	OD 4450 (HOLLY ODDINGS BOAD) TO 5122		4000	DODA I		 		l bi	2021		-	++			Т		, T			, , ,	-		 ,	
	WAKE	SOUTH MAIN STREET	HL-0030	SR 1152 (HOLLY SPRINGS ROAD) TO EARP STREET IN HOLLY SPRINGS. UPGRADE		1200	BGDA L	\pm		+	R	293 158	$\pm \pm$	_+	$\pm \pm$	_+	$\pm \pm$	+	\pm			+		+			
				INTERSECTION, ADD TURN LANES AND SIDEWALK ON NORTHBOUND MAIN STREET.			BGDA				C	487 262	\Box		\Box		\blacksquare	\neg			\Box		\Box		\Box		
			DIV				<u>L</u>				1 4	202						1									

HIGHWAY PROGRAM

DIVISION	5				TAT.	DDICD		<u> </u>	11100	1 17 1111	TYPE	OF WOR	K/FST	IMATED	COST	N THOUSA	NDS / PR	OJECT BE	REAKS						
DIVIDION	Ü					YEARS										IMPROVEM			NEARO .						UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTI		COST (THOU) FUNI	OS FY	2020	FY 2021	FY	2022	FY 20)23	FY 20	24	FY 2025	5	FY 2026	FY 2	2027	FY 202	8	FY 20	29	FUTURE YEARS
	URBAN PROJEC	TS.																							
	WAKE	NC 54 (HILLSBOROUGH	U-4437	SR 1664 / SR 3074 (BLUE RIDGE ROAD) IN 3 VICINITY OF NC RAILROAD (CSX	69748	69748																			
		STREET)		CORPORATION AND NORFOLK SOUTHERN) IN RALEIGH. CONSTRUCT GRADE																					
			DIV	SEPARATIONS AND ACCESS ROAD BETWEEN NC 54 AND SR 1664 / SR 3074.																					
						UNDER	CONSTRU	ICTION; DES	GN-BUILD PR	OJECT - LE	ET WITH U-2	2719; INCL	.UDES \$19	9.9 MILLIC	N FEDEI	RAL TIGER G	RANT								
	WAKE	WEST STREET	U-5521	CABARRUS STREET TO MARTIN STREET IN 0.2	2387	BGDA					1671														
			DIV	RALEIGH. EXTEND WEST STREET ON NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.		L				R	716														
						PROGE	RAMMED F	OR PLANNIN	G AND ENVIR	ONMENTAL	STUDY ON	NLY BY CIT	Y OF RAI	LEIGH - IN	PROGR	ESS									
	BRIDGE PROJEC																								
	WAKE	US 70/US 401/NC 50 (CAPITAL	B-5121	REPLACE BRIDGE 910227 OVER PEACE STREET AND BRIDGE 910213 OVER US 401	87843	87843																			
		BOULEVARD)		(CAPITAL BOULEVARD) IN RALEIGH AND REVISE INTERCHANGE AT PEACE STREET.																					
			REG																						
						UNDER	CONSTRU	ICTION; PAR	TICIPATION B	Y CITY OF	RALEIGH; II	NCLUDES	B-5317												
	WAKE	US 401	B-5987	REPLACE BRIDGES 910115 AND 910117 OVER	18290				\Box				640											耳	
				NORFOLK SOUTHERN RAILROAD AND AN UNNAMED TRIBUTARY OF SWIFT CREEK.		BFP BFP						U 6	640	C 84	50	C 8450									
			REG																						
						PROJE	CT DELET	ED; PROJEC	TO BE FUND	ED UNDER	STATE BR	IDGE PRO	GRAM.												
	WAKE	US 70 WESTBOUND		REPLACE BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH.																					
		NC 50 NORTHBOUND	REG	(CAPITAL BOOLEVARD) IN RALLIGH.																					
						SCOPE	AND COS	T INCLUDED	IN B-5121																
	WAKE	NC 50	B-4654	REPLACE BRIDGE 910069 OVER US 70 IN	9000	NHPB				С	9000														
			REG	GARNER.																					
	WAKE	NC 231	B-5986	REPLACE BRIDGE 910034 OVER NORFOLK	3424	110 BFP				R	164														
				SOUTHERN RAILROAD IN WENDELL.		BFP BFP	++	+	+	U	202	C 29	948		+				++	_	++-	+		+	
			REG						•					•		•					•		•		
	WAKE	SR 1162	B-5161	REPLACE BRIDGE 910362 OVER BEAVER	4056	4056																			
	WARE	(APEX BARBECUE	D-3101	CREEK IN APEX.	4030	4030																			
		ROAD)	DIV																						
			DIV																						
							CONSTRU	ICTION																	
	WAKE	SR 1630	B-5673	REPLACE BRIDGE 910061 OVER KIT CREEK IN CARY.	4874	194 BFPOF BFPOF						R 1	130		\blacksquare	C 4550					\Box	\vdash			
		(GREEN LEVEL CHURCH ROAD)		VALUE.		ыто	<u>' </u>		-11			<u> </u>				0 4000	l	ll			1 1	1 1			
			DIV																						
	WAKE	SR 2555 (RAYNOR ROAD)	B-5326	REPLACE BRIDGE 910247 OVER WHITE OAK CREEK IN GARNER.	1101	1101																			
			DIV																						
						PROJE	CT DELET	ED - WORK T	D BE COMPLE	TED UNDE	R STATE B	RIDGE PR	OGRAM												

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **BRIDGE PROJECTS** 6726 4024T | CB 180 CB 180 CB 180 CB 180 CB 180 CB 180 CB 180 CB 180 CB 180 CB 180 CB 180 CB 180 CB 180 CB 180 CB 180 CB 180 CB 1082 WAKE B-5237 REPLACE BRIDGE 910248 OVER MAHLER'S SR 2703 (NEW BETHEL CHURCH ROAD) DIV BUILD NC BONDS: \$2.034 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035 WAKE SR 1321 REPLACE BRIDGE 910318 OVER LAKE C 3650 B-5130 JOHNSON IN RALEIGH. (AVENT FERRY ROAD) DIV RIGHT-OF-WAY IN PROGRESS; C 1741 C 3435 C 824 SR 2044 REPLACE BRIDGE 910126 OVER SMITHS WAKE B-5318 6000 CREEK IN WAKE FOREST. (LIGON MILL ROAD) DIV RIGHT OF WAY IN PROGRESS WAKE SR 1006 B-4655 REPLACE BRIDGE 910277 OVER BLACK 1498 1498 (OLD STAGE ROAD) HF UNDER CONSTRUCTION WAKE US 401 REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH. (CAPITAL BOULEVARD) REG **HIGHWAY SAFETY PROJECTS** VARIOUS NCDOT MULTIMODAL CONNECTED VEHICLE 5493 PILOT PROGRAM, NORTH CAROLINA STATE 201 UNIVERSITY CAMPUS IN RALEIGH. 85 AA PE 63 AA PE 38 AA 84 AA PE 62 AA PE 37 AA 370 AA C 282 AA 35 AA 803 AA C 370 AA C 281 AA C 35 AA 75 AB 75 AB 84 AB 84 AB 37 AC 37 AC C 282 AC C 70 AC С 282 AC C 70 AC 5 B 125 B PE 5B PE 15 B PE PE PE 30 C PE 13 C PE 88 C PE 25 C 87 C PE 25 C EX MULTIMODAL CONNECTED VEHICLE PILOT (MMCVP) CONNECTED VEHICLE INFRASTRUCTURE, TRAFFIC SIGNAL SYSTEM IMPROVEMENTS WITH TRANSIT SIGNAL PRIORITY APPLICATION, SAFETY APPLICATION AND SYSTEMS, DATA COLLECTION AND PROJECT ENGINEERING EX FIBER OPTIC CABLE INSTALLATION. ECO DRIVING APPLICATION - PROJECT DELETED EX AC EX B SYSTEMS ENGINEERING, GRANT ADMINISTRATION BEFORE & AFTER STUDY, EXPANSION FEASIBILITY STUDY "DP" FUNDS REFLECT FEDERAL ADVANCED TRANSPORTATION AND CONGESTION MANAGEMENT TECHNOLOGIES DEPLOYMENT (ATCMTD) PROGRAM GRANT

HIGHWAY PROGRAM

							<u>HIGHWA</u>	Y PRO	<u>GRAM</u>											
DIVISION	5				TOTAL	PRIOR				TYPE	OF WORK /	ESTIMATED (COST IN TH	HOUSANDS	/ PROJECT BR	REAKS				
					PROJ	YEARS					STATE 1	TRANSPORTA	ATION IMP	ROVEMENT	PROGRAM					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST THOU) FUNDS	FY 2020	FY 202	1 FY	2022	FY 2023	FY 20	24 I	FY 2025	FY 2026	FY 2027	FY 2028	3 F	7 2029	FUTURE YEARS
	HIGHWAY SAFE	TY PROJECTS																		
	WAKE	SR 1656 (TRINITY ROAD)	W-5522 DIV	SR 1658 (YOUTH CENTER DRIVE) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN TUNNEL UNDER SR 1656 (TRINITY ROAD).	5637	5637														
						PROJECT (COMPLETE.													
		ITIGATION PROJECTS	i																	
	WAKE	SR 1379 (PENNY ROAD)	BL-0051	SR 4720 (LOCH HIGHLANDS DRIVE) TO EAST OF ENTRANCE TO OAK GROVE ELEMENTARY SCHOOL IN RALEIGH. COMPLETE SIDEWALK GAPS.	450	CMAQ L CMAQ L CMAQ					PE 39 PE 11 R 39 R 11 C 273 C 77									
			EX			<u> </u>		1 1		<u> </u>	10 11							<u> </u>		
	WAKE	SR 1615 (HIGH HOUSE ROAD)	C-5165 EX	SR 3112 (CARY PARKWAY) IN CARY. INTERSECTION IMPROVEMENTS.	4408	4408														
						PROJECT O	OMDI ETE													
							OMPLETE				T -1 I									
	WAKE	SR 1632 (LOUIS STEPHENS DRIVE)	BL-0049 EX	DELARONDE LANE IN CARY TO GRAY MARBLE ROAD IN MORRISVILLE,AND NORTHEAST CORNER OF LOUIS STEPHENS DRIVE AND SR 1635 (MCCRIMMON PARKWAY). COMPLETE SIDEWALK GAPS.	550	CMAQ L					C 385 C 165					++-+				
	WAKE	SR 6107 (NORTH MAIN STREET	BL-0052	TRELLIS POINTE DRIVE TO ARBOR CREEK DRIVE IN HOLLY SPRINGS. COMPLETE SIDEWALK GAPS.	825	CMAQ L CMAQ L CMAQ					PE 60 PE 15 R 200 R 50 C 400									
						L					C 100									
			EX																	
	WAKE	SR 2768 (JUDD PARKWAY)	HL-0041	US 401 (SOUTH MAIN STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT TURN LANES.	618	CMAQ L CMAQ L CMAQ			PE PE R	69 17 50 13	C 375									
			EX			<u> </u>					<u> </u>			<u> </u>	<u> </u>					
	WAKE	SR 1110 / SR 5056 (JUDD PARKWAY)	HL-0042	NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY.	1872	CMAQ L CMAQ L CMAQ			PE PE R	202 51 100 25	C 1195									
			EX			L					C 299									

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION	5			TOTAL PRIOR PROJ YEARS		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS STATE TRANSPORTATION IMPROVEMENT PROGRAM													
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH				FY 202	1 FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY	2027	FY 2028	FY 2029	FUTURE YEARS
	CONGESTION WAKE	MITIGATION PROJECT SR 1005 (SIX FORKS ROAD)	S HL-0043 EX	SR 2006 (DURANT ROAD) INTERSECTION IN RALEIGH. ADD NORTHBOUND AND WESTBOUND RIGHT TURN LANES.		1505	CMAQ S CMAQ S CMAQ S			PE 152		R 220 R 55	C 832 C 208						
							"S" FUNDI	NG REFLECTS	SPOT MOBILIT	/ FUNDS									
	WAKE	CRABTREE CREEK GREENWAY	C-5168 EX	CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY IN CARY THROUGH MORRISVILLE, INCLUDING REPLACEMENT OF TRAIN TRESTLE.	F	4247	4247												
							UNDER CO	NSTRUCTION E	BY TOWN OF M	ORRISVILLE									

NON-HIGHWAY PROGRAM

DIVISION	5		ID.		PR	TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS COST COST TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED					
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENG		OU) (THOU		FY 2020	FY 2021	FY 20)22	FY 2023	FY 2	2024	FY 2025	FY 2026	FY 20	027	FY 2028	FY 2029	FUTURE YEARS
		PEDESTRIAN PROJECT	<u>ΓS</u>																		
	DURHAM	NC 54	EB-5708	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	5	944 27	E TAANY L SRTS TAANY		R 142 R 35	C 2	236										
			DIV				<u> </u>				<u> </u>		1 1							<u> </u>	
							RIGHT OF V	/AY IN PROGRESS													
	DURHAM	NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE)	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	1 :	2413 241	3														
								ISTRUCTION BY C	TY OF DURHA	M											
	CHATHAM DURHAM ORANGE	VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	20	6517 1284	BGDA L BGDA BGANY		R 1527 R 382 C 4278 C 429		706										
			DIV				<u>L</u>		C 1177	C 11	76					11_1					
								ISTRUCTION						1 1	FI 84						, ,———
	DURHAM	NC 55 (ALSTON AVENUE)	EB-5835	SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	1	1351	TAANY L TAANY L TAANY								E 84		- ''	40	C 420		
							L BGDACV	+	++	+	++	+		++			+	-	C 105 C 671		$H \rightarrow H$
			DIV																		_
	DURHAM	SR 1158 (CORNWALLIS ROAD)	U-4724	SR 2295 (SOUTH ROXBORO STREET) TO SR 1.2 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	2 (8067 85	BGANY L BGDA				785			120							
			TRN				BGANY L	+ + +	+ +	++-				3854 1004	+ +			++			
	DURHAM	NC 157 / SR 1322 (GUESS ROAD)	EB-5834	HILLCREST DRIVE TO SR 1407 (WEST 1.1 CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES.	1 '	1605	TAANY L TAANY					PE 84 PE 24			R 163						
							TAANY L		+ +					+	K 41	C 471 C 118					
			DIV				BGDACV									C 704					
	DURHAM	US 501 BYPASS (NORTH DUKE STREET)	EB-5715	MURRAY AVENUE TO US 501 BUSINESS 1.8 (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	3 ;	3413 43	TAANY L TAANY L		R 237 R 59		144										
			DIV																		
							DICUT OF V	VAV IN DDOCDESS	DV CITY OF D	HIDHAM											

RIGHT-OF-WAY IN PROGRESS BY CITY OF DURHAM

ON THOUSAN BROOKAM

NON-HIGHWAY PROGRAM DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** FY 2029 COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 (THOU) (THOU) FUNDS FY 2025 **BICYCLE AND PEDESTRIAN PROJECTS** DURHAM BRYANT BRIDGE EB-5720 NC 55 TO TO DREW-GRANBY PARK IN 870 TAANY DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS. TAANY **GOOSE CREEK WEST** 3524 908 **TRAIL** DIV SCOPE AND COST OF EB-5833 PROJECT IS COMBINED WITH EB-5720 9000 DURHAM DURHAM BELTLINE EB-5904 PETTIGREW STREET TO AVONDALE DRIVE IN 1.8 30372 DURHAM. CONSTRUCT MULTIUSE TRAIL ON TAANY С 120 FORMER RAIL CORRIDOR. BGDA C 1863 410 C 4948 DIV RIGHT-OF-WAY IN PROGRESS BY CITY OF DURHAM; "DP" FUNDING REFLECTS REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY (RAISE) GRANT DURHAM ENGLEWOOD AVENUE: GEORGIA AVENUE TO 8.05 BIVINS STREET: BL-0031 400 WATTS STREET: KNOX STREET, WATTS CLEVELAND STREET; STREET TO ACADIA STREET: BIVINS CORPORATION STREET, SR 1127 (CHAPEL HILL ROAD) TO STREET; ARNETTE AVENUE; IREDELL STREET, US 70 **ENGLEWOOD** BUSINESS (MAIN STREET) TO WEST CLUB AVENUE; BOULEVARD: MARYLAND AVENUE, WEST GRANT STREET; CLUB BOULEVARD TO ELLERBE CREEK IREDELL STREET; CLEVELAND STREET / CORPORATION JUNIPER STREET: STREET, US 70 BUSINESS / NC 98 KNOX STREET: (HOLLOWAY STREET) TO RIGSBEE AVENUE; LAKELAND STREET; JUNIPER STREET, SPRUCE STREET TO **GUTHRIE AVENUE**; LINCOLN STREET / LAVENDER AVENUE; GRANT STREET, LAWSON STREET TO LINCOLN STREET; LAKELAND STREET: RIDGEWAY AVENUE / LODGE STREET: LAKELAND STREET, LAWSON STREET TO MARYLAND AVENUE: MATHISON STREET: LAVENDER AVENUE. ELGIN STREET TO STPEHENSON STREET: RIDGEWAY AVENUE; STEPHENSON STREET, LAVENDER AVENUE STEPHENSON TO SR 1669 (CLUB BOULEVARD); UMSTEAD STREET; STREET / LODGE STREET, SR 1118 UMSTEAD STREET (FAYETTEVILLE STREET) TO FARGO STREET DIV IN DURHAM. CONSTRUCT BICYCLE ACCOMODATIONS. SR 2295 (SOUTH ROXBORO ROAD). SR 1158 DURHAM US 15 BUSINESS / 198 BGDA BL-0030 (CORNWALLIS ROAD) TO SUMMIT STREET; **BGDACV** US 501 BUSINESS SOUTH ROXBORO STREET, SHADY CREEK (DURHAM-CHAPEL DRIVE TO MARTIN LUTHER KING JR. RGDA 91 С HILL BOULEVARD); PARKWAY; SR 1322 (BROAD STREET), US 70 BGDACV 52 SR 1322 (BROAD **BUSINESS (MAIN STREET) TO GUESS ROAD;** US 15 BUSINESS / US 501 BUSINESS STREET; (DURHAM-CHAPEL HILL BOULEVARD), SR 2295 (SOUTH NATION AVENUE TO SR 1183 (UNIVERSITY ROXBORO ROAD); DRIVE) IN DURHAM. CONSTRUCT BUFFERED SOUTH ROXBORO BICYCLE LANES. STREET DIV 717 TAANY DURHAM LASALLE STREET EB-5703 KANGAROO DRIVE TO SPRUNT AVENUE IN 0.7 2672 DURHAM. CONSTRUCT SIDEWALKS ON 103 BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION	5		_		TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED		
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENG	COST TH (THOU)	COST (THOU) FUND	S FY 2020	FY 2021	FY 2022	FY:	2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BICYCLE AND P DURHAM	EDESTRIAN PROJECT RAYNOR STREET		NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	947	268 TAANY L TAANY L		R 135	C 408									
						RIGHT (OF WAY IN PROGRESS	i										
	DURHAM	SR 1127 (CHAPEL HILL STREET); WEST CLUB BOULEVARD FOSTER STREET; CORCORAN STREET; BLACKWELL STREET	BL-0028	WEST CLUB BOULEVARD, WASHINGTON ST TO SR 1322 (BROAD ST); BLACKWELL STREET / CORCORAN STREET / FOSTER STREET, ATT TRAILHEAD TO WASHINGTON STREET; ST 1127 (CHAPEL HILL STREET), RAMSEUR STREET TO SWIFT AVENUE IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES.	1065	STBG CMAQ L STBG CMAQ L			PE 75 PE 48 PE 31	C	354 375 182							
	DURHAM	THIRD FORK CREEK TRAIL	EB-5837	SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON ATSR 1158 (CORNWALLIS ROAD) CROSSING.	3799	567 TAANY L TAANY L			R 14	С		C 848 C 224	C 848 C 223					
-		PORTATION PROJECT	<u>s</u>															
	DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TA-5123B PT	EXPANSION BUS	19546	16304 <u>5307</u> L S	CP 1351 CP 135 CP 135		CP 1351 CP 135 CP 135									
						FUNDS	AUTHORIZED IN PRO	RESS										
	DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TE-4903A PT	FIXED GUIDEWAY - LIGHT RAIL SERVICE- CARY/RALEIGH	1502000	2000 FED	C 500000	C 500000	C 500000		П							
	DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.	9065	6689 5307 5339 CMAQ L		CP 475	CP 475		119							
						FUNDS	AUTHORIZED IN PRO	GRESS										
	DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TG-4821B PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES	24490	16614 <u>5307</u> L		CP 1575 CP 394	CP 1575 CP 394		1575 394							
						FUNDS	AUTHORIZED IN PRO	GRESS										
	DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5108 PT	PLANNING ASSISTANCE - 5303	1960	1400 5303 L S	CP 14	CP 112 CP 14 CP 14	CP 112 CP 14 CP 14	CP	112 14 14							
	FUNDS AUTHORIZED IN PROGRESS																	

NON-HIGHWAY PROGRAM

DIVISION	5				TOTAL PROJ													PROJECT I	BREAKS	i				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST (THOU) FU	NDS FY	2020	FY 2021	FY	2022	FY	2023	FY	2024	FY 2	025	FY 2026	ı	FY 2027	FY 2028	F	Y 2029	FUTURE YEARS
	PUBLIC TRANS DURHAM ORANGE	SPORTATION PROJECT TRIANGLE TRANSIT AUTHORITY		PLANNING ASSISTANCE	8429	5477 5307 L S	PL PL PL PL PL PL	590 P 74 P 74 P	L 74 L 74	PL PL PL		PL PL PL	590 74 74											
	DURHAM	DURHAM AREA TRANSIT AUTHORITY	TS-5108 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE	575			39 C 4 C	P 39	CP CP	39 4	CP CP	39 4											
						FUNI	DS AUTHORIZE	D IN PROGR	ESS															
	DURHAM	CHAPEL HILL TRANSI	TA-5019A DIV	PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS.	685	685																		
						IN PF	ROGRESS BY (
	DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4923	REPLACEMENT BUS.	5230	L 5307 5339 L 5307		C	P 1834	CP CP	166 664													
			DIV				•	•	•	•			•				•	•	•		•	•	•	
						IN PF	ROGRESS BY D	URHAM ARE	A TRANSIT A	AUTHORIT	Y													
	DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4738A PT	PREVENTIVE MAINTENANCE	51860	36860 5307 L		750 Total	O 3000 O 750	0	3000 750	0	3000 750											
			•			FUNI	DS AUTHORIZE	D IN PROGR	ESS															
	DURHAM ORANGE	DURHAM AREA TRANSIT AUTHORITY	TN-5102 PT	OPERATING ASSISTANCE - NEW FREEDOM - URBAN	1764	1260 <mark>5317</mark> L	0		0 63 0 63	0	63 63	0	63 63											
						EUNI	DS AUTHORIZE	D IN DDOCD	Ecc															
	DURHAM	DURHAM AREA TRANSIT	TO-5130	OPERATING ASSISTANCE	39184		P 0			0	2806	0	2806											
		AUTHORITY	PT																					
						FUNI	DS AUTHORIZE	D IN PROGR	ESS															
	DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5109 PT	PLANNING ASSISTANCE - 5307	6262	4342 5307 L S	CP CP CP	384 C 48 C 48 C	P 48	CP CP	384 48 48	CP CP	384 48 48											
_						FUNI	DS AUTHORIZE	D IN PROGR	ESS															
	DURHAM	DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION	1083	831 5311 5311 L		63	0 63	0	63	0	63											
			PT			S				T		ſΤ		ΙΤ										
						FUNI	DS AUTHORIZE	D IN PROGR	ESS															

NON-HIGHWAY PROGRAM

DIVISION	5				TOTAL										NDS / PROJECT I	BREAKS			UNFUNDED
	00111171	DOUTE(OIT)	ID	LOCATION / DECORPORATION LENGTH	PROJ	COST		F1/ 0000	F)/ 0004	F1/ 0000						FV 0007	EV 0000	EV 0000	FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU)	(IHOU) F	UNDS	FY 2020	FY 2021	FY 2022	FY 2	023	FY 2024	FY 202	FY 2026	FY 2027	FY 2028	FY 2029	
	PUBLIC TRANS	PORTATION PROJECT GO TRIANGLE	<u>S</u> TD-5294 REG	NC 98 (HOLLOWAY STREET) TRANSIT CORRIDOR. CONSTRUCT ACCESS AND BUS STOP IMPROVEMENTS.	1166	1166													
						UN	IDER CONS	TRUCTION BY	GO TRIANGLE										
	DURHAM	GO TRIANGLE	TD-5286	GOTRIANGLE TRANSIT CORRIDORS. IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD STREET TO PETTIGREW STREET, DURHAM STATION ACCESS, STOP IMPROVEMENTS, AND BUS SHELTERS.	1590	53 T L	07		C 1272 C 159 C 159										
	DURHAM	GO TRIANGLE	TG-5255 REG	ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.															
	DURHAM	GO TRIANGLE	TG-5235 DIV	SAFETY AND SECURITY - CAMERAS.	171	171 BG L	PROGRESS PROGRESS												
	DURHAM	GO TRIANGLE TRANSIT	TD-5273 EX	ROUGEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.	249		PROGRESS	•											
	DURHAM	GODURHAM	TU-0013 PT	GODURHAM IS PLANNING IMPROVEMENTS TO DURHAM STATION TO EXPAND EQUITABLE ACCESS TO TRANSIT, IMPROVE STATION AMENITIES, AND INCREASE CONNECTIONS TO EMPLOYMENT, HEALTHCARE AND EDUCATION OPPORTUNITIES AND CONSTRUCT 8 BUS BAYS, REDESIGNED BUS LANES, AND PLACE NEW PAVEMENT.	13500		PROGRESS 39(b)	S BY TRIANGLE	TRANSIT				PL 9360 PL 2340						
	DURHAM WAKE	GOTRIANGLE TRANSI	I TA-6668 REG	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.	2431	2431	ACQUIST												
	DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TA-4818B PT	REPLACEMENT BUS	6491	5529 <mark>53</mark> 1 L S	ACQUISITIO		CP 770 CP 96 CP 96										
	DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TS-5119 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE	404	328 <u>53</u> L	07 C		CP 19	CP 17 CP 2	CP CP	17 2							
						FU	INDS AUTH	ORIZED IN PRO	GRESS										
	FREIGHT RAIL DURHAM	PROJECTS NORFOLK SOUTHERN H LINE	P-5706 SW	EAST DURHAM RAILROAD SAFETY 6.9 PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN	52101	4928 T T T O				R 2825 U 2700	R 5	650	R 2825			C 10891 C 167	C 10891 C 167	C 10891 C 166	
						"0	" FUNDING	REFLECTS PA	RTICIPATION BY	NORFOLK SOUT	HERN CORPO	DRATION							

NON-HIGHWAY PROGRAM

DIVISION	5				TOTAL PROJ											OS / PROJECT	BREAKS				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		∟ NDS	FY 2020	FY:	2021	FY 2022	FY 2023		Y 2024	FY 2025	FY 2026	FY 2	027	FY 2028	FY 2029	FUTURE YEARS
-	FREIGHT RAIL				(/	(, -															
	DURHAM	NORFOLK SOUTHERN H LINE	P-5717 REG	CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.	34677	1200 T T T					R 5900 U 1878		C	257	C 10492	C 10206	C 4	744			
						"0"	FUNDING	REFLECTS	PARTICIPAT	TION BY NOR	FOLK SOUTHE	RN CORPORAT	TION; RIGHT	T-OF-WAY IN	N PROGRESS.						
	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN	RAIL PROJECTS VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.	10291	10291															
	WAKE		TRN																		
						IN P	ROGRESS	3													
	DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	RC-2005	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 5.																	
			DIV																		
						DDO	CDAMME	D EOD DDEI	IMINIADV EI	NCINEEDING		NIAL DDO IECT	'S AND ELINI	IDING TO DE	DEQUESTED II	N THE FUTURE A	NEEDED				
	DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS		HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 5.		FRO	GRAWINE	DPORFREI	IMINAKT EI	NGINEERING	ONET. INDIVID	DAL PROJECTS	S AND FUNI	IDING TO BE	EREQUESTEDII	VINE POTORE A	S NEEDED.				
			DIV																		
						PRO	GRAMME	D FOR PREL	IMINARY EI	NGINEERING	ONLY. INDIVID	UAL PROJECTS	S AND FUN	DING TO BE	REQUESTED II	N THE FUTURE A	S NEEDED.				
	DURHAM WAKE	VARIOUS PIEDMONT CORRIDOR	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET C	36062	31776 <mark>O</mark> O		TRI	N B I	NORFOLK SO RAILROAD - CLEGG TO NI	OUTHERN RAIL PROJECT CON ELSON. CONST	ROAD / NC RAIL IPLETE TRUCT PASSING	LROAD TO S G SIDING - I	SR 1978 (HO PROJECT C	PSON ROAD) R	EALIGN AND CLO				ROJECT COMPLETI LK SOUTHERN-NO	
	DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	Y-5805	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 5.																	
			DIV																		
													NEEDED								

INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

NON-HIGHWAY PROGRAM

D11/10/01/	_					<u> </u>	014-1110	HWAT PRO		05 W05K / 50				- 11/0			
DIVISION	5					OTAL PRIOR			TYPE				S / PROJECT BRI	EAKS			UNEUNDED
			ID			ROJ YEARS OST COST				STATE IRA	NSPORTATION	IMPROVEMENT	PRUGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION		HOU) (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	PASSENGER R DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE	AIL PROJECTS VARIOUS	Z-5805	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 5.													
	WARREN		DIV														
						INDIVIDIT	AI PROJECTS	AND FUNDING TO BE	PEOLIESTED IN THE I	TITLIRE AS NEED	IFD.						
	AL AMANOE	DIEDMONT CORDING	D 0040	TRAIN 74 / 75 OPERATIONS DETAILED		103762 186176 CMAQ	I I I			TORE AS NEED	, LU.			 		 	.
	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	K P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		S S		O 6569 O 1642	O 7500 O 1875						++ +		
			EX					B PURCHA: C EQUIPME D EQUIPME E PASSENC F CRISP CH G PURCHA: H CAPITAL	NT REBUILD - 2 F59P SE 2 USED LOCOMOT NT REHABILITATION NT REHABILITATION SER TRAIN SECURITY ARLOTTE MAINTENA SE 4 USED PASSENG YARD PHASE 1 IMPR STATIONS AND PLAT	TIVES - COMPLET -3 LOCOMOTIVE -3 PASSENGER Y SYSTEM, CCTV ANCE FACILITY -1 ER CARS AND RE OVEMENTS - EXT	S - IN PROGRESS CARS - COMPLET DATA NETWORK A TRACK EXTENSION CHABILITATE 7 PA TEND TRACKS 1 A	E AND GENERATOR N AND SHOP BUIL SSENGER CARS - ND 2, MAJOR WOF	DING - IN PROGRE IN PROGRESS				
						"S" FUND	ING REFLECTS	STATE RAIL FUNDS									
	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	R P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.	2	722165 9637 <mark>DP T</mark>				C 156888 C	C 27820 C	C 27820 C					
									AND REBUILD 2 ADD				OCCESS				
									AND REFURBISH 8 F		JNGE/DAGGAGE I	KAIL CARS - IN Ph	KUUKESS				
						"DP" FUN	DING REFLECT	S FEDERAL-STATE P	ARTNERSHIP FOR ST	ATE OF GOOD R	EPAIR GRANT						
	AVIATION PRO FRANKLIN	JECTS TRIANGLE NORTH EXECUTIVE AIRPORT (LHZ)		CONSTRUCT RUNWAY EXTENSION, TO INCLUDE RELOCATION OF UTILITIES, NAVAID AND ROADWAYS.		12200 T T								R 530		C 3890	C 7780

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 FY 2024 FY 2025 FY 2026 **BICYCLE AND PEDESTRIAN PROJECTS** PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA FRANKLIN VARIOUS EL-5100 22332 22332 **GRANVILLE** METROPOLITAN PLANNING ORGANIZATION HARNETT JOHNSTON WAKE DIV 12955 TADA C 800 FRANKLIN **VARIOUS** U-5530 CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION GRANVILLE ALTERNATIVES PROGRAM (TAP)-ELIGIBLE HARNETT JOHNSTON WAKE DIV **PUBLIC TRANSPORTATION PROJECTS** CHATHAM **CSX S-LINE** SANFORD TO HENDERSON. TRANSIT-1505 ORIENTED-DEVELOPMENT PLANNING. FRANKLIN LEE VANCE WAKE PT "FED" FUNDING REFLECTS FEDERAL TRANSIT ADMINISTRATION (FTA) TRANSIT-ORIENTED-DEVELOPMENT (TOD) GRANT FUNDS O 1156 O 1156 O 1156 O 1156 GREYHOUND LINES TI-6104 INTERCITY BUS FROM RALEIGH TO **BEAUFORT** NORFOLK, VA VIA ELIZABETH CITY ALONG BERTIE US 64, US 301, US 264, AND US 17 WITH CHOWAN STOPS AT RALEIGH, ROCKY MOUNT, **EDGECOMBE** WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH FRANKLIN MARTIN NASH **PASQUOTANK PERQUIMANS** PITT WAKE WILSON PT **FUNDS AUTHORIZED IN PROGRESS** FRANKLIN KERR AREA TK-6139 ADMINISTRATION 7143 **GRANVILLE** TRANSPORTATION VANCE WARREN PT **FUNDS AUTHORIZED IN PROGRESS** 60 O FRANKLIN KERR AREA TO-6103 OPERATING ASSISTANCE 1714 TRANSPORTATION **GRANVILLE** VANCE WARREN PT FUNDS AUTHORIZED IN PROGRESS

NON-HIGHWAY PROGRAM

DIVISION	5				_				1111101		TVDF A	E WODV / FG	TIMATED	ייד וגו דפרי	THE VALUE	PROJECT BR	EVK6			
NOIOIVIU	J				TOTAL PI PROJ YI						TIPEU			ATION IMPRO			LANS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST C		FY 20	020	FY 2021	FY 202	22	FY 2023	FY 202		7 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	FREIGHT RAIL FRANKLIN HALIFAX VANCE WAKE WARREN	PROJECTS CSX S-LINE CSX SA-LINE	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA 50 STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. AQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.																
						PROGRA	AMMED FOR	PLANNING	AND ENVIRON	MENTAL ST	UDY ONLY	,								
	BICYCLE AND F	PEDESTRIAN PROJEC US 15		SR 1110 IWEST HILLSBORO STREET) TO NC 0.7 56 IN CREEDMOOR. CONSTRUCT SIDEWALK / PATH.	875	875														
						UNDER (CONSTRUCT	TION BY CITY	OF CREEDMO	OR; LET W	ITH C-5166	A AND C-5166	В							
-	AVIATION PRO	JECTS																		
	PERSON	PERSON COUNTY EXECUTIVE AIRPORT (TDF)	AV-5818 DIV	EXTEND RUNWAY TO TOTAL LENGTH OF 7000 FT, CONSTRUCT TAXIWAY EXTENSION AND RELOCATE SR 1311 (CATES MILL ROAD).	12353	1123T													C 5615	C 5615
	DUDU IO TDANO	DODTATION DDG 1503																		· <u> </u>
	PERSON PERSON	PORTATION PROJECT PERSON COUNTY	TK-6153	ADMINISTRATION	2243	1579 5311 5311 L S	0 0	25 C) 133) 25) 8	0 13 0 2	25 (0 133 0 25 0 8								
			PT																	
						FUNDS A	AUTHORIZED	O IN PROGRE	SS											
	PUBLIC TRANS VANCE	PORTATION PROJECT KERR AREA TRANSPORTATION AUTHORITY	TA-6667	EXPANSION VEHICLES.	57	57														
			REG																	
						IN PROG	RESS													
	VANCE	KERR AREA TRANSPORTATION AUTHORITY	TA-6711	PURCHASE ONE (1) EXPANSION VEHICLE.	56	FEDT T L	A A A	44 6 6												
			REG																	
	AVIIATION	IFOTO																		
	AVIATION PRO. WAKE	JECTS RALEIGH DURHAM INTERNATIONAL AIRPORT (RDU)		RECONSTRUCT RUNWAY 5L-23R.	101000	0 T						99500 C 500	C 50	00 C	500					
			SW																	
	BICYCLE AND F WAKE	PEDESTRIAN PROJEC SR 1152 (HOLLY SPRINGS ROAD)	TS BL-0023	FLINT POINT LANE TO MIDDLECREST WAY IN HOLLY SPRINGS. ENHANCE PEDESTRIAN SAFETY.	1115	BGDA L				C 55										
		•	DIV																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION	5		ır		P	OTAL PRI	ARS				TYPE	OF WORK / STATE 1	ESTIMATED TRANSPOR					KS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LE		COST CO	OU) FUNDS	FY 2020	FY 2021	FY 20	122	FY 2023	FY 2	2024	FY 2025	FY 2	2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BICYCLE AND WAKE	PEDESTRIAN PROJECT SR 1637 (CHURCH STREET)	<u>S</u> EB-5838 DIV	SR 3014 (MORRISVILLE-CARPENTER ROAD) TO DURHAM COUNTY LINE IN MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN GAPS.	3	2000	TAANY L TAANY L TAANY L			PE 2	60	R 200 R 50		1160 290							
	WAKE	SR 3015 (AIRPORT BOULEVARD)	EB-5814 DIV	MCCRIMMON PARKWAY TO FACTORY SHOPPES ROAD IN MORRISVILLE. CONSTRUCT SIDEWALK.		865	65 TAANY L				60						Н				
	WAKE	SR 3112 (NW CARY PARKWAY)	BL-0024 DIV	VICINITY OF BLACK CREEK IN CARY. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.		4964	BGDA L BGDA L														
	WAKE	SR 4363 (MARTIN LUTHER KING, JR. BOULEVARD)	EB-5709	SOUTH SAUNDERS STREET TO SR 1007 (POOLE ROAD) IN RALEIGH. CONSTRUCT DEDICATED BICYCLE LANES.	2.8	1000 1	1000														
							PROJECT DI	LETED AT THE	REQUEST OF I	DIVISION AND N	MPO. PRO	JECT DECLIN	NED BY THE T	TOWN.							
	WAKE	VARIOUS	BL-0047	COMPLETE SIDEWALKS GAPS IN DOWNTOWN APEX ON HILLCREST ROAD, PATE STREET, HUNTER STREET, CASH STREET, APEX PEAKWAY, AND AMBERGATE STATION. INCLUDE CROSSING IMPROVEMENTS AT INTERSECTION OF NORTH SALEM STREET AND HUNTER STREET.		1745	TADA L TADA L					R 177 R 44 C 1219 C 305									
	WAKE	VARIOUS	BL-0022	DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.		1457	BGDA L BGDA L BGDA L			PE R 12	70 17 20 30 76										
			n.zo																		
	WAKE	SR 1306 (LAURA DUNCAN ROAD)	EB-6019 DIV	APEX COMMUNITY PARK AND NORTH SALEM STREET IN APEX. IMRPOVE SAFETY OF PEDESTRIAN CROSSING.		553	9 BGDA L		C 381 C 163												
							PLANNING /	DESIGN / RIGH	OF WAY / COM	ISTRUCTION BY	Y TOWN C	OF APEX. UND	DER CONSTR	UCTION.							
	WAKE	SR 1635 (MCCRIMMON PARKWAY)	EB-5892 DIV	SR 1613 (DAVIS DRIVE) TO TOWN HALL DRIVE IN MORRISVILLE. FILL IN SIDEWALK GAPS AND INSTALL PEDESTRIAN SIGNALS AND CROSSWALK.	0.1																
							PROJECT DI	ELETED, WORK	TO BE ACCOM	PLISHED UNDE	R U-5747.										

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
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DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2021 FY 2022 FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** C 1200 WAKE SR 1616 / NON-SYSTEN BL-0048 WEST CHATHAM STREET TO MURPHY DRIVE IN CARY, INCLUDING CSX RAILROAD (OLD APEX ROAD) CROSSING. COMPLETE SIDEWALK GAPS. DIV WAKE US 401 BUSINESS SR 2051 (BURLINGTON MILLS ROAD) TO NORTH OF SR 1003 (EAST YOUNG STREET) / (SOUTH MAIN STREET) SR 1945 (WEST YOUNG STREET) IN ΝIΩ ROLESVILLE, CONSTRUCT SIDEWALK **EXTENSIONS AND COMPLETE STREET** IMRPOVEMENTS. PROJECT DELETED AT THE REQUEST OF MPO- WORK TO BE ACCOMPLISHED UNDER U-6241 BGDA FOREST RIDGE ROAD TO RONALD DRIVE IN WAKE SR 2000 BL-0025 1689 RALEIGH. EXTEND EXISTING SIDEWALKS. (WAKE FOREST ROAD) BGDA 160 C 1071 BGDA DIV WAKE US 64 BUSINESS EB-6048 NORTH OF SR 2346 (HANOR LANE) TO EAST 459 BGDA OF SR 2353 (OLD WILSON ROAD) IN WENDELL. CONSTRUCT GEOMETRIC WENDELL BOULEVARD BGDA IMPROVEMENTS, SIDEWALK EXTENSION AND (WENDELL **INSTALL PEDESTRIAN CROSSING AT SR 2329** BOULEVARD) (MARSHBURN ROAD). DIV RIGHT OF WAY IN PROGRESS. WAKE SR 1012 EB-5718 CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL 4000 TAANY C 3200 IMMEDIATELY WEST OF SR 1321 (AVENT (WESTERN FERRY ROAD) IN RALEIGH. BOULEVARD) DIV COORDINATE WITH B-5675 (NON-STIP PROJECT) AND TO-6166 C 1000 COTTEN LANE TO WEST BALLANTINE WAKE AVENT FERRY ROAD EB-6049 0.3 1250 STREET AND CONNECTING FROM THE DIV SOUTH / EAST SIDE OF AVENT FERRY ROAD TO STINSON AVENUE VIA PINE AVENUE IN HOLLY SPRINGS. CONSTRUCT SIDEWALK EXTENSIONS. PHASES I, II AND V, WEST DYNASTY DRIVE TO 2.7 10 TAANY WAKE **BLACK CREEK** EB-5894 6241 C 4000 OLD REEDY CREEK ROAD IN CARY. 1000 **GREENWAY** CONSTRUCT GREENWAY. c CMAQ 985 DIV WAKE SR 3014 EB-5839 TOWN HALL DRIVE TO MISTY GROVES 0.2 75 75 CIRCLE IN MORRISVILLE. CONSTRUCT (MORRISVILLE-SIDEWALK ON SOUTH SIDE. CARPENTER ROAD) DIV PROJECT DELETED. WORK TO BE ACCOMPLISHED UNDER U-5618. CMAQ WAKE CRABTREE CREEK BL-0036 BOND PARK TO SR 1615 (HIGH HOUSE ROAD) 1650 **GREENWAY** IN CARY. CONSTRUCT GREENWAY BETWEEN BLACK CREEK AND WHITE OAK CREEK CMAQ 1122 **GREENWAYS AND BETWEEN BOND PARK** AND PRESTON FIELDS PARK. EX

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION 5 TOTAL PRIOR

DIVISION	J				TOTAL PROJ					ITPE	STATE TRA			/EMENT PRO		N3			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LEN	COST		FY 2020	FY 2021	FY 2	022	FY 2023	FY 2024	FY 2	2025 F	Y 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BICYCLE AND WAKE	PEDESTRIAN PROJECT EAST JONES STREET		US 401 / NC 42 TO NORTH WOODROW STREET 0.2 IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS.	29 907	CMAQ L CMAQ L CMAQ L			R :	_	C 282 C 71								
	WAKE	BEAVER CREEK GREENWAY EXTENSION	EB-6021	KELLY ROAD PARK TO APEX NATURE PARK IN APEX. GREENWAY EXTENSION. REALIGN ADJACENT SEGMENT OF EXISTING BEAVER CREEK GREENWAY.	6565	TADA L				053 512									
	WAKE	CRABTREE CREEK GREENWAY	BL-0027 DIV	LASSITER MILL ROAD TO HERTFORD STREET IN RALEIGH. CONSTRUCT GREENWAY TRAIL.	1689	BGDA L				182 507									
	WAKE	CRABTREE CREEK GREENWAY CONNECTOR	BL-0037	CRABTREE CREEK GREENWAY TO WESTON GREENWAY IN CARY. CONSTRUCT 10-FOOT GREENWAY INCLUDING GRADE SEPARATION UNDER WESTON PARKWAY.	2825	CMAQ L				260 565									
	WAKE	NORWELL BOULEVARD; NOTTINGHAM DRIVE; JOHNSON STREET	BL-0039	NORWELL BOULEVARD FROM BEXLEY BLUFF LANE TO WESTON PKWY, NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY STREET IN CARY. CONSTRUCT SIDEWALK IMPROVEMENTS.	1361	CMAQ L CMAQ L CMAQ L			PE R R	38 12 125 42 858 286									
	WAKE	O'KELLY CHAPEL ROAD	BL-0026	CSX RAILROAD TO SR 2153(LOUIS STEPHENS DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT GREENWAY TRAIL.	1282	BGDA L BGDA L			PE C	153 66 744 319									
	WAKE	SR 2768 (SOUTHEAST JUDD PARKWAY)	BL-0054	SOUTH OF LOGAN MEADOW COURT TO NORTH OF OLDWYCK DRIVE IN FUQUAY- VARINA. COMPLETE SIDEWALK GAPS.	725	BGDA L BGDA L BGDA L				F	PE 48 PE 12 R 40 R 10 C 492 C 123								
	WAKE	NC 55 (EAST WILLIAMS STREET)	EB-5895 DIV	SR 1301 (SUNSET LAKE ROAD) TO NC 55 IN HOLLY SPRINGS. CONSTRUCT SIDEWALK.	.9 600	100 TAANY L		C 400 C 100											
	WAKE	(SR 1307) WEST CHATHAM STREET	EB-6046	HUNTER STREET TO SAUNDER STREET IN APEX. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.	953	UNDER CO BGDA L	ONSTRUCTION			572 381									

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Tuesday, July 19, 2022

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2022 FY 2025 FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** WAKE **VARIOUS** TD-5307 TRIANGLE TOWN CENTER. CONSTRUCT 8158 TRANSIT CENTER AND PARK-AND-RIDE FACILITY. DIV VARIOUS TO-6166 BUS RAPID TRANSIT SERVICE, MORRISVILLE 366462 JOHNSTON TO CLAYTON, CONSTRUCT WAKE **VARIOUS** 2550 A R 2550 A 2550 A INFRASTRUCTURE, PURCHASE VEHICLES, 4782 A R 4782 A R 4781 A AND ESTABLISH SERVICE. 709 A U 709 A U 708 A 1330 A U 1329 A U 1329 A 10056 A C 20112 A 10056 A C 56569 A C 18856 A PE 1500 B C 14914 B C 30254 B PE 1500 C C 27777 C 2550 D R 4782 D R 4782 D R 4781 D 709 D U 709 D U 708 D 1330 D U 1329 D U 1329 D C 10056D C 10056D C 18857 D C 18857 D REG REG A BUS RAPID TRANSIT SERVICE. MORRISVILLE TO CARY, CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE. REG B BUS RAPID TRANSIT SERVICE. CARY TO RALEIGH. CONSTRUCT INFRASTRUCTURE. PURCHASE VEHICLES. AND ESTABLISH SERVICE. BUS RAPID TRANSIT SERVICE. RALEIGH TO GARNER. CONSTRUCT INFRASTRUCTURE. PURCHASE VEHICLES. AND ESTABLISH SERVICE. BUS RAPID TRANSIT SERVICE, GARNER TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE. 16028 5307 CP 1351 WAKE TRIANGLE TRANSIT TA-5123A EXPANSION BUS 1351 **AUTHORITY** PT **FUNDS AUTHORIZED IN PROGRESS**
 O
 3656
 O
 4813
 O
 4948

 O
 1952
 O
 1952
 O
 1952
 TRIANGLE TRANSIT TO-5131 OPERATING ASSISTANCE O 5087 6657 WAKE 59618 21763 AUTHORITY FUNDS AUTHORIZED IN PROGRESS WAKE **CAPITAL AREA** TQ9037 5310 ADMINISTRATION TRANSIT **FUNDS AUTHORIZED IN PROGRESS** 15200 5307 1750 CP 1750 WAKE CAPITAL AREA TA-5140 BUS REPLACEMENT 19700 TRANSIT 250 PT **FUNDS AUTHORIZED IN PROGRESS** WAKE CAPITAL AREA TA-5202 ADA EXPANSION BUS 4128 СР 240 TRANSIT 5339 CP 376 PT **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION	5				TOTAL PROJ	PRIOR									/ PROJECT BRI	EAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST	COST (THOU) FUNDS	FY 2020	FY 2021	FY 2	2022	FY 2023	FY 20		Y 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	PUBLIC TRANS WAKE	PORTATION PROJEC CAPITAL AREA TRANSIT		PURCHASE REPLACEMENT HYBRID BUSES	11452	CMAQ L	CP 900 CP 113 CP 113												
	WAKE	CAPITAL AREA TRANSIT	TG-4792B PT	ADA PARATRANSIT SERVICE	18227	8227 5307 L		O 2500 O 2500		2500 2500									
	WAKE	CAPITAL AREA TRANSIT	TO-5128 PT	OPERATING ASSISTANCE	184288	31308 5307 L SMAP	THORIZED IN PRO	O 8500 O 12313 O 3000	0 11	0000 1993 8000	O 14121 O 3000	0 145	80 O	14437	O 18036				
	WAKE	CAPITAL AREA TRANSIT	TP-5100A	PLANNING ASSISTANCE - 5303	5575	3703 5303 L	PL 47	PL 375 PL 47 PL 46		47	PL 375 PL 47 PL 46								
	WAKE	CAPITAL AREA TRANSIT	TP-5100B	PLANNING ASSISTANCE - 5307	9432			PL 1290 PL 323 PL 50		323	PL 400 PL 50 PL 50								
	WAKE	CAPITAL AREA TRANSIT	TQ-7006 PT	5310 ADMIN.	295	FUNDS AU 230 5310	THORIZED IN PRO	GRESS						I					
	WAKE	CAPITAL AREA TRANSIT	TQ-6953 PT	5310 OPERATING	4172	2972 5310 L		O 300 O 600	0	300									
	WAKE	CAPITAL AREA TRANSIT	TQ-9037 PT	5310 CAPITAL	3239	FUNDS AU 2301 5310 L		CP 375 CP 94	CP CP	375 94									
	WAKE	CAPITAL AREA TRANSIT	TS-5104 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE	1432	890 5307 L		CP 174 CP 44	CP CP		CP 85 CP 21								
	WAKE	CARY TRANSIT / C-TRAN	TD-5264B	CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY.	7088	FUNDS AU 88 FEDT T L	THORIZED IN PRO C 5600 C 700 C 700	GRESS											
	WAKE	CARY TRANSIT/C- TRAN	TD-5305 DIV	DOWNTOWN CARY MULTI-MODAL FACILITY.	46700	2500L			c	200	C 24000	C 200	00	Ι					

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2022 FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** WAKE CARY TRANSIT/C-TG-4806 PREVENTIVE MAINTENANCE, BUS 3395 **FACILITIES, SUPPORT EQUIPMENT, AND** PT **FUNDS AUTHORIZED IN PROGRESS** O 2000 O 190 44215 5307 O 2000 O 2200 O 2200 O 2200 O 2300 WAKE CARY TRANSIT/C-TG-4935A ROUTINE CAPITAL - COST OF CONTRACTING 78490 TRAN 5339 PT **FUNDS AUTHORIZED IN PROGRESS** WAKE CARY TRANSIT/C-TO-5129 OPERATING ASSISTANCE 24039 TRAN 4054 3859 3956 PT **FUNDS AUTHORIZED IN PROGRESS** CARY TRANSIT/C-1153 5307 250 WAKE TP-5112 PLANNING ASSISTANCE 2989 PT **FUNDS AUTHORIZED IN PROGRESS** WAKE GO RALEIGH TA-5186 SIX EXPANSION BUSES FOR ADDING ROUTE 2610 2610 EXPANSION SERVICE. DIV ACQUISITION IN PROGRESS BY GO RALEIGH WAKE GO RALEIGH TD-5293 INTERSECTION OF SR 2298 (EDENTON 44 44 STREET) AND NORTH SALISBURY STREET IN REG RALEIGH. CONSTRUCT BUS STOP SHELTER. UNDER CONSTRUCTION BY GO TRIANGLE WAKE GO RALEIGH CONSTRUCT BUS RAPID TRANSIT ON NEW 97564 4316 5309 PL 5950 A BERN CORRIDOR. A 3687 A A 5404 A 1027 A FUZ 302 A C 13650 A C 24336 A C 5163 A FU7 C 814 B R 1757 A 631 A PL 3974 A C 25358 A PT **BUS RAPID TRANSIT NEW BERN CORRIDOR** BUS RAPID TRANSIT NEW BERN CORRIDOR, BETTERMENT FUNDING DIV B WAKE GO RALEIGH TRANSIT TD-4912 US 64 BUSINESS (NEW HOPE ROAD) IN 880 880 RALEIGH. CONSTRUCT TRANSFER FACILITY. DIV UNDER CONSTRUCTION BY GO RALEIGH DESIGN, RIGHT OF WAY, AND BGDA WAKE GO RALEIGH TRANSIT TD-5309 752 CONSTRUCTION OF UP TO 100 NEW BUS STOP SITES IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE PE

NON-HIGHWAY PROGRAM

DIVISION	5				TOTAL P										OST IN THO		PROJECT BR	EAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (COST	INDS	FY 2020	FY 20:	21	FY 2022		2023	FY 2024		2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		SPORTATION PROJECTS		EGGATION DESCRIPTION LENGTH	(11100) (1	100) 10	JNDS	F1 2020	F1 ZV	Z I	1 2022	F1.	2023	F1 2024	ГІ	2023	F1 2020	F1 2021	F1 2020	F1 2025	
	WAKE	GO RALEIGH TRANSIT	-	SOUTH WILMINGTON STREET AT PECAN ROAD IN RALEIGH. CONSTRUCT OFF-STREET TRANSFER FACILITY.																	
						UNE	DER CONST	RUCTION BY	GO RALEIG	Н											
	WAKE	GO RALEIGH TRANSIT	TD-5309A DIV	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOPS IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE ROW	250	BGI L	DA R														
	WAKE	GO RALEIGH TRANSIT	TD-5309B DIV	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOP SIGHTS IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE CON	1500	BGI L	DA C														
	WAKE	GO TRIANGLE	TD-5269	UNION STATION IN RALEIGH. CONSTRUCT BUS COMPONENT.	53160	DP T O	C								С	2215	C 2215	C 2215	C 2215		
							FUNDING I		KE COUNT	Y TAX DISTF	RICT FUNDS	AND GO T	RIANGLE F	unds; "dp"	FUNDING RE	FLECTS FE	EDERAL "BUILD"	DISCRETIONAR	Y AWARD; "T" FU	IDING REFLECTS RE	EIMBURSEMENT TO THE
	WAKE	GO TRIANGLE	TD-5285 REG	EXPAND EXISTING GARAGE FACILITY IN MORRISVILLE.	15300	15300															
						IN P	ROGRESS														
	WAKE	GO TRIANGLE	TD-5287 REG	PARK AND RIDE LOT AT SR 1774 (DISTRICT DRIVE). ADD SPACES, IMPROVE LIGHTING AND CONSTRUCT SHELTERS.	720	720															
							ROGRESS														
	WAKE	GOAPEX	TM-0026 DIV	CONSTRUCT IMPROVEMENTS AT 41 PROPOSED BUS STOPS TO SERVE THE FIRST LOCAL BUS ROUTE IN THE TOWN OF APEX CALLED APEX ROUTE 1	610	BGI L	DA			27 33		 									
	WAKE	GOCARY	TL-0019	SEVERAL SIDEWALK IMPROVEMENT PROJECTS FROM (1) NORWELL BLVD BETWEEN BUXLEY BLUFF LN TO WESTON PKWAY (2) NORTHSIDE OF NOTTINGHAM DR FROM DONALDSON DR TO BUCK JONES ROAD AND (3) N. HARRISON AVE CONNECTING A BUS STOP AT W. JOHNSON ST TO ACADEMY ST.	1362	CM/ CM/ CM/ L L	AQ			R PE R	38 858 42 13										
	WAKE	GORALEIGH	TA-5116 PT	GORALEIGH PARK AND RIDE AT POOLE ROAD.	455	530	7		C 45	55											
	WAKE	GORALEIGH	TA-4903 PT	REPLACEMENT BUS AND BUS FACILITIES	16417	5339 L	9		CP 277												
	WAKE	GORALEIGH	TC-0015 PT	GORALEIGH CAPITAL PROJECTS (PASSENGER AMENITIES, PEDESTRIAN CONNECTIONS, FACILITY MAINTENANCE, UPGRADE AND UPKEEPS ETC)	5881	530 L	7		CP 470			H									

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2027 FY 2028 FY 2029 COUNTY FY 2023 FY 2024 FY 2025 FY 2026 **PUBLIC TRANSPORTATION PROJECTS** WAKE GORALEIGH TD-5320 **GORALEIGH TRANSIT CENTER UPDATES AT** TRIANGLE TOWNE CENTER PT C 55 GORALEIGH CONSTRUCTION OF PARK AND 55 WAKE GORALEIGH TD-5317 RIDE IN ROLESVILLE. PT TD-5318 CONSTRUCT NEW TRANSIT CENTER AT WAKE GORALEIGH 5786 MIDTOWN AREA OF RALEIGH PT GORALEIGH TRANSIT CENTER UPDATES AT WAKE GORALEIGH TD-5319 324 CRABTREE VALLEY MALL WAKE GORALEIGH TD-5308 CONSTRUCT GORALEIGH COORDINATED 20900 ADA FACILITY. PL 4000 2750 PT CP 2000 CP 1273 WAKE **GORALEIGH** TD-5304 BUS STOP IMPROVEMENTS 3273 CP 2000 CP 2000 WAKE GORALEIGH TG-6791 CAPITAL COST OF CONTRACTING 5000 500 CP 500 PT WAKE GORALEIGH TG-6816 DEVELOPED ENHANCED TRANSFER POINTS 1185 THROUGHOUT GO RALEIGH SYSTEM IN LOCATION WITH HIGH RIDERSHIP (75 + BOARDINGS PER DAY) TG-6815 DESIGN, PURCHASE, AND INSTALL NEW BGDA WAKE GORALEIGH 907 **AMENITIES AT 13 BUS STOP LOCATIONS** ALONG ROUTES IN WAKE COUNTY, UPGRADES INCLUDE SHELTERS, BENCH, PAD, OR SOME COMBINATIONS CP 4401 TG-0015 GORALEIGH CAPITAL PROJECTS. 4401 WAKE GORALEIGH PT WAKE GORALEIGH FIXED ROUTE PREVENTATIVE MAINTENANCE 9600 PT WAKE GORALEIGH TG-4729B GORALEIGH ADA PARATRANSIT SERVICE 5000 O 2500 PT PROJECT DEVELOPMENT AND FINAL DESIGN WAKE GORALEIGH TL-0007 5540 ON BUS RAPID TRANSIT IN WAKE TRANSIT PT PLAN NORTHERN CORRIDOR. C 2500 C 2000 RALEIGH UNION STATION BUS FACILITY 5625 CMAQ WAKE GORALEIGH TL-0020 INTER-CITY/COMMUTER RAIL PARK AND RIDE PT 547 CP 547 WAKE GORALEIGH TO-0002 GORALEIGH ACCESS/ADA PARATRANSIT 1368 **FACILITY** PT

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2027 FY 2028 FY 2029 COUNTY LENGTH FY 2023 FY 2024 FY 2025 FY 2026 **PUBLIC TRANSPORTATION PROJECTS** | | O 357 | O 366 | O 375 | O 387 | O 394 | O 404 | | | WAKE GORALEIGH TO-6168 TOWN OF WAKE FOREST REVERSE 2283 CIRCULATOR OPERATING ASSISTANCE PT PL 150 PL 370 WAKE MAJOR INVESTMENT STUDY/ALTERNATIVES GORALEIGH 520 TU-0007 ANALYSIS FOR BUS RAPID TRANSIT EXTENSION TO RESEARCH TRIANGLE PARK AND CLAYTON. BGDA WAKE GOTRIANGLE TC-0017 GOTRIANGLE IMPROVEMENTS AT EXISTING 474 BUS STOPS (ACCESSIBILITY). BGDA 65 BGDA PE 65 PT BGDA WAKE **GOTRIANGLE GOTRIANGLE IMPROVEMENTS AT EXISTING BUS STOPS (AMENITIES).** BGDA PE GOTRIANGLE BGDA С GOTRIANGLE PE 55 PT WAKE GOTRIANGLE BUILD NEW PARK AND RIDE AT TD-5315 7420 HILLSBOROUGH ST AND I-440 IN RALEIGH. PT WAKE GOTRIANGLE TD-5316 BUILD NEW PARK AND RIDE AT CREEDMOOR 2600 AND I-540 OR AT FALLS OF NEUSE AND I-540 IN RAI FIGH. PT WAKE GOTRIANGLE EXISTING PARK AND RIDE IMPROVEMENTS 1105 53 CP 640 CP 355 CP 57 TD-5314 WAKE **GOTRIANGLE** TG-6814 PURCHASE AND INSTALL SINAGE AT 454 DESIGNATED LOCATIONS ALONG I-540 AND I-40 FOR BUS ON SHOULDER SYSTEM. (BOSS) EX UTILIZE EASTBOUND SHOULDER OF 1-540 BETWEEN NC-147 AND CAPITAL BLVD AND **EASTBOUND ON I-40 BETWEEN WADE** AVENUE AND S SAUNDERS STREET. WAKE **GOTRIANGLE EARLY PROJECT DEVELOPMENT ACTIVITIES** TL-0008 FOR COMMUTER RAIL FROM GARNER TO PT WESTERN DURHAM BGDA WAKE GOTRIANGLE TL-0011 CONSTRUCT DOWNTOWN APEX TRANSFER 334 PE BGDA R BGDA PT O 66 O 678 O 695 O 712 O 730 O 740 WAKE GOTRIANGLE OPERATING ASSISTANCE FOR TOWN OF 3621 TM-0035 MORRISVILLE NODE BASED SMART SHUTTLE. PT PL 100 PL 650 WAKE GOTRIANGLE TU-0006 **GOTRIANGLE WAKE COUNTY BUS PLAN** UPDATE. PT

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NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **PUBLIC TRANSPORTATION PROJECTS** ORANGE GOTRIANGLE TRANSIT TA-6669 PURCHASE EXPANSION VEHICLES FOR CRX 2431 2431 WAKE REG IN ACQUISITION TRIANGLE TRANSIT TA-4818A EXPANSION BUS WAKE 7410 AUTHORITY WAKE TRIANGLE TRANSIT TE-4903B FIXED GUIDEWAY - COMMUTER RAIL SERVICE- DURHAM/RALEIGH **AUTHORITY** WAKE TRIANGLE TRANSIT TP-4732B PLANNING ASSISTANCE 8429 5477 5307 AUTHORITY PT FUNDS AUTHORIZED IN PROGRESS 3842 5311 WAKE WAKE COORDINATED TK-6170 ADMINISTRATION 5422 111 5311 TRANSPORTATION SERVICE PT **FUNDS AUTHORIZED IN PROGRESS** WAKE COORDINATED TRANSIT SERVICES | O 473 | O 560 | O 644 | O 725 | O 800 | O 868 | WAKE COORDINATED TN-6116 4070 WAKE TRANSIT SERVICE OPERATING ASSISTANCE. GORALEIGH, GORALEIGH ENHANCED WAKE TL-0010 984 TRANSFER POINTS. PT FREIGHT RAIL PROJECTS WAKE **FAYETTEVILLE** Y-4805F **FAYETTEVILLE STREET AND THE CAROLINA** C 1600 STREET COASTAL RAILWAY TRACKS CROSSING CLOSURE IN KNIGHTDALE. (SR 2513) DIV 8853T C 9164 C 5308 CROSSING 630601X AT SR 2006 (DURANT WAKE CSX P-5720 ROAD) IN RALEIGH. CONSTRUCT GRADE REG SEPARATION. RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-5307 WAKE CSX P-5718 CROSSING 643351A AT SR 1415 (NORTHEAST 60171 3681 T R 9782 R 9782 R 9781 MAYNARD ROAD) IN CARY. CONSTRUCT 1115 U 1115 GRADE SEPARATION. REG "O"FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION; TO BE LET WITH P-5734 C 1000 CROSSING 630607N AT NEW HOPE CHURCH 28832 WAKE CSX P-5715 ROAD IN RALEIGH. CONSTRUCT GRADE REG SEPARATION. RIGHT-OF-WAY IN PROGRESS; "DP" FUNDING REFLECTS CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS (CRISI) PROGRAM AWARD

NON-HIGHWAY PROGRAM

						<u>IN</u>	ON-HIGH	IWAT PRO												
DIVISION	5				TOTAL							IMATED CO				BREAKS				
			ID		PROJ						STATE TRAI	NSPORTATI	ION IMPROV	/EMENT I	PROGRAM					UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU) ((THOU) FUNDS	FY 2020	FY 2021	FY 202	2 F	Y 2023	FY 2024	FY 2	2025	FY 2026	6 F	Y 2027	FY 2028	FY 2029	FUTURE YEARS
'	FREIGHT RAIL P	ROJECTS																		
	WAKE	CSX S LINE	P-5737	SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND	31549	2010 T		++-	R 6111				-++	-		\Box				
				CLOSE CROSSING 630605A.		DP		++-+	U 1228	 	-	C 9000		+ +	_	\vdash				
						T							C 6	8008	C 7192					
			SW																	
						RIGHT-OI	-WAY IN PROGR	RESS; "DP" FUND	NG REFLECTS C	CONSOLIDA	TED RAIL INF	RASTRUCTUE	RE AND SAFE	TY IMPRO	VEMENTS (C	RISI) PROG	RAM AWARD			- <u></u>
	WAKE	CSX S LINE	P-5707	CONSTRUCT GRADE SEPARATION AT	27820	3420 T						C 4536	C 10	0596	C 7051	C	2217			
			REG	ROGERS ROAD EXTENSION CROSSING (633905Y) IN WAKE FOREST.																
				(,		RIGHT-OF	WAY IN PROGR	ESS												
	WAKE	CSX S LINE	P-5739	SR 1415 (WEST MAYNARD ROAD) IN CARY.	18040	1440 T										R	2200			
				CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 643400U.		T													C 4560	C 9120
			sw	CLOSE CROSSING 0434000.		О			1 1										C 720	
			•																	
						"O" FUND	NG REFLECTS F	PARTICIPATION B	Y CSX CORPORA	ATION										
	WAKE	NORTH CAROLINA	P-5738	SR 2713 (VANDORA SPRINGS ROAD) IN	14500	1200 T									R 1800					
		RAILROAD /		GARNER. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 735324J.		T	\vdash	++-+	+	\vdash	-	\square	++	\dashv		$\vdash \vdash \vdash$		C 3642 C 575	C 3642	C 3641
		NORFOLK SOUTHERN H LINE				<u>o</u>	<u> </u>									1 1 1		0 3/3		
		II LINL	SW																	
						"O" FUND	NG REFLECTS F	PARTICIPATION B	Y NORFOLK SOL	JTHERN CO	RPORATION									
	WAKE	NORFOLK SOUTHERN	P-5708	CONSTRUCT GRADE SEPARATION AT	22600	T									R 3000	R	3000			$\overline{\Box}$
		H LINE		HARRISON AVENUE CROSSING (734755X) IN CARY.		T													C 15774	
			REG	CART.		U				шш									C 826	
						"O" FUND	NG REFLECTS F	PARTICIPATION B	Y NORFOLK SOL	JTHERN RAI	LROAD									
	WAKE	NORTH CAROLINA	P-5734	SR 1655 (TRINITY ROAD) IN CARY.	40700	3000 T				$\Box \Box \overline{\Box}$			R 7	7000	R 7000	R	7000			
		RAILROAD /		CONSTRUCT GRADE SÉPARATION AND CLOSE CROSSING 630657S.		0	++	++-+	++-	 	-+	 	++	\dashv	+	\vdash	-+	C 5289 C 835	C 5288	C 5288
		NORFOLK SOUTHERN H LINE /				Ľ												31 0001		
		CSX S LINE																		
			SW																	
						TO BE LE	WITH P-5718													
	WAKE	NORTH CAROLINA	P-5736	BERYL ROAD CROSSING IN RALEIGH.	3500	300 T		$\Box\Box$		$\Box \Box$				$\Box \Box$	R 200					
		RAILROAD;		EXTEND BERYL ROAD TO ROYAL AVENUE, AND CLOSE CROSSING 630647L.		T	++	++-+	++-	$\vdash \vdash \vdash$	-+	$\vdash\vdash$	++	\dashv	-	C	2996	+	\square	+
		NORFOLK SOUTHERN H LINE;		3 3 3 3		<u>U</u>			1 1			<u> </u>			1	<u> </u>	41			
		CSX S LINE																		
			SW																	
						"O" FUND	NG REFLECTS F	PARTICIPATION B	Y NORFOLK SOL	JTHERN CO	RPORATION									

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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NON-HIGHWAY PROGRAM

DIVISION	5					TOTAL	PRIOR			TYP	E OF WORK / ES	STIMATED COST	IN THOUSANDS	6 / PROJECT BRI	EAKS			. <u> </u>
							YEARS				STATE TRA	ANSPORTATION	I IMPROVEMENT	T PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH		COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	PASSENGER EDGECOMBE HALIFAX NASH WAKE	RAIL PROJECTS CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561	TRN TRN TRN TRN	B CARO	LINIAN CORRIDOR - C LINIAN CORRIDOR - C LINIAN CORRIDOR - C AN CROSSOVER IN R.	SXT MP A 115.9 (AF SXT MP A 86.4 (SO	RMSTRONG CROS	SING).					
							IN PROGRI	ESS										
	WAKE	NCRR	P-5500 TRN	RALEIGH UNION STATION PROJECT - PHAS I. CONSTRUCT RALEIGH TRAIN STATION AI ASSOCIATED RAIL TRACK AND SIDING IMPROVEMENTS TO INCREASE PASSENGER AND FREIGHT CAPACITY.	ND	39875	39875	TRN TRN	B STATI	S-LINE, TRACK AND S ON SITE WORK - UNE K IMPROVEMENTS - I	DER CONSTRUCTIO	N	YE CROSSOVER -	DELETED - WORK	TO BE ACCOMPLE	SHED UNDER P-50	005D.	
										NDS - STATE LEGISL CRES WITH TAX VALU			ECT INCLUDES IN-	KIND PROPERTY C	CONTRIBUTION BY	TRIANGLE TRANS	SIT (CONTINGENT C	N TT BOARD OF TRUST



Bladen Columbus Cumberland Harnett Robeson

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **RURAL PROJECTS** R 13781 A BLADEN NC 87 R-2561 ELIZABETHTOWN BYPASS IN BLADEN 30.2 319805 10957 COUNTY TO US 74/US 76 IN COLUMBUS COLUMBUS COUNTY. WIDEN TO MULTI-LANES. C 91547 A R 13437 B U 1612 B C 60525 B 2500 C 8600 C U 1500 C 1500 C R 3292 CA 300 CA C 1884 CA C 13425 CA C 10446 CA C 3945 CA ELIZABETHTOWN BYPASS TO SR 1730 (ELWELL FERRY ROAD) IN BLADEN COUNTY. В SR 1730 (ELWELL FERRY ROAD) IN BLADEN COUNTY TO NC 11 IN COLUMBUS COUNTY. DIV C NC 11 TO US 74/US 76 IN COLUMBUS COUNTY. NC 87 AT NC 11. CONSTRUCT INTERCHANGE. SMITHFIELD FOODS PROCESSING CENTER. C 1042 BLADEN NC 87 R-5866 1.2 3987 IMPROVE ROADWAY. THIS IS AN ECONOMIC REG DEVELOPMENT PROJECT. UNDER CONSTRUCTION BLADEN **VARIOUS** R-5786 DIVISION 6 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE COLUMBUS AMERICANS WITH DISABILITIES ACT (ADA) 800 CUMBERLAND USING TRANSPORTATION ALTERNATIVES 200 HARNETT (TA) FUNDS. ROBESON DIV IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS **BRIDGE PROJECTS** BLADEN NC 87 B-5945 REPLACE BRIDGE 080014 OVER HAMMOND 6310 CREEK. SW B-6004 BLADEN SR 1534 REPLACE BRIDGE 080197 OVER KELLY 1300 (OVER LYON ROAD) DIV UNDER CONSTRUCTION BLADEN SR 1536 B-6008 REPLACE BRIDGE 080198 OVER KELLY 1190 1190 (JAMES PORTER ROAD) DIV UNDER CONSTRUCTION **MITIGATION PROJECTS** BLADEN VARIOUS EE-4906 ECOSYSTEM ENHANCEMENT PROGRAM FOR 13447 13447 DIVISION 6 PROJECT MITIGATION. COLUMBUS CUMBERLAND HARNETT ROBESON IN PROGRESS

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** FY 2029 COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **HIGHWAY SAFETY PROJECTS** SAFETY IMPROVEMENTS AT VARIOUS 2895 BLADEN HS-2006 **LOCATIONS IN DIVISION 6.** COLUMBUS HSIP 1142 C CUMBERLAND HARNETT 428 D ROBESON 574 F DIV DIV B SR 1006 (PERSON STREET) FROM US 301 / I-95 BUSINESS (EASTERN BOULEVARD) TO JUST EAST OF WATER STREET. CONVERT SECTION FROM FOUR LANES TO THREE LANES WITH INTERSECTION IMPROVEMENTS AT BROAD STREET AND EASTERN BOULEVARD IN FAYETTEVILLE. NC 53 (CEDAR CREEK ROAD) FROM JUST NORTH OF PLYMOUTH STREET TO JUST SOUTH OF TROY DRIVE. INSTALL MEDIAN WITH SOUTHBOUND U-TURN AND BULB-OUT, DIV C SIDEWALK, AND RECTANGULAR RAPID FLASHING BEACON PEDESTRIAN CROSSING WITH REFUGE IN FAYETTEVILLE. CONVERT INTERSECTION OF SR 1924 (BARKER TEN MILE ROAD) AND SR 1935 (HOWELL ROAD) TO AN ALL WAY STOP. REALIGN NORTH LEG OF SR 1005 (TOLARSVILLE ROAD) DIV D AT SR 1935 (HOWELL ROAD) AND REMOVE SOUTH LEG. NC 211 FROM THE BRUNSWICK COUNTY LINE TO NC 214. INSTALL RUMBLE STRIPES. PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. **VARIOUS** SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6. 1342 A COLUMBUS 468 B CUMBERLAND HARNETT 182 C ROBESON HSIP REG A NC 11 AT SR 1740 (OLD LAKE ROAD), CONSTRUCT ROUNDABOUT. SR 1117 (NURSERY ROAD) FROM NC 27 TO SR 3242 (OVERHILLS ROAD). SR 3242 (OVERHILLS ROAD) FROM NC 24/87 TO SR 1117 (NURSERY ROAD). SR 1121 (RAY ROAD) FROM SR 1117 (NURSERY ROAD) TO SR 3242 (OVERHILLS ROAD). WIDEN CURVES AND INSTALL RUMBLE STRIPS. SR 1615 (ROSEHILL ROAD) AT TAMARACK DRIVE AND SR 1615 (ROSEHILL ROAD) AT LANDAU ROAD. CONSTRUCT MINI-ROUNDABOUTS. REG D NC 27 AT SR 1581 (BAILEY'S CROSSROADS)/ SR 1705 (FAIRGROUND). REALIGNMENT / INTERSECTION IMPROVEMENTS. NC 41 (MARTIN LUTHER KING JR DRIVE) AT NC 72 (WEST SECOND STREET) AND SR 1599 (MARTIN LUTHER KING JR DRIVE). CONSTRUCT SIGNALIZED PEDESTRIAN CROSSINGS. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. SAFETY IMPROVEMENTS AT VARIOUS 30 DIV BI ADEN VARIOUS 15956 **LOCATIONS IN DIVISION 6.** 15 DIV 180 DIV COLUMBUS 105 REG 30 REG CUMBERLAND 159 REG l cl 180 REG HARNETT 50 SW 40 SW ROBESON 20 SW С 240 SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. IN PROGRESS BLADEN **VARIOUS** DIVISION 6 RUMBLE STRIPS, GUARDRAIL, 49662 49662 SAFETY AND LIGHTING IMPROVEMENTS AT COLUMBUS SELECTED LOCATIONS. CUMBERLAND HARNETT ROBESON DIV DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. REG REG DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS **INTERSTATE PROJECTS** COLUMBUS US 74 (FUTURE I-74) HI-0015 US 74 (FUTURE I-74) FROM EAST OF SR 1740 7.3 7700 C 3850 C 3850 (FIRE TOWER ROAD/OLD LAKE ROAD) TO WEST OF NC 214. PAVEMENT REHABILITATION

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** NUMBER FY 2029 COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **INTERSTATE PROJECTS** COLUMBUS US 74 (FUTURE I-74) HI-0020 US 74 (FUTURE I-74) FROM THE ROBESON 13.8 15000 **COUNTY LINE TO WEST OF SR 1585 (UNION** SW VALLEY ROAD). PAVEMENT REHABILITATION. | C| 9100| C| 9100| | | NHPIM COLUMBUS US 74 (FUTURE I-74) HI-0018 US 74 (FUTURE I-74) FROM WEST OF US 701 22.1 18200 **BUSINESS TO EAST OF SR 1740 (FIRE TOWER** SW ROAD/OLD LAKE ROAD). PAVEMENT US 74 (FUTURE I-74) US 74 (FUTURE I-74) FROM WEST OF SR 1585 C 2700 C 2700 COLUMBUS HI-0019 1.8 5400 (UNION VALLEY ROAD) TO WEST OF US 701 SW **BUSINESS. PAVEMENT REHABILITATION.** NC 41 NEAR LUMBERTON TO US 76 NEAR I-6011 22.7 COLUMBUS US 74 69395 2090 CHADBOURN. UPGRADE US 74 TO ROBESON INTERSTATE STANDARDS. 10 A 25 A 429 A 429 A 1800 A DIV DIV A CONVERT AT-GRADE INTERSECTION OF US 74 AND SR 2225 (CREEK ROAD) TO GRADE SEPARATION. - BUILD NC BOND FUNDING: \$5M FOR CON PAYBACK 2027 - 2041 (FY 2027 /YR9SALE) **RURAL PROJECTS** I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. ANSON US 74 278 45308 9218 A C 9218 A IMPLEMENT BROADBAND, ITS, AND 7108 B 7108 B BRUNSWICK RESILIENCY IMPROVEMENTS. C 5228 C C 5228 C BUNCOMBE CLEVELAND COLUMBUS **GASTON** HENDERSON MECKLENBURG POLK RICHMOND ROBESON RUTHERFORD SCOTLAND UNION I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C. EASTERN END OF MONROE BYPASS TO I-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMS, DMS, AND CCTV. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C. I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B. EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING. D DP REPRESENTS FEDERAL INFRA GRANT FUNDS COLUMBUS US 74/US 76 SR 1001 (HALLSBORO ROAD). CONVERT AT-11782 11782 R-5749 GRADE INTERSECTION TO INTERCHANGE. DIV UNDER CONSTRUCTION C 372 C 8752 C 6703 C 2793 SR 1506 (BOARDMAN ROAD). UPGRADE AT-COLUMBUS US 74 R-5797 3 21620 GRADE INTERSECTION TO AN INTERCHANGE. REG RIGHT OF WAY IN PROGRESS COLUMBUS US 74/US 76 R-5819 SR 1740 (OLD LAKE ROAD). CONVERT AT-15214 346 3 GRADE INTERSECTION TO OVERPASS. 129 C 6383 C 5437 REG ADVANCED CONSTRUCTION OF TEMPORARY REDUCED CONFLICT INTERSECTIONS AT SR 1735 (CHAUNCEY TOWN ROAD) AND SR 1740 (OLD LAKE ROAD). **COMBINE WITH R-5820**

HIGHWAY PROGRAM

DIVISION	6				т	OTAL PRIOR	-			/ O I I / I I I	_	PE OF WO	RK / EST	IMATED CO	OST IN THO	USANDS /	PROJECT B	REAKS				
					I	PROJ YEARS						STA	TE TRAI	NSPORTA1	TION IMPRO	VEMENT F	PROGRAM					UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENG		COST COST THOU) (THOU)	FUNDS	FY 2020	FY 20	21	FY 2022	FY 2	023	FY 2024	4 FY	2025	FY 2026	FY 2	027	FY 2028	FY 2029	FUTURE YEARS
	RURAL PROJECT COLUMBUS	T <u>S</u> US 74/US 76	R-5820 REG	SR 1735 (CHAUNCEY TOWN ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		30290 850 1	T T T		R 28	97 C	279	C 11	125	C 11098	C	5358						
						(COMBINE WIT	TH R-5819														_
	COLUMBUS	US 701 BYPASS	R-5952	SR 1305 (COMPLEX STREET). UPGRADE 2 INTERSECTION.	2	9055 10 1	T T								R U	1400 500				CB 343	CB 343	CB 4116
			DIV			L	<u> </u>	1 1			<u> </u>								000			
						_		ND FUNDING	500.00	N DAVDAG	· 0007 0044	. (E)(0007 ()	VD 0 0 4 1 5	-								
	COLUMBUS	110 704	D 5042	NO 440 / IOE PROMINI HIGHWAY) IMPROVE				OND FUNDING: S	4M FOR CO	N PAYBACI	(2027 – 2041	1 (FY 2027 / 1	YR 9 SALE	:)					1 1			
	COLUMBUS	US 701	R-5013 DIV	NC 410 (JOE BROWN HIGHWAY). IMPROVE INTERSECTION.			•				<u> </u>	11_										
							UNDER CONS	STRUCTION														
	COLUMBUS	US 701 BYPASS (MADISON STREET- POWELL BOULEVARI	R-5020 Dj	SOUTH OF SR 1166 (PLEASANT PLAINS 3.95 ROAD) TO NORTH OF US 74/US 76 BYPASS IN WHITEVILLE. WIDEN TO MULTI-LANE FACILITY.	5	86738 15050	T T		C 1104	46 B C	14619 B	C 6	822 B								C 13066 A	C 26135 A
								REG DIV			SANT PLAIN L AVENUE) 1			SR 1437 (VI	RGIL AVENU	E).						
						F	RIGHT-OF-WA	AY IN PROGRES	SS													
	BRIDGE PROJEC	<u>TS</u>																				
	COLUMBUS	SR 1159 (OLD TRAM ROAD)	B-6006	REPLACE BRIDGE 230313 OVER BOOGY BRANCH.		1438 1438																
			DIV																			
	001111110110	00.4004	D 0000	DEDI A DE DRIPOE MUMBER 200044 QUED			UNDER CONS	STRUCTION														
	COLUMBUS	SR 1904 (RED BUG ROAD)	B-6039 DIV	REPLACE BRIDGE NUMBER 230211 OVER JOCKEY BRANCH.		925 925																
						ι	UNDER CONS	STRUCTION														
	COLUMBUS	SR 1800 (BLACKSMITI ROAD)	H HB-0009	REPLACE BRIDGE 230250 OVER RICEFIELD BRANCH.			BGOFF BGOFF							R 140		1400						
			===																			
	INTERSTATE PRO CUMBERLAND	DJECTS I-95	HI-0021 SW	I-95 FROM THE ROBESON COUNTY LINE TO NC 53/210. PAVEMENT REHABILITATION.	3	8000	NHPIM							I			C 4000	C 4	000			
	CUMBERLAND	I-95	HI-0022 SW	I-95 FROM NC 53 TO I-95 BUSINESS / US 301. 6.3 PAVEMENT REHABILITATION.	3	5800	NHPIM			П				I			C 2900	C 2	900			

DIVISION	6				TOTAL PRIOR				TYPE O	F WORK / E							REAKS						_		
			ID		PROJ YEARS COST COST					STATE T	RANSPO	ORTATIO	ON IMPE	ROVEMEN	T PROGI	RAM									UNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU) (THOU) FUNDS	S FY 2020 F	Y 2021	FY 202	2	FY 2023	F	Y 2024	ı	Y 2025	FY	2026	FY	2027		FY 2028		FY 2029			RE YEARS
	INTERSTATE P CUMBERLAND ROBESON	ROJECTS I-95	I-5987	SOUTH OF US 301 TO SOUTH OF PROPOSED I- 15.7 295. WIDEN TO EIGHT LANES.	413386 1010 T T T T T T T T T T T T	REG A REG B	2300 B SOUTH OF CONSTRUC	US 301 TO S	SOUTH OF	A 4290 B C B	CB C C		CB CB C	43008 A 2400 AA 4290 B 47016 B	CB C				CB	4290	36 (FY 20	3 4290 E	B SALE)	CB 3	0030 B
	CUMBERLAND	I-95	I-5986	I-95 BUSINESS/US 301 (EXIT 56) TO I-40 (EXIT 26	DP FUNDS	REG C S REPRESENT FEDERAL	GAUGE INS	STALLATION		NG/HYDRAU												•		4 SALE)	
	HARNETT JOHNSTON		P3300	81). WIDEN TO EIGHT LANES.	T T T T T T T DP	C 93850 A C	2767 C 16600 C I-95 BUSINI FUNDS REI SR 1001 (LI SR 1001 (LI INSTALL B	PRESENT FE ONG BRANC ONG BRANC ROADBAND	(EXIT 56) EDERAL II CH ROAD CH ROAD	C 93850 A C 32169 B TO SR 1001 (NFRA GRAN' - EXIT 71) TO - EXIT 71) TO ONG I-95 FR EDERAL INF	(LONG BF T FUNDS. D I-40 (EXI D I-40 (EXI ROM SOUT	. UNDER (IT 81). WI IT 81). CL TH CARO	OAD - E) CONSTR DEN TO EARING LINA LIN	(IT 71). WID UCTION. EIGHT LAN FOR UTILIT	ES LET	TING TO	BE COME	BINED W	ITH I-587	'8 AND I-5	883.				
	CUMBERLAND	SR 1007 (ALL AMERICAN FREEWAY)	U-4414 REG	SR 1151 (OWEN DRIVE) TO NORTH OF SR 1437 4.7 (SANTA FE DRIVE). ADD ADDITIONAL LANES.	51666 2363 NHP NHP NHP												R	1150 503	R	3450				C 4	4200
	RURAL PROJECUMBERLAND DUPLIN SAMPSON	CTS NC 24	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	464173 295231 T T T T T T T T T T T T T T T T T T T	PE 293 E PE PE PE PE PE PE PE PE PE PE PE PE P	44 E 293 E 397 E 1697 E WEST OF S SR 1853 (JU SR 1404 (D SR 1303 (M WEST OF S US 421/US	PE 44 RB 293 CB 397 CB 1697 SR 1006 (MA) OHN NUNNE OWDY ROAL ITCHELL LO SR 1262 (AIR 701/SR 1296 31,935.65 FO	XWELL RERY ROAD D) TO SR DOP ROAD PORT RO	E 44 E 48 E 49 E 49 E 49 E 49 E 49 E 49	ON ROAD) RLAND CC ELL LOOI /US 701/S T OF US 4 O SR 1935 0 - 2034 (F	44 E 293 E 397 E 1697 E	PE RB CB CB CB CB CB CB CB CB CB CB CB CB CB	293 E 397 E 1697 E COUNTY T 4 (DOWDY F R CONSTRU VENUE)	PE RB CB CB CB CB CB CB CB CB CB CB CB CB CB	44 E 293 E 397 E 1697 E 8 (JOHN N SAMPSOI ONSTRUC Y IN PROC, \$19,782,	PE RB CB CB CB UNNERY N COUNT CTION GRESS - 317 FOR	44 E 293 E 397 E 1697 E 7 ROAD). TY UNI	PE RB CB CB - UNDE DER COM	44 293 397 1697 R CONST	E PEE REE CBE CBE CBOOK	3 293 E 3 397 E 3 1697 E 7 7409 F J 1778 F	E	PE RB CB CB 10 R C 10 10 10 10 10 10 10 10 10 10 10 10 10	1465 E 264 E 1465 E 1985 E 0182 E 7409 F 5000 F

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2021 FY 2022 FY 2027 FY 2028 FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 **RURAL PROJECTS** CUMBERLAND X-0002 WEST OF NC 24/NC 87 (BRAGG BOULEVARD) 320483 320483 TO I-95. FREEWAY ON NEW LOCATION WITH (FAYETTEVILLE STRUCTURE OVER THE CAPE FEAR RIVER. OUTER LOOP) WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). - GRADING AND STRUCTURES - COMPLETE WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). PAVING - COMPLETE NC 210 (MURCHISON ROAD) TO 1.1 MILES EAST OF NC 210. GRADING AND STRUCTURES - COMPLETE 1.1 MILES EAST OF NC 210 (MURCHISON ROAD) TO EAST OF SR 1600 (MCARTHUR ROAD). GRADING AND STRUCTURES - COMPLETE EAST OF SR 1600 (MCARTHUR ROAD) TO US 401. - GRADING AND STRUCTURES - COMPLETE TRN CC EAST OF SR 1007 (ALL AMERICAN FREEWAY) TO EAST OF US 401 (RAMSEY STREET). PAVING - UNDER CONSTRUCTION WEST OF US 401 TO EAST OF SR 1714 (RIVER ROAD). - COMPLETE EAST OF SR 1714 (RIVER ROAD) TO WEST OF US 301. - COMPLETE CONNECTOR FROM US 301 TO US 13. - COMPLETE WEST OF US 301 TO EAST OF I-95. - COMPLETE DF SR 1714 (RIVER ROAD) TO WEST OF US 301. - COMPLETE EAST OF NORFOLK SOUTHERN RAILWAY TO SR 1714 (RIVER ROAD). - COMPLETE ITS FOR FAYETTEVILLE OUTER LOOP. - UNDER CONSTRUCTION **URBAN PROJECTS** US 401 BUSINESS (MARTIN LUTHER KING, JR. 8.5 CUMBERLAND US 401 U-4403 103451 2879 A FREEWAY) TO NORTH OF SLOCUMB ROAD. U 345 A (RAMSEY STREET) WIDEN TO MULTI-LANES. C 5832 A 2922 B 8765 B 1402 B 858 C 858 C RB 858 C RB 858 C RB 858 C RB RB 8580 C 2000 C 3000 C NC 24/210 (GROVE STREET) TO US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY). REG B US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY) TO US 401 BYPASS. US 401 BYPASS TO NORTH OF SLOCUMB ROAD. - BUILD NC BOND FUNDING: \$10M FOR ROW PAYBACK 2025 - 2039 (FY 2025 / YR 7 SALE) CUMBERLAND US 401 (RAEFORD ROAD) TO WALTER 2.7 8750 STREET. ACCESS MANAGEMENT. 9850 9850 (ROBESON STREET) REG U-6133 SR 1400 (CLIFFDALE ROAD). IMPROVE CUMBERLAND **US 401 BUSINESS** 42910 INTERSECTION (SKIBO ROAD) REG SR 1451 (MANCHESTER ROAD). CONSTRUCT CUMBERLAND NC 24 U-5930 3 45010 (NORTH BRAGG INTERCHANGE. BOULEVARD) SW CUMBERLAND US 401 (SKIBO ROAD) TO GLENVILLE U 10131 NC 24 U-6229 2.5 17331 AVENUE, MEDIAN AND GUARDRAIL (BRAGG BOULEVARD) C 2986 C 1766 REPLACEMENT, ADD PEDESTRIAN SIGNALS, C 1493 C 883 RESURFACE PAVEMENT. REG SR 1243 (SHIPMAN ROAD) TO SR 1118 CUMBERLAND NC 59 U-6001 1.2 14200 (PARKTON ROAD). WIDEN TO THREE LANES. (SOUTH MAIN STREET) REG

								HIGHWAY PROGRAM	
DIVISION	6					TOTAL P		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS	
			ID			PROJ Y		STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUND	
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION L	LENGTH		COST HOU) FUNDS	S FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029	EARS
	URBAN PROJECUMBERLAND	OTS NC 210 (MURCHISON ROAD)	U-4900 EX	I-295 TO SOUTH OF US 401 BYPASS. ADD ADDITIONAL LANES.	1.9	32983	3372 BGDA S(M) BGDA S(M) BGDA S(M)	R 3584 R 3584	
			-A				PROJECT IS	T IS IN EXEMPT CATEGORY BECAUSE STP-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT	
	CUMBERLAND	SR 1003 (CAMDEN ROAD)	U-2810	NC 59 (HOPE MILLS ROAD) TO SR 1007 (OWEN DRIVE) IN FAYETTEVILLE. WIDEN ROADWAY TO MULTI-LANES, PART ON NEW LOCATION.	4.2	53156		A NC 59 (HOPE MILLS ROAD) TO NC 162 (HOPE MILLS BYPASS) COMPLETE TRN B NC 162 (HOPE MILLS BYPASS TO EAST OF CSX RAILROAD COMPLETE TRN C EAST OF CSX RAILROAD TO SR 1007 (OWEN DRIVE) UNDER CONSTRUCTION	
	CUMBERLAND HOKE	SR 1102 (GILLIS HILL ROAD)	U-5798	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	2.4	46271		R 3863 A U 475 A U 475 A U 475 A U 1562 A C 11456 A C 9113 A C 3905 A U 1 475 B U 715	В
			DIV				COORDINAT	DIV A FROM NORTH OF SR 1112 (STONEY POINT ROAD) TO US 401 (RAEFORD ROAD). WIDEN TO MULTI-LANES AND REPLACE BRIDGE 250075 OVER LITTLE ROCKFISH CREEK DESIGN BUILD PROJECT DIV B FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONEY POINT ROAD). WIDEN TO MULTI-LANES BUILD NC BOND FUNDING: \$5M FOR CON PAYBACK 2025 – 2039 (F 2025 / YR 7 SALE) NATE WITH U-5707, U-5753, AND U-5857	FY
	CUMBERLAND	SR 1112 (ROCKFISH ROAD)	U-6072	STRICKLAND BRIDGE ROAD TO GOLFVIEW ROAD. WIDEN TO MULTI-LANES.	5.8	86733	4500 T T T T T T T T T T T T T T T T T T	R 6000 A R 12000	A B B
	CUMBERLAND	SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD)	U-4709 DIV	SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET). WIDEN TO MULTI-LANES.	0.6	26231	1400 T T T	R 4778 R 4778 U 787 U 788 U 787 C 3180 U 787 C 3180	
	CUMBERLAND	SR 1219 (IRELAND DRIVE)	U-6213 DIV	SR 1141 (CUMBERLAND ROAD) TO US 401 (RAEFORD ROAD). WIDEN ROADWAY.	2.2	35707	10 T T T	R 5350 R 5350 U 2697 C 22300	
	CUMBERLAND	SR 1400 (CLIFFDALE ROAD)	U-4404 DIV	MCPHERSON CHURCH ROAD TO SR 1404 (MORGANTON ROAD). WIDEN TO MULTI-LANES.	0.9	15600	1500 T T T	R 1429 R 4285 U 686 C 7700	

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							HIGHWA	PROG									
DIVISION	6				TOTAL				TY			OST IN THOUSAND		REAKS			
			ın			YEARS				STATE	TRANSPORTAT	ION IMPROVEMEI	NT PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUNDS	S FY 2020	FY 2021	FY 2022	FY 202	3 FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJE CUMBERLAND HARNETT HOKE ROBESON	<u>CTS</u> VARIOUS	U-5207 DIV	FAYETTEVILLE URBAN AREA PLANNING (PL) SUPPLEMENT.	3975	2650 BGDA L		PL 100 PL 25	PL 100 PL 25	PL 160		PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	
						IN PROG	RESS										
	CUMBERLAND	SR 1003 (CAMDEN ROAD)	U-3422 DIV	PROPOSED FAYETTEVILLE OUTER LOOP (U- 2519) TO NC 59 (HOPE MILLS ROAD) IN FAYETTEVILLE. WIDEN TO MULTI-LANES.	52005	2500 BGANY BGANY T T		R 2495 U 2825	R 7480		CB 1287 C 0	CB 1287 C 3468	CB 1287 C 9720	CB 1287 C 4212	CB 1287	CB 1287	CB 11583
						BUILD NO	C BOND FUNDING: \$1	5M FOR CON P	AYBACK 2024 – 20	8 (FY 2024 / YF	R 6 SALE)						
	CUMBERLAND	SR 2217 (CLARK WEST ROAD)	U-6097) DIV	EXTEND SR 2217(CLEARWATER ROAD) TO ACCESS PROPOSED CAMPBELL SOUP COMPANY DEVELOPMENT. ECONOMIC DEVELOPMENT PROJECT.	4458		C 1457	T			<u> </u>						
						ECONON	MIC DEVELOPMENT P	ROJECT - UNDI	ER CONSTRUCTION	ı							
	CUMBERLAND	SR 1400 (CLIFFDALE ROAD)	U-6209 DIV	SR 1411 (BUNCE ROAD) TO MCPHERSON CHURCH ROAD. ACCESS MANAGEMENT. 3.1	36910	10 T T T							R 2700 U 700	R 2700		C 7700	C 23100
	CUMBERLAND ROBESON	I-295 (FAYETTEVILLE OUTER LOOP)	U-2519	I-95 SOUTH OF FAYETTEVILLE TO WEST OF NC 24/87 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION.	802744	544102 NHP S(M) NHP NHP NHP	CG 9524 AA C 5515 AA REG REG REG SW TRN	AA I-95 IN R AB SOUTH BA SOUTH CA SOUTH CA SOUTH CB SOUTH CB SOUTH CB SOUTH	C 3728 BA C 1959 BE OBESON COUNTY OF SR 1118 (PARK OF SR 1003 (CAMD OF SR 1104 (STRIC OF US 401 TO SOU OF SR 1400 (CLIFF	C 25000 C 14334 TO SOUTH OF TON ROAD) TO EN ROAD) TO SKLAND BRIDGI TH OF SR 1400 DALE ROAD) TO ROAD) TO WE	BBA C 22175 BBB C 12276 SR 1118 (PARKTON SOUTH OF SR 1003 SOUTH OF SR 1104 (E ROAD) TO SOUTH (CLIFFDALE ROAD) D EAST OF SR 1415	BB C 8611 B C 1500 F ROAD) IN CUMBERL	A C 13788 BAB C 2120 BE AND COUNTY DI DESIGN BUILD PROSE ROAD) RIGHT- OF-WAY IN PROGE JCTION - DESIGN B INDER CONSTRUCT	ESIGN BUILD PRODUCT. WORK BEIOF-WAY IN PROGRESS	JECT. UNDER CONS	TRUCTION.	CG 28572 AA
						SEGMEN	IT AA: GARVEE BONI	FUNDING \$11	M; PAYBACK FY	018 - 2032 FOR	CONSTRUCTION;						
	CUMBERLAND	NC 59 (NORTH MAIN STREE	HL-0036 T]	REPLACE EXISTING SIDEWALK AND 0.2 CONSTRUCT NEW SIDEWALK ALONG NC 59 (NORTH MAIN STREET) IN HOPE MILLS.	499	TADA L TADA L		PE 40	C 359								
	CUMBERLAND	US 401 (RAEFORD ROAD)	U-4405 DIV	SR 3569 (OLD RAEFORD ROAD) TO EAST OF SR 3828 (ROBESON STREET) IN FAYETTEVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	169648	70096BGANY BGANY BGANY	DIV DIV	B EAST O	C 12338 A EFORD ROAD TO E F BUNCE ROAD TO F GLENSFORD DRI	C 3561 AST OF BUNCLEAST OF GLE	C 8832 E ROAD	B C 7468 B C 8832 C	C 2359 B				

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DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2022 FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 FY 2025 **URBAN PROJECTS** CUMBERLAND U-5101 NC 24/87 (BRAGG BLVD) TO US 401 (RAMSEY 5.6 87845 2857 A R STREET). WIDEN ROADWAY AND (SHAW ROAD) CONSTRUCT PART ON NEW LOCATION. 1287 A CB 16731 A 1287 A CB SR 1614 3190 A (SHAW MILL ROAD) R 13200 B SR 1615 U 1600 B (ROSEHILL ROAD-C 42900 B STACEY WEAVER DRIVE) DIV NC 24/87 (BRAGG BLVD) TO NC 210 (MURCHISON ROAD). INTERCONNECT AND WIDEN TO MULTI-LANES. - BUILD NC BOND FUNDING: \$15M FOR CON PAYBACK 2025 - 2039 (FY NC 210 (MURCHISON ROAD) TO US 401 (RAMSEY STREET). INTERCONNECT AND WIDEN TO MULTI-LANES. 772 772 CUMBERLAND U-6210 US 401 TO FISHER ROAD. WIDEN ROADWAY. 1.9 45990 SR 1104 (STRICKLAND BRIDGE 3950 ROAD) DIV BUILD NC BOND FUNDING: \$9M FOR ROW PAYBACK 2026 - 2040 (FY 2026 / YR 8 SALE) FAYETTEVILLE U-5742 FAYETTEVILLE COMPUTERIZED TRAFFIC | CB| 98| CB| 49| CB| 49| CB| 49| CB| 49| CB| 49| CB| 49| CB| CUMBERLAND 0 SIGNAL SYSTEM. REG UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$574,684 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE). SR 1104 (STRICKLAND BRIDGE ROAD) TO NC 2.1 2010 BGDA 3520 R 7040 R 3520 CUMBERLAND FISHER ROAD U-6073 44047 162 (BINGHAM DRIVE). WIDEN TO MULTI-880 880 LANES. 1710 BGDA S(M) 427 BGDA 6142 6882 1536 1721 DIV LANGDON STREET TO US 401 BYPASS. 1.8 CUMBERLAND NC 210 U-5015 26710 MODERNIZE ROADWAY. (MURCHISON ROAD) DIV R 11066 R 11067 SR 1451 (MANCHESTER ROAD) TO NC 210 CUMBERLAND NC 24 / NC 87 U-5802 65600 (LILLINGTON HIGHWAY). IMPROVE EXISTING MULTI-LANE FACILITY BY ADDING ACCESS MANAGEMENT AND OTHER IMPROVEMENTS. DIV **BRIDGE PROJECTS** CUMBERLAND NC 24 REPLACE BRIDGE 250144 OVER SOUTH 4440 SW REPLACE BRIDGE 250116 OVER CSX CUMBERLAND NC 24/NC 210 B-4490 44910 44910 RAILROAD, NORFOLK SOUTHERN RAILROAD, SW AND HILLSBORO STREET. UNDER CONSTRUCTION CUMBERLAND NC 59 B-4491 REPLACE BRIDGE 250022 OVER I-95 26078 22545 NHPB C 3533 BUSINESS/US 301. REG UNDER CONSTRUCTION

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **BRIDGE PROJECTS** CUMBERLAND SR 1716 (JACKIE LEE HB-0010 REPLACE BRIDGE 250091 OVER WADE 1320 ROAD) DIV REPLACE BRIDGE 250044 OVER SANDY CUMBERLAND SR 2030 B-6009 2741 2741 **CREEK AND BRIDGE 250043 OVER SANDY** (HOLLOW BRIDGE CREEK OVERFLOW. ROAD) DIV UNDER CONSTRUCTION **HIGHWAY SAFETY PROJECTS** NC 87 SOUTH TO NC 59. SAFETY CUMBERLAND I-95 BUSINESS/US 301 W-5519 10123 10123 IMPROVEMENTS. REG UNDER CONSTRUCTION **INTERSTATE PROJECTS** US 421 (EXIT 73) AND SR 1793 (POPE ROAD) 783 C 32893 C 26627 C 18013 HARNETT I-5878 1-95 90455 (EXIT 72). IMPROVE INTERCHANGES. С SW US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). CLEARING FOR UTILITIES. LETTING TO BE COMBINED WITH I-5986B AND I-5883. RIGHT-OF-WAY IN PROGRESS. C 3487 C 33123 C 33123 HARNETT I-95 I-5877 SR 1811 (BUD HAWKINS ROAD) (EXIT 70) AND SR 1002 (LONG BRANCH ROAD) (EXIT 71). SW IMPROVE INTERCHANGES. DESIGN BUILD, LETTING TO BE COMBINED WITH I-5986A, RIGHT-OF-WAY IN PROGRESS CUMBERLAND COUNTY LINE TO THE 6384 HARNETT I-95 I-4906 8.8 6384 JOHNSTON COUNTY LINE. PAVEMENT TRN REPAIR. COMPLETE - GARVEE BOND FUNDING \$3.15 MILLION; PAYBACK FY 2008 - FY 2019 HARNETT I-95 I-5883 SR 1808 (JONESBORO ROAD) (EXIT 75) AND 110676 C 1017 C 39664 C 33561 C 23391 C 4068 SR 1709 (HODGES CHAPEL ROAD) (EXIT 77). IMPROVE INTERCHANGES. SW LETTING TO BE COMBINED WITH I-5986B AND I-5878. RIGHT-OF-WAY IN PROGRESS **RURAL PROJECTS** HARNETT NC 27 IN COATS TO SR 1006 (OLD STAGE NC 55 R-5953 3.4 33915 ROAD (NORTH)). WIDEN ROADWAY. ΝIΩ R 2958 A R 5918 A R 2958 A JUST SOUTH OF SR 1532 (OAK GROVE HARNETT NC 55 142625 CHURCH ROAD) TO NC 42 IN FUQUAY-2000 A WAKE VARINA. WIDEN TO MULTI-LANES. PART ON 2718 A C 19932 A C 15855 A C 6795 A 2543 B 1300 B C 7771 B C 15951 B C 12270 B C 4908 B 8170 U 1386 C DIV A JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION. - BUILD NC BOND FUNDING: \$20M FOR CON PAYBACK 2023 - 2037 (FY 2023 / YR 5 RFG B NC 210 TO SR 4809 (JICARILLA LANE). PART ON NEW LOCATION. SR 4809 (JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA.

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	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (THOU) FUNDS	FY 2020	F	FY 2021		FY 2022	i	Y 2023		FY 2024		FY 20	25	FY 202	:6	FY 20	027	FY	2028	FY 2029	_	FUTURE YE	ARS
	RURAL PROJE	<u>CTS</u>																											
	HARNETT	US 401 (NORTH MAIN	R-5890	PARKER LANE TO MCKINNEY PARKWAY. CONSTRUCT MEDIAN.		4810	10 T T		\blacksquare				\pm				- F	_	00		\exists						╛╽		
		STREET)	REG				Ţ											1								1 1	_]	C 4500	
	URBAN PROJE	ECTS																											
	HARNETT	NC 87/24	U-5933 SW	SR 1117 (NURSERY ROAD). INTERSECTION IMPROVEMENTS.	1	3500	700 T										(14	00	C 140	<u> </u>								
							RIGHT-OF	-WAY IN PROGI	RESS																				
	HARNETT	SR 1121	U-3465	NC 210 TO SR 1120 (OVERHILLS ROAD).	3.4	40292	40292																				_	-	
		(RAY ROAD)	TRN	WIDEN TO MULTI-LANES, PART ON NEW LOCATION.																									
							LINDER C	ONSTRUCTION																					
	FRANKLIN	VARIOUS	HL-0008	INTERSECTION IMPROVEMENTS AT		20640	BGBA	T T	11		R	75 C						1			$\overline{}$		1		1 1	1 1	– , ,		=
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			EX					EX	С	SR 2812	2 (TIMBE	R DRIVE) IN	ITERSE	CTION IN G	SARNER	R. INTERS		•		S.									
									D			ET LAKE RO									NTS.								
									F			TAGE ROAD																	
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								EX	S	SR 1382	2 (OLDE	SOUTH ROA	AD) INT	ERSECTIO	N IN RA	LIEGH. IN	ITERSEC	CTION IN	IPROVE	MENTS.									
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HIGHWAY PROGRAM

DIVISION	6				TOTAL	PRIOR				<u> </u>	TYP	E OF WO	RK / EST	IMATED C	OST IN TH	OUSANDS	/ PROJECT E	BREAKS					
					PROJ	YEARS						STA	ATE TRAI	NSPORTA1	TION IMPR	OVEMENT	PROGRAM						UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH		COST THOU) FU	JNDS	FY 2020	FY 202	1 F	Y 2022	FY 2	2023	FY 2024	\$ F	Y 2025	FY 2026	FY 20	027	FY 2028	FY 2	029	FUTURE YEARS
	URBAN PROJE FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	<u>CTS</u> Various	U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	8448	TAD	DA							1		208	C 2060	C 20	060	C 2060	C 2	2060	
			DIV																				
	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	114364	BGD	DA				I			C 764			C 28400	C 284	400	C 28400	C 28	3400	
			DIV																				
	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.	26089	7089 <u>BG</u> C L	DA			PL PL	1900 475			PL 1900 PL 475		1900 475	PL 1900 PL 475			PL 1900 PL 475		900 475	
	***************************************		DIV																				
						FOR	RMERLY U-9	9999B - IN PRO	GRESS														
	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.	24920	21170 BGD L	DA C															$\overline{+}$	
	WARE		DIV																				
						PLA	NNING, DE	SIGN, RIGHT-0	OF-WAY AND	CONSTRUC	TION BY 01	THERS - IN	PROGRES	SS.									
	BRIDGE PROJE	ECTS SR 1210	B-6005	REPLACE BRIDGE 420234 OVER BARBEQUE	1465	1465																	
		(HOOVER ROAD)	DIV	SWAMP.																			
						UND	DER CONST	RUCTION															
	HARNETT	SR 1234 (LEAFLET CHURCH ROAD)	B-5414 DIV	REPLACE BRIDGE 420195 OVER BRANCH OF UPPER LITTLE RIVER.	1075	1075																	
						UND	DER CONST	RUCTION															
	HARNETT	SR 1214 (MOUNT PISGAH CHURCH ROAD)	HB-0008	REPLACE BRIDGE 420034 OVER UPPER LITTLE RIVER.	3630	BGC						R	330	C 3300					H			\equiv	
	INTERCTATE	DO IECTS																					
	INTERSTATE P ROBESON	<u>ROJECTS</u> I-74	I-5938 SW	NC 710 TO NC 41. PAVEMENT AND BRIDGE 6.2 REHABILITATION.	19142	19142		sw sw		DGE REHABI EMENT REH													

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DIVISION	6					TOTAL PR					TYI						S / PROJECT BI	REAKS					7
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	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LE	ENGTH	COST CO (THOU) (TH	OU) FUNDS	FY 2020	FY	/ 2021	FY 2022	F	2023	FY 202	4	FY 2025	FY 2026	FY	2027	FY 20)28	FY 2029	FUTURE YEARS
	INTERSTATE P	ROJECTS																					
	ROBESON	I-95	I-6064	MILE MARKER 13 TO MILE MARKER 22.	9	376780	10 DP		R	2470 A		11											
				WIDENING AND PAVEMENT REHABILITATION.			T		R	617 A													
							DP		U	2600 A		\bot			oxdot								
							T DP		U	650 A 16930 A		++			+	+	++-+	+		-	+		
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							NHPIM DP		C	1315 C	C 35503 C E 250 D	C	38133 C	C 3287	3 C (C 23668 C	++-+	++	_	\vdash	+		
							T	+ +	++	 		+		H	+	+ +	++-+	+			+		┥ ┝╅
			SW				<u> </u>	REG	^	I-74 (EXIT 13)		E DOAD	/EVIT 10\ \	VIDEN DOAD!	MAV				-				
								SW		CARTHAGE F			. ,			2) WIDEN RO	ΔΠWΔΥ						
								SW		MILE MARKE	-		-			-							
								SW									LONG CORRIDOR	'O' FUN	DS REPRES	SENT FEDE	RAL BUIL	D GRANT FUN	DS.
							DP FUNDS I	REPRESENT FEE	ERAL B	BUILD GRANT F	UNDING. PRO	OJECT TO	BE LET W	ITH I-5879									
	ROBESON	I-95	I-5850	NORTH OF US 301 (MILE MARKER 22) TO	15.7	19090 1	9090																
			SW	CUMBERLAND COUNTY LINE (MILE MARKER																			
			011	40). PAVEMENT REHABILITATION.				SW			- ,			,	OL OF AC	CCESS FENCE	UNDER CONS	TRUCTION					
								SW	В	PAVEMENT R	(EHABILITATI	UN UN	DEK CONS	IRUCTION									
	ROBESON	I-95	I-5879	SR 1536 (CARTHAGE ROAD AND WEST		16168	1140 NHP		С	150	C 9017	C	5861										
			DIV	CARTHAGE ROAD) (EXIT 19). IMPROVE INTERCHANGE.																			
								VAY IN PROGRE	SS														<u> </u>
	ROBESON	I-95	I-5939	SOUTH CAROLINA STATE LINE (MILE	17	14310	10 BGIM				C 8294	С	6006										
			SW	MARKER 0.0) TO I-74 (MILE MARKER 13). PAVEMENT REHABILITATION																			
																							_
	ROBESON	US 74 (FUTURE I-74)	HI-0016	US 74 (FUTURE I-74) FROM EAST OF NC 41 TO	9.2	9200	NHPIM					C	4600	C 4600									
			SW	THE COLUMBUS COUNTY LINE. PAVEMENT																			
				REHABILITATION.																			
	ROBESON	US 74 (FUTURE I-74)	HI-0017	US 74 (FUTURE I-74) FROM THE SCOTLAND	3.5	3000	NHPIM		1 1			C	3000										-
	ROBEGON	00 14 (I 0 10KL 1-14)	SW	COUNTY LINE TO 1-74/US 74 BUSINESS.	0.0	3000						1 -1	*****						- '				
			344	PAVEMENT REHABILITATION.																			
	DUDAL DDO IE																						_
	RURAL PROJECT	US 74	R-5752	SR 2220 (BROADBRIDGE ROAD). UPGRADE		9624	9624																
	ROBESON	0374	DIV	INTERSECTION TO INTERCHANGE.		3024	3024																
			DIV																				
							UNDER CO	NSTRUCTION - N	ATIONAL	L HIGHWAY FF	REIGHT PROG	RAM PRO	DJECT										
	ROBESON	US 74	R-5751	NC 72/NC 130. UPGRADE AT-GRADE		27875	950 T	1 1	R	325				П				TI					-
				INTERSECTION TO INTERCHANGE.			T					С	4522	C 1303	4 (C 9044							
			REG																				
	DODESON	NO.00	D 5004	OD 4740 (OO)(INOTO) FARM DOAR) TO LOS		07040	10T															DI 5400	-
	ROBESON	NC 20	R-5904	SR 1743 (COVINGTON FARM ROAD) TO I-95. WIDEN TO MULTI-LANES.		27610	10 I	+	++	-+	+	+	-+	+-	+	+	++-+	++		$\vdash\vdash$		R 5400 U 3400	\dashv \vdash \vdash \vdash \vdash
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			REG					•			•		•	-	•					-			
																							_
	ROBESON	NC 41	R-5888	SR 2110 (SNAKE ROAD) TO SYCAMORE LANE.	1.85	9657	10 T	T	П	TI		T			П			R	1500				
		(EAST		WIDEN EXISTING ROADWAY.			T		Ш			\Box						U	247				
		ELIZABETHTOWN					T																C 7900
		ROAD)	B=-																				
			REG																				

HIGHWAY PROGRAM

FY 2026 FY 2027 FY 2028 FY 2029
R 12600 R 12600 R 12600 U 4100
R 5250 R 5250 C 18600
R 400
CB 1287 CB 1287 CB 1287 CB 1287 CB 9009
75 77 77 760

HIGHWAY PROGRAM

DIVISION	6					TOTAL	PRIOR			TYPI	E OF WORK / ES	TIMATED COST	IN THOUSANDS	/ PROJECT BRI	EAKS			
						PROJ	YEARS				STATE TRA	ANSPORTATION	IMPROVEMENT	PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJ ROBESON	SR 1924 (CURRIE ROAD)	B-5693	REPLACE BRIDGE 770059 OVER BIG MARSH SWAMP.		1462	1462											
		(CORRIE ROAD)	DIV															
							UNDER C	ONSTRUCTION										
	ROBESON	SR 2269 (BLOOMINGDALE ROAD)	B-6007	REPLACE BRIDGE 770108 OVER INDIAN SWAMP.		3786	3786											
			DIV															
							UNDER C	ONSTRUCTION										
	ROBESON	SR 2519 (SOUTH ROBESON ROAD)	B-5706	REPLACE BRIDGE 770135 OVER AARON SWAMP.		5595	5595											
			HF															
							DIVISION	PURCHASE ORD	ER CONTRACT (DPC	C) - UNDER CONS	TRUCTION							

NON-HIGHWAY PROGRAM

DIVISION	6				TOTAL	DDIOD	1101	1-1110	11117		OOIV		PE OF	WORK	/ ESTIM	ATED (OST IN	THOUS	SANDS	PROJE	CT BRE	AKS						
					PROJ	YEARS														PROGRA								UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FU	NDS	FY 2020)	FY 2021	F	Y 2022	ı	FY 2023	1	FY 202	24	FY 20)25	FY 2	026	FY 2	2027	FY	2028	FY 20)29	FUTURE YEARS
	AVIATION PRO BLADEN		AV-5826 DIV	EXTEND RUNWAY TO 5500 FEET AND PARALLEL TAXIWAY.	5160	Т	Ι	I										Ι								C 25	580	C 2580
	PUBLIC TRANS BLADEN	PORTATION PROJECT BLADEN COUNTY		ADMINISTRATION	1707	1223 <mark>5311</mark> L S	AI AI AI	D 18		18	AD AD AD	97 18 6	AD AD AD	97 18 6													\exists	
						FUN	DS AUTHO	ORIZED IN	PROGRE	SS																		
	PASSENGER R. BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	AIL PROJECTS VARIOUS	RC-2006	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 6.																								
						PP∩	GDAMME	n END DE	EI IMINAR	OV ENGIN	EERING ON	II A INDI/	VIDITAL B	DO IECT	S AND E	HINDING	TO RE R	EUIEST	ED IN TE	IE ELITLID	DE AS NE	ENEN						
	BLADEN COLUMBUS CUMBERLAND HARNETT	VARIOUS	RX-2006	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 6.	1600	RR RR	OTCAMINE			LIVOIN			C	800	Α		I I	LEGOLOT									Ŧ	
	ROBESON		DIV						DIV A		ALLATION (i.							
						PRO	GRAMME	D FOR PR	ELIMINAR	RY ENGIN	EERING O	NLY. INDIN	VIDUAL P	ROJECT	S AND F	UNDING	TO BE R	EQUEST	ED IN TH	IE FUTUR	E AS NE	EDED.						
	BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	Y-5806	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 6.																								
						INDI	VIDUAL P	ROJECTS	AND FUN	DING TO	BE REQUE	STED IN 1	THE FUT	URE AS I	NEEDED													
	BLADEN COLUMBUS COLUMBUS HARNETT ROBESON	VARIOUS	Z-5806	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 6.																								
			DIV																									
						INDI	VIDUAL P	ROJECTS	AND FUN	DING TO	BE REQUE	STED IN 1	THE FUT	URE AS I	NEEDED.													
	AVIATION PRO- COLUMBUS	JECTS COLUMBUS COUNTY AIRPORT (CPC)	AV-5748 DIV	APRON EXPANSION.	1808	Т	I	Ι				Ι	c	1808		I								II	I			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non ST	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON-HIGHWAY PROGRAM DIVISION 6 TOTAL PRIOR

TYPE OF WORK	/ ESTIMATED COST IN	THOUSANDS / PR	OJECT BREAKS

				PROJ	YEARS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UN	UNFUNDED					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUND	S FY 20	020	FY 2021	FY 2	2022	FY 2023	F	Y 2024	FY 20)25	FY 2026	F۱	/ 2027	FY 202	8	FY 2029	FUTU	JRE YE	ARS
	PORTATION PROJECT																							_
COLUMBUS	COLUMBUS COUNTY	TK-6121	ADMINISTRATION	2408	1720 5311 L		137 AD 26 AD		AD AD		AD 137 AD 26	-			+	+ +	+					╽┝┼		\dashv
					S	AD	9 AD		AD		AD 9													
		PT																						
					FUNDS	AUTHORIZED	IN PROGRE	ESS																
AVIATION PRO	IECTS																							
CUMBERLAND	FAYETTEVILLE REGIONAL AIRPORT	AV-5734	REPLACE PERIMETER FENCING AND ROAD.	3440	<u>T</u>	++-	++		++		C 300 C 3140	+		++	++	+	++			+		╽┝┼		-
	(FAY)				<u> </u>						01 001		<u> </u>											
		REG																						
BICYCLE AND PEDESTRIAN PROJECTS															—									
CUMBERLAND	US 401 (RAMSEY STREET)	EB-6031	CONSTRUCT SIDEWALK FROM 0.16	85	L	\Box	C			\Box	\perp	\Box										ΙД		\Box
	SIREEI)	DIV	SUMMERCHASE DRIVE TO SR 1611 (ANDREWS ROAD).		TADA		0	68		1 1		- 1 1			1 1	1 1				1 1				
CUMBERLAND	NC 59 (HOPE MILLS ROAD)	EB-6032	CONSTRUCT SIDEWALK FROM 1.3 FAYETTEVILLE CITY LIMITS TO SUMAC	398	23 L TADA				C	75 300		\Box					\Box					$ \prod$		7
	ROAD)	DIV	CIRCLE.		TADA			1 1	1 4	300[]		- 1 - 1		1 1		1 1					1		ı	
					RIGHT-	OF-WAY IN PI	ROGRESS																	
CUMBERLAND	VARIOUS	U-5528	FAYETTEVILLE URBAN AREA MPO	8519	910 TADA		290 C	345	C 2	2259	C 365	l cl	725	C 7	25 (C 725	l cl	725	C 72	5 C	725	ı 💳		一
HARNETT			TRANSPORTATION ALTERNATIVES PROGRAM.																-					
HOKE ROBESON			1 Notions.																					
		DIV																						
					IN PRO	BRESS																		
CUMBERLAND	SR 2251 (OWEN DRIVE)	EB-5800	US 301 TO SR 1007 (ALL AMERICAN EXPRESSWAY). CONSTRUCT SIDEWALK ON	988	988																			
	(ONEN BRIVE)	DIV	EAST SIDE.																					
					UNDER	CONSTRUCT	TION																	
CUMBERLAND	BIG CROSS CREEK	EB-5541	LITTLE CROSS CREEK TO SMITH LAKE IN	720		oonor noor	1011																	_
	GREENWAY		FORT BRAGG. CONSTRUCT MULTI-USE TRAIL.																					
		DIV	TRAIL.																					
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY USING STBGDA FUNDS																								
CUMBERLAND	FAYETTEVILLE	EB-5907	CROSS CREEK PARKS CONNECTOR TRAIL,	936	L						PE 17	\Box					\Box					I ∏		
			NC 24 (BRAGG BOULEVARD) TO RAY AVENUE IN FAYETTEVILLE. CONSTRUCT GREENWAY.		TAANY L	++-	++		++	- - '	PE 67	R	2	++-	++	+ +	+					╽┝┼		-
					TAANY					\Box		R	8		11,	C 160	\Box							7
					TAANY											C 168 C 674								
		DIV																						
																						=		_
CUMBERLAND	FAYETTEVILLE	EB-4539	CAPE FEAR RIVER GREENWAY, CLARK PARK SOUTH TO THE CAPE FEAR BOTANICAL	3350	2600 L TAANY		150 BC 600 BC	+	++	++	+	+	-+	++	++	+	++	-		++	 	$ \mid + \mid$		\dashv
		TRN	GARDENS. CONSTRUCT SECOND PHASE OF AN OFF-ROAD MULTI-USE TRAIL.				TRN A	I-95 BUS	INESS/US 3	301 TO THE	SOUTH SIDE	OF CSX R	AIL LINE	UNDER CO	NSTRUCTIO	ON								_
							TRN BB				RK TO NORTH					RUCTION								
							I KN DC	NUKIH	JI USA KAI	IL LINE IUS	200 IU OL 02	A KAIL LI	NE UNDE	IN CONSTRU	JULION									

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **BICYCLE AND PEDESTRIAN PROJECTS** CUMBERLAND LITTLE CROSS CREEK EB-5540 FILTER PLANT DRIVE TO ROWAN STREET 0.6 575 BRIDGE IN FAYETTEVILLE. CONSTRUCT **GREENWAY** MULTI-USE PATH. EXTENSION DIV 2.7 TADA CUMBERLAND **US 401 BYPASS** EB-6030 CONSTRUCT SIDEWALK FROM RICHWOOD 600 COURT TO NC 24 (BRAGG BOULEVARD). (SKIBO TADA ROAD) R 15 TADA DIV **PUBLIC TRANSPORTATION PROJECTS** COACH AMERICA TI-6102 INTERCITY BUS - CHARLOTTE TO 7934 5311 ANSON 10518 WILMINGTON 116 CUMBERLAND HOKE MOORE RICHMOND UNION PT **FUNDS AUTHORIZED IN PROGRESS** 17 AD 12 AD 781 5311 CUMBERLAND CUMBERLAND TK-6123 ADMINISTRATION 1101 COUNTY 12 AD 12 AD AD 51 AD 51 AD 51 AD PT FUNDS AUTHORIZED IN PROGRESS FAYETTEVILLE AREA TA-6685 EXPANSION BUS. FEDT CUMBERLAND 490 SYSTEM TRANSIT DIV ELDERLY AND DISABLED PROJECTS (NON-621 5310 CP 100 CUMBERLAND FAYETTEVILLE AREA TA-5139 1121 TRADITIONAL) SYSTEM TRANSIT **FUNDS AUTHORIZED IN PROGRESS** FAYETTEVILLE AREA TA-4948A REPLACEMENT BUS 5492 5307 CP 2282 CUMBERLAND 8242 SYSTEM TRANSIT PT **FUNDS AUTHORIZED IN PROGRESS** 428 CP 2921 5307 687 631 FAYETTEVILLE AREA TA-4743B REPLACEMENT - PARATRANSIT VAN 4771 CUMBERLAND SYSTEM TRANSIT PT **FUNDS AUTHORIZED IN PROGRESS** CUMBERLAND FAYETTEVILLE AREA TG-5224E ROUTINE CAPITAL - ADA SERVICES 2960 SYSTEM TRANSIT **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 FY 2024 FY 2025 FY 2026 **PUBLIC TRANSPORTATION PROJECTS** CUMBERLAND FAYETTEVILLE AREA TP-5103 PLANNING ASSISTANCE - 5303 655 5303 SYSTEM TRANSIT PT **FUNDS AUTHORIZED IN PROGRESS** FAYETTEVILLE AREA TQ-6514 ELDERLY AND DISABLED PROJECTS 624 5310 0 125 125 O 125 O 125 CUMBERLAND 1248 (TRADITIONAL) 0 31 0 31 SYSTEM TRANSIT **FUNDS AUTHORIZED IN PROGRESS** CP 600 CP 700 ALAMANCE STATEWIDE URBANIZED FORMULA PROGRAM 1313 5307 CP 650 **FUNDS MANAGED BY NCDOT FOR CABARRUS** ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CUMBERLAND CABARRUS, IREDELL, HOKE, CUMBERLAND, DAVIDSON HARNETT, UNION, MECKLENBURG GUILFORD TRANSPORTATION SYSTEMS - CAPITAL PROGRAM HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION PT 6075 5307 CUMBERLAND FAYETTEVILLE AREA TA-4743A REPLACEMENT - LIGHT TRANSIT VEHICLE 6300 SYSTEM TRANSIT PT **FUNDS AUTHORIZED IN PROGRESS** | O | 1200 | O | 1200 | O | 300 | O | 300 | 17199 11199 5307 O 1200 O 1200 CUMBERLAND FAYETTEVILLE AREA TG-5224A PREVENTIVE MAINTENANCE SYSTEM TRANSIT FUNDS AUTHORIZED IN PROGRESS 1641 5307 CUMBERLAND FAYETTEVILLE AREA TG-5224C ROUTINE CAPITAL 2481 SYSTEM TRANSIT PT **FUNDS AUTHORIZED IN PROGRESS** CUMBERLAND FAYETTEVILLE AREA TG-5224D ROUTINE CAPITAL - SUPPORT VEHICLE 300 SYSTEM TRANSIT 5394 SMAP | O | 534 | O | 534 | O | 534 | CUMBERLAND FAYETTEVILLE AREA TO-5132 OPERATING ASSISTANCE SYSTEM TRANSIT PT **FUNDS AUTHORIZED IN PROGRESS** CUMBERLAND FAYETTEVILLE AREA TO-5144 **OPERATING ASSISTANCE (LESS THAN 75** 9260 SYSTEM TRANSIT BUSES) MAP 21 **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION	6				TOTAL		- INDIVIDITE	MAI I IX	ORAN							PROJECT B	REAKS					
			ID		PROJ COST						SIAIE	IRANSP	ORIAIIOI	N IMPROVI	MENIP	ROGRAM						UNFUNDED FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU) (THOU) FUN	IDS FY 2020	FY 2021	FY 2	022	FY 2023	B 1	FY 2024	FY 20)25	FY 2026	F	Y 2027	FY 2028	F	FY 2029	
	PUBLIC TRANS	SPORTATION PROJECT FAYETTEVILLE AREA SYSTEM TRANSIT		PLANNING ASSISTANCE - 5307	4572	2772 5307 L S	O 360 O 45 O 45	O 360 O 45 O 45	0	360 45 45	O 360 O 45 O 45											
						FUND	S AUTHORIZED IN PRO	OGRESS														
	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TS-5109	SAFETY & SECURITY - MIN. 1% SET ASIDE	387	267 5307 L	CP 24 CP 6	CP 24 CP 6	CP CP		CP 24 CP 6											
							S AUTHORIZED IN PRO	OGRESS														
	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TT-5204	TECHNOLOGY - REPLACEMENT UPGRADES	216	166 5307 L S			CP CP	5 5												
			••																			
						FUND	S AUTHORIZED IN PRO	OGRESS														
	HARNETT	PEDESTRIAN PROJEC SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET	TS EB-6020 DIV	NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS.	1782	BGDA L BGDA L BGDA L	1	PE 140 PE 35		120 30	C 1166 C 291											
	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).	22332	22332																
	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5530 DIV	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	16455	12955 TADA L BGDA L	C 200															
			DIV																			
	HARNETT	CAMPBELL UNIVERSITY SIDEWALK	EB-6014	WADE STEWART CIRCLE TO PEARSON ROAD IN BUIES CREEK. CONSTRUCT SIDEWALK.	600	TALT: L TALT: L		R 28 R 7 C 452 C 113														
			DIV										•	•	•		•	•	•	•		
	DIED IC TO AND	SPORTATION PROJECT	re																			
	HARNETT	HARNETT COUNTY		ADMINISTRATION	3052	2172 5311 L S	AD 176 AD 33 AD 11	AD 176 AD 33 AD 11	AD	33	AD 176 AD 33 AD 11											
			PT			<u> </u>	111		11	<u> </u>			I									
						FUND	S AUTHORIZED IN PRO	OGRESS														

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

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NON-HIGHWAY PROGRAM

DIVISION	6					TOTAL F	PRIOR						E OF WOR		MATED CO				BREAKS	3					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST	COST THOU) FUNDS	FY 2020	FY	7 2021	FY	2022	FY 20		FY 2024	FY 2025		FY 2026		FY 2027	FY 2	2028	FY 202	9	FUTURE YEARS
	AVIATION PRO ROBESON	DJECTS LUMBERTON REGIONAL AIRPORT (LBT)	AV-5901	RUNWAY 13-31. CONSTRUCT TAXIWAYS.		2070	Т			<u> </u>					1								C 1035	5	C 1035
	ROBESON	LUMBERTON REGIONAL AIRPORT (LBT)	AV-5747	PARTIAL PARALLEL TAXIWAY RUNWAY 5.		2125	T	Т	TT	I	c :	2125		TI	1	I		I	I				I		
	BICYCLE AND ROBESON	PEDESTRIAN PROJECT NC 711 (THIRD STREET)	EB-6013	SR 1563 (UNION CHAPEL ROAD) TO WALMART SHOPPING CENTER/JOHNES ROAD IN PEMBROKE. CONSTRUCT SIDEWALKS.	1.7	1186	TA5200 L TA5200 L TA5200 L										PE PE		R			678 170			
	PUBLIC TRANS ROBESON	SPORTATION PROJECT ROBESON COUNTY		ADMINISTRATION		2800	2000 5311 5311 L S	O 160 O 30 O 10 THORIZED IN PI	0 0 0	160 30 10	0 0	30 10	0	30											



Alamance Caswell Guilford Orange Rockingham

HIGHWAY PROGRAM

DIVISION	7				TOTAL PROJ	PRIOR YEARS									/ PROJECT BI	REAKS				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		NDS FY 2020	FY 2021	FY 2022	FY 20		FY 2024	FY 2		FY 2026	FY 20)27	FY 2028	FY 2029	FUTURE YEARS
	INTERSTATE PI ALAMANCE	ROJECTS I-40 / I-85	I-5711 SW	SR 1007 (MEBANE-OAKS ROAD) IN MEBANE. INTERCHANGE IMPROVEMENTS.	18819	S(M) NHP	C 241 C 3277	CG 186 C 241 C 3277	CG 186 C 241 C 3276		186 C0			186	CG 186	CG 1	86 (CG 186	CG 186	CG 1116
	ALAMANCE	I-40 /I-85	I-5309 SW	EAST OF GUILFORD COUNTY LINE TO EAST 5.8 OF NC 49. PAVEMENT REHABILITATION.	14411	14411	ER CONSTRUCTION; GAR					ON - PAYBAC	K 2021-2035							
	ALAMANCE GUILFORD	I-40 / I-85	I-5956 SW	EAST OF SR 3056 (ROCK CREEK DAIRY ROAD) IN GUILFORD COUNTY TO WEST OF SR 1226 (UNIVERSITY DRIVE) IN ALAMANCE COUNTY. PAVEMENT REHABILITATION.	4702	4702	ER CONSTRUCTION - PRO	JECT COST IN	ICLUDES I-5836 CO	NSTRUCTION	N									
	ALAMANCE	I-40 / I-85	I-6009	SR 1158 (HUFFMAN MILL ROAD) 0.5 INTERCHANGE. CONSTRUCT ADDITIONAL LEFT TURN LANE ON I-40 WESTBOUND RAMP AND IMPROVE OPERATIONS AT SR 1308 (GARDEN ROAD) INTERSECTION.	1597	10 T T T	ER CONSTRUCTION											R 500 U 87	C 1000	
	ALAMANCE	I-40 / I-85	I-5836 SW	0.2 MILE EAST OF NC 49 TO 0.2 MILE EAST OF 2.7 NC 54 IN GRAHAM. PAVEMENT REHABILITATION.	100	100														
	ALAMANCE ORANGE	I-40 / I-85	I-5954 SW	EAST OF NC 54 IN GRAHAM IN ALAMANCE 8.4 COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUINTY. PAVEMENT REHABILITATION.	11179	UNDE 11179	ER CONSTRUCTION - CON	STRUCTION F	UNDED UNDER I-53	809										
						UNDE	ER CONSTRUCTION													
	RURAL PROJECT ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	<u>ets</u> Various	R-5787	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	8189	5689 TA S	C 400 C 100	C 800 C 200	C 800 C 200											
						IN PR	ROGRESS; "S" FUNDS RE	LECT STATE	HIGHWAY FUNDS											
	URBAN PROJEC	CTS I-40 / I-85	I-6059 DIV	SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. UPGRADE INTERCHANGE.	12400	NHP NHP NHP												R 1900 U 500		C 10000
	ALAMANCE	US 70 (SOUTH CHURCH STREET)	U-5752 REG	ST. MARKS CHURCH ROAD IN BURLINGTON. INTERSECTION IMPROVEMENTS.																
						PROJ	JECT COMPLETE													

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

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DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** ROUTE/CITY FY 2029 COUNTY NUMBER LOCATION / DESCRIPTION LENGTH FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 (THOU) (THOU) FUNDS FY 2024 FY 2025 **URBAN PROJECTS** ALAMANCE U-6183 SR 1928 (WILKINS ROAD) AND SR 1927 2700 NC 49 (BASON ROAD). UPGRADE K-TYPE (ROXBORO ROAD) INTERSECTION. DIV 400 A ALAMANCE NC 54 U-6115 SR 1945 (RIVERBEND ROAD) / SR 2431 0.5 13810 (JOHNSON STREET) TO SOUTH OF SR 2107 (WHITTEMORE ROAD) IN GRAHAM. IMPROVE C 2000 A SR 1945 (RIVERBEND ROAD) / SR 2431 (JOHNSON STREET) INTERSECTION, UPGRADE RAMP INTERSECTIONS AT I-40 / I-5400 B 85, IMPROVE SR 2106 (WOODY ROAD) INTERSE 200 C C 2100 C 200 D 100 D REG DIV A SR 1945 (RIVERBEND ROAD) / SR 2431 (JOHNSON STREET) INTERSECTIONIN GRAHAM. INTERSECTION IMPROVEMENTS. REG B I-40 / I-85 INTERCHANGE IN GRAHAM. UPGRADE RAMP INTERSECTIONS. SR 2106 (WOODY DRIVE) IN GRAHAM. INTERSECTION IMPROVEMENTS. REG C SR 2106 (WOODY DRIVE) AND SR 2107 (WHITTEMORE ROAD) INTERSECTIONS IN GRAHAM, UPGRADE PIPE CULVERTS 000271 AND 000297. ALAMANCE U-6017 NC 49 (EAST ELM STREET) IN GRAHAM. NC 54 5392 INTERSECTION IMPROVEMENTS. (EAST HARDEN STREET) DIV IN PROGRESS SR 1430 (RAMADA ROAD) TO US 70 (CHURCH ALAMANCE NC 62 U-5844 24850 STREET) IN BURLINGTON. WIDEN TO 3400 MULTILÁNES. DIV SR 1515 (FLORA AVENUE), INSTALL TRAFFIC ALAMANCE NC 87 U-6182 2480 SIGNAL AND ADD TURN LANES. (WEBB AVENUE) DIV ALAMANCE NC 119 SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) 13991 1375 / SR 2126 (OLD HILLSBOROUGH ROAD TO LOWES BOULEVARD IN MEBANE. WIDEN TO MULTILANES. DIV IN PROGRESS 24 A PE 24 A PE 24 A PE 24 A PE 24 A PE 24 A PE 24 A PE 24 A ALAMANCE NC 119 NC 119 RELOCATION, I-85 TO SOUTH OF SR 4.2 134300 84313T 1918 (MRS. WHITE ROAD) IN MEBANE. FOUR-1213 A CB 1213 A 1213 A 1213 A 1213 A 1213 A 1213 A 1213 A CB 1213 A 1651 A CB 1651 A CB TO-SIX-LANE FACILITY ON NEW LOCATION. 1651 A CB 1651 A CB 1651 A CB 1651 A CB 1651 A CB 1651 A CB 1651 A 444|B | CB | 444|B | CB | 444|B | CB | 444|B | CB | 444|B | CB | 444|B | CB | 444|B | CB | REG A NC 119 RELOCATION, I-40 / I-85 TO NORTH OF SR 1921 (MEBANE ROGERS ROAD). - UNDER CONSTRUCTION; BUILD NC BONDS: \$14.14 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033, \$282,000 FOR PRELIMINARY ENGINEERING AND \$19.247 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035 NC 119 RELOCATION, NORTH OF SR 1921 (MEBANE ROGERS ROAD) TO SOUTH OF SR 1918 (MRS. WHITE ROAD) - UNDER CONSTRUCTION; BUILD NC BONDS: \$5.173 MILLION REG B FOR CONSTRUCTION - PAYBACK 2021-2035 R 4700 ALAMANCE SR 1720 (WEST HANOVER ROAD) TO SR 1716 U-6014 1.4 18405 (GRAHAM-MORNINGSIDE DRIVE IN BURLINGTON. 1200 WIDEN TO MULTILANES WITH BICYCLE / C 3767 C 3766 HOPEDALE ROAD) PEDESTRIAN ACCOMMODATIONS. DIV

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HIGHWAY PROGRAM DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 FY 2025 **URBAN PROJECTS** ALAMANCE **NEW ROUTE** U-5538 ACCESS ROAD FROM SR 1981 1.5 (TROLLINGWOOD-HAWFIELDS ROAD) TO SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. ADD TURN LANES. - COMPLETE INDUSTRIAL SITE. CONSTRUCT TWO-LANE ROAD ON NEW LOCATION. PROJECT COMPLETE 30477 27033BG5200 CG 1148B CG 1148B CG 1148B **NEW ROUTE** U-3110 NEW ROUTE, US 70 TO NC 100 IN ELON. ALAMANCE 2.1 CONSTRUCT MULTILANE FACILITY, PART ON US 70 TO NORTH OF SR 1309 (WESTBROOK AVENUE) - COMPLETE NEW LOCATION. TRN B IMPROVEMENTS ON SR 1311 (COOK ROAD), SR 1309 (WESTBROOK AVENUE) TO NC 100, PART ON NEW LOCATION - COMPLETE PART B, GARVEE BOND FUNDING \$10.5 MILLION; PAYBACK FY 2011 - FY 2022 | CB| 408| CB| 408| CB| 408| CB| 408| CB| 408| CB| 408| CB| 408| CB| 408| CB| 408| ALAMANCE **VARIOUS** U-6015 **UPGRADE BURLINGTON-GRAHAM SIGNAL** SYSTEM. DIV UNDER CONSTRUCTION; BUILD NC BONDS: \$4.759 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035 ALAMANCE NC 62 U-6114 SR 1155 (HATCHERY ROAD) / BONNIE LANE 0.5 15210 6500 INTERSECTION IN BURLINGTON. INSTALL (ALAMANCE ROAD) 2600 TRAFFIC SIGNAL AND ADD TURN LANES. REG ALAMANCE SR 1445 (SOUTH O'NEAL STREET) IN NC 54 U-6184 14600 BURLINGTON. RECONFIGURE INTERSECTION (CHAPEL HILL ROAD) TO MAKE O'NEAL STREET THE THROUGH MOVEMENT WITH NC 54 EAST OF THE DIV INTERSECTION. ALAMANCE SR 1455 U-6214 NC 87 (WEST WEBB AVENUE) / NC 100 13000 (UNIVERSITY DRIVE) IN ELON. IMPROVE (EAST HAGGARD INTERSECTION. AVENUE) DIV ALAMANCE US 70 U-5843 SR 1817 (GRAHAM-HOPEDALE ROAD) IN 0.5 4009 BURLINGTON. INTERSECTION (NORTH CHURCH IMPROVEMENTS. STREET) DIV UNDER CONSTRUCTION; BUILD NC BONDS: \$654,000 FOR CONSTRUCTION - PAYBACK 2019-2033, \$627,000 FOR PRELIMINARY ENGINEERING AND \$1.152 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035 ALAMANCE SR 2396 (WEST PARKER STREET) IN SR 1716 U-6132 2710 GRAHAM, IMPROVE INTERSECTION. (NORTH MAIN STREET) DIV ALAMANCE US 70 U-6009 TARLETON AVENUE TO FIFTH STREET IN 10582 4448 BURLINGTON. WIDEN AND CONSTRUCT (SOUTH CHURCH CENTER TURN LANE. STREET) REG C 161 C 11225 C 4714 SR 1226 / SR 1311 (UNIVERSITY DRIVE) IN ALAMANCE U-6010 0.6 19550 US 70 BURLINGTON INTERSECTION (SOUTH CHURCH IMPROVEMENTS, TO INCLUDE WIDENING OF STREET) US 70 TO MAINTAIN CONSISTENT CROSS-SECTION WITH PROJECT U-5752 IMPROVEMENTS.

UNDER CONSTRUCTION

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2021 FY 2022 FY 2028 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2026 FY 2027 FY 2025 **URBAN PROJECTS** ALAMANCE U-6131 NC 49 (MAPLE AVENUE) IN BURLINGTON. INSTALL DUAL LEFT TURN LANES IN (WEST HARDEN WESTBOUND DIRECTION. REG ALAMANCE U-6011 SR 1158 (HUFFMAN MILL ROAD) IN US 70 6450 BURLINGTON. INTERSECTION (SOUTH CHURCH IMPROVEMENTS. STREET) REG **BRIDGE PROJECTS** ALAMANCE REPLACE BRIDGE 000126 OVER MILL RACE 5865 5865 AND REPLACE BRIDGE 000119 OVER HAW UNDER CONSTRUCTION ALAMANCE B-6052 REPLACE BRIDGE 000068 OVER NCRR / SR 1928 3000 NORFOLK SOUTHERN RAILROAD IN HAW (TROLLINGWOOD RIVER. ROAD) DIV ALAMANCE SR 1212 B-5347 REPLACE BRIDGE 000170 OVER PRONG OF 1560 1560 ALAMANCE CREEK IN ALAMANCE. (POND ROAD) UNDER CONSTRUCTION MITIGATION PROJECTS ALAMANCE **VARIOUS** ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION. CASWELL GUILFORD ORANGE ROCKINGHAM PROJECT COMPLETE **HIGHWAY SAFETY PROJECTS** 270 A C 270 A 135 B C 135 B SAFETY IMPROVEMENTS AT VARIOUS ALAMANCE **VARIOUS** 4265 LOCATIONS IN DIVISION 7. CASWELL C 1728 C C 1727 C GUILFORD ORANGE ROCKINGHAM DIV I-85 BUSINESS/US 29/70 SOUTHBOUND AND NORTHBOUND FROM RANDOLPH COUNTY LINE TO NORTH OF SR 1145 (RIVERDALE DRIVE) IN HIGH POINT. INSTALL GUARDRAIL. -UNDER CONSTRUCTION I-85 BUSINESS/US 29/70 NORTHBOUND FROM NORTH OF SR 1145 (RIVERDALE DRIVE) TO I-85 IN HIGH POINT. INSTALL GUARDRAIL. - UNDER CONSTRUCTION VARIOUS SECONDARY ROUTES. INSTALL LONG-LIFE PAVEMENT MARKINGS. DIV C

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DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2028 FY 2029 COUNTY LENGTH FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **HIGHWAY SAFETY PROJECTS** ALAMANCE VARIOUS SAFETY IMPROVEMENTS AT VARIOUS 2605 150 A LOCATIONS IN DIVISION 7. 280 A CASWELL 75 B GUILFORD 30 DIV ORANGE 180 DIV C 180 DIV C 180 DIV **ROCKINGHAM** 30 REG R 30 REG R 30 REG 180 REG C 40 SW R 180 REG 40 SW 40 SW R 240 SW C 240 SW REG A SR 2526 (SUMMIT AVENUE) RAMP TERMINALS IN GREENSBORO. MODIFY CHANNELIZATION ISLAND AND INSTALL TRAFFIC SIGNAL, PEDESTRIAN HEADS, AND CROSSWALKS. SR 1301 (ST. MARKS CHURCH ROAD) / JAVA LANE AND GLIDWELL DRIVE / TIKI LANE IN BURLINGTON. INSTALL PEDESTRIAN SIGNALS AND CURB RAMPS, AND REVISE DIV B PAVEMENT MARKINGS. SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. NIV DIV REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. 4057 HSIP 30 DIV R 30 DIV R 30 DIV ALAMANCE **VARIOUS** SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7. С 195 DIV C 180 DIV C 180 DIV CASWELL 30 REG R 30 REG R 30 REG **GUILFORD** 195 REG C 40 SW R 180 REG C 40 SW R 180 REG 40 SW ORANGE ROCKINGHAM C 260 SW C 240 SW C 240 SW DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. IN PROGRESS ALAMANCE **VARIOUS** DIVISION 7 RUMBLE STRIPS, GUARDRAIL, 5636 5636 SAFETY AND LIGHTING IMPROVEMENTS AT CASWELL SELECTED LOCATIONS. GUILFORD ORANGE ROCKINGHAM UNDER CONSTRUCTION **RURAL PROJECTS** CASWELL US 158 / NC 86 R-5926 SR 1572 (COUNTY HOME ROAD) TO SR 1734 5.3 3400 (RP FUQUAY ROAD). CONSTRUCT PASSING LANES DIV CASWELL NC 86 R-5822 US 158 TO VIRGINIA STATE LINE. 15483 9 CONSTRUCT PASSING LANES AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS, AND CONSTRUCT TURN LANES REG FROM SR 1300 (PARK SPRINGS ROAD) TO SOLID WASTE CONVENIENCE CENTER. SCOPE INCLUDES SPOT ID H170625 **BRIDGE PROJECTS** CASWELL REPLACE BRIDGE 160007 OVER HYCO CREEK. 3190 (GRIERS CHURCH ROAD) DIV

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SW - Statewide Category	TRN - Transition Project

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DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2028 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **CONGESTION MITIGATION PROJECTS** CASWELL **VARIOUS** C-4936 PIEDMONT AUTHORITY FOR REGIONAL 714 714 TRANSPORTATION (PART). IMPLEMENT A DAVIDSON REGIONAL AIR QUALITY AWARENESS FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM EX IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION INTERSTATE PROJECTS HOLDEN ROAD TO EAST OF SR 3037 / SR 4240 GUILFORD I-5955 I-40 (EAST GATE CITY BOULEVARD) IN GREENSBORO. PAVEMENT REHABILITATION. SW COORDINATE WITH I-5965 AND B-5356 **GUILFORD** I-40 / I-85 I-6004 SR 3056 (ROCK CREEK DAIRY ROAD) 12739 INTERCHANGE. UPGRADE INTERCHANGE AREA. SW I-40 / BUSINESS 85, EAST OF SR 3037 / SR 4240 7.2 **GUILFORD** I-40 / BUSINESS 85 I-5812 9882 9882 (EAST GATE CITY BOULEVARD) TO I-85; I-85 I-40 / I-85 NORTH OF SR 3000 (MCCONNELL ROAD) TO I-I-85 40; I-40 / I-85, WEST OF SR 3048 (MOUNT HOPE CHURCH ROAD) TO EAST OF SR 3056 (ROCK CREEK DAIRY ROAD). PAVEMENT REHABILITATION. UNDER CONSTRUCTION **GUILFORD** I-40 I-5762 FORSYTH COUNTY LINE TO 1.3 MILES EAST 9760 OF SR 1850 (SANDY RIDGE ROAD). SW PAVEMENT REHABILITATION. UNDER CONSTRUCTION - INCLUDES CONSTRUCTION COST FOR I-5734 6640 A I-40 I-74 US 311 IN WINSTON-SALEM TO US 421 / FORSYTH 10.1 157714 BUSINESS 40 IN GUILFORD COUNTY. WIDEN 996 A GUILFORD TO 6 LANES. 44265 A 6641 B 996 B C 44265 B NHP 6640 C 996 C SW A I-74 / US 311 TO SR 2643 (UNION CROSS ROAD). SW B SR 2643 (UNION CROSS ROAD) TO NC 66. NC 66 TO US 421 / BUSINESS 40. **GUILFORD** I-40 I-5811 WEST OF I-73 / US 421 TO HOLDEN ROAD IN 5.2 2225 2225 GREENSBORO. PAVEMENT REHABILITATION SW UNDER CONSTRUCTION GUILFORD I-40 / US 421 I-5712 SR 1850 (SANDY RIDGE ROAD) IN 28036 GREENSBORO, INTERCHANGE IMPROVEMENTS. SW

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HIGHWAY PROGRAM

DIVISION	7					TOTAL I						/ ESTIMATED			/ PROJECT BR	EAKS		1	UNFUNDED
	COUNTY	DOUTE/OITY	ID	LOCATION / DESCRIPTION	LENOTU	PROJ Y	COST		V 2024	EV 2022				_		FV 2027	EV 2020	EV 2020	FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(IHOU) (THOU) FUNDS	6 FY 2020 F	Y 2021	FY 2022	FY 2023	FY 20	024 F1	Y 2025	FY 2026	FY 2027	FY 2028	FY 2029	
	INTERSTATE P GUILFORD	ROJECTS I-40	I-5980 REG	SR 1860 (MACY GROVE ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.		14300	1000 T T T								R 1300 U 250	R 1300 U 250		C 10200	
	GUILFORD	I-40	I-5734 SW	1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD) TO 1.1 MILES EAST OF SR 1556 (GALLIMORE DAIRY ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	3	2120													
	GUILFORD	I-40 / BUSINESS 85 / US 29 / US 70 / US 220	I-5965 SW	US 220 / SR 1398 (FREEMAN MILL ROAD) TO US 29 / US 70 / US 220 IN GREENSBORO. ADD LANES, IMPROVE SR 1007 (RANDLEMAN ROAD) AND ELM-EUGENE STREET INTERCHANGES, AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGE OVERPASS EAST OF ELM-EUGENE STREET.	2.9	117329	1000 NHP NHP NHP	ONSTRUCTION - PRIOR Y	EAR COST IS I	FOR BRIDGE	PRESERVATION;	PAVEMENT RE	HABILITATION	COST INCL	UDED IN 1-5762			R 11511 U 1381	C 103437
							COORDIN	NATE WITH B-5356 AND B-	5718										
	GUILFORD	I-73 / US 220	I-5735 SW	RANDOLPH COUNTY LINE TO I-85 / US 421 IN GREENSBORO. PAVEMENT REHABILITATION.	6.5	7165	151 NHPIM										C 7014		
	GUILFORD	I-73	I-5852	I-85 TO SR 2085 (BRYAN BOULEVARD) IN GREENSBORO. PAVEMENT AND BRIDGE REHABILITATION.	10.7	20272	20272	SW A SW B		UNDER CON 085 (BRYAN E	ISTRUCTION BOULEVARD) - U	NDER CONSTRI	UCTION						
	GUILFORD	I-74 / US 311	I-5736 SW	FORSYTH COUNTY LINE TO SR 1300 (GREEN ROAD) IN HIGH POINT. PAVEMENT REHABILITATION.	7.1	17293	17293												
							UNDER C	ONSTRUCTION - AMOUNT	INCLUDES I-	5767 CONSTR	UCTION								
	GUILFORD RANDOLPH	I-74 / US 311	I-5949 SW	US 29 / US 70 / BUSINESS 85 IN GUILFORD COUNTY TO SR 1928 (CEDAR SQUARE ROAD) IN RANDOLPH COUNTY. PAVEMENT REHABILITATION.	7.1	10097	397NHPIM									C 9700			
	GUILFORD	I-85	I-5855 SW	SR 3300 (SOUTH ELM-EUGENE STREET) TO 0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	5.5	100	100												
							UNDER C	ONSTRUCTION - CONSTR	UCTION COST	INCLUDED IN	l I-5790								
	GUILFORD	I-85 / US 29 / US 70	I-5853 SW	1 MILE SOUTH OF SR 1129 (GROOMETOWN ROAD) TO 0.3 MILE NORTH OF SR 1129 (GROOMETOWN ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2	6076	6076												
							UNDER C	ONSTRUCTION											
	GUILFORD	I-85	I-5821 SW	RANDOLPH COUNTY LINE TO SR 1113 (KIVETT DRIVE). PAVEMENT REHABILITATION.	4.5	100	100												
							UNDER C	ONSTRUCTION - CONSTR	UCTION COST	INCLUDED U	NDER I-5789								
	GUILFORD	I-85	I-5854 SW	NORTH OF I-73 / US 421 INTERCHANGE TO SR 3300 (SOUTH ELM-EUGENE STREET). PAVEMENT REHABILITATION.	3.3	8692	8692												
							UNDER C	ONSTRUCTION											

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DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** ROUTE/CITY FY 2029 COUNTY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 FY 2025 **INTERSTATE PROJECTS** GUILFORD I-5790 0.2 MILE NORTH OF SR 3039 (NELSON FARM 2.4 12012 12012 ROAD) TO 1.3 MILES NORTH OF SR 3029 SW (YOUNGS MILL ROAD) IN GREENSBORO. PAVEMENT REHABILITATION. UNDER CONSTRUCTION - AMOUNT INCLUDES I-5855 CONSTRUCTION SR 1113 (KIVETT DRIVE) TO 0.4 MILE NORTH GUILFORD I-85 I-5789 2 17000 17000 OF I-85 BUSINESS IN HIGH POINT. PAVEMENT SW REHABILITATION. UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDES I-5738 AND I-5821 I-785 / I-840 I-85 TO US 70. PAVEMENT REHABILITATION. GUILFORD I-5953 2.9 2675 2675 SW UNDER CONSTRUCTION С 6 C 569 ELM-EUGENE STREET IN GREENSBORO. 825 **GUILFORD** I-40 / BUSINESS 85 / I-5964 INTERCHANGE IMPROVEMENTS. US 29 / US 70 / US 220 SW UNDER CONSTRUCTION **GUILFORD FUTURE I-73** I-5110 NC 68 TO GREENSBORO WESTERN LOOP. SIX-152283 152283 LANE FREEWAY ON NEW LOCATION. TRN COMBINED WITH R-2413A AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION **RURAL PROJECTS** GUILFORD US 29 SR 2565 (HICONE ROAD) IN GREENSBORO TO 206311 US 158 / NC 14 IN REIDSVILLE, UPGRADE 633 **ROCKINGHAM** (FUTURE I-785) CORRIDOR TO INTERSTATE STANDARDS. REG R 12100 A R 12100 A R 12100 A **FORSYTH** US 158 R-2577 MULTLANES NORTH OF US 421 / I-40 18.8 298404 **BUSINESS IN WINSTON-SALEM TO US 220 IN** GUILFORD STOKESDALE. WIDEN TO MULTILANES. 858 A CB 858 A CB 858 A CB 858 A 858 A 15867 A C 15866 A C 15867 A 12711 B 12710 B 327 B U 326 B C 46400 B R 74608 C U 625 C C 48400 C REG A MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD) - BUILD NC BONDS: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2024-2038 REG B SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY С NORTH OF SR 2034 (ANTHONY ROAD) TO US 220 GUILFORD US 220 SR 2182 (HORSEPEN CREEK ROAD) TO US 6.3 75385 75385 220-NC 68 CONNECTOR (R-2413) IN AA COTSWALD TERRACE NORTH OF GREENSBORO TO SR 2182 (HORSEPEN CREEK ROAD) - COMPLETE GREENSBORO AND SUMMERFIELD. WIDEN TO MULTILANES. SR 2182 (HORSEPEN CREEK ROAD) TO NORTH OF SR 2313 (WINFREE ROAD) IN GREENSBORO - UNDER CONSTRUCTION **GUILFORD** US 421 R-2612 SR 3389 (WOODY MILL ROAD) AND SR 3418 41680 41680 (NEELLEY ROAD) SOUTH OF GREENSBORO. EX CONVERT AT-GRADE INTERSECTIONS TO SR 3389 (WOODY MILL ROAD) INTERSECTION SOUTH OF GREENSBORO - COMPLETE INTERCHANGES. SR 3418 (NEELLEY ROAD) INTERSECTION SOUTH OF GREENSBORO - UNDER CONSTRUCTION NC 65 IN STOKESDALE (SOUTHERNMOST GUILFORD NC 65 / NC 68 R-5823 2.7 39524 ROCKINGHAM INTERSECTION) TO US 220 / FUTURE I-73. WIDEN TO MULTILANES. DIV

HIGHWAY PROGRAM

DIVISION	7					TOTAL PRIOR	IIIOIIWAI	<u> </u>		PE OF WORK / E	ESTIMATED CO	ST IN THOUSAND	S / PROJECT BE	REAKS			
			ID			PROJ YEARS				STATE T	RANSPORTATIO	ON IMPROVEMEN	T PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LEM		COST COST THOU) (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	RURAL PROJECT GUILFORD	<u>TTS</u> NC 68	R-5725 REG	ALONG NC 68 AND NC 150 IN OAK RIDGE. INTERSECTION IMPROVEMENTS.	0.7	10012 925 T T T			R 1287	C 4105	C 3195						
						COORDINA	ATE WITH U-6127. RIGI	HT OF WAY IN	PROGRESS								
	GUILFORD	US 29; SR 4771 (REEDY FORK PARKWAY)	R-4707 REG	US 29 / SR 4771 (REEDY FORK PARKWAY) INTERCHANGE IMPROVEMENTS IN GREENSBORO. IMPROVE ROADWAY, MODIFY INTERCHANGE, AND REPLACE BRIDGE 400360		83751 10407 T T T T T	PE 535 PI RB 416 RI	B 416 E 56	PE 268 RB 416 PE 56 CB 2145 C 18306	PE 268 RB 416 PE 56 CB 2145 C	PE 268 RB 416 PE 56 CB 2145 C 6355	PE 268 RB 416 PE 56 CB 2145 C 3146	PE 268 RB 416 PE 56 CB 2145	PE 268 RB 416 PE 56 CB 2145	PE 268 RB 416 PE 56 CB 2145	PE 268 RB 416 PE 56 CB 2145	
							ONSTRUCTION; BUILD (2022-2036 (FY 2022 / Y		3.119 MILLION FO	OR PE AND \$4.854	MILLION FOR RIG	HT-OF-WAY - PAYBA	ACK 2019-2033 (FY	2019 / YR 1 SALE),	\$654,000 FOR PE AN	ND \$25 MILLION FOR	R CONSTRUCTION -
	GUILFORD ROCKINGHAM	FUTURE I-73	R-2413 TRN	NC 68 AT SR 2011 (EDGEFIELD ROAD) IN GUILFORD COUNTY TO US 220-NC 68 INTERSECTION IN ROCKINGHAM COUNTY. FOUR-LANE FREEWAY, ON NEW LOCATION, NC 68 TO US 220 AND FOUR LANES ALONG US 220 TO NC 68 IN ROCKINGHAM COUNTY.	12.1	311602 311602	A B C TRN CA	SR 2127 (I HAW RIVE	BROOK BANK RO ER TO NC 68-US 2	DAD) TO HAW RIVE 220 INTERSECTION	ER - COMBINED W	OOK BANK ROAD) - VITH I-5110 AND R-24' FRUCTION TO INTERCHANGE -	13A FOR DESIGN-E			D LET - UNDER CON	ISTRUCTION
	URBAN PROJEC GUILFORD	I-73 / I-840 / FUTURE I-840 / US 421	U-2524	GREENSBORO WESTERN LOOP, NORTH OF I- 85 TO LAWNDALE DRIVE IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	15	704817 635532NHP NHP	CG 10857 C CG	G 10857 C	CG 10857 C	CG 10857 C	CG 10857 C						C 15000 F
							AA AB AC AE BA TRN BC TRN C SW D E	GREENSE GREENSE GREENSE GREENSE GREENSE GREENSE GREENSE GREENSE	CORO WESTERN CORO WESTERN CORO WESTERN CORO WESTERN CORO WESTERN CORO WESTERN CORO WESTERN CORO WESTERN CORO WESTERN CORO WESTERN CORO WESTERN CORO WESTERN CORO WESTERN	LOOP, NORTH OF LOOP, NORTH OF LOOP, SOUTH OF LOOP, NORTH OF ARD) INTERCHANG LOOP, NORTH OF LOOP, US 220 (BA LOOP, ITS INSTAL LOOP, INTERCHAI	I-85 NEAR SR 112: F SR 4121 (HIGH PC NGE AT PROPOSE I-40 TO NORTH OF SR 2147 (WEST FI GE MODIFICATION SR 2176 (BRYAN I TTLEGROUND AV LATION - COMPL	1560 (SAPP ROAD) - 19 (GROOMETOWN RO DINT ROAD) TO SOUTED HIGH POINT ROAD F SR 2147 (WEST FRI RIENDLY AVENUE) T IS, INCLUDING AUXIL BOULEVARD) TO US TENUE) TO LAWNDAL ETE ED LEWISTON-FLEMI	OAD) TO NORTH O TH OF I-40 - COMP D RELOCATION - L ENDLY AVENUE) - O NORTH OF SR 2 IARY LANES, ITS, 220 (BATTLEGRO) E DRIVE - UNDER	PLETE UNDER CONSTRUC COMPLETE 176 (BRYAN BOULI AND INMAN ROAD UND AVENUE) - UN	TION EVARD) - COMPLET BRIDGE REPLACEN	E MENT COMPLETE	
							BOND FUNDING \$105.9	M FOR SEGMI	ENT C; PAYBACK	FY 2013-2024							
	GUILFORD	I-74 / US 311	U-5169 REG	NC 68 (EASTCHESTER DRIVE) IN HIGH POINT. RECONSTRUCT INTERCHANGE AND APPROACHES.		32225 32225 UNDER CO	ONSTRUCTION										
	GUILFORD	US 29; US 70; US 220	U-6100 SW	SR 4240 (GATE CITY BOULEVARD) TO SOUTH OF I-785 IN GREENSBORO. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS AND SAFETY ENHANCEMENTS, INCLUDING RAMP CLOSURES AND CONSOLIDATIONS, RECONFIGURE SR 2526 (SUMMIT AVENUE) / PHILLIPS AVENUE INTERCHANGE, AND REPLACE BRI	5.1	106563 10 T T T T										R 2938 U 1115	C 51250 C 51250
	GUILFORD	US 29	U-5898 REG	NC 150. INTERCHANGE IMPROVEMENTS.													
						PROJECT	DELETED - WORK TO	BE ACCOMPL	SHED UNDER R-	5889							

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** FY 2029 COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2024 FY 2025 FY 2026 **URBAN PROJECTS** C 2374 C 3333 C 210 GUILFORD US 29 / US 70 / US 220 U-5754 I-40 / BUSINESS 85 TO SOUTH OF FLORIDA 0.8 STREET IN GREENSBORO. ADD LANE ON I-40 (O'HENRY / BUSINESS 85 EASTBOUND RAMP ONTO BOULEVARD) NORTHBOUND US 29 / US 70 / US 220 AND EXTEND US 29 / US 70 / US 220 SOUTHBOUND RAMP ONTO SR 3762 (MARTIN LUTHER KING. JR DRIVE) UNDER CONSTRUCTION 3650 **GUILFORD** US 70 U-6121 NC 68 (EASTCHESTER DRIVE) IN HIGH POINT 27300 TO SR 1541 (GUILFORD COLLEGE ROAD) IN (WENDOVER AVENUE) GREENSBORO. WIDEN TO 6 LANES AND CONSTRUCT SIDEWALKS. COORDINATE WITH EB-6010 101 BA | PE SR 3045 (MOUNT HOPE CHURCH ROAD) TO 101 BA PE 101 BA PE 101 BA PE 101 BA PE 101 BA PE 101 BA PE 101 BA PE 101 BA **GUILFORD** US 70 U-2581 4.5 52783 6281 102 BA SR 3056 (ROCK CREEK DAIRY ROAD). WIDEN 17 BA PE 17 BA PI 17 BA PI 17 BA PI 17 BA PE 17 BA PE 17 BA TO MULTILANES, PART ON NEW LOCATION. 748 BA 187 BA RB 187 BA RB 187 BA RB 187 BA RB 187 BA RB 187 BA RB 187 BA RB 187 BA F 187 BA RB 187 BA 1 BA CB 1 BA 794 BA СВ 794 BA CB 794 BA CB 794 BA CB 794 BA CB 794 BA CB 794 BA CB 794 BA CB 4764 BA 1806 BA 2113 BB U 626 BB C 8200 BB 3040 BC SR 2851 (PENRY ROAD) TO SR 2828 (WILLOWLAKE ROAD) - PROJECT COMPLETE SR3045 (MOUNT HOPE CHURCH ROAD) TO SR 2826 (BIRCH CREEK ROAD) - UNDER CONSTRUCTION; BUILD NC BONDS: \$1.172 MILLION FOR PE, \$2.184 MILLION FOR RIGHT-OF-DIV BA WAY, AND \$7,298 FOR CONSTRUCTION - PAYBACK 2019-2033, \$197,000 FOR PRELIMINARY ENGINEERING AND \$9.255 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035 SR 2826 (BIRCH CREEK ROAD) TO SR 3051 (KNOX ROAD) SR 3051 (KNOX ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD) **GUILFORD** US 220 U-5306 INTERSECTION AND SIDEWALK 9926 9926 IMPROVEMENTS AT CONE BOULEVARD-(BATTLEGROUND BENJAMIN PARKWAY, WESTRIDGE ROAD. AVENUE) NEW GARDEN ROAD, AND BRASSFIELD ROAD INTERSECTIONS IN GREENSBORO. INTERSECTION WITH BENJAMIN PARKWAY / CONE BOULEVARD AND APPROACHES - PROJECT COMPLETE REG B INTERSECTION WITH WESTRIDGE ROAD AND APPROACHES - UNDER CONSTRUCTION TRN C INTERSECTION WITH NEW GARDEN ROAD AND APPROACHES - PROJECT COMPLETE INTERSECTION WITH BRASSFIELD ROAD AND APPROACHES - PROJECT COMPLETE FORSYTH US 421 U-6068 FUTURE I-74 IN KERNERSVILLE TO I-40 IN 6.7 110009 GUIL FORD COUNTY, WIDEN TO 6 LANES. (SALEM PARKWAY) **GUILFORD** SW COORDINATE WITH U-6059B **GUILFORD** NC 62 SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 17331 R 1803 (WEANT ROAD) IN ARCHDALE. IMPROVE 1311 **INTERCHANGE AREA AND REALIGN SR 1154** AND SR 1162 INTERSECTIONS. DIV RIGHT OF WAY IN PROGRESS 200 **GUILFORD** NC 62 U-6212 SR 1007 (RANDLEMAN ROAD). CONSTRUCT 1800 TURN LANES. DIV

								<u>HIGHWA</u>	Y PRO	GRAN	_											
DIVISION	7					TOTAL P					TYP						PROJECT E	BREAKS				
			ID			PROJ Y						STA	TE TRANS	SPORTATIO	N IMPRO	VEMENT F	PROGRAM					UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION L	ENGTH	COST (THOU) (T	HOU) FUNDS	FY 2020	FY 202	21	FY 2022	FY 20	23	FY 2024	FY	2025	FY 2026	FY	Y 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJEC	<u>CTS</u>																				
	GUILFORD	NC 68	U-5974	SR 1523 (HICKSWOOD ROAD) TO SR 1556 (GALLIMORE DAIRY ROAD) IN HIGH POINT. UPGRADE TO SUPERSTREET.	2.9	54154	1675 T T					+			+			R U	3879 500		C 12025	C 36075
			REG																-	1 1	1 01 12020	0 00010
							COORDINA	ATE WITH U-6122														
	GUILFORD	NC 68	U-6122	SR 1556 (GALLIMORE DAIRY ROAD) TO TRIAD CENTER DRIVE IN GREENSBORO. UPGRADE	2.1	39950	10 T T					$\overline{\mathbf{H}}$			R	600 500						
				CORRIDOR TO SUPERSTREET.			T T		\vdash	++		++-		+ +	+	+		CB	1716 6550	CB 1716 C 6550	CB 1716	CB 20592
			REG				<u></u>													31 33331		
							COORDIN	ATT MUTULU 5074.	DIIII D NC D	ONDE, é20	MILLION FOR	CONSTRU	CTION DA	VD & CV 2027	2044							
	OLIII FORD	10.00	11.0407	OD 0400 (FOOL FMAN DOAD) TO OD 0047 (OD		0540	10 T	ATE WITH U-5974;	BUILD NC B	I I	MILLION FOR	CONSTRUC	JIION - PA	TBACK 2027	-2041 R	900						. —
	GUILFORD	NC 68	U-6127	SR 2129 (FOGLEMAN ROAD) TO SR 2017 / SR 2269 (ALCORN ROAD) IN OAK RIDGE. ACCESS MANAGEMENT IMPROVEMENTS.	0.9	9510	T T					#	+		U	500		C	8100			
			REG																			<u> </u>
							COORDINA	ATE WITH R-5725														
	GUILFORD	SR 1008	U-5326	SR 1546 (COLLEGE ROAD) IN GREENSBORO.		7980	7980															
		(MARKET STREET)	DIV	INTERSECTION IMPROVEMENTS.																		
			DIV																			
								ONSTRUCTION BY							11			. 11			T1I	. ——
	GUILFORD	SR 1486 (GREENSBORO ROAD) /	U-2412	PROPOSED US 311 BYPASS IN HIGH POINT TO SR 1424 (HILLTOP ROAD) IN GREENSBORO. WIDEN TO MULTILANES,	7.8	206832	127674 <u>T</u> T	CB 3690 A C 10569 A	CB 184 CB 202 C 1056				45 A C			1845 A 2023 A	CB 1845 / CB 2023 /		1845 A 2023 A	CB 1845 A CB 2023 A	CB 1845 A CB 2023 A	
		SR 4121		PART ON NEW LOCATION.																		. <u></u>
		(HIGH POINT ROAD)																				
								DIV			S TO SR 4228 CONSTRCTIO				RCONSTR	JCTION; BI	DILD NC BONI	DS: \$21.508	MILLION FO	R CONSTRUCTION	ON - PAYBACK 2019	2033, \$23.573
								TRN	B SR	4228 (VICKI	REY CHAPEL	ROAD) TO S	SR 1424 (HII	LLTOP ROAD) - UNDER	CONSTRUC	CTION					
	GUILFORD	SR 1595 / SR 4053	U-5864	I-85 IN TRINITY TO SR 1300 (WEST FAIRFIELD	2.9	38251	3512T		I I	Т	<u> </u>	П		R 126	R	2391	1 1					
	RANDOLPH	(SURRETT DRIVE)		ROAD) IN HIGH POINT. WIDEN TO MULTILANES.			Ţ							U 302							10040	0 04000
			DIV	MULTILANES.			<u>I</u>				<u> </u>			1							C 10640	C 21280
	GUILFORD	SR 1818	U-4758	SR 1820 (SKEET CLUB ROAD) TO SOUTH OF I- 40 IN HIGH POINT. WIDEN TO FOUR LANES.	4.4	73639	7518 HP S(M)			R		R 33	88 47	+	\perp	\Box						
		(JOHNSON STREET) / SR 1850		40 INTIIGHT OINT. WIDEN TO FOOK EARED.			BG5200			R	2375	R 23										
		(SANDY RIDGE ROAD)					BG5200 BG5200		\vdash	<u> </u>	7200	++-	++	C 11425	C 1	1425	C 11425	c	11425	+++		l
			DIV					<u> </u>						•			<u> </u>	1 3	20			
									T 1		1							1 -1		=11		. —
	GUILFORD	SR 1850 (SANDY RIDGE	U-6045	I-40 TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES.	0.7	18711	250 T T			++		+	+	+ +				R	2150 250	R 2150 U 250		
		ROAD)					T															C 13661
			DIV																			
	GUILFORD	SR 2085	U-6008	NEW GARDEN ROAD AT HORSEPEN CREEK		4679	680T			 	<u> </u>	 	 	T T	 	1 1	<u> </u>	l R	1250	 		
	J	(BRYAN BOULEVARD)		ROAD IN GREENSBORO. INTERCHANGE IMPROVEMENTS, INCLUDING NEW RAMP		10.0	Ţ			+			\bot		\bot	\dashv		Ü	500	\bot		
			DIV	FROM WESTBOUND NEW GARDEN ROAD TO			<u>[i</u>					1					1 1				U 22	
				WESTBOUND SR 2085.																		

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2021 FY 2022 FY 2028 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **URBAN PROJECTS** GUILFORD SR 2124 U-6016 SR 2136 (FLEMING ROAD). INTERSECTION 2701 (LEWISTON ROAD) DIV RIGHT OF WAY IN PROGRESS SR 2136 (FLEMING ROAD) IN SUMMERFIELD. 1100 **GUILFORD** U-6211 3500 SR 2133 300 CONSTRUCT TURN LANES. (PLEASANT RIDGE ROAD) DIV GUILFORD SR 4240 HL-0046 WILLOW ROAD TO FLORIDA STREET IN 3710 BGDA GREENSBORO. MODERNIZE ROADWAY, ADD (EAST GATE CITY **CURB AND GUTTER, AND CONSTRUCT** BGDA BOULEVARD) SIDEWALKS. DIV R 1000 **GUILFORD VARIOUS** PIEDMONT TRIAD INTERNATIONAL AIRPORT 31500 MANUFACTURING SITE IN GREENSBORO. ROADWORK AND WETLANDS MITIGATION. DIV ECONOMIC DEVELOPMENT PROJECT; "S" FUNDS REFLECT STATE LEGISLATIVE ALLOCATION. PEDESTRIAN SIGNAL INSTALLATION, BGDACV 240 **GUILFORD** VARIOUS HL-0048 1250 ACCESSIBLE RAMP CONSTRUCTION, AND BGDA TRAFFIC SIGNAL REPLACEMENT AT VARIOUS INTERSECTIONS IN GREENSBORO. BGDA DIV C 4600 C 10000 C 10000 C 10000 C 10000 GUILFORD VARIOUS GREENSBORO URBAN AREA METROPOLITAN 44600 U-5021 PLANNING ORGANIZATION (GUAMPO) DIV SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS -RESERVED FOR FUTURE PROGRAMMING. GUILFORD VARIOUS U-6085 SUPPLEMENTAL FUNDING FOR 3278 153 BGDA 500 500 500 GREENSBORO URBAN AREA MPO UNIFIED PLANNING WORK PROGRAM. DIV IN PROGRESS GUILFORD VARIOUS GREENSBORO URBAN AREA METROPOLITAN 3600 TADA C 720 C 720 C 720 C 720 C 720 U-6220 PLANNING ORGANIZATION (GUAMPO) DIV TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING. U-5812 LAWNDALE DRIVE AND PISGAH CHURCH 525 BGANY GUILFORD **VARIOUS** 1455 ROAD IN GREENSBORO. INTERSECTION IMPROVEMENTS AT LAWNDALE ROAD AND PISGAH CHURCH ROAD, AT LAWNDALE ROAD AND MARTINSVILLE ROAD, AND AT DIV MARTINSVILLE ROAD AND PISGAH CHURCH ROAD NON-STATE-SYSTEM FACILITY- LOCAL MATCH BY CITY OF GREENSBORO C 198 C 1102 **GUILFORD** SR 2334 U-6019 SR 2347 (LAKE BRANDT ROAD). CONSTRUCT TURN LANES AND SIDEWALKS. (AIR HARBOR ROAD) DIV

UNDER CONSTRUCTION

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2027 FY 2028 FY 2029 COUNTY FY 2020 FY 2023 FY 2024 FY 2026 (THOU) (THOU) FUNDS FY 2025 **URBAN PROJECTS** 1975 R 3950 GUILFORD SR 1577 / SR 1004 U-3400 US 311 (MAIN STREET) TO EAST OF 3.2 40146 1975 SPRINGWOOD LANE IN ARCHDALE. WIDEN RANDOLPH (ARCHDALE ROAD) TO MULTILANES. DIV R 1883 R 3766 R 1883 WESTRIDGE ROAD TO COTSWOLD AVENUE **GUILFORD** US 220 U-5892 23755 IN GREENSBORO. ADD LANES. 491 491 (BATTLEGROUND AVENUE) REG GUILFORD U-5852 US 70 (WENDOVER AVENUE) TO HOLDEN 1.2 14398 200 SR 2085 ROAD IN GREENSBORO, ADD LANES. 600 U (BENJAMIN PARKWAY 6229 / BRYAN BOULEVARD) DIV **GUILFORD** SR 1001 U-5851 US 220 (WENDOVER AVENUE) TO EAST CONE 1.6 16686 **BOULEVARD IN GREENSBORO. ADD LANES.** (CHURCH STREET) DIV GUILFORD SR 2835 U-6181 SR 2842 (MINORWOOD ROAD). UPGRADE 1916 INTERSECTION. 300 (MCKNIGHT MILL ROAD) DIV **GUILFORD** SR 1001 U-6186 SR 2516 (ARCHERGATE ROAD) AND SR 2329 3100 (SPENCER-DIXON ROAD) IN GREENSBORO. (NORTH CHURCH REALIGN INTERSECTION. STREET) DIV ELMSLEY DRIVE TO GLENDALE DRIVE IN 800 **GUILFORD** SR 1007 U-5850 0.3 4530 (RANDLEMAN ROAD) GREENSBORO. WIDEN TO MULTLANES. DIV RIGHT OF WAY IN PROGRESS **GUILFORD** SR 1820 U-3615 US 311 TO NC 68 (EASTCHESTER DRIVE) IN 5.7 78787 HIGH POINT. WIDEN TO FOUR- AND FIVE-(SKEET CLUB ROAD) LANE DIVIDED FACILITY. US 311 TO EAST OF SR 1818 (JOHNSON STREET). WIDEN TO FIVE-LANE FACILITY FROM US 311 TO NORTH OF US 311 AND TO FOUR-LANE MEDIAN DIVIDED FACILITY FROM NORTH OF US 311 TO EAST OF SR1818 (JOHNSON STREET) EAST OF SR 1818 (JOHNSON STREET) TO WEST OF NC 68 (EASTCHESTER DRIVE). WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY. - UNDER CONSTRUCTION US 220 (BATTLEGROUND AVENUE) IN 14867 14867 14866 **GUILFORD** US 70 / US 220 U-6108 0.5 58710 GREENSBORO. RECONFIGURE (WENDOVER AVENUE) BATTLEGROUND AVENUE, LAWNDALE DRIVE, AND WESTOVER TERRACE BETWEEN FERNWOOD DRIVE AND WENDOVER AVENUE. IMPROVE TRAFFIC FLOW AND SAFETY. IMPROVE WENDOVER AVENUE CONNECTIONS AT WESTOVER TERRACE,

								HIGHWAY	PROGR	<u>KAIVI</u>													
DIVISION	7					TOTAL P	RIOR				TYPE	OF WORK	/ ESTIMA	TED COST	IN THOUS	SANDS / PF	ROJECT BE	REAKS					
						PROJ Y						STATE	TRANSP	ORTATION	N IMPROVE	EMENT PR	OGRAM						UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST C (THOU) (T	OST HOU) FUNDS	FY 2020	FY 2021	FY 2	2022	FY 2023	3 F	Y 2024	FY 20	025	FY 2026	FY 2	2027	FY 2028	FY	2029	FUTURE YEARS
	URBAN PROJEC	CTS WEST FRIENDLY AVENUE	U-6129	PEMBROKE ROAD INTERSECTION AND GREEN VALLEY ROAD INTERSECTION IN GREENSBORO. CONSTRUCT INTERSECTION AND PEDESTRIAN IMPROVEMENTS. FROM PEMBROKE ROAD TO GREEN VALLEY ROAD, CONSTRUCT ROADWAY AND ACCESS MANAGEMENT IMPROVEMENTS.	0.2	752	BGANY L BGANY L BGANY L									F	120 30 42 10				C	440 110	
							NON-STAT	E-SYSTEM FACILITY	- LOCAL MATO	CH BY CITY	Y OF GREE	ENSBORO											
	GUILFORD	US 29 / US 70 / BUSINESS 85	U-5896 DIV	SR 1009 (SOUTH MAIN STREET) IN HIGH POINT. RECONSTRUCT INTERCHANGE.		30474	3138 T T T	PE 130 F RB 631 F		RB		PE 207 RB 631 C 8589	RB	207 631 3848	RB 6	207 PE 631 RE 673				PE 207 RB 631	PE RB	207 631	
			DIV.				RIGHT-OF-	WAY IN PROGRESS;	COORDINATE	WITH B-5	353: BUILI	D NC BONDS:	: \$1.51 MILI	LION FOR P	E AND \$7.35	53 MILLION F	OR RIGHT-O	F-WAY - PA	YBACK 20	19-2033 (FY 201	9 / YR 1 S	ALE)	
	GUILFORD	FRIENDLY AVENUE	U-5841 DIV	WEST OF GREEN VALLEY ROAD TO LINDELL ROAD IN GREENSBORO. WIDENING AND INTERSECTION IMPROVEMENTS.	0.2	2450	1050T					C 334	C	1066						TI			
							UNDER CO	INSTRUCTION															
	GUILFORD	I-785 / I-840; FUTURE I-785; FUTURE I-840	U-2525	GREENSBORO EASTERN LOOP, LAWNDALE DRIVE TO NORTH OF I-40 / I-85 IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	12.6	486197 3	67708 T T T T	C 28386 C	B 2574 C C 28385 C	CB 2	2574 C	PE 541 CB 2574	С СВ	541 C 2574 C	CB 25	541 C PE 574 C CE	2574 C	CB 2	2574 C	PE 541 C CB 2574 C	PE CB	541 C 2574 C	PE 3239 C CB 15444 C C 15000 D
								TRN B SW C	GREENS GREENS PRELIMI	BORO EAS BORO EAS NARY ENG	STERN LOG STERN LOG SINEERING	OP, SOUTH OF OP, US 70 REI OP, US 29 NOF AND \$30 MIL D CONE BOU	LOCATION RTH OF GR LION FOR	TO US 29 N REENSBORG CONSTRUC	ORTH OF G	REENSBORG	O - UNDER O LE DRIVE) - I	ONSTRUCT	ΓΙΟΝ	ON; BUILD NC B	ONDS: \$6	5.526 MILLIO	I FOR
	GUILFORD	MCCONNELL ROAD	U-6185	GORRELL STREET AND WILLOW HOPE STREET IN GREENSBORO. CONSTRUCT ROUNDABOUT.		2100	BGANY L BGANY L BGANY											R	480 120 160 40		Ħ		C 1040 C 260
			DIV				L				I						<u> </u>						C 200
					-		NON-SYST	EM FACILITY - LOCA	L MATCH BY	CITY OF G	REENSBO	RO											
	GUILFORD	PISGAH CHURCH ROAD	U-5842	NORTH ELM STREET IN GREENSBORO. INTERSECTION IMPROVEMENTS.	0.5	1030	100 BGANY L BGANY L					R 144 R 36		600 150							#		
			DIV																				
							NON-STAT	E-SYSTEM FACILITY	LOCAL MATO	H BY CITY	OF GREE	NSBORO											
	GUILFORD	SR 2523 (YANCEYVILLE STREET); SR 2876	HL-0047	SR 2523, LEES CHAPEL ROAD TO FUTURE I- 840 (GREENSBORO URBAN LOOP) IN GREENSBORO. WIDEN AND MODERNIZE ROADWAY, ADD CURB AND GUTTER, AND CONSTRUCT SIDEWALKS. SR 2876, EAST		620	BGDA L BGDA L			R	56 14	C 440 C 110											
		(SANDS DRIVE); OLD BATTLEGROUNE ROAD	DIV	CONE BOULEVARD TO MCKNIGHT MILL ROAD IN GREENSBORO. CONSTRUCT SIDEWALK. OLD BATTLEGROUND ROAD, US 220 (BATTLEGROUND AVENUE) TO BRITISH LAKE DRIVE IN GREENSBORO. CONSTRUCT SIDEWALK.																			

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2021 FY 2022 FY 2028 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **URBAN PROJECTS GUILFORD** SR 1556 U-4015 NC 68 TO SR 1008 (WEST MARKET STREET) IN 1.6 17863 GREENSBORO. WIDEN TO MULTILANES. (GALLIMORE DAIRY 6701 A C ROAD) DIV A NC 68 TO AIRPARK ROAD IN GREENSBORO. WIDEN TO MULTILANES - RIGHT OF WAY IN PROGRESS AIRPARK ROAD TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES. - COMPLETE **BRIDGE PROJECTS** GUILFORD I-40 / BUSINESS 85 / B-5356 REPLACE BRIDGE 400299 OVER SOUTH C 5850 C 5850 BUFFALO CREEK IN GREENSBORO. US 29 / US 70 / US 220 SW RIGHT-OF-WAY IN PROGRESS - COORDINATE WITH I-5965 GUILFORD I-40 / BUSINESS 85 B-5119 REPLACE BRIDGE 400291 AND BRIDGE 400349 8293 8293 OVER US 29 / US 70 / US 220 IN GREENSBORO. (WESTBOUND) SW UNDER CONSTRUCTION B-4958 REPLACE BRIDGE 400106 OVER REEDY FORK 1240 1240 **GUILFORD** SR 2128 CREEK IN OAK RIDGE. (BUNCH ROAD) DIV UNDER CONSTRUCTION GUILFORD B-5344 REPLACE BRIDGE 400161 OVER SOUTH 1195 1195 SR 2821 BUFFALO CREEK. (HARVEST ROAD) DIV UNDER CONSTRUCTION BFPOFF GUILFORD SR 1158 B-5723 REPLACE BRIDGE 400054 OVER RICHLAND 3080 (JACKSON LAKE CREEK IN HIGH POINT. ROAD) DIV **GUILFORD** BALLINGER ROAD B-5553 **REPLACE BRIDGE 400098 OVER A TRIBUTARY** 3203 3203 OF HORSEPEN CREEK IN GREENSBORO. DIV UNDER CONSTRUCTION BY CITY OF GREENSBORO; MUNICIPAL BRIDGE PROJECT GUILFORD SR 4240 REPLACE BRIDGE 400109 AND BRIDGE 400121 7975 OVER SOUTH BUFFALO CREEK IN (GATE CITY GREENSBORO. BOULEVARD) DIV UNDER CONSTRUCTION. "S" FUNDS REFLECT STATE BRIDGE PROGRAM FUNDING GUILFORD PATTON AVENUE B-5718 REPLACE BRIDGE 400329 OVER I-40 / 3844 BUSINESS 85 / US 29 / US 70 / US 220 IN GREENSBORO. DIV **COORDINATE WITH I-5965 GUILFORD** SR 3058 REPLACE BRIDGE 400214 OVER LITTLE 3514 3514 (JUDGE ADAMS ROAD) DIV UNDER CONSTRUCTION

HIGHWAY PROGRAM

							HIGHWA																
DIVISION	7				TOTAL					TYP						S / PROJECT B	REAKS						
			ID		PROJ						STA	TE TRAN	SPORTATI	ON IMPR	ROVEMEN	T PROGRAM							UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU)	(THOU) FUNDS	S FY 2020	FY 2021	FY	2022	FY 2	023	FY 2024	F	Y 2025	FY 2026	FY	2027	FY 20)28	FY 202	29	FUTURE YEARS
	BRIDGE PRO	JECTS																				,	
	GUILFORD	WILLOW ROAD	B-5713	REPLACE BRIDGE 400352 OVER I-40 / BUSINESS 85 IN GREENSBORO.	3584	100 BFP BFP			$-\Box$		+	\perp		R	166	0 2240	$\perp \perp$		\Box		1		
			DIV	BUSINESS 05 IN GREENSBURU.		BLA										C 3318					—		
		FETY PROJECTS																					
	GUILFORD	NC 68	W-5114	SOUTH OF SR 2111 (EAST HARRELL ROAD) TO SR 4831 (BARTONSHIRE DRIVE) IN OAK RIDGE AND SUMMERFIELD. CONSTRUCT TURN LANES, CLOSE ACCESS TO SR 2029 (WEST HARRELL ROAD), AND RELOCATE SR 2111 INTERSECTION AND PORTION OF SR 2111.	2923	2923																	
						UNDER (CONSTRUCTION																
	GUILFORD	NC 62; SR 1129 (GROOMETOWN ROAD)	W-5305 REG	SR 1129 AT SR 4019 (GROOMETOWN ROAD); NC 62 AT SR 1129 (GROOMETOWN ROAD). REALIGN BOTH INTERSECTIONS AND REMOVE ACCESS BETWEEN SR 4019 AND NC 62.	735	735																	
						UNDER (CONSTRUCTION																
	CONGESTION	MITIGATION PROJECT	rs																				
	GUILFORD	VARIOUS	C-5607	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GREENSBORO URBAN AREA MPO.	3594	CMAQ L CMAQ L CMAQ L CMAQ L CMAQ	PE 96 PE 24 R 96 R 24 C 574 C 144 O 96 O 24 I 96 I 24	PE 96 PE 24 R 96 R 24 C 574 C 144 O 96 O 24 I 96	PE R R C C C O O I	96 24 96 24 574 144 96 24 96 24													
			LX																				
	DAVIDSON FORSYTH GUILFORD	VARIOUS	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.	2532	105 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	PE 65 PE 16 R 65 R 16 C 388 C 97 O 65 O 16 I 65	PE 65 PE 16 R 65 R 16 C 388 C 97 O 65 O 16 I 65	PE R R C C O	65 16 65 16 388 97 65 16 65													
						IN PROG	RESS																
	GUILFORD	VARIOUS	C-5555	SIDEWALK PROJECTS AT SELECTED LOCATIONS IN GREENSBORO.	2029	1029 BGDA L CMAQ L	EX	C 600 C 150 C 200 C 50 E SR 15	E	GE ROAD) A	AND SR 217	79 (NEW GA	RDEN ROAD) IN GREE	ENSBORO.	CONSTRUCT SID	EWALKS	RIGHT-0	F-WAY IN PF	ROGRESS			
									,	, -		,		,			-						
	GUILFORD	VARIOUS	C-5558	CITY OF HIGH POINT SIGNAL SYSTEM EXPANSION AND UPGRADE.	10232	PLANNIN 10232	IG / DESIGN / RIGHT	T-OF-WAY / CO	NSTRUCTIO	N BY CITY	OF GREEN	ISBORO											
			EX																				
						UNDER (CONSTRUCTION																

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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HIGHWAY PROGRAM

								HIGH	WAYF	'ROGI	<u>KAIVI</u>																	
DIVISION	7					TOTAL PR						TYPI	E OF WOR							EAKS								
						PROJ YE							STAT	E TRAN	ISPORTA	TION IMF	PROVEME	ENT PRO	GRAM								UNFUNDE	
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST CO (THOU) (TH		S FY 202	20 F	FY 2021	FY	2022	FY 202	23	FY 2024	4	FY 2025	ı	FY 2026	F	Y 2027	I	FY 2028	F	Y 2029	FI	JTURE YE	ARS
	CONGESTION M GUILFORD ORANGE	ITIGATION PROJECTS VARIOUS	S C-5602	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE BURLINGTON-GRAHAM MPO.		171	CMAQ L CMAQ L CMAQ L CMAQ L	PE	5 PE 1 PE 5 R 1 R 6 C 7 C 5 O 1 O 5 I		PE PE R R C C C C O O O I I	5 1 5 1 26 7 5 1 5																
	CABARRUS CATAWBA DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE	VARIOUS	HO-0005	NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.		6700	CMAQ S(M)					5360 1340														Ē		3
	GUILFORD	DEEP RIVER GREENWAY	EL-5104 EX	DEEP RIVER GREENWAY EXTENSION. GREENWAY TRAIL CONNECTING UNIVERSITY PARK WITH PIEDMONT ENVIRONMENTAL CENTER.	,																					_		

PROJECT COMPLETE

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DIVISION 7 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2028 FY 2029 COUNTY LENGTH FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **CONGESTION MITIGATION PROJECTS CABARRUS** NORTH CAROLINA HO-0009 NORTH CAROLINA AIR AWARENESS **OUTREACH PROGRAM TO PROVIDE** CATAWBA DEPARTMENT OF **EDUCATION AND PRODUCE DAILY AIR** CHATHAM ENVIRONMENT AND DAVIDSON NATURAL RESOURCES DAVIE DURHAM **EDGECOMBE** FORSYTH FRANKLIN GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON LINCOLN MECKLENBURG NASH ORANGE PERSON ROWAN SWAIN UNION WAKE EX EXISTING SIDEWALK EAST OF EAST MAIN STREET TO CHIMNEY COURT IN 40 CMAQ C 136 OAKDALE ROAD **GUILFORD** C-5700 0.4 210 JAMESTOWN. EXTEND SIDEWALK. EX **INTERSTATE PROJECTS** I-85 IN ORANGE COUNTY TO NC 147 (DURHAM 20.7 312622 88683 NHP DURHAM I-3306 R 10724 A FREEWAY / TRIANGLE EXPRESSWAY) IN 628 A ORANGE **DURHAM COUNTY. WIDEN TO SIX LANES** CG 4376 A CG 4376 A CG 4376 A CG 4376 A CG C 4250 A C 4250 A C 4250 A C 31150 A C 31150 A C 31150 A C 31150 A 4376 A CG 4376 A 4376 A 4376 A 4376 / AND INSTALL ITS. S(M) 550 AC 450 AC C 4350 AC I-85 IN ORANGE COUNTY TO DURHAM COUNTY. WIDEN TO SIX LANES, IMPROVE NC 86 INTERCHANGE, AND INSTALL ITS. - UNDER CONSTRUCTION; DESIGN-BUILD PROJECT; GARVEE BONDS: \$51 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035 NC 86 UPGRADE TO SUPERSTREET FROM NORTHWOOD DRIVE TO RAMP C/D AT I-40 INTERCHANGE. ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE C 4750 C 4750 WEST OF SR 1114 (BUCKHORN ROAD) TO 7.1 9650 150 NHPIM ORANGE I-40 / I-85 I-5958 WEST OF SR 1006 (ORANGE GROVE ROAD). SW PAVEMENT REHABILITATION. ORANGE I-85 I-5967 SR 1009 (SOUTH CHURTON STREET) IN 21700 825 R 2475 HILLSBOROUGH. INTERCHANGE IMPROVEMENTS. SW COORDINATE WITH I-0305, I-5959, AND I-5984

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

							HIGHW	AT PR	COGRA																
ISION	7				TOTAL	PRIOR				T	PE OF V	WORK / ES	STIMATE	D COS	IN THOU	USAND	S / PRO	JECT B	REAKS						
					PROJ						5	STATE TR	ANSPOR	TATIO	N IMPRO	VEMEN	T PROG	RAM							UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST THOU) FUNDS	FY 2020	FY	2021	FY 2022	F	Y 2023	FY	2024	FY	2025	F	Y 2026	F	Y 2027	FY	2028	FY 202	9 FU	JTURE YEAR
	INTERSTATE P	PROJECTS																							
	DURHAM	I-85	I-0305	WEST OF SR 1006 (ORANGE GROVE ROAD) IN 7.8	137743	4343 NHP															\bot		R 90		
	ORANGE			ORANGE COUNTY TO WEST OF SR 1400		NHP	\sqcup	++	-	+	++		++	_	++		++		\dashv		++		U 50		
			SW	(SPARGER ROAD) IN DURHAM COUNTY. ADD LANES.		NHP																			132000
			SW																						
						COORDIN	ATE WITH I-595	9, I-5967, I-59	984 AND U-5	845															
	ORANGE	I-85	I-5959	WEST OF SR 1006 (ORANGE GROVE ROAD) 7.5	11305	150 NHPIM															C 1	11155			
			SW	TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.																					
				REHABILITATION.																					
						COORDIN	ATE WITH I-030	5, I-5967, AN	ID I-5984																
	ORANGE	I-85	I-5984	NC 86 IN HILLSBOROUGH. UPGRADE	26100	1000 NHP									TI		П	T	R	1900	\top			ПΓ	
				INTERCHANGE.		NHP											П		U	2300	\Box				
						NHP															$\perp \perp \perp$		C 1045	0 0	10450
			SW																						
						COOPDIN	ATE WITH I-030	5 1.5050 AN	ID I 5067																
						COOKDIN	AIL WIIII P030	J, 1-J3J3, AN	ID 1-3301																
	RURAL PROJE		D			2 4 2 T											l al	20014							
	ORANGE	NC 54	R-5821	SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / 6.1 SR 1937 (OLD FAYETTEVILLE ROAD).	52470	2430 T	++	++	-	+	+		++	+	++	-	R	630 A 100 A			++	_	\vdash	++	+ +
				CONSTRUCT OPERATIONAL IMPROVEMENTS,		T T				+ +			++	\dashv	++	_	╅	100 A	$\dashv \dashv$		СВ	2574 A	CB 257	4A CB	33462 A
				INCLUDING BICYCLE/PEDESTRIAN		T															С	2675 A	C 267	5 A C	C 5350 A
				ACCOMMODATIONS, AND IMPROVE SR 1006 INTERSECTION.			RE												PERATIO	ONAL IMPR	OVEMENT	TS, INCLUDI	ING BICYCLI	E/PEDESTRIA	NN.
										ATIONS - BU		-													
							DI	V B	SR 1006 (O	ANGE GROV	E ROAD). I	INTERSECT	ION IMPR	OVEMEN	NTS UND	DER CON	STRUCT	ION							
	URBAN PROJE	ECTS																							
	DURHAM	US 15 / US 501	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN 6	167851	10 T		\bot	\perp	\perp	$\perp \perp \perp$		$\perp \perp$		\bot		\perp		\perp		\bot		R 500		
	ORANGE	(FORDHAM		CHAPEL HILL. UPGRADE CORRIDOR.		T		++		+	++		+	+	++	_	++	-+	++		++		U 52	DIA U	J 520 A C 22000 A
		BOULEVARD)				l '		+		+ +			++-	+	++	-	++	-	+		++		R 300		
						T													\Box		廿		U 14		J 142 B
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						T T T T T T	SI	V A	NC 86 (SOU	TH COLUMBIA	STREET)). INTERCH.	ANGE IMP	ROVEME	ENTS.								U 22	3 E U C C C R R S F U	223 E 25000 E R 3000 F J 363 F
						T T T T T T			-	TH COLUMBIA						Y IMPRO	VEMENT	S, WITH	SIDEWA	LKS, WIDE	OUTSIDE	LANES ANI	U 223 R 3000 U 363	3 E U C C C R R S F U	J 223 E 25000 E 3000 F J 363 F C 27000 F
						T T T T T T	SV	V B	NC 86 (SOU SR 1742 (EF	TH COLUMBIA HESUS CHUR	STREET) CH ROAD) TO NC 54 (D). INTERSE	(RALEIGH CTION IMF	ROAD). PROVEM	CAPACITY ENTS W	VORK CO	MPLETE	D UNDER	R U-5550.				U 22: R 3000 U 36:	3 E U C C C C C C C C C C C C C C C C C C	J 223 E 25000 E R 3000 F J 363 F C 27000 F
						T T T T T T	SV RE	V B C EG D	NC 86 (SOU SR 1742 (EF NC 54 (RAL	TH COLUMBIA HESUS CHUR EIGH ROAD).	STREET) CH ROAD O SR 174) TO NC 54 ()). INTERSE 12 (EPHESU	(RALEIGH CTION IMF S CHURCI	ROAD). PROVEM I ROAD)	CAPACITY ENTS W . CAPACIT	VORK CO	MPLETE OVEMEN	D UNDER	R U-5550.				U 22: R 3000 U 36:	3 E U	J 223 E 25000 E R 3000 F J 363 F C 27000 F
						T T T T T T	SV RI SV	V B C EG D V E	NC 86 (SOU SR 1742 (EF NC 54 (RAL SR 1902 (MA	TH COLUMBIA HESUS CHUR EIGH ROAD). INNING DRIVI	STREET) CH ROAD O SR 174). CONVE) TO NC 54 (D). INTERSE 12 (EPHESU ERT AT-GRA	(RALEIGH CTION IMF S CHURCF DE INTER	ROAD). PROVEM I ROAD) SECTIO	CAPACITY ENTS W . CAPACIT N TO INTER	VORK CO TY IMPRO RCHANG	MPLETE OVEMEN E.	D UNDER	R U-5550.				U 22: R 3000 U 36:	3 E U C C C C C C C C C C C C C C C C C C	J 223 E 25000 E R 3000 F J 363 F C 27000 F
						T T T T T	SV RI SV	V B C EG D V E	NC 86 (SOU SR 1742 (EF NC 54 (RAL SR 1902 (MA	TH COLUMBIA HESUS CHUR EIGH ROAD).	STREET) CH ROAD O SR 174). CONVE) TO NC 54 (D). INTERSE 12 (EPHESU ERT AT-GRA	(RALEIGH CTION IMF S CHURCF DE INTER	ROAD). PROVEM I ROAD) SECTIO	CAPACITY ENTS W . CAPACIT N TO INTER	VORK CO TY IMPRO RCHANG	MPLETE OVEMEN E.	D UNDER	R U-5550.				U 22: R 3000 U 36:	3 E U C C C C C C C C C C C C C C C C C C	J 223 E 25000 E R 3000 F J 363 F C 27000 F
						T T T T T T T T T T T T T T T T T T T	SI RI SI SI	V B C EG D V E V F	NC 86 (SOU SR 1742 (EF NC 54 (RAL SR 1902 (M SR 1742 (EF	TH COLUMBIA HESUS CHUR EIGH ROAD). INNING DRIVI	STREET) CH ROAD O SR 174). CONVE) TO NC 54 (D). INTERSE 12 (EPHESU ERT AT-GRA	(RALEIGH CTION IMF S CHURCF DE INTER	ROAD). PROVEM I ROAD) SECTIO	CAPACITY ENTS W . CAPACIT N TO INTER	VORK CO TY IMPRO RCHANG	MPLETE OVEMEN E.	D UNDER	R U-5550.				U 22: R 3000 U 36:	3 E U C C C C C C C C C C C C C C C C C C	J 223 E 25000 E R 3000 F J 363 F C 27000 F
						T T T T T T	SV RI SV	V B C EG D V E V F	NC 86 (SOU SR 1742 (EF NC 54 (RAL SR 1902 (M SR 1742 (EF	TH COLUMBIA HESUS CHUR EIGH ROAD). INNING DRIVI	STREET) CH ROAD O SR 174). CONVE) TO NC 54 (D). INTERSE 12 (EPHESU ERT AT-GRA	(RALEIGH CTION IMF S CHURCF DE INTER	ROAD). PROVEM I ROAD) SECTIO	CAPACITY ENTS W . CAPACIT N TO INTEI	VORK CO TY IMPRO RCHANG	MPLETE DVEMEN SE.	D UNDEF	R U-5550. H SIDEW	ALKS, WIDI	E OUTSIDE	E LANES AN	U 22: R 3000 U 36:	3 E U C C C C C C C C C C C C C C C C C C	J 223 E 25000 E R 3000 F J 363 F C 27000 F
	СНАТНАМ	US 15 / US 501	U-6192	US 64 BYPASS TO SR 1919 (SMITH LEVEL 10.5	117700	T T T T T T T	SI RI SI SI	V B C EG D V E V F	NC 86 (SOU SR 1742 (EF NC 54 (RAL SR 1902 (M SR 1742 (EF	TH COLUMBIA HESUS CHUR EIGH ROAD). INNING DRIVI	STREET) CH ROAD O SR 174). CONVE) TO NC 54 (D). INTERSE 12 (EPHESU ERT AT-GRA	(RALEIGH CTION IMF S CHURCF DE INTER	ROAD). PROVEM I ROAD) SECTIO	CAPACITY ENTS W . CAPACIT N TO INTEI	VORK CO TY IMPRO RCHANG	MPLETE DVEMEN SE. SS.	TS , WITH	R U-5550. H SIDEWA	ALKS, WIDI	E OUTSIDE	E LANES AN	U 22: R 3000 U 36:	3 E U C C C C C C C C C C C C C C C C C C	J 223 E 25000 E R 3000 F J 363 F C 27000 F
	CHATHAM ORANGE	US 15 / US 501	U-6192	ROAD). CONVERT REMAINING NON-	117700	T T T T T T T T T T T T T	SI RI SI SI	V B C EG D V E V F	NC 86 (SOU SR 1742 (EF NC 54 (RAL SR 1902 (M SR 1742 (EF	TH COLUMBIA HESUS CHUR EIGH ROAD). INNING DRIVI	STREET) CH ROAD O SR 174). CONVE) TO NC 54 (D). INTERSE 12 (EPHESU ERT AT-GRA	(RALEIGH CTION IMF S CHURCF DE INTER	ROAD). PROVEM I ROAD) SECTIO	CAPACITY ENTS W . CAPACIT N TO INTEI	VORK CO TY IMPRO RCHANG	MPLETE DVEMEN SE. SS.	D UNDEF	R U-5550. H SIDEW	ALKS, WIDI	E OUTSIDE	E LANES AN	U 22: R 3000 U 36:	ACCOMMODA ACCOMMODA	J 223 E 25000 E 3000 F 363 F 27000 F 3710NS.
		US 15 / US 501	U-6192 DIV		117700	T T T T T T T T T T T T T T T T T T T	SI RI SI SI	V B C EG D V E V F	NC 86 (SOU SR 1742 (EF NC 54 (RAL SR 1902 (M SR 1742 (EF	TH COLUMBIA HESUS CHUR EIGH ROAD). INNING DRIVI	STREET) CH ROAD O SR 174). CONVE) TO NC 54 (D). INTERSE 12 (EPHESU ERT AT-GRA	(RALEIGH CTION IMF S CHURCF DE INTER	ROAD). PROVEM I ROAD) SECTIO	CAPACITY ENTS W . CAPACIT N TO INTEI	VORK CO TY IMPRO RCHANG	MPLETE DVEMEN SE. SS.	TS , WITH	R U-5550. H SIDEWA	ALKS, WIDI	E OUTSIDE	E LANES AN	U 22: R 3000 U 36:	ACCOMMODA ACCOMMODA	J 223 E 25000 E R 3000 F J 363 F C 27000 F

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER (THOU) (THOU) FUNDS FY 2020 FY 2022 FY 2028 FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH FY 2021 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **URBAN PROJECTS** DURHAM NC 54 US 15 / US 501 IN CHAPEL HILL TO NC 55 IN 8.4 360553 DURHAM. UPGRADE ROADWAY CORRIDOR. U 140 A ORANGE C 16100 A 9111 B 9111 B 9112 B 74 B C 23300 B 3876 C 186 C R 111238 F 1000 F 637 F C 81300 F R 1800 G C 16900 G R 5900 H U 726 H R 2500 I U 617 I C 12300 I R 3200 J U 420 J C 17100 J US 15 / US 501. UPGRADE INTERCHANGE. WEST OF US 15 / US 501 IN ORANGE COUNTY TO EAST OF SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY. UPGRADE ROADWAY CORRIDOR. REG B EAST OF SR1110 (BARBEE CHAPEL ROAD) TO EAST OF LITTLE CREEK. UPGRADE ROADWAY CORRIDOR. REG C D FALCONBBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F EAST OF LITTLE CREEK TO EAST OF I-40. UPGRADE ROADWAY CORRIDOR AND CONSTRUCT INTERCHANGE IMPROVEMENTS AT I-40. EAST OF I-40 TO EAST OF NC 751. UPGRADE ROADWAY CORRIDOR. G EAST OF NC 751 TO EAST OF SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR. EAST OF SR 1118 (FAYETTEVILLE ROAD) TO EAST OF SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR. EAST OF SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR. PARTS A THROUGH F ON EXPANDED NHS DURHAM SR 2220 EB-4707 US 15 / US 501 IN ORANGE COUNTY TO SR 2.7 13348 13348 1116 (GARRETT ROAD) IN DURHAM COUNTY. ORANGE (OLD CHAPEL HILL BICYCLE, PEDESTRIAN, AND TRANSIT ROAD) IMPROVEMENTS; AND CONSTRUCTION OF SR 1838 ROUNDABOUT. (OLD DURHAM ROAD) US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - UNDER CONSTRUCTION SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - UNDER CONSTRUCTION DURHAM VARIABLE MESSAGE SIGNS FOR TRAFFIC 1077 1077 VARIOUS U-5543 MANAGEMENT ON MAJOR CORRIDORS IN ORANGE CHAPEL HILL. EX UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL C 10594 C 11200 C 11200 C 11200 C 11200 CHATHAM VARIOUS U-5023 DURHAM-CHAPEL HILL-CARRBORO 55394 BGDA METROPOLITAN PLANNING ORGANIZATION DURHAM (DCHCMPO) SURFACE TRANSPORTATION ORANGE BLOCK GRANT DIRECT ATTRIBUTABLE (DA) DIV FUNDS - RESERVED FOR FUTURE PROGRAMMING. INCLUDES \$137K TO BE ALLOCATED TO TG-5235; \$1548K ALLOCATED TO U-4726.

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

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HIGHWAY PROGRAM

							HIGHWA	I NOON											
DIVISION	7				TOTAL	PRIOR			T	YPE OF WORK /	ESTIMATED C	OST IN THOU	SANDS / F	PROJECT BI	REAKS				
					PROJ					STATE	TRANSPORTA	TION IMPROV	EMENT PI	ROGRAM					UNFUNDED
			ID		COST		=>/	==/.	=======================================	=1/	=>/			=>/	=>/	=>/			FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU)	THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 202	4 FY 2	025	FY 2026	FY 2027	FY 2028	FY 20:	29	
	URBAN PROJEC	TS																	
	CHATHAM	VARIOUS	U-6219	DURHAM-CHAPEL HILL-CARRBORO	3600	TADA		т т	T = T			I I CI	400	C 800	C 800	C 800	C 80	00	
	DURHAM		0 02.0	METROPOLITAN PLANNING ORGANIZATION	•														
	ORANGE			(DCHCMPO) TRANSPORTATION															
	0.0.0.0		DIV	ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE															
				PROGRAMMING.															
	CHATHAM	VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO	43726	15908 BGDA				PL 2800	PL 2940) PL 3	087 F	PL 3241	PL 3403	PL 3574	PL 375	52	
	DURHAM			METROPOLITAN PLANNING ORGANIZATION		L			11 1	PL 617	PL 64			PL 714	PL 750	PL 787			
	ORANGE			(DCHCMPO) PLANNING ALLOCATION AND		-													
			DIV	UNIFIED WORK PROGRAM.															
						PRIOR YE	AR AMOUNT INCLU	DES \$223K FEDE	RAL TIGER GRA	ANT									
	ORANGE	US 15 / US 501	U-5550	SR 1742 (EPHESUS CHURCH ROAD) IN	2170	2170													
		(FORDHAM		CHAPEL HILL. INTERSECTION															
		BOULEVARD)		IMPROVEMENTS.															
			SW																
						UNDER CO	ONSTRUCTION BY T	OWN OF CHAPE	L HILL										
	ORANGE	SR 1772	U-5846	SR 1780 (ESTES DRIVE) IN CARRBORO.	3185	3185													
		(GREENSBORO		CONSTRUCT ROUNDABOUT.															
		STREET)																	
			DIV																
						UNDER CO	ONSTRUCTION												
	ORANGE	SR 1009	U-5845	I-40 TO ENO RIVER IN HILLSBOROUGH. WIDEN 2.2	52251	2500 T								R 4626	R 4625				
		(SOUTH CHURTON		TO MULTILANES.		T								U 555	U 555				
		STREET)				T											C 984	48	C 29542
			DIV																
						COORDIN	ATE WITH I-0305 AN	D I-5967											
	ODANCE	CD 444C	11 6245	CD 4444 (DUCKLIADN DAAD) TO WEST OF CD 442	020	lτ	PE 109		 	11 1		 		1 1	11 1	11		$\overline{}$	$\overline{}$
	ORANGE	SR 1146 (WEST TEN ROAD)	U-6245	SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1.13 1137 (BUSHY COOK ROAD). CONSTRUCT	938	 	PE 109	C 829	++-+	- 	- - 	 	+	+ +	++-+	- - 		+	
		(WEST TEN KOAD)	DIV	OVERLAY, PAVED SHOULDERS AND TURN		<u>. </u>		01 0201											
			DIV	LANES.															
						UNDER CO	ONSTRUCTION; ECC	NOMIC DEVELO	PMENT PROJEC	т									
	ORANGE	SR 1008	U-5854	SR 1913 (BENNETT ROAD) IN CHAPEL HILL.	2607	2607												_	
		(MT. CARMEL		CONSTRUCT ROUNDABOUT AND RELATED															
		CHURCH ROAD)		SAFETY IMPROVEMENTS.															
		,	DIV																
						UNDER CO	ONSTRUCTION												
	ODANOS	EVOLUNAE TABLE	111 0015	COUTH CHIEFTON CTREET TO SARRY T		lı		DEI AAI	 					 	 			_	
	ORANGE	EXCHANGE PARK LANE	HL-0045	SOUTH CHURTON STREET TO FARIBAULT LANE IN HILLSBOROGH. REPAIR BRIDGE	173	L BGDACV	 	PE 20	C 126		+	+++	++	+	++-+	-		+	+
				670241 OVER ENO RIVER.		L	 	+ +	C 27		 	+++	+	+ +	++-+	\dashv		+	+
			DIV						1										
-	BRIDGE PROJEC	ידפ																	
	ORANGE	NC 86	B-6037	REPLACE BRIDGE 670049 OVER NORTH	2850	100 BFP		 	1 1 1	- 	R 250	1 1	\neg	 	 	- 		$\neg \neg$	
	UNANUE	140 00	D-0031	CAROLINA RAILROAD / NORFOLK SOUTHERN	2000	BFP	 	+ +	++-+		11 230		500	+ +	++-+	\dashv		+	+
			REG	RAILROAD.								· · · · · ·	-						

							<u>HIGHWA</u>	<u>Y PROGI</u>										
DIVISION	7				TOTAL				T			COST IN THOUS						UNEUNDED
			ID		PROJ COST					STATE	TRANSPORTA	ATION IMPROVE	MENI PROGR	AW				UNFUNDED FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 20	24 FY 20	25 FY 2	2026 FY	2027	FY 2028	FY 2029	FUTURE TEARS
	BRIDGE PROJE ORANGE	SR 1005 (OLD GREENSBORO ROAD)	B-5348 HF	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.	1345	1345												
						UNDER CO	NSTRUCTION											
	HIGHWAY SAFE ORANGE	TY PROJECTS SR 1004 (EFLAND-CEDAR GROVE ROAD)	W-5143 TRN	NORTH OF INTERSECTION WITH SR 1332 (HIGHLAND FARM ROAD). IMPROVE HORIZONTAL ALIGNMENT OF CURVE TO PROVIDE A MINIMUM OF 60 MPH DESIGN SPEED.	1276	1276												
						UNDER CO	NSTRUCTION											
	CONGESTION M	ITIGATION PROJECTS				JIIDEN OU												
	CHATHAM ORANGE	VARIOUS	C-5618	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO.	435		PE 12 PE 3 R 12 R 3 C 68 C 17 O 12 O 3 I 12 I 3	PE 12 PE 3 R 12 R 3 C 68 C 17 O 12 O 3 I 12 I 3	PE 12 PE 3 R 12 R 3 C 68 C 17 O 12 O 3 I 12 I 3									
							nel 440l	I pel 440l	Incl. 440l								 -	
	CHATHAM DURHAM ORANGE	VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.	10123	2845 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	PE 119 PE 30 R 119 R 30 C 1464 C 366 O 119 O 30 I 119 I 30	PE 119 PE 30 R 119 R 30 C 1464 C 366 O 119 O 30 I 119 I 30	PE 119 PE 30 R 119 R 30 C 1464 C 366 O 119 O 30 I 119 I 30									
						IN PROGRE	SS											
	ORANGE	SR 1750 (NORTH ESTES DRIVE)	C-5179	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES.NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.	6207	1149 CMAQ BGDA L BGDACV	C 3072 C 631 C 926		C 429									
						UNDER CO	NSTRUCTION BY	TOWN OF CHAP	EL HILL								_	
	DURHAM ORANGE WAKE	TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924 EX	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.	8400	8400	EX EX					DR ORGANIZATION DR ORGANIZATION		•	•		rss	

DIVICION	7						HIGHWAT	PRUC	KAW		חר מר ו	NODK / E	CTIMAT	ED COC.	T IN THE	IIC A NIDO	/ DDO IE	CT DDF	A IV C							
DIVISION	7				TOTAL PROJ					111		NORK / E STATE TI							ANO					\neg	UNF	UNDED
	COUNTY	DOUTE/OITY	ID	LOCATION (DECORPORADA LENGTH	COST	COST		EV 0004											EV.	2007	EV 0	200				RE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU)	(THOU) FUNDS	S FY 2020	FY 2021	- 1	FY 2022	<u> </u>	Y 2023	F	Y 2024	FY	2025	FY 2	1026	FY 2	2027	FY 2	028	FY 20	J29		
	CONGESTION I ORANGE	MITIGATION PROJECTS JONES CREEK GREENWAY	<u>S</u> C-5181 EX	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL.	766	100 CMAQ L CMAQ L			C	523 131 10 2													Ŧ			
	ORANGE	RIVERWALK TRAIL	C-5184 EX	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF- ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREE	610	610																				
						UNDER C	CONSTRUCTION BY TOW	VN OF HILL	LSBOROU	GH																
	ORANGE	SR 1919 (SMITH LEVEL ROAD S. GREENSBORO ST)		PUBLIC WORKS DRIVE TO N. END OF OLD 0.59 PITTSBORO ROAD IN CARRBORO. CONSTRUCT 3,100 LF SIDEWALK ON ONE SIDE.	3019	270 BGANY L BGANY CMAQ L BGDACV			R	100	C C C	530 1000 888 206														
	INTERSTATE P	ROJECTS																								
	ROCKINGHAM	FUTURE I-73 / US 220	I-5898 REG	US 311 / NC 135 INTERCHANGE. REPLACE BRIDGE 780074 AND UPGRADE INTERCHANGE.	18037	937 <mark>T T</mark> T			R U	100 800	R	700 800	R	700	С	6800	C 6	819	С	381						
						IN PROG	RESS																			
	RURAL PROJE	CTS																								
	ROCKINGHAM	NC 65 / NC 87	R-5766	WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO US 158 / US 29 BUSINESS (FREEWAY DRIVE) IN REIDSVILLE. UPGRADE ROADWAY.	10587	1200 T T T T T T T T T	DIV A DIV B DIV C	SR 10	01 (SAND)	71 (OLD CO Y CROSS RE E STREET E	ROAD) / S	R 1998 (WI	ENTWOR'	TH STREE	TO SR 10 T) TO SR	2413 (VAN	C 1 C CROSS F		R 1998 (W	1650 C VENTWOR	TH STREE	:T)				
								0.1.2.				o, . o o o	,													
	ROCKINGHAM	NC 87	R-5704 REG	SR 1998 (WENTWORTH STREET) / SR 1001 (SANDY CROSS ROAD). INTERSECTION REALIGNMENT.	2884	2884																				
						UNDER C	CONSTRUCTION																			
	URBAN PROJE ROCKINGHAM	US 29 BUSINESS/US 158 (FREEWAY DRIVE)	U-3326	SOUTH SCALES STREET TO NC 14 IN 5.6 REIDSVILLE. WIDEN TO MULTILANES.	101957	101957		COUT	11 COAL F	OTDEET T	ro en ac	OC (DICUAN	DDCON D	DIVE) III	NDED 00	JOTE LOTE	01 1									
							A B			S STREET T RDSON DR						NSTRUCTI	UN									

HIGHWAY PROGRAM

	_						HIGHWA	IPRU	JRAIN													
DIVISION	7				TOTAL P	RIOR				IYP						PROJECT BE	REAKS					
			ID		PROJ Y COST						SIAI	EIRANS	PORTATIO	ON IMPROV	EMENI PE	ROGRAM						UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		HOU) FUNDS	FY 2020	FY 2021	1 F	FY 2022	FY 202	23	FY 2024	FY 2	025	FY 2026	FY 20	27	FY 2028		FY 2029	FUTURE YEARS
	URBAN PROJEC	ers																				
	ROCKINGHAM	US 311 / NC 14	U-5893	SR 2066 (KINGS HIGHWAY) IN EDEN.	8755	645 T	П		ПП				R 1643		\top	T		1 1				
		(SOUTH VAN BUREN		CONVERT AT-GRADE INTÉRSECTION TO INTERCHANGE.		T			\Box				U 717		\Box	2 22-						
		ROAD)	DEO	INTERCHANGE.		<u>I</u>			шш		1 1					C 2875	C 28	/5				
			REG																			
	BRIDGE PROJE		D 5050	DEDI AGE DRIDGE TRANSA OVER MODEOU K	2000	0000																
	ROCKINGHAM	US 220 (NORTHBOUND)	B-5352	REPLACE BRIDGE 780131 OVER NORFOLK SOUTHERN RAILROAD.	2390	2390																
		(SW																			
						UNDER C	ONSTRUCTION															
	ROCKINGHAM	NC 14 / NC 87	B-6038	REPLACE BRIDGE 780155 OVER NORFOLK	4553	100 BFP	1 1		l I RI	390	П	т т	т т	11	Т Т		11	TT		T		
	ROOKINOTIAN	NO 147 NO 07	D-0030	SOUTHERN RAILROAD.	4000	BFP			Ü	163												
			REG			BFP					C 3	39 (C 3468	C :	393							
			KEG																			
	ROCKINGHAM	NC 14 / NC 87	BR-0044	REPLACE BRIDGE 780168 OVER SMITH RIVER.																		
	ROOMHOHAM	110 147 110 07	REG	NET EASE BRIDGE 100100 OVER OMITTINIVER.																		
						220 1501	DELETED WORK	TO DE 0011D		DED 07475	DDIDOE DDO											
							DELETED - WORK	TO BE COMP	LETED UNI	DER STATE	BRIDGE PRO	UGRAM										
	ROCKINGHAM	SR 1925 (WORSHAM MILL	B-4803	REPLACE BRIDGE 780097 OVER WOLF ISLAND CREEK.	2358	2358																
		ROAD)																				
			DIV																			
						UNDER C	ONSTRUCTION															
	ROCKINGHAM	SR 2600	BR-0042	REPLACE BRIDGE 780116 OVER US 29.																		
		(MIZPAH CHURCH ROAD)																				
			DIV																			
							DELETED - WORK	TO BE COMP			BRIDGE PRO	OGRAM										
	ROCKINGHAM	SR 2177 (DAN VALLEY ROAD)	B-5721	REPLACE BRIDGE 780124 OVER MAYO RIVER IN MADISON.	4224	200 BGLT5 BGLT5	+	\vdash	R	188 336	++-	++	+ +	++-	++	+ +	+	++	+ +	-		
		(DAN VALLET ROAD)				BGLT5			1	000	C 238	86 (C 1114									
			DIV																			
						IN PROGE	FSS															
	ROCKINGHAM	SR 1169	B-5722	REPLACE BRIDGE 780277 OVER BEAVER	2775	575 BFPOFF			l I RI	200	1 1	Т	T T	TI	11	 	11			<u> </u>		
	ROOMHOIIAM	(ISLAND DRIVE)	D-0122	CREEK	2110	BFPOFF			C	20	C 180	01 (C 179									
			DIV																			
	ROCKINGHAM	SR 2351	B-5715	REPLACE BRIDGE 780017 OVER HAW RIVER.	1283	1202																
	ROCKINGHAW	(WITTY ROAD)	D-0/ 10	REPLACE BRIDGE 100011 OVER HAW RIVER.	1203	1203																
		,	DIV																			
						UNDER C	ONSTRUCTION															
	ROCKINGHAM	SR 1138	B-5716	REPLACE BRIDGE 780140 OVER DAN RIVER	7660	950 BFPOFF			R	610	1 1	 	T				T	1 1		1		
		(LINDSEY BRIDGE	••			BFPOFF					C 286	63 (C 2851	C :	386							
		ROAD)	DIV.																			
			DIV																			

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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HIGHWAY PROGRAM

DIVISION 7 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED ID COST COST FUTURE YEARS COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 BRIDGE PROJECTS REPLACE BRIDGE 780085 OVER SOUTHERN RAILROAD. ROCKINGHAM 2843 2843 (MIZPAH CHURCH ROAD) DIV UNDER CONSTRUCTION

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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NON-HIGHWAY PROGRAM

DIVISION 7 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 FY 2024 FY 2025 FY 2026 **AVIATION PROJECTS** ALAMANCE **BURLINGTON-**OBTAIN NAVIGATION EASEMENTS AND **CLEAR OBSTRUCTIONS IN THE RUNWAY 24** ALAMANCE REGIONAL AIRPORT (BUY) DIV C 2080 ALAMANCE AV-5851 CONSTRUCT 100 FT PAVED OVERRUN AND 2080 **BURLINGTON-**MAKE SAFETY ENHANCEMENTS. ALAMANCE REGIONAL AIRPORT (BUY) DIV **BICYCLE AND PEDESTRIAN PROJECTS** ALAMANCE NC 49 / NC 54 EB-5887 WEST PINE STREET TO NORTH MARSHALL 0.8 175 26 TA5200 STREET IN GRAHAM. CONSTRUCT SIDEWALK. (HARDEN STREET) TA5200 DIV IN PROGRESS SR 2183 (IVEY ROAD) TO SR 2100 (EAST GILBREATH STREET) IN GRAHAM. ALAMANCE NC 87 EB-5884 0.8 (SOUTH MAIN STREET) CONSTRUCT SIDEWALK. DIV PROJECT DELETED - DECLINED BY CITY ALAMANCE LEE AVENUE WEST LEBANON AVENUE TO SR 1454 (WEST 0.2 307 TA5200 HAGGARD AVENUE) IN ELON. CONSTRUCT SIDEWALK. TA5200 DIV SR 1720 (WEST HANOVER ROAD) TO NORTH ALAMANCE SR 1716 EB-5882 0.6 MEBANE STREET IN BURLINGTON. (GRAHAM-HOPEDALE CONSTRUCT SIDEWALK. ROAD) DIV PROJECT DELETED SR 1716 (GRAHAM-HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD) IN BURLINGTON. ALAMANCE US 70 0.4 126 16 TA5200 EB-5879 (NORTH CHURCH CONSTRUCT SIDEWALK. TA5200 STREET) R TA5200 DIV IN PROGRESS ALAMANCE BEAUMONT AVENUE TO SR 1716 (GRAHAM-TA5200 US 70 EB-5885 0.5 120 HOPEDALE ROAD) IN BURLINGTON. (NORTH CHURCH CONSTRUCT SIDEWALK. STREET) DIV

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON-HIGHWAY PROGRAM

ID 000T 000T	DIVISION	7				TOTAL PROJ										OS / PROJECT	BREAKS				UNFUNDED
ALAMANCE DULINOTON TO-MENT PROMOTED PROMOTED PROMOTED TO PROMOTE ANALYSIS OF PROMOTED PROMOTED PROMOTED TO PROMOTE ANALYSIS OF PROMOTED PROMOTED PROMOTED TO PROMOTE ANALYSIS OF PROMOTE A		COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION LENGTH			INDS F	Y 2020	FY 2021	FY 2022	FY 202	3 F	Y 2024	FY 2025	FY 2026	FY	2027	FY 2028	FY 2029	FUTURE YEARS
ALAMANCE ALAMANCE COATY TOUTH OFERSTRO FOR ALAMACE COUNTY TO			ALAMANACE COUNTY	TG-6811B	FUNDING FOR PREVENTIVE MAINTENANCE.	46	FED L		37 9												
ALAMANCE RUBLINGTON TO STATE OF STREET RUBLINGS TO MANUAL PROJECT		ALAMANCE			ADMINISTRATION	4882	3458 5311 L S	AD	53	AD 53	AD 53	AD 53									
TRANSPORTATION TRAN							FUN	DS AUTHOR	RIZED IN PROG	RESS											
ALAMANCE BURLINGTON TO 4572 ADD PROJECT FOR FED BOUTS VENICLE 1723 BY ADD PROJECT FOR FED BALL FUNDING AMARD, PROJECT OF BORRO. ALAMANCE BURLINGTON TO 4522 C ADDITAL FOR RECESSIONAL BURDOVENDATTS OF SIGN RECEIPTION BURDOVENDATTS OF SIGN RECEIPTION BURDOVENDATTS AND PROJECT TO ARROY SIGN RECEIPTION BURDOVENDATTS AND PROJECT TO ARROY SIGN RECEIPTION BURDOVENDATE SERVICES ALAMANCE BURLINGTON TO 4412A ADD SERVICES 211 BY OF HIS ADD PROJECT TO ARROY TO 515P FOR PFYSION NEW PROJECT DEVELOPED FOR PESSEAN, FUNDING AMARD, PROJECT ADDRESS OF BORRO. ALAMANCE BURLINGTON TO 4170 COPPENING ASSESSMENT OF SOME AND PROJECT TO ARROY TO 515P FOR PFYSION NEW PROJECT DEVELOPED FOR PESSEAN, FUNDING AMARD, PROJECT ADDRESS OF BORRO. ALAMANCE BURLINGTON TO 4170 COPPENING ASSESSMENT OF SOME AND PROJECT TO 4170 TO 515P FOR PFYSION NEW PROJECT DEVELOPED FOR PESSEAN, FUNDING AMARD, PROJECT ADDRESS OF BORRO. ALAMANCE BURLINGTON TO 4170 COPPENING ASSESSMENT OF SOME AND PROJECT TO 4170 TO 515P FOR PFYSION NEW PROJECT DEVELOPED FOR PESSEAN, FUNDING AMARD, PROJECT ADDRESS OF BORRO. ALAMANCE BURLINGTON TO 4170 C 4170 TO 515P FOR PFYSION NEW PROJECT DEVELOPED FOR PESSEAN, FUNDING AMARD, PROJECT ADDRESS OF BORRO. ALAMANCE BURLINGTON TO 4170 TO 515P FOR PFYSION NEW PROJECT DEVELOPED FOR PESSEAN, FUNDING AMARD, PROJECT ADDRESS OF BORRO. ALAMANCE BURLINGTON TO 4170 TO 515P FOR PFYSION NEW PROJECT DEVELOPED FOR PESSEAN, FUNDING AMARD, PROJECT ADDRESS OF BORRO. ALAMANCE BURLINGTON TO 4170 TO 515P FOR PFYSION NEW PROJECT DEVELOPED FOR PESSEAN, FUNDING AMARD, PROJECT ADDRESS OF BORRO. ALAMANCE BURLINGTON TO 4170 TO 515P FOR PFYSION NEW PROJECT DEVELOPED FOR PESSEAN, FUNDING AMARD, PROJECT ADDRESS OF BORRO. ALAMANCE BURLINGTON TO 4170 TO 515P FOR PFYSION NEW PROJECT DEVELOPED FOR PESSEAN, FUNDING AMARD, PROJECT ADDRESS OF BORRO. ALAMANCE BURLINGTON TO 4170 TO 515P FOR PFYSION NEW PROJECT DEVELOPED FOR PESSEAN, FUNDING AMARD, PROJECT ADDRESS OF BORRO. ALAMANCE BURLINGTON TO 4170 TO 515P FOR PFYSION NEW PROJECT DEVELOPED FOR PESSEAN, FUNDING A		ALAMANCE			TRANSPORTATION IN THE BURLINGTON	10060	2247 <u>5307</u> L									O 710 O 355	0				
REPLACEMENT ADD PROJECT TO-452 TO STIP FOR FT2919 MEN PROJECT SEVELOPED FOR FEDERAL FINDING AWARD, PROJECT ADDED AT REQUEST OF BOMPO. ALAMANCE BURLINGTON TO-64TCA ADD SERVICES 211 SUPPORT FT2919 MEN PROJECT SEVELOPED FOR FEDERAL FINDING AWARD, PROJECT ADDED AT REQUEST OF BOMPO. ALAMANCE BURLINGTON TO-64TCA ADD SERVICES 211 SUPPORT FT2919 MEN PROJECT SEVELOPED FOR FEDERAL FINDING AWARD, PROJECT ADDED AT REQUEST OF BOMPO. ALAMANCE BURLINGTON TO-64TCA ADD SERVICES ADDITION TO SERVICE SEXUALIST ON SUPPORT FT2919 MEN PROJECT DEVELOPED FOR FEDERAL FINDING AWARD, PROJECT ADDED AT REQUEST OF BOMPO. ALAMANCE BURLINGTON TO-64TCA ADD SERVICES ADDITION TO SERVICE SEXUALIST ON SUPPORT FT2919 MEN PROJECT DEVELOPED FOR FEDERAL FINDING AWARD, PROJECT ADDED AT REQUEST OF BOMPO. ALAMANCE BURLINGTON TO-64TCA ADD SEXVICES ADDITION TO SERVICE SEXUALIST ON SUPPORT FT2919 MEN PROJECT DEVELOPED FOR FEDERAL FINDING AWARD, PROJECT ADDED AT REQUEST OF BOMPO. ALAMANCE BURLINGTON TIP-7818 TO SUPPORT FT2919 MEN PROJECT DEVELOPED FOR FEDERAL FINDING AWARD, PROJECT ADDED AT REQUEST OF BOMPO. ALAMANCE BURLINGTON TIP-7818 TO SUPPORT FT2919 MEN PROJECT DEVELOPED FOR FEDERAL FINDING AWARD, PROJECT ADDED AT REQUEST OF BOMPO. ALAMANCE BURLINGTON TO SERVICE SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SERVICE SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SEXUALIST OF BOMPO. ALAMANCE BURLINGTON TO SEXUALIST OF BOMPO. ALAMANCE BURLINGTON							FUN	DS AUTHOR	RIZED IN PROG	RESS											
ALAMANCE BURLINGTON TO-8322 CAPTLAL FOR PEDESTRAIN BURDOVERNITS 60 \$\frac{937}{397}\$ \$\frac{1}{10}\$ \$\frac{3}{10}\$ \$\frac{1}{10}\$ \$\frac{1}{		ALAMANCE	BURLINGTON			1235	5307 L														
ALAMANCE BURLINGTON TG-6817A ADA SERVICES ALAMANCE BURLINGTON TG-6817A ADA SERVICES PT ALAMANCE BURLINGTON TG-6817A ADA SERVICES PT ALAMANCE BURLINGTON TO-170 OPERATING ASSISTANCE TO MAINTAIN COMPETITION OF THE COUNTY OF							ADD	PROJECT 1	TA-6733 TO STI	P FOR FFY201	. NEW PROJECT	DEVELOPED FO	R FEDERAL	L FUNDING	AWARD. PROJE	CT ADDED AT RE	QUEST OF BO	GMPO.			
ALAMANCE BURLINGTON TG-6812A ADA SERVICES 211 SS97 O 168		ALAMANCE	BURLINGTON	TD-6322		60	5307 L		50 10												
ALAMANCE BURLINGTON TO-9170 OPERATING ASSISTANCE TO MAINTAIN CURRENT LEVEL OF SERVICE MADDITION FOR PLANING FOR PL							ADD	PROJECT 1	TD-6322 TO STI	P FOR FFY201	. NEW PROJECT	DEVELOPED FO	R FEDERAL	L FUNDING	AWARD. PROJE	CT ADDED AT RE	QUEST OF BO	GMPO.			
ALAMANCE BURLINGTON TO -105 OPERATIVE ASSETTANCE TO MAINTAIN OF SERVICE DEFENDED AND PROJECT ADDED AT REQUEST OF BOMPO. ALAMANCE BURLINGTON TP5162 PLANNING FOR PLANNING FACILITY FEASIBLITY STUDY PT ADD PROJECT TP-5162 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BOMPO. ALAMANCE BURLINGTON TP5161 PLANNING FOR PLANNING FOR FIXED ROUTE ADD PROJECT TP-5162 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BOMPO. ALAMANCE BURLINGTON TP5161 PLANNING FOR FLXED ROUTE SERVICE EXPANSION PT ADD PROJECT TP-5162 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BOMPO. ALAMANCE PIEDMONT ALAMANCE PIEDMONT ALAMANCE PIEDMONT ALAMANCE PIEDMONT ALAMANCE PIEDMONT ALAMANCE PIEDMONT ALAMANCE PIEDMONT ALAMANCE PIEDMONT ALAMANCE PIEDMONT T5161 SAFETY & SECURITY - MIN. 1% SET ASIDE 39 31597 CP 2 CP 2 CP 2 CP 2 CP 2 CP 2 CP 2 CP		ALAMANCE	BURLINGTON		ADA SERVICES	211	5307 L		169 42								H				
CURRENT LEVEL OF SERVICE IN ADDITION SERVICE IN ADDITION SERVICE ADD PROJECT TO STIP FOR FFY2019, NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD, PROJECT ADDED AT REQUEST OF BOMPO.							ADD	PROJECT 1	TG-6812A TO S	TIP FOR FFY20	19. NEW PROJEC	T DEVELOPED F	OR FEDERA	AL FUNDING	S AWARD. PROJ	ECT ADDED AT R	EQUEST OF E	BGMPO.			
ALAMANCE BURLINGTON TP-5162 PLANNING FOR PLANNING FACILITY FEASIBILITY STUDY 95 5307 PL 78		ALAMANCE	BURLINGTON		CURRENT LEVEL OF SERVICE IN ADDITION TO SERVICE EXPANSION FOR WEEKEND	1880	5307 L	'													
FEASIBILITY STUDY L PL 19 ADD PROJECT TP-5162 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO. ALAMANCE PIEDMONT AUTHORITY FOR REGIONAL TRANS. PT TS-5115 SAFETY & SECURITY - MIN. 1% SET ASIDE 39 31 S307 CP 2 CP CP							ADD	PROJECT 1	TO-6170 TO STI	P FOR FFY201	9. NEW PROJECT	DEVELOPED FO	OR FEDERAL	L FUNDING	AWARD. PROJE	CT ADDED AT RE	QUEST OF BO	ЗМРО.			
ALAMANCE PIEDMONT REGIONAL TRANS. ALAMANCE PIEDMONT FOR REGIONAL TRANS. ALAMANCE PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE REGIONAL TRANS. ALAMANCE REGIONAL TRANS. TS-5115 SAFETY & SECURITY - MIN. 1% SET ASIDE 39 31/5307 CP 2 CP 2 CP 2 CP 2 CP 2 CP 2 CP 2 CP		ALAMANCE	BURLINGTON			95	5307 L		76 19												
SERVICE EXPANSION PT ADD PROJECT TP-5161 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO. ALAMANCE PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE PIEDMONT TS-5115 SAFETY & SECURITY - MIN. 1% SET ASIDE ALAMANCE PIEDMONT REGIONAL TRANS. ALAMANCE PIEDMONT REGIONAL TRANS. SERVICE EXPANSION L PL 1 ADD PROJECT TP-5161 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO. ADD PROJECT TP-5161 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO. ALAMANCE PIEDMONT TS-5115 SAFETY & SECURITY - MIN. 1% SET ASIDE 39 31 5307 CP 2 CP 2 CP 2 CP 2 CP 2 CP 2 CP 2 CP							ADD	PROJECT 1	TP-5162 TO STI	P FOR FFY201). NEW PROJECT	DEVELOPED FO	R FEDERAL	L FUNDING	AWARD. PROJEC	T ADDED AT RE	QUEST OF BO	GMPO.			
ALAMANCE PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE PIEDMONT AUTHORITY FOR GUILFORD REGIONAL TRANS. ALAMANCE REGIONAL TRANS. ALAMANCE PIEDMONT AUTHORITY FOR GUILFORD REGIONAL TRANS. ALAMANCE REGIONAL TRANS. ALAMANCE PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE REGIONAL TRANS. ALAMANCE PIEDMONT REGIONAL TRANS. ALAMANCE REGIONAL TRANS.		ALAMANCE	BURLINGTON			5	5307 L		1												
AUTHORITY FOR REGIONAL TRANS. PARTS, EQUIPMENT, PREVENTIVE MAINTENANCE, AND CAPITAL COST OF CONTRACTING. PT ALAMANCE PIEDMONT TS-5115 SAFETY & SECURITY - MIN. 1% SET ASIDE 39 31 5307 CP 21							ADD	PROJECT 1	TP-5161 TO STI	P FOR FFY201). NEW PROJECT	DEVELOPED FO	R FEDERAL	L FUNDING A	AWARD. PROJEC	CT ADDED AT RE	QUEST OF BO	ЭМРО.			
FORSYTH AUTHORITY FOR GUILFORD REGIONAL TRANS.		ALAMANCE	AUTHORITY FOR		PARTS, EQUIPMENT, PREVENTIVE MAINTENANCE, AND CAPITAL COST OF	1000	250 5307 L														
		FORSYTH	AUTHORITY FOR		SAFETY & SECURITY - MIN. 1% SET ASIDE	39	31 <u>5307</u>	7 CP	2 (CP 2	CP 2	CP 2							T		
FUNDS AUTHORIZED IN PROGRESS							FUN	DS AUTHOR	RIZED IN PROG	RESS											

NON-HIGHWAY PROGRAM DIVISION 7 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2027 FY 2028 FY 2029 COUNTY FY 2023 FY 2024 FY 2025 FY 2026 **PUBLIC TRANSPORTATION PROJECTS** ALAMANCE PIEDMONT TO-5136 OPERATING ASSISTANCE **AUTHORITY FOR** GUILFORD REGIONAL TRANS. PT **FUNDS AUTHORIZED IN PROGRESS** ALAMANCE PIEDMONT TO-5134 OPERATING 6606 421 427 **AUTHORITY FOR** REGIONAL TRANS. РΤ **FUNDS AUTHORIZED IN PROGRESS** ALAMANCE STATEWIDE TG-6187 URBANIZED FORMULA PROGRAM CP FUNDS MANAGED BY NCDOT FOR **CABARRUS** ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CUMBERLAND CABARRUS, IREDELL, HOKE, CUMBERLAND, DAVIDSON HARNETT, UNION, MECKLENBURG GUILFORD TRANSPORTATION SYSTEMS - CAPITAL PROGRAM HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION PT **PASSENGER RAIL PROJECTS** ALAMANCE **VARIOUS** PRIVATE CROSSING SAFETY INITIATIVE TO 10291 10291 CLOSE OR ENHANCE PROTECTION AT **CABARRUS** RAILROAD CROSSINGS BETWEEN RALEIGH DAVIDSON AND CHARLOTTE. DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE TRN IN PROGRESS ALAMANCE **VARIOUS** TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN CASWELL DIVISION 7. GUILFORD ORANGE ROCKINGHAM DIV PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. HIGHWAY-RAIL GRADE CROSSING SAFETY 800 A ALAMANCE **VARIOUS** 2400 RX-2007 IMPROVEMENTS IN DIVISION 7. 800 E CASWELL GUILFORD ORANGE ROCKINGHAM DIV DIV A NORFOLK SOUTHERN RAILROAD CROSSING 722990L IN GIBSONVILLE. INSTALL ACTIVE WARNING DEVICES. NORFOLK SOUTHERN RAILROAD CROSSING 735145T NEAR EFLAND. INSTALL ACTIVE WARNING DEVICES. DIV NORFOLK SOUTHERN RAILROAD CROSSING 722545Y NEAR GREENSBORO. INSTALL ACTIVE WARNING DEVICES.

NON-HIGHWAY PROGRAM

DIVISION	7				TOTAL	PRIOR			71111			E OF WORK /	/ ESTIM	ATED CO	ST IN TH	IOUSAND	S / PROJECT	BREAKS	3			
			ID.		PROJ							STATE	TRANS	PORTATI	ION IMPR	ROVEMEN	T PROGRAM					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	(THOU) FUI	NDS FY	2020	FY 2021	F	Y 2022	FY 2023	3	FY 2024	F	Y 2025	FY 202	6	FY 2027	FY 2028	FY 2029	FUTURE YEAR
	ALAMANCE CASWELL GUILFORD ORANGE	AIL PROJECTS VARIOUS	Y-5807	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 7.																		
	ROCKINGHAM		DIV																			
						INDIV	/IDUAL PROJ	ECTS AND F	UNDING TO E	BE REQUE	STED IN TH	E FUTURE AS N	NEEDED.									
	ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	Z-5807	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 7.																		
			DIV																			
						INDIV	/INIIAI PRO	ECTS AND E	INDING TO F	RE REQUE	STED IN TH	E FUTURE AS N	NEEDED									
	ALAMANCE	PIEDMONT CORRIDOR	P-5205 TRN	GRAHAM TO HAW RIVER. SIDING AND CURVE REALIGNMENT.	11605	11605	NDOAL I NO	LOTO AND T	ONDING TO L	JE NEGOL	OILD IIV III	TOTORE AO	NEEDED	•								
			IKN			LINDS	ER CONSTRU	ICTION														
	ALAMANCE	PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN	203762	186176 CMA		I	O 6569	I ol	7500			П			 	П			 	1
	CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE		. 20.0	CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	20002	S			O 1642	1 0	1875											
	WALL		EX					F	B PURCI C EQUIP D EQUIP E PASSI F CRISP G PURCI H CAPIT	HASE 2 US PMENT REP PMENT REP ENGER TR CHARLOT HASE 4 US FAL YARD F	ED LOCOM HABILITATIO HABILITATIO AIN SECURI TE MAINTE ED PASSEN PHASE 1 IMI	OPHI LOCOMOTOTIVES - COMI DTIVES - COMI ON - 3 LOCOMO ON - 3 PASSENC TY SYSTEM, CO NANCE FACILITI IGER CARS AN PROVEMENTS - ATFORMS WITH	IPLETE OTIVES - GER CAF CCTV DAT ITY - TRA ND REHA - EXTEN	IN PROGRI RS - COMPI TA NETWOR ICK EXTENS BILITATE 7 D TRACKS	EESS PLETE RK AND G ISION AND 7 PASSEN 1 AND 2, I	SHOP BUI GER CARS MAJOR WO	LDING - IN PR - IN PROGRES	OGRESS S	ESS			
						"S" F	UNDING REF	LECTS STA	TE RAIL FUND	os												
	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.	222165	9637 <mark>DP</mark> T					Ī	C 156888		27820	c c	27820 C						
								EX A				DDITIONAL LOC 2 COACH AND 1					ROGRESS					
								REG (RAIL CARS	LOUNG	JEIDAGGAC	OL NAIL U	ANO * IN F	NOONEOO					
						"DP"	FUNDING RE	FLECTS FE	DERAL-STATI	E PARTNE	RSHIP FOR	STATE OF GOO	OD REPA	AIR GRANT								

NON-HIGHWAY PROGRAM

DIVISION	7	TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
			PROJ	YEARS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED						
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST THOU) FUNDS	FY 20)20 I	Y 2021	FY 20	022	FY 2023	F	Y 2024	FY	2025	FY 2026	FY 202	27	FY 2028	FY 2029	FUTURE YEARS
	PUBLIC TRANS CASWELL	PORTATION PROJECT CASWELL COUNTY		ADMINISTRATION	1568	1120 5311 5311 L L S S		89 AD 17 AD 6 AD	17 6	AD AD	17 /	AD 89 AD 17 AD 6										
						FUNDS A	UTHORIZED	IN PROGRES	SS													
	AVIATION PROG GUILFORD	JECTS PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5800 SW	TAXIWAY J EXTENSION, TAXIWAY D TO TAXIWAY J2.	7000	T 0						C 500 C 5500	C	500	C	500						
	GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5708 SW	CONSTRUCT TAXIWAY OVER FUTURE I-73 EAST OF SR 2085 (BRYAN BOULEVARD).	2025	525 <mark>T</mark>	C 5	00 C	500	C 5	500							II		<u> </u>		
						IN PROC	DECC DV DIE	DMONT TO	D AIDDODT	AUTUODITY												
	GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5715 SW	RUNWAY 5R-23L GROUP VI UPGRADE.	11000	O T	RESS BY PIE	EDMONT TRIA	AD AIRPORT	AUTHORIT			C	9500 500	C	500	C 500					
	GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5707 SW	CONSTRUCT TAXIWAY G.	16900	O T	 		<u> </u>			C 15400 C 500		500	c	500						
						IN PROG	RESS BY PIE	EDMONT TRIA	AD AIRPORT	AUTHORITY	Y											
	GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5803 SW	TAXIWAY F. CONSTRUCT TAXIWAY INCLUDING BRIDGE OVER TED JOHNSON PARKWAY.	28000	T 0							C	500 26500	С	500	C 500					
	GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5701 SW	RUNWAY 5R-23L EXTENSION PROGRAM	21000	O T						C 19500 C 500		500	C	500						
	GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5711 SW	SURFACE MOVEMENT GUIDANCE AND CONTROL SYSTEM (SMGCS) UPDATE.	9000	T O				C 5		C 500	C	500								
	GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5718 SW	HIGH SPEED TAXIWAY TO RUNWAY 5R-23L.	4000	WORK PI O T	ERFORMED I	BY PIEDMON	T TRIAD AIR	PORT AUTH		C 2500 C 500		500	c	500						

NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS DIVISION 7 TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM

IUN	1					TOTAL P PROJ Y															UNFU				
			ID		(COST	COST																		FUTURE
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENG	IGTH (T	THOU) (T	HOU) FUNDS	FY 2020	FY	2021	FY	2022	FY	2023	FY 20	024	FY 202	5	FY 2026	FY	2027	FY 2028	F	Y 2029	
	AVIATION PRO GUILFORD	JECTS PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5802 SW	CONSTRUCT NORTHWEST APRON TO INCREASE CAPACITY FOR FUTURE EXPANSION.		11000	<u>т</u> О						C	500 9500	C 5	500	C 50	0							
		PEDESTRIAN PROJECT					T		1 1								ı ı								
	GUILFORD	US 70 (WEST WENDOVER AVENUE)	EB-6010	NC 68 (EASTCHESTER DRIVE) TO GIBSON 1. PARK ENTRANCE IN HIGH POINT. CONSTRUCT SIDEWALK.	1.1	220	TA5200 L	+++	#											#			C	176 44	
			DIV																						
							COORDINA	TE WITH U-612	1																
	GUILFORD	NC 68 (EASTCHESTER DRIVE)	EB-5874 DIV	JOHNSON STREET TO SR 1278 (NORTH 0. COLLEGE DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.7	142	TA5200 L				C	114 28													
	GUILFORD	SR 1001 (NORTH CHURCH STREET)	EB-5996	HENRY STREET / ELECTRA DRIVE TO LEES CHAPEL ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	1.2	483	TAANY L TAANY L											PE PE	39 10	+		C 347			
			DIV					•	•	•	•								•		•	•		•	
	GUILFORD	SR 2526 (SUMMIT AVENUE)	EB-6009	SULLIVAN STREET TO FOURTH STREET IN 0. GREENSBORO. CONSTRUCT BICYCLE,	0.5	4375	TAANY L				$\overline{\mathbb{H}}$		H		H	-				$\overline{+}$		PE 525 PE 131			F
		(00111111171121102)		PEDESTRIAN AND SAFETY IMPROVEMENTS.			TAANY L		+		\mathbf{H}														C 29
			DIV																						
	GUILFORD	SR 4121 (EAST MAIN STREET)	EB-5519 TRN	EXISTING SIDEWALK NEAR JAMESTOWN MUNICIPAL BUILDING TO YORKLEIGH LANE NEAR GUILFORD TECHNICAL COMMUNITY COLLEGE JAMESTOWN CAMPUS/RAGSDALE HIGH SCHOOL COMPLEX IN JAMESTOWN. CONSTRUCT SIDEWALK.		1062	1062																		
							UNDER CO	ISTRUCTION E	BY TOWN C	OF JAMES	TOWN														
	GUILFORD	VARIOUS	EL-5101 DIV	PEDESTRIAN AND BICYCLE PROJECTS IN THE GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO).		32374	32374																		
							PLANNING,	DESIGN, RIGH	IT-OF-WAY	AND COM	NSTRUCTI	ON BY OT	HERS - II	N PROGR	ESS										

NON-HIGHWAY PROGRAM

DIVISION	7					AL PRIO	R _	N-HIGH		1110	OILA						IN THOU				KS					–	UNEUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENG	COS	J YEAR T COST		FY 2020	EV	r 2021	EV	2022		2023	FY 2		IMPROVI		FY 202		FY 20	27	FY 2028	· · · · · · · · · · · · · · · · · · ·	FY 2029		UNFUNDED UTURE YEARS
				EGGATION / DESCRIPTION LENG	(1110	0) (11100) TONDS	1 1 2020		1 2021		2022	1112	2023	1112	2024	112	023	1 1 202		1120	-	112020		1 1 2023		
	GUILFORD	PEDESTRIAN PROJECT VARIOUS	<u>S</u> U-5532	GREENSBORO URBAN AREA MPO: BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS	94	118 284	BGANY L L L TAANY BGDA L BGANY L TAANY L TAANY L TAANY L TAANY L TAANY		R R C C C C C C C	2000 500 100 2000 500	R R R R C C C C C C C C C C C C C C C C	50 12 50 12 12 12 50 2000 400 100 462 115 100 25															
			DIV																								
							IN PROGRES	S																			
	GUILFORD	SR 1536 (PENNY ROAD)	EB-6000	CITY LAKE PARK TO PIEDMONT 0.1 ENVIRONMENTAL CENTER IN HIGH POINT. CONSTRUCT MULTIUSE PATH.	16	550	TA5200 L TA5200 L												PE 12 PE 3	0			C 1200 C 300				
	GUILFORD	SR 1278 (SOUTH COLLEGE DRIVE)	EB-5873	SR 1300 (EAST GREEN DRIVE) TO SR 1113 0.6 (EAST KIVETT DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	1	129	TA5200 L				C	103		Ŧ		Ŧ	H		1	H						∄Ё	
	GUILFORD	US 220 (WENDOVER AVENUE)	EB-5883	GRECADE STREET TO SR 1001 (NORTH CHURCH STREET) AND SR 2526 (SUMMIT AVENUE) TO US 29 (NORTH O'HENRY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.	34	188 38	TAANY L TAANY L				R R C	237 59 2249 562															
	GUILFORD	SR 1486 (WEST MAIN STREET); SR 1539 (PENNY ROAD)		EXISTING SIDEWALK ON SR 1486 (WEST MAIN STREET) TO PARK ACCESS ON SR 1539 (PENNY ROAD) IN JAMESTOWN. CONSTRUCT SIDEWALK WITH CURB AND GUTTER.	5	500	TA5200 L	s					C	400 100						 			1				
	GUILFORD	NEW PEDESTRIAN BRIDGE AND APPROACHES	EB-5517	EXISTING SIDEWALK TO PIEDMONT ENVIRONMENTAL CENTER ENTRANCE IN HIGH POINT AND JAMESTOWN. CONSTRUCT PEDESTRIAN BRIDGE OVER EAST FORK OF DEEP RIVER.	12	200 120	00																				
							UNDER CONS	STRUCTION B	BY TOWN (OF JAMES	STOWN																
	GUILFORD	BENJAMIN PARKWAY; WESTOVER TERRACE		BENJAMIN PARKWAY FROM ELAM AVENUE TO BATTLEGROUND AVENUE, AND WESTOVER TERRACE FROM BENJAMIN PARKWAY TO SEMINOLE DRIVE IN GREENSBORO. CONSTRUCT SIDEWALK ON BENJAMIN PARKWAY FROM ELAM AVENUE TO AYCOCK STREET, CONSTRUCT SIDEPATH ON BENJAMIN PARKWAY FROM AYC	12	270	TAANY L TAANY L				R	56 14				960 240											

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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NON-HIGHWAY PROGRAM

DIVISION	7					TOTAL P PROJ Y	EARS				TYPE				N THOUSAN			KS			UNFUNDED	
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION L	.ENGTH	COST ((THOU) (T	HOU) FUNDS	FY 2020	FY 202	:1 FY	7 2022	FY 2023	F	FY 2024	FY 2025	FY 2	2026	FY 2027	FY 2028	FY 2029	FUTURE YEAR	₹S
	BICYCLE AND GUILFORD	PEDESTRIAN PROJECT CEDROW DRIVE	EB-5989	WEST OF I-74 TO EAST OF I-74 IN HIGH POINT. CONSTRUCT MULTIUSE FACILITY ACROSS I-74.	0.1	1370	TA5200 L TA5200 L TA5200 L						PE PE	96 24	R 40 R 10		960 240					
	GUILFORD	CONE BOULEVARD	EB-5985	US 29 (O'HENRY BOULEVARD) TO ST. REGIS ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	3.1	699	TAANY L TAANY L TAANY L			PE PE R R	120 30 62 16	C 377 C 94										
	GUILFORD	NC 68 (EASTCHESTER DRIVE)	EB-5922 DIV	CENTENNIAL STREET TO LASSITER DRIVE IN HIGH POINT. CONSTRUCT SIDEWALK.	0.4	135	TA5200 L								C 108 C 27]
	GUILFORD	HIGH POINT RAILROAI ESPLANADE	EB-5990 DIV	LIINDSAY STREET TO CENTENNIAL STREET IN HIGH POINT. CONSTRUCT GREENWAY.	1	8800	TA5200 L TA5200 L												PE 640 PE 160		C 6400 C 1600	_ _ _
	GUILFORD	FARMINGTON DRIVE	EB-5877	HOLDEN ROAD TO SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWLAKS.	1	411	86 TAANY L TAANY L			R R C	20 5 240 60											
	GUILFORD	GREEN VALLEY ROAD	EB-5997	FRIENDLY AVENUE TO WESTOVER TERRACE IN GREENSBORO. CONSTRUCT SIDEWALKS.	1.3	403	TAANY L TAANY L					R 36			C 286 C 72							_ _ _
	GUILFORD	SUMMERFIELD SOUTH GREENWAY	BEB-5900	US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTIUSE PATH.	2.6	4286	TAANY L TAANY L			R	312 78		C	3117 779								- - - - -
	GUILFORD	HOLDEN ROAD	EB-5876 DIV	SR 4121 (WEST GATE CITY BOULEVARD) TO NORTH OF SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.2	393	393															_
	GUILFORD	BRIDFORD PARKWAY HORNADAY ROAD	EB-5993	BRIDFORD PARKWAY FROM SR 1541 (WEST WENDOVER AVENUE) TO HORNADAY ROAD AND HORNADAY ROAD FROM WEST OF NICHOLAS ROAD TO BRIDFORD PARKWAY IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.9			DISTRUCTION BY			J-5532F										_	_

NON-HIGHWAY PROGRAM

DIVISION	7					TOTAL PI														PROJEC		AKS					- 1	UNFUND	ED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST C (THOU) (TH	OST	FUNDS	FY 2020	0	FY 2021		Y 2022	F	7 2023	FY	2024	F	2025	FY 20)26	FY 20	27	FY 2028	3	FY 2029	'	FUTURE YI	
	BICYCLE AND F	EDESTRIAN PROJECT		PARRIS AVENUE TO SR 1896 (EAST HARTLEY	0.5	145	ĪΤ/	A5200	1		1 1			11	1	11		1 1		1 1	1 1	1		C 116	1 1		_ 		— —
	OOILI OKD	JOHNSON STREET	DIV	DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.3	140	Ľ	10200																C 29					
	GUILFORD	LAKE DANIEL GREENWAY; LATHAM PARK GREENWAY	BL-0041	LAKE DANIEL GREENWAY, FRIENDLY AVENUE TO JOSEPHINE BOYD STREET, AND LATHAM PARK GREENWAY AT TENNIS COURTS NEAR WENDOVER AVENUE IN GREENSBORO. REPAIR SURFACES.		500	В	GDACV				c	500	II		1 1	Τ			II				I			<u> </u>		=
	GUILFORD	LATHAM PARK GREENWAY	EB-5518 TRN	BATTLEGROUND AVENUE TO MENDENHALL STREET IN GREENSBORO. REMOVE THROUGH LANE ON HILL STREET AND CONSTRUCT MULTIUSE PATH.	0.7	562		NDER CONS	TRUCTIO	IN BY CITY	OF GREE	ENSBORO															_		
	GUILFORD	LAWNDALE DRIVE	EB-5995	PISGAH CHURCH ROAD TO LAKE BRANDT ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	2.5	429	T/L	AANY AANY			- Or OKE	LINGBORD		R R	38 10			C	305								<u>-</u>		
			DIV				L											C	76										
	GUILFORD	LOVETT STREET	EB-5712 DIV	SR 1398 (FREEMAN MILL ROAD) TO FLORIDA STREET IN GREENSBORO. CONSTRUCT SIDEWALKS ON WEST SIDE AND ON EAST SIDE FROM EXISTING SIDEWALK TO FLORIDA STREET.		370		ROJECT COI	MDI ETE																				
	GUILFORD	OLD BATTLEGROUND ROAD	EB-5987	LAKE BRANDT ROAD TO BICENTENNIAL GREENWAY IN GREENSBORO. CONSTRUCT MULTIUSE PATH.	0.6	997	T/ L T/ L	AANY AANY	WIFLETE			PE PE	79 20			R R	9 2	C	710 177										
			DIV				<u> </u>									<u> </u>			,						<u> </u>				
	GUILFORD	SPRING GARDEN STREET	EB-5992	SR 1008 (WEST MARKET STREET) TO POMONA DRIVE AND MERRITT DRIVE TO HOLDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	0.9	350	L	AANY												PE PE	7			C 252 C 63					
			DIV				_	•	•				•		•		•		•			•						,	
	GUILFORD	HOLDEN ROAD; EAST LINDSAY STREET	EB-5716 DIV	HOLDEN ROAD, SOUTH OF MEADOWVIEW ROAD TO SPRING GARDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK ON WEST SIDE. EAST LINDSAY STREET, MURROW BOULEVARD TO BESSEMER AVENUE IN GREENSBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	1.8	530	530																						
	GUILFORD	VANCE ARLINGTON GREENWAY	BL-0042 DIV	NORTH OF FLORIDA STREET TO BRAGG STREET IN GREENSBORO. CONSTRUCT GREENWAY AND SIDEPATH.		1200		NDER CONS	TRUCTIO	N I I		c	1200	TI	T		T		Τ	П		T		I			<u> </u>		二

NON-HIGHWAY PROGRAM

DIVISION	7				TOTAL F	PRIOR							TIMATED C					(S				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (1	COST THOU) FUNDS	FY 2020	FY 20	.021	FY 2022	FY	2023	FY 202	4 F	Y 2025	FY 20	26	FY 2027	FY 2028	FY 20	029	FUTURE YEARS
	BICYCLE AND GUILFORD	PEDESTRIAN PROJEC WEST MEADOWVIEW ROAD		SR 1007 (RANDLEMAN ROAD) TO SOUTH ELM- EUGENE STREET IN GREENSBORO. CONSTRUCT SIDEWALKS.	452	18 TAANY L TAANY L			-	R 140 R 35 C 207 C 52												
	PUBLIC TRANS	PORTATION PROJECT		GREENSBORO, CLEAN DIESEL	8912	5307	CP 1768															
	GUILFORD	VARIOUS		REPLACEMENT BUSES	0912	CMAQ L	CP 312		900 (475 (P 1763 P 440	CP CP	1803 451								井		
	OUIII FORD	VARIOUS	PT TO 1750	DESCRIPTIVE MAINTENANCE	40000	1362 5307		Loni	nocal L	ani accal	Loni	aacal	Loni ass	l Loni	aacal	Lopi on	- N		 		<u> </u>	
	GUILFORD	VARIOUS	TG-4759 PT	PREVENTIVE MAINTENANCE	18330	1362 5307 L				P 2262 P 566	CP	2262 566	CP 2262 CP 566		2262 566	CP 220	66					
	GUILFORD	GTA .	TO-5209	OPERATING- FIXED ROUTE	5358	1938 5307 L				O 294 O 294	0	294 294	0 227		227 227	0 22		0 227 0 227		王		
			PT			FUNDS A	UTHORIZED IN P	ROGRESS														
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4957	OPERATING-ADA PARATRANSIT SERVICE	11402	7139 5307 L				O 495 O 124	0	495 124	O 495		495 124			0 439 0 110		王	$\overline{\mathbb{H}}$	
			PT			FUNDS A	JTHORIZED IN P	ROGRESS														
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5105	ROUTINE CAPITAL	3555	1632 <mark>5307</mark> 5339 L	CP 80	CP 9	948 (90 260 (CP CP	68 17	CP 68	CP CP	68 17	CP (58 C					
						FUNDS A	JTHORIZED IN P	ROGRESS														
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5185 PT	ROUTINE CAPITAL																		
						PROJECT	DELETED AT R	EQUEST OF N	MPO													
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-4971 PT	OPERATING- FIXED ROUTE	24684	5307 L SMAP	O 1243 O 2979 O 1736	0 31	3121	0 1243 0 3121 0 1878	0	1243 3121 1878										
						FUNDS A	UTHORIZED; IN	PROGRESS														
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TP-5101	PLANNING ASSISTANCE-5303	1635	177 5303 L SMAP		PL	195 I 24 I 24 I		PL PL PL	195 24 24	PL 195	PL	195 24 24	PL 2	95 24 24			干	目	
			PT			<u>-</u>				•	-					-	•	•	 			
						FUNDS A	JTHORIZED; IN I	PROGRESS														

NON-HIGHWAY PROGRAM

DIVISION	7		מו		TOTAL PROJ	YEARS							IN THOUSAN			KS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	THOU) FUNDS	FY 2020	FY 2021	FY 2022	. FY	2023	FY 2024	FY 2025	FY 20	026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	PUBLIC TRANS FORSYTH GUILFORD WATAUGA WILKES YADKIN	SPORTATION PROJECT COACH AMERICA	<u>S</u> TI-6103 PT	INTERCITY BUS - GREENSBORO TO BOONE	12802	9282 <mark>5311</mark> L S	O 360 O 161 O 359	O 360 O 161 O 359	O 360 O 359 O 161	0	360 161 359								
	CUIL FORD	BURLINGTON/GIBSON	TO 6454	OPERATING	4032		THORIZED IN PRO	GRESS 504						11	+ +				
	GUILFORD	VILLE FIXED ROUTE SYSTEM		UPERATING	4032	2016 3307 L	O 504	O 504							++				
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-6714 EX	ELECTRIC VEHICLE AND CHARGING INFRASTRUCTURE	1540		CP 578 CP 102	CP 191 CP 167 CP 502											
						"O" FUNDS	REFLECT PROCE	EDS FROM VOL	KSWAGEN SET	TLEMENT									
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TD-5279 PT	RENOVATION OF J. DOUGLAS GAYLON DEPOT	3724	L	CP 1538 CP 373 CP 373												
						IN PROGRI	ESS												
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4753 PT	PREVENITVE MAINTENANCE AND PASSENGER AMENITIES															
						PROJECT	DELETED AT REQ	UEST OF MPO											
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-6139 PT	SECTION 5310 OPERATING	1644	1122 5310 L		O 35 O 35	0 35 0 35		35 (35 (O 35 O 35			O 51 O 51			
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TQ-6783	SECTION 5310 CAPITAL PROJECT	1875	261 <mark>5310</mark> L		CP 215 CP 54	CP 215 CP 54		215 C	P 215	CP 215 CP 54		215 54				
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TQ-7000 PT	SECTION 5310 PROGRAM ADMINISTRATION	195	27 5310		AD 28	AD 28	AD	28 A	28	AD 28	AD	28	T			
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TS-4758 PT	SAFETY & SECURITY	236	5307 L	CP 47 CP 12	CP 47 CP 12	CP 47 CP 12		47 12								

NON-HIGHWAY PROGRAM

DIVISION	7				TOTAL PROJ											N THOUSA			REAKS				1	UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST THOU) FL	JNDS F	Y 2020	FY 2021	FY	ſ 2022	FY	2023	FY 2	2024	FY 202	5	FY 2026	F	Y 2027	FY 20	28	FY 2029	FUTURE YEARS
	PUBLIC TRANS GUILFORD	PORTATION PROJECT GTA		REPLACEMENT PARATRANSIT BUSES	3402	530 L	9		CP 482 CP 85	CP CP	482 85	CP CP		CP CP		CP 482 CP 85								
						FUN	NDING ADDE	D TO FY 20, F	Y 21, FY22, FY	23 AT THE	REQUEST	OF GREE	NSBORO I	MPO										
	GUILFORD	GTA	TL-0012 PT	EXPANDED SUNDAY SERVICE, NEW SERVICE OPERATIONAL FUNDING	2705	CM.	AQ		O 2164 O 541													+		
	GUILFORD	GTA	TT-5207	TRANSIT SAFETY INNOVATIONS	86	531 L	2 0	34 9	0 22 0 6	0	12													
	GUILFORD	GTA	TU-0002 PT	THE CITY OF GREENSBORO WILL RECEIVE FUNDING TO PREPARE A TECHNICAL PLAN TO ESTABLISH WHAT WILL BE REQUIRED TO PROVIDE FREE BROADBAND INTERNET ACCESS IN LOW - INCOME AREAS USING TRANSIT, TRANSPORTATION AND OTHER PUBLIC INFRASTRUCTURE.	260	530 L	5		PL 234 PL 26							1								
	GUILFORD	GUILFORD COUNTY TRANSPORTATION	TA-6689 PT	REPLACEMENT VEHICLES																				
	OUIII FORD	CUII FORD COUNTY	TI(0400	ADMINISTRATION	2440	PRO 2211 531			JEST OF MPC	ADI	73	I ADI	73								 			
	GUILFORD	GUILFORD COUNTY TRANSPORTATION	TK-6132 PT	ADMINISTRATION	3119	2211 531 L S	AD AD	34	AD 73 AD 34 AD 120	AD AD	34 120	AD	34 120											
			rı			FUN	NDS AUTHOR	RIZED IN PRO	GRESS															
	GUILFORD	GUILFORD COUNTY TRANSPORTATION	TO-5216 PT	OPERATING FUNDING FOR GUILFORD COUNTY THROUGH HIGH-POINT MPO	1505	175 530 L	7 0	35 35	O 90 O 45	0	100 50	0	110 55	0	120 60	O 130 O 65		140 70	0	150 75				
						FUN	NDS AUTHOR	RIZED IN PRO	GRESS															
	DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TO-4790 PT	OPERATING ASSISTANCE	42594	31078 530 L SM/	0	1202 1202 475	O 1202 O 1202 O 475	0	1202 1202 475	0	1202 1202 475											
						FUN	NDS AUTHOR	RIZED IN PRO	GRESS															
	GUILFORD	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TP-5104 PT	PLANNING ASSISTANCE - 5303	616	440 530 L S	3 CP CP CP	36 4 4	CP 36 CP 4 CP 4	CP CP CP	36 4 4	CP CP	36 4 4											
						FUN	NDS AUTHOR	RIZED IN PRO	GRESS															
	FORSYTH GUILFORD RANDOLPH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-6722	PURCHASE VEHICLES FOR VANPOOL FLEET EXPANSION.	100	T L			C 90 C 10															
	GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-6173B PT	ROUTINE CAPITAL, PREVENTIVE MAINTENANCE, SECURITY AND PESSENGER AMENITIES.	1138	530 L	7		CP 500 CP 13	CP CP	100 25	CP CP		CP CP		CP 100 CP 25								

NON-HIGHWAY PROGRAM

DIVISION	7				TOTAL F		<u></u>		IAI III	· · · · · · · · · · · · · · · · · · ·								/ PROJE		AKS						
			ID		PROJ Y COST	COST			=======================================									PROGRA								UNFUNDED FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(IHOU) (I	THOU) FUN	DS FY	2020	FY 202	l F	Y 2022	FY	7 2023	FY	2024	FY	2025	FY 2)26	FY	2027	FY 2	2028	FY 2	029	
	GUILFORD	PORTATION PROJECT PIEDMONT AUTHORITY FOR REGIONAL TRANS.		REPLACEMENT VEHICLES	428	113 <mark>5339</mark> L	CP CP		CP CP	CP CP	38 7	CP CP	38 7	CP CP	38 7	CP	38 7	CP CP	_	CP	38 7					
			PT																							
	GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-6185	ROUTINE CAPITAL	1234	561 5307 L			CP 92 CP 23		74 19	CP CP	74 19	CP CP	74 19	CP CP	74 19	CP CP		CP CP	74 19					
			PT																							
						FUND	S AUTHORIZ	ED IN PROC	RESS																	
	FORSYTH GUILFORD	PIEDMONT AUTHORITY FOR	TO-5134C	OPERATING ASSISTANCE	8500	2500 5307 L	0	500 500	O 500		500 500	0	500 500	0	500 500	0	500 500			H					\blacksquare	
		REGIONAL TRANS.	PT																							
			• •																							
	GUILFORD	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TA-6729	PURCHASE REPLACEMENT BUSES	1000	500 5307 CMAC		-H		СР	400	+		+		+		\Box		H		\mathbf{H}			+	
			PT			L				СР	100															
	GUILFORD	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TD-5283 REG	BUILDING / FACILITY RENOVATION AND UPGRADE FOR PARATRANSIT ADMINISTRATION.	300	300																				
						IN PRO	OGRESS																			
	DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TG-4814 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC (\$40K CAPITAL COST OF CONTRACTING)	3006	2090 5307 L	CP CP		CP 181 CP 48	CP CP	181 48	CP CP	181 48													
							S AUTHORIZ			l 1I		Last						1 1							 ,	
	DAVIDSON GUILFORD	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TS-5113	SAFETY & SECURITY - MIN. 1% SET ASIDE	220	156 5307 L	CP CP		CP 14 CP 2	CP CP	14 2	CP	14 2					$\pm \pm$								
	RANDOLPH		PT																							
	GUILFORD	PIEDMONT	TA-6670	PURCHASE ONE EXPANSION 40-FT BUS.		FUND	S AUTHORIZ	ED IN PROC	BRESS																	
	GOILI GND	AUTHORITY FOR REGIONAL TRANSPORTATION	14-0013	TOTOTAGE ONE EXTANGION 404 T BOO.																						
		(PART)	REG																							
						IN ACC	QUISITION																			
	GUILFORD	GUILFORD COUNTY	TO-5221	OPERATING- RURAL TRANSIT	210	5307	0	0	0 35	0	35	0	35	T	Ţ	TT	Ţ	П		П		П			丁	
		TRANSPORTATION	PT			L	0	0	O] 35	0	35	0	35													
						REDU	CING FUNDS	S IN FY 20, F	Y 21, FY 22,	FY 23 AT TH	IE REQUE	ST OF GR	EENSBRO	O MPO												

NON-HIGHWAY PROGRAM

DIVISION	7				TOTAL F	PRIOR						TYPE (PROJECT		(S				1	UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH		COST [HOU) FUNI	DS F	Y 2020	FY 20	021	FY 202	2	FY 202	23	FY 202	24	FY 202	25	FY 202	!6	FY 202	7	FY 2028	F	Y 2029	FUTURE YEARS
	FREIGHT RAIL GUILFORD	PROJECTS NORFOLK SOUTHERN H LINE	P-5709 REG	CONSTRUCT GRADE SEPARATION AT FRANKLIN BOULEVARD CROSSING (722959A) IN GREENSBORO, AND CLOSE O'FERRELL STREET CROSSING (722961B).	13294	T T T O					R 625 U 230		R 187		C 230		C 574 C 22		C 145 C 5							
						"O" FU	NDING RE	FLECTS PA	RTICIPATIO	ON BY NO	RFOLK SO	UTHERN	CORPOR	RATION												
	GUILFORD	NORFOLK SOUTHERN MAIN LINE	P-5735 SW	SR 1584 (YANCEYVILLE STREET) IN GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722542D.	17470	1270 T T O											R 350	00			C 2973 C 810		2973	С	2972	C 2972
						"O" FU	NDING RE	FLECTS PA	RTICIPATIO	ON BY NO	RFOLK SO	UTHERN	RAILROA	AD												- <u></u>
	GUILFORD	NCRR / NORFOLK SOUTHERN MAIN LINE	P-5752 DIV	HOSKINS STREET IN HIGH POINT. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722351T.	21900	T T O																F	2900			C 18100 C 900
	GUILFORD	NCRR NORFOLK SOUTHERN H LINE	P-5747 REG	SOUTH ENGLISH STREET IN GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722955X.	18700	1500 T T O											R 230	00	C 1415							
						"0" FU	NDING RE	FLECTS PAI	RTICIPATIO	ON BY NO	RFOLK SO	UTHERN	CORPOR	RATION												
	GUILFORD	NCRR NORFOLK SOUTHERN	P-5714 REG	POMONA YARD. EXTEND AUXILIARY TRACK AND ADD POWER TURNOUTS.	3100	T 0									C 160		-	Н								
						"0" FU	NDING RE	FLECTS CO	NTRIBUTIO	ON BY NOF	RFOLK SOL	UTHERN	CORPOR	ATION												
	GUILFORD	NORFOLK SOUTHERN	P-5721 SW	JAMESTOWN SIDING IN JAMESTOWN. CONSTRUCT EXTENSION.	4477	407 T O						H			C 203		C 193	33								
						"0" FU	NDING RE	FLECTS PA	RTICIPATIO	ON BY NO	RFOLK SO	UTHERN	CORPOR	RATION												
	GUILFORD	NORTH CAROLINA RAILROAD (NCRR) / NORFOLK SOUTHERN RAILROAD	P-5713 SW	SR 1424 (HILLTOP ROAD) IN GREENSBORO. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.	14882	T T T O							R 343 U 95				C 511 C 26		C 511	6						
						"0" FU	NDING RE	FLECTS NO	RFOLK SO	OUTHERN F	RAILROAD	PARTIC	IPATION													
	GUILFORD	NORFOLK SOUTHERN MAINLINE	P-5700 DIV	NORFOLK SOUTHERN "ROUNDHOUSE" PROPERTY. CONSTRUCT PARKING LOT WITH SPACE FOR INTERNATIONAL CONTAINERS, INCLUDING SECURITY FENCE, POLE- MOUNTED LIGHTING, AND PAVED ENTRANCE.	1900	200 T O							C 85													
						"OTHE	R" FUNDS	REFLECT N	ORFOLK S	SOUTHERN	CORPOR	ATION P	ARTICIPA	TION												
	PASSENGER R GUILFORD	AIL PROJECTS LOWDERMILK STREET SYKES AVENUE	Y-4807B	PINE STREET CROSSING CLOSURE AND LOWDERMILK STREET / SYKES AVENUE REALIGNMENT IN GREENSBORO.	5480	2430 RR RR O			U 5	500	C 992	_	C 45	58												
						"0" FU	NDING RE	FLECTS FRE	IGHT RAII	IL AND RAI	L CROSSIN	NG SAFE	TY IMPRO	OVEMEN	T (FRRCSI) FUNDS										

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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NON-HIGHWAY PROGRAM

DIVISION 7 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2022 FY 2027 FY 2028 FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2025 FY 2026 **BICYCLE AND PEDESTRIAN PROJECTS** ORANGE US 15 / US 501 EB-5998 WILLOW DRIVE TO SR 1741 / SR 1838 (OLD 1.2 2248 163 DURHAM-CHAPEL HILL ROAD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATHS. TAANY 1635 DIV **COORDINATE WITH U-5304** ORANGE NC 54 ANDERSON PARK TO JAMES STREET IN 0.7 1469 TAANY CARRBORO. CONSTRUCT MULTIUSE PATH ON NORTH SIDE OF NC 54. TAANY DIV 12842 BGDA CHATHAM **VARIOUS** U-4726 DURHAM-CHAPEL HILL-CARRBORO (DCHC) 26517 1527 MPO. BICYCLE, PEDESTRIAN, AND 382 DURHAM TRANSPORTATION ALTERNATIVES С C 4706 BGDA 4278 ORANGE PROGRAM (TAP)-ELIGIBLE PROJECTS. BGANY C 1177 C 1176 DIV UNDER CONSTRUCTION 136 A TAANY SR 1772 (NORTH GREENSBORO STREET) IN ORANGE SR 1780 1.7 5566 CARRBORO TO NC 86 (MARTIN LUTHER KING, TAANY 427 B (ESTES DRIVE) JR. BOULEVARD) IN CHAPEL HILL. BICYCLE 34 A AND PEDESTRIAN IMPROVEMENTS. TAANY 9 A TAANY 170 A С TAANY R 691 B 173 B 2483 B C 621 B DIV DIV A SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK-SOUTHERN RR TRACKS IN CARRBORO - PLANNING / DESIGN / RIGHT-OF-WAY BY TOWN OF CARRBORO. CONSTRUCTION ADMINISTRATION BY DIV. 7. DIV B SOUTH OF NORFOLK-SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BLVD) IN CHAPEL HILL - PLANNING / DESIGN / RIGHT-OF-WAY BY TOWN OF CHAPEL HILL. CONSTRUCTION ADMINISTRATION BY DIV. 7. EB-5880 DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT TAANY PE ORANGE 0.5 561 SR 1005 (JONES FERRY ROAD) SIDEWALK ON NORTH SIDE. TAANY 353 DIV EB-5890 KING STREET TO SR 1005 (JONES FERRY ORANGE BARNES STREET 0.2 292 TAANY ROAD) IN CARRBORO. CONSTRUCT PE SIDEWALK. TAANY DIV

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION	7				TOTAL				TYP			COST IN THOU TION IMPROV			BREAKS			UNEUNDED
			ID		PROJ COST	COST				STATE				PROGRAM				UNFUNDED FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU)	THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 20	24 FY 2	025	FY 2026	FY 202	7 FY 2028	FY 2029	
	BICYCLE AND ORANGE	PEDESTRIAN PROJECTS MORGAN CREEK GREENWAY	_	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.	625	253BGDA	TRN A TRN B	PHASE	C 298 A C 74 A 1 - UNDER CONSTR 2 - PROJECT DELE	TED	000						 	
	ORANGE	ORANGE COUNTY BICYCLE ROUTE 1	EB-5721 DIV	CLELAND DRIVE TO WILLOW DRIVE IN 0.7 CHAPEL HILL. UPGRADE EXISTING OFF- ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	1402	120 TAANY BGDA L	DESIGN, RIGHT-OT	WAT AND CC	C 775 C 250 C 257	I I I I I I I I I I I I I I I I I I I								
	ORANGE		BL-0044	WESTBROOK DRIVE IN CARRBORO TO WEST OF US 15 / US 501 / NC 86 (SOUTH COLUMBIA STREET) INTERCHANGE IN CHAPEL HILL. CONSTRUCT SIDEWALK AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND REFUGE ISLANDS AT SELECTED LOCATIONS.	1571	S S BGDA L S			PE 175 R 35	R 50 C 978 C 193 C 140								
						"S" FUNDIN	G REFLECTS SPOT	SAFETY ALL	OCATION.									
	PUBLIC TRAN DURHAM ORANGE	SPORTATION PROJECTS TRIANGLE TRANSIT AUTHORITY		EXPANSION BUS	19546	L	CP 1351 CP 135 CP 135		CP 1351 CP 135 CP 135									
							HORIZED IN PROGE	RESS										
	DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TE-4903A PT	FIXED GUIDEWAY - LIGHT RAIL SERVICE- CARY/RALEIGH	1502000	2000 <mark>FED </mark>	C 500000	C 500000	C 500000									
	DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TG-4821B PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES	24490			P 1575 P 394	CP 1575 CP 394	CP 1575 CP 394								
						FUNDS AUT	HORIZED IN PROGE	RESS										
	DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TP-4732A PT	PLANNING ASSISTANCE	8429	L S	PL 74 F	PL 74 PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74								
	ODANOE	CHAREL HILL TRANSIT	TA 4740	DEDI ACEMENT. DADATRANCIT VELICI E	4404		HORIZED IN PROGE	RESS P 197	CP 197	CP 197			1 1	1			 -	
	ORANGE	CHAPEL HILL IKANSII	PT	REPLACEMENT - PARATRANSIT VEHICLE	4421	3633 <u>5307</u> FUNDS AUT	THORIZED IN PROGR		CP 19/	CP 197	1 1	1 1 1		ı		<u> </u>		
	ORANGE	CHAPEL HILL TRANSIT	TA-4726 PT	REPLACEMENT BUSES	51141	5339 L	CP 242 C	P 1939 P 242 P 242	CP 1939 CP 242 CP 242	CP 1939 CP 242 CP 242								
						FUNDS AUT	HORIZED IN PROGE	RESS										

NON-HIGHWAY PROGRAM

DIVISION 7 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2027 FY 2028 FY 2029 COUNTY LENGTH FY 2023 FY 2024 FY 2025 FY 2026 **PUBLIC TRANSPORTATION PROJECTS** ORANGE CHAPEL HILL TRANSIT TA-4979 REPLACEMENT VAN PT **FUNDS AUTHORIZED IN PROGRESS** ORANGE CHAPEL HILL TRANSIT TA-4726A 3 REPLACEMENT BUSES. 2235 2235 DIV IN PROGRESS BY CHAPEL HILL TRANSIT CHAPEL HILL TRANSIT TG-4732A ROUTINE CAPITAL - BUS STOP SHELTERS. 2840 5307 ORANGE 432 432 3920 BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC **FUNDS AUTHORIZED IN PROGRESS** 28557 23185 5307 O 1074 O 1074 O 1074 O 1074 CHAPEL HILL TRANSIT TG-4731B PREVENTIVE MAINTENANCE ORANGE PT **FUNDS AUTHORIZED IN PROGRESS** CP 157 ORANGE CHAPEL HILL TRANSIT TG-4732B ROUTINE CAPITAL - SERVICE VEHICLE 888 692 5307 PT **FUNDS AUTHORIZED IN PROGRESS** 35801 SMAP O 3570 O 3570 O 3570 O 3570 ORANGE CHAPEL HILL TRANSIT TO-5133 OPERATING ASSISTANCE PT FUNDS AUTHORIZED IN PROGRESS ORANGE CHAPEL HILL TRANSIT U-5119A ALTERNATIVE ANALYSIS - ENVIRONMENTAL 4220 ASSESSMENT, DESIGN, AND ENGINEERING PT **FUNDS AUTHORIZED IN PROGRESS** 63 DURHAM DURHAM AREA TN-5102 **OPERATING ASSISTANCE - NEW FREEDOM -**1764 TRANSIT URBAN ORANGE AUTHORITY PT **FUNDS AUTHORIZED IN PROGRESS** ORANGE **GO TRIANGLE** TD-5295 TOWN OF HILLSBOROUGH. CONSTRUCT 1200 1200 PARK-AND-RIDE LOT. REG UNDER CONSTRUCTION BY GO TRIANGLE ORANGE GO TRIANGLE TD-5284 UNC HOSPITALS AREA IN CHAPEL HILL. 360 CONSTRUCT NEIGHBORHOOD TRANSIT CENTER TRANSFER STATION. 400; 405; 420; 800; 805; CRX; FCX REG GO TRIANGLE ACCESS IMPROVEMENTS AT ORANGE GOTRIANGLE 500 CMAQ TL-0018 THE INTERSEACTION OF US 15 -501 AND **EASTOWNEDRIVE** ORANGE GOTRIANGLE TRANSIT TA-6669 PURCHASE EXPANSION VEHICLES FOR CRX 2431 2431 ROUTE. WAKE REG IN ACQUISITION

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2027 FY 2028 FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 **PUBLIC TRANSPORTATION PROJECTS** ORANGE ORANGE PUBLIC TA-6731 PURCHASE NEW BUS < 30'. TRANSIT PT 77 BGDA ORANGE PUBLIC 1 REPLACEMENT LTV (25') AND RADIO, ORANGE TD-5155 154 TRANSIT VEHICLE LETTERING AND LOGOS, AND ON-DIV IN PROGRESS BY ORANGE PUBLIC TRANSIT 1837 5311 121 **ORANGE PUBLIC** TK-6151 ADMINISTRATION 2581 ORANGE TRANSIT PT ORANGE ORANGE PUBLIC TA-6721 PURCHASE TWO (2) LIGHT TRANSIT VEHICLES 109 TRANSIT DIV DURHAM TRIANGLE TRANSIT TA-4818B REPLACEMENT BUS 6491 ORANGE **AUTHORITY** PT DURHAM TRIANGLE TRANSIT TS-5119 SAFETY & SECURITY - MIN. 1% SET ASIDE ORANGE **AUTHORITY** PT FUNDS AUTHORIZED IN PROGRESS PASSENGER RAIL PROJECTS ORANGE NORFOLK SOUTHERN P-5701 MILEPOST 41.7 IN HILLSBOROUGH. 8670 100 A C 3095 A C 3095 A CONSTRUCT PLATFORM, PASSENGER RAIL **H LINE** 570 A STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING. DIV NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING. NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT STATION PLATFORM AND REALIGN CURVE AT MILEPOST 41.4. UNDER CONSTRUCTION. "OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT **AVIATION PROJECTS** ROCKINGHAM ROCKINGHAM AV-5852 EXTEND RUNWAY TO 5500 FT. **COUNTY AIRPORT** (SIF) DIV C 574 ROCKINGHAM ROCKINGHAM AV-5898 CONSTRUCT T-HANGAR TAXILANES FOR ADDITION OF T-HANGARS. COUNTY / NC SHILOH AIRPORT (SIF) DIV **BICYCLE AND PEDESTRIAN PROJECTS** ROCKINGHAM **US 220 BUSINESS** EB-5891 EAST JACKSON STREET IN MAYODAN TO 1.4 782 MAYO RIVER STATE PARK. CONSTRUCT MULTIUSE PATH. DIV

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION	7					TOTAL I					TYP				T IN THOUS		REAKS				- -	UNFUN	IDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST	COST THOU) FUNDS	FY 2020	FY 2021	l F	Y 2022	FY 202		FY 2024	FY 202	FY 2026	FY 2027	FY	7 2028	FY 2029			YEARS
	BICYCLE AND I ROCKINGHAM	PEDESTRIAN PROJEC SR 1747 (EAST STADIUM DRIVE)	<u>TS</u> EB-5888 DIV	SR 1962 (NORTH PIERCE STREET) TO FREEDOM PARK IN EDEN. CONSTRUCT SIDEWALK.	1	567	124 TA5200 L			C	354 89		H					$\overline{\mathbf{H}}$			∃ E		\exists
	PUBLIC TRANS ROCKINGHAM	PORTATION PROJECT ROCKINGHAM COUNTY COUNCIL ON AGING, INC.		ADMINISTRATION		2473	1765 5311 5311 L S	0 142 0 26 0 9	0 142 0 26 0 9	0 0	142 26 9	0 142 0 26 0 9	2 66 99										
							FUNDS AU	THORIZED IN P	ROGRESS														



Hoke Lee Montgomery Moore Randolph Richmond

Scotland

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2028 FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2025 **RURAL PROJECTS** CHATHAM US 15 / US 501 R-5724 SOUTH OF US 64 BUSINESS TO POWELL 1.9 22629 PLACE LANE IN PITTSBORO. WIDEN TO MULTILANES, MILL AND RESURFACE, AND 425 B CONSTRUCT ROADWAY AND STREETSCAPE 3900 B IMPROVEMENTS AT TRAFFIC CIRCLE. U 1300B C 4904 B C 5296 B US 15 / US 501, SOUTH OF US 64 BUSINESS TO NORTH OF US 64 BUSINESS. CONSTRUCT ROADWAY AND STREETSCAPE IMPROVEMENTS AT TRAFFIC CIRCLE. - RIGHT-OF-WAY DIV A IN PROGRESS; BUILD NC BONDS: \$279,000 FOR PRELIMINARY ENGINEERING AND \$1.5 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035 US 15 / US 501, NORTH OF US 64 BUSINESS TO POWELL PLACE LANE, MILL AND RESURFACE FROM NORTH OF US 64 BUSINESS TO LAUNIS STREET AND WIDEN FROM LAUNIS DIV B STREET TO POWELL PLACE LANE. NC 751. CONVERT AT-GRADE INTERSECTION 10 NHP 2500 CHATHAM US 64 R-5887 67010 TO INTERCHANGE. 1000 WAKE REG CHATHAM NC 87 R-5961 NC 902 IN PITTSBORO TO US 64 BYPASS. 2.8 10500 WIDEN TO 12-FT LANES AND 4-FT PAVED SHOULDERS. DIV CHATHAM NC 751 R-5825 SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE AND REALIGN INTERSECTION. DIV IN PROGRESS COUNTRY ROUTT BROWN ROAD TO US 15 / US 501. CONSTRUCT 2-LANE ROADWAY ON CHATHAM **NEW ROUTE** R-5930 1.1 1693 30353 NEW LOCATION. 4443 8534 DIV "O" FUNDING REFLECTS LOCAL PARTICIPATION US 15 / US 501 / NC 87 TO US 64 BUSINESS. R 3129 R 3129 CHATHAM NEW ROUTE R-5963 64738 3 CONSTRUCT 2-LANE ROADWAY ON NEW 100 LOCATION. DIV BUILD NC BONDS: \$40 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041 CHATHAM VARIOUS HE-0006 TRIANGLE INNOVATION POINT MEGASITE. ROADWAY IMPROVEMENTS. DIV ECONOMIC DEVELOPMENT PROJECT; PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY 800 DIVISION 8 PROGRAM TO UPGRADE CHATHAM **VARIOUS** R-5788 4985 INTERSECTIONS TO COMPLY WITH THE HOKE AMERICANS WITH DISABILITIES ACT (ADA) LEE USING TRANSPORTATION ALTERNATIVES MONTGOMERY (TA) FUNDS. MOORE RANDOLPH RICHMOND SCOTLAND DIV IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

HIGHWAY PROGRAM DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2022 FY 2028 FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2026 FY 2027 FY 2025 **URBAN PROJECTS** R 3100 CHATHAM US 15 / US 501 U-6192 US 64 BYPASS TO SR 1919 (SMITH LEVEL 10.5 117700 R 3100 3100 ROAD). CONVERT REMAINING NON-ORANGE SYNCHRONIZED SECTIONS OF FACILITY TO SYNCHRONIZED STREET. DIV CHATHAM U-5737 NORTH GLENN AVENUE TO EAST OF US 421 3 5000 US 64 29956 IN SILER CITY. UPGRADE ROADWAY TO 2800 (EAST 11TH STREET) INCLUDE MEDIAN FOR ACCESS CONTROL. SIDEWALKS, CROSSWALKS, BICYCLE LANES REG AND / OR MULTIUSE SIDEPATH. CHATHAM VARIOUS U-6219 DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION DURHAM (DCHCMPO) TRANSPORTATION ORANGE ALTERNATIVES DIRECT ATTRIBUTABLE (DA) DIV FUNDS - RESERVED FOR FUTURE PROGRAMMING. CHATHAM VARIOUS U-5023 DURHAM-CHAPEL HILL-CARRBORO 55394 BGDA C 10594 C 11200 C 11200 C 11200 C 11200 METROPOLITAN PLANNING ORGANIZATION DURHAM (DCHCMPO) SURFACE TRANSPORTATION ORANGE BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING. INCLUDES \$137K TO BE ALLOCATED TO TG-5235: \$1548K ALLOCATED TO U-4726. 15908 BGDA PL 2800 PL 2940 PL 3087 PL 3241 PL 3403 PL 3574 PL 3752 U-4727 DURHAM-CHAPEL HILL-CARRBORO 43726 CHATHAM **VARIOUS** METROPOLITAN PLANNING ORGANIZATION 617 PL 647 PL 680 PL 750 DURHAM (DCHCMPO) PLANNING ALLOCATION AND ORANGE UNIFIED WORK PROGRAM. DIV PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT **BRIDGE PROJECTS** CHATHAM SR 1916 B-4461 REPLACE BRIDGE 180010 OVER SHADDOX 2365 2365 CREEK. (CORINTH ROAD) UNDER CONSTRUCTION **MITIGATION PROJECTS** CHATHAM **VARIOUS** ECOSYSTEM ENHANCEMENT PROGRAM FOR 29709 29709 **DIVISION 8 PROJECT MITIGATION.** HOKE LEE MONTGOMERY MOORE RANDOLPH

IN PROGRESS

EX - Exempt Category DIV - Division Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

RICHMOND SCOTLAND

HIGHWAY PROGRAM

DIVISION	0						HIGHWALL	NOGINA		E OF WORK / E	CTIMATED C	OCT IN TH	OHEANDE	I DDA IFCT DE	DEAKS				
DIVISION	0				TOTAL PROJ				1111		RANSPORTA				KEANS			UNFUNDE	ח
			ID		COST					SIAILII	MINOPORTA	I ION IIIIFK	OVEINIENT	PROGRAM				FUTURE YEA	
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU) (THOU) FUNDS	S FY 2020 F	Y 2021	FY 2022	FY 2023	FY 202	4 F	Y 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE TEA	ANO
	HIGHWAY SAF	ETY PROJECTS																	
	CHATHAM	VARIOUS	HS-2008		2240	HSIP	C												
	HOKE			LOCATIONS IN DIVISION 8.		HSIP HSIP	 	250 B	C 1580 C	++	++-	+++		+	++-	++-	++-	+	4
	LEE					HSIP	++++		C 1300 C	C 50 D	+	 	-		++++	++++	++ +	1	\dashv
	MONTGOMERY MOORE															•	•	<u> </u>	_
	RANDOLPH																		
	RICHMOND																		
	SCOTLAND																		
			DIV				SW A		COUNTY LINE TO										
							REG B REG C		IHS AND PRIMAR'		•				CONSTRUCTION INSTALL LONG LIF	E DAVEMENT MAG	KINGS		
							SW D								AND REVISE EXIT N		KKINGS.		
						PROGRA	MMED FOR PRELIMINARY	Y ENGINEERIN	IG ONLY. INDIVID	DUAL PROJECTS	AND FUNDING	TO BE REQU	JESTED IN T	HE FUTURE AS	NEEDED.				
	CHATHAM	VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL,	5463	5463													
	HOKE			SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.															
	LEE MONTGOMERY																		
	MOORE																		
	RANDOLPH																		
	RICHMOND																		
	SCOTLAND																		
							REG MA	NC 144 INT	ERSECTION. COM	NSTRUCT ROUND	ABOUT - UND	ER CONSTRU	JCTION						
						UNDER C	CONSTRUCTION												
	CHATHAM	VARIOUS	W-5708	SAFETY IMPROVEMENTS AT VARIOUS	10424	8324 HSIP	R 30 DIV R	30 DIV	R 30 DIV			т т т			111			i – –	=
	HOKE	VARIOUS	¥¥-3700	LOCATIONS IN DIVISION 8.	10424	HSIP	C 180 DIV C		C 180 DIV		++-	1 1 1			11 1	11 1	++ +	1	_
	LEE					HSIP	R 30 REG R	30 REG			\Box		\Box			\Box			7
	MONTGOMERY					HSIP HSIP	C 180 REG C	180 REG 40 SW	C 180 REG R 40 SW		++-	 	+		++++	++-+	++-+	┪┝┼╌┼	-
	MOORE RANDOLPH					HSIP	C 240 SW C	240 SW	C 240 SW										コ
	RICHMOND																		
	SCOTLAND																		
							DIV DIV	SAFETY IM	PROVEMENTS AT	VARIOUS LOCA	TIONS.								
							REG REG		PROVEMENTS AT										
							SW SW	SAFEIYIM	PROVEMENTS AT	VAKIOUS LOCA	IIUNS.								
						IN PROGR	RESS												
	CHATHAM	VARIOUS	W-5808	SAFETY IMPROVEMENTS AT VARIOUS	2953	HSIP			R 100 B										三
	HOKE			LOCATIONS IN DIVISION 8.		HSIP		20		C 736 B						\Box		$\Pi = \Pi$	4
	LEE					HSIP HSIP	R	2 C 15 C			++-	+++			++-+	++-+	++-+	┪┝┼╌┼	\dashv
	MONTGOMERY MOORE					HSIP	R 30 DIV R		R 30 DIV										4
	RANDOLPH					HSIP HSIP	C 180 DIV C	180 DIV 30 REG	C 180 DIV R 30 REG		++-	+++	-H	+	++ +	++-+	++-	┨┝┼	-
	RICHMOND					HSIP	C 180 REG C	180 REG											
	SCOTLAND					HSIP HSIP	R 40 SW R C 240 SW C		R 40 SW C 240 SW		++-	+++	-		++-+	++-	++-+	++-+	4
						noir	SW A				DE SIGNING AN	ND PAVEMEN	IT MARKING	S PROJECT D	ELETED AT REQUE	ST OF TRANSPOR	TATION MOBILITY A	AND SAFETY	
								DIVISION. F	ROJECT WILL UT	TILZE NON-STIP F	UNDS.				AI NEWOL	LU. OF THERETOI OF		9/11 211	
							SW B		ERSECTION. CON						IOTION				
							DIV C		LE AVENUE INTE PROVEMENTS AT			ALL ALL-WA	T STOP UI	NDER CONSTRU	JC HUN.				
									PROVEMENTS AT										
							SW SW	SAFETY IM	PROVEMENTS AT	VARIOUS LOCA	TIONS.								

Page 3 of 24

HIGHWAY PROGRAM

DIVISION	8				TOTAL PRI									S / PROJECT BR	EAKS			- INSUNDED
			ID		PROJ YEA	ARS DST				STAT	E TRANS	PORTATION	IMPROVEMEI	IT PROGRAM				UNFUNDED FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU) (THO		FY 2020	FY 2021	FY 2022	FY 202	23	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	———
	CONGESTION MIT CHATHAM DURHAM ORANGE	TIGATION PROJECTS VARIOUS	S C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.	10123 2		PE 30 R 119 R 30 C 1464 C 366	PE 119 PE 30 R 119 R 30 C 1464 C 366 O 119 O 30 I 119 I 30	PE 119 PE 30 R 119 R 30 C 1464 C 366 O 119 O 30 I 119 I 30									
						IN PROGRE	ESS											
	CHATHAM ORANGE	VARIOUS	C-5618	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO.	435		PE 3	PE 12 PE 3 R 12 R 3 C 68 C 17 O 12 O 3 I 12 I 3	PE 12 PE 3 R 12 R 3 C 68 C 17 O 12 O 3 I 12 I 3									
	CABARRUS CATAWBA CHATHAM DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH FRANKLIN GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON LINCOLN MECKLENBURG NASH ORANGE PERSON ROWAN SWAIN UNION WAKE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	HO-0009	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.	860	CMAQ S			1 578 1 282									
	RURAL PROJECT HOKE SCOTLAND	' <u>S</u> US 401	R-3333	US 401 BUSINESS NORTH OF LAURINBURG 21.6 TO US 401 BUSINESS EAST OF RAEFORD. CONSTRUCT PASSING LANES, TURN LANES, AND PAVED SHOULDERS.	64700	NHP NHP NHP											R 200 U 14000	U 14000 C 36500

HIGHWAY PROGRAM

DIVISION	8					AL PRIOR J YEARS			TYI	PE OF WORK / ES	TIMATED COST			EAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LE	COS	T COST U) (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	RURAL PROJECT	<u>rs</u>				, ,											
	HOKE MOORE	NC 211	R-5709 REG	US 15 / US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTILANES.	15.4 216	6457 T T T T	REG A	US 15 / US	R 16935 U 1659 C 6076 A 5 501 IN ABERDER UNDER CONS	R 16935 U 1658 C 9350 A EN TO EAST OF SR TRUCTION; BUILD	C 4308 C 5824 A 1244 (WEST PALME NC BONDS: \$7 MIL	C 38767 R STREET) / SR 1 LION FOR CONSTI	C 34504 311 (MOCKINGBIRE	C 27902 O HILL ROAD) IN RA	C 27119	G, GRUBBING, AND	EROSION
						RIGHT OF	WAY IN PROGRESS;										
	URBAN PROJEC CUMBERLAND HOKE	SR 1102 (GILLIS HILL ROAD)	U-5798	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	2.4 46		R 3863 A U 475 A DIV B	DESIGN E	UILD PROJECT 1418 (LINDSAY R	C 11456 A R 609 B U 715 B (STONEY POINT RO							CB 4290 B FISH CREEK ACK 2025 – 2039 (FY
						COORDIN	ATE WITH U-5707, U-57	53, AND U-585	7								
	НОКЕ	SR 1305 (WAYSIDE ROAD); SR 1418 (LINDSAY ROAD)	U-5753	SR 1305, US 401 TO PLANK ROAD, AND SR 1418, US 401 TO SR 1406 (ROCKFISH ROAD). WIDEN TO MULTILANES.	4.5 88	99 800 BGANY BGANY T			R 21050 U 200	R 21050 U 200	C 454	C 14240	C 15030	C 11019	C 4656		
						INCLUDE	H111245; COORDINA	TE WITH U-570	7, U-5798, AND U	-5857							
	HOKE	SR 1420 (GILLIS HILL ROAD)	U-5707 DIV	GILLIS HILL ROAD EXTENSION, SR 1406 (ROCKFISH ROAD) TO SR 1418 (LINDSAY ROAD) NEAR FAYETTEVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION TO TIE IN AT THE INTERSECTION OF SR 1406 ROCKFISH ROAD AND WESTFIELD DRIVE.	0.4	700 700											
						TECHNIC	DELETED AT THE REQ AL SERVICES. WORK TO 5857; PROJECT DELET	O BE ACCOME	LISHED								
	CUMBERLAND HARNETT HOKE ROBESON	VARIOUS	U-5207	FAYETTEVILLE URBAN AREA PLANNING (PL) SUPPLEMENT.	3	75 2650 <mark>BGDA</mark> L	PL 100 PL PL 25 PL		PL 100 PL 25	PL 160 PL 40	PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	
						IN PROGE	ESS										
	HOKE	SR 1418 (LINDSAY ROAD)	U-5858 DIV	SR 1406 (ROCKFISH ROAD) TO US 401 NEAR FAYETTEVILLE. WIDEN TO MULTILANES.	2.9	200 1-0-	DELETED WORKER	DE 1000ME	OUED IN DED	-752							
	НОКЕ	SR 1406 (ROCKFISH ROAD); NEW ROUTE (GILLIS HILL ROAD EXTENSION)	U-5857	SR 1406 (ROCKFISH ROAD) FROM SR 1003 (CAMDEN ROAD) TO NORTH OF WESTFIELD DRIVE AND GILLIS HILL ROAD EXTENSION FROM NORTH OF WESTFIELD DRIVE TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI- LANES, PART ON NEW LOCATION.	3.9 71	PROJECT 118 800 T T T	DELETED - WORK TO E	BE ACCOMPL	SHEU UNDER U-	0/03				R 9637 U 10744	R 9637	C 10125	C 30375
						COORDIN	ATE WITH U-5753 AND	U-5798.									

HIGHWAY PROGRAM

DIVISION	8								IIOIIWA	1 1 100	<u> </u>	TVDI	- 05 W0B	V / FCTIM	ATED COS	ET IN THOUG	NDS / PROJE	CT DDE	.vc			
DIVISION	0					TOTAL P		Г				IIF					MENT PROGRA		ino			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LI	ENGTH	COST (COST	IDS	FY 2020	FY 2021	FY	2022	FY 20		FY 2024	FY 202			FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJEC HOKE	TS SR 1203 (TURNPIKE ROAD)	B-4967 DIV	REPLACE BRIDGE 460008 OVER LUMBER RIVER.		2303	2303 UNDE	R CONS	TRUCTION													
	HOKE	SR 1406 (ROCKFISH ROAD)	B-5755 DIV	REPLACE BRIDGE 460057 OVER PUPPY CREEK.		1056	1056															
							UNDE	R CONS	TRUCTION													
	RURAL PROJECT	'S SR 1521 (KELLY DRIVE)	R-5959 DIV	SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. CONSTRUCT 3-LANE REALIGNMENT OF KELLY DRIVE.	0.5	6200	T T T						R 19	00		C 180) C 1	800				
	LEE	NC 42; SR 1579 (BROADWAY ROAD / NORTH MAIN STREET		NC 42, US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET), NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. WIDEN TO MULTILANES.	5.4	77416	19418 T T T T	RE	3 1364 DIV	RB 682 C 200		900 A	CB 17 C 20 C 8	95 00 A	8 858 C 16554	RB 68 CB 85 C 1128	В СВ		RB 682 CB 858	RB 682 CB 858	RB 682 CB 858	
									Y IN PROGRES On - Payback				N RIGHT-OF	-WAY - PA	YBACK 2019	1-2033, (FY 2019	/ YR 1 SALE), \$3	.58 MILLIC	N PE - PAYBA	CK 2022-2036 (FY 2	022 / YR 4 SALE), A	ND \$10 MILLION
	LEE	NEW ROUTE	R-5960 DIV	SR 1133 (LEE AVENUE) TO EXISTING COMMERCE DRIVE IN SANFORD. CONSTRUCT 2-LANE EXTENSION OF COMMERCE DRIVE.	0.5	6200	T T													R 500 U 500		C 5200
	URBAN PROJECT	rs																				
	LEE	US 1/US 15/US 501	U-5975 REG	US 15 / US 501 (WHITE HILL ROAD) / SR 1179 (ROCKY FORK CHURCH ROAD) TO SOUTH OF SR 1198 (BRYAN DRIVE). UPGRADE TO SUPERSTREET.	2	23812	3846 T T T				R	4100 2800	U 20	66			C 5	500	C 5500			
							COOR	DINATE	WITH U-5727													
	LEE	US 1 / US 15 / US 501	U-5727 REG	SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO SUPERSTREET AND RELOCATE NC 78 (TRAMWAY ROAD).	0.8	30300	3000 NHP NHP T	DINATE	WITH U-3727		R	6000 900	R 60	00			C 7	200	C 7200			
							COOR	DINATE	WITH U-5975													
	LEE	US 421 BUSINESS / NC 87	U-5722 REG	US 1 / US 15 / US 501 TO FORMER ATLANTIC COAST LINE RAILROAD CROSSING EAST OF WASHINGTON AVENUE IN SANFORD. RECONSTRUCT AS A "COMPLETE STREET" WITH IMPROVEMENTS SUCH AS MEDIANS, SIDEWALKS, BICYCLE FACILITIES, AND STREETSCAPING.	3.2	45735	3500 T T T														R 5790 U 2022	R 11580 U 4043 C 18800
	LEE	SR 1237 (CARTHAGE STREET)	U-5709 DIV	SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. WIDEN ROADWAY.	0.8	16014	1214 T T T				R	3000 1700			10100							

HIGHWAY PROGRAM

DIVISION	8				TOTAL PROJ		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS STATE TRANSPORTATION IMPROVEMENT PROGRAM UN	NFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUNDS	FIIT	URE YEARS
	BRIDGE PROJI LEE	SR 1400 (CUMNOCK ROAD)	B-5976 DIV	REPLACE BRIDGE 520069 AND BRIDGE 520070 OVER NORFOLK SOUTHERN RAILROAD.	4543	413BFPOFF BFPOFF		
	INTERSTATE P MONTGOMERY	ROJECTS I-73 / I-74 / US 220	I-5947	MONTGOMERY COUNTY LINE TO RANDOLPH 24.5 COUNTY LINE. PAVEMENT REHABILITATION.	35535	4735 BGIM BGIM BGIM	SW A MONTGOMERY COUNTY LINE TO NC 211 SW B NC 211 TO NC 24/27 - UNDER CONSTRUCTION - LET WITH I-5946A SW C NC 24/27 TO RANDOLPH COUNTY LINE	
	RURAL PROJE MONTGOMERY	CTS NC 24 / NC 27	R-2527 REG	NC 73 TO TROY BYPASS. WIDEN TO 9.1 MULTILANES.	100258	200 T T BGLT5	PE 1040 PE 520 PE	
						RIGHT-OF	F-WAY IN PROGRESS; BUILD NC BONDS: \$6.062 MILLION FOR PE AND \$665,000 FOR RIGHT-OF-WAY - PAYBACK 2019-2033 (FY 2019 / YR 1 SALE)	
	MONTGOMERY	NC 24 / NC 27	R-0623 TRN	TROY BYPASS, WEST OF SR 1138 (DAIRY 5 ROAD) TO EAST OF LITTLE RIVER. FOUR LANES, PART ON NEW LOCATION.	62570	62570		
						UNDER C	CONSTRUCTION	
	MONTGOMERY MOORE	NC 24 / NC 27	R-5932 DIV	I-73 / I-74 / US 220 TO SR 1644 (OLD GLENDON 21.1 ROAD). MODERNIZE ROADWAY.	69800	T T T	R 21000 U 2100 C	46700
	MONTGOMERY	NC 109	R-5826	NC 73 (NORTH MAIN STREET) IN MT. GILEAD 8 TO NC 24 / NC 27. UPGRADE ROADWAY, INCLUDING PAVED SHOULDERS, TURN LANES AND SIGNALS.	46234	2285 T T T T T T T T T	U C C 4934 B C 3866 B R U U U U U U U U U U U U U U U U U U	3700 A 250 A 9200 A 3000 C 299 C 18000 C
	CONGESTION	MITIGATION PROJECT	<u>s</u>					
	CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.	714	714		
						IN PROG	RESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** NUMBER FY 2029 COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 (THOU) (THOU) FUNDS FY 2024 FY 2025 **RURAL PROJECTS** MOORE US 15 / US 501 / NC 211 R-5891 SR 1205 / SR 1309 (MORGANTON ROAD) IN 30010 SOUTHERN PINES. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. REG R 5000 R 5000 NC 2 AND NC 211 TRAFFIC CIRCLE IN MOORE US 15 / US 501 R-5927 3.7 52149 PINEHURST TO NC 73. WIDEN TO MULTILANES. DIV INTERSECTION OF TROTTER DRIVE / BLAKE MOORE NC 5 R-5892 2.8 6776 BOULEVARD TO NC 211 IN PINEHURST. ADD (BEULAH HILL ROAD) TURN LANES, SIGNAL IMPROVEMENTS, AND OTHER OPERATIONAL IMPROVEMENTS ALONG CORRIDOR AS APPROPRIATE. SR 1006 (GLENDON-CARTHAGE ROAD) IN R 200 MOORE NC 24 / NC 27 R-5929 7400 CARTHAGE. IMPROVE INTERSECTION AND ADJACENT INTERSECTIONS OF EACH FACILITY WITH US 15 / US 501. DIV C 8068 C 13550 C 9044 C 1838 MOORE R-5726 NC 73 IN WEST END TO WEST OF SR 1241 7.1 18233 NC 211 55733 (HOLLY GROVE SCHOOL ROAD). WIDEN TO MULTILANES. REG NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). CLEARING, GRUBBING, AND EROSION CONTROL. REG A RIGHT-OF-WAY IN PROGRESS MOORE NC 690 R-5824 US 1 IN VASS TO CUMBERLAND COUNTY 11.7 35565 LINE. UPGRADE ROADWAY, TO INCLUDE (LOBELIA ROAD) TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT. **URBAN PROJECTS** SR 1112 (ROSELAND ROAD) IN ABERDEEN TO 2.9 MOORE U-5815 40781 OLD US 1 IN SOUTHERN PINES. ACCESS (SANDHILLS MANAGEMENT IMPROVEMENTS. BOULEVARD) C 1293 A C 2766 A C 342 A 4364 B 10220 B C 7442 B C 3074 B REG REG A SR 1112 (ROSELAND ROAD) TO KNIGHT STREET IN ABERDEEN. KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES, SR 1112 (ROSELAND ROAD) REALIGNMENT AT US1, IMPROVE RADII AT US 15 / US 501. - RIGHT-OF-WAY IN REG B KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES. RELOCATE WATER TRANSMISSION LINE. REG BA **COORDINATE WITH U-5814** MOORE US 15 / US 501 U-5976 SR 1905 (VOIT GILMORE LANE) IN SOUTHERN 2.3 6600 PINES TO SR 1208 PAGE ROAD IN PINEHURST, UPGRADE SR 1208 INTERSECTION AND CONSTRUCT DIV IMPROVEMENTS TO PINEHURST TRAFFIC CIRCLE AND APPROACHES. C 7350 C 7350 US 1 (SANDHILLS BOULEVARD) IN ABERDEEN 1.3 MOORE US 15 / US 501 / NC 211 U-5814 TO BRUCEWOOD ROAD IN SOUTHERN PINES. REG ACCESS MANAGEMENT IMPROVEMENTS. RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-5815 MOORE NC 5 U-5756 US 1 IN ABERDEEN TO THE INTERSECTION 4.35 47918 2800 7 R 5300 OF TROTTER DRIVE / BLAKE BOULEVARD IN 5818 PINEHURST WIDEN TO MUI TIL ANES REG

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2028 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2024 FY 2025 **URBAN PROJECTS** MOORE NC 24 / NC 27 U-3628 COURTHOUSE WEST OF NC 22 (MCNEILL STREET) TO US 15 / US 501 IN CARTHAGE. REG WIDEN TO THREE LANES WITH CURB AND GUTTER AND BICYCLE / PEDESTRIAN ACCOMMODATIONS. RIGHT-OF-WAY IN PROGRESS **BRIDGE PROJECTS** BR-0035 REPLACE BRIDGE 62 OVER NICKS CREEK.IN MOORE NC 22 2550 CARTHAGE. REG PROJECT WILL BE COMPLETED UNDER THE STATE BRIDGE PROGRAM. PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. **INTERSTATE PROJECTS** RANDOLPH I-5737 SOUTH OF SR 2269 (VISION DRIVE) TO NORTH 2.2 100 100 I-73 OF SR 1712 (PINEVIEW STREET). PAVEMENT SW REHABILITATION. UNDER CONSTRUCTION US 311 TO 0.6 MILE NORTH OF SR 1938 RANDOLPH I-73 I-5763 7.7 9050 (HOCKETT DAIRY ROAD). PAVEMENT SW **REHABILITATION** UNDER CONSTRUCTION 832 NHPIM MONTGOMERY COUNTY LINE TO NORTH OF C 6176 C 9067 C 1757 RANDOLPH I-73 / I-74 / US 220 I-5948 15.4 17832 SR 1462 (PARK DRIVE) IN ASHEBORO. SW PAVEMENT REHABILITATION. SR 1928 (CEDAR SQUARE ROAD) TO I-73 / US NHPIM C 8140 RANDOLPH I-74 HI-0004 8140 220. PAVEMENT REHABILITATION. SW US 29 / US 70 / BUSINESS 85 IN GUILFORD 397 NHPIM C 9700 I-5949 7.1 10097 **GUILFORD** I-74 / US 311 COUNTY TO SR 1928 (CEDAR SQUARE ROAD) RANDOLPH IN RANDOLPH COUNTY. PAVEMENT SW REHABILITATION. C 3276 C 8347 C 3769 I-85 HI-0002 NC 109 IN THOMASVILLE TO SR 1009 (SOUTH 7.6 15392 NHPIM DAVIDSON MAIN STREET) IN ARCHDALE. PAVEMENT RANDOLPH REHABILITATION. SW RANDOLPH I-85 I-5738 SOUTH OF SR 1009 (MAIN STREET) TO NORTH 150 150 OF SR 1912 (LUNAR DRIVE) IN ARCHDALE. SW PAVEMENT REHABILITATION. UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED UNDER I-5789 C 8120 RANDOLPH ROUTE_CITY SR 1009 (OLD US HIGHWAY 311) TO 7.7 8120 I-73 / US 220 **GUILFORD COUNTY LINE. PAVÉMENT** REHABILITATION. SW

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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HIGHWAY PROGRAM

DIVISION	8				TOTAL PROJ	YEARS						PE OF			MATED (ECT BRE	AKS					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUNI	OS FY 2020	0	FY 2021		FY 2022		FY 202	3	FY 20	24	FY 2	025	FY	2026	FY 2	2027	FY 2	2028	FY 2029	FUTURE YEARS
	RURAL PROJECT DAVIDSON RANDOLPH	<u>rs</u> US 64	R-2220	US 64, EAST OF I-85 BUSINESS IN LEXINGTON TO ASHEBORO BYPASS. WIDEN TO MULTILANES.	232744	18647		A			SINESS IN LE			EAST OF	I-85 CO	DMPLET								5225 DA 1300 DA	R 5225 DA	R 30992 B U 5635 B C 40572 B R 13746 C U 1650 C C 56452 C C 53300 DA
	RANDOLPH	US 64	R-2536 TRN	ASHEBORO SOUTHERN BYPASS, US 64 WEST 14 TO US 64 EAST. FOUR-LANE FREEWAY ON NEW LOCATION WITH INTERCHANGES AT US	373758	373758	ı	C REG DA			1409 (LAKE F E PARK ROAI			RO BYP	ASS											
				220, NC 49 AND ZOO ACCESS AT NC 159.		UNDER	CONSTRUCTION	N - DESIGI	N-BUILD PF	ROJECT																
	RANDOLPH	NC 49	R-5931	SR 1174 (WAYNICK MEADOW ROAD) TO 8.9 SOUTH OF SR 1193 (OLD NC 49). WIDEN TO MULTILANES.	74800	T T				-		1										1850 600		850 600		C 69900
			DIV			·	, ,					•	ı		<u> </u>		!	ı		ı						
	RANDOLPH	NC 159 (ZOO PARKWAY)	R-5958	RIDGE STREET IN ASHEBORO. IMPROVE INTERSECTION.	2035	T T				R							C 1	450								
			DIV																							
	RANDOLPH	VARIOUS	HE-0004	RANDOLPH COUNTY MEGASITE NEAR LIBERTY. ROADWORK AND WETLANDS MITIGATION.	45000	S S T S				R		C			C 500	10										
			EX				•			•	•				•			•	•	•	•		•	•		
	RANDOLPH	LIC 220 DIJEINESS	D 5056	SR 2269 (VISION DRIVE) ITO SR 2123 (CAUDLE 3.6	49400	ECONO	OMIC DEVELOPM	IENT PRO	JECT. "S"	FUNDS	REFLECT ST	TATE L	EGISLAT I	TIVE ALL	OCATION	l.				<u> </u>	<u> </u>		<u> </u>	1 [R 4400 A	R 4400 A
	RANDULPH	US 220 BUSINESS (NORTH FAYETTEVILLE STREET)	R-5956	ROAD) IN ASHEBORO. WIDEN TO MULTILANES.	48400	T T T T																			R 1450 B U 550 A U 250 B	R 1450 B U 550 A U 250 B C 22800 A C 12300 B
			DIV					DIV A		-	ON DRIVE) TO MORRIS ROA		-		-											_
						COORE	DINATE WITH U-6	6006																		_
	RANDOLPH	NC 42 (EAST SALISBURY STREET)	R-5957	SR 2189 (MARTIN LUTHER KING, JR. DRIVE) / 0.4 NORTH RANDOLPH AVENUE TO SR 2237 (EAST SALISBURY STREET) IN ASHEBORO. IMPROVE CORRIDOR.	4250	T T T													R	1300 650			C :	2300		
	URBAN PROJECT RANDOLPH	<u>TS</u> I-85	U-5770 REG	SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. INTERCHANGE IMPROVEMENTS.	21635	1702 <mark>T T</mark> T				R							C 6	100	С	6100						

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2028 FY 2029 COUNTY FY 2020 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 (THOU) (THOU) FUNDS **URBAN PROJECTS** RANDOLPH US 64 ASHEBORO BYPASS TO EAST OF I-73 / I-74 / 2.2 51233 US 220 IN ASHEBORO. WIDEN TO MULTILANES, RECONSTRUCT INTERCHANGE C 10634 AT NC 49, MODIFY INTERCHANGE AT I-73 / I-74 / US 220 AND REPLACE BRIDGE 750171 OVER US 64 AND NC 49. RANDOLPH US 220 BUSINESS U-6006 SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 0.7 13192 1000 EXTENSION) IN RANDLEMAN, WIDEN TO 4-2748 LANE DIVIDED FACILITY. DIV COORDINATE WITH R-5956 SR 2237 (EAST SALISBURY STREET) TO 1083 RANDOLPH NC 42 U-5743 0.6 10534 2151 NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO THREE LANES. REG 1500 NC 62 U-6191 SR 3252 (SURRETT DRIVE) IN TRINITY TO SR 3.2 RANDOLPH 14307 1009 (NORTH MAIN STREET) IN ARCHDALE. 907 MODERNIZE ROADWAY. DIV I-85 IN TRINITY TO SR 1300 (WEST FAIRFIELD GUILFORD SR 1595 / SR 4053 U-5864 2.9 38251 3512 2391 RANDOLPH ROAD) IN HIGH POINT. WIDEN TO (SURRETT DRIVE) MULTILANES. DIV C 2627 C 2323 RANDOLPH U-5711 WEST OF SYLVAN STREET TO US 220 0.6 2376 T SR 1712 BUSINESS IN ASHEBORO. WIDEN TO (PINEVIEW STREET) MULTILANES. DIV RIGHT-OF-WAY IN PROGRESS 1975 R 3950 SR 1577 / SR 1004 U-3400 US 311 (MAIN STREET) TO EAST OF 3.2 40146 1975 **GUILFORD** SPRINGWOOD LANE IN ARCHDALE. WIDEN 6063 RANDOLPH (ARCHDALE ROAD) TO MULTILANES. DIV INTERSECTION OF US 220 BUSINESS RANDOLPH US 220 BUSINESS U-5758 1541 1541 (FAYETTEVILLE STREET) AND PRESNELL (FAYETTEVILLE STREET IN ASHEBORO. INTERSECTION STREET) IMPROVEMENTS. REG UNDER CONSTRUCTION RANDOLPH SR 1547 U-5308 SR 3106 (KENNEDY ROAD) TO I-85 IN TRINITY. 2.3 41202 WIDEN TO MULTILANES. (FINCH FARM ROAD) 2215 U 3500 CB 1716 CB 1716 CB 1716 CB 1716 1716 DIV RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: \$2.1 MILLION FOR PE AND \$190,000 FOR RIGHT-OF-WAY - PAYBACK 2019-2033, \$20 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 FY 2025 **URBAN PROJECTS** RANDOLPH **US 220 BUSINESS** U-6007 SOUTH OF SR 2915 (RIDGE STREET) TO 0.3 1926 SOUTH OF SR 1453 (WALKER AVENUE) IN (SOUTH ASHEBORO. CONSTRUCT RIGHT TURN LANE FAYETTEVILLE ON SR 2915, CONSTRUCT LEFT-OVERS AT SR STREET) 1154 (COUNTRY CLUB DRIVE) / SR 2800 DIV (ATLANTIC AVENUE), AND REDUCE NUMBER OF LANES FROM SR 2800 TO SOUTH OF SR 1453. RIGHT-OF-WAY IN PROGRESS BRIDGE PROJECTS RANDOLPH SR 2407 B-5763 REPLACE BRIDGE 750129 OVER BRANCH OF 625 625 SANDY CREEK. (STARMOUNT ROAD) DIV UNDER CONSTRUCTION RANDOLPH SR 2621 REPLACE BRIDGE 750170 OVER REED CREEK. 1127 1127 (FOUSHEE ROAD) DIV UNDER CONSTRUCTION RANDOLPH SR 2481 B-5546 REPLACE BRIDGE 750307 OVER MOUNT 123 123 (LOW BRIDGE ROAD) PLEASANT CREEK. UNDER CONSTRUCTION - LET WITH B-5360; CONSTRUCTION COST IS INCLUDED IN THAT PROJECT RANDOLPH SR 2481 B-5360 **REPLACE BRIDGE 750374 OVER SANDY** 2568 2568 CREEK. (LOW BRIDGE ROAD) UNDER CONSTRUCTION - LET WITH B-5546; PRIOR YEARS COST INCLUDES B-5546 CONSTRUCTION **INTERSTATE PROJECTS** RICHMOND I-73 / I-74 I-5946 SOUTH OF US 220 / SR 1446 (HAYWOOD 10.5 C 5462 B C 1350 B CEMETERY ROAD) TO MONTGOMERY COUNTY LINE. PAVEMENT REHABILITATION. SOUTH OF US 220 / SR 1446 (HAYWOOD CEMETERY ROAD) TO SR 1455 (FIRE TOWER ROAD). - UNDER CONSTRUCTION - LET WITH I-5947B SR 1455 (FIRE TOWER ROAD) TO MONTGOMERY COUNTY LINE. - UNDER CONSTRUCTION SW B 500 RICHMOND US 74 / FUTURE I-74 I-5979 US 1 (EXIT 311). INTERCHANGE 7512 IMPROVEMENTS. C 3814 DIV US 74 BUSINESS EAST OF HAMLET TO US 74 6067 US 74 / FUTURE I-74 I-6055 RICHMOND 136110 **BUSINESS WEST OF LAURINBURG.** SCOTLAND UPGRADE CORRIDOR TO INTERSTATE STANDARDS. REG

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** FY 2029 ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **RURAL PROJECTS** RICHMOND SOUTH CAROLINA STATE LINE TO SR 1001 319894 28064 R 4500 A US 1 R-2501 24.1 (MARSTON ROAD). WIDEN TO FOUR LANES C 25700 A WITH VARIABLE WIDTH MEDIAN WITH R 5519 BA BYPASS OF ROCKINGHAM ON NEW U 908 BA LOCATION. C 40500 BA C 67700 BB 13300 BB U 2523 BB 10557 BC 1367 BC U 2732 BC C 98700 BC 14 C PE 14 C PE 14 C PE 14 C PE 14 C PE 14 C 14 C 91 C 906 C CB CB 1202 C CB 906 C CB 906 C CB 906 C CB 906 C SOUTH CAROLINA STATE LINE TO SR 1104 (OSBORNE ROAD) SR 1104 (OSBORNE ROAD) TO US 74 BYPASS US 74 BYPASS TO US 74 BUSINESS US 74 BUSINESS TO NORTH OF SR 1606 (FOX ROAD) - COORDINATE WITH R-5928 NORTH OF SR 1606 (FOX ROAD) TO SOUTH OF SR 1001 (MARSTON ROAD) - UNDER CONSTRUCTION; BUILD NC BONDS: \$7.007 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033, \$169,000 FOR PRELIMINARY ENGINEERING AND \$3.551 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035 C 9218 A C 9218 A I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. ANSON US 74 278 45308 IMPLEMENT BROADBAND, ITS, AND HSIP C 7108 B C 7108 B BRUNSWICK RESILIENCY IMPROVEMENTS. 5228 C C 5228 C BUNCOMBE 1760 D CLEVELAND COLUMBUS GASTON HENDERSON MECKLENBURG POLK RICHMOND ROBESON RUTHERFORD SCOTLAND UNION I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C. EASTERN END OF MONROE BYPASS TO I-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMS, DMS, AND CCTV. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C. I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B. EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING. DP REPRESENTS FEDERAL INFRA GRANT FUNDS ROCKINGHAM BYPASS. FOUR LANES RICHMOND US 220 / R-3421 10.5 271921 732 A RB 366 A RB 366 A RB 366 A RB 366 A RB 366 A RB 366 A RB 366 A 366 A 366 A DIVIDED ON NEW LOCATION. 1120 A CB 560 A CB 560 A CB 560 A CB 560 A CB 560 A CB 560 A CB 560 A 560 A 560 A FUTURE I-73 / 4227 A CB 4227 A CB 4227 A CB 4227 A CB 4227 A 4227 A CB 4227 A 4227 A 4227 A **FUTURE I-74** 8477 A C 8477 A C 8477 A C 8478 A C 3975 B CB 3975 B CB 3975 B 3975 B 3975 B 3237 E 3975 B 3975 B C 10125|B C 10125|B C 10125|B C 10125|B ROCKINGHAM BYPASS, US 74 BYPASS WEST OF ROCKINGHAM AT SR 1109 (ZION CHURCH ROAD) INTERCHANGE TO SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) - UNDER CONSTRUCTION; BUILD NC BONDS: \$4.27 MILLION FOR RIGHT-OF-WAY AND \$6.531 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033, \$49.269 MILLION FOR CONSTRUCTION -ROCKINGHAM BYPASS, SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) TO SOUTHWEST OF SR 1304 (HARRINGTON ROAD) - UNDER CONSTRUCTION; BUILD NC BONDS: \$46.324 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035 ROCKINGHAM BYPASS, 0.2 MILES SOUTHWEST OF SR 1304 (HARRINGTON ROAD) TO I-73 / I-74 INTERCHANGE SOUTH OF ELLERBE - UNDER CONSTRUCTION **URBAN PROJECTS** RICHMOND US 1 R-5928 SR 1640 (WIREGRASS ROAD) TO LOCH 3.6 36800 LAURIN LANE. WIDEN TO MULTILANES. DIV COORDINATE WITH R-2501BC

HIGHWAY PROGRAM

DIVISION	8					TOTAL PR									TED COS					EAKS					, ₋		
			ID.			PROJ YE							SIAIE	RANSP	ORTATIO	N IMPR	OVEMEN	I PROGR	KAM .							UNFUNI	
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH		OST IOU) FUNDS	FY 2020	FY 2	2021	FY 2022		FY 2023	F	Y 2024	F	Y 2025	FY	2026	FY 20	27	FY 20)28	FY 2029	F	UTURE Y	/EARS
	URBAN PROJECT	<u>CTS</u> VARIOUS	U-5706 DIV	US 74 BUSINESS TO SR 1426 (ABERDEEN ROAD). CONSTRUCT TWO LANE FACILITY UTILIZING SECTIONS OF SR 1641 (CLEMMER ROAD) AND SR 1645 (MT. OLIVE CHURCH ROAD), REMAINDER ON NEW LOCATION.	2.6	16645	1685 <mark>T T T</mark>					R	2866 1800	R	2867	R	2867	C	4560							<u></u>	
	RICHMOND	US 1 (PROPOSED) /SR 1516 (GREENE STREET)	U-6027 DIV	US 220 TO US 1 IN ROCKINGHAM. WIDEN TO LANE FACILITY AND RE-ROUTE US 1 ALONG PROJECT.	3- 0.5	8050	650 T T T T					R	1200 500			C	3180	C	2520								
	URBAN PROJECT	US 15 / US 401	U-5977 REG	SOUTH CAROLINA STATE LINE TO SOUTH OF SR 1105 (TURNPIKE ROAD) IN LAURINBURG. WIDEN TO MULTILANES.	3.4	21988	3888 <mark>T T</mark> T																	R 2500 U 1050] [R 2500 U 1050 C 11000	50
	BRIDGE PROJE SCOTLAND	CTS COMMONWEALTH AVENUE	B-5003 TRN	REPLACE BRIDGE 820081 OVER LEITH CREE WITH CULVERT IN LAURINBURG.	Κ	653	653																				
							UNDER CO	NSTRUCTION E	BY CITY OF L	AURINBU	RG - MUNICIF	PAL BRIDG	E														

NON-HIGHWAY PROGRAM

DIVISION	8				T0T41	DDIAD	NON	-niGnv	VATE	KUGKA		F OF WO	ORK / ESTI	MATED (COST IN	THOUS	NDS / F	ROJECT	RREAK	s					
DIVIDION	· ·				PROJ	PRIOR YEARS					•••		ATE TRAN												UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENG	COST TH (THOU)	COST (THOU) FI	UNDS F	Y 2020	FY 202	1 F	Y 2022	FY	2023	FY 202	24	FY 202	5	FY 202	6	FY 2027	F	FY 2028	F	Y 2029	FUTURE YEARS
	AVIATION PROJ CHATHAM	ECTS SILER CITY MUNICIPA AIRPORT (SCR)	AV-5816 DIV	EXTEND RUNWAY 22 AND PARALLEL TAXIWAY BY 500 FT, INCLUDING RELOCATION OF AIRPORT ROAD	5660	Τ								Ι		—		Ι					C	5660	
	CHATHAM	SILER CITY MUNICIPAL AIRPORT (SCR)	AV-5736 DIV	ACQUIRE NAVIGATION EASEMENTS IN RUNWAY 4 AND RUNWAY 22 APPROACHES, AND REMOVE OBSTRUCTIONS IN EASEMENTS.	365	i <u>T</u>				R	365			I		1		I							
	BICYCLE AND F	EDESTRIAN PROJEC														_						_			
	CHATHAM DURHAM ORANGE	VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	26517	L BG			R 1527 R 382 C 4278 C 429 C 1177	2 3 C	4706 1176														
			DIV																						
						UNI	DER CONSTR	RUCTION																	
	СНАТНАМ	SR 2103 (EAST RALEIGH STREET)	EB-5734 DIV	SOUTH 7TH AVENUE TO US 64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON SOUTH SIDE.	783	39 TA: L	5200			C	595 149												$\overline{\mathbf{H}}$		
	CHATHAM	SR 1107 (WEST 3RD STREET)	EB-6006	NORTH GARDEN AVENUE TO SR 1108 (NORTH 0.4 CHATHAM AVENUE) IN SILER CITY. CONSTRUCT SIDEWALK.	1 834	L TA: L	5200 5200 5200			PE PE	90 23			R 3	9			C 54 C 13							
			DIV																						
	CHATHAM	SR 2106 (EAST CARDINAL STREET); SOUTH 10TH AVENUE	EB-6007	SR 2016 (EAST CARDINAL STREET) FROM SR 2223 (MATTHEWS STREET) TO SOUTH 10TH AVENUE, AND SOUTH 10TH AVENUE FROM EAST CARDINAL STREET TO SR 2103 (EAST RALEIGH STREET) IN SILER CITY. CONSTRUCT SIDEWALK.	5 902	L TA: L	5200 5200 5200							PE 10 PE 2	55			R 30	6		C				
	CHATHAM	CHATHAM BUSINESS DRIVE	BL-0035	SOUTH OF US 64 BUSINESS (EAST STREET) TO 900 FEET SOUTH OF US 64 BUSINESS (EAST STREET) IN PITTSBORO. CONSTRUCT SIDEWALK SEGMENT TO CONNECT EXISTING SIDEWALK	210	CM L CM L CM L	IAQ			PE PE R R C C	32 8 8 2 128 32														
	PUBLIC TRANS	PORTATION PROJECT VARIOUS	TS TA-6719 DIV	CHATHAM TRANSIT NETWORK. PURCHASE 3 NEW RAMP-EQIPPED MINIVANS.	141	T L			A 12								Н								

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DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON-HIGHWAY PROGRAM

							NON-H	IGHWA	PROG															
DIVISION	8					L PRIOR				TY	PE OF W								AKS					
						J YEARS					S	TATE TR	ANSPO	RTATIO	N IMPRO	OVEMEN	T PROGE	RAM						UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH		T COST J) (THOU) FUND	S FY 2	.020 F	Y 2021	FY 2022	FY	Y 2023	F	/ 2024	FY	2025	FY	2026	FY 2	027	FY 20	28	FY 2029	FUTURE YEARS
	PUBLIC TRANS	SPORTATION PROJEC	TS																					
	CHATHAM	CHATHAM TRANSIT NETWORK	TK-6117	ADMINISTRATION	32	98 2354 <mark>5311</mark> L S	AD	188 AD 36 AD 12 AD	36	AD 188 AD 36 AD 12	AD AD	188 36 12												
			PT																					
						FUNDS	AUTHORIZE	D IN PROGRES	s															
	CHATHAM	CSX S-LINE	TU-0004	SANFORD TO HENDERSON. TRANSIT- ORIENTED-DEVELOPMENT PLANNING.	15	05 FED	\blacksquare	PL PL	900 100		\Box		Π		\Box		\Box					\perp		
	FRANKLIN LEE			ORIENTED-DEVELOFMENT FLANNING.		L		PL	505	+ +	+		+		+		++					++		
	VANCE																							
	WAKE																							
			PT																					
						"FED" F	UNDING RE	FLECTS FEDER	AL TRANSIT	ADMINISTRATI	ION (FTA)	TRANSIT-0	DRIENTE	D-DEVEL	OPMENT	(TOD) GRA	ANT FUND	S						
		AIL PROJECTS																						
	CHATHAM HOKE	VARIOUS	RC-2008	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN																				
	LEE			DIVISION 8.																				
	MONTGOMERY																							
	MOORE																							
	RANDOLPH RICHMOND																							
	SCOTLAND																							
			DIV																					
						PPOGP	AMMED FOR	R PRELIMINARY	ENGINEEDIN	C ONLY INDIV	/INIIAI DD	O IECTS A	ND FIIN	DING TO	RE DE∩II	ESTED IN	THE ELITI	IDE AS NI	EDED					
	CHATHAM	VARIOUS	RX-2008	HIGHWAY-RAIL GRADE CROSSING SAFETY	0	00 RR	AMMEDIO:	I I I	LITOINEEKIN		C	800 A		1	I I	I	T 1	I I	I I	<u> </u>				.
	HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND	VARIOUS	KA-2000	IMPROVEMENTS IN DIVISION 8.	o	JU KK					<u> </u>	ооора	1 1			·	<u> </u>		<u> </u>			_11_		
	SCOTLAND																							
			DIV					DIV A	CSX CROSS	SING 630723C I	NEAR HAY	WOOD. IN	STALL A	CTIVE W	ARNING D	EVICES.								
	CHATHAM HOKE	VARIOUS	Y-5808	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 8.																				
	MONTGOMERY MOORE RANDOLPH																							
	RICHMOND SCOTLAND																							
	544.2.WD		DIV																					

INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

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NON-HIGHWAY PROGRAM

						INC	<u>JIN-HIGHY</u>	VAIPRO									
DIVISION	8				TOTAL PR				TYPI			IN THOUSANDS		EAKS			
			ID		PROJ YE					STATE TR	ANSPORTATION	I IMPROVEMENT	PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		HOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	PASSENGER RACHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND	IL PROJECTS VARIOUS	Z-5808	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 8.													
	SCOTLAND		REG														
						INDIVIDUAL	PROJECTS AND	FUNDING TO BE R	EQUESTED IN THE	FUTURE AS NEE	EDED.						
	BICYCLE AND P	EDESTRIAN PROJECT	<u>s</u>														
	CUMBERLAND HARNETT HOKE ROBESON	VARIOUS	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.	8519	910TADA	C 290	C 345	C 2259	C 365	C 725	C 725	C 725	C 725	C 725	C 725	
			DIV														
						IN PROGRE	ESS										
	PUBLIC TRANSF	ORTATION PROJECT	<u>s</u>														
	ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON	10518	7934 <u>5311</u> L S	O 265 O 116 O 265	O 265 O 116 O 265	O 265 O 116 O 265	O 265 O 116 O 265							
			PT														
						FUNDS AU	THORIZED IN PRO	GRESS									
	HOKE	HOKE COUNTY	TO-6157	OPERATING ASSISTANCE FY20-21	932	5307	0 111	0 115	0 120	0 120							
			PT			<u>L</u>	0 111	O 115	0 120	0 120							
	ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187 PT	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM	3751				CP 700 CP 175								
	AVIATION PROJ																
	LEE	RALEIGH EXECUTIVE JETPORT (TTA)	AV-5899 DIV	RUNWAY 21 AND RUNWAY 3 BYPASS TAXIWAY. CONSTRUCT AIRPLANE RUN-UP LANE AT EACH END OF TAXIWAY.	1160	T					C 1160						

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON-HIGHWAY PROGRAM DIVISION 8 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 FY 2024 FY 2025 FY 2026 **AVIATION PROJECTS** LEE RALEIGH EXECUTIVE AV-5762 CONSTRUCT CORPORATE AREA APRON 3996 3996 PHASE I. SANFORD - LEE COUNTY AIRPORT (TTA) DIV UNDER CONSTRUCTION; INCLUDES \$1.5 M IN ECONOMIC DEVELOPMENT FUNDING **BICYCLE AND PEDESTRIAN PROJECTS** NC 42 (WICKER STREET) TO CHATHAM TA5200 LEE US 1 BUSINESS EB-5863 1914 0.9 STREET IN SANFORD. REDUCE NUMBER OF (CARTHAGE STREET) LANES AND CONSTRUCT BICYCLE / TA5200 120 PEDESTRIAN ACCOMMODATIONS. R 30 1175 294 DIV LEE US 1 BUSINESS/NC 42 EB-5742 LEGION DRIVE TO NORTH OF HIGH RIDGE 1.3 1088 TA5200 DRIVE AT KIWANIS FAMILY PARK IN (WICKER STREET) SANFORD. CONSTRUCT MULTIUSE PATH TA5200 С DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF SANFORD - IN PROGRESS TA5200 CHATHAM STREET TO SR 1002 (11TH LEE SR 1002 EB-6002 1476 STREET) IN SANFORD. CONSTRUCT (CHARLOTTE AVENUE) SIDEWALKS AND IMPLEMENT ROAD DIET TA5200 1028 WITH BICYCLE LANES. DIV LEE SR 1107 SR 1237 (CARTHAGE STREET) TO US 421 1356 TA5200 BUSINESS (HORNER BOULEVARD) IN (FIELDS DRIVE) SANFORD, CONSTRUCT SIDEWALK. TA5200 U TA5200 C 812 TA5200 C 203 DIV 10 TALT5 LEE SR 1579 SR 1531 (MANSFIELD DRIVE) TO END OF 0.3 69 EXISTING SIDEWALK IN BROADWAY. (SOUTH MAIN STREET) CONSTRUCT SIDEWALK. DIV 102 LEE MCIVER STREET EB-6003 MOORE STREET TO OAKWOOD AVENUE IN 0.9 992 TA5200 SANFORD. CONSTRUCT SIDEWALKS. TA5200 DIV

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION	8		TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM												l							
			ID			PROJ YI						STATE TRA	ANSPORTATION IMP		IMPROVEMENT PROGRAM		RAM				UNFUNDED	
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH			FY 2020	FY 2021	FY 202	22 I	FY 2023	FY 2024	FY 20)25 F	Y 2026	FY 20	27	FY 2028	FY 2029	FUTURE YEARS	
	BICYCLE AND P LEE	EDESTRIAN PROJECT WOODLAND STREET		EVERGREEN LANE TO GLOBE STREET IN SANFORD. CONSTRUCT SIDEWALK.	1.2	1432	TA5200 L TA5200 L TA5200 L TA5200 L		PE 93 PE 23	R 2	9 22 00 00 C											
																						
	LEE	CORTATION PROJECTS LEE COUNTY		ADMINISTRATION		2214	1582 5311 L S	AD 126 AD 24 AD 8	AD 126 AD 24 AD 8	AD 12 AD 2 AD		24										
							ELINDS A	UTHORIZED IN PR	OCDESS													
	BICYCI E AND B	EDESTRIAN PROJECT	·e				FUNDS A	UTHURIZED IN PR	UGRESS												<u> </u>	
	MONTGOMERY	NC 134 (NORTH MAIN STREET); SR 1005 (SOUTH MAIN STREET)	EB-5521	SR 1323 (OKEEWEMEE ROAD) TO BARNHILL STREET IN TROY. CONSTRUCT SIDEWALKS.	2.5	715	715															
							UNDER C	CONSTRUCTION B	Y TOWN OF TRO	ſ												
	MONTGOMERY	NC 731 (EAST ALLENTON STREET)	EB-5899	EXISTING SIDEWALK ON NC 731 TO STANBECK PARK IN MT. GILEAD. CONSTRUCT SIDEWALK.		291	14 TALT5 L			C 22	2											
	PUBLIC TRANSF MONTGOMERY	ORTATION PROJECTS RANDOLPH- MONTGOMERY RESTORE	S TA-6671 REG	PURCHASE 20-FT LIGHT TRANSIT VEHICLES FOR SERVICE EXPANSION.		70	70															
							IN ACQU	ISITION														
	MONTGOMERY RANDOLPH	REGIONAL COORDINATED AREA TRANSPORTION		ADMINISTRATION		4826	3434 5311 5311 L S	0 279 0 52 0 17	0 279 0 52 0 17	0 27 0 5 0 1	2 0	52										
							FUNDS A	UTHORIZED IN PR	OGRESS													
	AVIATION PROJ MOORE	ECTS MOORE COUNTY AIRPORT (SOP)	AV-5855 DIV	CONSTRUCT HANGAR TAXIWAYS AND INTERNAL AIRFIELD SERVICE ROAD.		3200	300T		C 290	C 261	0					Ι						
							UNDER C	CONSTRUCTION														
	BICYCLE AND P MOORE	EDESTRIAN PROJECT US 1 / US 15 / US 501 (SANDHILLS BOULEVARD)	EB-5741	MAPLE AVENUE IN ABERDEEN. CONSTRUCT MID-BLOCK CROSSWALK, MEDIAN REFUGE ISLAND, AND INSTALL PEDESTRIAN SIGNAL.	0.3	108	8 TA5200 L				C	80 20										

NON-HIGHWAY PROGRAM

DIVISION	8				TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM																				
			ID			ROJ YE OST CO						ST	ATE TRA	NSPORT	ATION II	IPROVEME	NT PR	OGRAM							UNFUNDED FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LEN	GTH (TH	IOU) (TH	IOU) FUNDS	FY 2020	FY 2021	1 1	Y 2022	FY	2023	FY 20	024	FY 2025		FY 2026	F'	Y 2027	FY 2	.028	FY 2029	_ '	JIONE TEANO
	BICYCLE AND MOORE	PEDESTRIAN PROJEC VARIOUS	TS EB-6005 DIV	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT 5 INTERSECTIONS AND ONE MID-BLOCK LOCATION IN THE CENTRAL BUSINESS DISTRICT OF ABERDEEN.		213	TA5200 L TA5200 L							PE PE	6		0	147							
	MOORE	SR 1203 (JOHNSON STREET)	EB-5869 DIV	US 15 / US 501 TO MIKE PLACE IN ABERDEEN. 0 CONSTRUCT SIDEWALKS.	.4	224	34 TA5200					C	152 38						H						
	MOORE	KNOLL ROAD	EB-5864 DIV	ARBORETUM DRIVE TO NORTH OF PADDOCK 1 LANE IN SOUTHERN PINES. CONSTRUCT SIDEWALK.	.4	564	TA5200 L			C	451 113								H] [
	MOORE	SR 2055 (NORTH POPLAR STREET)	EB-6001	JOHNSON STREET TO US 1 (SANDHILLS BOULEVARD) IN ABERDEEN. CONSTRUCT SIDEWALK.	.4	400	TA5200 L TA5200 L TA5200 L					PE PE	5	R R		C 272 C 68									
							COORDINATE V	VITH U-5815																	
		SPORTATION PROJECT									1					, ,									
	MOORE	MOORE COUNTY	TK-6147 PT	ADMINISTRATION		3371	2407 5311 0 5311 L 0 S 0	36	O 193 O 36 O 12	0	193 36 12	0 0	36 12												
							FUNDS AUTHO	RIZED IN PROG	RESS																
	AVIATION PRO RANDOLPH	DJECTS ASHEBORO REGIONAL AIRPORT (HBI)	AV-5858 DIV	CONSTRUCT TAXILANE EXTENSION, EXTEND ACCESS ROAD, AND CONSTRUCT NEW ACCESS ROAD.		3455	т					II	I			C 3455			11	Τ					
	BICYCLE AND RANDOLPH	PEDESTRIAN PROJEC SR 1950 (WEST ACADEMY STREET)		SR 1952 (HIGH POINT STREET) TO HILLARY STREET IN RANDLEMAN. CONSTRUCT SIDEWALK ON NORTH SIDE.	1	480	69 TA5200 L			C	329 82											\Box		 3 E	
	RANDOLPH	US 64 / NC 49 (EAST DIXIE DRIVE)	EB-6004 DIV	EXECUTIVE WAY TO CENTERPOINT PLAZA SHOPPING CENTER IN ASHEBORO. CONSTRUCT SIDEWALK.	.2	130	TA5200 L								104				H						
	RANDOLPH	SR 1950 (WEST NAOMI STREET)	EB-5898	WEST ACADEMY STREET TO US 220 BUSINESS (SOUTH MAIN STREET) IN RANDLEMAN. CONSTRUCT SIDEWALK, IMPLEMENT ROAD DIET, AND INSTALL RAISED CROSSWALK AND MEDIAN.		333	50 TA5200 L TA5200 L					R R C	20 5 206 52												

NON-HIGHWAY PROGRAM

DIVISION	8				TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNI												UNFUNDED						
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST	COST THOU) FUND	S FY 202	0 F	Y 2021	FY 2022		Y 2023	FY 2		FY 2025		Y 2026	FY 2	027	FY 2028	3 F	Y 2029	FUTURE YEARS
	BICYCLE AND PE RANDOLPH	IDESTRIAN PROJECT INDUSTRIAL PARK AVENUE	EB-5862	RANDOLPH COMMUNITY COLLEGE 0.2 ENTRANCE TO CONTINUING EDUCATION AND INDUSTRIAL CENTER IN ASHEBORO. CONSTRUCT SIDEWALK ON SOUTH SIDE.	167	20 TA5200 L				C 118													
	PUBLIC TRANSP DAVIDSON GUILFORD RANDOLPH	ORTATION PROJECT HIGH POINT TRANSIT SYSTEM / HI-TRAN		OPERATING ASSISTANCE	42594	31078 5307 L SMAP	O 1202 O 1202 O 475		1202 1202 475	O 1202 O 1202 O 475	0	1202 1202 475											
						FUNDS	AUTHORIZED II	N PROGRES	s														
	FORSYTH GUILFORD RANDOLPH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-6722	PURCHASE VEHICLES FOR VANPOOL FLEET EXPANSION.	100	T L		C	90 10														
	RANDOLPH	RANDOLPH- MONTGOMERY RESTORE	TA-6670 REG	PURCHASE ADDITIONAL 20-FOOT LIGHT TRANSIT VEHICLES.	70	70																	
						IN ACQ	JISITION																
	DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TG-4814 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC (\$40K CAPITAL COST OF CONTRACTING)	3006	2090 5307 L	CP 181		181 48	CP 181 CP 48		181 48											
						FUNDS	AUTHORIZED II	N PROGRES	s														
	DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TS-5113 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE	220	156 5307 L	CP 14	CP CP	14	CP 14	CP CP	14											
						FUNDS	AUTHORIZED II	N PROGRES	s														
	PASSENGER RA ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN	<u>L PROJECTS</u> PIEDMONT CORRIDOR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.	222165	9637 <mark>DP</mark> T					C	156888 C	C 27	820 C	C 27820(0	;							
	WAKE							EX A EX B REG C	ACQUIRE	AND REBUILI AND REFURE AND REFURE	ISH 2 COA	CH AND 1 LO				PROGRES	SS						
						"DP" FL	INDING REFLEC	CTS FEDERA	AL-STATE PA	RTNERSHIP	FOR STATE	OF GOOD R	EPAIR GR	RANT									

NON-HIGHWAY PROGRAM

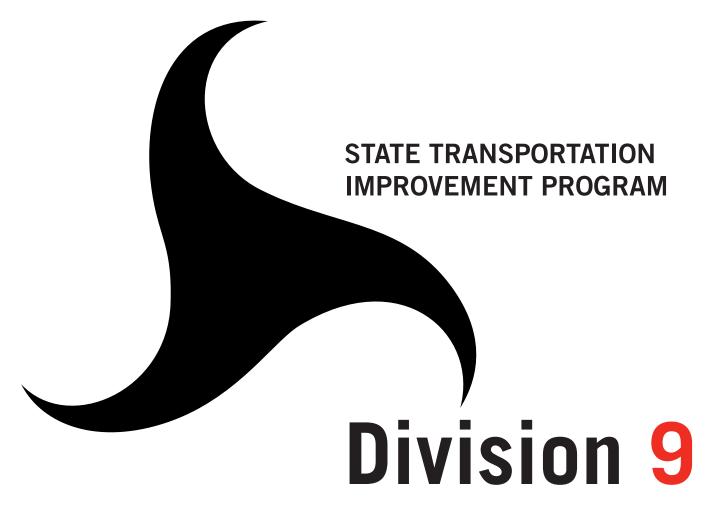
DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2028 FY 2029 COUNTY LENGTH FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **PASSENGER RAIL PROJECTS** 203762 186176 CMAQ ALAMANCE PIEDMONT CORRIDOR P-2918 TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND **CABARRUS** CAPITAL YARD MAINTENANCE FACILITY. DAVIDSON DURHAM **GUILFORD** MECKLENBURG ORANGE RANDOLPH ROWAN WAKE ΕX EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS PURCHASE 2 USED LOCOMOTIVES - COMPLETE **EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS** EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS "S" FUNDING REFLECTS STATE RAIL FUNDS **AVIATION PROJECTS** RICHMOND RICHMOND COUNTY AV-5763 EXTEND RUNWAY 14-32 TO 5500 FEET. 5065 C 5065 AIRPORT (RCZ) RICHMOND COUNTY AIRPORT (RCZ) RICHMOND COUNTY AIRPORT (RCZ) RICHMOND COUNTY AIRPORT (RCZ) DIV C 3658 RICHMOND RICHMOND COUNTY AV-5853 CONSTRUCT EAST RAMP EXPANSION. 3658 AIRPORT (RCZ) DIV **CLEAR OBSTRUCTIONS IN RUNWAY 14** C 550 RICHMOND RICHMOND COUNTY AV-5761 550 APPROACH. AIRPORT (RCZ) DIV **BICYCLE AND PEDESTRIAN PROJECTS** RICHMOND EB-6018 SPRING STREET FROM SR 1640 (WIREGRASS 0.6 875 TA5200 SR 1639 ROAD) TO NC 177 AND MAIN STREET FROM (SPRING STREET); BRIDGES STREET TO NC 38 IN HAMLET. TA5200 SR 1615 CONSTRUCT SIDEWALKS. R 14 (SOUTH MAIN STREET) 44 TA5200 U TA5200 ΝIΩ

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY FY 2029 COUNTY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **AVIATION PROJECTS** C 6390 SCOTLAND LAURINBURG-AV-5854 CONSTRUCT 1500 FT RUNWAY EXTENSION. **MAXTON AIRPORT** (MEB) LAURINBURG-MAXTON AIRPORT (MEB) LAURINBURG-MAXTON AIRPORT (MEB) DIV **BICYCLE AND PEDESTRIAN PROJECTS** SR 1105 (TURNPIKE ROAD) TO SUNSET DRIVE 1.2 87 TA5200 133 A SCOTLAND SR 1108 689 IN LAURINBURG. CONSTRUCT SIDEWALK ON 33 A (WEST BOULEVARD) WEST SIDE, AND PROVIDE PEDESTRIAN TA5200 348 A ACCOMMODATIONS AT US 15 / US 401 / US 88 A 501 INTERSECTION AND ACROSS US 74. DIV SR 1105 (TURNPIKE ROAD) TO GLASGOW DRIVE AND EAST OF US 15 / US 401 / US 501 TO SUNSET DRIVE IN LAURINBURG. GLASGOW DRIVE TO EAST OF US 15 / US 401 / US 501 (MCCOLL ROAD) IN LAURINBURG. PROJECT LENGTH REFLECTS PARTS A ONLY-PART B IS NON-STI PROJECT: EB 5872C PROJECT BREAK DELETED WORK TO BE ACCOMPLISHED UNDER EB-5872A. TA5200 SR 1107 US 401 BUSINESS (SOUTH MAIN STREET) TO 648 SCOTLAND WEST VANCE STREET IN LAURINBURG. (ATKINSON STREET) CONSTRUCT SIDEWALKS. TA5200 R 154 39 R A5200 303 DIV SCOTLAND **US 401 BUSINESS** EB-5866 SR 1674 (LAUCHWOOD DRIVE) TO PLAZA 0.5 ROAD IN LAURINBURG. CONSTRUCT (SOUTH MAIN STREET) SIDEWALK. DIV PROJECT DELETED. WORK TO BE ACCOMPLISHED UNDER PROJECT EB-6015A. SR 1674 (LAUCHWOOD DRIVE) TO CREPE TA5200 53 A SCOTLAND **US 401 BUSINESS** 852 MYRTLE AVENUE IN LAURINBURG. 13 A (SOUTH MAIN STREET) CONSTRUCT SIDEWALKS. ΓA5200 61 A TA5200 264 A 66 A 44 B TA5200 42 B TA5200 218 B SR 1674 (LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALKS PLAZA ROAD TO CREPE MYRTLE AVENUE IN LAURINBURG, CONSTRUCT SIDEWALKS PUBLIC TRANSPORTATION PROJECTS SCOTLAND SCOTLAND COUNTY TK-6163 ADMINISTRATION PT FUNDS AUTHORIZED IN PROGRESS

NON-HIGHWAY PROGRAM

DIVISION	8					AL PRIOR			TYPE			IN THOUSANDS		EAKS			
			ID.			J YEARS				STATE IRA	INSPORTATION	IMPROVEMENT	PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENG	COS GTH (THC	T COST U) (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<u>-</u>	FREIGHT RAIL	PROJECTS															
	SCOTLAND	CSX	P-5724	RAIL SPUR FOR INDUSTRIAL ACCESS.	9	95 9795											
			DIV	CONSTRUCT SPINE TRACK AND TURNOUTS, AND REHABILITATE EXISTING TRACK SECTIONS.													
							,	ECONOMIC DEVELO ENT BLOCK GRANT P	,	"O" FUNDING INC	LUDES PARTICIPA	TION BY NORTH C	AROLINA RAILRO	AD, LAURINBURG-I	MAXTON AIRPORT,	RAIL INDUSTRIIAL	ACCESS PROGRAM, AND



Davidson

Davie

Forsyth

Rowan

Stokes

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **INTERSTATE PROJECTS** NHPIM | C 3276 C 8347 C 3769 | | DAVIDSON HI-0002 NC 109 IN THOMASVILLE TO SR 1009 (SOUTH 7.6 I-85 MAIN STREET) IN ARCHDALE. PAVEMENT RANDOLPH REHABILITATION. SW 302258 291988 NHP 533 AC RG 533 AC DAVIDSON I-2304 NORTH OF SR 2120 (LONG FERRY ROAD) IN RG I-85 6.8 **ROWAN COUNTY TO US 29 / US 52 / US 70 /** 4110 AC CG 4110 AC ROWAN BUSINESS 85 IN DAVIDSON COUNTY. 492 AD RG ADDITIONAL LANES AND YADKIN RIVER EX AC NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO NORTH OF NC 150 IN DAVIDSON COUNTY, INCLUDING YADKIN RIVER BRIDGE - UNDER CONSTRUCTION BRIDGE RECONSTRUCTION. (PROJECT NORTH OF NC 150 TO US 29-70-52/BUSINESS 85 IN DAVIDSON COUNTY - COMPLETE INCLUDES B-3833). NORTH CAROLINA RAILROAD MP 327.4 - CURVE REALIGNMENT - COMPLETE IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEM (ITS) - COMPLETE INCLUDES B-3833; GARVEE BOND FUNDING: \$14.3 MILLION FOR RIGHT-OF-WAY, SECTIONS AC & AD, PAYBACK FY 2009-2021; \$111.7 MILLION FOR CONSTRUCTION, SECTIONS AC, PAYBACK FY 2010-2021; IIGER AWARD / INTERSTATE MAINTENANCE DISCRETIONARY FUNDING \$11.7 MILLION DAVIDSON I-85 SR 2205 (OLD US 64) TO 0.4 MILES NORTH OF 2.6 3217 US 64. PAVEMENT REHABILITATION. SW REHABILITATE BRIDGE 280181 AND BRIDGE 280182. - UNDER CONSTRUCTION UNDER CONSTRUCTION NORTH OF US 64 TO NC 109 IN DAVIDSON I-85 I-5793 THOMASVILLE. PAVEMENT REHABILITATION. SW PROJECT COMPLETED DAVIDSON I-85 US 29 / US 52 / US 70 / BUS-85 TO NORTH OF 10 NHPIM C 147 C 9480 C 5112 I-5950 6.6 14749 SR 2205 (OLD US 64), AND NC 109 IN SW THOMASVILLE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION. I-85 TO FORSYTH COUNTY LINE. PAVEMENT NHPIM C 15074 C 15073 DAVIDSON HI-0005 18.6 30147 I-285 / US 52 / NC 8 REHABILITATION. SW **RURAL PROJECTS** R 30992 B DAVIDSON US 64 US 64, EAST OF I-85 BUSINESS IN LEXINGTON 232744 TO ASHEBORO BYPASS. WIDEN TO U 5635 B RANDOLPH MULTILANES. C 40572 B R 13746 C U 1650 C C 56452 C 5225 DA 5225 DA 1300 DA C 53300 DA US 64, I-85 BUSINESS IN LEXINGTON TO EAST OF I-85. - COMPLETE I-85 EAST OF LEXINGTON TO NC 109 В NC 109 TO SR 1409 (LAKE PARK ROAD) SR 1409 (LAKE PARK ROAD) TO ASHEBORO BYPASS DAVIDSON NC 109 R-4734 NC 109 IN DENTON TO I-85 IN THOMASVILLE. 16.2 134933 WIDEN TO MULTILANES. DIV DIVISION 9 PROGRAM TO UPGRADE DAVIDSON VARIOUS 7233 INTERSECTIONS TO COMPLY WITH THE DAVIE AMERICANS WITH DISABILITIES ACT (ADA) FORSYTH USING TRANSPORTATION ALTERNATIVES ROWAN (TA) FUNDS. STOKES DIV IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

HIGHWAY PROGRAM

DIVISION	9				TOTAL PROJ					OTTAIN							/ PROJECT B	REAKS					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		JNDS F	Y 2020	FY 202	21 F	Y 2022	FY 20		FY 2024		2025	FY 2026	FY 2	2027	FY 2028	8	FY 2029	FUTURE YEARS
	RURAL PROJECT DAVIDSON	US 29 / US 70 / BUSINESS 85	R-5737 DIV	SR 1798 (OLD GREENSBORO ROAD). 2 CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	36177	6400 <u>T</u>					6633	C 128	383	C 8370	c	1891				I			
						UND	ER CONSTR	UCTION; INC	CLUDES PAR	RTICIPATION	BY DAVID	SON COUNT	Ү СОММИ	NITY COLLE	GE								
	URBAN PROJEC DAVIDSON	<u>TS</u> US 64	HE-0008	SR 2112 (DECKER ROAD) TO RAIL CROSSING 836515Y. EXTEND LEFT TURN LANE AND CONSTRUCT RIGHT TURN LANE AT PROPOSED NEW ACCESS ROAD ACROSS FROM SR 2112, AND WIDEN CROSSING 836515Y.	1000	T T				PE	200	C 8	800	 									
						ECC	NOMIC DEV	ELOPMENT P	ROJECT														
	DAVIDSON	SR 1508 (HICKORY TREE ROAD)	U-5786	US 52 / NC 8 / FUTURE I-285 TO NC 150. WIDEN 2.9 TO MULTILANES.	25593	890 <u>T</u> <u>T</u> T											R 4672 U 561			CB 858 C 3300			CB 11154
			DIV																				
								S: \$10 MILLIC	ON FOR CON	NSTRUCTION	N - PAYBAC	K 2028-2042	!										
	DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-5022 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	63660	BGI	DA							C 4179	C	6609	C 6609	C 6	6609	C 6609	C	6609	
	DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-6221 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	4224	TAD	DA T								C	624	C 900	C	900	C 900	C	900	
	DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-4951	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.	5135	1560 BGI L	DA PL	600 150	PL 600 PL 150	-	1660 415												
			DIV																				
						FOR	RMERLY U-99	199D - IN PRO	GRESS														
	DAVIDSON DAVIE FORSYTH	VARIOUS	U-4742	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREAMETROPOLITAN PLANNING	8045	7170 BGI L	DA C	700 175					\blacksquare										
	STOKES		DIV	ORGANIZATION (WSUAMPO) AREA.																			
	DAVIDSON	NC 8 (WINSTON ROAD)	U-5757 REG	9TH STREET TO SR 1408 (BIESECKER ROAD) 0.5 IN LEXINGTON. WIDEN TO MULTILANES.	28236	1861 T T	R	8787	R 8788	8				C 3770	C	3848	C 1182						
						RIG	HT-OF-WAY	IN PROGRES	S														
	BRIDGE PROJECT DAVIDSON	<u>TS</u> NC 8	B-3159 REG	REPLACE BRIDGE 280027 OVER US 29 / US 64 / US 70 / I-85 BUSINESS IN LEXINGTON.	25161	25161																	
						UND	DER CONSTR	RUCTION															

HIGHWAY PROGRAM DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2028 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **BRIDGE PROJECTS** DAVIDSON NC 47 B-5780 REPLACE BRIDGE 280017 OVER SWEARING 2025 2025 CREEK. UNDER CONSTRUCTION DAVIDSON US 29 NB / US 64 EB / B-5779 REPLACE BRIDGE 280118 OVER SR 3346 5162 (NORTH MAIN STREET) IN LEXINGTON. US 70 EB / BUSINESS 85 NB REG C 1156 C 3787 C 834 DAVIDSON US 29 / US 70 / B-5783 REPLACE BRIDGE 280164 AND BRIDGE 280168 OVER NORFOLK SOUTHERN RAILROAD. **BUSINESS 85** REG MITIGATION PROJECTS DAVIDSON **VARIOUS** ECOSYSTEM ENHANCEMENT PROGRAM FOR 17551 17551 DIVISION 9 PROJECT MITIGATION. DAVIE FORSYTH ROWAN STOKES PROJECT COMPLETE **HIGHWAY SAFETY PROJECTS** DAVIDSON SAFETY IMPROVEMENTS AT VARIOUS 4370 LOCATIONS IN DIVISION 9. HSIP DAVIE **FORSYTH** 1500 B ROWAN HSIP STOKES 50 D DIV DIV A VARIOUS SECONDARY ROUTES. INSTALL LONG-LIFE PAVEMENT MARKINGS. US 64 FROM SR 2782 (BOWERS ROAD TO EAST OF SR 2012 / SR 2227 (HEATH CHURCH ROAD / NEW BOWERS ROAD), CONSTRUCT 4 REDUCED CONFLICT INTERSECTIONS AND REG B LEFT-OVER WITH U-TURN BULB EAST OF SR 2012 / SR 2227. REG C US 29 / US 70, VICINITY OF FLEET DARR ROAD WEST OF SR 2123 (LEXINGTON AVENUE) CONNECTOR. INSTALL DIRECTIONAL LEFTOVERS. DIV D SR 1007 (JAKE ALEXANDER BOULEVARD) AT MORLAN PARK ROAD. INSTALL CONCRETE CHANNELIZATION AND LEFT-OVER WITH U-TURN BULB EAST OF MORLAN PARK DAVIDSON **VARIOUS** SAFETY IMPROVEMENTS AT VARIOUS 2980 880 A LOCATIONS IN DIVISION 9. DAVIE 180 DIV C 180 DIV 180 DIV C FORSYTH 30 REG R 30 REG R 30 REG ROWAN 180 REG C 40 SW R 180 REG C 180 REG l cl STOKES 40 SW R 40 SW 240 SW C 240 SW DENTON NORTHERN MUNICIPAL BOUNDARY TO SR 2067 (LAMBETH ROAD). INSTALL RUMBLE STRIPS. - UNDER CONSTRUCTION DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

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HIGHWAY PROGRAM

							HIGHWAI	INCONF									
DIVISION	9				TOTAL				TYPE	OF WORK / ESTI				REAKS			UNIFUNDED
			ID		PROJ COST					STATE TRAN	SPURTATIO	N IMPROVEME	NI PROGRAM				UNFUNDED FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
	HIGHWAY SAFI DAVIDSON DAVIE FORSYTH ROWAN STOKES	ETY PROJECTS VARIOUS	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.	8456	6306 HSIP HSIP HSIP HSIP HSIP HSIP	C 195 DIV R 30 REG C 195 REG R 40 SW C 260 SW	EG SAFETY IMI	C 180 DIV R 30 REG C 180 REG R 40 SW C 240 SW PROVEMENTS AT	VARIOUS LOCATION VARIOU	IS.						
						IN PROGI	RESS										
	DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	4925	4925											
						UNDER C	ONSTRUCTION										
	CONGESTION	MITIGATION PROJECTS	<u>s</u>														
	DAVIDSON DAVIE FORSYTH	VARIOUS	C-5620	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.	9016	2221 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	R 97 R 25 C 1422 C 355 O 97	PE 25 R 97 R 25	PE 97 PE 25 R 97 R 25 C 1422 C 355 O 97 O 25 I 97 I 25								
			EX														
						IN PROGI	RESS										
	CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.	714	714											
			EX														
						IN PROGI	RESS BY PIEDMONT A	UTHORITY FOR R	EGIONAL TRANS	PORTATION							
	DAVIDSON FORSYTH GUILFORD	VARIOUS	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.	2532	105 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	PE 65 F PE 16 F R 65 R 16 C 388 C 97 O 65 O 16 I 65 I 16	PE 16	PE 65 PE 16 R 65 R 16 C 388 C 97 O 65 O 16 I 65 I 16								
						IN PROGI	RESS										

HIGHWAY PROGRAM

DIVISION 9 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2029 FY 2024 FY 2025 **CONGESTION MITIGATION PROJECTS** DAVIDSON VARIOUS C-5559 TRANSIT OPERATIONS SUPPORT FOR CITY 180 180 OF LEXINGTON CIRCULATOR ROUTE AND EX THOMASVILLE / LEXINGTON CONNECTOR IMPLEMENTATION BY DAVIDSON COUNTY - IN PROGRESS NCDOT TRAFFIC SYSTEMS OPERATIONS. C 5360 **CABARRUS** VARIOUS HO-0005 6700 INSTALL STATEWIDE ITS DEVICE CATAWBA OPERATIONS. DAVIDSON DAVIE DURHAM **EDGECOMBE** FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE EX **CABARRUS** NORTH CAROLINA HO-0009 NORTH CAROLINA AIR AWARENESS DEPARTMENT OF OUTREACH PROGRAM TO PROVIDE CATAWBA **EDUCATION AND PRODUCE DAILY AIR** CHATHAM ENVIRONMENT AND QUALITY FORECAST. NATURAL DAVIDSON RESOURCES DAVIE DURHAM **EDGECOMBE** FORSYTH FRANKLIN GASTON **GRANVILLE** GUILFORD HAYWOOD IREDELL JOHNSTON LINCOLN MECKLENBURG NASH ORANGE PERSON ROWAN SWAIN UNION WAKE EX

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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HIGHWAY PROGRAM

								11101111	A1 1 11001									
DIVISION	9					OTAL P				IY	PE OF WORK / E				EAKS			
			ID			PROJ Y					STATE IN	ANSPORTATIO	N IMPROVEMENT	I PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH			HOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	INTERSTATE	PROJECTS																
	DAVIE FORSYTH	I-40	I-0911	WEST OF NC 801 IN BERMUDA RUN TO WEST OF SR 1122 (JONESTOWN ROAD) IN WINSTON- SALEM. ADD LANES.	7 1	110613	77937 <u>T</u>		CB 2178 A	CB 2178 A	CB 2178 A	CB 2178 A	CB 2178 A	CB 2178 A	CB 2178 A	CB 2178 A	CB 2178 A	CB 13074 A
								RE			E COUNTY TO SR 110 AYBACK 2021-2035)1 (HARPER ROAD) IN FORSYTH COU	NTY UNDER COM	ISTRUCTION; DES	IGN-BUILD PROJEC	CT; BUILD NC BONI	DS: \$25.389 MILLION
							PARTS E	AND C COMPLE	TE									
	DAVIE	I-40	I-5765 SW	0.5 MILES WEST OF US 601 TO 1.2 MILES 5. EAST OF SR 1410 (FARMINGTON ROAD). PAVEMENT REHABILITATION.	5.8	11975	11975											
							UNDER (CONSTRUCTION										
	DAVIE FORSYTH	I-40	I-5794 SW	0.3 MILE WEST OF NC 801 IN DAVIE COUNTY 2 TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. PAVEMENT REHABILITATION.	2.6	1825	1825											
							UNDER (ONSTRUCTION										
	DAVIE	I-40	I-5823 SW	IREDELL COUNTY LINE TO 0.5 MILE WEST OF 7. US 601. PAVEMENT REHABILITATION.	7.2	64408	64408											
							UNDER (CONSTRUCTION										
	DAVIE	I-40	I-6003 SW	SR 1436 (PINEBROOK SCHOOL ROAD) TO WEST OF NC 801. PAVEMENT REHABILITATION.		7677	NHPIM		C 7677									
							UNDER (ONSTRUCTION										
	RURAL PROJ	ECTS																
	DAVIE	US 601	R-5736	SR 1345 (BLAISE CHURCH ROAD) TO SR 1408 1. (CANA ROAD). WIDEN TO MULTILANES.	1.5	20616	830 T T T							R 3316 U 500		CB 858	CB 858	CB 11154
			DIV				T	111						11 1		C 3100		
							BUILD N	C BONDS: \$10 MII	LLION FOR CONSTR	RUCTION - PAYBA	CK 2028-2042							
	DAVIE	US 601	R-5728 REG	SOUTH SALISBURY STREET IN MOCKSVILLE. INTERSECTION IMPROVEMENTS.		2350	2350											
							UNDER (CONSTRUCTION										
	DAVIE	SR 1410 (FARMINGTON ROAD)	R-5854	I-40 EASTBOUND RAMP AND US 158 INTERSECTION. CONSTRUCT ROUNDABOUTS.	1	2500	400 T T				R 100 U 300		C 1700					
			DIV				<u>. </u>						1 0100					
	UDD AN DD C	FOTO																
	<u>URBAN PROJ</u> DAVIE	NEW ROUTE	U-6187	CONSTRUCT 2-LANE EXTENSION OF).7	32300	BGANY BGANY				R 850 U 300	R 1700	R 850					
			DIV	BALTIMORE ROAD AND INTERCHANGE AT I- 40.			<u> T</u>					111	C 6261	C 11054	C 7725	C 3560		
	DAVIE	WILKESBORO STREE	Г U-6002	YADKINVILLE ROAD IN MOCKSVILLE.		2550	750 T			C 18	C 1418	C 364						
			DIV	CONSTRUCT ROUNDABOUT.														
							RIGHT-0	F-WAY IN PROGR	RESS									

HIGHWAY PROGRAM

DIVISION	9				TOTAL	DDI∩D	IIIOIIIIA	ii i iloon		PE OF WORK / ES	TIMATED COS	T IN THOUSANI	OS / PROJECT BRE	AKS			
					PROJ `	YEARS				STATE TRA	NSPORTATIO	N IMPROVEME	NT PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST I (THOU) (COST THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	CONGESTION DAVIE	MITIGATION PROJEC VARIOUS	C-5614 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE NORTHWEST PIEDMONT RPO.	105	L CMAQ L	PE 3 PE 1 R 3 R 1 C 15 C 4 O 3 O 1 I 3 I 1	PE 3 PE 1 R 3 R 1 C 15 C 4 O 3 O 1 I 3 I 1 1	PE 3 PE 1 R 3 R 1 C 15 C 4 O 3 O 1 I 3 I 1								
	INTERSTATE F FORSYTH	PROJECTS I-40	I-5952 SW	SR 1101 (HARPER ROAD) IN CLEMMONS TO 7.4 EAST OF US 421 / BUSINESS 40 IN WINSTON- SALEM. PAVEMENT REHABILITATION.	20204		NETRUCTION	A BRIDGE F	EHABILITATION.	- PROJECT DELETE	D - WORK INCLU	JDED IN I-5795					
	FORSYTH	I-40 / US 311	I-5880 REG	NC 109 (THOMASVILLE ROAD) / 0.8 CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. CONVERT HALF DIAMOND INTERCHANGE AT NC 109 TO FULL DIAMOND, AND REMOVE CONNECTOR ROADS AND HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE ROAD	17535	1835 NHP NHP NHP	NSTRUCTION.			R 2600 U 800		C 6150	C 6150				
	FORSYTH	I-40	I-5795 SW	0.3 MILE EAST OF SR 3153 (HANES MALL BOULEVARD) TO 0.9 MILE EAST OF NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM AND SR 2747 (CLEMMONSVILLE ROAD) IN WINSTON-SALEM TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	23914		C 113 C 125	C 6111 C 6747	C 4655 C 5138	C 439 C 486							
	FORSYTH	I-40	I-5766 SW	1.3 MILES EAST OF NC 150 (PETERS CREEK PARKWAY) TO NC 109 (THOMASVILLE ROAD) IN WINSTON-SALEM. PAVEMENT REHABILITATION.	15135		NSTRUCTION										
	FORSYTH GUILFORD	I-40	I-5981	I-74 US 311 IN WINSTON-SALEM TO US 421 / 10.1 BUSINESS 40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	157714	UNDER CO 2010 NHP NHP NHP NHP NHP NHP NHP NHP NHP NHP	SW SW SW	B SR 2643 (R 6640 A U 996 A R 6641 B U 996 B R 6640 C U 996 C		C 44265 A C 44265 B C 44265 C
	FORSYTH	I-74 / US 311	I-5767 SW	I-40 TO GUILFORD COUNTY LINE. PAVEMENT 8.9 REHABILITATION.	100	100 UNDER CO	NSTRUCTION - C	ONSTRUCTION CO	ST INCLUDED IN I	I-5736							

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED ID COST COST **FUTURE YEARS** FY 2029 COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **RURAL PROJECTS** MULTLANES NORTH OF US 421 / I-40 298404 R 12100 A R 12100 A R 12100 A **FORSYTH** US 158 R-2577 18.8 **BUSINESS IN WINSTON-SALEM TO US 220 IN** GUILFORD STOKESDALE. WIDEN TO MULTILANES. 858 A CB 858 A CB 858 A 858 A 858 A 7722 A 15867 A C 15866 A 15867 A 12711 B R 12710 B 327 B U 326 B C 46400 B R 74608 C U 625 C C 48400 C MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD) - BUILD NC BONDS: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2024-2038 SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY NORTH OF SR 2034 (ANTHONY ROAD) TO US 220 2698 A **FORSYTH NEW ROUTE** R-2247 WINSTON-SALEM NORTHERN BELTWAY, 17.4 678053 214599 WESTERN SECTION, I-40 TO US 52. FOUR 2372 A (FUTURE NC 452) LANE EXPRESSWAY ON NEW LOCATION., 2906 A C 55217 A INCLUDING ITS DEPLOYMENT. 8741 B 1654 B 3425 B 77 CA 510 CA 2760 CA C 52440 CA 7001 CB 1936 CB 2700 CB C 51300 CB R 5905 D R 5905 D U 2589 D U 2589 D 3432 D 3432 D 44616 D 1600 D C C 3200 D 1600 D 3534 EA U 5685 EA 8725 EA C 8725 EA CG 6435 EB CG 6435 EB CG 6435 EB CG 6435 EB CG 6435 EB CG 6435 EB CG 6435 EB CG 6435 EB CG 6435 EB CG 6435 EB CG 6435 EB CG 19305 EB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, US 158 TO SOUTH OF I-40 - DESIGN-BUILD PROJECT WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, SOUTH OF I-40 TO SOUTH OF US 421 INTERCHANGE - DESIGN-BUILD PROJECT REG B RFG CA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE WITH US 421 AND INTERCHANGE WITH SR 1140 (PEACE HAVEN ROAD) REG CB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF US 421 INTERCHANGE TO SR 1348 (ROBINHOOD ROAD) WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, MUDDY CREEK, REPLACE BRIDGE NO. 221 AND BRIDGE NO. 222 - COMPLETE - WORK ACCOMPLISHED UNDER B-CC SR 1891 / NON-SYSTEM (PEACE HAVEN ROAD) - US 421 INTERCHANGE AND APPROACHES - PROJECT COMPLETE. DESIGN-BUILD PROJECT; IN PROGRESS - LET WITH R-2247EC REG D WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF SR 1348 (MEADOWLARK DRIVE-ROBINHOOD ROAD) TO NC 67 - BUILD NC BONDS: \$40 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042 WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NC 67 TO SOUTH OF US 52 - IN PROGRESS REG EA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE AT US 52 - DESIGN-BUILD PROJECT - UNDER CONSTRUCTION: GARVEE BONDS: \$75M FOR SW CONSTRUCTION, PAYBACK - 2018-2032 NC 65 INTERCHANGE. RECONSTRUCT INTERCHANGE. - PROJECT COMPLETE. DESIGN-BUILD PROJECT; IN PROGRESS - LET WITH R-2247CD **URBAN PROJECTS** SR 2662 (LINVILLE ROAD) IN WINSTON-44301 150 BGOFF FORSYTH U-6059 US 421 SALEM. UPGRADE INTERCHANGE AND RGOFF (SALEM PARKWAY) 2723 A REPLACE BRIDGE 330211 ON SR 2377 (OLD GREENSBORO ROAD NE) OVER NORFOLK SOUTHERN RAILROAD. DIV A REPLACE BRIDGE 330211 OVER NORFOLK SOUTHERN RAILROAD. SR 2662 (LINVILLE ROAD). UPGRADE INTERCHANGE - COORDINATE WITH U-6068

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HIGHWAY PROGRAM DIVISION 9 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **URBAN PROJECTS FORSYTH** US 421 U-6068 FUTURE I-74 IN KERNERSVILLE TO I-40 IN 6.7 110009 **GUILFORD COUNTY. WIDEN TO 6 LANES.** GUILFORD (SALEM PARKWAY) C 94577 SW COORDINATE WITH U-6059B SR 1686 (OAK SUMMIT ROAD). CONSTRUCT 1899 BGDA 25 **FORSYTH** NC 8 HL-0059 LEFT TURN LANES AND SIGNAL (GERMANTON ROAD) IMPROVEMENTS. BGDA 130 200 BGDA 50 U 200 BGDA CMAQ 180 EX "S" FUNDS REFLECT SPOT MOBILITY FUNDS SR 1647 (GLADE STREET) TO NC 66 IN RURAL 0.2 FORSYTH NC 65 U-6190 8243 HALL. WIDEN TO 3 LANES. 243 (BETHANIA-RURAL HALL ROAD) DIV U-5824 HARLEY DRIVE TO US 158 IN WALKERTOWN. 1.6 R 6266 R 6266 R 6266 **FORSYTH** NC 66 40597 WIDEN TO MULTILANES. C 6720 (OLD HOLLOW ROAD) DIV RIGHT-OF-WAY IN PROGRESS FORSYTH SR 1103 U-6004 US 158 TO SR 1891 (PEACE HAVEN ROAD) IN 1.4 41051 750 BGANY 3850 R 7700 CLEMMONS. ACCESS MANAGEMENT AND RGANY 1300 (LEWISVILLE-U 1300 OPERATIONAL IMPROVEMENTS. CLEMMONS ROAD) DIV SR 1103 (STYERS FERRY ROAD) TO SR 1101 **FORSYTH** SR 1156 U-6189 2.3 23900 (LEWISVILLE-(SHALLOWFORD ROAD) IN LEWISVILLE. WIDEN TO 3 LANES WITH BICYCLE AND CLEMMONS ROAD) PEDESTRIAN ACCOMMODATIONS. DIV 320 BGDA **FORSYTH** SR 1173 IMPROVE ROUNDABOUTS WEST & EAST OF BRIDGE OVER US 421. WIDEN TO MULTI-(WILLIAMS ROAD) LANES FROM ROUNDABOUT EAST OF DIV BRIDGE TO WEST OF ROUNDABOUT AT SR 1001 (SHALLOWFORD ROAD) WITH SIDEWALKS ON BOTH SIDES. TOWN OF LEWISVILLE. UNDER CONSTRUCTION 120 BGANY **FORSYTH** SR 1308 U-6154 SR 1348 (ROBINHOOD ROAD) IN LEWISVILLE. CONVERT EXISTING SIGNALIZED (LEWISVILLE-VIENNA INTERSECTION TO A SINGLE LANE ROAD) ROUNDABOUT. DIV

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HIGHWAY PROGRAM

DIVISION	9						PRIOR				1111	TYPE					/ PROJECT BRI	EAKS			,
			ID				YEARS						STATE 1	RANSPORT	TATION IM	IPROVEMENT	PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LE			COST THOU) FUNI	DS F	Y 2020	FY 2021	FY 2	022	FY 2023	FY 20	2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	HIGHWAY SA FORSYTH	FETY PROJECTS SR 4315 (SOUTH MAIN STREET); SR 2648 (OLD WINSTON ROAD)	W-5510 DIV	SR 4315 (SOUTH MAIN STREET), BUSINESS 40 / US 421 / NC 150 TO NORTH OF SR 4278 (SOUTH CHERRY STREET), AND SR 2648 (OLD WINSTON ROAD), WEST OF SOUTH CHERRY STREET TO SOUTH MAIN STREET IN KERNERSVILLE. SAFETY IMPROVEMENTS, INCLUDING RAISED MEDIAN, TURN LANE	0.7	7034	7034														
							UNDER	R CONSTR	UCTION												
	INTERSTATE ROWAN	PROJECTS I-85	I-5858 SW	US 29 / US 601 IN CHINA GROVE TO US 601 (JAKE ALEXANDER BOULEVARD) IN SALISBURY AND FROM SOUTH OF US 52 IN SALISBURY TO NORTH OF SR 2120 (LONG FERRY ROAD) IN SPENCER. PAVEMENT REHABILITATION.	11.2	23084	11072 <mark>NHPIM</mark>	CG	858	CG 858	[CG]	858 (CG 858	CG 8	858 C	G 858	CG 858	CG 858	CG 858	CG 858	CG 3432
							UNDER	R CONSTR	UCTION; GAI	RVEE BOND FU	NDING: \$10 I	MILLION F	OR CONSTRU	CTION - PAYE	BACK 2019-	2033					
	ROWAN	I-85	1-5505	US 52 (INNES STREET) AND US 601 (JAKE ALEXANDER BOULEVARD) INTERCHANGES. STABILIZE SLOPES, REPLACE EMERGENCY LANE / SHOULDER , AND RESEAL JOINTS.		300	300														
							CONST	TRUCTION	INCLUDED W	/ITH I-5741											_
	ROWAN	I-85	I-3804 DIV	SR 1221 (OLD BEATTY FORD ROAD) NEAR LANDIS. CONVERT GRADE SEPARATION TO INTERCHANGE.																	
							INCLUI	DED IN I-38	802B - DESIGI	N-BUILD PROJE	СТ										
	CABARRUS ROWAN	I-85	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6 4	16505	414875CMAQ		TRN /	AA ITS FOR	I-3802 A	COUNTY	. ,	SR 2180 (LANE			COUNTY UNDER		RUCTION - DESIGN-	BUILD PROJECT	
							SEGME	FNT B INC	LUDES B-536	65 AND I-3610											
	ROWAN	NC 152	I-3610	WEST OF US 29 / US 601 TO EAST OF I-85 IN CHINA GROVE. REVISE INTERCHANGES WITH US 29 / US 601 AND WITH I-85, AND IMPROVE CORRIDOR.			OLOIM.	EIN B INO	EGDEO B-000	10 AND 1-0010											
							INCLUI	DED IN 1-3	802 - UNDER	CONSTRUCTIO	N										
	RURAL PROJ	<u>ECTS</u>																			
	ROWAN	US 52	R-5860	PROPOSED MISENHEIMER BYPASS TO PROPOSED ROCKWELL BYPASS. WIDEN TO MULTILANES.	4.6	47222	10 T T T												R 7046 U 846		C 39320
			DIV																		
-	URBAN PRO	IECTS																			
	ROWAN	US 29	U-6130	NC 152 IN CHINA GROVE. RAMP AND INTERSECTION IMPROVEMENTS.		810	10 T T T									R 100 U 100		C 600			
			REG							•	•			•	•	•					
	ROWAN	NC 152	HE-0009	INTERSECTION WITH PROPOSED ACCESS ROAD EAST OF 1-85 / US 601 IN CHINA GROVE. WIDEN PAVEMENT, CONSTRUCT ROUNDABOUT, AND INSTALL TRAFFIC SIGNAL.		5500	T T				PE	600	C 4900								
							FCON	OMIC DEVI	ELOPMENT P	ROJECT											
							200/10														

HIGHWAY PROGRAM

DIVISION	9				PROJ		UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH		ST COST DU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029	TURE YEARS
	URBAN PROJE ROWAN	ECTS SR 2120 (LONG FERRY ROAD)	U-6237 DIV	SR 2182 (I-85 SERVICE ROAD) NEAR SPENCER. CONSTRUCT RIGHT-TURN LANE ON SR 2120, AND CONSTRUCT CUL-DE-SAC, REMOVE RESIDUAL PAVEMENT AND STRENGTHEN REMAINING PAVEMENT ON SR 2182.	415	415 T U 50	
						UNDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT	
	ROWAN	NEW ROUTE	U-5901 DIV	AIRPORT PARKWAY, SR 1710 (HARRISON 3.6 ROAD) NEAR US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2539 (PEACH ORCHARD ROAD) AT US 29 IN SALISBURY. CONSTRUCT 2-LANE ROADWAY ON MULTILANE RIGHT OF WAY.	35135	T U 500	30616
	ROWAN	NEW ROUTE	U-5608 DIV	SR 1211 (KIMBALL ROAD) EXTENSION, NORTH 0.6 CHAPEL STREET TO SR 1221 (BOSTIAN ROAD) IN LANDIS. CONSTRUCT TWO-LANE CONNECTOR ON NEW LOCATION.	8025	0025 8025	
	ROWAN	NEW ROUTE	U-5820	SR 2576 (BENDIX DRIVE) TO US 52 (EAST 0.6	8860	UNDER CONSTRUCTION 1860 5151 T CB 347 A CB 174	696 A
				INNES STREET) AT NEWSOME ROAD IN SALISBURY. CONSTRUCT A NEW MULTILANE ROADWAY.		T C 1100 B DIV A SR 2576 (BENDIX DRIVE) TO SR 1006 (FAITH ROAD) IN SALISBURY UNDER CONSTRUCTION; BUILD NC BONDS: \$2.023 MILLION FOR CONSTRUCTION - PAYBACK 20 DIV B SR 1006 (FAITH ROAD) TO US 52 (EAST INNES STREET) IN SALISBURY.	019-2033
						FUNDING FOR PART B REFLECTS REIMBURSEMENT TO CITY OF SALISBURY	
	CABARRUS ROWAN	VARIOUS	U-5614 DIV	STBG-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.	36503	BGANY C 0 C 7402 C 3600 C 460 C 3600 C 3600 C 3600 C 3600 C 3600 C 3600 C 900 C 900 C 900 C 900 C 900 C	
						\$6M STBG-ANY AREA PROVIDED AS PART OF FUND SWAP	
	ROWAN	SR 2528 (JULIAN ROAD)	U-5738 DIV	US 601 (JAKE ALEXANDER BOULEVARD) TO 1.3 SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. WIDEN TO MULTILANES.	18895	895 3900T C 1920 C 7066 C 4736 C 1273	
						UNDER CONSTRUCTION	
	ROWAN	BRENNER AVENUE	HL-0049	US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY. CONSTRUCT MEDIAN; CONSTRUCT ROUNDABOUT AT MILFORD HILLS ROAD.	1025	BGDACV	
	CABARRUS ROWAN	SR 2739 (NORTH MAIN STREET / SOUTH MAIN STREET)	U-6062 DIV	SR 2000 (JACKSON PARK ROAD) / NORTH 4.3 LOOP ROAD IN KANNAPOLIS TO SR 1211 (KIMBALL ROAD) IN CHINA GROVE. UPGRADE ROADWAY INCORPORATING BICYCLE LANES AND SIDEWALKS.	40150	T	
						COORDINATE WITH EB-5921	
	BRIDGE PROJ ROWAN	ECTS US 29; NC 152	B-5365	REPLACE BRIDGE 790021 AND BRIDGE 790034 OVER NORFOLK SOUTHERN RAILROAD AND US 29 IN CHINA GROVE.	150	150 150	
						INCLUDED IN I-3802	

HIGHWAY PROGRAM

DIVISION 9 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 COUNTY FY 2024 FY 2025 FY 2026 **BRIDGE PROJECTS** ROWAN NC 8 / NC 49 B-4626 REPLACE BRIDGE 790003 AND APPLY DECK PRESERVATION TREATEMENT TO BRIDGE SW 790008 OVER YADKIN RIVER AND WINSTON-SALEM SOUTHBOUND RAILROAD. PROJECT DELETED - WORK TO BE COMPLETED UNDER STATE BRIDGE PROGRAM ROWAN B-5778 REPLACE BRIDGE 790061 OVER FOURTH 3570 3570 NC 801 CREEK. UNDER CONSTRUCTION ROWAN SR 1724 B-5772 REPLACE BRIDGE 790066 OVER NORFOLK 2158 100 BFPOFF SOUTHERN RAILROAD. (HURLEY BFPOFF BFPOFF SCHOOL ROAD) DIV UNDER CONSTRUCTION ROWAN B-5160 REPLACE BRIDGE 790050 OVER NAILS 755 SR 1986 755 BRANCH. (MT. VERNON ROAD) DIV UNDER CONSTRUCTION REPLACE BRIDGE 790200 OVER TOWN 1225 ROWAN SR 2539 B-5769 1225 CREEK. (PEACH ORCHARD ROAD) DIV UNDER CONSTRUCTION **HIGHWAY SAFETY PROJECTS** ROWAN SR 1221 SR 2335 (LOWER STONE CHURCH ROAD) TO 7.4 18327 18327 SR 1337 (LENTZ ROAD). WIDEN AND INSTALL (OLD BEATTY RUMBLE STRIPS. FORD ROAD) DIV UNDER CONSTRUCTION ROWAN NC 801; W-5314 NC 801 AT SR 2048 (COOL SPRINGS ROAD / 4003 4003 WOODLEAF ROAD), SR 1951 (PARKS ROAD) SR 1951 AT SR 2048 (WOODLEAF ROAD) AND NC 801 (PARKS ROAD) AT SR 2004 (WOODLEAF BARBER ROAD / QUARRY ROAD). WIDENING, INTERSECTION REALIGNMENT, TURN LANES AND GEOMETRIC IMPROVEMENTS. UNDER CONSTRUCTION SR 1210 (OLD BEATTY FORD ROAD) / SR1221 ROWAN SR 1221 W-5516 2.9 17693 17693 (BOSTIAN ROAD) TO SR 1337 (LENTZ ROAD). (OLD BEATTY FORD RELOCATE EXISTINGROAD WITH GRADE ROAD) SEPARATION OVER I-85. DIV UNDER CONSTRUCTION ROWAN SR 2380 (ODDIE ROAD). INTERSECTION 230 (STOKES FERRY ROAD) **UNDER CONSTRUCTION - LET WITH B-4257**

HIGHWAY PROGRAM

DIVISION	9					PRIOR YEARS			1		/ ESTIMATED CO			REAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH		COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 202	3 FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	JTURE YEAR
	CONGESTION M ROWAN	ITIGATION PROJECTS NEWSOME ROAD	C-5160 EX	CITY OF SALISBURY - CONSTRUCT BIKE LANES.	2119	2119											
	ROWAN	VARIOUS	C-4908	CONSTRUCT SIDEWALKS AT SELECTED	1376	1376	NSTRUCTION BY	CITY OF SALIS	BURY								
			EX	LOCATIONS IN SALISBURY.			EX EX EX EX EX EX EX	B SPOR C SALIS D ARLIN E LONG F SR 101 G US 60	S COMPLEX, RYABURY HIGH SCHO GTON AVENUE TO STREET TO NEW 2 (BRINGLE FERI (JAKE ALEXAND	AN STREET TO CE OOL, ON VARIOUS O WALMART PAR SOME ROAD - CC RY ROAD) TO SR JER BOULEVARD)	PROJECT DELETED LEBRATION DRIVE A STREETS AROUND I KING LOT - COMPLE MPLETE 1004 (STOKES FERRY - UNDER CONSTRUCTION	AND SOUTH BOUND HIGH SCHOOL - CO TE (ROAD) - PROJECT	ARY STREET, HILL MPLETE		HILLS STREET - CO	OMPLETE	
	CABARRUS ROWAN	VARIOUS	C-5603	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN	4674	L CMAQ L CMAQ L	PE 82 PE 21 R 82 R 21 C 493 C 123 O 82 O 21 I 82 I 21	PE 82 PE 21 R 82 R 21 C 493 C 123 O 82 O 21 I 82 I 21	PE 82 PE 21 R 82 R 21 C 493 C 123 O 82 O 21 I 82 I 21								
						IN PROGRE	:00										
	ROWAN	VARIOUS	HL-0005	CITY OF SALISBURY SIGNAL SYSTEM UPGRADE.	429				C 343								
	RURAL PROJECT	<u>TS</u> US 311	R-5768 DIV	NC 65 IN WALNUT COVE. UPGRADE INTERSECTION AND IMPROVE RAILROAD CROSSING.	6300	2500 <mark>BGLT5</mark>	1 [11	C 323	6 C 565						
	STOKES	US 311 (NORTH MAIN	R-5828	SR 1918 (FIRST STREET) IN WALNUT COVE. CONSTRUCT ROUNDABOUT.	4567	IN PROGRE	ESS		C 1224	C 1820							
		STREET)	DIV														
						UNDER CO	NSTRUCTION										
	BRIDGE PROJECT	SR 1105 (MEADOWBROOK DRIVE)	BR-0047	REPLACE BRIDGE 840010 OVER US 52 IN KING.													
						PROJECT	DELETED - WORK	(TO BE COMPI	ETED UNDER STA	ATE BRIDGE PRO	GRAM						
	STOKES	SR 1674 (SHEPPARD MILL ROAD)	B-5766 DIV	REPLACE BRIDGE 840082 OVER DAN RIVER IN DANBURY.						2=110							
						PROJECT I	NEI ETEN										
						i NOULOI I	I L D										

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI)
SW - Statewide Category TRN - Transition Project

Tuesday, July 26, 2022

NON-HIGHWAY PROGRAM

DIVISION	9				TOTAL	PRIOR		-1110111				TYPE (OF WORK	K / ESTII	MATED CO	OST IN T	HOUSANDS	S / PROJECT	BREAK	(S					
			ID		PROJ	YEARS						_	STATI	E TRAN	SPORTAT	ION IMP	ROVEMEN	T PROGRAM							UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		THOU) FUN	NDS	FY 2020	FY 20	021	FY 202	2	FY 202	23	FY 2024	1	FY 2025	FY 2026	3	FY 2027	ı	FY 2028	FY 2	029	FUTURE YEARS
	AVIATION PRO DAVIDSON	DJECTS DAVIDSON COUNTY AIRPORT (EXX)	AV-5831	UPGRADE AND STRENGTHEN RUNWAY TO ACCOMMODATE LARGER PRIVATE AIRCRAFT.	13416	600 T					C 8500	ol I	C 431	6											
			DIV						-	DAVID															
						UNDE	R CONST	RUCTION. TO	BE LET W	/ITH AV-5	900														
	DAVIDSON	DAVIDSON COUNTY AIRPORT (EXX)	AV-5749 DIV	INSTALL RUNWAY 6 MEDIUM INTENSITY APPROACH LIGHTING SYSTEM WITH RUNWAY ALIGNMENT INDICATOR LIGHTS ACROSS I-85, INCLUDING INTERCHANGE LIGHTING.	6069	1540T	C	4529					1												
						UNDE	R CONST	RUCTION																	
	DAVIDSON	DAVIDSON COUNTY AIRPORT (EXX)	AV-5900	UPGRADE TAXIWAY AND APRON.	8600	T					C 4300	0	C 430	0											
			DIV			TO 05																			
	DICYCLE AND	PEDESTRIAN PROJEC	Te			10 86	E LE I WII	H AV-5831																	
	DAVIDSON	VARIOUS	U-4741	BICYCLE, PEDESTRIAN, AND	17416	13675 BGAN	NY				R 630	0													
	DAVIE			TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE		L BGAN	ıv		\vdash		R 158			++				+	\perp		-		++	-	\square
	FORSYTH STOKES			WINSTON-SALEM URBAN AREA		BGDA	_	490	c :	560	C 549			+ +	+ -			++-	\vdash	+ +	+		++	+	
	STORES			METROPOLITAN PLANNING ORGANIZATION (MPO) AREA		L	С	123	C ·	140	C 259	9											\Box		
						TADA L	\	276 69	H			+	+	+					H	+ +	+				
			DIV																						
	PUBLIC TRAN	SPORTATION PROJECT	TS																						
	DAVIDSON	DAVIDSON COUNTY	TG-6809	ROUTINE CAPITAL - PASSENGER SHELTERS, PASSENGER AMENITIESA, SHOP	204180	5307	C	54448 13612	C 544		C 54448		+	++	+			++-		+	+		++		HH
			PT	EQUIPMENT, SPARE PARTS, CAPITAL COST		<u> -</u>		13012	1 01 130	012	G 13012	<u> </u>	-1							1 1					
				OF CONTRACTING, ETC.																					
	DAVIDSON	DAVIDSON COUNTY	TG-6808B	PREVENTIVE MAINTENANCE	408360	5307	I c	108896	C 1088	896	C 108896	6 I	1	П	1			<u> </u>		T	1 1		TI		$\overline{\Box}$
	2200					L	C		C 27		C 27224														
			PT																						
	DAVIDSON	DAVIDSON COUNTY	TK-6125	ADMINISTRATION	2891	2055 5311	AD	168		_	AD 168		AD 16											亘	
						L S	AD AD	31 10		٠.	AD 31	. ,	AD 3	+				+		+	+		++	+	H
			PT			<u>. </u>	17.0		11.01		7.5	<u>, 1 1, </u>		<u> </u>				1 1							
						EUND	e AUTUO	RIZED IN PRO	CDESS																
	DAVIDSON	DAVIDSON COUNTY	TO-6165	OPERATING ASSISTANCE	326688	5307	lo		0 54	448	0 54448	al I	1	т т	1			<u> </u>		T T	1 1				
	DAVIDOON	DAVIDOON COOK! I		OF ENATING AGGISTANCE	320000	L	0			448	0 54448														
			PT																						
	DAVIDSON	DAVIDSON COUNTY	TO-5215	OPERATING FUNIDING FOR DAVIDSON	540	180 5307	0	180				П		П									II		$\overline{\Box}$
				COUNTY TRANSPORATION FOR SERVICE IN		L	0																		
			PT	THE HIGH POINT URBAN AREA - THROUGH NCDOT																					
						FIRE	C AUTUC	017FD IN 000	ODE00																
	DAMBEON	DAVIDOON COUNTY	TI 0044	NOTALLING COVEDED BUG CUELTEDS WITH	440	FUND		RIZED IN PRO		112		т т		 			 	<u> </u>	<u> </u>	 	 	<u> </u>	 		
	DAVIDSON	DAVIDSON COUNTY TRANSPORTATION	TL-0014	NSTALLING COVERED BUS SHELTERS WITH ADA ACCESS TO MAJOR STOPS SUCH AS	140	L				112 28				 							\dashv			$\pm \exists$	
		SYSTEM	DIV	WALMART AND BIG LOTS. INSTALL SIMME SEATS AT THE REMAINDER																					
			DΙV	OF BUS STOPS. SIMME SEATS PROVIDE TWO																					
				SEATS ATTACHED TO THE BUS STOP SIGN POLE.																					

NON-HIGHWAY PROGRAM

DIVISION	9				TOTAL D		ON-HIGH	WAIPR	OGRA		E OF WO	RK / ESTI	MATED C	OST IN T	HOUSAN	OS / PROJ	IECT BRE	AKS					
Dividion.	·				TOTAL P PROJ Y	EARS									PROVEME								UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH		OST HOU) FUNDS	FY 2020	FY 2021	l F	/ 2022	FY 2	023	FY 202	4	FY 2025	FY	2026	FY 20	027	FY 2028	FY 20	29	FUTURE YEARS
	PUBLIC TRANS DAVIDSON GUILFORD RANDOLPH	SPORTATION PROJECT HIGH POINT TRANSIT SYSTEM / HI-TRAN		ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC (\$40K CAPITAL COST OF CONTRACTING)	3006	2090 5307 L	CP 181 CP 48	CP 181 CP 48	1 2 2	181 48		181 48							#				
						FUNDS A	JTHORIZED IN PR	ROGRESS															
	DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN		SAFETY & SECURITY - MIN. 1% SET ASIDE	220	156 5307 L	CP 14 CP 2	CP 14	CP CP	14 2	CP CP	2										\pm	
			PT																				
						FUNDS A	JTHORIZED IN PR	ROGRESS															
	ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM	3751	1313 5307 L	CP 600 CP 150	CP 650 CP 163		700 175												$\overline{\blacksquare}$	
	DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TO-4790 PT	OPERATING ASSISTANCE	42594	31078 5307 L SMAP	0 1202 0 1202 0 475	0 1202 0 1202 0 475	0	1202 1202 475	0 1	202 202 475											
			••																				
						FUNDS A	JTHORIZED IN PR	ROGRESS															
	FREIGHT RAIL DAVIDSON	PROJECTS NCRR / NORFOLK SOUTHERN MAIN LINE	P-5751 I DIV	SR 2165 (TURNER STREET) IN THOMASVILLE. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722327S.	27000	T T O															R 250	1 1	R 2500 C 21290 C 710
						"O" FUND	ING REFLECTS P	PARTICIPATION	BY NORFOL	K SOUTHE	RN CORPO	RATION											
	DAVIDSON	NORFOLK SOUTHERN	N P-5731	CROSSING 722306Y (EAST 7TH AVENUE) IN LEXINGTON. CONSTRUCT GRADE SEPARATION IN VICINITY OF 5TH STREET AND CLOSE CROSSING 722306Y.	11450	50 T T O							R 2400	0		C	8550 450						
						"O" FUND	ING REFLECTS P	PARTICIPATION	BY NORFOL	K SOUTHE	RN CORPO	RATION											
	DAVIDSON	NORFOLK SOUTHERN	P-5722 REG	KIMBERLY CLARK IN LEXINGTON. CONSTRUCT LEAD.	2242	204 T O							C 5 ⁻		968							$\overline{+}$	
						"O" FUND	ING REFLECTS P	PARTICIPATION	BY NORFOL	K SOUTHE	RN CORPO	RATION											

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 FY 2024 FY 2025 FY 2026 **PASSENGER RAIL PROJECTS** PRIVATE CROSSING SAFETY INITIATIVE TO ALAMANCE VARIOUS 10291 10291 CLOSE OR ENHANCE PROTECTION AT **CABARRUS** RAILROAD CROSSINGS BETWEEN RALEIGH DAVIDSON AND CHARLOTTE. DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE TRN IN PROGRESS DAVIDSON VARIOUS TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DAVIE **FORSYTH** ROWAN STOKES DIV PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. HIGHWAY-RAIL GRADE CROSSING SAFETY DAVIDSON VARIOUS RX-2009 IMPROVEMENTS IN DIVISION 9. DAVIE FORSYTH ROWAN STOKES DIV PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DAVIDSON VARIOUS Y-5809 DAVIE DIVISION 9. **FORSYTH** ROWAN STOKES DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. HIGHWAY-RAIL GRADE CROSSING SAFETY DAVIDSON **VARIOUS** IMPROVEMENTS IN DIVISION 9. DAVIE FORSYTH ROWAN STOKES DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

NON-HIGHWAY PROGRAM

DIVISION	9				TOTAL				TYF		/ ESTIMATED					REAKS						1 —	UNFUNDED	_
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST	YEARS COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 202	TRANSPOR		FY 2025		Y 2026	F	Y 2027	FY	2028	FY.	2029		UTURE YEAR	
		RAIL PROJECTS		200110117, 22001411 11011	(11100)	(11100) 101120							2020	-	. 2020		. 202.					. –		
	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG	PIEDMONT CORRIDOR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.	222165	9637 DP T				C 156888	C 27	7820 C	C 27820 C] E]
	ORANGE RANDOLPH ROWAN WAKE						EX A	ACQUIRI	: AND REBUILD 2 A	ADDITIONAL LO	OCOMOTIVES -	IN PROGR	RESS											
							EX B REG C		AND REFURBISH AND REFURBISH		1 LOUNGE/BA	GGAGE RA	AIL CARS - IN F	ROGRES	S									
						"DP" FUN	IDING REFLECTS FED	ERAL-STATE F	ARTNERSHIP FOR	STATE OF GO	OD REPAIR GR	RANT												
	ALAMANCE	PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND	203762	186176 CMAQ		O 6569 O 1642	O 7500 O 1875					T	Ŧ	T		茾	丰	〒	丰	ΪĒ	茾	Ī
	CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE			CAPITAL YARD MAINTENANCE FACILITY.		<u>u</u>		0 1044	1 01 1889						•		,					. L	1 1	_
			EX				A B C D E F G H	PURCHA EQUIPMI EQUIPMI PASSEN CRISP CI PURCHA CAPITAL	ENT REBUILD - 2 F:S SE 2 USED LOCON ENT REHABILITATI ENT REHABILITATI GER TRAIN SECUR HARLOTTE MAINTI SE 4 USED PASSE YARD PHASE 1 IM STATIONS AND PL	IOTIVES - COI ON - 3 LOCOM ON - 3 PASSEN RITY SYSTEM, I ENANCE FACIL NGER CARS A IPROVEMENTS	MPLETE OTIVES - IN PR NGER CARS - C CCTV DATA NE LITY - TRACK E ND REHABILITA 6 - EXTEND TRA	ROGRESS COMPLETE TWORK AN XTENSION ATE 7 PASS ACKS 1 ANI	ID GENERATO AND SHOP BU SENGER CARS D 2, MAJOR WO	ILDING - - IN PRO	IN PROGI	RESS	ess							
						"S" FUND	ING REFLECTS STAT	E RAIL FUNDS																
	DAVIE	PEDESTRIAN PROJECT BERMUDA RUN	_	TWINS WAY (NEAR INTERSECTION WITH US- 158) WEST TO PEDESTRIAN TUNNEL UNDER I- 40 IN BERMUDA RUN. CONSTRUCT PORTION OF BLUE HERON TRAIL.	3693	BGANY L BGDA L	C 1454 C 364 C 1500 C 375											#] E]
						UNDER C	ONSTRUCTION. PLAN	NING / DESIGN	/ RIGHT OF WAY /	CONSTRUCTION	ON BY TOWN O)F BERMUD	OA RUN											
	PUBLIC TRANS DAVIE STOKES SURRY YADKIN	SPORTATION PROJECTS YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	_	ADMINISTRATION	6002	4298 5311 5311 L S	1	O 341 O 64 O 21	0 341 0 64 0 21	0 341 0 64 0 21											_ 	-] [_]
			• •			FUNDS AI	UTHORIZED IN PROG	RESS																

NON-HIGHWAY PROGRAM

DIVISION	9					TAL PR						TYP							PROJECT E	BREAKS					_	UNE	UNDED
			ID		CC	OST C	ost ^L																				RE YEAR
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LEN	NGTH (TH	IOU) (TH	IOU) FUNDS	FY 2020	ı	Y 2021	F	Y 2022	FY	2023	FY	2024	FY 20)25	FY 2026		Y 2027	FY	2028	FY 202	9		
	AVIATION PROFORSYTH	<u>OJECTS</u> SMITH REYNOLDS AIRPORT (INT)	AV-5738 DIV	ACQUIRE LAND AND CLEAR TERRAIN OBSTRUCTIONS EAST OF RUNWAY 15-33 TO DRAIN AND GRADE MATERIAL IN PLACE.		2272	363T				C	1909													口		
							RIGHT-OF-V	AY IN PROG	RESS BY	AIRPORT																	
	FORSYTH	SMITH REYNOLDS AIRPORT (INT)	AV-5832 DIV	CONSTRUCT NEW TAXILANE.	1	10751	4551T			I	C	6200	П								Ι			I	□		
	BICYCLE AND	PEDESTRIAN PROJECT	TS																								
	FORSYTH	US 158 / US 421 / NC 150 (SALEM PARKWAY)	EB-5840	NC 150 (PETERS CREEK PARKWAY) TO THE STROLLWAY IN WINSTON-SALEM. CONSTRUCT MULTI-USE PATH.	0.5	2000	TAANY L				C	1600 400	H												\blacksquare		
							COORDINA	E WITH U-28	27R DESI	GN-RIIII D	PROJECT																
	FORSYTH	SR 1101 (HARPER ROAD)	EB-6040	VILLAGE POINT DRIVE TO EAST OF I-40 INTERCHANGE. CONSTRUCT SIDEWALK AND PEDESTRIAN SAFETY FEATURES.		664	BGDA L BGDA		1	ON-BOILD !	PE PE	53 13	С	478													
			DIV				<u> </u>	1 1	1 1			1	c	120	1 1	1		1 1	1 1	1	ı	1 1		ı	 		
	FORSYTH	SR 1101 (HARPER ROAD)	EB-5960	CONSTRUCT SIDEWALK AND CROSSWALKS WHERE GAPS EXIST BETWEEN JERRY LONG YMCA ON PEACEHAVEN ROAD TO ROUNDABOUT WEST OF FRANK MORGAN ELEMENTARY SCHOOL IN CLEMMONS.	0.8	1376	125 BGANY L BGANY L BGDA L		PE PE				C C C	130 33 771 192													
							IN PROGRE	ss																			
	FORSYTH	SR 1348 (ROBINHOOD ROAD)	EB-5955	SPEAKS FARM ROAD TO MUDDY CREEK GREENWAY IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	.29	606	70 BGANY L BGANY L				R	53 13			C	376 94											
			DIV																								
							IN PROGRE	SS																			
	FORSYTH	SR 1992 (SULLIVANTOWN ROAD)	EB-5956	US 311 AT HARLEY DRIVE TO WALKERTOWN HIGH/MIDDLE SCHOOL IN WALKERTOWN. INSTALL BICYCLE AND PEDESTRIAN FACILITIES AND CONSTRUCT SIDEWALK.	0.5	630	70 BGANY L BGDA L						R R C	8 2 440 110													
							IN PROGRE																				
	FORSYTH	SR 3000 (IDOLS ROAD)		SR 1103 (MIDDLEBROOK DRIVE) TO 0. TANGLEWOOD PARK ROAD IN CLEMMONS. CONSTRUCT SIDEWALK.	.93	1117	110 BGDA L BGANY L BGDA L		PE PE		C C C	202 50 516 129															
			DIV																								
							IN PROGRE	SS																			

NON-HIGHWAY PROGRAM

DIVISION	9				P	OTAL PRIOR PROJ YEARS	Γ												PROJECT I	BREAK	5			UNFU	NDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LEN		COST COST HOU) (THOU) FL	UNDS	FY 2020	F	Y 2021	F	Y 2022	F	Y 2023	F	Y 2024	FY 2	025	FY 2026		FY 2027	FY 2028	FY 2029	FUTURE	YEARS
	BICYCLE AND F FORSYTH	PEDESTRIAN PROJECT SR 4000 (UNIVERSITY PARKWAY)		SR-1686 (SHATTALON DRIVE) TO ROBIN 0 WOOD LANE IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.3	730 95 <u>BG</u> i	İ			1					C	508 127									
	FORSYTH	SR 1122 (JONESTOWN ROAD)	EB-5920 DIV	EAST OF US 421 TO SR 1001 (COUNTRY CLUB ROAD) IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON EAST SIDE AND WEST SIDE OF JONESTOWN RD.	0.4	800 TA/ L TA/ L	ANY	DESIGN / RIC	PE PE	40 10	STRUCTIO	ON BY CITY	Y OF WIN	ISTON-SAL	R R U	64 16 68 17	C	468							
	FORSYTH	SR 2648 (OLD WINSTON ROAD)	EB-5957	EXISTING SIDEWALK ACROSS FROM SEVENTH DAY ADVENTIST CHURCH PARKING LOT TO HOPKINS ROAD IN KERNERSVILLE. CONSTRUCT SIDEWALK ON SOUTH SIDE.	12	304 36 BG L BG L			R	29	C	186 46													
	FORSYTH	US 158 / US 421 (SALEM PARKWAY)	EB-6008	LOCKLAND AVENUE TO NC 150 (PETERS 0 CREEK PARKWAY) IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH.	0.4	2704 TA	ANY P		RESS				R R C C	88 22 1804 451											
	FORSYTH	NC 67 (SILAS CREEK PARKWAY)	EB-5722 DIV	DRUMCLIFFE ROAD TO LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON NORTH SIDE AND SOUTH SIDE OF SILAS CREEK PARKWAY TO CONNECT EXISTING SECTIONS.	1.7	1903 415 BG, L TAJ L BG(ANY				R R C C	728 182 360 90 102 26													
	FORSYTH	SR 4278 (SOUTH CHERRY STREET)	BL-0014	OAKHURST STREET TO HOLY CROSS CHURCH IN KERNERSVILLE. CONSTRUCT FIVE-FOOT SIDEWALK.	0.5	2264 BGI L BGI L BGI L	DA				PE PE	206	R	105	C	1501 375									
	FORSYTH	BARBARA JANE AVENUE	EB-5810 DIV	OLD GREENSBORO ROAD TO WOODROW POWELL DRIVE IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.3	286 60 TA/ L BGI L					C C C	176 44 5													
						IN F	PROGRES	8																	

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **BICYCLE AND PEDESTRIAN PROJECTS** FORSYTH BREWER ROAD BL-0018 BUCHANAN STREET TO CLEMMONSVILLE 0.8 BGDA ROAD IN WINSTON-SALEM. CONSTRUCT FIVE-FOOT SIDEWALK. BGDA R 410 103 C 1861 BGDA C 465 DIV SR 4309 (EAST MOUNTAIN STREET) TO BGDA **FORSYTH BROAD STREET** 0.2 HARMON LANE IN KERNERSVILLE. CONSTRUCT FIVE-FOOT SIDEWALK... BGDA RGDA 633 С 158 DIV 1473 BGANY 300 C **FORSYTH BRUSHY FORK** WATERWORKS ROAD TO REYNOLDS PARK 3631 **GREENWAY** ROAD IN WINSTON-SALEM. PAVED MULTIUSE BGDA 1426 C WATERWORKS ROAD TO OLD GREENSBORO ROAD - COMPLETE Α OLD GREENSBORO ROAD TO LOWERY STREET - COMPLETE LOWERY STREET TO REYNOLDS PARK ROAD - RIGHT-OF-WAY IN PROGRESS BL-0020 US 311 (MAIN STREET) TO SR 1992 BGDA **FORSYTH** DEPOT STREET 0.2 479 (SULLIVANTOWN ROAD) IN WALKERTOWN. CONSTRUCT SIDEWALK. BGDA С 311 DIV 99 BGANY **FORSYTH** FAIRLAWN DRIVE NC 67 (REYNOLDA ROAD) TO SR 1528 (SILAS 0.37 CREEK PKWY) IN WINSTON-SALEM. CONSTRUCT SIDEWALK. BGDA DIV IN PROGRESS FORSYTH SOUTHERN STREET BL-0017 SOUTHERN STREET TO KERNERS MILL 761 BGDA CREEK GREENWAY IN KERNERSVILLE. **GREENWAY** CONSTRUCT MULTI-USE PAVED PATH. BGDA BGDA 504 DIV 150 TAANY FORSYTH SALEM CREEK EB-5812 FORSYTH TECHNICAL COMMUNITY COLLEGE 1.2 TO EXISTING GREENWAY AT MARKETPLACE **GREENWAY** MALL IN WINSTON-SALEM. CONSTRUCT TAANY 1200 GREENWAY. DIV KIMWELL DRIVE TO BURKE MILL ROAD IN 226 BGANY FORSYTH **GRIFFITH ROAD** EB-5954 1.1 1888 WINSTON-SALEM. CONSTRUCT SIDEWALK. BGANY DIV

IN PROGRESS

NON-HIGHWAY PROGRAM

DIVISION	9				1	TOTAL PRI	OR	NON-HI	JHWA	NI PRO	GRAI							/ PROJECT		S				
	2011171	DOUTE/OIT/	ID	LOCATION (DECORPORTION LE		PROJ YEA	ST			F)/ 000/	EV.							PROGRAM		EV 0007	F.V.		F1/ 0000	UNFUNDED FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LE	NGTH (THOU) (THO	DU) FUND	5 FY 202	20	FY 2021	FY	2022	FY 2	023	FY 2024	· F	Y 2025	FY 202	ь	FY 2027	FY	2028	FY 2029	
	BICYCLE AND FORSYTH	PEDESTRIAN PROJEC HARMON LANE		SR 4315 (SOUTH MAIN STREET) TO BROAD STREET IN KERNERSVILLE. CONSTRUCT FIVE- FOOT SIDEWALK.	0.2	447	BGDA L BGDA L BGDA		PE		R	58 14		264 66										
	FORSYTH	LONG BRANCH TRAII PHASE II	BL-0019	SR 2516 (MARTIN LUTHER KING, JR. DRIVE) TO 27TH STREET IN WINSTON-SALEM. CONSTRUCT TEN-FOOT TRAIL.	1.3	1100	BGDA L BGDA L		PE PE						C 80 C 20									
	PUBLIC TRANS	SPORTATION PROJEC	<u>ΓS</u>																					
	FORSYTH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART)	TA-6682	WINSTON-SALEM EXPRESS. PURCHASE ONE EXPANSION 40-FT BUS.																				
			REG																					
	FORSYTH GUILFORD WATAUGA WILKES YADKIN	COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802 9	282 <mark>5311</mark> L S	O 36 O 16 O 35	61 0	161	0 0	360 359 161	0	360 161 359										
			PT																					
							FUNDS A	AUTHORIZED	IN PROGRE	SS														
	FORSYTH GUILFORD RANDOLPH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-6722	PURCHASE VEHICLES FOR VANPOOL FLEET EXPANSION.		100	T L		C	90														
	FORSYTH	PIEDMONT	TA-6681	PURCHASE EXPANSION FLEET VEHICLE TO		513	47 FEDT	A 37	72l I		11	-		1 1	1 1			<u> </u>		1 1	11	1 1		
	SURRY	AUTHORITY FOR REGIONAL TRANSPORTATION (PART)		EXPAND SERVICE ON PART SURRY EXPRESS #1		010	T	A 4	- 17															
			REG																					
	FORSYTH	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-6150 PT	OPERATING ASSISTANCE		8895 3	535 5307 L				0	439 439			O 439 O 439	0	439 439	O 439		485 485				
	ALAMANCE FORSYTH GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TS-5115 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	31 5307	CP	2 CP	2	СР	2	СР	2	1 1		T		II		II	T	1 1	
							FUNDS A	AUTHORIZED	IN PROGRE	ESS														

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NON-HIGHWAY PROGRAM

DIVISION	9				TOTAL PROJ	PRIOR									THOUSAN			REAKS						UNFUND	ED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		FY 2020	FY 20	21	FY 2022		Y 2023	FY 2		FY 2025		/ 2026	FΥ	Y 2027	FY	2028	FY	2029	FUTURE YE	
	PUBLIC TRANSF FORSYTH	PORTATION PROJECT PIEDMONT AUTHORITY FOR REGIONAL TRANS.	T <u>S</u> TG-6783 PT	ROUTINE CAPITAL, PASSENGER SHELTERS, PASSENGER AMENITIES, SHOP EQUIPMENT, SPARE PARTS	1657	598 <mark>5307</mark>				P 140 P 35	CP CP	140 35	CP CP		CP 140 CP 35		140 35	CP CP	147 37						_
	FORSYTH GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5134C PT	OPERATING ASSISTANCE	8500	2500 5307 L	O 500 O 500			O 500 O 500	0	500 500		500 500	O 500 O 500										\equiv
-	FORSYTH	WINSTON SALEM TRANSIT	TD-5303 PT	FTA SECTION 5339 BUS AND BUS FACILITIES GRANT	8312		CP 620 CP 110		20 (CP CP	620 110			CP 620 CP 110	CP CP	620 110	CP CP	620 110				$\overline{+}$		\exists
	FORSYTH	WINSTON SALEM TRANSIT	TG-5126 PT	OPERATING ASSISTANCE	24622	6412 <mark>5307</mark> L	0 1214	0 12		0 1214 0 1214	0	1214 1214		214	0 1214 0 1214	0	1214 1214	0	1214 1214				Ŧ		\equiv
	FORSYTH	WINSTON SALEM TRANSIT	TG-5241 PT	PREVENTIVE MAINTENANCE	44308	L	CP 2400 CP 600		00 (CP CP	2337 585			CP 2337 CP 585	CP CP	2337 585	CP CP	2337 585				$\overline{+}$		\equiv
	FORSYTH	WINSTON SALEM TRANSIT	TG-6731 PT		3039	2026 CMAQ	CP 810 CP 203	I	\Box					\blacksquare		H									\equiv
	FORSYTH	WINSTON SALEM TRANSIT	TM-5309 PT	FTA SECTION 5307 WINSTON-SALEM URBANIZED AREA SET ASIDE FOR JOB ACCESS REVERSE COMMUTE (JARC) PROJECTS	1100	440 5316 L	O 55 O 55		55 55	O 55 O 55	0	55 55	0	55 55	O 55 O 55										\exists
	FORSYTH	WINSTON SALEM TRANSIT	TO-5126 PT	OPERATING ASSISTANCE	27328	215265307 L SMAP	O 967 O 967			O 967 O 967															
						FUNDS AU	THORIZED IN PI	ROGRESS																	
	FORSYTH	WINSTON SALEM TRANSIT	TP-5105 PT	PLANNING ASSISTANCE - 5303	1581	L	CP 83 CP 10 CP 10	СР	83 C 10 C 10 C	P 10	CP CP CP	83 10 10	CP CP CP	10	CP 83 CP 10 CP 10										
							THORIZED IN PI	ROGRESS																	
	FORSYTH	WINSTON SALEM TRANSIT	TQ-6702 PT	FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPET GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE TRANSPORTATION NEEDS OF LOW INCOME, DISABLED AND ELDERLY POPULATIONS	4337	1702 <mark>5310</mark> L	O 332 O 83	0 3		O 355 O 89	0	355 89	0	355 89	O 355 O 89			+ +		++-			\pm		\exists
	FORSYTH	WINSTON SALEM TRANSIT	TQ-6782 PT	FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPETE GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE NEEDS OF LOW INCOME, DISABLED, AND ELDERLY POPULATIONS	6075	2481 5310 L	O 358 O 90	0 3	92	O 358 O 90	0	358 90	0	358 90	O 358 O 90	0	358 90	0	358 90						目

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

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NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER FY 2022 FY 2027 FY 2028 FY 2029 LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2025 FY 2026 **PUBLIC TRANSPORTATION PROJECTS FORSYTH** WINSTON SALEM TS-5120 SAFETY & SECURITY - MIN. 1% SET ASIDE PT **AVIATION PROJECTS** ACQUIRE RIGHT OF WAY FOR AIRCRAFT ROWAN **ROWAN COUNTY** AV-5820 APRON / HELIPAD. AIRPORT (RUQ) DIV PROJECT DELETED **BICYCLE AND PEDESTRIAN PROJECTS CABARRUS VARIOUS** CABARRUS ROWAN MPO TRANSPORTATION 2304 ALTERNATIVES (TA) PROGRAM. ROWAN DIV EB-5921 12TH STREET TO 22ND STREET IN TAANY ROWAN SR 2739 2800 KANNAPOLIS. CONSTRUCT SIDEWALK. (NORTH MAIN TAANY STREET) R 90 DIV **COORDINATE WITH U-6062** ROWAN US 70 / US 601 WEST OF KELSEY SCOTT PARK GREENWAY CMAQ TO END OF SALISBURY MALL (JAKE ALEXANDER GREENWAY/CAROLINA THREAD TRAIL. R CMAQ 72 BOULEVARD) CONSTRUCT SIDEWALK. CMAQ 483 121 ΕX 702 BGDA ROWAN **GRANTS CREEK** EB-5619 KELSEY SCOTT PARK TO CATAWBA 5686 660 B COLLEGE IN SALISBURY. CONSTRUCT 165 B **GREENWAY** MULTIUSE PATH. BGDA C 1151 B C 288 B BGDA PE 294 C RGDA 1882 C C 470 C DIV VICINITY OF FORESTDALE DRIVE TO CATAWBA COLLEGE IN SALISBURY. CONSTRUCT LOW-WATER BRIDGE GREENWAY CONNECTION. - UNDER CONSTRUCTION CATAWBA COLLEGE AND MEADOWBROOK NEIGHBORHOOD TO WILTSHIRE VILLAGE. CONSTRUCT MULTIUSE PATH. - RIGHT OF WAY IN PROGRESS DIV B WILTSHIRE VILLAGE TO KELSEY SCOTT PARK. CONSTRUCT MULTIUSE PATH. PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF SALISBURY 3RD STREET TO YADKIN RIVER IN SPENCER. C 3578 ROWAN THIRD STREET EB-5861 3.1 4472 TAANY CONSTRUCT ALTERNATE ROUTE, INCLUDING **GREENWAY** SPUR FROM GRANTS CREEK. DIV **PUBLIC TRANSPORTATION PROJECTS CABARRUS** CONCORD TL-0005 EXPANSION BUS 725 KANNAPOLIS ROWAN AREA TRANSIT DIV

NON-HIGHWAY PROGRAM

DIVISION	9				TOTAL PROJ						TYPE 0					ANDS / PRO		EAKS				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUND	S FY 2	020 F	′ 2021	FY 20)22	FY 2023	F	Y 2024	FY 202	?5 F	Y 2026	FY 2	027	FY 2028	FY 2029	FUTURE YEARS
	PUBLIC TRANS	SPORTATION PROJECTS	<u>s</u>																			
	ROWAN	CITY OF SALISBURY	TA-5181 PT	REPLACMENT BUSES	15189	6954 5307 L S		464 CP 183 CP		CP 14	64 C			1464 183								
						FUNDS	AUTHORIZE	D IN PROGRESS	1													
	ROWAN	CITY OF SALISBURY	TA-5182 PT	EXPANSION VEHICLE (ADA PARATRANSIT, ADMINISTRATION)	2800	800 <u>5339</u> L		320 CP 80 CP			20 C 80 C			320 80					\blacksquare			
								D IN PROGRESS														
	ROWAN	CITY OF SALISBURY	TD-5302 PT	PREVENTIVE MAINTENANCE FOR BUS AND BUS FACILITY, FACILITY IMPROVEMENTS AND REPAIRS, AUTOMATIC BUS WASHER, SHOP EQUIPMENT, FUELING SYSTEM, SECURITY GATE UPGRADE,	2835	810 <u>5339</u> L		324 CP 81 CP			24 C 81 C			324 81							<u> </u>	
	ROWAN	CITY OF SALISBURY	TG-6179 PT	AVL SYSTEM	2240	840 <u>5339</u> L		224 CP 56 CP			24 C			224 56								
						FUNDS	AUTHORIZE	D IN PROGRESS	;													
	ROWAN	CITY OF SALISBURY	TG-5233 PT	BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC.	2240	1120 5307 L	CP CP	224 CP 56 CP	224 56		24 C											
								D IN PROGRESS														
	ROWAN	CITY OF SALISBURY	TG-5232 PT	PREVENTIVE MAINTENANCE - BUS, FACILITIES	5004	1668 5307 L		334 CP	334 83		34 C			334 83	CP 33		334 83	CP CP	83			
						FUNDS	AUTHORIZE	D IN PROGRESS	;													
	ROWAN	CITY OF SALISBURY	TG-5260 PT	ROUTINE CAPITAL - ADA SERVICES	1038	334 5307 L	CP CP	70 CP 18 CP	70 18		70 C		CP CP	70 18	CP 7	9 5	70 18	CP CP	70 18			
						FUNDS	∆IITH∩RI7F	D IN PROGRESS	:													
	ROWAN	CITY OF SALISBURY	TO-5135	OPERATING	5770	2210 5307 L	0	285 O	285 160		85 (285 160	0 28		285 160		285 160			
			PT			SMAP																
						FUNDS	AUTHORIZE	D IN PROGRESS	;													
'	ROWAN	CITY OF SALISBURY	TO-5201	OPERATING ASSISTANCE	4475	3571 CMAQ SMAP	0	226 0	226	0 2	26 (0 226				H						
			PT			UIIIAI		2201 1 01	220	<u> </u>	201 1	01 2201	- 1 1	I	1 1		I		- 1 - 1		1 1	
-								D IN PROGRESS			ad L	al ad				4 1 4		1 4	ad I			
	ROWAN	CITY OF SALISBURY	TO-5139 PT	OPERATING - FREE FARE	504	168 CMAQ L	0	8 O	34 8	0	8 (0 34	0	8	0 3	8 0	34 8	0	8	++		
						FUNDS	AUTHORIZE	D IN PROGRESS	i													
	ROWAN	CITY OF SALISBURY	TP-5150	PLANNING ASSISTANCE - 5303	314			30 PL 4 PL	30	PL :	30 P		PL PL	30 4					\blacksquare	+		
			PT			<u> </u>			<u> </u>					<u> </u>	<u> </u>	1 1 1		1 1			<u> </u>	
						FUNDS	AUTHORIZE	D IN PROGRESS	i													

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NON-HIGHWAY PROGRAM

DIVISION	9				TOTAL												OUSAND			REAKS						- men	WD50
			ID		PROJ COST	COST											OVEMEN										INDED E YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGT	H (THOU) (THOU) FU	NDS F	Y 2020	FY 2021	F	Y 2022	F	Y 2023	F	Y 2024	F	Y 2025	FY	2026	F`	Y 2027	FY	2028	FY 2	2029		
	PUBLIC TRANS ROWAN	PORTATION PROJECT CITY OF SALISBURY		SAFETY & SECURITY MIN. 1% SET ASIDE	56	28 5307	СР	7	CP 7	СР	7	CP	7							П							
								ZED IN PROG																			
	ROWAN	CITY OF SALISBURY)	TC-0023 PT	REPLACE FOUR TRANSIT BUSES THAT HAVE EXCEEDED THEIR USEFUL LIFE, AND REPLACE VEHICLE RELATED EQUIPMENT SUCH AS FARE BOXES, DESTINATION SIGNS, CAMERA SYSTEMS, AND AUTOMATED VOICE ANNUNCIATION SYSTEMS.	4560	5339 L	(b)		CP 640 CP 120	CP CP	120 120	CP CP	640 120	CP CP	120	CP	640 120	CP CP	120	++							#
	CABARRUS ROWAN	POLIS AREA TRANSIT	TA-5130A PT	TO SUPPORT THE PURCHASE OF ROUTINE CAPITAL: BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, VEHICLES ETC USING SECTION 5339 FUNDS AT A FEDERAL SHARE OF \$200,000 AND LOCAL SHARE OF \$50,000.	1000	5339 L	CP CP		CP 200 CP 50	CP CP	200 50	CP CP	200 50			H									干		丑
	CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103A PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	7243	4743 <mark>5307</mark> L	CP CP		CP 500 CP 125	CP CP	500 125	CP CP	500 125														田
						FUNI	OS AUTHORI	ZED IN PROG	RESS																		
	CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103B PT	ROUTINE CAPITAL - ADA SERVICES	3446	1883 <mark>5307</mark> L	0	300 75	O 300 O 75	0	300 75	0	350 88	H								H			$\overline{+}$		田
						FUNI	OS AUTHORI	ZED IN PROG	RESS																		
	CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103C PT	PREVENTIVE MAINTENANCE	14975	8225 5307 L	0		O 1400 O 350	0	1400 350	0	1400 350														
						FUNI	OS AUTHORI	ZED IN PROG	RESS																		
	ROWAN	ROWAN COUNTY		ADMINISTRATION	2555	1827 5311 5311 L S		27 9	0 146 0 27 0 9	0 0	146 27 9	0 0	146 27 9														
			PT																								
						FUNI	OS AUTHORI	ZED IN PROG	RESS																		
	FREIGHT RAIL I ROWAN	PROJECTS NORFOLK SOUTHERN	P-5726 REG	NS MAINLINE IN ROWAN COUNTY. CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL AND SIGNAL EQUIPMENT.	19207	4108 O T T T		REG A								TRIAN UN	333 3344 1000 B IDERPASS R CONSTR		132 1328 500 B	RUCTION	ı						
						"O" I	FUNDING RE	FLECTS PAR	TICIPATION B	Y CITY OF	SALISBU	RY															
	PASSENGER R. ROWAN	AIL PROJECTS NORFOLK SOUTHERN	P-5733 DIV	CITY OF SALISBURY. UPGRADE STATION BUILDING, EXPAND WAITING SPACE AND SURFACE PARKING.	3230	30 T T L										R	600	C	2300 300								\equiv



Anson Cabarrus Mecklenburg Stanly Union

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2028 FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2025 **RURAL PROJECTS** ANSON US 74 I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. 278 45308 9218 A C 9218 A IMPLEMENT BROADBAND, ITS, AND BRUNSWICK RESILIENCY IMPROVEMENTS. 5228 C C 5228 C С BUNCOMBE 1760 D CLEVELAND COLUMBUS GASTON **HENDERSON** MECKLENBURG POLK RICHMOND ROBESON RUTHERFORD SCOTLAND UNION I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C. EASTERN END OF MONROE BYPASS TO 1-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMS, DMS, AND CCTV. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C. I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B. EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING. DP REPRESENTS FEDERAL INFRA GRANT FUNDS NC 742 (GRAHAM STREET) TO ANSON HIGH ANSON US 74 R-5871 1.5 5500 SCHOOL ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. SW **VARIOUS** R-5790 DIVISION 10 PROGRAM TO UPGRADE ANSON INTERSECTIONS TO COMPLY WITH THE CABARRUS AMERICANS WITH DISABILITIES ACT (ADA) MECKLENBURG USING TRANSPORTATION ALTERNATIVES STANLY UNION DIV UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS ANSON US 74 R-5798 GRAHAM STREET TO SR 1749. CONSTRUCT 2.9 42695 R 3700 7400 3700 (ANDREW JACKSON MEDIAN. 4900 HIGHWAY) SW US 74 WEST OF WADESBORO TO US 74 EAST 11.3 257 B RB 257 B RB 257 B RB 257 B RB 257 B RB 257 B R-5878 246910 ANSON **NEW ROUTE -**OF WADESBORO. CONSTRUCT FREEWAY ON 1000 B WADESBORO BYPASS NEW LOCATION. 1300 B 3003 B 3003 B 3003 B C 21700B C 21700B C 21700B R 4000 A US 74 WEST OF WADESBORO TO US 52 NORTH OF WADESBORO. CONSTRUCT FREEWAY ON NEW LOCATION. US 52 NORTH OF WADESBORO TO US 74 EAST OF WADESBORO. CONSTRUCT FREEWAY ON NEW LOCATION. - BUILD NC BONDS: \$3M FOR RIGHT-OF-WAY, PAYBACK FY 2024-2038 (FY 2024 / YR 6 SALE); \$35M FOR CONSTRUCTION, PAYBACK FY 2027-2041 (FY 2027 / YR 9 SALE) **BRIDGE PROJECTS** ANSON SR 1627 B-2506 REPLACE BRIDGE 030008 OVER BROWN 2213 2213 CREEK. (PINKSTON-RIVER) DIV UNDER CONSTRUCTION

HIGHWAY PROGRAM

DIVISION	10				TOTAL F	RIOR _							NDS / PROJECT B ENT PROGRAM	REAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024			FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJECT	SR 1627 (PINKSTON ROAD)	B-4410	REPLACE BRIDGE OVER WSSB RAILROAD.	385	T T L	TRN A	INSTALL	R 25 A	C 288 ACC 72 ACC	١	Y CONSTRUCTION	AGREEMENT.				
						LOCAL FUN	DING PROVIDED B	Y TOWN OF AN	SONVILLE								
	ANSON	SR 1142 (CITY POND ROAD)	B-5809 DIV	REPLACE BRIDGE 030075 OVER NORTH FORK JONES CREEK.	1708	250 BGOFF BGOFF	R 105		C 1353								
	ANSON	SR 1812 (DIGGS ROAD)	B-6048 DIV	REPLACE BRIDGE 030039 OVER JONES CREEK.	2190	100 BGOFF BGOFF				R 190	C 876	C 1024					
	ANSON	SR 1634 (GRASSY ISLAND ROAD)	B-5817	REPLACE BRIDGE 030007 OVER BROWN CREEK. NC FLAP DOT 1634(1).	2150	2150											
						UNDER COM	ISTRUCTION. STAT	E MATCHING F	UNDS FROM DIVI	SION 10 17BP FUN	NDS - RIGHT-OF-V	VAY IN PROGRES	3				
	ANSON	WADESBORO	B-5988	REPLACE BRIDGE 030316 ON BURNS STREET OVER LAMPLEY CREEK.	1556	176 BGOFF L BGOFF L		R 135 R 34	C 969 C 242								
						PLANNING/I	DESIGN BY TOWN	OF WADESBOR	0								
	MITIGATION PRO ANSON CABARRUS MECKLENBURG STANLY UNION	<u>DJECTS</u> VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.	30304	30304											
						IN PROGRE	SS										
	HIGHWAY SAFET ANSON CABARRUS MECKLENBURG STANLY UNION	TY PROJECTS VARIOUS	HS-2010	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.	2978	HSIP HSIP HSIP HSIP HSIP HSIP	SW REG A SW B	INSTALL	SMART CUSHION	C 1350 A C 121 C C 4 D RCH ROAD) NEAF	C 388	CONSTRUCT INTER	SECTION IMPROVEN		MECKLENBURG COL	UNTY. INSTALL MILI	LED RUMBLE
						PROGRAMM	REG D	SR 1120		•			OT INTERSECTION (R		LIZED BULBOUTS.		

HIGHWAY PROGRAM

DIVISION	10				TOTAL	PRIOR					TYP	E OF	WORK / E	STIMA	ATED CO	ST IN T	HOUS/	ANDS /	PROJECT BR	EAKS							
					PROJ	YEARS							STATE T	RANSF	PORTATI	ON IMP	ROVE	MENT F	PROGRAM							UN	FUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH		COST (THOU) FUND	S F	Y 2020	FY 2	2021	FY 2022		FY 2023		FY 2024		FY 202	5	FY 2026	F	Y 2027	ı	FY 2028		FY 2029	FUTU	IRE YEARS
	HIGHWAY SAFE	VARIOUS	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.	29119	15485HSIP	R	40 SW		40 SW 240 SW		_						П		П		П				П	
	CABARRUS MECKLENBURG			LOCATIONS IN DIVISION 10.		HSIP	R	240 SW 30 REG		30 REG	C 240 SW R 30 REG	_				+		+	+ +	++		+				╽┝╅	
	STANLY					HSIP	C	180 REG	_		C 180 REC	_	180 RE	_						\Box		\blacksquare				╽Д	
	UNION					HSIP HSIP	R	30 DIV 180 DIV	R C		R 30 DIV C 180 DIV			_		+		+		+		+				╽┝┼	
						HSIP										С	_	0 X									
						BGANY	++		$\vdash\vdash$	++	+ +	+		+	\vdash	<u> </u>	384	2 X 0 X	+ +	++	_	+		+		╽┝┼	
						HSIP	+		С	850 Y		+		\top		一广	, 30	1		++		\top		+			
						BGANY	\perp			1385 Y										\perp							
						S(M) BGDA	PE	156 Z	С	346 Y	+	+		+	\vdash	+	 	+	+	++	-	+		+		╽┝┼	
						S(M)	PE	39 Z																			
						BGDA S(M)	R	28 Z 7 Z		++	+	+		+	\vdash	_	<u> </u>	+	+	++		+				╽┝┼	
						S(M) HSIP	K	1/2	\vdash	+	C 671 Z	+		+		-	 	╁┼	+	++	- 	+		+		╽┝┼	
						BGANY					C 1486 Z									廿		\Box					
						S(M)	++		$\vdash\vdash$		C 214 Z C 200 Z	+		+	\vdash		 	+	+ +	++		+		+		▎┝┼	
						<u> </u>		DIV			ROVEMENTS A	TVAD	I I OCA	TIONS									I				
											ROVEMENTS A																
								SW			ROVEMENTS A																
								DIV									040 (LAV	VING RO	AD) NEAR CHAI	RLOTTE	. SAFETY	/ IMPRO	VEMENTS.	- \$3.48	2M IN STBG-D	A FUNDS	
								REG			/ITH \$3.482M IN						D 1009 /V	VAYUA1	W-INDIAN TRAIL	DOVD) I	INTEDSE	CTION	¢1 295M IN	I BCAN	VIISED AS DA	DT OE EIII	ID SWAD
								REG											46 (PARKWOOD								
											AS PART OF						,,		`		,					•	
						STATE	MATCH F	OR SEGMEN	ITS Y & Z	ARE SPOT	SAFETY FUNDS	S. ADI	DITIONAL FI	UNDING	G FOR PRE	ELIMINA	RY ENGI	NEERIN	IG AND RIGHT-0	OF-WAY	TO COVE	R ANTIC	CIPATED EX	XPENDI	TURES.		
	ANSON CABARRUS MECKLENBURG STANLY	VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	12515	12515																					
	UNION																										
								DIV	DIV [DIVISION 10	RUMBLE STRIP	S, GU	ARDRAIL, S	AFETY	AND LIGH	ITING IM	IPROVE	MENTS	AT SELECTED L	OCATIO	NS IN DIV	ISION C	ATEGORY.				
								REG											AT SELECTED L								
								SW	SW [DIVISION 10	RUMBLE STRIP	PS, GU	ARDRAIL, S	AFETY	AND LIGH	ITING IM	IPROVE	MENTS	AT SELECTED L	OCATIO	NS IN ST	ATEWID	E CATEGO	RY.			
						DIVISIO	N PURCH	IASE ORDER	CONTRA	ACT (DPOC)	- IN PROGRES	s															
	ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5810	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.																							
						PROGRA	AMMED F	FOR PRELIMI	INARY EN	NGINEERING	ONLY. INDIVI	DUAL	PROJECTS	AND F	UNDING T	O BE RE	QUESTE	D IN TH	IE FUTURE AS N	NEEDED.							
	INTERSTATE P		1 2002	US 20/NC 40 CONNECTOR MECKLENBURG 40.0	240207	296735 NHP	רפו	11296 B	CG 44	1296lp I		1		1			1	1 1		1 1	- 1		1	-	<u> </u>	1	
	CABARRUS MECKLENBURG	I-85	I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG 12.8 COUNTY TO NC 73 IN CABARRUS COUNTY.	31932/	ZADI 23 MULL	I CO	11230 0	1001 1	1720 D		-			ı								L	ı			
				WIDEN TO 8-LANES. (COORDINATE WITH U- 3415).					A 5	SOUTH OF U	S 29/NC 49 COI	NNEC1	TOR TO SR 2	2894 (C	ONCORD	MILLS - I	BRUTON	SMITH	BOULEVARD).	WIDEN 1	TO 8-LAN	ES CC	OMPLETE				
				•				TRN TRN	В 5		R 2894 (CONCC			-					BARRUS COUNT					TE			
						GARVEE	E BOND F	FUNDING - SE	EGMENT	B: \$103M F0	R CONSTRUC	TION,	PAYBACK F	Y 2010	-2021												

HIGHWAY PROGRAM

DIVISION	10					TOTAL I	PRIOP	IIIGIIWA		//!	TYPE 0	F WORK / E	STIMATED	COST IN	THOUSANDS	S / PROJECT BRE	EAKS			
						PROJ \	/EARS								MPROVEMEN					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION L	ENGTH	COST (THOU) (COST THOU) FUNDS	S FY 2020	FY 2021	FY 20)22	FY 2023	FY 20	024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	INTERSTATE P CABARRUS ROWAN	ROJECTS I-85	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6	416505	414875 <mark>CMAQ</mark>	TRN TRN SW	AA ITS FOR	R I-3802 A			R 2180 (LANE			COUNTY UNDER		UCTION - DESIGN	N-BUILD PROJEC	т
							SEGMEN	NT B INCLUDES B-5	865 AND I-3610											
	RURAL PROJE CABARRUS MECKLENBURG	C <u>TS</u> NC 73 (DAVIDSON HIGHWAY	R-5706	EAST OF SR 2693 (DAVIDSON-CONCORD ROAD) TO US 29. WIDEN TO MULTI-LANES.	10.9	252550	1350 NHP NHP NHP NHP NHP NHP	REG		DF SR 2693 (DA			U S	500 A 500 A	94 (POPLAR TE	C 6375 A NT ROAD).	C 6375 A	C 6375 A	C 6375 R 23333 U 1050	B R 46667 B
							COORDI	INATE WITH R-2632A	В.											
	CABARRUS	BILL MCGEE ROAD	R-5778 DIV	SR 1119 (WALLACE ROAD) TO PROPOSED INDUSTRIAL SITE. IMPROVE EXISTING ROAD AND EXTEND TO PROPOSED INDUSTRIAL SITE.	0.5	810	810													
							UNDER (CONSTRUCTION												
	CABARRUS	GEORGE LILES PARKWAY	R-2246	NC 49 TO SOUTH OF I-85. WIDEN TO FOUR LANES DIVIDED, SOME NEW LOCATION.	6.5	101191	73291 T T	DIV	B SR 1304	O SR 1304 (RO 4 (ROBERTA R	ROAD) TO S	SR 1431 (WEDI			DER CONSTRUC	CTION			R 10 U 10	R 8790 A U 2590 A C 16500 A
										(
	URBAN PROJE CABARRUS	<u>CTS</u> US 29	U-5956 REG	REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD.		17750	450 T T T			R 34		U 1050			C 3384	C 5942	C 2474			
	CABARRUS	NC 3	U-3440 TRN	PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. WIDEN TO A FOUR-LANE DIVIDED FACILITY.	2.5	48456	48456													
	CABARRUS	SR 1445 (DERITA ROAD)	U-4910	SR 2894 (CONCORD MILLS BOULEVARD) TO SR 1394 (POPLAR TENT ROAD) IN CONCORD. WIDEN TO 4-LANES DIVIDED.	2.6	23417		CONSTRUCTION DIV TRN		•						LANES DIVIDED I		CTION		
							SEGMEN	NTS A AND B LET TO	GETHED											
	CABARRUS ROWAN	SR 2739 (NORTH MAIN STREET / SOUTH MAIN STREET)	U-6062 DIV	SR 2000 (JACKSON PARK ROAD) / NORTH LOOP ROAD IN KANNAPOLIS TO SR 1211 (KIMBALL ROAD) IN CHINA GROVE. UPGRADE ROADWAY INCORPORATING BICYCLE LANES AND SIDEWALKS.	4.3	40150	750TTTT	NIO AND BLEIT	SEINER										R 10	R 15590 U 1890 C 21900
							COORDII	INATE WITH EB-5921												
							JOURDI													

HIGHWAY PROGRAM

							HIGHW	MIFRO	GINAIN										
DIVISION	10				TOTAL					TYP					DS / PROJECT E	BREAKS			
					PROJ						STATE	TRANSP	ORTATION	IMPROVEME	NT PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2020	FY 202	1	FY 2022	FY 2023	3 F	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
-					(/	(/													
	URBAN PROJEC		11 5000	INTERPRETATION OF OR SEA (COMPORE MILLS		4000dT		Incl 42	ıl İnci	424	Incl 424	Loci	424	DEI 424	I DEL 424	DE 424	I DEL 424	[DE] 424	I DEL GOAL
	CABARRUS	SR 2894 (CONCORD MILLS	U-5806	INTERSECTION OF SR 2894 (CONCORD MILLS BOULEVARD) AND ENTRANCE #1 - KINGS	22096	13096 T T	++-+	PE 134			PE 134 CB 466			PE 134 CB 466	PE 134 CB 466	PE 134 CB 466	PE 134 CB 466	PE 134 CB 466	PE 804 CB 2796
		BOULEVARD)		GRANT PAVILION. CONSTRUCT 2-LANE		<u>. </u>		1051 400	1 105	100	1051 400	105	400	05 400	1051 4001	1051 400	1051 4001	1051 400	05 2700
		DOULLVARD	DIV	GRADE SEPARATED DIRECTIONAL LEFT FLYOVER.															
				FLIOVER.															
						UNDER CO	NETRICTION	¢4 EM DDOVIDE	D DV CITY	OE CONCODI	D. DIIII D NC E	OND FUND	DING: \$4 557 N	A EOD DE DAY	DACK EV 2024 202	E /EV 2024 / VD 28	2 CALE), ĈE 424 M I	EOD CONSTRUCTION	, PAYBACK FY 2021-2035 (FY
						2021 / YR		. \$1.5W PROVIDE	DBTCIIT	UP CONCOR	D, BUILD NC	SOND FUND	DING. \$1.337 II		DAGK F1 2021-203	3 (F1 2021/ TK 20	13 SALE), \$5.434 W I	- CONSTRUCTION	, PATBACK FT 2021-2035 (FT
	CABARRUS	VARIOUS	U-5614	STBG-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION	36503	BGANY BGDA	C 0	c	C	7402	C 3600	C	460	C 460 C 3600	C 3600	C 3600	C 3600	C 3600	
	ROWAN			(MPO) AREA.		L		l cl	l č		C 900			C 115	C 900	C 900	C 900	C 900	
			DIV												, , ,,	, , .,	, , , , , , , ,	, .,,	
						\$6M STBG	-ANY AREA PR	ROVIDED AS PAR	T OF FUND	SWAP									
	CABARRUS	VARIOUS	U-6098	EXTEND LEFT TURN LANE AT NC 73 AND SR	1700	850 T	C 850												
			DIV	1430, CONSTRUCT RIGHT AND LEFT TURN AT ACCESS ROAD ON NC 73. CONSTRUCT															
				ROUNDABOUT AT SR 1620 AND SR 1621															
				(BARR ROAD). CONSTRUCT 200 FEET SB ON- RAMP RIGHT TURN LANE AT I-85 AND															
				EXTEND STORAGE TO NB OFF RAMP															
						ECONOMI	C DEVELOPME	ENT PROJECT - U	NDER CON	STRUCTION									
	CABARRUS	SR 1394	HL-0001	SR 1449 (HARRIS ROAD) INTERSECTION.	15080	BGANY			PE	1368	H							ТТТ	
	0.12.11.100	(POPLAR TENT ROAD		CONSTRUCT INTERSECTION IMPROVEMENTS		L			PE										
		,	,	AND WIDEN SR 1394 (POPLAR TENT ROAD) FROM SR 2880 (MOSS DRIVE) TO FULLERTON		BGDA		\perp			R 784								
				PLACE DRIVE.		L BGANY	++	++-	\vdash		R 196 R 3632		_		++-+	+	+++	++-+	
						L		- - 	\Box		R 908				++++			 	1
						BGDA		\perp						C 3140					
						L BGDA		+						C 785	C 3140	++-+	+++	++-+	
						L		- - 							C 785			 	
			DIV																
						\$5M IN ST	BG-DA FUNDS	SWITCHED WITH	\$5M IN BG	-ANY AS PAI	RT OF FUND S								
	CABARRUS	NC 3	U-5761	INTERSECTION OF NC 3 (DALE EARNHARDT	11760	3660 T						С	4050	C 4050					
		(DALE EARNHARDT		BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION															
		BOULEVARD)	REG	IMPROVEMENTS.															
			REG																
						BIALIT													
							-WAY IN PROG	iress.											
	CABARRUS	SR 2467	U-6032	I-485 TO CONCORD MILLS BOULEVARD (SR 0.9 2894). WIDEN TO MULTI-LANES.	43849	1050 T	\vdash	++-	R	4800 2600	R 4800	R	4800		++-+	++-+	++-+	++-	
	MECKLENBURG	(MALLARD CREEK ROAD)/		2034). WIDEN TO MULTI-LANES.		ľ	\vdash	+	┝┼╣	2000		 		C 258	C 10186	C 9431	C 5128	C 796	
		SR 1445 (DERITA				L									1 1 12134	, ,	1 -1	1 1 1 1 1 1 1	
		ROAD) `																	
			DIV																

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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TOTAL PRIOR

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2022 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 FY 2025 **URBAN PROJECTS CABARRUS** U-3415 SR 1445 (DERITA ROAD) TO US 29/601 6.1 130230 2732 172 A RB SR 1394 BYPASS. WIDEN TO MULTI-LANES. 10350 A (POPLAR TENT ROAD) 1850 A U 1850 A 7374 A C 2667 A C 2667 A C 2666 A R 9900 B U 30600 B EAST OF I-85 TO GEORGE LILES PARKWAY - BUILD NC BOND FUNDING: \$2M FOR RIGHT-OF-WAY, PAYBACK FY 2024-2038 (FY 2024 / YR 6 SALE): \$8M FOR CONSTRUCTION. DIV A PAYBACK FY 2026-2040 (FY 2026 / YR 8 SALE). GEORGE LILES PARKWAY TO US 29/601 CABARRUS CONCORD U-5522 CONCORD TRAFFIC MANAGEMENT SYSTEM 1000 1000 TRN UNDER CONSTRUCTION - FY 2012 TRANSPORTATION, COMMUNITY, AND SYSTEM PRESERVATION PROGRAM (TCSP) GRANT **CABARRUS** POPLAR TENT ROAD U-6029 DERITA ROAD TO NC 73. WIDEN TO FOUR-4.2 59640 990 MECKLENBURG DIV **BRIDGE PROJECTS** CABARRUS REPLACE BRIDGE 120014 AND BRIDGE 120019 US 29 B-5123 10000 10000 OVER ROCKY RIVER AND ACCESS ROAD. UNDER CONSTRUCTION **CABARRUS** | CB| 186| CB| 186| CB| 186| CB| 186| CB| 186| CB| 186| CB| 186| CB| 186| CB| US 29/US 601 B-5136 REPLACE BRIDGE 120066 AND BRIDGE 120069 19347 OVER SOUTHERN RAILROAD. REG UNDER CONSTRUCTION: BUILD NC BOND FUNDING: \$2.167 M FOR CONSTRUCTION, PAYBACK FY 2021-2035 (100 NHPB **CABARRUS** US 29 B-5808 REPLACE BRIDGE 120057 AND BRIDGE 120059 5880 OVER IRISH BUFFALO CREEK. US 601 REG RIGHT-OF-WAY IN PROGRESS CABARRUS NC 49 REPLACE BRIDGE 120103 OVER DUTCH 3790 3790 B-5548 BUFFALO CREEK. SW UNDER CONSTRUCTION CABARRUS 360 BFPOFF B-5375 REPLACE BRIDGE 120137 OVER DUTCH 1933 SR 1132 **BUFFALO CREEK.** BGOFF (MIAMI CHURCH ROAD) DIV RIGHT-OF-WAY IN PROGRESS **CABARRUS** SR 2000 B-5804 REPLACE BRIDGE 120056 OVER LAKE FISHER. 3052 3052 (BRANTLEY ROAD) UNDER CONSTRUCTION - WORK TO BE DONE UNDER I-3802 A CONTRACT **CABARRUS** B-5793 REPLACE BRIDGE 120201 OVER LITTLE 950 SR 2443 950 BUFFALO CREEK. (CROWELL ROAD) DIV UNDER CONSTRUCTION

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category **TRN - Transition Project**

DIVISION

10

HIGHWAY PROGRAM DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **BRIDGE PROJECTS CABARRUS** SR 1157 B-4973 REPLACE BRIDGE 120271 OVER IRISH 2600 2600 **BUFFALO CREEK.** (WILSHIRE AVENUE) DIV UNDER CONSTRUCTION CABARRUS 6200 HFB C 3100 C 3100 NC 24/NC 27 B-5810 REPLACE BRIDGE 22 OVER ROCKY RIVER. REG RIGHT OF WAY IN PROGRESS. BUILD NC BOND FUNDING \$4M FOR CONSTRUCTION PAYBACK 2021 - 2035; \$602,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2021 - 2035. **CONGESTION MITIGATION PROJECTS CABARRUS VARIOUS** PROJECTS TO IMPROVE CONGESTION AND 1590 CMAQ AIR QUALITY IN THE CABARRUS-ROWAN ROWAN CMAQ R 82 R 82 493 С 493 493 123 82 82 82 O 21 0 21 0 21 ΕX IN PROGRESS **CABARRUS VARIOUS** CONSTRUCT SIDEWALKS AT SELECTED 2355 2355 LOCATIONS IN KANNAPOLIS. EX HUDSON STREET TO SOUTH CANNON BOULEVARD - UNDER CONSTRUCTION EX B FUNDS TRANSFERRED TO C-4918B WINDSOR DRIVE TO ROGERS LAKE ROAD - UNDER CONSTRUCTION PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF KANNAPOLIS CABARRUS VARIOUS C-4918 INTERSECTION IMPROVEMENTS AND 4120 1002 A ADDITIONAL TURN LANES AT SELECTED LOCATIONS IN CONCORD. SR 1394 (POPLAR TENT ROAD) - INTERSECTION IMPROVEMENTS - UNDER CONSTRUCTION EX A EX B NC 3 - ADDITIONAL TURN LANES - UNDER CONSTRUCTION **CABARRUS VARIOUS** NCDOT TRAFFIC SYSTEMS OPERATIONS. 6700 CMAQ INSTALL STATEWIDE ITS DEVICE CATAWBA DAVIDSON DAVIE DURHAM **EDGECOMBE** FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL **JOHNSTON** MECKLENBURG NASH ORANGE ROWAN UNION WAKE ΕX

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category **TRN - Transition Project**

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HIGHWAY PROGRAM

DIVISION	10				TOTAL	PRIOR	111011117	ATTROO		PE OF WORK /	ESTIMATED COS	ST IN THOUSANDS	6 / PROJECT BR	EAKS			
			ID.			YEARS				STATE	TRANSPORTATIO	ON IMPROVEMEN	T PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH		COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	CONGESTION CABARRUS	MITIGATION PROJECT CONCORD	C-5557 EX	CITY OF CONCORD'S NE SUBSET SIDEWALKS. INSTALL SIDEWALKS AT VARIOUS LOCATIONS.	424		CONSTRUCTION										
	CABARRUS	KANNAPOLIS	C-5161 EX	IRISH BUFFALO CREEK GREENWAY IN KANNAPOLIS. CONSTRUCT GREENWAY.	2167												
						UNDER C	CONSTRUCTION										
	CABARRUS CATAWBA CHATHAM DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH FRANKLIN GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON LINCOLN MECKLENBURG NASH ORANGE PERSON ROWAN SWAIN UNION WAKE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	HO-0009	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.	860	CMAQ S			1 578 282								
	INTERSTATE F MECKLENBURG	PROJECTS I-77	I-5718	SOUTH CAROLINA STATE LINE TO I-277/NC 16 11.2 (BROOKSHIRE FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES, RECONSTRUCT I-277 INTERCHANGES, AND INSTALL RAMP METERS.	1031350	5000 NHP NHP BOND R NHP NHP NHP NHP NHP NHP		(BELK F B I-277/US	REEWAY) INTERC 74 (BELK FREEW)	HANGE, AND INS AY) TO I-277/NC 10	TALL RAMP METER	RS. Reeway). Widen ex				R 12200 A U 1500 A U 1500 A GED LANES, RECONS	R 231800 A C 237000 A C 308000 A R 37800 B U 500 B C 12550 B C 185000 B STRUCT I-77/I-277
	MECKLENBURG	I-77 / US 21	I-5825 SW	SR 1577 (TYVOLA ROAD) TO WEST 4.5 MOREHEAD STREET (MILE MARKER 5.3 TO MILE MARKER 9.8). PAVEMENT AND STRUCTURE REHABILITATION.	15090	15090											
						UNDER C	CONSTRUCTION										

HIGHWAY PROGRAM

10				ΤΟ.	TAL DDIOD	IIIOIIIIA	<u> </u>		PE OF WORK / E	STIMATED COS	T IN THOUSAND	S / PROJECT BI	REAKS					
																		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENG			NDS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2	027	FY 2028	FY 202	29	FUTURE YEARS
INTERSTATE P MECKLENBURG	ROJECTS I-77	I-3311	I-277 (BROOKSHIRE FREEWAY) IN 17. CHARLOTTE TO SR 5544 (WEST CATAWBA AVENUE - EXIT 28). ADDITIONAL LANES.	.4 15	55839 108739 NHP NHP	1	AA NC 73 (S. B I-485 (CH C I-277 TO (BROOK) D I-485 (CH	AM FURR ROAD), I ARLOTTE OUTER NORTH OF I-85. CO SHIRE FREEWAY), ARLOTTE OUTER	WEST OF 1-77 TO E LOOP) TO SR 5544 DISTRUCT HIGH O 1-77 TO NORTH BF LOOP) TO SR 2136	EAST OF 1-77; SR 21 4 (WEST CATAWBA OCCUPANCY TOLL REVARD STREET. 6 (GILEAD ROAD) -	36 (GILEAD ROAD) AVENUE) EXIT 28. (HOT) LANES AND CONSTRUCT HOT I COMPLETE	CONVERT EXISTII LANES UNDER (NG HIGH OCC CONSTRUCT	CUPANCY VI	EHICLE (HOV)		OT LANES	R 100 B C 47000 B
					PLAN	INING/DESIGN IN PROGR	RESS - FUNDING	FOR I-3311 C INCL	UDED IN 1-5405									
IREDELL MECKLENBURG	⊦ 77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) 2 TO NC 150. WIDEN AND RECONSTRUCT ROADWAY.	23 15			AB SR 5544	WEST CATAWBA	AVENUE - EXIT 28) TO NC 150 (EXIT 3	66). CONSTRUCT O	NE ADDITIONAL L	ANE IN EAC	H DIRECTIO	N.			
					FUND	DING FOR I-4750 AA INCL	UDED IN 1-5405											·
IREDELL MECKLENBURG	I-77	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17 73		EX (B I-77/HAM C PROVIDE	BRIGHT ROAD INT ADDITIONAL EXF	ERCHANGE. CON PRESS BUS SERVIO	VERT GRADE SEP	ARATION TO HOT I	LANE DIRECT COM	NECTION IN	TERCHANG	E UNDER C	ONSTRUCTIO		
MECKI ENBIIDG	1.77	L5714	SP 2426 (CII EAD DOAD) INTEDCHANCE			ER CONSTRUCTION - INC	LUDES FUNDING	5 FUR 1-3311 C AN	D 1-47 30 AA									
WECKLENBORG	F 11	SW	UPGRADE EXISTING INTERCHANGE.	'		ER CONSTRUCTION												
MECKLENBURG	I-77	I-5768 SW	SOUTH CAROLINA LINE TO SR 1577 (WEST TYVOLA ROAD). PAVEMENT REHABILITATION.	.8 1	10951 10951													
					UNDE	ER CONSTRUCTION												
IREDELL MECKLENBURG	I-77	I-5992 SW	MILE MARKER 11 TO MILE MARKER 20 AND MILE MARKER 24.5 TO MILE MARKER 37. REHABILITATE PAVEMENT.	.5 2	25600 25600													
					UNDE	ER CONSTRUCTION												
MECKLENBURG	I-77	I-5715 SW	NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION.	4	4500 NHP NHP				R 2400		C 395	C 18104	C 14	816	C 6184		oxdot	
MECKLENBURG	I-77	I-5769 SW	I-277 TO 0.7 MILE NORTH OF NC 27. PAVEMENT REHABILITATION.	1 1	S(M)	C 1013	CG 261	CG 261	CG 261	CG 261	CG 261	CG 261	CG	261 C	G 261	CG 26	1	CG 1305
					CAD	/FE ROND ELINDING: 62	1038 035 EOD CO	NSTRUCTION RAY	ABVCK EA 3030 30	3.4								
MECKLENBURG	I-77	I-6014	I-85 INTERCHANGE. IMPROVE INTERCHANGE.	8			,,030,923 FOR CO	L L	10AUN F1 2020-20					LI	R 1000			
		sw			NHP NHP										U 1000			C 80100
	IREDELL MECKLENBURG IREDELL MECKLENBURG MECKLENBURG IREDELL MECKLENBURG MECKLENBURG MECKLENBURG MECKLENBURG	INTERSTATE PROJECTS MECKLENBURG I-77 IREDELL I-77 MECKLENBURG I-77 MECKLENBURG I-77 MECKLENBURG I-77 MECKLENBURG I-77 MECKLENBURG I-77 MECKLENBURG I-77 MECKLENBURG I-77	INTERSTATE PROJECTS MECKLENBURG IREDELL MECKLENBUR	COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LEN INTERSTATE PROJECTS MECKLENBURG 1-77 I-3311 L-277 (BROOKSHIRE FREEWAY) IN CHARLOTTE TO SR 5544 (WEST CATAWBA AVENUE - EXIT 28). ADDITIONAL LANES. IREDELL 1-77 MECKLENBURG 1-77 I-5405 L-277 (BROOKSHIRE FREEWAY) TO WEST TO NC 150. WIDEN AND RECONSTRUCT ROADWAY. IREDELL 1-77 MECKLENBURG 1-77 I-5405 L-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE - EXIT 28). CONSTRUCT HIGH OCCUPANCY TOIL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY TOIL (HOT) LANES TO HIGH OCCUPANCY VEHICLE (HOY) LANES TO HIGH OCCUPANCY TOIL (HOT) LANES TO HIGH OCCUPANCY TOIL (HOT) LANES. MECKLENBURG 1-77 I-5768 SOUTH CAROLINA LINE TO SR 1577 (WEST TYYOLA ROAD). PAVEMENT REHABILITATION. IREDELL 1-77 I-5992 MILLE MARKER 24.5 TO MILE MARKER 23. NEHABILITATION. MECKLENBURG 1-77 I-5719 NC 73 INTERCHANGE. UPGRADE EXISTING MITERCHANGE TO SPLIT DIAMOND CONFIGURATION. MECKLENBURG 1-77 I-5719 NC 73 INTERCHANGE. UPGRADE EXISTING MITERCHANGE TO SPLIT DIAMOND CONFIGURATION. MECKLENBURG 1-77 I-5719 NC 73 INTERCHANGE. UPGRADE EXISTING MITERCHANGE TO SPLIT DIAMOND CONFIGURATION. MECKLENBURG 1-77 I-5789 L-277 TO 0.7 MILLE NORTH OF NC 27. PAVEMENT REHABILITATION.	COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THE NUMBER LOCATION / DESCRIPTION LENGTH (THE NUMBER LOCATION / DESCRIPTION LENGTH (THE NUMBER LOCATION / DESCRIPTION LENGTH (THE NUMBER LOCATION / DESCRIPTION LENGTH (THE NUMBER LOCATION / DESCRIPTION LENGTH (THE NUMBER LOCATION / LANGE LATT (BROOKSHIRE FREEWAY) IN	COUNTY ROUTEICITY NUMBER LOCATION / DESCRIPTION LENGTH FEARS COST	TOTAL PRIOR	TOTAL PRIOR	COUNTY ROUTECITY NUMBER LOCATION DESCRIPTION LENGTH (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2021 FY 2022	TOTAL PROPER TOTAL PROPER TOTAL PROPER TOTAL PROPER TOTAL PROPER TOTAL PROPER TOTAL PROPER TOTAL PROPERTY T	Total Page	TOTAL PRIOR PRIO	The column The	This column This column	The column The	The column The	Total	Part Part

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

DIVISION 10 TOTAL BRIDGE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION	10				TOTAL PROJ					TYPE				NDS / PROJECT ENT PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST		FY 2020	FY 2021	FY	2022	FY 2023	FY 2024				FY 2028	FY 2029	FUTURE YEARS
	INTERSTATE P		HOMBER	EGGATION / BEGGNIFTION EEROTT	(11100)	(11100) 101100	1 1 2020	1 1 2021	- ''		1 1 2023	112024	1 1 202	11202	112021	1 1 2020	112023	_
	IREDELL MECKLENBURG	I-77	I-6065	I-485 TO NC 150. CONSTRUCT PEAK PERIOD 16.3 SHOULDER LANES.	47000	BA BGDA BA BGDA S(M)	PE 760 PE 190 FUNDED AS PART	DE STRC DA A	R R	80 20	C 12253 C 3063	C 12253 C 3063	C 12254 C 3064		JSED ON AN ELIGIBL	E STATEWINE MOD	DILITY PRO IECT	
	MECKLENBURG	I-77	I-6056 REG	US 21/SR 2108 (SUNSET ROAD) INTERCHANGE. IMPROVE INTERCHANGE.	40085	10 NHP NHP NHP	I ONDED AG I ART			J J	I OMPACTORE		ALIII I AGDATO	SIDO ANE BEING	SEE ON AN EELOIDE		R 10 U 10	R 11090 U 7290 C 21675
	MECKLENBURG	I-77	I-5961 SW	WEST TRADE STREET TO IREDELL COUNTY 19.9 LINE. PAVEMENT REHABILITATION.	2868		DNSTRUCTION											
	MECKLENBURG	I-85	I-6053	SR 2480 (SUGAR CREEK ROAD) INTERCHANGE. IMPROVE INTERCHANGE	20510	10 NHP NHP NHP											R 10 U 10	R 4990 U 490 C 15000
	MECKLENBURG	I-85	I-6020 SW	NC 16 (BROOKSHIRE BOULEVARD) INTERCHANGE. IMPROVE INTERCHANGE.	27300	NHP NHP NHP											R 10 U 10	R 9990 U 1990 C 15300
	MECKLENBURG	I-85	I-6017	SR 2472 (MALLARD CREEK CHURCH ROAD) INTERCHANGE. IMPROVE INTERCHANGE.	8500	NHP NHP NHP											R 10 U 10	R 4490 U 490 C 3500
	MECKLENBURG	I-85	I-5905 SW	0.2 MILE WEST OF NC 16 (BROOKSHIRE 5.9 BOULEVARD) TO CONCRETE PAVEMENT JOINT AT US 29/NC 49 CONNECTOR. PAVEMENT REHABILITATION.	20787	10 NHPIM BGDA S(M)		C 1312 C 513 C 128		3318	C 4166 C 1632 C 408							
						COMBINE	D WITH I-5906.											
	MECKLENBURG	I-85	I-5796 SW	0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PKWY) TO 0.3 MILE SOUTH OF NC 16 AT MILE MARKER 35.93. PAVEMENT REHABILITATION.	525	525												
	MECKLENBURG	I-85	I-6013 SW	NC 24 (W.T. HARRIS BOULEVARD) INTERCHANGE. IMPROVE INTERCHANGE.	16400	NHP NHP NHP	WITH I-5770 - UND	ER CONSTRUC	CTION								R 10	R 4490 U 690 C 11200
	MECKLENBURG	I-85	I-6012 SW	I-485 INTERCHANGE NORTHEAST OF CHARLOTTE. IMPROVE INTERCHANGE	13510	10 NHP NHP NHP										R 200 U 1800		C 11500

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** FY 2029 COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **INTERSTATE PROJECTS** MECKLENBURG I-5770 **CONCRETE PAVEMENT JOINT 0.3 MILES** 15680 15680 SOUTH OF NC 16 TO CONCRETE PAVEMENT SW JOINT SOUTH OF SR 1601 (MOORES CHAPEL ROAD). PAVEMENT AND BRIDGE REHABILITATION. PROJECT COMBINED WITH I-5796 - UNDER CONSTRUCTION 172 CG 217 NHPIM CONCRETE PAVEMENT JOINT AT US 29/NC 49 13.9 MECKLENBURG I-85 I-5826 9157 CONNECTOR TO CONCRETE PAVEMENT JOINT NORTH OF NC 73. PAVEMENT NHPIM C 5694 PRESERVATION, STRUCTURE PRESERVATION, MARKERS, AND MARKINGS. I-5860 REMOVED AND COMBINED WITH I-5826. GARVEE BOND FUNDING - \$2M FOR CONSTRUCTION, PAYBACK FY 2020-2034 MECKLENBURG I-85 I-5837 GASTON COUNTY LINE TO 0.7 MILES NORTH 0.7 4060 OF GASTON COUNTY LINE. INCLUDES SW RAMPS FROM GASTON COUNTY LINE TO GLENWOOD AVENUE. PAVEMENT REHABILITATION. 10 NHPIM MECKLENBURG I-85 I-5838 REHABIILITATE BRIDGES 590203 (I-85 NB) AND 590204 (I-85 SB) OVER SEABOARD SW COASTLINE RAILROAD. I-485 INTERCHANGE WEST OF CHARLOTTE. R 1700 MECKLENBURG I-85 I-6016 4300 IMPROVE INTERCHANGE. SW WEST OF I-77 TO EAST OF I-77. BRIDGE 1433 C 1567 MECKLENBURG I-6052 0.4 10 NHPIM I-277 8010 REHABILITATION BGDA 2388 (BROOKSHIRE FRWY) **I-277** (BROOKSHIRE FREEWAY) SW \$5M IN NHPIM FUNDS SWITCHED WITH \$5M IN BGDA AS PART OF FUND SWAP. KENILWORTH AVENUE TO GRAHAM STREET. 2.3 5000 A R 45000 A MECKLENBURG I-277 I-6022 343400 UPGRADE INTERCHANGES. U 9000 A C 161100 A C 92300 B C 20000 B C 10000 B KENILWORTH AVENUE TO NORTH DAVIDSON STREET AND US 74 (INDEPENDENCE BOULEVARD) FROM I-277 TO PECAN AVENUE. UPGRADE INTERCHANGES. SW A NORTH DAVIDSON STREET TO GRAHAM STREET. UPGRADE INTERCHANGES. **COORDINATE WITH U-6013** C 14860 C C 11772 C C 2768 C MECKLENBURG I-277 I-77 TO EAST 10TH STREET. RESURFACING 3.5 50298 20898 NHPIM AND BRIDGE REHABILITATION. I-77 TO EAST STONEWALL STREET. BRIDGE REHABILITATION. - UNDER CONSTRUCTION EAST STONEWALL STREET TO EAST 10TH STREET. BRIDGE REHABILITATION. - UNDER CONSTRUCTION SW B SW C I-77 TO EAST 10TH STREET. RESURFACE ROADWAY AND REHABILITATE BRIDGES FROM JOHNSON STREET TO EAST 10TH STREET. - DELETE I-5746D AND I-5746E TO BE ACCOMPLISHED UNDER I-5746C. MECKLENBURG I-485 NC 16 (BROOKSHIRE BOULEVARD) I-5973 9365 INTERCHANGE. CONSTRUCT INTÉRCHANGE 600 IMPROVEMENTS C 1693 REG

BUILD NC BOND FUNDING: \$3.5M FOR CONSTRUCTION, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE)

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EX - Exempt Category DIV - Division Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category **TRN - Transition Project**

HIGHWAY PROGRAM

								півпи	AT PROC	KAIVI													
DIVISION	10					TOTAL	PRIOR				TYPE (OF WORK / E						REAKS					
						PROJ						STATE T	RANSPO	RTATION	IMPROVE	MENT PRO	OGRAM						UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (COST THOU) FUNDS	FY 2020	FY 2021	FY	2022	FY 2023	FY	2024	FY 20	25	FY 2026	FY 2	027	FY 2028	3 1	Y 2029	FUTURE YEARS
	INTERSTATE PR	OJECTS																					
	MECKLENBURG	I-485	I-5828	I-77 TO NC 49. PAVEMENT REHABILITATION.	1.1	8040	310 NHPIM					C 77	С	7653									
			SW																				
	MECKLENBURG	I-485	I-5827	IDLEWILD ROAD TO US 74. PAVEMENT	2.2	3800	3800															_	
			SW	REHABILITATION.																			
							UNDER CO	NSTRUCTION															
	MECKLENBURG	I-485	I-6019	NC 49 (SOUTH TRYON STREET)		43600	NHP				1 1					ТТ					R	10	R 11090
				INTERCHANGE. IMPROVE INTÉRCHANGE.			NHP														U	10	U 3490
			sw				NHP																C 29000
			011																				
	MECKLENBURG	I-485	I-5861	PAVEMENT AND BRIDGE REHABILITATION AT		1710	710 NHPIM			11	1 1	Cl 10	l cl	990	TT	ТТ	I I	T	1 1	1			$\overline{\Box}$
	MEGREENBORG	1 400	SW	OAKDALE ROAD INTERCHANGE AT										555									
				MILEMARKER 17.2.																			
	MECKLENBURG	I-485	I-5798 SW	I-85 TO ROCKY RIVER ROAD. PAVEMENT REHABILITATION.	4.8	13027	13027																
							UNDER CO	NSTRUCTION															
-								NSTRUCTION															
	MECKLENBURG	I-485	I-5963	I-485 AND NC 16 (PROVIDENCE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		47500	6200 NHP NHP		++-+		-	+ +	++	_	++-	++		++	++		R	5550	R 5550 U 1300
							NHP																C 28900
			SW																				
													T al				<u> </u>						
	MECKLENBURG	I-485	I-5902	SR 1786 TO NC 27. BRIDGE REHABILITATION.	0.7	910	10 NHPIM						C	900									
			SW																				
	MECKLENBURG	I-485	I-6015	NC 51 (PINEVILLE-MATTHEWS ROAD)		19500	T									ТТ			ТТ		R	10	R 8390
				INTERCHNAGE. IMPROVE INTERCHÁNGE.			T									\Box					U	10	U 1090
			sw				<u>lı</u>																C 10000
																							
	MECKLENBURG	I-485	I-5507	I-485, I-77 SOUTH OF CHARLOTTE TO US 74	16.7	332248	25492 T	C 102252	C 102252	C 10)2252		П	T	П	П			11				$\overline{\Box}$
			SW	(INDEPENDENCE BOULEVARD). ADD ONE		0022.0																	
				EXPRESS LANE IN EACH DIRECTION.																			
							UNDER CO	INSTRUCTION.	DESIGN-BUILD PI	ROJECT													
	MECKLENBURG	I-485	I-5904	BLAIR ROAD TO IDLEWILD ROAD. PAVEMENT	Г 6	10461	660 NHPIM		CG 519	CG	519 (CG 519	CG	519	CG 51	19 CG	519	CG	519 C	CG 519	CG	519	CG 2595
			sw	REHABILITATION			S(M)	C 1008	C 1008						ш_						шш		
																							
							GARVEE B	OND FUNDING	- \$6,049,190M FO	R CONSTRUC	CTION, PAYE	ACK FY 2020-	2034										
	RURAL PROJEC		D 0044	WEST OF LITTE US TO MULTILIANS	40.0	000700	074700T	l el monte	<u>^ </u>								· ·						
	MECKLENBURG	I-485 (CHARLOTTE	R-0211	WEST OF I-77 TO US 74. MULTI-LANE FREEWAY ON NEW LOCATION.	16.6	280729	2/1/29[1	C 9000 E	<u> </u>														
		SOUTHERN																					
		OUTER LOOP)																					
								DIV	EC SR 34	68 (WEDDING	GTON ROAD)	. CONSTRUCT	T INTERCH	IANGE.									
							JINDED CO	MSTDIICTION	COORDINATE WI	דון ספת וברי	L5507												
							UNDER CO	AND INDUITION.	COORDINATE WI	III FRUJEU I	1-3307												

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HIGHWAY PROGRAM

DIVISION	10					TOTAL PROJ					TYPE	OF WORK / E			IN THOUSA			EAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION		COST (THOU) (COST THOU) FUNDS	FY 2020	FY 2021	FY 2	2022	FY 2023	FY	Y 2024	FY 2025	FY	2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	RURAL PROJEC MECKLENBURG	TS I-485 (CHARLOTTE EASTERN OUTER LOOP)	R-2123	US 74 EAST (INDEPENDENCE BOULEVARD) TO 1-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	357338	346370NHP	CG 5484 CE	CG 5484 C	E				Τ							
												ONSTRUCT INTI OR R-2123 CE -			LETE						
	MEAN ENDINA							MPLETE. GARVEE			CONSTRU	JCTION, PAYBA	ACK FY 20	010-2021	T 1	1 1		1 1 1	1 1 1	1 1 1	
	MECKLENBURG	I-485 (CHARLOTTE WESTERN OUTER LOOP)	R-2248	WEST OF 1-77 TO 1-85 NORTH. FREEWAY ON NEW LOCATION.	28	790621	779653 <u>NHP</u>	CG 5484 E	CG 5484 E				-		1 1			1 1 1			
												9-74 - COMPLI									
											,	INSON BOULE NC 27 - COMP	,	NORTH OF	I-85 - COMPL	ETE					
												LLY ROAD) TO ROAD) TO EAS		•							
								TRN		,		SVILLE ROAD)		•		JAD) - COMP	LEIE				
								TRN		R R-2248 E - 1 EADOW DRIV		ONSTRUCTION TUDY									
									I-485, V	VEST OF I-77	TO ARROV	WOOD ROAD-B									
								TRN				2042 (OAKDAL 1148 (GARRIS				N					
							CADVEE	BOND FUNDING: \$5	M COD CONS	TOUCTION D	AVDACK	EV 2040 2024									
	MECKLENBURG	NC 73	R-2632	US 21 TO SR 2693 (DAVIDSON-CONCORD	4.3	86912	30912 NHP	BOND FUNDING: \$3	JIMI FOR CONS	I I	ATBACK	R 4400 A	вІІ	<u> </u>	 	П					
				ROAD). WIDEN TO MULTI-LANES.			NHP NHP		1		\Box	U 4700 A				С	469 AB	C 19769 A	3 C 16011	AB C 8992 AE	
							<u> </u>		AA US 21	TO NC 115 (COMPLET			<u> </u>		1 4	403[AD	i oj istosja	3 C 10011 A	KD C 0392 AL	
								REG TRN			•		•						023-2037 (FY 2023 RGING TAPER (,	
							COORDIN	ATE WITH R-5706A	ь В.												
	LINCOLN MECKLENBURG	NC 73	R-5721	NC 16 IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG	9.7	208413	3015 T				-										7
	WECKLENBURG			COUNTY. WIDEN TO MULTI-LANES.			Ť					R 3874 B		7749 B	R 3874	D .					
							Ţ					U 1500 B		1500 B	K 3074						
					Pending FHWA	Annroval	<u>T</u>	I I REG	NC 16	O VANCE RO	AD EXTE	NSION/BEATTI	FS FORD I	ROAD	<u> </u>	C	281 B	C 13365B	C 9968 E	B C 4485B	
					. Chang	. прриочан		REG	3 VANCE						EST CATAWB	A AVENUE)	BUILD N	C BOND FUNDIN	G: \$9M FOR RIGH	T-OF-WAY, PAYBAC	K FY 2023-2037 (FY
							COORDIN	NATE WITH U-5765.													
	MECKLENBURG	SR 5544 (WEST CATAWBA AVENUE)	R-2555	NC 73 (SAM FURR ROAD) TO EAST OF SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO FOUR-LANES DIVIDED.	3.4	73714	44964 T T L								CB 1030 C 0 C 401	в с	1030 B 6509 B 520 B	CB 1030 B C 5591 B C 279 B		B CB 1030 B	CB 10300 B
								DIV	3 NC 73	SAM FURR R	OAD) TO S	R 2195 (TORRE SR 2151 (JETTO Y 2025-2039 (F	ON ROAD).	. WIDEN TO	•				ESS. BUILD NC B	OND FUNDING: \$12	M FOR
	URBAN PROJEC	<u>TS</u> US 21	U-5767	NORTHCROSS CENTER COURT TO SR 2147	1.2	27793	4593 T													R 800	
		(STATESVILLE ROAD)	REG	(WESTMORELAND ROAD). WIDEN TO MULTI- LANES.			T T						H							U 700	U 700 C 21000

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LENGTH FY 2029 COUNTY LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **URBAN PROJECTS** R 22525 R 22525 MECKLENBURG US 21 U-5771 SR 2136 (GILEAD ROAD) TO HOLLY POINT 2.2 79188 7550 DRIVE. WIDEN TO MULTI-LANES. 1640 4041 REG | C 25000 | C 25000 | C 80000 | C 80000 | C 80000 | C 80000 | C 80000 WEST OF IDLEWILD ROAD TO I-485. 1041418 MECKLENBURG US 74 U-2509 6.4 UPGRADE ROADWAY TO EXPRESSWAY WITH (INDEPENDENCE EXPRESS LANES. BOULEVARD) SW FUNDING IS A PLACEHOLDER UNTIL CORRIDOR IMPLEMENTATION PLAN IS DEVELOPED. FUNDING INCLUDES RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION FOR STIP PROJECT U-6103. NC 16 (BROOKSHIRE BOULEVARD) AT SR MECKLENBURG NC 16 2004 (MOUNT HOLLY HUNTERSVILLE ROAD). (BROOKSHIRE CONSTRUCT INTERSECTION IMPROVEMENTS. BOULEVARD) REG **ECONOMIC DEVELOPMENT PROJECT** C 550 A C 550 A MECKLENBURG NC 16 U-5955 I-85 TO IDAHO DRIVE. ADD WESTBOUND THROUGH LANE ON NC 16 BETWEEN A POINT (BROOKSHIRE BOULEVARD) WEST OF IDAHO DRIVE AND I-85. IMPROVE I-85 NORTHBOUND RAMP TO EASTBOUND NC REG IMPROVE I-85 NORTHBOUND RAMP TO EASTBOUND NC 16. MECKLENBURG NC 51 U-5007 MATTHEWS TOWNSHIP PARKWAY TO SR 43850 4 3128 (LAWYERS ROAD). WIDEN TO MULTI-LANES. REG MECKLENBURG NC 115 SR 2427 (MCCORD ROAD) TO SAM FURR 8541 BGDA ROAD. IMPROVE CORRIDOR. 998 428 BGDA 499 R 499 214 R R 214 3457 BGDA ΕX 1900 U-5772 NC 24 (HARRIS BOULEVARD) TO I-485. WIDEN 2.2 MECKLENBURG NC 115 74200 TO MULTI-LANES. (OLD STATESVILLE ROAD) REG MECKLENBURG SOUTH CAROLINA LINE TO I-485. WIDEN TO 154700 2050 A NC 160 U-5766 6.8 MULTI-LANES. 4100 A R 22833 B R 22833 B R 22834 B U 4900 B U 4900 B C 7825 B C SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD). WIDEN TO MULTI-LANES. NC 49 (SOUTH TRYON ROAD) TO I-485. WIDEN TO MULTI-LANES. REG B

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **URBAN PROJECTS** 4574 AA R 4574 AA MECKLENBURG SR 3448-SR 3474 (TRADE STREET) TO SR 1377 6.5 142399 23619 (WESLEY CHAPEL-STOUTS ROAD). WIDEN C 7728 AA UNION (JOHN STREET-OLD TO MULTI-LANES. BGANY R 249 AC R 249 AC MONROE ROAD) 4513 AC R 4513 AC R 1128 AC R 1128 AC S(M) BGANY 2100 AC C 2100 AC C 2100 AC C 2100 AC 1925 AC C 1925 AC C 1925 AC C
481 AC C 481 AC C 481 AC C BGDA 1925 AC 481 AC BGANY 6050 B BGDA R 1667 B R 1667 B R 1666 B 417 B R 417 B 416 B 1000B R 1000B BGANY U 2200 B 10125B C 10125B C 10125B C 10125 B C 1000B C 1000B C 1000B SR 3448-SR 3474 (TRADE STREET) TO WEST OF I-485. DIV AA DIV AB I-485. IMPROVE INTERCHANGE - LET WITH I-5507 DIV AC EAST OF I-485 TO WEST OF MORNINGSIDE MEADOW LANE - TO BE LET WITH U-4714B AND U-4713A WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD) - TO BE LET WITH U-4714AC AND U-4713A OTHER FUNDS PROVIDED BY TOWN OF INDIAN TRAIL MECKLENBURG SR 2136 U-5807 US 21 (STATESVILLE ROAD) TO NC 115. 0.7 14467 WIDEN TO MULTI-LANES. (GILEAD ROAD) DIV SR 2472 (MALLARD CREEK CHURCH ROAD) R 2000 R 2000 MECKLENBURG SR 2467 U-6028 1.5 24730 TO BREEZEWOOD DRIVE. WIDEN TO FOUR-(MALLARD CREEK LANES. ROAD) CB 686 CB 686 686 C 1900 C 1900 DIV BUILD NC BOND FUNDING - \$8M FOR CONSTRUCTION, PAYBACK FY 2027-2041 (FY 2027 / YR 9 SALE) 98|B | CB| 98|B | CB| 98|B | CB| 98|B | CB| 98|B | CB| 98 B CB FULLWOOD LANE TO WEDDINGTON ROAD. 0.5 MECKLENBURG SR 3448 U-5804 WIDEN TO FOUR-LANES. (SOUTH TRADE STREET) FULLWOOD LANE TO FOUR MILE CREEK. WIDEN TO FOUR-LANES. - UNDER CONSTRUCTION BY TOWN OF MATTHEWS USING TOWN FUNDS. FOUR MILE CREEK TO WEDDINGTON ROAD. WIDEN TO FOUR-LANES. - UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$1.134 M FOR CONSTRUCTION, PAYBACK FY 2019-2033 (FY 2019 / YR 1 SALE). 1211 MECKLENBURG SR 3468 HL-0024 SR 3440 (MCKEE ROAD) INTERSECTION. 9434 CONSTRUCT INTERSECTION IMPROVEMENTS. (WEDDINGTON ROAD) 800 ΕX SR 3168 (SAM NEWELL ROAD) TO SR 5215 MECKLENBURG **NEW ROUTE** U-6166 0.5 7210 (NORTHEAST PARKWAY. CONSTRUCT MULTI-LANES ON NEW LOCATION. DIV

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D11/101011	40						1110	ПИИАТ	NOON	AIVI	T/DE /				T IN THAT		DD0 1505	DDE 41/0					
DIVISION	10					OTAL PRIOR					IYPE (OF WORK /											
			ID			ROJ YEARS OST COST						STATE	RANSP	ORTATIO	N IMPROV	'EMENT I	PROGRAM						UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LEN		HOU) (THOU) FUNDS	S FY	2020	FY 2021	FY 2	022	FY 2023	F	Y 2024	FY 2	2025	FY 2026	6 F	Y 2027	FY 2028	FY 2	2029	FUTURE YEARS
	URBAN PROJECT MECKLENBURG	<u>ots</u> New Route	U-4713	SR 3457 (CAMPUS RIDGE ROAD) TO SR 3448 (PLEASANT PLAINS ROAD) IN MATTHEWS. CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION.	1.1	16834 5399 T T T T T T T L OTHER E	PE RB	77 A PE 24 A RE 24 A RE DIV A TRN B	24 A 1160 A 500 A SR 3448 (I PAYBACK SR 1009 (.	PLEASANT (FY 2020-2 JOHN STRE	24 A F 160 A P PLAINS R 034 (FY 20	PE 77 A RB 24 A DAD) TO SR 1 9 / YR 1 SAL 3457 (CAMP	C C 1009 (JOH		C 2	24 A 2550 A C BOND F	PE 77 RB 24 C 2000 JNDING: \$88	A RB	24 A	PE 77 A RB 24 A FY 2020-2034 (I	PE RB 	77 A 24 A 24 SALE); \$:	80,117 FOR ROW,
								OVIDED DI 10	WIN OF MIATE													_	
	MECKLENBURG	VARIOUS	HL-0038	VARIOUS MAINTENANCE ACTIVITIES INCLUDING RESURFACING, TRAFFIC SIGNAL LOOP REPLACEMENT, PAVEMENT RESTRIPING AND MARKERS, AND SIGN REPLACEMENT.		5269 BGDACV BGDACV BGDACV BGDACV	V	EX A EX B EX C EX D	ROAD. RI REPLACE REPLACE	C 2: C : WILKINSO ESURFACE	ROADWA' It Markin Signal Lo	YS. GS AND SNO				E ROAD AI	ND US 29 (NC	ORTH TRYC	ON STREET) F	ROM WEST SUC	GAR CREEK	ROAD TO C	LD CONCORD
	IREDELL MECKLENBURG UNION	VARIOUS	U-4950 DIV	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		14510 BGDA L	PL PL	607 PL 152 PL				PL 1100 PL 275	PL PL	1100 275			PL 1100 PL 275			PL 1100 PL 275		1100 275	
						EODMED	DI V II.000	9C - IN PROGR	ee														
	IREDELL MECKLENBURG UNION	VARIOUS	U-4744 DIV	STBG-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).	1	133633 BGDA L	C C	0 C	333	C		C C	C	0		5156 3789	C 16975 C 4244		16975 4244	C 18900 C 4725		3900 4725	
	MECKLENBURG	NC 27 (FREEDOM DRIVE)	U-5957 REG	SR 1644 (TODDVILLE ROAD) TO SR 1600 (MOORES CHAPEL ROAD). WIDEN TO 4-LANES.	1.3	19020 1920 T T T																1900 500	R 1900 C 12800
	MECKLENBURG	US 74 (INDEPENDENCE BOULEVARD)	U-6103	I-277 TO WEST OF IDLEWILD ROAD. WIDEN ROADWAY TO ALLOW FOR TWO-WAY EXPRESS LANES.	5 1	106010 1010 NHP NHP NHP																5250 650	
							AMMED FO	OR PLANNING	ND ENVIRON	MENTAL S	TUDY ONL	Y. RIGHT-OF	-WAY, UT	TLITIES, AN	ID CONSTR	UCTION FL	JNDED UNDE	R STIP PR	OJECT U-2509).			
	MECKLENBURG	US 74 (INDEPENDENCE BOULEVARD)	U-0209	BROOKSHIRE FREEWAY TO IDLEWILD ROAD IN CHARLOTTE. ADD ADDITIONAL LANES AND CONSTRUCT INTERCHANGES WITH SHARON AMITY ROAD AND IDLEWILD ROAD AND SAFETY IMPROVEMENTS.	1.4 3	346260 334267 NHP NHP	RG CG	5484 B RG 205 B CG TRN B TRN BA	205 B NC 24/NC SEPARAT	27 (ALBEN	IARLE ROA	CG 205 B AD) TO IDLEW R U-209 B - V WAY, PAYBA	VILD ROAI VORK TO	BE CONST	RUCTED B	Y PROJEC		CK FY 2013-	2024			$\overline{+}$	

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LENGTH FY 2022 FY 2029 COUNTY LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **URBAN PROJECTS** MECKLENBURG U-5905 REAMES ROAD TO NC 115. UPGRADE 2.1 14823 3000 BGDA SR 2112 ROADWAY. 8506 A (LAKEVIEW ROAD) BGDA 162 B 3000 B REAMES ROAD TO NC 115. UPGRADE ROADWAY. - RIGHT-OF-WAY IN PROGRESS DIV A IMPROVE INTERSECTION OF SR 2112 (LAKEVIEW ROAD)/NC 24 (HARRIS BOULEVARD) AND SR 2112 (LAKEVIEW ROAD)/US 21 (STATESVILLE ROAD). SEGMENTS A AND B TO BE LET TOGETHER. STBG-DA FUNDS ON SEGMENT B ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. SR 2480 (SUGAR CREEK ROAD) TO SR 2472 MECKLENBURG SR 2467 4.1 63399 63399 U-2507 (MALLARD CREEK CHURCH ROAD) IN (MALLARD CREEK CHARLOTTE. WIDEN TO MULTI-LANES, PART ROAD) ON NEW LOCATION. SR 2480 (SUGAR CREEK ROAD) TO SR 2665 (HARRIS BOULEVARD). WIDEN TO FOUR-LANES DIVIDED. - UNDER CONSTRUCTION SR 2467 (MALLARD CREEK ROAD) TO IBM DRIVE. CONSTRUCT NEW CONNECTOR ROAD AND MULTI-USE PATH. - IMPROVEMENTS CONSTRUCTED UNDER U-2507A SR 2665 (W.T. HARRIS BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) - COMPLETE MECKLENBURG NC 51 SR 3356 (SARDIS ROAD) TO SR 1010 (EAST 0.7 U-5763 44301 JOHN STREET/ MONROE ROAD). WIDEN (MATTHEWS EXISTING ROADWAY. TOWNSHIP PARKWAY) REG INTERSECTION OF SR 1009 (MONROE ROAD) MECKLENBURG U-5805 8700 AND RAMA ROAD/IDLEWILD ROAD. BGANY (MONROE ROAD) CONSTRUCT INTERSECTION IMPROVEMENTS. BGANY 2120 2120 DIV \$4,24M IN BGANY USED AS PART OF FUND SWAP. MECKLENBURG SR 3687 U-6165 JOHNSTON ROAD TO NC 51 (PINEVILLE-0.88 24210 10 BGANY MATTHEWS ROAD). WIDEN TO MULTI-LANES. BGANY (PARK ROAD) DIV C 6227 MECKLENBURG SR 2822 HL-0053 NC 24 TO PLOTT ROAD. WIDEN CORRIDOR. 12454 BGDA 6227 (ROBINSON CHURCH ROAD) DIV RB 772 RB SR 5544 (WEST CATAWBA AVENUE) TO SR 772 772 772 772 MECKLENBURG NC 73 U-5765 1.1 100590 2316 (NORTHCROSS DRIVE). WIDEN EXISTING R 16500 R 16500 R 16500 (SAM FURR ROAD) ROADWAY 3750 REG COORDINATE WITH R-5721. BUILD NC BOND FUNDING: \$9M FOR RIGHT-OF-WAY, PAYBACK FY 2023-2037 (FY 2023 / FY 2037) MECKLENBURG ARDREY KELL ROAD U-6167 US 521 (JOHNSTON ROAD) TO SR 3624 (REA 1.8 35810 10 BGANY ROAD). WIDEN TO MULTI-LANES. BGANY DIV MECKLENBURG BAILEY ROAD U-6171 US 21 (STATESVILLE ROAD) TO FUTURE 0.25 31520 EXTENSION NORTHCROSS DRIVE EXTENSION. 9690 **CONSTRUCT 2 LANE ROADWAY ON NEW** LOCATION. DIV

HIGHWAY PROGRAM

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DIVISION	10				TOTAL	PRIOR				TYPE (OF WORK / E	STIMATED C	OST IN TH	OUSANDS	/ PROJECT BI	REAKS				
					PROJ	YEARS					STATE TI	RANSPORTAT	ION IMPR	OVEMENT	PROGRAM					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2020	FY 2021	FY 20	022	FY 2023	FY 2024	F	Y 2025	FY 2026	FY 2027	FY 20	28	FY 2029	FUTURE YEARS
	URBAN PROJE	-CTS																		
	MECKLENBURG	CHARLOTTE	U-5803	SR 2940 (EASTWAY DRIVE) AND SHAMROCK	29343	705 T						R 1200	R	1200						
				DRIVE. CONSTRUCT INTERSECTION		L						R 600								
				IMPROVEMENTS.		T	++-+		+	+			C	2800	C 2800	++-+		++		
						T(DA)	 	+	++-	+	+	++-		2200 3910	C 2200 C 3909	 	++-	++	+	
						L	 				+ +		c	3910	C 3909	 				
			DIV																	
						LOCAL CO	ONTRIBUTION OF \$5	M BY CITY OF (CHARLOTTE	FOR RIGH	IT-OF-WAY AN	D CONSTRUCTION	ON - CITY PA	AYING 100%	OF PRELIMINAR	RY ENGINEERING	AND UTILITIES	3		
	MECKLENBURG	CHARLOTTE	U-5107	CONSTRUCT TRANSPORTATION	628	628														
			TRN	IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY) IN																
				CHARLOTTE.																
						UNDER C	ONSTRUCTION													
	MECKLENBURG	NC 49 &	U-5768	NC 49, JOHN KIRK DRIVE TO I-485. WIDEN 2.1	95081	2000 T					RB 1716	RB 858	RB	858	RB 858	RB 858	RB 85	58 RE	858	
		BACK CREEK		EXISTING ROADWAY. REALIGN BACK CREEK CHURCH ROAD ON NEW LOCATION TO THE		T	\square				R 4850	R 9700	R	4850						
		CHURCH ROAD		NC 49 AND MALLARD CREEK CHURCH ROAD		I T	++ +	+++	++	++	U 2000	U 2000			CB 154	CB 154	CB 15	54 CE	154	+
				INTERSECTION. CLOSE EXISTING AT GRADE		l'	 	+ +	++-	++	+ +		c	11541	C 14630	C 9487	C 598			
				RAIL CROSSING AT NC 49 AND BACK CREEK CHURCH ROAD.		L							C	3294	C 4175	C 2707	C 170			
			REG	ondition note.																
						LOCAL FU	UNDING PROVIDED I	BY THE CITY OF	CHARLOTTI	E: BUILD N	NC BOND FUND	DING - \$10M FOR	RIGHT-OF-	-WAY. PAYB	ACK FY 2022-203	36 (FY 2022 / YR 4	SALE): \$29M F	OR CONSTI	RUCTION, PAYE	BACK FY 2025-2039 (FY
						2025 / YR				, -				,			,,,,		,	
	MECKLENBURG	CORNELIUS	U-5906	SR 2195 (TORRENCE CHAPEL ROAD) AND SR	16844	3001 BA	PE 849													
				5544 (WEST CATAWBA AVENUE). INTERSECTION IMPROVEMENTS.		BA	R 1153	\bot	\bot	\bot			\Box		\Box			\bot		
				INTERSECTION IMPROVEMENTS.		CMAQ S(M)	++-+	+++	+	+	C 4737 C 2368	C 4736			++	++-+		++		
			DIV			(W)					C 2300									
						RIGHT-OF	-WAY IN PROGRESS	S ADDITIONAL	FUNDING FO	OR PREI II	MINARY FNGIN	IFFRING AND R	GHT-OF-WA	AY TO COVE	R ANTICIPATED	EXPENDITURES	\$8 644M IN ST	RG-DA AND	\$829K IN BA SI	WITCHED FOR CMAQ AS
							I-77 PPSL FUND SW			•							. , , , , , , , , , , , , , , , , , , ,			
	MECKLENBURG	CORNELIUS	U-6105	SR 2415 (BAILEY ROAD), POOLE PLACE	7186	490 BGANY			R 7	756										
				DRIVE TO US 21 (STATESVILLE ROAD).		BGDA				276										
				CONSTRUCT ROADWAY ON NEW LOCATION.		L BGANY	++-+	+	R 10	032	C 1122	C 1122	-++		+	+	++-	++	\vdash	\square
						I.	 	+++	+	++	C 2388	G 1122			 	++++		++		
			DIV			<u> </u>					-,,									
						\$3M IN BO	GANY USED AS PAR	T OF FUND SWA	AP											
	MECKLENBURG	CORNELIUS	U-5873	INTERSECTION OF NC 115 AND POTTS	7116	1900 BA	PE 100		1 1	1 1										
	MEGREERISORS	CONTRICTION	0 0010	STREET. CONSTRUCT IMPROVEMENTS.	1110	BA	R 1700													
						CMAQ					C 2733									
			EV.			S(M)					C 683									
			EX																	
						RIGHT_OF	-WAY IN PROGRESS	S. STRG-DA FII	NDS ARE EY	EMPT SIN	ICF THEY ARE	BEING LISED OF	I AN FI IGIR	SI E REGION	AL IMPACT PRO	JECT. ADDITION	AL FUNDING FO	OR PRFI IMI	NARY FNGINEE	RING AND RIGHT-OF-WA
							R ANTICIPATED EXP							NEOION		ADDITION	i Shbiito ru	INELIMII	uti Enome	
	MECKLENBURG	SR 2975 (SUGAR	U-5008	CONSTRUCT GRADE SEPARATION OVER	40722			\bot		000 A										
		CREEK ROAD)		NORTH CAROLINA RAILROAD/NORFOLK SOUTHERN RAILWAY CROSSING 715 352H		DP DP	 	+	l u	25 A	C 927 A	C 273			++	++-+	+	++	+	
				AND THE CLOSURE OF CRAIGHEAD ROAD		טר	<u> </u>													
				CROSSING 715 355D.			TRN	A CONSTR	KUCI SIDEW	ALK FROM	WEAST 37TH S	TREET TO BEAI	KWOOD AVE	ENUE.						
						A	INDO ADE =====	DAII DC - D		ON (ED.)	ODANE ::0==	NOD 4115 6151	OF 01							
						OTHER FL	UNDS ARE FEDERAL	. KAILROAD AD	MINISTRATIO	UN (FRA) (GKANT, NCRR,	NSK AND CITY	UF CHARLO	JITE FUNDS	i					

HIGHWAY PROGRAM

							<u> HIGHWA</u>	IPRU	JGRAI											
DIVISION	10				TOTAL					TYF	PE OF WORK / E					EAKS				
						YEARS					STATE TR	ANSPORTA	TION IMPR	OVEMENT	PROGRAM					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH		COST (THOU) FUNDS	FY 2020	FY 20	021	FY 2022	FY 2023	FY 202	.4 F	Y 2025	FY 2026	FY 2027	FY 2028	FY 202	9	FUTURE YEARS
	URBAN PROJE MECKLENBURG	<u>CTS</u> Davidson	U-6092	DAVIDSON-CONCORD ROAD AT ROBERT WALKER DRIVE. CONSTRUCT ROUNDABOUT.	1658	150 CMAQ L CMAQ L CMAQ L	PE 120 PE 30			1	C 540 C 135	C 420 C 100								
						ADDITION	IAL FUNDING FOR	PRELIMINA	ARY ENGIN	ERING TO C	OVER ANTICIPATE	D EXPENDITU	RES. \$1.206	M IN STBG-D	A SWITCHED FOI	R CMAQ AS PART	OF I-77 PPSL FI	JND SWAP.		
	MECKLENBURG	DAVIDSON	U-5907	POTTS-SLOAN-BEATTY CONNECTOR. 0.9 CONSTRUCT ROADWAY ON NEW LOCATION.	7960	1650 BA T BA T BA	R 500		548		C 4000 C 1055									
			DIV																	
						RIGHT-OF	-WAY IN PROGRE	SS. FUNDIN	IG IS SUBJE	CT TO ROAD	S BEING ADDED TO	STATE MAIN	ITAINED SYS	STEM. ADDIT	TIONAL FUNDS FO	R RIGHT-OF-WAY	TO COVER AN	TICIPATED EXPE	NDITURE	S.
	MECKLENBURG	SR 1441 (CAROWINDS BOULEVARD EXTENSION)	U-6168	NC 49 (SOUTH TRYON STREET TO NC 160 1.6 (STEELE CREEK ROAD). CONSTRUCT TWO LANE DIVIDED ROADWAY ON NEW LOCATION.	19210	10 T T T												R 1	0	R 3090 U 490 C 15600
	MECKLENBURG	GREYLOCK RIDGE ROAD	HL-0025	EAST JOHN STREET TO EAST CHARLES 0.3 STREET. EXTEND ROADWAY.	7609	BA BA			P	1016	R 201	R 500		4728	C 1105					
	MECKLENBURG	HUNTERSVILLE	U-6106	SR 2136 (GILEAD ROAD), SR 2120 (MCCOY ROAD) TO WYNFIELD CREEK PARKWAY. WIDEN ROADWAY TO 4-LANES DIVIDED.	13818	BGANY L BGDA L BGANY L BGANY				R 460 R 667	R 920	C 345; C 209; C 134; C 33(5 3	3455						
						\$8.750M IN	I BGANY USED AS	PART OF I	FUND SWAF	. 4-25-2022: \$	\$1.343M IN STBG-D	A FUNDS SWI	TCHED WITH	I \$1.343M IN I	BG-ANY AS PART	OF FUND SWAP.				
	MECKLENBURG	HUNTERSVILLE	U-5114 TRN	INTERSECTION OF US 21 AND GILEAD ROAD IN HUNTERSVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	19322	19322														
						UNDER CO	ONSTRUCTION													

HIGHWAY PROGRAM

DIVIDION	40							півп	WAI	rkuu	JNAN		TVDE A	T WOD!	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	MATER	COST .	NI TUO	CANDO	/ DDC ''	-07 00	EAV2							
DIVISION	10					TOTAL F							I TPE C	OF WORK		MATED ISPORT						EAKS						\neg	UNFUNDED
			ID			COST	COST																						FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (T	THOU) FUNDS	FY 202	20	FY 2021		FY 2022	2	FY 202	3	FY 20	24	FY 2	2025	FY	2026	F	Y 2027		FY 2028	F	FY 2029		
	URBAN PROJE	CTS																											
	MECKLENBURG	HUNTERSVILLE	U-5908	MAIN STREET, NC 115 (OLD STATESVILLE ROAD)/SR 2004 (MOUNT HOLLY-	1	18557	3050 BGANY		50 A 55 A						\vdash	_	\perp				_	\Box		\perp		\blacksquare			\Box
				HUNTERSVILLE ROAD) TO SOUTH OF RAMAH			BGANY	K 10	DO A	2748	A		\vdash	+	+	+	+	+	+	\vdash	+	╫	-+	+		+			
				CHURCH ROAD. WIDEN AND REALIGN.			L															П							
							BGDA	$\vdash\vdash$		1			\vdash	+	\vdash	+-	+	-	-	-		₩		+		+		\blacksquare	HH
							BGANY	R 66	50 B	231			H	+	H						_	+				+ 1			
							L	R 16	55 B													Ш							
							BGANY	\vdash	1 1 0				\vdash	+	\vdash	+	+	-	_	\vdash	+	++		+		+			+
							BGDA		+ + 7	_			\vdash	-	\vdash	+	+	+	+		_	++				\dashv			H
							L			2327	В																		
									DIV A				OLD ST	ATESVILLI	E ROAD)/SR 2004	(MOUN	HOLLY-	HUNTER	VILLE R	OAD) TO	SOUTH	OF RAN	MAH CHU	RCH ROAD	. WIDEN	N AND RE	EALIGN.	- RIGHT-OF-WAY
									EX B		OGRESS		IS AT IN	TERSECT	IONS OF	NC 115/	REALIGN	JED MAIN	STREET	(SOUTH	OF SR 2	430 (RA	МАН СНІ	IIRCH RO	AD)) AND N	NC 115/5	SR 2004 (I	MOLINT	HOLLY-
									LX D					T-OF-WAY			NEAEIO!	ILD IIIAII	OINEEI	(000111	01 01(2	100 (101	IIIAII OII	on on no	י אוא און	110 110/0	JIK 2004 (I		HOLE1-
								WAY IN PRO									SEGME	NT B AR	E EXEMP	T AS THE	Y ARE E	BEING U	ISED ON	AN ELIG	BLE REGIO	ONAL IM	PACT PR	ROJECT	. ADD'L FUNDING FOR
								OVER ANTI	CIPATEDE	APENDITO	UKES. BI	JANT USI	ED AS P	AKTOFF	UND SW	AF.	_		_			T -T						_	
	MECKLENBURG UNION	IDLEWILD ROAD	U-4913	SR 3175 (STALLINGS ROAD) TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING	1.1	42300	1545 T	\vdash	+	+	-		\vdash	+	+	+	+	-	-	_	1000 1950	R	4000 1950	-		+			H
	UNION			ROADWAY.			T								\Box					-	1330	╁	1930	СВ	257	СВ	257		
							T																	С	0	С	9316		
			DIV																										
							BUILD NC	BOND FUND	DING: \$3M	FOR CONS	STRUCTI	ON, PAYE	BACK FY	2025-203	9														
	MECKLENBURG	US 521	U-6109	SOUTH CAROLINA STATE LINE TO SR 4979	2.95	43710	10 NHP								+	R 66		R 6	650			\Box							
		(LANCASTER HIGHWAY/		(BALLANTYNE COMMONS PARKWAY). WIDEN TO MULTILANES.			NHP NHP	$\vdash\vdash$	+		_		\vdash	+	+	U 16	00	-		C	7200	C	7200	С	7200	С	7200		+
		JOHNSTON ROAD)					NITE	<u> </u>												<u> </u>	200	1 4	1200		7200	1 4	7200		
		,	REG																										
					•		/aaa DOD 4	l pl 407	- I			ı		_		_	_					1 1					1		
	MECKLENBURG	NORTH UNIVERSITY RESEARCH PARK	U-5874	SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE. CONSTRUCT NEW ROUTE.	0.4	30656	1829 BGDA	R 167		\vdash			\vdash	+	╁	+	+	+	+	+	+	╫	-+	+	-	+			H
		I-85 OVERPASS					BGDA	1, 1,			C			C 2068	3							廿							
							L BGANY		+		0	1034	\vdash	C 3548		+-	_				_	++		-		+			H
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							0				C	11442																	
			DIV																										
							DIA!!T 0.5									4					=	.=== ==							
								-WAY IN PRO DDITIONAL I								IE; \$1./5	OM IN CI	MAQ FUN	DS PREV	IOUSLY	AUTHOR	IZED RE	EPLACED	WIIHS	IBG-DA FU	INDS, AS	PROJE	CIISNO	OT ELIGIBLE FOR CMAC
	MECKLENBURG	NORTHCROSS DRIVE	11-5108	NC 73 IN HUNTERSVILLE TO WESTMORELAND	12	19155		PEI 96				Т	П	T	$\overline{\Box}$	T					Т	ТТ	Т		1	Т	T	\equiv	$\overline{\Box}$
	MECKELIABORO	EXTENSION	0-5100	ROAD IN CORNELIUS. CONSTRUCT ROAD ON	1.2	13133	BGANY	R 175							\Box							\Box							
				NEW LOCATION.			L	R 175	50													П							
							BGANY S(M)	\vdash	+	\vdash				C 3139		C 31	38	C 3	3139			₩	-+	+		+			H
							L						-	C 2023								\Box							
			DIV																										
							RIGHT-OF	WAY IN PRO	OGRESS.	ADDITION	IAL FUND	ING FOR	PRELIM	IINARY EN	IGINEER	RING AND	RIGHT-	OF-WAY	TO COVE	R ANTIC	PATED E	XPEND	ITURES.	\$6.150M	IN BGANY	USED A	S PART	OF FUN	D SWAP.
	MECKLENBURG	SR 4979	U-6030	ANNALEXA LANE TO WILLIAMS POND LANE.	2	35075	3540 T		LT					I	LT							LI				R	10		R 7025
		(BALLANTYNE		WIDEN TO FOUR-LANES.			T		\Box				口		П		\Box					\Box		\Box		U	10		U 790
		COMMONS					IT	Ш				I .	Ш								l_								C 23700
		PARKWAY)	DIV																										
			DIV																										

HIGHWAY PROGRAM

DIVISION	10					TOTAL D		IGHWAI	PRUC	<u>JKAIVI</u>		E OF WO	RK / ESTI	IMATED CO	ST IN TH	OUSANDS	/ PROJECT E	REAKS					
						TOTAL P	EARS										PROGRAM						UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST ((THOU) (T		FY 2020	FY 2021	l F	Y 2022	FY 2	2023	FY 2024	F	Y 2025	FY 2026	FY	2027	FY 202	28 F	Y 2029	FUTURE YEARS
	URBAN PROJE MECKLENBURG	<u>cts</u> Pineville	EB-5949 DIV	NC 51 CORRIDOR ACCESS MANAGEMENT. CLOSURE OF EXISTING JOHNSTON DRIVE INTERSECTION ALONG NC 51 AND RELOCATION OF JOHNSTON DRIVE TO LINE UP WITH EXISTING CHURCH STREET INTERSECTION.		2610	BGDA L O			C C C	1175 294 1141												
							OTHER FUNDS	PROVIDED BY	THE TOWN	OF PINEVIL	LE												
	MECKLENBURG	PINEVILLE	U-6086 EX	NC 51, PARK ROAD TO CARMEL ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	1.4	7554	BGANY L								C	2821 1000	C 2822 C 911						
							PE AND ROW F	UNDED UNDER	W-5710R; \$	55.643M IN I	BGANY USE	D AS PAR	T OF FUND	SWAP									
	MECKLENBURG	REA ROAD	HL-0023	I-485 OUTER LOOP TO WILLIAMS POND LANE. WIDEN ROADWAY.	0.75	7026	BA O BA O					R 1		C 5195 C 274									
							OTHER FUNDS	PROVIDED BY	CITY OF CHA	ARLOTTE													
	MECKLENBURG	NC 160 (STEELE CREEK ROAD)	U-5762 REG	INTERSECTION OF NC 160 (STEELE CREEK ROAD) AND SR 1106 (HAMILTON ROAD). INTERSECTION IMPROVEMENTS.		1921	1921																
							UNDER CONCE	DUCTION															
	MECKLENBURG	THE PARK - HUNTERSVILLE GREENWAY	BL-0010	TORRENCE CREEK GREENWAY TO MOUNT HOLLY-HUNTERSVILLE ROAD. CONSTRUCT GREENWAY.	1.6	3492	UNDER CONST BGDA L BGDA L BGDA L BGDA L	RUCTION						R 258			C 1348 C 1348						
	MECKLENBURG	SR 3156 (MARGARET WALLACE ROAD)	HL-0054	SR 3156 (MARGARET WALLACE ROAD) AND AREQUIPA DRIVE. IMPROVE INTERSECTION.		14364	BGDA L BGDA L								R	1392 750	R 2784 R 1500	R	1392 750 3767 2029				
	MECKLENBURG	NC 24 WT HARRIS BOULEVARD	HL-0057	SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO 1-85 NORTH RAMP. INSTALL OVERHEAD STREET LIGHTS.		1535	BA L						998 537										
	BRIDGE PROJE						I		, .												, , ,		
	MECKLENBURG	NC 49	B-5984 REG	REPLACE BRIDGE 590088 OVER SOUTHERN RAILROAD.		7185	110 NHPB NHPB NHPB						354 354	C 6367									
	MEON: ENE	NO 400	P ====	DEDI AGE DRIDGE		***	440 11100					T 51	2201 1							1	 	 ,	
	MECKLENBURG	NC 160	B-5983 REG	REPLACE BRIDGE 590054 OVER SOUTHERN RAILROAD.		6382	110 NHPB NHPB NHPB						336	C 5600									
			•																				

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DIVISION	10				TOTAL I				TY			ST IN THOUSAND		REAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST	COST	DS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJE	CTS SR 1138 WESTBOUND	B-5990 DIV	REPLACE BRIDGE 590001 OVER SUGAR CREEK.	3585	110 T T T				R 174		C 3127					
	MECKLENBURG	BARRINGER DRIVE	B-5242 DIV	REPLACE BRIDGE 590376 OVER IRWIN CREEK IN CHARLOTTE.	1811	1811											
						UNDEF	R CONSTRUCTION - PRO	OJECT ADMINIS	TERED BY CITY O	F CHARLOTTE - M	UNICIPAL BRIDGE						
	MECKLENBURG	US 29 (SOUTH AND NORTHBOUND LANES)	B-4779	REPLACE BRIDGE 590147 (SBL) AND BRIDGE 590140 (NBL) OVER MALLARD CREEK.	6738	6738											
		•	REG														
						UNDEF	R CONSTRUCTION										
	MECKLENBURG	MICHAEL BAKER ROAD	B-5378	REPLACE BRIDGE 590210 OVER BRIAR CREEK IN CHARLOTTE.	1835	1835											
			DIV														
						PROJE	ECT ADMINISTERED BY	CITY OF CHAR	OTTE - MUNICIPA	L BRIDGE. UNDER	CONSTRUCTION						
	MECKLENBURG	MORRIS FIELD DRIVE	B-5931 DIV	REPLACE BRIDGE 590443 OVER SOUTHERN RAILROAD.	3887	1137 BGOFI L	F			C 2200 C 550							
						RIGHT	-OF-WAY IN PROGRESS	S. PLANNING/DE	SIGN BY CITY OF	CHARLOTTE							
	MECKLENBURG	SARDIS LANE	B-5930	REPLACE BRIDGE 590433 OVER MCALPINE CREEK.	2300	300 BGOF	F	C 1600 C 400									
			DIV														
						PROJI	ECT ADMINISTERED BY	CITY OF CHAR	LOTTE								
	CONGESTION M MECKLENBURG	ITIGATION PROJECTS US 21		SR 5544 (CATAWBA AVENUE) IN CORNELIUS.	17442	5004 CMAQ	PE 669								 	 	
	MEGRLENBURG	0521	C-3621	CONSTRUCT ROUNDABOUTS.	17442	BA CMAQ BA CMAQ S(M)	PE 333 R 1308 R 785			C 7474 C 1869							
			EX			(W)				C 1009							
							OF-WAY IN PROGRESS					AN ELIGIBLE REGIO	NAL IMPACT PRO	JECT. BA FUNDS	IN EXCESS OF 20%	MATCH ON PE AND	ROW USED TO MATCH
	IREDELL	VARIOUS	C-5613	PROJECTS TO IMPROVE CONGESTION AND	12786	6304 CMAQ											
	MECKLENBURG UNION			AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING		L CMAQ	PE 104 R 414	+	++-+	++-+	+++	++-	++-+	++-+	++-+	++-+	++++
	UNION			ORGANIZATION (CRTPO) AREA.		L	R 104			\Box							
						L	C 2486										
						CMAQ	O 414 O 104		++-+	++-+	+++	++-+	++-+	++-+	++-+		+++++
						CMAQ	l 414										
						L CMAQ	! 104		R 50 J				++-+	++	++		
						L CMAQ			R 25 J	C 822 J	\Box			\Box			
						L				C 405 J	$\overline{}$						
							EX .	J HICKOR	Y STREET INTERS	ECTION. IMPROV	E INTERSECTION.						
						IN PRO	OGRESS. CMAQ FUNDS	TO BE USED O	N C-5613J AS PAR	T OF FUND SWAP							

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DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **CONGESTION MITIGATION PROJECTS** 530 CMAQ MECKLENBURG CHARLOTTE C-5538 INTERSECTION OF TUCKASEEGEE-BERRYHILL-THRIFT ROADS IN CHARLOTTE. CONSTRUCT A TRAFFIC CIRCLE. CMAQ 1053 С 263 DIV RIGHT-OF-WAY IN PROGRESS; \$1.053M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP. MECKLENBURG CHARLOTTE C-5537 BARTON CREEK GREENWAY IN CHARLOTTE. 2765 2765 CONSTRUCT A CONNECTOR BETWEEN EX MALLARD CREEK GREENWAY AND UNIVERSITY PLACE. UNDER CONSTRUCTION CMAQ MECKLENBURG CHARLOTTE C-5536 MECKLENBURG COUNTY AIR QUALITY -625 GRADE (GRANTS TO REPLACE AGING DIESEL EX ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND UNDER CONSTRUCTION SR 4979 (BALLANTYNE COMMONS PARKWAY-1753 1113BGDA C 640 MECKLENBURG CHARLOTTE C-5534 MCKEE ROAD) AND NC 16 (PROVIDENCE EX ROAD) IN CHARLOTTE. CONSTRUCT AN ADDITIONAL LEFT TURN LANE ON SR 4979 AND A SECOND LEFT TURN LANE ON SOUTHBOUND NC 16. UNDER CONSTRUCTION SR 5469 (SHOPTON ROAD) AND SR 1156 MECKLENBURG CHARLOTTE 1809 C-5533 1809 (BEAM ROAD) IN CHARLOTTE. CONSTRUCT DIV ROUNDABOUT. UNDER CONSTRUCTION MECKLENBURG CHARLOTTE C-5225 TOBY CREEK GREENWAY (PHASE II). 1.3 3093 3093 CONNECT UNCC TO NEARBY RETAIL AND RESIDENTIAL DEVELOPMENT. TOBY CREEK GREENWAY, UNIVERSTIY CITY BOULEVARD TO ROCKLAND DRIVE. - UNDER CONSTRUCTION TOBY CREEK GREENWAY, ROCKLAND DRIVE TO BLUE ROCK DRIVE. - UNDER CONSTRUCTION EX B MECKLENBURG PROVIDENCE ROAD C-5541 PROVIDENCE ROAD IN CHARLOTTE. 700 700 CONSTRUCT A SIDEWALK ON SOUTHWEST EX SIDE. UNDER CONSTRUCTION MECKLENBURG SOUTH TRYON C-5542 SOUTH TRYON STREET, QUEEN ANNE DRIVE 964 964 TO NATIONS FORD ROAD IN CHARLOTTE. STREET CONSTRUCT SIDEWALK ON SOUTHEAST SIDE. UNDER CONSTRUCTION SUNSET ROAD SUNSET ROAD, I-77 TO STATESVILLE ROAD MECKLENBURG C-5543 1386 1386 IN CHARLOTTE. CONSTRUCT SIDEWALKS ON EX SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS. UNDER CONSTRUCTION

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HIGHWAY PROGRAM

DIVISION	10				TOTAL					PE OF WORK / ES				EAKS			UNEUNDED
			ID		PROJ COST	COST					ANSPURTATION	N IMPROVEMENT	I PROGRAW				UNFUNDED FUTURE YEARS
		ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU)	(THOU) FL	UNDS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	————
	RURAL PROJEC STANLY	<u>TS</u> NC 24/NC 27	R-2530	SR 1963 (ST. MARTIN ROAD) IN ALBEMARLE 8.9 TO NC 73. WIDEN TO MULTI- LANES. (COORDINATE WITH B-4974).	152381	45876 T T T T T T T T	PE 508 B RB 380 B UB 240 B CB 1001 B C 5750 B	B BIRD RO	AD IN ALBEMARLE	PE 508 B PE 12 B RB 380 B CB 1001 B CB 3426 B C 5750 B O) TO BIRD ROAD IN ETO WEST OF THE \$137,639 FOR PE, \$	PEE DEE RIVER -	BUILD NC BOND: \$		PE 12 B RB 380 B UB 240 B CB 1001 B CB 3426 B	PE 508 B PE 12 B RB 380 B UB 240 B CB 1001 B CB 3426 B \$2.788 M FOR UTL	PE 508 B PE 12 B RB 380 B UB 240 B CB 1001 B CB 6852 B	PE 2540 B PE 72 B RB 1900 B UB 1200 B CB 5005 B CB 17130 B
	STANLY	VARIOUS	R-5965	VARIOUS IMPROVEMENTS AROUND TOWN OF 3.4 OAKBORO.	4316	T T T		R 75 A C 601 A R 250 B	C 1804 A								
			DIV			<u></u>	DIV DIV	B SR 1107	R 1108 (LIGHTHOU (SILVER ROAD)/SR	1108 (LIGHTHOUSI	ROAD) AND SR 1	1107 (SILVER ROAD)/SR 1110 (SWIFT I	•	ONS. IMPROVE II	Y. IMPROVE INTERS NTERSECTIONS. SR AMATION.	
						ECO	ONOMIC DEVELOPMENT I	PROJECT									
	BRIDGE PROJECT	NC 24/NC 27/NC 73	B-4974	REPLACE BRIDGE 830051 OVER PEE DEE	23261	23261											
			HF	RIVER, (COORDINATE WITH R-2530).													
							IDER CONSTRUCTION					1 al					. —
	STANLY	SR 1434 (ROGERS ROAD)	B-5811 DIV	REPLACE BRIDGE 830042 OVER BIG BEAR CREEK.	852		OFF					R 15	C 600				
	STANLY	SR 1917 (BETHLEHEM	B-6046	REPLACE BRIDGE 830102 OVER LONG CREEK.	1970	100 BG	GOFF GOFF		R 170	C 1700	$\overline{+}$						
		CHURCH ROAD)	DIV														
	URBAN PROJEC	Te															
	UNION	US 74	U-5764	NC 200 (DICKERSON BOULEVARD) TO SR 1007 3.1 (ROCKY RIVER ROAD). WIDEN EXISTING	89272	10572 T			++		R 10300	R 10300	R 10300	C 11950	C 11950	C 11950	C 11950
			REG	ROADWAY.		<u>ı-</u>		1						1 01	1 01	1 01	<u> </u>
						RIG	GHT-OF-WAY IN PROGRES	S. LET WITH U-5	931								
	UNION	US 74	U-5723	US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS.	21147	3846 T				U 1100 R 1200		$\overline{+}$	$\overline{+}$				
			sw			Т						C 150	C 8405	C 5740	C 706		
						DIO.	CUT OF WAY IN DOCUME	e cooppinate	WITH II 4024								
	UNION	US 74	U-5931	INTERSECTION OF US 74 AND SECREST	14000	3500T	GHT-OF-WAY IN PROGRES	a. COUKDINATE	VVIII U-4U24		R 2750	R 2750		<u> </u>	 		
		22	SW	SHORTCUT ROAD. CONSTRUCT	1-7000	T					1 - 3			C 2500	C 2500		
						RIG	GHT-OF-WAY IN PROGRES	S. LET WITH U-5	764								
	UNION	US 601	U-4024	EXISTING US 74 TO THE MONROE BYPASS. 0.9 WIDEN TO MULTI-LANES.	30545	2045 T T								R 2000 U 1000			C 25500
			REG			<u>ll</u>									<u> </u>		C 25500
						CO	OORDINATE WITH U-5723										

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DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2021 FY 2022 FY 2028 FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **URBAN PROJECTS** UNION NC 75 U-6248 SR 1111 (OLD PROVIDENCE ROAD) BGDA INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS. BGDA R 380 95 BGDA C 2180 C 545 ΕX STBG-DA FUNDS ARE EXEMPT AS THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. UNION NC 84 U-6247 SR 1162 (POTTER ROAD) INTERSECTION. 3188 BGDA 189 81 BGDA C 1787 387 ΕX "S(M)" FUNDS REPRESENT SPOT MOBILITY FUNDS, STBG-DA FUNDS ARE EXEMPT AS THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. BGDA SR 1007 (ROCKY RIVER ROAD) 2630 UNION NC 84 U-6246 INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS BGDA 280 R 70 S(M) BGDA 682 C 683 307 ΕX STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. LOCAL MATCH IS \$50K FROM THE CITY OF MONOROE AND \$50K FROM UNION COUNTY. STATE MATCH IS SPOT MOBILITY FUNDS. NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL 81515 18015 BGANY UNION NC 84 U-3467 4.3 ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE ROADWAY, PART ON NEW REG RIGHT-OF-WAY IN PROGRESS UNION SR 1357 (POTTER HL-0055 SR 1357 (POTTER ROAD) AND SR 1358 2491 BGDA (FOREST LAWN DRIVE). IMPROVE ROAD) PE INTERSECTION. BGDA 177 DIV 963 A 126 B UNION VARIOUS MAINTENANCE ACTIVITIES 1253 BGDACV VARIOUS HL-0039 INCLUDING RESURFACING, TRAFFIC SIGNAL BGDACV LOOP REPLACEMENT, AND PAVEMENT BGDACV RESTRIPING. NORTH CHARLOTTE AVENUE FROM WALNUT STREET TO NC 200 AND NEW TOWN ROAD FROM CUTHBERTSON ROAD TO ENNIS ROAD. RESURFACE ROADWAYS. REPLACE PAVEMENT MARKINGS. EX В EX C REPLACE TRAFFIC SIGNAL LOOPS. UNION SR 1009 U-6031 SEYMOUR STREET TO NC 200 (DICKERSON 0.4 27130 BOULEVARD). WIDEN TO FOUR-LANES (CHARLOTTE DIVIDED. AVENUE) DIV

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SW - Statewide Category	TRN - Transition Project

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2022 FY 2028 FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **URBAN PROJECTS** UNION SR 1735 SR 1719 (OLIVE BRANCH ROAD) TO PARK 0.55 DRIVE. CONSTRUCT PEDESTRIAN (EAST UNION STREET) IMPROVEMENTS AND INSTALL PAVEMENT BGDA DIV 10 BGANY UNION SR 1004 U-6170 I-485 TO SR 1524 (STEVENS MILL ROAD). 0.25 5720 (LAWYERS ROAD) WIDEN ROADWAY TO FOUR LANES. BGANY DIV SR 1377 (WESLEY CHAPEL-STOUTS ROAD) 10 BGANY UNION SR 1009 U-6169 2 27410 TO SR 1349 (AIRPORT ROAD). (OLD MONROE ROAD) BGANY DIV US 74 SR 1514 (ROCKY RIVER ROAD) 900 B UNION 6461 INTERSECTION. RECONFIGURE TO 1350 B (ROOSEVELT SUPERSTREET. С 250 B BOULEVARD) SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET. - COMPLETE REALIGN JAMES HAMILTON ROAD TO INTERSECT WITH SR 1514 (ROCKY RIVER ROAD) AT MYERS ROAD. SW OTHER FUNDS PROVIDED BY THE CITY OF MONROE SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO UNION SR 1362 U-5808 16300 SR 1368 (GRIBBLE ROAD). CONSTRUCT (CHESTNUT LANE C 4500 ROAD ON NEW LOCATION. INTERSECTION CONNECTOR) OF US 74 AND EXISTING SR 1362 (CHESTNUT DIV LANE CONNECTOR). CONSTRUCT INTERSECTION IMPROVEMENTS. **RIGHT-OF-WAY IN PROGRESS** UNION INDIAN TRAIL U-5987 UNIONVILLE-INDIAN TRAIL ROAD AND 3821 BGDA SARDIS ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS. 1680 560 1167 DIV RIGHT OF WAY IN PROGRESS. \$1.68M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP. ADDITIONAL FUNDING FOR PE AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. NEW TOWN ROAD AT MARVIN ROAD. 800 CMAQ UNION MARVIN U-6088 2743 1192 CONSTRUCT ROUNDABOUT. RGDA 362 С 293 DIV RIGHT-OF-WAY IN PROGRESS. STATE MATCH FOR CONSTRUCTION IS A COMBINATION OF SPOT SAFETY FUNDS (\$121,000), SMALL CONSTRUCTION (\$66,610), AND CONTINGENCY FUNDS (\$105,000). PROJECT PART OF I-77 PPSL FUND SWAP. SR 3635 (MARVIN ROAD) AT SADDLE AVENUE BGDA UNION MARVIN LOOP TRAIL BL-0012 1710 TO SR 1316 (MARVIN SCHOOL ROAD) AT YELLOW JASMINE LANE. CONSTRUCT BGDA PEDESTRIAN IMPROVEMENTS. GDA 785 DIV

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** NUMBER FY 2029 COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **URBAN PROJECTS** UNION U-5769 SR 1316 (REA ROAD EXTENSION) TO SR 3530 138790 5350 A R 5350 A (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO U 5733 A 5733 A (PROVIDENCE ROAD MULTI-LANES. 6600 A C 6600 A 6600 A SOUTH) U 11250B U 11250B U 11250B C 7850 B C 7850 B C SR 1316 (REA ROAD EXTENSION) TO SR 1321 (CUTHBERTSON ROAD) IN WEDDINGTON. WIDEN TO MULTI-LANES. SR 1321 (CUTHBERTSON ROAD) IN WEDDINGTON TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES. WEDDINGTON-MATTHEWS ROAD AT 185 CMAQ PE UNION STALLINGS U-6091 3435 CHESTNUT LANE. CONSTRUCT S(M) ROUNDABOUT. CMAQ 1517 S(M) 79 C 351 DIV ROW IN PROGRESS. STATE MATCH IS SPOT SAFETY FUNDS FROM THE HIGHWAY FUND. ADDITIONAL FUNDING FOR PE AND ROW TO COVER ANTICIPATED EXPENDITURES. OTHER FUNDS PROVIDED BY DEVELOPER. LOCAL FUNDS PROVIDED BY STALLINGS AND UNION COUNTY PER AGREEMENT. UNION STALLINGS U-5112 SR 1364 (PLEASANT PLAINS ROAD) AT SR 6463 1216 BGDA 1357 (POTTERS ROAD) IN STALLINGS. CONSTRUCT INTERSECTION IMPROVEMENTS CMAQ INCLUDING LEFT TURN LANES AND 400 MODIFICATION OF TRAFFIC SIGNAL. 1657 BGDA C 414 TRN RIGHT-OF-WAY IN PROGRESS - PROJECT TO BE ADMINISTERED BY THE TOWN OF STALLINGS. \$1.6M IN STBG-DA SWITCHED FOR CMAQ AS PART OF 1-77 PPSL FUND SWAP. BGDA UNION WAXHAW NC 16 TO SUNSET HILL ROAD. KENSINGTON 4409 DRIVE CORRIDOR IMPROVEMENT PROJECT. RGDA 1374 1375 DIV 200 CMAQ PE 258 WEDDINGTON-MATTHEWS ROAD AT TILLEY 3295 UNION WEDDINGTON U-6090 MORRIS ROAD. CONSTRUCT ROUNDABOUT. PE 133 CMAQ 193 CMAQ 665 C 1290 104 202 62 C 120 DIV RIGHT-OF-WAY IN PROGRESS. STATE MATCH IS SPOT SAFETY FUNDS FROM THE HIGHWAY FUND. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. \$1,988M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP. 297 CMAQ UNION **WESLEY CHAPEL** U-6087 POTTER ROAD AT WESLEY CHAPEL ROAD. 2177 CONSTRUCT ROUNDABOUT. 93 161 С 166 DIV RIGHT-OF-WAY IN PROGRESS, STATE MATCH IS SPOT MOBILITY FUNDS FROM THE HIGHWAY FUND. ADDITIONAL FUNDING FOR PE AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. CURRENT MATCH FOR

PE EXCEEDS FEDERAL AGREEMENT. PROJECT PART OF I-77 FUND SWAP.

HIGHWAY PROGRAM

DIVISION	10				TOTAL					TYPE O					/ PROJECT E	REAKS				
			ID		PROJ ' COST	(EARS Cost					STATE TR	PANSPORTA	ATION IMP	PROVEMENT	PROGRAM					UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		THOU) FUNDS	FY 2020	FY 2021	FY 202	22	FY 2023	FY 202	24	FY 2025	FY 2026	FY 20	27 F\	/ 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJECT UNION	<u>TS</u> NC 200	B-5949 REG	REPLACE BRIDGE 890053 OVER STEWARTS CREEK.	2630	10 T T				H	Н	R 12	20 C	1250	C 1250					
	UNION	SR 2154 (GULLEDGE ROAD)	B-5374 DIV	REPLACE BRIDGE 890448 OVER BUFFALO CREEK.	1274	1274														
	UNION	SR 2111 (BELK MILL ROAD)	B-5806 DIV	REPLACE BRIDGE 890129 OVER LANES CREEK.	1593	UNDER CO	ONSTRUCTION		C 122	25										
						RIGHT-OF	-WAY IN PROGRESS.													
	UNION	SR 2170 (CENTER PROSPECT)	B-5377 DIV	REPLACE BRIDGE 890157 OVER POLE CAT CREEK.	900	900														
						UNDER CO	ONSTRUCTION													
	UNION	SR 1681 (OLD CAMDEN ROAD)	B-5376 DIV	REPLACE BRIDGE 890021 OVER STEWART'S CREEK.	2510	200 BGOFF BGOFF			+	F	210	C 159	92 C	508				\Box		
	UNION	SR 2166 (PLYLER ROAD)	B-5801 DIV	REPLACE BRIDGE 890163 OVER POLE CAT CREEK.	1090	1090														
						UNDER CO	ONSTRUCTION													
	HIGHWAY SAFET	Y PROJECTS																		
	UNION	US 74	W-5520 REG	FAIRVIEW ROAD TO WESLEY CHAPEL STOUTS ROAD IN INDIAN TRAIL. CONVERT EXISTING FULL MOVEMENT SIGNALIZED INTERSECTIONS TO SIGNALIZED SUPERSTREET DESIGN.	13107	13107														
						UNDER CO	ONSTRUCTION													
	CONGESTION MI UNION	TIGATION PROJECTS VARIOUS	C-5617	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY RIVER RPO.	189		PE 5 PE 1 R 5 R 1 C 30 C 8 O 5 O 1 I 5													
	UNION	INDIAN TRAIL	C-4957 EX	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN INDIAN TRAIL.	1335	1335	EX A EX B		ALLEY HIGH SO						ROAD - COMPL	ETE				

NON-HIGHWAY PROGRAM

						INC	<u> </u>	HVVAI	PROC	KAIVI															
DIVISION	10				TOTAL P	PRIOR _				T\								ROJECT		S					_
					PROJ Y	/EARS		_				STATE 1	TRANSP	ORTAT	ON IMP	ROVEM	ENT PR	ROGRAM				_			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST ((THOU) (T	COST THOU) FUNDS	FY 2020	F	Y 2021	FY 2022		FY 2023	ı	FY 2024		FY 202	5	FY 2026	6	FY 202	27	FY 202	28	FY 2029	FUTURE YEARS
	PUBLIC TRANS	PORTATION PROJEC	TS.																						
	ANSON	ANSON COUNTY		ADMINISTRATION	2867		AD 164	AD		AD 164	AD														
							AD 31			AD 31	AD		-								\bot	_	+		
			PT			S	AD 10	AD	10	AD 10	AD	10										<u> </u>			
			FI																						
						FUNDS AUT	HORIZED IN	PROGRES	S																<u> </u>
	ANSON	COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO	10518	7934 5311	0 265	0	265	0 265	0		-								\vdash				
	CUMBERLAND			WILMINGTON		L S	O 116 O 265	0	265	O 116	0		+		+		\vdash	+	⊢⊢	-	+	+	+	+	\dashv \vdash \vdash \vdash \dashv
	HOKE MOORE					<u> </u>	0 200	"	200	0 200		200							<u> </u>	1	<u> </u>			1	
	RICHMOND																								
	UNION																								
			PT																						
						FUNDS AUT	HORIZED IN	PROGRESS	S																
	FREIGHT RAIL F	PROJECTS																							_
	ANSON	CSX SF LINE	P-5750	CONSTRUCT SIDING EXTENSION IN POLKTON.	31617	1600 T	1 1			Т			R	600	A	<u> </u>	П	T			ТТ		\mathbf{I}		
						DP							С	3200											
						Ţ	+	-++			\perp		C	3279	A C	3279	Α	C 3279		540		0 54			
			REG			<u>[i]</u>								ı				C 5460	IR I	546	olr I	C 546	ole I		
			NLO					REG A		T SIDING EXT				DUCT OR	ADE CED	ADATIO									
							K	REG B	SK 1409 (F	REEDOM ROAL	D) IN I EK	SECTION.	CONSTR	KUCI GK	ADE SEP	AKATIUI	٧.								
						DP REPRES	ENTS FEDE	RAI INFRA	GRANT FUN	os															
	DAGGENGED D																								_
	PASSENGER RA ANSON		DC 2040	TRAFFIC CERABATION CTURY																					
	CABARRUS	VARIOUS	RC-2010	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN																					
	MECKLENBURG			DIVISION 10.																					
	STANLY																								
	UNION																								
			DIV																						
						PROGRAMA	MED FOR PRI	ELIMINARY	ENGINEERIN	IG ONLY. INDI	VIDUAL I	PROJECTS	S AND FU	NDING T	BE REC	QUESTE	IN THE	FUTURE A	S NEEDE	D.					
	ANSON	VARIOUS	DY_2040	HIGHWAY-RAIL GRADE CROSSING SAFETY	1600	RR		1 1	1	<u> </u>	I c			1	- 	1	П	1		1	1 1	1	1 1	<u> </u>	5 =====
	CABARRUS	VARIOUS	KA-2010	IMPROVEMENTS IN DIVISION 10.	1000	RR	+ +			+ +	C				_			1			+		+ +		\dashv \vdash \vdash \vdash \vdash \vdash
	MECKLENBURG													•		•	•		•	•		•			
	STANLY																								
	UNION																								
			DIV				D	OIV A	CSX CROS	SING 631587H	NEAR M	ONROE. C	ONSTRU	ICT SAFE	TY IMPR	OVEMEN	ITS.								
								OIV B		SING 631750C															
						PROGRAMI	MED FOR PR	ELIMINARY	ENGINEERIN	IG ONLY. INDI	VIDUAL I	PROJECTS	AND FU	NDING T	BE REC	QUESTE	IN THE	FUTURE A	S NEEDE	D.					_
	ANSON	VARIOUS	Y-5810	TRAFFIC SEPARATION STUDY																					
	CABARRUS	-		IMPLEMENTATION AND CLOSURES IN																					
	MECKLENBURG			DIVISION 10.																					
	STANLY																								
	UNION																								
			DIV																						

NON-HIGHWAY PROGRAM

				PROJ	YEARS		•	•	STATE T	RANSPORTATIO	ON IMPROVEME	NT PROGRAM	•			UNFUN
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE
PASSENGER RAI ANSON CABARRUS MECKLENBURG STANLY UNION	I <u>L PROJECTS</u> VARIOUS	Z-5810	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 10.													
		DIV														
AVIATION PROJE	ECTS															
CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5732	COMMERCIAL SERVICES TERMINAL (DESIGN & CONSTRUCTION)	300	300											
		REG														
CABARRUS	CONCORD REGIONAL	۸۱/_5890	REHABILITATE APRON AND TAXIWAY	300		ONSTRUCTION 300						 			 11	
VADANNOU	AIRPORT (JQF)	REG	PAVEMENT.	550	<u> </u>	1 01 0001	<u> </u>							-1 1 1		
CABARRUS	CONCORD REGIONAL		CONSTRUCT NORTH APRON EXPANSION.	2170	Т	 		 	C 300	 	 	 	 	 	 _,	
CADARROS	AIRPORT (JQF)	REG	CONCINCOT NORTHAL NOR EAF ANGION.	2110	0				C 1870							
		KLO			OTHER FL	INDING PROVIDED	BY CONCORD	REGIONAL AIRPOR	Т							
CABARRUS	CONCORD REGIONAL	AV-5889	EXTEND RUNWAY SAFETY AREA.	300	T											С
	AIRPORT (JQF)	REG														
CABARRUS	CONCORD REGIONAL	AV-5731	SOUTH DEVELOPMENT AREA APRON EXPANSION - PHASE II: APRON EXPANSION	7917	T			$\overline{\Box}$	C 300 C 7617	$\overline{\Box}$	$\overline{\Box}$		$\overline{\Box}$			
	AIRPORT (JQF)	REG	(DESIGN & CONSTRUCTION)		<u></u>		<u> </u>		1 01 1011							
	DESTRIAN PROJEC	<u>ΓS</u>														
CABARRUS ROWAN	VARIOUS	U-5545	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.	2304	TADA L			C 90 C 23	C 250 C 63	C 250 C 63	C 250 C 63	C 250 C 63	C 250 C 63	C 250 C 63	C 250 C 63	
		DIV														
CABARRUS	CONCORD	EB-5903	UNION STREET. CONSTRUCT SIDEWALK EXTENSION.	876	10 TADA L	C 320 C 80			+++							H
					CMAQ L	C 373 C 93										
		DIV														
						-WAY IN PROGRES	S								 , .	
CABARRUS	CONCORD	EB-5902 DIV	DOWNTOWN PEDESTRIAN SIGNAL UPGRADES.	312	TADA L	C 250 C 62										
CABARRUS	KANNAPOLIS	EB-5844	LITTLE TEXAS ROAD, LANE STREET TO DALE EARNHARDT BOULEVARD. CONSTRUCT	2804	640 TAANY L		\Box		R 320 R 80	$\overline{\Box}$						F
			SIDEWALK AND CURB AND GUTTER.		TAANY L					C 640 C 320	C 640					
					CMAQ L					C 131						oxdot
		DIV												·		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2022 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS CABARRUS** NORTH WASHINGTON BL-0043 PARK DRIVE TO NC 73 (EAST FRANKLIN CMAQ STREET). CONSTRUCT SIDEWALK, CURB AND STREET GUTTER AND WIDEN TO 12 FOOT SHARED CMAQ 419 TRAVEL LANES WITH BIKE SHARROWS. 105 EX 720 TAANY 80 CABARRUS BRUTON SMITH BLVD/ EB-5732 US 29 TO WEDDINGTON ROAD. CONSTRUCT 6820 SIDEWALK ON BOTH SIDES OF THE ROAD. CONCORD MILLS INCLUDING A PORTION OF WEDDINGTON AANY 2298 2318 BLVD/ ROAD. 575 579 PORTION OF WEDDINGTON ROAD DIV PUBLIC TRANSPORTATION PROJECTS CABARRUS CONCORD TL-0005 EXPANSION BUS 725 **KANNAPOLIS** ROWAN AREA TRANSIT DIV CABARRUS COUNTY TG-6789 200 220 CP 230 CP 240 CP 250 CP СР 270 CABARRUS CAPITAL FOR CABARRUS COUNTY THROUGH 2493 237 5307 210 THE CITY OF CONCORD PΤ CABARRUS CHARLOTTE AREA TA-6672 PURCHASE 6 BUSES FOR THE UNIVERSITY 3000 TO CONCORD MILLS BUS ROUTE. MECKLENBURG TRANSIT SYSTEM REG OTHER FUNDING PROVIDED BY CHARLOTTE AREA TRANSIT (CATS) FUNDS CABARRUS CONCORD PURCHASE NEW 35 FOOT HYBRID ELECTRIC **RGDACV** 602 TL-0021 725 HEAVY DUTY LOW FLOOR BUS DIV TO SUPPORT THE PURCHASE OF ROUTINE CABARRUS POLIS AREA TRANSIT TA-5130A 1000 CAPITAL: BUS STOP SHELTERS, BENCHES. ROWAN SHOP EQUIPMENT. SPARE PARTS, ENGINES. FAREBOX, VEHICLES ETC USING SECTION 5339 FUNDS AT A FEDERAL SHARE OF \$200,000 AND LOCAL SHARE OF \$50,000. CABARRUS RIDER TRANSIT / TA-5128A 5310 PROGRAM PROJECTS - CAPITAL 4250 1750 5310 CONCORD PT **FUNDS AUTHORIZED IN PROGRESS** 400 CP 400 CP 400 **CABARRUS** RIDER TRANSIT / TA-5130B 5339 BUS AND BUS FACILITIES - EXPANSION VEHICLES CP CONCORD PT **FUNDS AUTHORIZED IN PROGRESS CABARRUS** RIDER TRANSIT / 1260 5310 225 TA-5128B 5310 PROGRAM PROJECTS - OPERATING 2610 225 225 CONCORD PT **FUNDS AUTHORIZED IN PROGRESS** 50 AD 50 AD 50 CABARRUS RIDER TRANSIT / TA-5128C ADMINISTRATION OF 5310 PROGRAM 140 5310 AD 50 AD CONCORD FUNDS AUTHORIZED IN PROGRESS

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2029 COUNTY LENGTH FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS CABARRUS** RIDER TRANSIT / TG-5103A ROUTINE CAPITAL - BUS STOP SHELTERS, CONCORD BENCHES, SHOP EQUIPMENT, SPARE PARTS, 125 ROWAN ENGINES, FAREBOX, SERVICE VEHICLES, ETC FUNDS AUTHORIZED IN PROGRESS 300 O 350 CABARRUS RIDER TRANSIT / TG-5103B ROUTINE CAPITAL - ADA SERVICES 3446 CONCORD ROWAN PT FUNDS AUTHORIZED IN PROGRESS O 1200 O 1400 O 1400 O 1400 **CABARRUS** RIDER TRANSIT / TG-5103C PREVENTIVE MAINTENANCE 14975 CONCORD ROWAN PT **FUNDS AUTHORIZED IN PROGRESS** 24016 5307 O 1300 O 1300 O 1300 O 1300 **CABARRUS** RIDER TRANSIT / TO-5138 OPERATING ASSISTANCE 34868 CONCORD O 1100 O 1100 O 1100 0 1100 0 313 0 313 0 313 PT **FUNDS AUTHORIZED IN PROGRESS** CABARRUS RIDER TRANSIT / TP-5118 PLANNING ASSISTANCE - CABARRUS-ROWAN 456 5303 760 PT FUNDS AUTHORIZED IN PROGRESS 203 5307 CP 25 CP 25 CP 25 CP 25 **CABARRUS** RIDER TRANSIT / TS-5116 SAFETY & SECURITY - MIN. 1% SET ASIDE 303 PT **FUNDS AUTHORIZED IN PROGRESS** CABARRUS RIDER TRANSIT/ TA-5173 RIDER TRANSIT STIP AMENDMENT FOR 8500 5440 CP 1360 PURCHASE OF REPLACEMENT BUSES. ADD A 680 CONCORD TOTAL PROJECT COST OF \$8,500,000 TO TA-5173 FOR PURCHASE OF REPLACEMENT **BUSES WITH EIGHT BUSES BEING** PURCHASED IN FY 21 AND TWO BUSES **BEING PURCHASED IN FY 22** 1313 5307 CP 600 CP 650 CP 700 URBANIZED FORMULA PROGRAM ALAMANCE STATEWIDE TG-6187 3751 **FUNDS MANAGED BY NCDOT FOR** CABARRUS ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CUMBERLAND CABARRUS, IREDELL, HOKE, CUMBERLAND, DAVIDSON HARNETT, UNION, MECKLENBURG **GUILFORD** TRANSPORTATION SYSTEMS - CAPITAL HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION PT FREIGHT RAIL PROJECTS CABARRUS CONSTRUCT TRACK IMPROVEMENTS. KANNAPOLIS P-5725 SECOND PLATFORM, PEDESTRIAN REG UNDERPASS, SITEWORK, RETAINING WALL, SIGNALING EQUIPMENT

RIGHT-OF-WAY IN PROGRESS

NON-HIGHWAY PROGRAM

DIVISION	10					TOTAL							OF WO	RK / ES	TIMATED C	COST IN	THOUSA	NDS / PROJEC	T BREA	KS						
			_			PROJ	YEARS						STA	ATE TRA	NSPORTA	ATION IN	MPROVEM	ENT PROGRAI	1							UNFUNDED
	COUNTY	ROUTE/CITY I	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (COST THOU) FUNDS	FY 2020	F	Y 2021	FY 2	022	FY 2	2023	FY 202	24	FY 2025	5 FY 202	26	FY 20	27	FY 20	028	FY 20)29	FUTURE YEARS
	FREIGHT RAIL F CABARRUS	NORFOLK SOUTHERN MAINLINE	Y-4810K SW	GRADE SEPARATION AT ROGERS LAKE ROAD CROSSING (724408Y) IN KANNAPOLIS.		15250	2800 T O RIGHT-OF	-WAY IN PROGR	RESS. 01	THER FUNDI	NG PROVI	DED BY N	С	3000 450 SOUTHE	C 400	00									 	
	DASSENCED DA	II BBO IECTS					NIOITI-OI	-MAT INT ROOM	NE00. 0	TILLIC I GIADI	101110111	JED D1 10	IOIN OLIV	OOOTHE												
	PASSENGER RA ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291																			
							IN PROGR	ESS																		
	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.	1	222165	9637 DP T							L LOCOM	C 2782	N PROGR										
									B G C	ACQUIRE ACQUIRE					UNGE/BAGG	SAGE RA	IL CARS - II	N PROGRESS								
							"DP" FUN	DING REFLECTS	S FEDER	AL-STATE P	ARTNERSI	IIP FOR S	STATE OF	GOOD R	EPAIR GRAI	NT										
	CABARRUS MECKLENBURG	PIEDMONT CORRIDOR	P-5208 TRN	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		151176	151176																			

UNDER CONSTRUCTION

NON-HIGHWAY PROGRAM

DIVISION	10						OIN-HIGH	IWAI PK		DE OE WORK / E	STIMATED CO	ST IN THOUSAND	S / DDA IECT RD	EVK			
DIVIDION	10				TOTAL PROJ				- 111			ON IMPROVEMEN		LANG			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	PASSENGER R ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	AIL PROJECTS PIEDMONT CORRIDO	R P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	203762	186176 <mark>CMAQ</mark> S		O 6569 O 1642	O 7500 O 1875								
	WANE		EX					B PURCH C EQUIPM D EQUIPM E PASSE F CRISP G G PURCH H CAPITA I EQUIP	CHARLOTTE MAINTI ASE 4 USED PASSE L YARD PHASE 1 IM 9 STATIONS AND PL	MOTIVES - COMPI ON - 3 LOCOMOT ON - 3 PASSENGI RITY SYSTEM, CC' ENANCE FACILITY NGER CARS AND IPROVEMENTS - I	LETE IVES - IN PROGRE ER CARS - COMPI IV DATA NETWOR 1 - TRACK EXTENS REHABILITATE 7 EXTEND TRACKS	ESS LETE IK AND GENERATOR SION AND SHOP BUI PASSENGER CARS 1 AND 2, MAJOR WO	LDING - IN PROGR - IN PROGRESS	ESS			
						"S" FUND	NG REFLECTS S	STATE RAIL FUNDS	S								·
	AVIATION PRO MECKLENBURG	JECTS CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT)	AV-5880 SW	EXPAND WEST RAMP NEAR CONCOURSE A - PHASE I.	46500	46500											
						UNDER C	ONSTRUCTION										
	MECKLENBURG	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT)		EXPAND CONCOURSE A (PHASE II).	202500	T O						C 500 C 202000					
			REG														
						OTHER F	INDING PROVIDE	ED BY CHARLOTTI	DOUGLAS INTERN	IATIONAL AIRPOR	RT						
	MECKLENBURG	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT)	AV-5881 SW	EXPAND WEST RAMP NEAR CONCOURSE A - PHASE II.	40100	T 0		C 500 C 39600									
						OTHER F	INDING PROVIDE	ED BY CHARLOTTI	E DOUGLAS INTERN	IATIONAL AIRPOR	RT						
	MECKLENBURG	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT)	AV-5879 SW	CONSTRUCT FOURTH PARALLEL RUNWAY.	607500	T O					C 500 C 607000						
						OTHER F	INDING PROVIDE	ED BY CHARI OTTI	E DOUGLAS INTERN	IATIONAL AIRPO	RT						
	BICYCLE AND	PEDESTRIAN PROJEC	TS			J.III.											
	MECKLENBURG	NC 51 MULTI-USE Path	EB-5969 DIV	TRADE STREET TO INDEPENDENCE POINTE PARKWAY. CONSTRUCT MULT-USE PATH ON SOUTH SIDE OF NC 51.	1075	TAANY L						C 860 C 215					

NON-HIGHWAY PROGRAM

DIVISION	10				TOTAL P PROJ Y				T			COST IN THOU			AKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (FY 2020	FY 2021	FY 2022					Y 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BICYCLE AND I	PEDESTRIAN PROJEC	TS															
	IREDELL MECKLENBURG UNION	VARIOUS	U-5544 DIV	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.	6569	TADA L							C	1144 286	C 1370 C 343	C 1370 C 343	C 1370 C 343	
	MECKLENBURG	NC 24 (W.T. HARRIS BOULEVARD)	EB-6050	PLAZA ROAD TO GRIER ROAD. CONSTRUCT SIDEWALK.	2048	TADA L TADA L TADA L		PE 216 PE 144			22		941 627					
	MECKLENBURG	RAIL TRAIL PEDESTRIAN BRIDGE	BL-0058	SR 3815 (EAST MOREHEAD STREET) TO STONEWALL LIGHT RAIL STATION. CONSTRUCT RAIL TRAIL PEDESTRIAN BRIDGE OVER I-277 (BELK FREEWAY).	6343	BGDA L			C 1903 C 4440									
	MECKLENBURG	CHARLOTTE	EB-5929 DIV	BELK GREENWAY CONNECTOR PHASE ONE. EAST STONEWALL STREET AT SOUTH DAVIDSON STREET TO SOUTH KINGS DRIVE.	2213	557 CMAQ L CMAQ L		R 69 R 30	C 1090 C 467									
						\$1 288M IN	I STBG-DA SWITCHE	ED FOR CMAO	AS PART OF L77	PPSI FIIND SW	ΔΡ							
	MECKLENBURG	CHARLOTTE	EB-6036 DIV	HORNETS NEST PARK ACCESS IMPROVEMENTS INCLUDING SIDEWALKS, A MULTI-USE PATH, AND A TRAFFIC SIGNAL WITH LEFT TURN LANES.	1875	BGDA L	I I I I I I I I I I I I I I I I I I I	I I OK OMAQ	C 1500 C 375	T OE TOND ON								
	MECKLENBURG	CHARLOTTE	EB-5832	SR 2833 (MALLARD CREEK CHURCH ROAD), SR 2472 (MALLARD CREEK ROAD) TO SR 2746 (CLAUDE FREEMAN DRIVE). CONSTRUCT MULTI-USE TRAIL ON SOUTH SIDE OF ROAD.	2042	364 TAANY L BGDA L			C 542 C 136 C 800 C 200									
						RIGHT-OF	-WAY IN PROGRESS	S										
	MECKLENBURG	CHARLOTTE	EB-4715	LITTLE SUGAR CREEK GREENWAY.	7964	7964	-	PORTIO	REET TO BAXTER ON OF LITTLE SUC REET TO BAXTER A ROAD TO 1-485 -	GAR CREEK GR	EENWAY - COMP	LETE						
						SEGMENT	'S A AND D LET TOG	ETHER										
	MECKLENBURG	CHARLOTTE	EB-5781	STEWART CREEK GREENWAY, STATE STREET TO ROZZELLES FERRY ROAD. CONSTRUCT GREENWAY.	3159	CMAQ L BGDA L		C 2116 C 529 C 411 C 103										
						\$1.09M IN	STBG-DA SWITCHE	D FOR CMAQ	AS PART OF I-77 P	PSL FUND SWA	P.							
	MECKLENBURG	CHARLOTTE	EB-5820 DIV	CHARLOTTE BICYCLE EXPANSION.	675	675												_
						UNDER CO	ONSTRUCTION											_
·		·									·							-

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2027 FY 2029 COUNTY FY 2024 FY 2025 FY 2026 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** MECKLENBURG CORNELIUS EB-5010 CALDWELL STATION CREEK GREENWAY, 2.6 2963 2963 **CALDWELL COMMONS ON US 21 TO BAILEY** TRN ROAD PARK. UNDER CONSTRUCTION MCDOWELL CREEK TRIBUTARY GREENWAY; CMAQ R 768 MECKLENBURG CORNELIUS EB-5777 3000 CONSTRUCT GREENWAY FROM SMITHVILLE PARK TO J.V. WASHAM ELEMENTARY. CMAC 1632 CONSTRUCT MULTI-USE PATH ALONG 408 WESTMORELAND ROAD TO LAKE PINES DIV \$2.4M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP. MECKLENBURG CORNELIUS SOUTH PRONG ROCKY RIVER GREENWAY 1468 1468 (SOUTH STREET - MAIN STREET). DIV CONSTRUCT GREENWAY. UNDER CONSTRUCTION MCDOWELL CREEK GREENWAY, MAGNOLIA PLAZA TO WESTMORELAND ROAD. 450 TADA EB-5817 4332 **MECKLENBURG** CORNELIUS C 1200 CONSTRUCT GREENWAY. RGDA C 256 DIV MECKLENBURG DAVIDSON WEST BRANCH NATURE PRESERVE -151 BGDA **CONSTRUCT GREENWAY** DIV KINCAID MULTI-USE PATH. EUGENIA STREET 220 BGDA MECKLENBURG DAVIDSON EB-5933 1098 AND SPRING STREET TO SOUTH PRONG **ROCKY RIVER GREENWAY NEAR DAVIDSON** DIV ELEMENTARY. С MECKLENBURG MCALPINE CREEK EB-5782 NC 51 TO FOUR MILE CREEK GREENWAY IN 8375 BGDA C 1848 CHARLOTTE. CONSTRUCT GREENWAY. ΤΔΔΝΥ GREENWAY CMAQ 3926 DIV \$3.926M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP. C 4271 MECKLENBURG HUNTERSVILLE EB-5785 UPPER MCDOWELL CREEK GREENWAY, 5339 BGDA CHILGROVE LANE TO NC 73. CONSTRUCT DIV MECKLENBURG IRWIN CREEK CLANTON ROAD TO LESTER STREET. 6090 BGDA 872 CONSTRUCT IRWIN CREEK GREENWAY. CMAQ **GREENWAY** 4000 DIV **EXISTING IRWIN CREEK GREENWAY TO** 325 MECKLENBURG IRWIN CREEK EB-5970 0.6 4637 TAANY **GREENWAY** HAMILTON STREET. CONSTRUCT EASTERN EXTENSION DIV TAANY C 232 EB-5971 GRIFFITH STREET TO POTTS STREET. MECKLENBURG JETTON STREET 0.66 290 CONSTRUCT SIDEWALK ON SOUTH SIDE OF JETTON STREET. DIV

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION	10				TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNF													
			ID		PROJ Y	EARS						UNFUNDED						
	COUNTY		ID Number	LOCATION / DESCRIPTION LENGTH	COST ((THOU) (T	HOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
	BICYCLE AND I	PEDESTRIAN PROJECT LAWYERS ROAD, WILGROVE-MINT HILL ROAD	S EB-6051	EXTEND EXISTING SIDEWALKS.	3010	TADA L TADA L TADA L			PE 188	R 30		C 1287						
	MECKLENBURG	MATTHEWS	EB-5829 DIV	CONSTRUCT FOUR MILE CREEK GREENWAY CROSSING UNDER SR 3448 (SOUTH TRADE STREET)	2581	141 TADA L			C 1830 C 610									
	MECKLENBURG	MATTHEWS	EB-5783	SAM NEWELL ROAD MULTI-USE PATH, NORTHEAST PARKWAY TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY.	2242	150 BGDA L BGDA BGANY L BGDA L		PE 185 PE 46 RELIMINARY EN	R 238 R 30 R 67	VER ANTICIPATE	C 610 C 305	C 611	USED AS PART OF	FUND SWAP.				
	MECKLENBURG	MECKLENBURG COUNTY	EB-5786 DIV	LITTLE SUGAR CREEK GREENWAY EXTENSION, RAMBLEWOOD LANE TO BURNT MILL ROAD. CONSTRUCT GREENWAY.	2758	2758						<u>., , , , , , , , , , , , , , , , , , , </u>						
	MECKLENBURG	W.T. HARRIS BOULEVARD	EB-6052	NORTH TRYON STREET TO JW CLAY BOULEVARD. CONSTRUCT SHARED-USE PATH.	1662	TADA L TADA L TADA L TADA L		PE 150 PE 100		R 240 R 160		C 607 C 405						
	DUDUIC TRANS	DORTATION DRO JECT																
	MECKLENBURG	PORTATION PROJECT CHARLOTTE AREA TRANSIT SYSTEM	_	REPLACEMENT VAN - VANPOOL	6371	3092 5307 5307 L L S S	A 397 A 50 A 50	A 463 A 58 A 58	A 421 A 53 A 53	A 434 A 54 A 54	CP 446 CP 56 CP 56	CP 58						
	MECKLENBURG	CATS	TA-4710 PT	REPLACEMENT BUS	27252	5307 5339 L S		CP 5000 CP 2100 CP 888 CP 888	CP 5200 CP 2100 CP 913 CP 913	CP 5300 CP 2100 CP 925 CP 925								
						"L" REFLE	CTS CATS CAPITAL	PROGRAM										
	MECKLENBURG	CATS	TC-0014 PT	EXPANSION VANPOOL	174	5307 L S		CP 140 CP 17 CP 17										
						"L" REFLE	CTS CATS CAPITAL	. FUND										

NON-HIGHWAY PROGRAM

DIVISION	10				TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM													LIM	FUNDED							
	COUNTY	DOUTEIOITY	ID	LOCATION (DECORPORATION LENGTH	COST	COST	L	,,,,,,,	EV 0004	FV	0000									EV 00	0.7	EV 0000		FV 0000		IRE YEARS
-	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(IHOU)	(THOU) FUN	IDS F	Y 2020	FY 2021	FY	2022	FY	2023	FY	2024	FY	2025	FY 20	126	FY 20	21	FY 2028	3	FY 2029		
	PUBLIC TRANS	SPORTATION PROJEC [*] CATS	<u>TS</u> TC-0024 PT	CITY LYNX GOLD LINE - AMERICAN RESCUE PLAN SMALL STARTS	11122	5309				CP 1	1122											<u> </u>				
	MECKLENBURG	CATS	TP-5156 PT	ADD A LIGHT RAIL STATION ON THE LYNX BLUE LINE NEAR IVERSON WAY IN SOUTH CHARLOTTE	7582	L			CP 1582	CP	3000	СР	3000				I		ΙΙ			1				
						"L" R	EFLECTS C	ATS CAPITA	L FUND, CITY	OF CHARLO	TTE CAPIT	TAL FUN	DS, PRIVAT	TE DEVE	LOPER P	ARTICIPA	ATION.									
	MECKLENBURG	CATS	TU-0001 PT	LYNX SILVER LINE LIGHT RAIL PROJECT	50000	5307 L	PL PL	1353 7647	PL 21175	PL 1	9825															
	MECKLENBURG	CHARLOTTE AREA	TQ-6597 EX	CHARLOTTE AREA TRANSIT SYSTEM, ENHANCED MOBILITY TO SENIORS AND INDIVIDUALS WITH DISABILITIES	2790	5310 L	0	525 525	O 276 O 276	0	290 290	0	304 304													
						CORF	ECTED FU	NDING LEVE	L FOR FY 20-2	3 FOR CAPIT	AL PROJE	ECTS AS	REQUEST	ED BY T	НЕ МРО											
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-4711 PT	REPLACEMENT - PARATRANSIT VEHICLE	29773	18011 <mark>5307</mark> L S	CP CP	182	CP 1498 CP 187 CP 187	CP CP CP	193	CP CP	199	CP CP	1637 205 205	CP CP	1686 211 211									
						FUND	S AUTHORI	ZED IN PRO	GRESS																	
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TE-4901 PT	FIXED GUIDEWAY - BLUE LINE EXTENSION - PLANS, DESIGN, ACQUISITION, CONSTRUCTION, TIFIA LOAN	1105515	1039187 5309 L S		25000	C 25000	C 1	6328															
						FUND	S AUTHORI	ZED IN PRO	GRESS																	
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TE-4902 PT	RAPID TRANSIT CORRIDOR STUDIES	49068	48868 5307 FED L S			C 160 C 20 C 20																	
	MECKLENBURG	CHARLOTTE AREA	TC 4027	ROUTINE CAPITAL - SERVICE VEHICLE	5946		S AUTHORI	ZED IN PRO	GRESS		_		-	СР	331	CP	224		1 1	1	1 1	1		 	. —	
	MECKLENBORG	TRANSIT SYSTEM	10-4021	ROUTINE CAPITAL - SERVICE VEHICLE	3940	5307	А	183	A 548	A	424	Α	313	CP	83	CP	83					+	Ħ			井
		SISIEM	PT			<u>L</u>	А	46	A 137	А	106	Α	76	<u> </u>		"										
						FUND	S AUTHORI	ZED IN PRO	GRESS																	
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-4726 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, ETC	35818	18119 5307 FMOD L	CP CP		CP 1676 CP 419	CP CP		CP CP			2746 687	CP CP	704									
						FUND	S AUTHORI	ZED IN PRO	GRESS																	
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5118B PT	LIGHT RAIL VEHICLE OVERHAUL	33090	18912 5307 5337 L	СР	1401	CP 2410 CP 603			CP CP			1577 394	CP CP	1624 406									
						FUND	S AUTHORI	ZED IN PRO	GRESS																	

NON-HIGHWAY PROGRAM

DIVISION	10				TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
			ID		PROJ N COST						S	TATE TRA	ANSPORT	ATION IN	MPROVEMENT	PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH			DS FY 2020	FY 20	021	FY 2022	FY	2023	FY 20	024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		PORTATION PROJECT	<u>rs</u>																	
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TQ-7009	ADMINISTRATIVE OVERSIGHT FOR 5310	692	229 5310	AD 114	AD 1	121 A	127	AD	101								
			PT																	
						CORR	ECTED FUNDING	LEVEL TO FY 20	0-25 FOR TH	E ADMINIST	RATIVE O	VERSIGHT	OF THE 531	10 PROGR	AM AS REQUES	STED BY THE CR	ГРО			
	MECKLENBURG	CHARLOTTE AREA	TQ-9033	ENHANCED MOBILITY TO SENIORS AND	10312	5020 5310	CP 715	CP 7	715 C	715	СР	609	CP 8	B10 (CP 834					
		TRANSIT SYSTEM	PT	INDIVIDUALS WITH DISABILITIES		L S	CP 179	CP 1	179 C	179	СР	152	CP 1	101 (CP 104					
						FUNDS	S AUTHORIZED IN	PROGRESS												
	MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-5102A	BRIDGE INSPECTIONS AND REPAIRS	4074	2274 5307	C 240		240	240	C	240 30			C 240 C 30	$\overline{++-}$				
		SYSTEM				S	C 30		30	30	C	30			C 30					
			PT																	
						FUNDS	S AUTHORIZED IN	PROGRESS												
	MECKLENBURG	CHARLOTTE AREA	TW-5102E	FIXED GUIDEWAY MODERNIZATION - BRIDGE	3255	2095 FMOD	C 240	C	240	240	С	240								
		TRANSIT SYSTEM	PT	INSPECTION & EMERGENCY REPAIRS		<u>L</u>	C 50	C	50	50	<u> c </u>	50	<u> </u>							
						FUNDS	S AUTHORIZED IN	PROGRESS												
	MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-5104E	S STATE OF GOOD REPAIR - BUS	39710	25820 5307	00 4740	00 45	700	1000	O.D.	4077	00 40	222	20 4004	Π	\Box			
		SYSTEM				5337 L	CP 1718 CP 215	CP 2	769 C 221 C	228	CP	1877 235		242 (CP 1991 CP 249					
			PT			s	CP 215	CP 2	221 C	228	CP	235	CP 2	242 (CP 249					
							S AUTHORIZED IN	PROGRESS												
	MECKLENBURG	CHARLOTTE REGIONAL	TA-6706	INNOVATIVE COORDINATED ACCESS AND MOBILITY PILOT PROGRAM VEHICLES	140	5310 L	A 112		++	+	++	+		++	+	++-+	++-	+++	++-+	$H \rightarrow H$
			PT					•							•	•	•			
							ROJECT TA-6706													
	CALDWELL	COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE	8823	6439 5311	O 246		246 (0	246 106		\Box		\Box				
	CATAWBA LINCOLN MECKLENBURG					S	0 106		244 (0	244								
	WATAUGA																			
			PT																	
						FUNDS	S AUTHORIZED IN	PROGRESS												
	MECKLENBURG	EA TRANSIT SYSTEM	TG-0010	PURCHASE BATTERY ELECTRIC BUSES, CHARGING STATIONS, ONSITE TRAINING AND	7448	5339			724 724		\Box			\Box	+	\Box				
			PT	STARTUP SUPPORT AND TESTING		<u>L</u>	1 1	<u> A 3/</u>	144							1 1 1			1 1 1	
	IREDELL	ICATS INTERCOUNTY	TA-6713	PURCHASE 3 OVER-THE-ROAD COACH	1000	Т		C 10	000			Ι		Π						
	MECKLENBURG	EXPRESS BUS	REG	BUSES AND 5 SETS OF BUS STOP SHELTERS TO EXPAND INTERCOUNTY SERVICE BETWEEN STATESVILLE, TROUTMAN, MOORESVILLE, AND CATS ROUTES																
				BETWEEN HUNTERSVILLE AND CHARLOTTE.																

NON-HIGHWAY PROGRAM

DIVISION	10				TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM														FUNDED						
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		INDS FY	2020	FY 2021	FY	2022	FY 2		FY 2			2025	FY 2026	-	FY 2027	FY	7 2028	FY 2029		IRE YEARS
	PUBLIC TRANS MECKLENBURG	PORTATION PROJECT MECKLENBURG TRANSPORTATION		ADMINISTRATION	3479	2459 5311 L S	AD AD AD	21 A 38 A 196 A	D 38	AD AD AD	38	AD AD AD	21 38 196												
						FUN	DS AUTHORIZ	ZED IN PROGR	ESS															<u> </u>	
	MECKLENBURG	MECKLENBURG TRANSPORTATION	TO-6159 PT	OPERATING ASSISTANCE FY20-21 (20-LU-051)	3074	5307 L	0		O 385 O 385	0	385 385		385 385											$\exists \boxplus$	
	MECKLENBURG	MECKLENBURG	TA-6673	EXPAND PARATRANSIT FLEET BY	2500	ADD T	ING CURREN	T YEAR TO TH	E STIP		<u> </u>	П		T I					1 1	- 1	11	<u> </u>			
	WECKLENBURG	COUNTY	DIV	PURCHASING ADDITIONAL BUSES.	2500	0			A 2250												#				
			DIV			ОТН	ER FUNDING	PROVIDED BY	CHARLOTTI	E AREA TRA	NSIT (CA	TS) FUND	os												
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM CHARLOTTE AREA TRANSIT SYSTEM	TA-6724 DIV TD-4701 PT	I-77 AND HAMBRIGHT ROAD PARK AND RIDE LOT. CONSTRUCT CATS PARK AND RIDE LOT AND TRANSFER FACILITY. FACILITY - SOUTH TRYON STREET GARAGE - DEBT SERVICE	53291	31330 5307 L S	PRELIMINAR DS PROVIDEI	2928	D FTA 5307; 3 C 2927 C 366 C 366	PE PE R R R R R R R R R R R R R R R R R		N FY 21 NO HWAY TE		C 2	ROGRAMI 2928 366 366	C	2926 366 366	E CONSTRUC	TION TO F	Y 22 AT TH	IE REQUES	ST OF CHAF	LOTTE AREA	TRANSIT SYST	TEM; LOCAL
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TD-4702 PT	FACILITY - TRANSIT CENTER - UPGRADES	4920	4200 5307 L S	C C	96 12 12	C 96 C 12 C 12	C C	96 12 12	C C	96 12 12	C C	96 12 12	C C	96 12 12								
						FIR	De MITUORI	TED IN DECCE	Eee																
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5119 PT	PREVENTIVE MAINTENANCE - RAIL, BUS AND FACILITIES	95377	47788 5307 L	CP	7402 C 1851 C	P 11596				6098 1525		3528 882		3528 882				+				
								ED IN PROGR		Lank		l and		last a		anl		Lank saval	Lan						
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5118A PT	STATE OF GOOD REPAIR - RAIL	65300	9708 5337 L S	CP CP	2554 C 639 C					687 687	СР	360	СР	2965 371 371	CP 5612 CP 702 CP 702	CP CP	723				СР	1697 1697
						FUN	DS AUTHORIZ	ZED IN PROGR	ESS															_	

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** NUMBER FY 2022 FY 2029 COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** 200670 125358|SMAP O 12552 O 12552 O 12552 O 12552 O 12552 O 12552 O 12552 MECKLENBURG CHARLOTTE AREA TO-5137 OPERATING ASSISTANCE TRANSIT SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** MECKLENBURG CHARLOTTE AREA TP-5114 PLANNING ASSISTANCE 6066 3468 5303 347 TRANSIT SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** MECKLENBURG CHARLOTTE AREA LYNX SILVER LINE TOD PLANNING IN 202 TP-5159 1656 TRANSIT COOPERATION WITH CATS, CRTPO AND GCLMPO. SYSTEM PT 304 304 MECKLENBURG CHARLOTTE AREA TQ-6957 OPERATING PROJECT FOR ENHANCED 525 276 TRANSIT MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES SYSTEM PT FUNDS AUTHORIZED IN PROGRESS
 490
 CP
 490
 CP
 490
 CP
 490
 CP

 122
 CP
 122
 CP
 122
 CP
 122
 CP
 4790 5307 CP 520 CP 490 MECKLENBURG CHARLOTTE AREA TS-5107 SAFETY & SECURITY - MIN. 1% SET ASIDE 8500 **TRANSIT** SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** CHARLOTTE AREA TW-4901 STATE OF GOOD REPAIR - BUS 13095 5241 5337 CP 534 CP 550 CP 567 CP 584 601 MECKLENBURG TRANSIT FMOD SYSTEM PT FUNDS AUTHORIZED IN PROGRESS 1035 MECKLENBURG MECKLENBURG TG-6790 5307 FUNDING FOR FY20-21 (20-LU-051) 1580 TRANSPORTATION PΤ ADDING FFY20-21 FREIGHT RAIL PROJECTS MECKLENBURG SR 2623 (TRAILER IMPROVE AT-GRADE CROSSING WITH 1250 P-5754 NORFOLK SOUTHERN RAILROAD (CROSSING DRIVE) NUMBER 910 618A, MP O4.11) OTHER FUNDING PROVIDED BY QUIK TRIP; CONSTRUCTION TO BE PERFORMED BY NORFOLK SOUTHERN 89614 DP CHARLOTTE GATEWAY STATION. MECKLENBURG CHARLOTTE 101113 84 A C 6805 A C 1532 A 26 A C 2083 A C 469 A SW A WYE CONNECTION TRACK AT CHARLOTTE JUNCTION MECKLENBURG CHARLOTTE RL-0002 GRANTS TO REPLACE AGING DIESEL C 3815 RAILYARD ENGINES (GRADE). PINEVILLE RAILYARD ΕX

NON-HIGHWAY PROGRAM

DIVISION	10				TOTAL			VALLING		PE OF WORK / E	STIMATED CO	ST IN THOUSAN	IDS / PROJECT BI	REAKS			
			ID		PROJ COST					STATE T	RANSPORTATI	ON IMPROVEME	NT PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENG		THOU) FUN	DS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	FREIGHT RAIL	PROJECTS															
	MECKLENBURG	CLANTON ROAD	P-5730	EXTEND CLANTON ROAD TO US 29/74 (WILKINSON BOULEVARD) WITH A GRADE SEPARATION OF NORFOLK SOUTHERN	23100	2000 T T O					R 2200	R 2200 C 6976 C 835	C 6680	C 2209			
			REG	RAILROAD AND CLOSE THE DONALD ROSS ROAD CROSSING.													
	MECKLENBURG	NORFOLK SOUTHERI MAIN LINE (TRACK MILEPOST 376)	N P-5702	ESTABLISH A NEW THOROUGHBRED BULK TRANSFER (TBT) FACILITY IN CHARLOTTE.	986	10 T O		C 488 C 488									
			DIV														
						OTHER	R FUNDING PROVIDED	BY NORFOLK SOU	THERN CORPOR	RATION							
	PASSENGER R	AIL PROJECTS														_	
	GASTON MECKLENBURG	PIEDMONT AND NORTHERN RAILROAD	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.	8797	7897 BGAN BGAN			R 50 D C 850 D								
								B CROSSING C RAIL TRAC D BELMONT	SIGN/PAVEMEN K CONSTRUCTI SPUR - UNDER	RUCTION - COMF IT MARKING INSTA ON ENGINEERING CONSTRUCTION ON - UNDER CONS	ALLATION - COM OVERSIGHT - CO						
							TRN			TION - UNDER CO							
	AVIATION PRO	JECTS															
	STANLY	STANLY COUNTY AIRPORT (VUJ)	AV-5817 DIV	ACQUIRE LAND FOR EXPANSION AND PERFORM ESA TO DETERMINE STATUS OF STRUCTURES ON PROPERTY. CLEAR AND GRUBB LAND REQUIRED FOR EXPANSION AND DEMOLISH HOUSES ON PROPERTY ACQUIRED.	4636	T						R 1430	R 1430	C 888	C 888		
	DIOVOLE AND	DEDECTRIAN DROJEC	TO														
	STANLY	PEDESTRIAN PROJEC US 52 BUSINESS		NC 24/27 TO SECOND STREET. CONSTRUCT 0.1	2 260	TA520				11 1				PE 24			
		RAMP		SIDEWALK ALONG US 52 BUSINESS RAMP		L TA520				\Box				PE 6	R 24		
						L TA520									R 6	C 160	
						L										C 40	
			DIV														
	STANLY	ALBEMARLE	EB-5526 TRN	LEONARD AVENUE, MAIN STREET TO NC 24/NC 27. CONSTRUCT SIDEWALKS.	537	537										_	
						UNDEF	CONSTRUCTION										
	STANLY	ALBEMARLE	EB-5841	US 52, WEST MAIN STREET TO SNUGGES STREET. CONSTRUCT SIDEWALK ON EAST SIDE OF ROAD	550	TA5200 L TA5200 L					PE 40 PE 10	R 200					
						TA520)			++-+			C 200				
			DIV			<u></u>							,1		• •		
	STANLY	LOCUST	EB-4717 TRN	CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG TOWN SEWER EASEMENTS IN LOCUST.	255	255											
						UNDEF	R CONSTRUCTION. PRO	DJECT ADMINISTE	RED BY TOWN C	F LOCUST							

NON-HIGHWAY PROGRAM

DIVISION	10				TOTAL PI	RIOR	THO IT I I I I I I I I I I I I I I I I I I	TAT T NO				COST IN THOUSA	NDS / PROJECT BR ENT PROGRAM	EAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST C	OST	DS FY 2020	FY 2021	FY 2022	FY 2023	FY 202	24 FY 202	5 FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BICYCLE AND STANLY	PEDESTRIAN PROJECT NORTH SECOND AVENUE		PARK RIDGE TO SALISBURY AVENUE. CONSTRUCT SIDEWALKS, ADA RAMPS, AND CROSSWALKS.	590	TA520 L TA520 L TA520 L	0				PE PE	8 2 2 R 104					
	STANLY	SALISBURY AVENUE	EB-5973	US 52 TO NORTH SECOND STREET. 0.43 CONSTRUCT BIKE LANES.	132	TA520 L TA520 L					PE 9	9 3 3 C 96 C 24					
	STANLY	STANFIELD	EB-5857	NC 200, NORTH LOVE CHAPEL TO CARMEL ROAD. CONSTRUCT SIDEWALKS AND ADA RAMPS ON WEST SIDE OF STREET.	650	TALT5 L TALT5 L TALT5 L	5	PE 76 PE 19	R 64	C 380 C 95							
	PUBLIC TRANS	SPORTATION PROJECT SCUSA TRANSPORTATION		ADMINISTRATION	3164	2260 5311 5311 L S	0 181 0 34 0 11	O 181 O 34 O 11	0 181 0 34 0 11	0 181 0 34 0 11							
						FUNDS	S AUTHORIZED IN PRO	GRESS									
	AVIATION PRO UNION	DJECTS CHARLOTTE-MONROE EXECUTIVE AIRPORT (EQY)		RELOCATE AND WIDEN THE EXISTING PARALLEL TAXIWAY SECTION BETWEEN THE EXISTING RAMP AND THE RUNWAY 5 TAXIWAY EXTENSION.	1324	Τ										C 662	C 662
	BICYCLE AND UNION	PEDESTRIAN PROJECT US 74	EB-5723	SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO 0.6 SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). CONSTRUCT A MULTI-USE PATH. SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE PATH.	5008	953 TAANY L CMAQ TAANY L	1		R 100 R 25	C 2042 C 868 C 1020							
	UNION	INDIAN TRAIL	EB-5931	NORTH INDIAN TRAIL ROAD. SOUTH FORK ROAD TO LIBERTY LANE. CONSTRUCT COMPLETE STREET. INCLUDES INTERSECTION IMPROVEMENTS AT SR 1008 (INDIAN TRAIL ROAD) AND SR 1367 (UNIONVILLE-INDIAN TRAIL ROAD (FORMERLY U-6250).	7273	\$2.042 BGDA L BGDA L BGAN L	PE 78	ED FOR CMAQ A	R 208 R 52	PSL FUND SWAP. C 4719 C 1180 C 723							
						\$723,0	00 IN ADDITIONAL LOC	AL FUNDS ARE	ION-PARTICIPAT	ORY FROM THE TO	WN OF INDIAN	I TRAIL; \$4.719M IN	BGANY USED AS PAR	T OF FUND SWAP.			

NON-HIGHWAY PROGRAM

DIVISION	10						JIN-HIGHW	AIFK		TVDE OE V	IODK / EST	IMATED COS	ET IN THOU	CANDS /	PROJECT B	DEVRO			
DIVIOION	10				TOTAL PROJ							NSPORTATIO				ILANO			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		FY 2020	FY 2021	FY 2022	2 F	ſ 2023	FY 2024	FY 2	025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BICYCLE AND	PEDESTRIAN PROJEC	CTS																
	UNION	MONROE	EB-5011 TRN	BEARSKIN CREEK GREENWAY, DICKENSON PARK TO CREFT PARK IN MONROE.	1640	1640													
						UNDER CO	NSTRUCTION												
	UNION	WAXHAW	EB-5819 DIV	DOWNTOWN WAXHAW PEDESTRIAN AND BICYCLE FACILITY ENHANCEMENTS.	1410	180 BGDA L			C 615										
	PUBLIC TRANS	SPORTATION PROJEC	TS																_
	UNION	UNION COUNTY	TA-6149	5307 FUNDS TO REH/REN EQUIPMENT FFY20- 21 (20-SU-089)	17		CP 14 CP 3												
						ADD FUNDI	NG TO FY20												
	UNION	UNION COUNTY	TK-6169	ADMINISTRATION	2515		AD 147 A	D 147	AD 147	AD	147		TI		<u> </u>				
			PT				AD 27 A	D 27	AD 27 AD 9	AD AD	27 9								
							HORIZED IN PROGE		I al an						т т		1 1 1	1 1	
	UNION	UNION COUNTY		5307 OPERATIONS FOR FFY20-21 (20-LU-089)	1566	5307 L	O 261 O 261	O 261 O 261	0 261 0 261				$\pm \pm$						
			PT			ADDING FU	NDS FOR FFY20-21												
	FREIGHT RAIL	PROJECTS																	
	UNION	CSX SF LINE	P-5704 REG	MILEPOST 311.8 TO MILEPOST 316.9. 10,000 FEET SIDING EXTENSION AT STOUTS IN UNION COUNTY.	13520	9520 T O	C 2000 C 2000												
						UNDED COL	NETRUCTION OTHE	D FUNDING I	DOVIDED DV C	ev connor	ATION								
	UNION	CSX SF LINE	P-5744	SR 1377 (WESLEY CHAPEL STOUTS ROAD).	17102	1300 DP	NSTRUCTION. OTHE	ER FUNDING I	KONIDED BY C	I I I	ATION T		l Rl	30		 			
	UNION	COX OF LINE	F-3/44	CONSTRUCT GRADE SEPERATION.	17102	T T							R 2	910	R 2910				
						DP							U	826		C 3110			
						T 0	+ + +	+	+	+++	+	+	++		+	C 2883	C 2883	++-	HHH
			SW			<u> </u>													
	UNION	CSX SG LINE	P-5748	CONSTRUCT RAIL SIDING AND GRADE	29450	Т			C 59	A C	3543 A	C 1938 A	C	354 A					
				SEPARATION IN VICINITY OF SR 1300 (HELMS ROAD) AND CLOSE AT-GRADE CROSSINGS		T T	+	+	++-	R	5000 B 378 B	+	++	+	+	++-+	+	+	HHH
				AT SR 1300 (HELMS ROAD) AND SR 1432 (TORY PATH).		DP T						C 4700 B		102 B	C 4432 B	C 559 B			
						0						C 250 B		102 15	0 4402 B	0 000 0			
			REG				REG A REG B		RUCT RAIL SIDII (HELMS ROAD			RUCT GRADE	SEPARATION	N AND CLC	OSE AT-GRADE	CROSSING AT SR	1432 (TORY PAT	Н).	
										•							. ,	•	
						DISCRETIO	NARY FUNDING PRO	OVIDED FROM	I FEDERAL CRIS	SI GRANT, O	HER FUNDIN	NG PROVIDED	BY CSX COR	PORATION	N				

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Alleghany

Ashe

Avery

Caldwell

Surry

Watauga

Wilkes

Yadkin

HIGHWAY PROGRAM

DIVIDION.	44						HIGHWA	AT PROGR		OF WORK / FO	TIMATED 000	F IN THOUGH AND	/ DDG IEGT DD	E41/0			
DIVISION	11				TOTAL PRIO				ITPE			T IN THOUSANDS N IMPROVEMENT		EAKS			UNEUNDED
			ID		PROJ YEAR COST COS					SIAIEIK	ANSPURTATIO	N IIVIPROVEIVIEN I	PROGRAM				UNFUNDED FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU) (THOU		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE TEARS
	RURAL PROJE ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	CTS VARIOUS	R-5791	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	3132 6	S S	C 400 C 100	C 800 C 200	C 800 C 200								
						UNDER CO	NSTRUCTION. "	S" FUNDS ARE STA	TE HIGHWAY FUND	s							
	BRIDGE PROJ	ECTS															
	ALLEGHANY	SR 1422	BR-0206 HF	REPLACE BRIDGE 20035 OVER GLADE CREEK.	750	HFB			C 750								
						THIS PROJ	ECT REPRESENT	TS HFB PROJECT N	UMBER 17BP.11.R.	157							
	ALLEGHANY	SR 1433	BR-0207	REPLACE BRIDGE 20133 OVER LITTLE RIVER.	500	HFB			C 500			TTT		 			
	7.2220.0.00	5 11.1.00	HF		•••				,,								
						THIS PROJ	ECT REPRESENT	TS HFB PROJECT N	UMBER 17BP.11.R.	159							
	MITIGATION PI ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	ROJECTS VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.	14611 146	11											
						IN PROGRE	SS										
	HIGHWAY SAF ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	ETY PROJECTS VARIOUS	HS-2011	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.	7408	HSIP HSIP HSIP HSIP		C 6100 A C 116 B C 12 D	C 7 C C 1173 D								
			DIV				SW DIV		SHOULDER GUARD	E MALL. INSTALL RAIL.	PEDESTRIAN COL	JNTDOWN HEADS A	AND FLASHING YE	LLOW ARROWS AT	/ARIOUS INTERSE	CTIONS.	
						PROGRAM	MED FOR PRELI	MINARY ENGINEER	ING ONLY. INDIVID	UAL PROJECTS A	AND FUNDING TO I	BE REQUESTED IN	THE FUTURE AS N	IEEDED.			

							<u> </u>	PRUGRA									
DIVISION	11				TOTAL F				TYP	E OF WORK / EST				REAKS			
			ID		PROJ Y					STATE TRA	NSPORTATION	<i>I IMPROVEMENT</i>	PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (1	HOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 202	9 FUTURE YEARS
	HIGHWAY SAF ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	ETY PROJECTS VARIOUS	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.	3978	HSIP HSIP HSIP HSIP HSIP HSIP HSIP	R 30 DIV C 180 DIV R 30 REG C 180 REG R 40 SW C 240 SW	R 30 DIV C 180 DIV R 30 REG C 180 REG R 40 SW C 240 SW	C 180 DIV R 30 REG C 180 REG R 40 SW	C 180 DIV 6 R 30 REG 6 C 180 REG R 40 SW							
								G SAFETY IM	PROVEMENTS AT	T VARIOUS LOCATION T VARIOUS LOCATION T VARIOUS LOCATION LOCATION TO THE PROPERTY OF THE PROPE	ONS IN PROGR	ESS					
	ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	W-5811	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.													
						DDOCDAMA	MED FOR ROELIMIN	NDV ENCINEEDIN	IC ONLY INDIVID	NIAL DDO IFOTO A	ID FUNDING TO F	DE DECLIERTED IN :	THE CHTHEE AC A	JEEDED.			
	ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	292	292	MED FOR PRELIMIN	AKT ENGINEERIN	G ONLY. INDIVIL	JUAL PROJECTS AT	NO FUNDING TO E	E REQUESTED IN	THE PUTURE AS N	NEEDEU.			
							REG R	EG DIVISION 1	RUMBLE STRIP	S, GUARDRAIL, SAF	ETY AND LIGHTI	NG IMPROVEMENT	S AT SELECTED L	OCATIONS IN REG	IONAL CATEGOR	RY.	
						DIVISION PL	URCHASE ORDER O	ONTRACT (DPOC) - IN PROGRESS	S							
	RURAL PROJE ASHE WATAUGA	<u>CTS</u> US 221	R-2915	US 421 IN WATAUGA COUNTY TO US 221 BUSINESS/NC 88 IN JEFFERSON. WIDEN TO FOUR LANES DIVIDED.	234831	175463 T T		B 1127 E C 5691 E US 421 IN V SR 1003 (ID NORTH OF SOUTH OF	CB 1127 E C 5691 E VATAUGA COUNT LEWILD ROAD) T SOUTH FORK NE NC 194 TO US 221	CB 1127 E C 5691 E TY TO SR 1003 (IDLE TO NORTH OF SOUTE WE RIVER TO SOUTE 1 BYPASS - COMPL	EWILD ROAD) IN A H FORK NEW RIV H OF NC 194 - CO ETE	SHE COUNTY - CO ER - COMPLETE MPLETE	OMPLETE	CB 1127 E			7E
	ASHE	US 221 BUSINESS	R-5833 REG	NC 194 AND SR 1248 (BEAVER CREEK SCHOOL ROAD) INTERSECTION. CONSTRUCT SUPERSTREET INTERSECTION.	3050	250 T T T								R 300 U 100			C 2400
	ASHE	NC 88	R-5832 DIV	NC 88 TO NC 194. UPGRADE ROADWAY. 3.8	58850	550 T T T			R 6100 U 1500	R 6100	C 446	C 14282	C 14713	C 10610	C 4549		

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DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 11 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2022 FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 FY 2025 **RURAL PROJECTS** R 6590 A U 700 A US 19E-NC 194 R-2520 MULTI-LANE SECTION EAST OF SPRUCE PINE 9.4 80779 **AVERY** TO US 221. WIDEN TO MULTI-LANES. MITCHELL C 38400 A R 4300 B MULTI-LANES EAST OF SPRUCE PINE TO SR 1106. WIDEN TO MULTI-LANES. SR 1106 TO US 221. WIDEN TO MULTI-LANES. **AVERY** US 19E NC 194 INTERSECTION. CONSTRUCT RIGHT 1410 TURN LANE FROM US 19E NORTHBOUND TO BGLT5 NC 194 EASTBOUND. 828 DIV 169081 11735T **AVERY** NC 105 R-2566 US 221 TO SR 1107 (NC 105 BYPASS) IN 14.8 BOONE. WIDEN TO MULTI-LANES. C 60350 A WATAUGA 343 B RB 343 B RB 343 B RB 343 B RB 343 B 850 B 4185 B R 4185 B 4150 B 4150 B U 443 B C 14906 B C 13582 B C 10097 B C 5273 B 2850 BA 532 BA CB 532 BA CB 532 BA CB 532 BA CB BA C 9010BA C 6786BA C 1404BA US 221 IN AVERY COUNTY TO SR 1136 (CLARKS CREEK ROAD) IN WATAUGA COUNTY. RFG R SR 1136 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE. - BUILD NC BOND FUNDING: \$4M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE) CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD). - WITHIN THE LIMITS OF R-2566 B. RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$6.2M FOR CONSTRUCTION, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE) NC 184 NC 105 TO SR 1342 (HICKORY NUT GAP ROAD) 3.76 4250 38250 **AVERY** R-5902 84710 IN BANNER ELK. WIDEN TO MULTI-LANES. REG **BRIDGE PROJECTS AVERY** REPLACE BRIDGE 050125 OVER ELK RIVER. 100 BGOFF (HICKS HOLLOW ROAD) DIV **RURAL PROJECTS** CALDWELL WIDEN ROADWAY TO 20 FEET IN FIVE SR 1328 HF-0003 1750 LOCATIONS ALONG WILSON CREEK. (BROWN MOUNTAIN FLAP C 1260 BEACH ROAD) C 315 EX FLAP PROJECT ID: NC 39. AWARD AMOUNT = \$1,400,000. STATE MATCH ARE HIGHWAY FUNDS. CALDWELL US 64/NC 90/NC 18 INTERSECTION OF US 64/NC 90/NC 18 | CB| 226| CB| 113| CB| 113| CB| 113| CB| 113| CB| 113| CB| 113| CB| 113| CB| 113| CB| 452| R-5745 (WILKESBORO BOULEVARD) AND US 64/NC (WILKESBORO BLVD) 90 (TAYLORSVILLE ROAD), CONSTRUCT DIV INTERSECTION IMPROVEMENTS. UNDER CONSTRUCTION BUILD NC BOND FUNDING: \$1.34M FOR CONSTRUCTION, PAYBACK FY 2019-2033 (FY 2019 / YR 1 SALE) HO-0006 WIDEN ROADWAY TO 20 FEET IN FIVE 1750 FLAP PE CALDWELL SR 1328 (BROWN MOUNTAIN LOCATIONS ALONG WILSON CREEK. BEACH ROAD) EX

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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HIGHWAY PROGRAM

DIVISION	11					TOTAL P	RIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFU																		
						PROJ Y	EARS						STATE 1	TRANSP	PORTATI	ON IMPR	ROVEMEN	IT PROG	RAM						UNFUNDE	D
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LE	ENGTH	COST (THOU) (T	HOU) FUNDS	FY 2020	FY	2021	FY 2022	2	FY 2023	ı	FY 2024	ı	Y 2025	FΥ	2026	FY	2027	FY 2	2028	FY 2029	FUTURE YEA	ARS
	RURAL PROJE BURKE CALDWELL	SR 1001 (MALCOLM BLVD/	R-3430	US 70 TO SR 1933 (SOUTH-WEST BOULEVARD) IN LENOIR. MODERNIZE	10	130979	2807 T		$\overline{+}$		H	H	1 1					+		H			+	++	R 10000 A	_
	V.ESIIEEE	CONNELLY SPRINGS ROAD)		ROADWAY TO INCLUDE BICYCLE AND PEDESTRIAN ACCOMMODATIONS.			T HFB HFB T T	HF	В	REPLACE	R 500 U 65 U 65 CATAWBA RIV BRIDGE 1100 RIVER TO SE	VER.		RIVER.		6 C	5669 B	C R U	618 B 13750 C 2004 C		3750 C 2004 C			C 11750 C	C 20000 A	
	CALDWELL	GRANITE FALLS	R-5775	INTERSECTION OF US 321 AND SR 1109 (PINEWOODS ROAD EXTENSION). CONSTRUCT INTERSECTION IMPROVEMENTS.		1550	500BGDA BGANY S(M)				C 353 C 487 C 210															<u>=</u>
								WAY IN PROGR PART OF FUND		JECT IS IN E	EXEMPT CATE	EGORY	BECAUSE S	TBG-DA I	FUNDS AF	E BEING	USED ON	REGIONA	L CATEGO	RY PROJ	ECT - STA	ATE MATC	H IS SPOT	SAFETY (SS-49	11 AL); \$487KM IN E	3GAN
	CALDWELL	SR 1328 (BROWN MOUNTAIN BEACH ROAD)	HF-0001	MILEPOST 5.3 TO MILEPOST 7.5. INSTALL GUARDRAIL AT VARIOUS LOCATIONS.		240	FLAP S(M) FLAP S(M)				PE 4 PE 1 C 188 C 47															Ī
			EX				O(III)		1 1	I	0 4		1 1	- 1 - 1		- 1 - 1				1 1		1 1			J [
	URBAN PROJE CALDWELL	US 64 (NC 18) US 64/NC 18	U-6033	SR 1142 (CALLICO ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.		2787	137 <mark>T</mark>	R 400					C 2250													_]
			DIV				RIGHT-OF-	WAY IN PROGR	RESS.																	

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DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 11 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 FY 2025 **URBAN PROJECTS** BURKE NORTH OF US 70 IN HICKORY TO SR 1933 13.3 395049 11864 NHP C 2000 AA US 321 (SOUTHWEST BOULEVARD). WIDEN TO SIX RG 3861 A RG 3861 A RG 3861 A RG 3861 A CALDWELL R 5000 A R 5000 A R 5000 A S(M) CATAWBA 5033 A 5033 A 5034 A C 31260 A C 31260 A C 31260 A C 31260 A C 31260 A С 700 A 35000 B U 4000 B C 57500 B R 5000 C U 2000 C C 12000 C 420 CA 311 CA C 2877 CA C 400 CB 100 CB 524 CB C 4954 CB C 3231 CB C 491 CB 450 CC 100 CC 386 CC C 3661 CC C 1853 CC NORTH OF US 70 IN HICKORY TO US 321A - RIGHT-OF-WAY IN PROGRESS. GARVEE BOND FUNDING: \$45M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035ESS SW A INTERIM STRUCTURE IMPROVEMENTS ON US 321 SOUTHBOUND BRIDGE OVER LAKE HICKORY. В US 321A TO SR 1108 (MISSION ROAD) SR 1108 (MISSION ROAD) TO SR 1933 (SOUTHWEST BOULEVARD). С REG CA SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. SW CC SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. .INCLUDES B-4450. SR 1109 (PINEWOOD ROAD) TO SR 1106 1.3 CALDWELL US 321 ALT U-6034 14449 (DUKE STREET). UPGRADÉ ROADWAY. 4633 DIV R 2050 2050 CALDWELL US 321 U-6161 SR 1002 (DUDLEY SHOALS ROAD) GRADE 20610 SEPARATION. CONSTRUCT RAMP ONTO US 321 SOUTHBOUND. DIV COORDINATE WITH U-4700A CALDWELL SR 1002 SR 1002 (DUDLEY SHOALS ROAD) AND SR U-6035 1275 1751 (GRACE CHAPEL ROAD/CAMPGROUND (DUDLEY SHOALS ROAD)/SR 1752 (PEACH ORCHARD ROAD). ROAD) CONSTRUCT ROUNDABOUT. DIV **RIGHT-OF-WAY IN PROGRESS** R 7950 R 7950 10 BGANY CALDWELL SR 1130 U-6157 SR 1001 (CONNELLY SPRINGS ROAD) TO US 3.39 48811 (CAJAH MOUNTAIN 321A. MODERNIZE ROADWAY. BGANY ROAD) DIV STBG-DA IN THE GREATER HICKORY 55689 BGDA C C 13279 C 1687 C 1687 C 3487 C 3487 C 3487 **ALEXANDER** VARIOUS U-5615 METROPOLITAN PLANNING ORGANIZATION 3320 422 422 872 BURKE (MPO) AREA. CALDWELL CATAWBA DIV

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 11 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 FY 2025 **URBAN PROJECTS** 100 25 PL 100 100 PL 100 PL **ALEXANDER** VARIOUS U-5924 GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING BURKE (PL) SUPPLEMENT. CALDWELL CATAWBA DIV US 321 TO SR 1931 (BERT HUFFMAN ROAD). CALDWELL SR 1109 U-6036 0.6 11500 UPGRADE ROADWAY. (PINEWOOD ROAD) DIV **RIGHT-OF-WAY IN PROGRESS** CALDWELL **GRANITE FALLS** INTERSECTION OF SR 1106 (DUKE STREET) 4475 4475 U-5776 AND US 321A. REALIGN INTERSECTION. REG UNDER CONSTRUCTION **BRIDGE PROJECTS** REPLACE BRIDGE 130367 OVER CATAWBA 17 17 CALDWELL US 321 B-4450 RIVER. TO BE CONSTRUCTED WITH U-4700 **INTERSTATE PROJECTS** C 2744 C 2156 | | | | | I-5907 I-77 TO US 601. PAVEMENT REHABILITATION. 6.6 4910 SW SURRY I-74 & I-77 I-6050 I-74 & I-77 INTERCHANGES/RAMPS. 2.5 1010 1010 SW UNDER CONSTRUCTION US 21 IN YADKIN COUNTY (EXIT 79) TO SURRY I-77 I-5912 5 57425 57425 MILEMARKER 83.4 IN SURRY COUNTY. YADKIN PAVEMENT REHABILITATION. SW UNDER CONSTRUCTION SURRY **I-77** MILEMARKER 95 TO MILEMARKER 99. 3510 I-5910 4 PAVEMENT REHABILITATION. SW SURRY I-77 I-5909 MILEMARKER 86.9 TO MILEMARKER 91. 4.1 2610 2610 PAVEMENT REHABILITATION. SW UNDER CONSTRUCTION SURRY **I-77** I-5830 MILE MARKER 99 TO I-74. PAVEMENT 2.3 1750 1750 REHABILITATION. SW UNDER CONSTRUCTION I-77 I-2808 SOUTH OF SR 1125 (MILE MARKER 71) IN 12 79239 79239 SURRY YADKIN COUNTY TO US 21 BYPASS (MILE YADKIN MARKER 83.5) IN SURRY COUNTY (EXIT 83). SOUTH OF SR 1125 (ASHBURY CHURCH ROAD-MILEPOST 71) TO US 21 IN YADKIN COUNTY (EXIT 79) - COMPLETE PAVEMENT REHABILITATION. US 21 IN YADKIN COUNTY (EXIT 79) TO US 21 BYPASS (EXIT 83) IN SURRY COUNTY - SEGMENT B TO BE ACCOMPLISHED UNDER I-5912. SECTION A - GARVEE BOND FUNDING \$35 MILLION; PAYBACK FY 2007 - FY 2018. SEGMENT B TO BE ACCOMPLISHED UNDER I-5912. C 1800 A C 1800 A SURRY I-77 I-5829 MILE MARKER 91 TO MILE MARKER 95. PAVEMENT REHABILITATION. SW MILE MARKER 91 TO MILE MARKER 95. DIAMOND GRINDING UNDER CONSTRUCTION

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

Tuesday, July 19, 2022

HIGHWAY PROGRAM DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 11 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **RURAL PROJECTS** SURRY US 601 R-5714 US 52 TO SR 1365 (FORREST DRIVE). 14100 UPGRADE ROADWAY. C 5263 REG **RIGHT-OF-WAY IN PROGRESS** US 601 R-5836 I-74 TO SR 1104 (CODY TRAIL). WIDEN TO 4-58050 R 1600 1600 SURRY 7.2 LANES. DIV COMMERCE STREET IN ELKIN TO NORTH 10 BG5200 SURRY NC 67, US 21 BUS R-5913 0.35 6030 1100 A BRIDGE STREET IN JONESVILLE. WIDEN BG5200 220 A YADKIN ROADWAY CONSTRUCT ROUNDAROUTS AT BG5200 WEST MAIN STREET AND ELM STREET AND FLM STREET AND NORTH BRIDGE STREET. COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET AND AND IMPROVE BICYCLE AND PEDESTRIAN ELM STREET AND NORTH BRIDGE STREET, AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS. CONNECTIONS. BRIDGE #850021 OVER YADKIN RIVER. REHABILITATE STRUCTURE AND WIDEN SIDEWALKS. SURRY NC 89 R-5901 SR 1397 (ROUND PEAK CHURCH ROAD) 4510 100 (WEST PINE STREET) INTERSECTION. IMPROVE INTERSECTION. REG SURRY NC 103 R-5895 SR 1742 (QUAKER ROAD) INTERSECTION. 2710 IMPROVE INTERSECTION (EAST PINE STREET) 500 REG SURRY NC 268 (CC CAMP ROAD) INTERSECTION. 10 BG5200 US 21 BUSINESS R-5910 2610 IMPROVE US 21 BUSINESS NORTHBOUND TO 3G5200 (NORTH BRIDGE NC 268 EASTBOUND MOVEMENT. STREET) DIV SURRY NC 89 SR 1387 (TOAST ROAD) TO SR 1396 (PINE 3.81 28510 10 BG5200 2000 RIDGE ROAD). MODERNIZE ROADWAY AND BG5200 (WEST PINE STREET) IMPROVE INTERSECTION AT SR 1396 (PINE RIDGE ROAD). DIV **BRIDGE PROJECTS** I-77 NORTHBOUND B-5831 REPLACE BRIDGE 850006 OVER NC 268, SURRY 11534 NORFOLK SOUTHERN RAILROAD, AND THE YADKIN RIVER. SW REPLACE BRIDGE 850122 OVER TOMS CREEK SURRY US 52 B-5527 4500 AND REPLACE BRIDGE 850342 OVER OLD US (NORTHBOUND LANE) 52 SOUTHBOUND EXIT RAMP. SW HFB C 1725 C 1725 BRIDGE 850103 ON NC 268 OVER MITCHELL 3450 SURRY NC 268 BR-0048 **RIVER** REG B-5971 REPLACE BRIDGE 850387 OVER ELKIN CREEK. 6710 10 BGOFF SURRY SR 1149 (ELK SPUR STREET) DIV C 875 SURRY SR 2081 BR-0210 REPLACE BRIDGE 850153 OVER HOGAN CREEK. HF

THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.132. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **BRIDGE PROJECTS** SURRY SR 2080 B-5832 REPLACE BRIDGE 850152 OVER ARARAT (QUAKER CHURCH ROAD) DIV **RURAL PROJECTS** WATAUGA DEERFIELD ROAD AND MEADOWVIEW ROAD. US 321 R-5874 8110 REALIGN OFFSET INTERSECTION. SW WATAUGA US 421 R-5872 SR 1180 (POPLAR GROVE CONNECTOR). CONSTRUCT ROUNDABOUT. 200 SW R 8333 R 8334 R 8333 US 321/US 421 JUNCTION NEAR VILAS TO SR WATAUGA US 421/US 321 R-2615 57650 1107 (105 BYPASS) - TERMINI OF PROPOSED BOONE BYPASS (Ú-2703). WIDEN TO MULTI-LANES. REG RB 2574 RB 2574 RB 33462 WATAUGA US 421 US 421/321 WEST OF BOONE TO US 421 EAST 10.5 279810 OF BOONE. CONSTRUCT FREEWAY ON NEW 16250 16250 R 32500 (DANIEL BOONE LOCATION SOUTH OF BOONE. 4400 4400 U 4400 PARKWAY) DIV BUILD NC BOND FUNDING: \$30M FOR RIGHT-OF-WAY, PAYBACK FY 2028-2042 WATAUGA US 421 TENNESSEE LINE TO US 321-US 421 6.8 87020 JUNCTION NEAR VILAS. WIDEN TO MULTI-LANES. REG STATE FARM ROAD TO SR 1523 (WILSON WATAUGA SR 1522 R-5830 3800 RIDGE ROAD). UPGRADE ROADWAY. (DEERFIELD ROAD) DIV **URBAN PROJECTS** US 421/US 221 TO SR 1522 (DEERFIELD ROAD). MODERNIZE ROADWAY. RB 300 R 4450 WATAUGA SR 1514 U-5810 1.9 41008 (BAMBOO ROAD); 4450 1500 SR 1523 (WILSON 875 875 CB 875 CB 875 875 875 RIDGE) 4921 DIV BUILD NC BOND FUNDING: \$3.5M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); \$10.2M FOR CONSTRUCTION, PAYBACK FY 2024-2038 (FY 2024 / YR 6 SALE) COLLEGE STREET INTERSECTION. WATAUGA US 321/421, NC 194 U-5715 1255 1255 (KING STREET) CONSTRUCT IMPROVEMENTS. SW UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

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HIGHWAY PROGRAM

DIVISION	11					TOTAL F		11101	IIIVAI	T KOOI	<u>VAIVI</u>	TYPE (PROJECT E	BREAKS				1	UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST		S FY 2	2020	FY 2021	FY 20	022	FY 2023		Y 2024		2025	FY 2026	FY	2027	FY 2028	8	FY 2029	FUTURE YEARS
	BRIDGE PROJE WATAUGA	CTS HUNTING HILLS LANE	B-5979 DIV	REPLACE BRIDGE NO. 940346 OVER SOUTH FORK OF NEW RIVER IN BOONE.		1744	144 BGOFF L BGOFF L			R 80 R 20	C 12	200												
	RURAL PROJECT	CTS NC 115	R-5759	US 421 TO 2ND STREET. WIDEN ROADWAY.	3	46920	1000 T T T T T T	PE	91	PE 91	RB R 63	1 F	PE 91 RB 1 R 6300 U 450	PE RB CB	1	PE RB CB	91 1 1116 0	PE 91 RB 1 CB 1116 C 7403		1	PE 91 RB 1	I RE		CB 10044
																								_
	WILKES	NC 268	R-5906 DIV	SR 1966 TO FOUR LANES WEST OF SR 2026 (AUSTIN TRAPHILL ROAD). MODERNIZE ROADWAY.	13.5	88900	BUILD I BGLT5 BGLT5		INDING: \$7	31,000 FOR PRI	ELIMINARY E	ENGINEER	ING, PAYBA	CK 2020-2	034; \$6M I	FOR RIGHT	T-OF-WAY,	R 12000 U 600		12000	ONSTRUCTIO		ACK FY 2024-203	C 52290
	WILKES	NC 268	R-2603 TRN	NC 18 TO SR 1966 (AIRPORT ROAD). CONSTRUCT SIDEWALK FROM NC 18 TO SHAVER STREET. WIDEN TO FIVE-LANES FROM SHAVER STREET TO FAIRPLAINS ROAD. WIDEN TO FOUR-LANES DIVIDED FROM FAIRPLAINS ROAD TO SR 1966 (AIRPORT ROAD).	3.6	35831	35831																	
							UNDER	CONSTRUC	TION															
	WILKES	SR 1001 (OAKWOODS ROAD)	R-5772	US 421 TO NC 268 (EAST MAIN STREET). UPGRADE ROADWAY.	1.3	21100	1000 T T T											R 2750 U 1000	R	2750	C 4533	3 (2 4534	C 4533
			DIV				<u>ı</u>									- 1 - 1					1 01 4000	<u> </u>	1001	9 4000
	WILKES	NEW ROUTE	R-0616	NC 268 CONNECTOR, NC 18 TO US 421. CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.	4.2	119678	1578 T T T											R 6666 U 1400	R	6667	R 6667		24175	C 72525
			REG																					
	URBAN PROJECT	CTS US 421	U-5312 REG	NC 16 TO US 421 BUSINESS. CONVERT EXISTING ROADWAY TO SUPERSTREET AND ADD SERVICE ROADS.	3.4	38067	6367NHP			ΙΙ			C 317	c	10068	c	10374	C 7465	c	3476				
							RIGHT-	OF-WAY IN P	ROGRESS	BUILD NC BO	ND FUNDING	G - \$15M F	OR CONSTRI	UCTION, P	PAYBACK	FY 2022-20	136							
	BRIDGE PROJE WILKES	CTS SR 1001 (OAKWOODS ROAD)	B-4676 DIV	REPLACE BRIDGE 29 OVER CUB CREEK.		4351	T T					-	R 700 U 400	C	33	C	1500	C 1324	C	394				
	WILKES	SR 1148	BR-0209 HF	REPLACE BRIDGE 960419 OVER NAKED CREEK.		650	HFB			C 650														
							THIS PI	OJECT REP	RESENTS	IFB PROJECT	NUMBER 17E	BP.11.R.15	3											
	WILKES	SR 1313	B-4977 HF	REPLACE BRIDGE 960075 OVER FISH DAM CREEK.		700	HFB			C 700					Ι					I				

NCBOT AMENDED STIP - JULY 2022 **HIGHWAY PROGRAM** DIVISION 11 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS COST COST STATE TRANSPORTATION IMPROVEMENT PROGRAM

	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST CO	OST HOU) FUNDS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJECT	CTS SR 1340 (SHEPHERD RIVER ROAD)	HB-0020 DIV	REPLACE BRIDGE 960730 OVER THE NORTH FORK NEW RIVER.		8800	BGOFF BGOFF			R 800	C 4000	C 4000					
	WILKES	SR 1745 (SHUMATE MOUNTAIN ROAD)	BR-0124 HF	REPLACE BRIDGE 960166 ON SR 1745 OVER WEST PRONG ROARING RIVER.		1690	100 HFB R 40 O	C 775	C 775								
							HFB FUNDS REPRESENT I	IIGHWAY FUND BRID	GE FUNDS. OTHE	R FUNDS REPRE	SENT FEDERAL I	BUILD GRANT FUNDIN	G				
	WILKES	SR 1749 (AUSTIN TRAPHILL ROAD)	BR-0126 HF	REPLACE BRIDGE 960667 ON SR 1749 OVER SPARKS CREEK.		1730	0 R 80	C 775	C 775								
							HFB FUNDS REPRESENT I	IICUWAY ELIND DDIF	OCE ELINDS OTHE	D ELINDS DEDDE	CENT EEDEDAL I	DIIII D CDANT EUNDIN	ıc.				
	WILKES	SR 2418	BR-0108 HF	REPLACE BRIDGE 960004 OVER LITTLE HUNTING CREEK.		1200	HFB HFB	IIGHWAT FOND BRIL	C 1200	R FUNDS REFRE	SENT FEDERAL I	BOILD GRANT FUNDIN					
-	WILKES	SR 2516	BR-0208 HF	REPLACE BRIDGE 960733 OVER CUB CREEK.		600	НГВ		C 600								
							THIS PROJECT REPRESEN	ITS HFB PROJECT N	UMBER 17BP.11.R	.154							
	WILKES	SR 1002 (TRAPHILL ROAD)	BR-0125 HF	REPLACE BRIDGE 960663 ON SR 1002 OVER EAST PRONG ROARING RIVER.		3310	380 HFB R 280 O HFB	C 1175	C 1175								
							OTHER FUNDS REPRESEN	T FEDERAL BUILD (RANT FUNDING								
	HIGHWAY SAFE	TY PROJECTS															
	WILKES	NC 268	W-5503 REG	NC 268 EAST OF NORTH WILKESBORO. WIDEN MULTIPLE SECTIONS, IMPROVE SHOULDERS, AND INSTALL GUARDRAIL, RUMBLE STRIPS, AND PAVEMENT MARKINGS		4850	3850HSIP REC	C 1000 A SR 1966 (A	AIRPORT ROAD) TO	O SR 2026 (AUSTI	N TRAPHILL ROA	AD). INSTALL GUARDI	RAIL AND PAVEM	IENT MARKINGS.			
							PART COMPLETE										
	INTERSTATE PR													T al			
	YADKIN	I-77	I-5911 SW	IREDELL COUNTY LINE TO MILEMARKER 71.8. PAVEMENT REHABILITATION.	3.1	1943	10BGIM							C 1933			
	YADKIN	I-77	I-5865 SW	MILEMARKER 75.8 TO US 21 (EXIT 79). PAVEMENT REHABILITATION.	2.6	3040	50BGIM				C 1829	C 1161					
							COMBINE WITH I-5864 FOR	LETTING.									
	YADKIN	I-77	I-5864 SW	MILEMARKER 71.8 TO MILEMARKER 75.8. PAVEMENT REHABILITATION.	4	6295	10 BGIM				C 2817	C 3468					
							COMBINE WITH I-5865 FOR	LETTING.									
	RURAL PROJEC YADKIN	TS US 601	R-5831 DIV	US 601 (CAROLINA AVENUE) AND NC 67 (MAIN STREET). UPGRADE INTERSECTION.	l	3190	440T			C 1375	C 1375						
							RIGHT-OF-WAY IN PROGR	ESS									

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI)
SW - Statewide Category TRN - Transition Project

UNFUNDED

HIGHWAY PROGRAM DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 11 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2021 FY 2022 FY 2027 FY 2028 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 **RURAL PROJECTS** YADKIN R-5894 US 421 EASTBOUND RAMPS. INSTALL ROUNDABOUT. (SOUTH STATE REG COORDINATE WITH U-5809. NC 67 TO (SR 1502/1503) COUNTRY CLUB YADKIN US 601 R-5896 6.8 4410 ROAD. MODERNIZE ROADWAY AND IMPROVE SR 1134 (MACKIE ROAD) INTERSECTION. REG 4500 YADKIN NC 67 R-5914 US 601 IN BOONVILLE TO WEST MAIN STREET 10.6 55300 BGLT5 IN EAST BEND. MODERNIZE ROADWAY WITH BGLT5 1000 INTERSECTION IMPROVEMENTS AT NEBO ROAD. DIV 500 SR 1605 R-5912 SR 1600 (FALCON ROAD) INTERSECTION. 1710 YADKIN CONSTRUCT ROUNDABOUT. 100 (OLD US 421) DIV US 601 TO SR 1765 (UNIFI INDUSTRIAL ROAD) 10 BGLT5 YADKIN SR 1314 R-5909 8410 IN YADKINVILLE. MODERNIZE ROADWAY. BGLT5 (EAST MAIN STREET) INCLUDING IMPROVEMENTS AT THE US 601 AND VAN BUREN STREET INTERSECTIONS. DIV YADKIN SR 1605 R-5730 SR 1146 (SHACKTOWN ROAD) TO SR 1711 0.2 C 32 C 3184 (SPEER BRIDGE ROAD). CONSTRUCT NEW (OLD US 421) ROADWAY TO REALIGN SR 1605 WITH SR DIV 1711 AND CONSTRUCT A ROUNDABOUT AT THE INTERSECTION WITH SR 1146. **URBAN PROJECTS** YADKIN U-5809 US 421 TO SR 1146 (LEE AVENUE). 0.6 14651 US 601 CONSTRUCT MEDIAN AND ROUNDABOUTS. (STATE STREET) DIV RIGHT-OF-WAY IN PROGRESS, COORDINATE WITH R-5894 **BRIDGE PROJECTS US 21 BUSINESS** B-5833 REPLACE BRIDGE 980029 OVER I-77. 6300 YADKIN REG C 1600 YADKIN US 21 BUS B-4979 REPLACE BRIDGE 980059 OVER JONESVILLE 1600 CRFFK. REPLACE STRUCTURE 980105 OVER YADKIN YADKIN US 421 NORTHBOUND B-5389 RIVER OVERFLOW. UNDER CONSTRUCTION. C 4433 C 4433 C 4434 YADKIN NC 67 **REPLACE BRIDGE 980035 OVER YADKIN** 14233 RIVER. REG RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$524,000 FOR PRELIMINARY ENGINEERING, PAYBACK FY 2021-2035; \$5M FOR CONSTRUCTION, PAYBACK FY 2020-2034 YADKIN SR 1119 REPLACE BRIDGE 980028 OVER NORTH 2000 C 2000 LITTLE HUNTING CREEK. THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.130

HIGHWAY PROGRAM

DIVISION	11				TOTAL PE					PE OF WORK /	ESTIMATED TRANSPORT				(S				l U	INFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST C	OST IOU) FUNDS	FY 2020	FY 2021	FY 2022				FY 2025	FY 20:	FY 2027	FY 2	2028	FY 2029		TURE YEARS
	BRIDGE PROJE YADKIN	<u>CTS</u> SR 1152	BR-0200 HF	REPLACE BRIDGE 980020 OVER SOUTH DEEP CREEK.	850	HFB														
						UNDER CO	ONSTRUCTION.	THIS PROJECT REF	RESENT HFB PF	ROJECT NUMBER	17BP.11.R.183.									
	YADKIN	SR 1512	BR-0109 HF	REPLACE BRIDGE 980080 OVER UT TO FARMERS CREEK.	908	HFB HFB HFB			R 3	C 900										
			""			LEVERAG	E PROJECT FO	R GREATTER BUILD	GRANT											
	YADKIN	SR 1325 (MOUNTAIN VIEW CHURCH ROAD)	BR-0127	REPLACE BRIDGE 980189 ON SR 1325 OVER SOUTH DEEP CREEK.	895	HFB O	R 45	C 425	C 425								$\overline{\Box}$			
						HFB FUND	S REPRESENT	HIGHWAY FUND BR	DGE FUNDS. OT	HER FUNDS REPR	RESENT FEDER	AL BUILD GI	RANT FUNDI	NG						

NON-HIGHWAY PROGRAM

DIVISION	11				TOTAL		ON-HIGHW	AT PRO		PE OF WORK / EST	TIMATED COST	IN THOUSANDS	/ PROJECT BRI	EAKS			
			ID		PROJ COST	YEARS				STATE TRA	NSPORTATION	I IMPROVEMENT	PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU)	THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	PUBLIC TRANS ALLEGHANY	PORTATION PROJECT ALLEGHANY COUNTY		ADMINISTRATION	2162	L S	AD 23 A	AD 23 AD 8	AD 124 AD 23 AD 8	AD 124 AD 23 AD 8							
	DACCENCED D	NI DDO IECTO				FUNDS A	OTHORIZED IN PROGI	NE33									
	PASSENGER R. ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS		TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 11.													
			5														
						PROGRAI	MMED FOR PRELIMIN	ARY ENGINEER	ING ONLY. INDIVI	IDUAL PROJECTS AN	D FUNDING TO BI	E REQUESTED IN T	HE FUTURE AS N	EEDED.			
	ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS		HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 11.	800	RR				C 800 A							
			DIV														
						PROGRAI	MMED FOR PRELIMIN	ARY ENGINEER	ING ONLY. INDIVI	IDUAL PROJECTS AN	D FUNDING TO BI	E REQUESTED IN T	HE FUTURE AS N	EEDED.			
	ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS		TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 11.													
	ALLEGUANY	VARIOUS	7.5044	TRAFFIC OFFICIALISM OTHER													
	ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS		TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 11.													
	AVIATION PRO	ECTS															
	ASHE	ASHE COUNTY AIRPORT (GEV)		ACQUIRE LAND AND EXISTING HANGARS NORTH OF RUNWAY 10 THRESHOLD AND ADJACENT TO AIRPORT PROPERTY.	385	385											
						RIGHT-OF	-WAY IN PROGRESS										

NON-HIGHWAY PROGRAM

DIVISION	11				TOTAL PROJ						TYP						S / PROJE		KS				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		NDS F	Y 2020	FY 2021	FY	2022	FY	2023	FY 202	4	FY 2025	FY 2	026	FY 2027	FY 2	028	FY 2029	FUTURE YEARS
	AVIATION PRO	ASHE COUNTY AIRPORT (GEV)	AV-5848 DIV	CONSTRUCT APRON EXPANSONS.	2700	T			C 2700		I					Τ							
	PUBLIC TRANS ASHE	PORTATION PROJECT ASHE COUNTY TRANSPORTATION		ADMINISTRATION	2738	1954 5311 L S	AD AD AD	157 29 10	AD 157 AD 29 AD 10			AD AD AD	157 29 10										
						FUND	S AUTHOR	IZED IN PRO	OGRESS														
	ASHE	ASHE COUNTY TRANSPORTATION	TA-6674 DIV	PURCHASE EXPANSION VEHICLE TO PROVIDE TRANSPORTATION SERVICES TO PERSONS OVER 65 YEARS OF AGE AND PERSONS WITH A DISABILITY.	76	76 5311 T L																	
	BICYCLE AND I ALEXANDER BURKE CALDWELL CATAWBA	PEDESTRIAN PROJECT VARIOUS	<u>TS</u> U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.	3850	TADA L	A C	0	C 367			C	9 2	C 250 C 63		250 63			C 250 C 63	C		C 250 C 63	
	VATANDA		DIV																				
	BURKE CALDWELL CATAWBA	HICKORY	EB-5808	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.	474	72 BGDA	A			C	322 80												
			DIV																				
	CALDWELL	US 321A (MAIN STREET)/ HUDSON	BL-0002	CONSTRUCT PEDESTRIAN CROSSING 0.25 IMPROVEMENTS FROM SR 1952 (CEDAR VALLEY ROAD) TO SR 1156 (LEGION ROAD).	544	\$322k BGD/ L BGD/ L BGAN L	A	DA FUNDS S	SWITCHED WITI	PE PE R	64 16 19 5		352 88	AP 5-19-22.									
						\$352	K IN STBG-I	DA FUNDS S	WITCHED WIT	H \$352K IN E	BG-ANY AS	PART OF	FUND SW	AP 5-19-22.									
	CALDWELL	LENOIR	EB-5806	HOSPITAL AVENUE, HARPER AVENUE TO US 321 (BLOWING ROCK BOULEVARD). CONSTRUCT SIDEWALK.	1120	TADA L TADA L BGAN BGDA L	A NY		R 96		125 31 414 261 169												
			DIV																				
						\$4141	(IN STBG-I	DA FUNDS S	WITCHED WIT	H \$414K IN E	G-ANY AS	PART OF	FUND SW	AP 5-19-22.									
	PUBLIC TRANS CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	PORTATION PROJECT COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE	8823	6439 5311 L S	0 0	246 106 244	0 246 0 106 0 244	0	246 106 244	0	246 106 244										
			PT																				
						FUND	S AUTHOR	IZED IN PRO	DGRES\$														

FUNDS AUTHORIZED IN PROGRESS

NON-HIGHWAY PROGRAM

							INC	יוח-אוכ	GHWAI	FRUG	KAIVI												
DIVISION	11					TOTAL P	RIOR				T	YPE OF V	VORK / ES	TIMATED C	OST IN TH	IOUSANDS	/ PROJECT	BREAKS					
						PROJ Y	'EARS					5	STATE TR	ANSPORTA	TION IMPR	ROVEMENT	PROGRAM						UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LE	ENGTH	COST ((THOU) (T	COST HOU) FUNDS	FY 202	20 F	Y 2021	FY 2022	F	Y 2023	FY 202	4 F	Y 2025	FY 2026	F	Y 2027	FY 2028	FY	2029	FUTURE YEARS
	PUBLIC TRANS	SPORTATION PROJECT	<u>s</u>																				
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TP-5106	PLANNING ASSISTANCE - 5303		672	5303 L L	PL 4	6 PL	55 I	PL 7	PL PL PL	7 7										
			PT				ا																
							MODIFY FU	INDING IN F	FY 21, FY 22, <i>A</i>	AND FY 23, CO	NSISTENT V	/ITH FTA A	LLOCATION	I FOR MPO RI	EGION AND	ADOPTED U	PWP						
	ALEXANDER BURKE CALDWELL CATAWBA	TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	L	CP 20	07 CP CP 23 CP	184 (23 (23 (CP 23	CP CP CP	184 23 23										
			PT																				
							FLINDS ALL	THORIZED	IN PROGRESS	3													
	ALEVANDED	WESTERN DIEDMONT	TO 4774A	DDEVENTIVE MAINTENANCE		5005	3925 5307	0 40			O 400	l ol	500				1 1 1	11	1	1 1 1	1 1		
	ALEXANDER BURKE CALDWELL	REGIONAL TRANSPORTATION	1G-4774A	PREVENTIVE MAINTENANCE		5925	L L	0 10			0 100	11	300										
	CATAWBA		PT																				
							FUNDS AU	THORIZED	IN PROGRESS	3													
	ALEXANDER BURKE	WESTERN PIEDMONT REGIONAL	TO-6109	OPERATING ASSISTANCE		2586	1802 <u>5311</u> L	0 9	98 O		O 98	0	98 98										
	CALDWELL CATAWBA	TRANSPORTATION	PT																				
			rı .																				
							FUNDS AU	THORIZED	IN PROGRESS	3													
	ALEXANDER BURKE	WESTERN PIEDMONT REGIONAL	TA-4929	REPLACEMENT VANS		2273		CP 35	53 CP	370 (93 (CP 389	CP CP	408 18										
	CALDWELL CATAWBA	TRANSIT AUTHORITY					S	CP 1	18 CP	18 (CP 18	CP	18										
			PT																				
							MODIFY FI	INDING IN F	FY 20. FY 21 F	Y 22, AND FY	23												
	ALEXANDER	WESTERN PIEDMONT	TA 4027	DEDI ACEMENT DIIS		1434		CP 14		1 22, ARB 1 1				П				11	1			_	
	BURKE CALDWELL	REGIONAL TRANSPORTATION	1A-4921	REPLACEMENT BUS		1434	L	CP 1	18		CP 18	\pm						\pm					
	CATAWBA																						
			PT																				
							FUNDS AU	THORIZED	IN PROGRESS	6													
	ALEXANDER	WESTERN PIEDMONT	TA-4928	FXPANSION BUS		1086	724 5307	1	CP	290		П	T	<u> </u>				ТТ			11		$\overline{\Box}$
	BURKE	REGIONAL	1020			.500	L		CP	36		\Box						\dashv			ightharpoons	二日	
	CALDWELL	TRANSPORTATION					S		CP	36													
	CATAWBA		PT																				

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NON-HIGHWAY PROGRAM

DIVISION	11				TOTAL I			1101111	ALIK	OOINA		_						PROJECT		(S					
			ID		PROJ '							S	TATE TR	ANSPOR	TATION	IMPROV	EMENT	PROGRAM							UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		THOU) FUN	DS FY	2020	FY 2021	F	/ 2022	FY	2023	FY 2	2024	FY 2	2025	FY 202	6	FY 2027	7	FY 202	!8	FY 2029	FUTURE YEARS
	PUBLIC TRANS ALEXANDER BURKE CALDWELL CATAWBA	SPORTATION PROJECT WESTERN PIEDMONT REGIONAL TRANSPORTATION		REPLACEMENT VAN	908	724 <mark>5311</mark> L S	CP CP	5	CP 36 CP 5 CP 5	CP CP CP	36 5 5	CP CP CP	36 5 5												
								ZED IN PROG																	<u> </u>
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	738	538 5307 L	CP CP		CP 40 CP 10	CP CP	40 10	CP CP	40 10												
			FI																						
						FUND	S AUTHORIZ	ZED IN PROG	RESS																
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	392	312 <mark>5311</mark> L S	CP CP CP	2	CP 16 CP 2 CP 2	CP CP CP	16 2 2	CP CP CP	16 2 2												
						EUND	e Alituodi	ZED IN PROG	PDESS																
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE	1463	1019 5307 L	0 0	100 11 11 1	0 100 0 11	0	100 11	0	100 11												
			PT																						
						FUND	S AUTHORIZ	ZED IN PROG	RESS																
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION		OPERATING ASSISTANCE - NON-URBAN	2638	1902 5316 L	0	92 92	O 92 O 92	0	92 92	0	92 92												
			PT																						
						FUND	S AUTHORIZ	ZED IN PROG	GRESS																
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN	390	270 5317 L	0	15 15	0 15 0 15	0	15 15	0	15 15												
			PT																						
						FUND	S AUTHORIZ	ED IN PROG	RESS																
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE	25358	20404 5307 L SMAP	0 0	1000 46 204	O 1000 O 46 O 204	0	1000 204	0	1000 46 204												
			PT																						
						FUND	S AUTHORIZ	ZED IN PROG	GRESS																

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NON-HIGHWAY PROGRAM

DIVISION	11				TOTAL	PRIOR		-11101	IIIA		OOK		TYPE O								ROJECT		AKS						
			ID		PROJ COST									STAT	TE TRAI	NSPOF	RTATIO	N IMP	ROVEME	NT PI	ROGRAM								UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU)	(THOU) FUN	DS I	Y 2020	F	FY 2021		FY 2022	!	FY 20	23	FY	2024		FY 2025		FY 202	6	FY	2027	FY	2028	FY	2029	FUTURE YEARS
	PUBLIC TRANS ALEXANDER BURKE CALDWELL CATAWBA	SPORTATION PROJECT WESTERN PIEDMONT REGIONAL TRANSPORTATION		PLANNING ASSISTANCE	2281	2071 5307	[CP]	210						Ι		Τ				Τ				1					
						FUND	S AUTHOR	RIZED IN P	ROGRES	SS																			
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128	SAFETY & SECURITY	279	255 5307 L	CP CP	19 5																					
						FUND	OUTUA	RIZED IN P																					
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE	121	82 5311 L		RIZED IN PI	CP CP	35 4							<u> </u>			1			-						
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION	4976			53	O	284 53 18	0 0	53	(0	53 18														
			PT			FUND	S AUTHOR	RIZED IN P	ROGRES	ss																			
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		PLANNING ASSISTANCE	958	631 5307 5307 L L S S	PL PL PL	15 5	PL PL	16	PL PL				16														
			PT																					•					
						FUND	S AUTHOR	RIZED IN P	ROGRES	SS																			
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS	1915	621 5310 L	0		0	158 158	0			0 1	74 74										H				
			PT																										
						MODII	Y FUNDIN	NG IN FY 20), FY 21,	FY 22, FY	23																		
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT	137	99 5310 L S	0	9 1 1	0	9	0	9	(D	9														
	J		PT																										
						FUND	S AUTHOR	RIZED IN P	ROGRES	SS																			

NON-HIGHWAY PROGRAM

DIVISION	11				TOTAL P	RIOR										PROJECT BI	REAKS				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		FY 2020	FY 2021	l FY	2022	FY 202		FY 2024		2025	FY 2026	FY 20)27	FY 2028	FY 2029	FUTURE YEARS
	AVIATION PROS SURRY	MOUNT AIRY - SURRY COUNTY AIRPORT (MWK)	AV-5859	CONSTRUCT GENERAL AVIATION APRON AND AIRCRAFT STORAGE HANGARS.	6180	2180T	C 2000	C 2000		I	I I										
	RICYCLE AND I	PEDESTRIAN PROJEC	TS																		·
	SURRY	US 21 BUSINESS (NORTH BRIDGE STREET)	EB-5961	NC 268 (CC CAMP ROAD) TO HIGHLAND AVENUE. CONSTRUCT SIDEWALK ON WEST SIDE OF ROADWAY.	291	TA5200 L TA5200 L TA5200 L			PE PE	50		12 11 C									
	SURRY	MOUNT AIRY	EB-5845	S. SOUTH STREET, WORTH STREET TO ROCKFORD STREET. ROCKFORD STREET, PENN STREET TO US 52. WORTH STREET, SOUTH STREET TO US 52. CONSTRUCT SIDEWALK.	783	TA5200 L TA5200 L TA5200 L			PE PE	154 38	R 12	29 32 C									
	DUDI IC TDANC	DODIATION DDO IECT																			
	DAVIE STOKES SURRY YADKIN	PORTATION PROJECT YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT		ADMINISTRATION	6002	4298 5311 5311 L S	O 341 O 64 O 21	0 341 0 64 0 21	0	341 64 21		64									
						FIINDS A	UTHORIZED IN PRO	ICDESS													
	FORSYTH SURRY	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART)	TA-6681 REG	PURCHASE EXPANSION FLEET VEHICLE TO EXPAND SERVICE ON PART SURRY EXPRESS #1	513	47 FEDT L T	A 372 A 47 A 47	I I													
	BICYCLE AND I	PEDESTRIAN PROJEC	<u>TS</u>																		
	WATAUGA	US 221		MAIN STREET IN BLOWING ROCK TO MOSES 0.6 H CONE MEMORIAL PARK AND BASS LAKE. CONSTRUCT SIDEWALK.	1201		ONGTRUCTION	0 1507 70 27	ADMINISTE	NED BY T.	C TOUR! 0-	DI OMINIC	DOOK								
	WATAUGA	US 421 (KING STREET) MULTI-USE PATH	EB-5983	GROVE STREET TO BROOKSHIRE ROAD. 1.14 CONSTRUCT MULTI-USE PATH.	2185	TA5200 L TA5200 L TA5200 L	ONSTRUCTION. PR	WEGT TO BE	ADMINISTER		PE 24		16	C	1492 373						

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NON-HIGHWAY PROGRAM

						NO.	<u> DN-HIGHWA</u>	Y PROG											
DIVISION	11				TOTAL F				TY	PE OF WORK / E						1			
			ID		PROJ Y					STATE T	RANSPOR	RTATION I	MPROVEME	NT PROGRAM	1				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (1	THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY	2024	FY 2025	FY 202	!6 I	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BICYCLE AND	PEDESTRIAN PROJECT																	
	WATAUGA	TOWN OF BLOWING	EB-5924	MIDDLE FORK GREENWAY, SECTION 1. CONSTRUCT GREENWAY. NC FLAP	2222	118 FLAP	+		R 73	++-+	++	\dashv	+	+	+++	-+		++-+	\square
		ROCK		BLOWING ROCK 321(1).		FLAP		-	C 1624	+									
						L C/M)			C 245										
			EX			S(M)			C 145										
						PROJECT	TO BE ADMINISTERED	BY TOWN OF B	LOWING ROCK	- \$145 K OF S(M)	IS CONTING	GENCY FUN	DS ON WBS 4	4607					
		SPORTATION PROJECT				4000 F044	ADI 2751 IADI	07E	ADI 2751	LADI 07E									
	WATAUGA	APPALCART	TK-6107	ADMINISTRATION	6558		AD 375 AD AD		AD 375 AD 70	AD 375 AD 70	++		+	++-	+ + +			++ +	
						S	AD 23 AD		AD 23	AD 23									
			PT																
						FUNDS AU	THORIZED IN PROGRES	SS											
	WATAUGA	APPALCART	TO-6101	OPERATING ASSISTANCE	33212	23668 5311	O 453 O	453	O 453	0 453									
			PT			L	O 1933 O	1933	O 1933	0 1933									
			••																
							THORIZED IN PROGRES												
	WATAUGA	APPALCART	TO-6104	OPERATING ASSISTANCE	9212	6580 SMAP	O 658 O	658	O 658	O 658									
			PT																
						FUNDS AU	THORIZED IN PROGRES	SS											
	FORSYTH	COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE	12802	9282 5311	O 360 O O 161 O		O 360 O 359	O 360									
	GUILFORD WATAUGA					S	O 359 O		0 161	O 161 O 359	++	\dashv	+	++-	 				
	WILKES														-		•		
	YADKIN																		
			PT																
						FUNDS AU	THORIZED IN PROGRES	SS											
	WATAUGA	TOWN OF BOONE	TA-6675	PURCHASE EXPANSION VEHICLE FOR STATE															
			DIV	FARM SHUTTLE ROUTE.															
						IN DDOCDE	ESS - FUNDS AUTHORIZ	7ED ON WDS 54	000 22 1 2										
	AVIATION DDG	IFOTO				IN FROOR	233 - FORDS AUTHORIZ	LED ON WB3 31	000.33.1.3										
	AVIATION PRO WILKES	WILKES COUNTY	AV-5894	EXTEND RUNWAY TO 7,000 FEET.	12900	т		1.1	R 600	ТТ	11	1 1	т т	П	1 1 1	1 1		1 1 1 1	
		AIRPORT (UKF)				T					С	4100	C 4100	C 4100	0				
			DIV																
	PUBLIC TRANS	SPORTATION PROJECT	<u>s</u>																
	WILKES	WILKES		ADMINISTRATION	3192	2280 5311	O 183 O	183	0 183	0 183		\Box							
		TRANSPORTATION AUTHORITY				5311 L	0 34 0	34	0 34	0 34	+	\dashv	+	++-	+++	-+	++	++-+	
		AUTHORITI				S	0 11 0		0 11	0 11									
			PT																
						FUNDS AU	THORIZED IN PROGRES	ss											
						: JINDO AU	JRIELD IN I ROUNE												

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Alexander Catawba Cleveland Gaston Iredell Lincoln

HIGHWAY PROGRAM

DIVISION	12				TOTAL PROJ	YEARS			TY			ST IN THOUSAN	DS / PROJECT BR NT PROGRAM	EAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH		COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	RURAL PROJE ALEXANDER	CTS NC 16	R-5762 DIV	INTERSECTION OF NC 16 AND SR 1609 (COUNTY HOME ROAD). CONSTRUCT INTERSECTION IMPROVMENTS.	910	210 ^T T T			U 100 R 100 C 372	C 128							
	ALEXANDER CATAWBA	NC 127	R-3603	SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). INCLUDES CONSTRUCTION OF RIGHT TURN LANE ON NC 127 AT SR 1146 (BETHLEHEM SCHOOL ROAD) (FORMERLY U- 6040). UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER.	43000	600 T T T	DIV) (CLONINGER MILI ERLY U-6040).	L ROAD) TO SR 115	R 1700 / U 100 / 6 (RICHEY ROAD	4	C 9725 A	C 9725 A	C 9725 A	C 9725 A	OOL ROAD)
	ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	R-5792	DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	9341	6841 <mark>TA</mark> S	C 400 C 100	C 800 C 200	C 800 C 200								
	ALEXANDER	ALEXANDER COUNTY	R-5870	CONSTRUCT ACCESS ROAD INTO 0.5	2000	UNDER CO	ONSTRUCTION. "S"	C 1175	ATE HIGHWAY FU	NDS	 	 	 	 	 	 -	
	, <u> </u>	/. 	EX	ALEXANDER INDUSTRIAL PARK.		T		C 500									
	URBAN PROJE	CTS				ARC PRO	JECT NO. 19094, AW	ARD AMOUNT	= \$1,500,000								
	ALEXANDER	US 64	U-6041 DIV	US 64 AND SR 1124. ADD LEFT TURN LANE ON WESTBOUND US 64/NC 90	1700	100 T T T					R 100 U 100	C 1400					
	ALEXANDER	NC 16	U-6151 REG	CATAWBA RIVER TO US 64 IN TAYLORSVILLE. 6.21 UPGRADE AND MODERNIZE TWO-LANE ROADWAY.	47510	10 T T T										R 10 U 100	R 11990 C 35400
	ALEXANDER	NC 16	U-5801 REG	INTERSECTION OF NC 16 AND US 64. INTERSECTION IMPROVEMENTS.	241	241											
						UNDER CO	ONSTRUCTION										
	ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5924 DIV	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.	1375	125 <mark>BGDA</mark> L		PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	
	ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5615 DIV	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.	55689	BGDA L	C 0 C	C 13279 C 3320	C	C	C 1687 C 422	C 1687 C 422	C 3487 C 872	C 3487 C 872	C 3487 C 872	C 3487 C 872	
	BRIDGE PROJI ALEXANDER	ECTS NC 127	B-5954 REG	REPLACE BRIDGE 010001 OVER DUCK CREEK.	4910	10 T T						R 200	C 2350	C 2350			

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 12 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** ROUTE/CITY FY 2029 COUNTY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **BRIDGE PROJECTS ALEXANDER** BR-0201 REPLACE BRIDGE 10291 OVER DUCK CREEK. HFB C 1050 SR 1348 THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.12.R.88 MITIGATION PROJECTS ALEXANDER VARIOUS ECOSYSTEM ENHANCEMENT PROGRAM FOR 14196 14196 **DIVISION 12 PROJECT MITIGATION.** CATAWBA CLEVELAND GASTON **IREDELL** LINCOLN COMPLETE **HIGHWAY SAFETY PROJECTS ALEXANDER VARIOUS** HS-2012 SAFETY IMPROVEMENTS AT VARIOUS **LOCATIONS IN DIVISION 12.** CATAWBA CLEVELAND GASTON IREDELL LINCOLN DIV INSTALL GUARDRAIL ON BRIDGE 163 ON SR 1849 OVER MOUNTAIN CREEK PORTION OF LAKE NORMAN - COMPLETE **UPGRADE GUARDRAIL AND END UNITS AT BRIDGE 23** SR 1147 (ROCKY RIVER ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL. - COMPLETE PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. DIVISION 12 RUMBLE STRIPS, GUARDRAIL. ALEXANDER VARIOUS W-5212 38992 SAFETY AND LIGHTING IMPROVEMENTS AT 2500 DIV CATAWBA SELECTED LOCATIONS. BGDA 178 J CLEVELAND S(M) PE 178 J **GASTON** BGDA 13 JA IREDELL BGDA R 442 JB LINCOLN 12 JA 443 JB BGANY 62 JA BGANY 8 JB C 783 JB 63 JA C 782 JB 963 N CB DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY. CONSTRUCT ROUNDABOUT AT SR 1302 (CORNELIUS ROAD) AND SR 1303 (PERTH ROAD) INTERSECTION - \$853K IN BGANY USED AS PART OF FUND SWAP. DIV J DIV JA INSTALL SIGNAL AT SR 1302 (PERTH ROAD) AND SR 1378 (JUDAS ROAD) INTERSECTION. - \$62K IN BGANY USED AS PART OF FUND SWAP. INSTALL SIGNAL AND TURN LANES AT SR 1302 (CORNELIUS ROAD) AND SR 1303 (PERTH ROAD) INTERSECTION. - \$791K IN BGANY USED AS PART OF FUND SWAP. DIV JB SOUTH OF (ST MARK'S CHURCH ROAD) TO NORTH OF NC 275 - CONSTRUCT SAFETY IMPROVEMENTS, INCLUDING PASSING ZONES - UNDER CONSTRUCTION; BUILD NC BOND FUNDING: \$11.22 M FOR CONSTRUCTION, PAYBACK FY 2021-2035 (FY 2021 / YR 2&3 SALE). REG REG DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY. DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS; SEGMENT J: ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. STATE MATCH TO BE FUNDED WITH SPOT SAFETY FUNDS.

							HIGHWAI	PRUGRA									
DIVISION	12				TOTAL				TYPE				DS / PROJECT BR	REAKS			
						YEARS				STATE TRAI	VSPORTATIO	N IMPROVEMEI	NT PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU)	(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	HIGHWAY SAF	FETY PROJECTS															
	ALEXANDER	VARIOUS	W-5712	SAFETY IMPROVEMENTS AT VARIOUS	8073		R 30 DIV	R 30 DIV	R 30 DIV	R 30 DIV							
	CATAWBA			LOCATIONS IN DIVISION 12.		HSIP	C 180 DIV R 30 REG	C 180 DIV R 30 REG	C 180 DIV R 30 REG	C 180 DIV R 30 REG	+	++-+	++-+	++-	++-+		\square
	CLEVELAND					HSIP	C 180 REG	C 180 REG	C 180 REG		+ +	++ +	++++	++	++ +		
	GASTON					HSIP	R 40 SW	R 40 SW	R 40 SW	R 40 SW		++++					
	IREDELL LINCOLN					HSIP	C 240 SW	C 240 SW	C 240 SW	C 240 SW							
	LINCOLN						50/ 50										
							DIV DI			VARIOUS LOCATIO VARIOUS LOCATIO							
										VARIOUS LOCATIO							
																	
						IN PROGR	ESS										
	ALEXANDER	VARIOUS	W-5812	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.													
	CATAWBA			ECCATIONS IN DIVISION 12.													
	CLEVELAND GASTON																
	IREDELL																
	LINCOLN																
-						PROGRAM	IMED FOR PRELIMINA	ARY ENGINEERIN	G ONLY. INDIVIDU	JAL PROJECTS AN	D FUNDING TO	BE REQUESTED I	IN THE FUTURE AS N	NEEDED.			
	INTERSTATE I	PROJECTS															
	CATAWBA	I-40	I-5991	US 321 TO NC 16. WIDEN TO SIX LANES. 9	229000	500 NHP		\perp				\Box				R 10 A	R 9990 A
						NHP NHP		+ + +	+ + +	+ + +	+ +	++-+	+++	++-+	++-+	U 10 A	U 1990 A C 125700 A
						NHP		1 1	1 1			 		 			R 4600 B
						NHP		+				++-		\bot			U 1200 B
						NHP											C 85000 B
							SW A		•	VE CHURCH ROAD H ROAD) TO NC 16.							
							5	01(1410)	antonove oriono	11 KO/15/ 10 KO 10	THE ENTITION OF	L, (1120.					
	CATAWBA	I-40	I-5914	BURKE COUNTY LINE TO MILEMARKER 123. 9.6	4410	10 NHPIM			1 1 1					C 2200	C 2200		
	CATAMBA	1-40	SW	PAVEMENT REHABILITATION.	4410	io <u>lettii iiii</u>								1 01 22001	1 01 22001		
			311														
	CATAWBA	I-40	I-5915	MILEMARKER 130.7 TO MILEMARKER 150.2. 19.5	24093	13150 BGDA			C 870 B3	C 5414 B3	C 1035 B3						
	IREDELL			PAVEMENT AND BRIDGE REHABILITATION.		NHPIM		+	C 171 B1		C 203 B1	++-+	++-+	++-+	++-+	\square	
						S(M)			C 260 B2		C 310 B2			<u> </u>			
							SW A SW B						DER CONSTRUCTION IN BGDA AS PART O				
							0 5	DI IID GE IIE	in Dicitive ion.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	01120 01111 0112	.5 *******	in Bobitino i filti o	. TOND OWN .			
	CATAWBA	I-40	I-5716	SR 1007 (LENOIR RHYNE BOULEVARD)	8901	400 NHP	 	1 1	 	 		C 57	C 4679	C 933		 -	$\overline{}$
	CATAWDA	1-40	1-37 10	INTERCHANGE. CONSTRUCT INTERCHANGE	0301	NHP		1 11	1 11	+ + +		C 28	C 2338	C 466	 		
			SW	IMPROVEMENTS.													
						DIQUE OF	WAY IN DDOODESS										
						RIGHT-01-	-WAY IN PROGRESS										
	RURAL PROJE CATAWBA	ECTS NC 16	R-3100	SR 1895 TO SR 1800 SOUTHEAST OF 9.1	102131	74426T		B 1847 A	CB 1847 A	CB 1847 A	CB 1847 A	CB 1847 A	CB 1847 A	CB 1847 A	CB 1847 A	CB 1847 A	CB 11082 A
	CATAWDA	NO IO	K-9100	SR 1895 TO SR 1800 SOUTHEAST OF 9.1 NEWTON. WIDEN TO FOUR LANES.	102131	14420[1					-				•		
							DIV A	SR 1895 (TC YR 2&3 SAL		R 1814 (CALDWELL	. ROAD) - UNDE	R CONSTRUCTIO	ON; BUILD NC BOND	FUNDING: \$21.529	M FOR CONSTRUC	TION, PAYBACK FY	2021-2035 (FY 2021 /
							DIV B		,	O SR 1801 (CLARE	MONT ROAD) -	UNDER CONSTRI	UCTION WITH SEGM	ENT A			
							С			TO SR 1800 (CALE							

							<u>HIGHWAY</u>	PRO(<u>GRAI</u>	<u>//</u>																		
DIVISION	12				TOTAL	PRIOR				TYF	PE OF	WORK	/EST	IMATED	COST	IN THO	USANI	OS / PR	ROJECT	BREAK	S							
					PROJ							STATE	TRAI	NSPORT	ATION	IMPRO	VEME	NT PRO	OGRAM								UN	FUNDED
			ID		COST																							RE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU)	(THOU) FUNDS	FY 2020	FY 202	1	FY 2022		FY 202	3	FY 20	24	FY	2025		FY 2026		FY 20	27	FY 2	2028	F	Y 2029		
	DIIDAI DDO IEC	TC																										
	RURAL PROJEC	NC 150	R-2307	RELOCATED NC 16 (STIP PROJECT R-2206) TO 14.8	302514	2111AT		1		1 1		l .	П	1	Т.	R	25000 A	l R	25000	Δ	Т			1	т			
	IREDELL	NC 130	K-2301	US 21. WIDEN TO MULTI-LANES.	302314	Z11141 T	+ + +	+	 	 	+		\vdash	+	+	U	3400 A	 "	23000	^	+	+	1	+	++		\vdash	-
	LINCOLN					BGANY									1	H					1				С	23100 A	С	69300 A
	LINCOLN					T					С	32400	В	C 324	00 B	С	32400 B	С	32400	В								
						BGDA					С	_	_	C 25	00 B													
						S(M)					С	1000	B															
							REG A	RELO	OCATED	NC 16 (STIP P	PROJEC	CT R-220	6) TO E	AST OF S	R 1840 (GREEN	WOOD F	ROAD).	WIDEN T	O 4-LAN	ES WITH	A BYP	ASS OF	THE TERR	RELL HI	ISTORIC DIST	RICT.	
							REG B	1383	/SR 1180		REDEL	L COÚN														WIDEN TO 4 I IN STATE TR		
						SEGMENT	B INCORPORATES V	VORK PRE	VIOUSLY	UNDER I-571	7.																	
	CATAWBA	SR 1005	R-5113	US 70 TO NC 10. WIDEN TO MULTI-LANES. 4.6	56362	512 T												T							R	10	R	10390
		(STARTOWN ROAD)				T																			U	10	U	1240
						Т																					С	44200
			DIV																									
-																												
	URBAN PROJEC	TS																										
	CATAWBA	US 70	HL-0002	SR 1358 (4TH STREET DRIVE SW)	500	BGDA				₹ 80																		
				INTERSECTION IN HICKORY. CONSTRUCT INTERSECTION IMPROVEMENTS.		L		_		`			\vdash		_	\vdash	_	_			-	\perp			┷		\vdash	
				INTERSECTION IMPROVEMENTS.		BGANY		_	1 9	320	+		\vdash	-	+	\vdash	+	+		_	+	+		_	++		\vdash	
			EX			<u> </u>			ш,	/ 00	-	l							<u> </u>		-							
			LA																									
							BG-DA FUNDS SWI	TCHED WIT	TH \$320K	IN BG-ANY A	S PAR	T OF FUI	ND SWA	AP 5-19-22														
	BURKE	US 321	U-4700	NORTH OF US 70 IN HICKORY TO SR 1933 13.3	395049	11864 NHP				2000 AA	_																	
	CALDWELL			(SOUTHWEST BOULEVARD). WIDEN TO SIX LANES.		NHP	- - - 	RG 3861			RG		_	RG 38	61 A	RG	3861 A	RG	3861	A R	G 386	61 A	RG :	3861 A	RG	3861 A	RG	23166 A
	CATAWBA			LANCO.		S(M) NHP	+ + +	R 5000 R 5033			R		-	+	+	\vdash	-	+			1	+		_	++		\vdash	-
						NHP	+ + +	10000	^	00001	+"	0007		1	+	С	31260 A	С	31260	Α (C 3126	60 A	C 3	1260 A	С	31260 A		
						L										С	700 A											
						NHP																						35000 B
						NHP		_	\vdash	+-+			\vdash		_	\vdash	_	_			-	\perp			┷		U	4000 B
						NHP NHP	+ + +	+	\vdash	+	+	-	\vdash	-	+-	\vdash	-	+			+	+	-	_	₩		C R	57500 B
						NHP	+ + +	+	 	+ +	+		\vdash	+	+	\vdash	+	+			+	+		_	++			5000 C 2000 C
						NHP	+ + +				_		\vdash	1	+	H	_	+			+	+			+			12000 C
						NHP	R 420 CA																					
						NHP					С	311	CA	C 28	77 CA	С	912 C	Α										
						NHP	R 400 CB	_	\vdash	+-+			\vdash		_	\vdash	_	_			-	\perp			┷		\vdash	
						NHP NHP	U 100 CB	_	\vdash	 	С	52/	ICD	C 49	E4 CB		2224 (1	D C	404	СВ	+	+		_	++		\vdash	
						NHP	R 450 CC	-			+	324	L L	U 49	J4 CB	۲	323110		491	СВ	+	+		_	++		H	
						NHP	U 100 CC	1		1 1				1	+				1 1						T	-		
						NHP					С	386	CC	C 36	61 CC	С	1853 C	С										
							SW A	NOR	TH OF US	70 IN HICKO	RY TO	US 321A	- RIGI	HT-OF-WA	Y IN PR	OGRES	S. GAR	VEE BO	ND FUND	ING: \$4	5M FOR	RIGHT-0	OF-WAY,	PAYBAC	K FY 20	021-2035ESS		
							A			JCTURE IMPR													,					
							В	US 3	21A TO S	R 1108 (MISSI	ION RO	DAD)																
							С		•	ION ROAD) T		,			,													
									•	NT HERMAN														SIGN BY D	IVISION	N		
										PINE MOUNT													4700 C.					
							SW C	C SR 1	108 (MISS	ION ROAD).	UPGR/	ADE INTI	ERSEC'	TION TO S	UPERS	TREET	DESIGN	- WITHI	IN THE LIN	MITS OF	U-4700 C	C.						

.INCLUDES B-4450.

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 12 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2028 FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 FY 2027 **URBAN PROJECTS** CATAWBA NC 127 U-2530 WIDEN NC 127 TO MULTI-LANES, SR 1132 TO 46269 12399 SR 1008. UPGRADE AND EXTEND SR 1213 (CURRENTLY NC 127), PROPOSED US 321-NC 800 A 127 INTERCHANGE TO NORTH OF SR 1182. 858 A C 4167 A C 4167 A C 4166 A SR 1132 (HUFFMAN FARM ROAD) TO SR 1008 (ZION CHURCH ROAD). - BUILD NC BOND FUNDING A: \$3.5M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039 (FY 2025 / YR 7 SALE); \$10M FOR CONSTRUCTION, PAYBACK FY 2027-2041 (FY 2027 / YR 9 SALE) NORTH OF US 321-NC 127 INTERCHANGE TO NORTH OF SR 1182 - COMPLETE 2150 CATAWBA NC 127 U-5777 1ST AVENUE SE TO 2ND AVENUE SE. ADD 6376 REG **RIGHT-OF-WAY IN PROGRESS** TRIVIUM PARKWAY, EXTEND TRIVIUM PARKWAY AND C 1316 CATAWBA U-6238 1316 CONSTRUCT NEW ROADWAY IN TRIVIUM **NEW ROUTE** CORPORATE CENTER. DIV SR 1124 (33RD STREET SW) AND (34TH CATAWBA SR 1124 U-6042 3775 STREET NW). REALIGN INTERSECTION. (33RD STREET SW) DIV CATAWBA CONSTRUCT ROADWAY EXTENSION FROM BGDA 17TH STREET NW HL-0004 0.2 6000 9TH AVENUE NW TO SR 1371 (CLEMENT BOULEVARD NW). BGDA 144 **BGANY** 3840 C 960 DIV \$3.84M IN STBG-DA FUNDS SWITCHED WITH \$3.84M IN BG-ANY AS PART OF FUND SWAP 5-19-22. CATAWBA 2ND AVENUE SE CONSTRUCT ROADWAY EXTENSION FROM 2500 HL-0017 0.2 LENOIR-RHYNE BOULEVARD TO 3RD AVENUE SE. INCLUDE INTERSECTION AND BGANY 269 PEDESTRIAN IMPROVEMENTS. 131 **BGANY** 33 RGANY DIV ROW: \$269K IN STBG-DA FUNDS SWITCHED WITH \$269K IN BG-ANY AS PART OF FUND SWAP 5-19-22. CATAWBA SR 1468 U-5510 US 70 TO SR 1148 (STARTOWN ROAD). 0.5 7719 7719 CONSTRUCT A THREE-LANE FACILITY IN (SWEETWATER ROAD HICKORY. EXTENSION) DIV

UNDER CONSTRUCTION - DP FUNDS ARE UNUSED TCSP FUNDS FROM PE PHASE

HIGHWAY PROGRAM

DIVISION	12				TOTA:		<u>IIIOIIIIAI I</u>	I COIL		PE OF WORK	/ ESTIMATED C	OST IN THOUS	ANDS / PROJECT I	BREAKS			
211101011					TOTAL PROJ	YEARS							MENT PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH		COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	4 FY 202	25 FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJEC					I						I - I -I - I	-1				
	CATAWBA	HICKORY	U-2307	EAST SIDE THOROUGHFARE (MCDONALD PARKWAY), US 70-321 TO NC 127. MULTI- LANES, PART ON NEW LOCATION.	89010	58010 BGANY BGDA S(M) BGANY T	AA AB AD AE DIV B C	NORTH OF I NORTH OF I NORTH OF S SR 1453 (SP	-40 TO SR 1453 -40 TO NORTH SR 1692 (TATE RINGS ROAD)	OF SR 1692 (TA BOULEVARD) TO TO NC 127	R 2320 R 1800 R 960 U 1100 E D) - COMPLETE TE BOULEVARD) - O SR 1453 (SPRING	B R 180 B B COMPLETE GS ROAD) - COM	0 B	C 5175 B	C 5175 B	C 5175 B	C 5175B
						STBG-DA FI	UNDS (W/ STATE MAT	CH) AS A RESU	LT OF FUNDING	S SWAP WITH E	B-5911.						
	CATAWBA	NC 127 (2ND STREET NORTHEAST, NORTH CENTER STREET)	U-6135	8TH AVENUE NORTHEAST TO SR 1327 (30TH AVENUE NORTHWEST). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	32510	10 T T T										R 10 U 10	R 7990 U 1190 C 23300
			0														
	CATAWBA	SR 1453 (16TH STREET NE, 12TH AVE NE, SPRINGS ROAD)	U-6176	9TH AVENUE NE TO SR 1504 (CHARLOTTE 3.83 STREET). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	31410	10 BGANY BGANY T										R 800 U 100	R 7200 U 2800 C 20500
						RIJII D NC B	OND FUNDING: \$8M F	OR CONSTRUC	TION PAYRAC	K FY 2028-2042							
	BRIDGE PROJE	TS.				20:22 ::0 2											
	CATAWBA	I-40	B-6041 SW	REPLACE BRIDGE 170177 AND 170178 OVER LYLE CREEK.	9560	100 NHPB NHPB						R 86	0 C 4300	C 4300			
	CATAWBA	SR 1404 (29TH AVENUE NE)	B-5150 DIV	REPLACE BRIDGE 170034 OVER FALLING CREEK.	2281	2281										_	
						UNDER COM	NSTRUCTION										
	CATAWBA	SR 1709 (ROCK BARN ROAD)	B-5847 DIV	REPLACE BRIDGE 170173 OVER I-40.	4800	100 NHPB NHPB				R 200	C 2250	C 225	0				
	CATAWBA	CLAREMOUNT	B-5542 DIV	PRESERVATION OF BUNKER HILL COVERED BRIDGE.	290	290											
						UNDER COM	NSTRUCTION										
	CATAWBA	HICKORY	B-5549 DIV	REPLACE BRIDGE 170327 ON FALLING CREEK ROAD OVER FALLING CREEK	1600	1600											
						UNDER COM	NSTRUCTION - PROJE	CT ADMINISTER	RED BY CITY O	F HICKORY - MU	NICIPAL BRIDGE						

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

							HIGHWAY PROGRAM TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																			
DIVISION	12					TY									AKS							VDED				
		D					s [SIAIE IKAI	NSPURIA	ATION	INPROV	EINENI	IT PROGRAM								UNFUNDED FUTURE YEARS	
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LE	NGTH (TH	IOU) (THOU) FUNDS	FY 2020	FY 2021	FY 2022	F	Y 2023	FY 202	24	FY 2	025	FY 2	2026	FY 2	2027	FY 20)28	FY 202	9		TEARO
	CONGESTION I CATAWBA	MITIGATION PROJECT VARIOUS	C-5608	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HICKORY MPO AND UNIFOUR RPO.		1530 102	L	PE 41 PE 10 R 41 R 10																		
							L	C 242 C 61 O 41 O 10																		
			EX				<u>L</u>	10 10																		
							IN PROGRE	ESS																		
	CABARRUS CATAWBA DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE	VARIOUS	HO-0005	NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.		6700	CMAQ S(M)			C 5360 C 1340																
	CATAWBA	CLAREMONT	C-5195 EX	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS IN CLAREMONT.		395 39	5																			
							UNDER CO	NSTRUCTION																		
	CATAWBA	CONOVER	C-5624 DIV	CONOVER BIKE LANE PROJECT (1ST STREET/US 70)		2954 30	BGANY L		T OF FUND ON		C	2123 531														
	CATAWBA	HICKORY	C-5196	16TH STREET (SANDY RIDGE ROAD) AT 21ST AVENUE NE IN HICKORY. CONSTRUCT ROUNDABOUT.		8352	\$2.123M IN BGANY L CMAQ L BGANY L CMAQ L CMAQ	BGANY USED AS PAR	I OF FUND SV	PE 400 PE 100	R R	2364 492			C 2	990 498 000 500										
							\$2.39M IN E	BGANY USED AS PART	OF FUND SW	AP.																

HIGHWAY PROGRAM

DIVISION	12				1	TOTAL PRIOR		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS STATE TRANSPORTATION IMPROVEMENT PROGRAM																					
						PROJ YE	EARS						STA	ATE TRA	ANSPO	RTATI	ON IMP	ROVE	MENT I	PROGR	RAM								UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGT	TH (COST C THOU) (TI	HOU) FUNDS	FY 2020	F	Y 2021	FY 20	022	FY 2	2023	FY	2024		FY 202	25	FY	2026		FY 2027	7	FY 20	28	FY	2029	FUTURE YEARS
	CONGESTION	MITIGATION PROJECTS	<u> </u>																									,	
	CABARRUS CATAWBA CHATHAM DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH FRANKLIN GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON LINCOLN MECKLENBURG NASH ORANGE PERSON ROWAN SWAIN UNION WAKE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	HO-0009	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		860	S					578 282																	
	INTERSTATE F CLEVELAND GASTON	ROJECTS I-85	I-5985	SOUTH CAROLINA STATE LINE TO US 321. 17.1 ADD ADDITIONAL LANES.		297500	2000 NHP NHP NHP NHP NHP NHP NHP NHP	SW	A	SOUTH C	AROLINA S	TATE LIN	NE TO US	74													R U R U	10 A 10 A 10 B 10 B	R 3190 A U 690 A C 150300 A R 4590 B U 690 B C 136000 B
								SW	В	US 74 TO	US 321																		
	CLEVELAND	I-85	I-5916	SOUTH CAROLINA LINE TO GASTON COUNTY 8.2		5304	10 NHPIM	 	ПТ	<u> </u>	TT	1	<u> </u>	ı	T T	Т	Ιc	264	7 1	cl	2647	1		<u> </u>	ı	1 1	<u> </u>	 1	

LINE. PAVEMENT REHABILITATION.

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS DIVISION 12 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** FY 2029 COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **RURAL PROJECTS** I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. 278 45308 9218 A C 9218 A ANSON US 74 IMPLEMENT BROADBAND, ITS, AND **BRUNSWICK** RESILIENCY IMPROVEMENTS. 5228 C C 5228 C C RUNCOMBE 1760 D CLEVELAND COLUMBUS GASTON **HENDERSON MECKLENBURG** POLK RICHMOND ROBESON RUTHERFORD SCOTLAND UNION I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C. EASTERN END OF MONROE BYPASS TO I-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMS, DMS, AND CCTV. - I FTTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C. I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B. EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING. DP REPRESENTS FEDERAL INFRA GRANT FUNDS SR 1168 (LATTIMORE ROAD) INTERSECTION. CLEVELAND US 74 R-4045 29900 UPGRADE AT-GRADE INTERSECTION TO 950 950 INTERCHANGE AND UPGRADE US 74 TO FULL C 12883 232 7576 C 2548 **CONTROL OF ACCESS FROM WEST OF US 74** BUSINESS (ELLENBORO ROAD) TO EAST OF RFG BRIDGES 48 AND 49 OVER SANDY RUN "DP" REPRESENTS FEDERAL INFRA GRANT FUNDS AWARDED IN 2020. TOTAL AWARD AMOUNT = \$23,240,000. PROJECT TO BE LET WITH BR-0012. C 3000 CLEVELAND US 74 R-5713 US 74 BUSINESS TO NC 226, CONSTRUCT 3830 ACCESS MANAGEMENT IMPROVEMENTS. REG CONSTRUCT IMPROVEMENTS TO SR 1313 CLEVELAND **NEW ROUTE** R-5849 1975 1975 (WASHBURN SWITCH ROAD) AND A NEW 3-DIV LANE ROAD OFF SR 1313 (WASHBURN SWITCH ROAD) FOR ACCESS TO NEW INDUSTRIAL SITES. UNDER CONSTRUCTION CLEVELAND R-2707 FOUR LANE DIVIDED FREEWAY ON NEW 446384 252509 US 74 18.6 (SHELBY BYPASS) LOCATION. 973 C 973 C 973 C 973IC CB 973 C 973 C 973 C 973 C 973 C 4865 0 2541 C 2541 C CB 2541 C 2541 C CB 2541 C CB 2541 C CB 2541 C 2541 C CB 2541 C 86 D RB 86 D RB 86 D RB 86 D RB 86 D 86 D 86 D RB 86 D 602 D 3887 D CB 3887 D CB 3887 D CB 34983 D 3887 D 0 D C 0 D C 14564 D C 13866 D R 5200 E 1030 E CB 1030 E CB 1030 E CB 1030 E 1030 E C 5575 E C 5575 E C 5575 E C 5575 E WEST OF SR 1162 (PEACHTREE ROAD) TO EAST OF SR 1315 (PLATO LEE ROAD). RIGHT-OF-WAY ONLY. - COMPLETE WEST OF SR 1162 (PEACHTREE ROAD) TO EAST OF SR 1318 (KIMBRELL ROAD). GRADING, STRUCTURES, PAVING - COMPLETE TRN AB EAST OF SR 1318 (KIMBRELL ROAD) TO EAST OF SR 1315 (PLATO LEE ROAD). GRADING AND STRUCTURES - COMPLETE EAST OF SR 1315 (PLATO LEE ROAD) TO EAST OF NC 226. GRADING AND STRUCTURES - COMPLETE TRN B EAST OF NC 226 TO EAST OF NC 150. GRADING. STRUCTURES. AND PAVING. - BUILD NC BOND FUNDING: \$575,915 FOR PE, PAYBACK 2021-2035 (FY 2021 / YR 2&3 SALE); \$11.336 REG C M FOR CON, PAYBACK FY 2020-2034 (FY 2019 / YR1 SALE); \$29.609 M FOR CON, PAYBACK 2021-2035 (YR 2&3 SALE). EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). GRADING, STRUCTURE, PAVING. - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$1M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); \$45.3M FOR CONSTRUCTION, PAYBACK FY 2024-2038 (FY 2024 / YR 6 SALE) US 74 WEST OF SR 2238 TO WEST OF SR 1001 (STONEY POINT ROAD). GRADING, STRUCTURES, PAVING. - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$1M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); \$12M FOR CONSTRUCTION, PAYBACK FY 2024-2038 (FY 2024 / YR 6 SALE) EAST OF SR 1318 (KIMBRELL ROAD) TO EAST OF NC 226. PAVING - UNDER CONSTRUCTION

HIGHWAY PROGRAM

DIVISION	12				TOTAL PROJ	YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUN COST														UNFUNDED	
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH		THOU) FUNDS	FY 2020	FY 20	021	FY 2022	FY 202	3	FY 2024	FY	2025	FY 2026	FY 2027	F	Y 2028	FY 2029	FUTURE YEARS
	URBAN PROJEC	CTS US 74 (DIXON BOULEVARD)	U-5929 SW	INTERSECTION OF US 74 (DIXON BOULEVARD) AND NC 226 (EARL ROAD). CONSTRUCT IMPROVEMENTS.	17500	500 T T T T	T WITH U-2567													R 10 U 10	R 5290 U 690 C 11000
	CLEVELAND	US 74 (DIXON BOULEVARD)	U-2567 SW	NC 150 (DEKALB STREET) INTERSECTION. CONSTRUCT INTERCHANGE.	23300	1500 T T T	T WITH U-5929													R 10 U 10	R 2190 U 490 C 19100
	CLEVELAND	US 74 BUSINESS (MARION STREET)	U-5775 REG	INTERSECTION OF US 74 BUSINESS (MARION STREET) AND NC 150 (CHERRYVILLE ROAD). REALIGN INTERSECTION.	5153	1153 T L	WITH 0-3929			C 456 C 37	C 2572		C 672 C 54								
		ITIGATION PROJECTS				RIGHT-OF	-WAY IN PROGRES	S. \$300,00	0 FROM CI	TY OF SHELBY	,										. <u>——</u>
	CLEVELAND GASTON LINCOLN	VARIOUS	C-5606	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND-LINCOLN MPO.	5882	CMAQ L CMAQ L	EX EX EX EX EX EX EX	B CC D CC E TE I EX J CC K RA	XISTING SII ONSTRUCT ONSTRUCT ECHNOLOG XISTING SII ONSTRUCT ANKIN LAK	SIDEWALK. SIDEWALKS A Y PARK TO GA	PE 103 PE 26 R 12 R 3 R 15 R 15 R 16 R 16 R 17 R 17 R 17 R 17 R 17 R 18 R 18 R 18 R 18 R 18 R 18 R 18 R 18	BAS STATI	S 321 BUSII STRUCT GR ON CITY LIN	M BELMONT ALL NESS AND NEEDWAY.	IC 275/279		XISTING SIDEWA COLLEGE, INCLU				
	INTERSTATE PI GASTON	<u>POJECTS</u> I-85	I-5719 SW	US 321 TO NC 273. WIDEN TO EIGHT LANES. 9.8 SR 2200 (COX ROAD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.	838609	IN PROGR 2009 T T T	ESS					ļ	R 76600 J 8367 C 57826		76600 8367 57549	R 76600 U 8366 C 138193	C 101624	C	126508		

HIGHWAY PROGRAM

DIVISION	12				TOTAL	DDIOD	IIIOIIWAI	1 KOOK		E OF WORK / E	STIMATED COS	T IN THOUSAND	S / PROJECT BR	REAKS			
					TOTAL PROJ	YEARS						N IMPROVEMEN					UNFUNDED
	COUNTY F	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGT	COST TH (THOU)	COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	INTERSTATE PRO GASTON	<u>JECTS</u> I-85	I-4928 TRN	CONSTRUCT NEW I-85 NBL WEIGH STATION FROM SR 1302 (CROWDERS MOUNTAIN ROAD) TO SR 1307 (EDGEWOOD ROAD).	34475	34475	DNSTRUCTION										
	GASTON	I-85	I-5000 SW	I-85/US 321. GEOMETRIC SAFETY IMPROVEMENTS TO INTERCHANGE.	27078	27078	MOTROCHON										
						UNDER CO	ONSTRUCTION										
	GASTON	I-85	I-5921 SW	CLEVELAND COUNTY LINE TO MILE MARKER 5.9 14. PAVEMENT REHABILITATION.	16840	10 NHPIM									C 9775		C 7055
	GASTON	I-85	I-5893 SW	MILE MARKER 14 TO MILE MARKER 22. 8 PAVEMENT REHABILITATION.	9118	9118											
						UNDER CO	ONSTRUCTION										
	RURAL PROJECT GASTON LINCOLN	<u>S</u> NC 150	R-0617	NC 279 AT CHERRYVILLE TO RELOCATED US 321. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	121201	37801 T T T T T T T T T T T T T T T T T T T	A B B REG C	A GASTON B WEST OF	COUNTY LINE TO	WEST OF INDIAN () US 321 AT LINCO	OUNTY LINE CO CREEK COMPLE DUNTON.					R 500 C U 500 C	R 5300 BB U 2500 BB C 26500 BB
	URBAN PROJECT GASTON	S US 29/US 74 (FRANKLIN BOULEVARD)	U-6043 DIV	SR 2200 (COX ROAD) TO 400 FEET EAST OF LINEBERGER ROAD. ADD LANE IN THE EASTBOUND DIRECTION.	5499	1300 T T T				R 300 U 900	R 300	C 358	C 2045	C 296			
	GASTON	US 29/74 (WILKINSON BOULEVARD)	U-6146	MARKET STREET TO SR 2015 (ALBERTA AVENUE. WIDEN TO SIX LANES.	42192	10 T T T T HFB		U 550	RB 172 R 2900 U 2475	RB 172 R 2900 U 2475	RB 172 C 4925 C 3421	C 5962 C 4141	RB 172 C 4178 C 2901	RB 172 C 1637 C 1137	RB 172	RB 172	
			REG	Pending	g FHWA Approval												
						BUILD NO	BOND FUNDING: \$2	I FOR RIGHT-O	-WAY PAYRACK	FY 2022-2036 (FY	2022 / YR 4 SALF)	· REP IS FOR BRIDG	SE REPLACEMENT	OVER SOUTH FOR	K CATAWRA RIVER	!	
	GASTON	US 29/74 (FRANKLIN BOULEVARD)	U-6141 REG	SR 2329 (REDBUD DRIVE) INTERSECTION. IMPROVE INTERSECTION AREA INCLUDING NEW GRADE-SEPARATED CROSSING OF US 29/74.	28510	10 NHP NHP NHP										R 10 U 10	R 7490 U 990 C 20000
	GASTON	US 29 (FRANKLIN BOULEVARD)	U-5965 REG	US 29 (FRANKLIN BOULEVARD) AND NC 274. CONSTRUCT INTERSECTION IMPROVEMENTS.	11250	450 T T T			R 6900 U 300		C 264	C 2651	C 685				

DIVISION 12 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR UNEUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM

					PROJ '							STATE TR	ANSPORTAT	ON IMPROV	EMENT P	ROGRAM					UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENG		COST THOU) (COST THOU) FUNDS	FY 20	20 F	Y 2021	FY 202	2 I	Y 2023	FY 2024	FY	2025	FY 2026	FY 20	27 F	/ 2028	FY 2029	FUTURE YEA
<u>urban Proj</u> Gaston	ECTS US 74 (WILKINSON BOULEVARD)	U-6038	NC 7 (CATAWBA STREET) TO SR 2209 3. (WESLEYAN DRIVE). IMPLEMENT ADAPTIVE SIGNAL SYSTEM.	3.9	1335	735 <mark>T</mark>	CB 4	10 CB	40	CB 4	0 CB	40	CB 40	CB	40 0	CB 40	CB 4	10 CB	40	CB 40	CB 200
						UNDER O	CONSTRUCTI	ON; BUILD NO	C BOND FUN	DING: \$456,1	29 FOR COI	NSTRUCTIO	N, PAYBACK FY	2020-2034 (F	Y 2019 / YR 1	1 SALE)					
GASTON	US 74 (WILKINSON BOULEVARD)	U-5959 REG	US 74 (WILKINSON BOULEVARD) AT NC 273 (PARK STREET). CONSTRUCT INTERSECTION IMPROVEMENTS.		853	153 <mark>T</mark> T T														R 100 U 100	C 500
GASTON	US 321 (SOUTH YORK ROAD)	U-5970 REG	19TH AVENUE TO CLYDE. CONSTRUCT 0 ACCESS MANAGEMENT IMPROVEMENTS.	0.2	5300	700 T T T														R 1300 U 500	C 2800
GASTON	NC 7 (EAST CATAWBA STREET)	U-6143	US 74 (WILKINSON BOULEVARD) INTERSECTION. CONSTRUCT NORTHBOUND RIGHT-TURN LANE ON NC 7 (EAST CATAWBA STREET) AND EXTEND EXISTING WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON BOULEVARD).		7110	10 NHP NHP NHP L				R 1600			C 1306		376 376						
						PROJEC	T TO BE LET	WITH U-6143.	LOCAL FUN	IDS PROVID	ED BY CITY	OF BELMO	NT.								
GASTON	NC 7	U-5800 REG	INTERSECTION OF NC 7/US 74 AND NC 7/US 29. CONSTRUCT NORTHBOUND THROUGH LANE AND INTERSECTION IMPROVEMENTS.		14580	180 T T T							R 1200 C 2694	U :	1200 3600 5164	C 542					
						TO BE LE	ET WITH I-571	9.													
GASTON	NC 273	U-6150 REG	SR 2525 (SOUTH POINT ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.		4010	10 T T T												R	1000 500		C 2500
GASTON	NC 274 (UNION ROAD)	U-5961 REG	OSCEOLA STREET TO NIBLICK DRIVE. UPGRADE ROADWAY.	1	27100	T T T O					R		R 6700	C	50	C 2784	C 186	64 C	302		
						OTHER F	UNDING PRO	VIDED BY CI	TY OF GAST	ONIA											
GASTON	NC 275	U-6078	INTERSECTION OF NC 275 AND NC 274, INTERSECTION OF NC 275 AND SR 1327 (FAIRVIEW ROAD), AND INTERSECTION OF SR 1456 (WHITE JENKINS ROAD) AND SR 1327 (FAIRVIEW ROAD). IMPROVE INTERSECTIONS AND CLOSE INTERSECTION OF NC 275 AND SR 1456 (WHITE JENKINS ROAD)		8600	200 T T T							R 2000 U 2500	C	3900						
GASTON	NC 279 (NEW HOPE ROAD)	U-5821	SR 2478 (TITMAN ROAD) TO SR 2435 (UNION- NEW HOPE ROAD). WIDEN TO 4-LANES.	3.8	112865	1300 T T T T					RB R U	11066	RB 1544 R 11066 U 3000		1068	RB 1544	RB 154	37 CB	1544 1287 12484	RB 1544 CB 1287 C 8736	
		DIV				<u>l</u> 1		1 1 1		<u> </u>			1 1 1			ज ग	1 01 30	<u>'4 I 4</u>	12404	0130	

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI)
SW - Statewide Category TRN - Transition Project

BUILD NC BOND FUNDING - \$18M FOR RIGHT-OF-WAY, PAYBACK FY 2023-2037 (FY 2023 / YR 5 SALE); \$15M FOR CONSTRUCTION, PAYBACK FY 2026-2040 (FY 2026 / YR 8 SALE)

HIGHWAY PROGRAM

DIVISION	12					TOTAL	PRIOR	1110		111101			E OF WOR	RK / ESTI	IMATED CO	OST IN TH	OUSANDS	S / PROJECT I	BREAKS					
			ID.			PROJ	YEARS						STA	TE TRAN	VSPORTA1	ION IMPR	OVEMEN	T PROGRAM						UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU) FUN	IDS FY	/ 2020	FY 2021	ı F	FY 2022	FY 20	023	FY 2024	l F	Y 2025	FY 2026	FY 2	2027	FY 2028	FY 2	029	FUTURE YEARS
	URBAN PROJEC GASTON	<u>PTS</u> NC 279	U-2523	NC 7 TO WEST OF NC 275 IN DALLAS. WIDEN TO MULTI-LANES.	3.6 Pending FHW/	44873 A Approval	17423 <mark>T</mark> T T		REG	B NOR	TH OF SR 2		SON-CLEMN	MER ROAD				R 5625 U 500 MPLETE - INCLUDES IN	3	5625 B	C 5233 B		234 B AY) AND NO	C 5233 B
	GASTON	NC 279 (NORTH NEW HOPE ROAD)	U-6138 REG	US 29/74 (FRANKLIN BOULEVARD) INTERSECTION. ADD RIGHT TURN LANE FROM NC 279 (NORTH NEW HOPE ROAD) TO US 29/74 (FRANKLIN BOULEVARD).		910	10 <mark>T</mark>								1	U	300	C 600					Ŧ	
	GASTON	SR 2200 (COX ROAD)	U-6044 DIV	I-85 TO US 29/74. SELECTIVE WIDENING AND OPERATIONAL IMPROVEMENTS.	0.3	28100	1000 T T T									R	2450 600	R 2450			C 5400	C 5	400	C 10800
	GASTON	NC 273 (SOUTH MAINSTREET	U-3633) REG	TUCKASEEGEE ROAD (AT BEATTY DRIVE) TO HIGHLAND STREET (AT A & E DRIVE) IN MOUNT HOLLY. WIDEN TO FOUR-LANES DIVIDED.	1.3	30243	22983T			CB 484	СВ	484	CB 4	484	CB 484	СВ	484	CB 484	СВ	484	CB 484	СВ	484	CB 2904
	GASTON	NC 27 (WEST CHARLOTTE AVENUE)	U-5819 DIV	INTERSECTION OF NC 27 (WEST CHARLOTTE AVENUE) AND SR 2534 (HAWTHORNE STREET). CONSTRUCT INTERSECTION IMPROVEMENTS.		2550	200T T	R CONSTRU	JCTION; BU	LD NC BOND	FUNDING:	\$5.643 M F	OR CONSTR	RUCTION, F	PAYBACK F	Y 2021-2035	(FY 2021 / Y	YR 2&3 SALE).			R 450			C 1900
	BRIDGE PROJECT	SR 1935 (WILLOW SIDE DRIVE)	B-4751 HF	REPLACE BRIDGE 350203 OVER STANLEY CREEK.		1185	1185																	
	GASTON	SR 1421 (MARYS GROVE ROAD)	B-5961 DIV	REPLACE BRIDGE 350097 OVER UT OF MUDDY FORK CREEK.		1247	600 BGOF BGOF		JCTION	R 67	C	389	C	191	1	H							$\overline{+}$	
	HIGHWAY SAFE GASTON	TY PROJECTS US 321	W-5311 SW	US 321 AT SR 2416 (ROBINSON ROAD), AND US 321 JUST NORTH OF SR 2416. REPLACE OVERHEAD RAILROAD BRIDGE TO ALLOW FOR CONSTRUCTION OF TWO-LANE, TWO-WAY ROAD FOR SR 2416, CONSTRUCT RIGHT TURN LANE FOR US 321 NORTHBOUND APPROACH AND CONSTRUCT TWO LIMITED MOVE		1084	1084 INDE	R CONSTRU	ICTION															
	CONGESTION M GASTON	ITIGATION PROJECTS NC 279 (NEW HOPE ROAD)	C-4934	NC 279 (NEW HOPE ROAD), BURTONWOOD DRIVE TO SR 2466 (GARRISON BOULEVARD) IN GASTONIA. ADD TURN LANE.	0.53	3917		N OOHOTRU	CHON															
							UNDE	R CONSTRU	JCTION															

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI)
SW - Statewide Category TRN - Transition Project

Tuesday, July 19, 2022

HIGHWAY PROGRAM

DIVISION	12				TAT*1	PRIOR	1110111	<u> </u>	CONA		TYPE (F WORK / F	STIMATED O	OST IN	THOUSAND	S / PROJECT E	BREAKS			
2					PROJ	YEARS										T PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENG		COST (THOU) FUNDS	FY 2020	FY	2021	FY 202	22	FY 2023	FY 202	4	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	CONGESTION GASTON	MITIGATION PROJECTS BELMONT	S C-5505 EX	RAIL TRAIL, WOODLAWN AVENUE TO BELMONT ABBEY COLLEGE AND DOWNTOWN. CONVERT ABANDONED NCDOT RAILROAD LINE TO A PEDESTRIAN TRAIL.	1900	1900														
						IN PROGI	RESS													
	GASTON	CRAMERTON-	C-5704	CONSTRUCT GREENWAY CONNECTING 0.55	902	100 CMAQ			I I	E 7	78									
		MCADENVILLE		PAVED TRAIL AT SOUTH FORK VILLAGE IN CRAMERTON TO RIVERSIDE DRIVE IN		L CMAQ			F	E 2	20	R 41		\vdash						
		GREENWAY CONNECTOR		MCADENVILLE, FOLLOWING SOUTH FORK OF		L	++-+	+	+	+		R 10	++-	+	+ +	++-+				1
				CATAWBA RIVER.		CMAQ			$-\Box$			C 321		\Box						
			EX			<u>L</u>						C 332		1 1					1 1 1	
						IN PROGI	RESS													
	GASTON	GASTON COUNTY	C-5622 EX	HIGHLAND BRANCH GREENWAY, PHASE I. CONSTRUCT GREENWAY	420															
						LINDER C	ONSTRUCTION	ı												
	GASTON	GASTONIA	C-5703	GASTONIA SIGNAL SYSTEM. UPGRADE	14232		T T	<u> </u>	т т	RI 60	nol I	 	т т						 	, — —
	GASTON	GASTONIA	C-3/03	CITYWIDE SIGNAL SYSTEM.	14232	S(M)				R 13										
						L CMAQ	+		++	R 1		C 5746	C 324	 	+ +	+		+		┥┝┼┷┼┤
						S(M)				-	20	C 1241	C 70							
			REG			L			\perp	С	3	C 202	C 11	4						
			KEG																	
						LOCAL F WBS 483		D BY CITY O	F GASTONIA	(1.5% OF	PROJEC	T COST). STA	TE MATCH TO	USE REC	GIONAL IMPA	CT FUNDS (REGI	ON F). CONSTRUCT	ION FUNDS INCLUD	E FUNDS FOR C-50	606C (LET UNDER A SINGLE
	GASTON	GASTONIA	C-5186 EX	GASTONIA CCTV CAMERAS. INSTALL 6 CCTV CAMERAS TO THE EXISTING COMPURIZED TRAFFIC SIGNAL SYSTEM ON 1-85 AT NC 7 (OZARK AVENUE); US 29/US 74 AT FRANKLIN SQUARE II; NC 279 (NEW HOPE ROAD) AT OZARK AVENUE; US 321 (CHESTER STREET) AT TULIP DRIVE-BULB AVENUE;	78	8 78														
						IN PROGI	RESS													
	GASTON	GASTONIA	C-5562 EX	BIKE AND PEDESTRIAN IMPROVEMENTS BETWEEN DOWNTOWN AND LINEBERGER PARK.	270	270														
						LINDER C	ONSTRUCTION	ı												
	GASTON	GASTONIA	C-5566 EX	GPS AUTOMATIC VEHICLE LOCATOR PROGRAM FOR FLEET VEHICLES.	272	272														
						IN PROGI	RESS													
	INTERSTATE	DDO IECTS				III I NOOI	NL00													· ——
	IREDELL	I-40	I-5805	SR 2158 (OLD MOCKSVILLE ROAD) TO DAVIE 8.3	70510	10 BGIM										C 39931	C 30569			
			SW	COUNTY LINE. PAVEMENT REHABILITATION.																
	IREDELL	I-40/I-77	I-3819	STATESVILLE, MODIFICATION OF I-40/I-77 INTERCHANGE AREA.	489829	186182 <mark>NHP T T T</mark>		CB	6616 B INITIAL I-40/I-	B 745 C 3661 77 INTER	RCHANGE	B 7453 B C 97616 B IMPROVEMEN	CB 745	TE				CB 7453 B	CB 7453 B	CB 44718B
								•	UMLL											
						GARVEE	BOND FUNDING	G - SEGMENT	A: \$10M FO	R CONST	TRUCTION	, PAYBACK F	Y 2012-2023							

HIGHWAY PROGRAM

DIVISION	12					TOTAL F	DIOD	1111	OHIV		INOUN	<u> Alvi</u>	TYPE	E OF WO	ORK / ES	TIMATE	D COST	IN THO	USANDS	6 / PROJE	CT BRE	AKS						
						PROJ Y	'EARS													PROGR/								UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LEN	NGTH	COST (THOU) (T	COST THOU) FUN	IDS F	Y 2020	F	Y 2021	FY 2	2022	FY 2	2023	FY	2024	FY	2025	FY 2	026	FY 2	027	FY 20	28	FY 20	029	FUTURE YEARS
	INTERSTATE P IREDELL	ROJECTS I-77	I-5606	EXIT 45 TO EXIT 54, EXCLUDING PROJECT AREA FOR I-3819 A. PAVEMENT REHABILITATION.	9	10077	10077	D 001077	NATION.																			
	IREDELL	I-77	I-5106 TRN	MILE MARKER 57.83 TO MILE POST 61.74. PAVEMENT REHABILITATION.	3.9	6476	6037NHP	R CONSTR		П	Ι		Τ		ı	П	Ι		Τ						II			
							COMP	LETE - GA	ARVEE BO	ND FUNDI	ING: \$4M F	OR CONST	TRUCTIO	N, PAYBA	ACK FY 2	009-2020												
	IREDELL MECKLENBURG	I-77	I-5992 SW	MILE MARKER 11 TO MILE MARKER 20 AND MILE MARKER 24.5 TO MILE MARKER 37. REHABILITATE PAVEMENT.	21.5	25600	25600																					
							UNDE	R CONSTR	RUCTION																			
	IREDELL MECKLENBURG	I-77	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17	731682	731682		EX	A B C	I-77/HAME	RIGHT RO	DAD INTE	RCHANG	E. CONV	ERT GRA	DE SEPAI	RATION	TO HOT L	ANE DIREC	T CONNE	ECTION IN	TERCHA	ge unde Nge und Construc	ER CONS			
								R CONSTE	RUCTION -	INCLUDE	S FUNDING	FOR I-331	11 C AND	I-4750 AA	١													
	IREDELL MECKLENBURG	I-77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150. WIDEN AND RECONSTRUCT ROADWAY.	23	152856	8681 NHP NHP NHP		EX		SR 5544 (\	WEST CAT	TAWBA A	VENUE -	EXIT 28)	TO NC 150	0 (EXIT 36)). CONS	TRUCT OF	NE ADDITIO	NAL LAN	IE IN EACI	H DIRECT	UNDER COTION. MP TERMIN				
							ELIND	ING FOR I-	4750 A A II	NCI LIDED	IN I 5405																	
	IREDELL	I-77	I-5920 SW	MILE MARKER 58.4 TO YADKIN COUNTY LINE. 9 PAVEMENT REHABILITATION.	9.9	19285	10BGIM		4730 AA II	L	114 1-3403				I				I			C 10	046	C 922	29			
	IREDELL	I-77	I-5962	I-77 AT SR 1302 (CORNELIUS ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.		30900	2500 NHP NHP NHP O														500	R 1	500	C 755		C 7:	554	C 7553
			SW				<u> </u>						•			-			-		-			<u> </u>		•		
-						4=000	<u></u>			BY TOW	N OF MOOR	ESVILLE															 ,	
	IREDELL MECKLENBURG	I-77	I-6065	I-485 TO NC 150. CONSTRUCT PEAK PERIOD 10 SHOULDER LANES.	16.3	47000	BGDA BA BGDA BGDA S(M)	PE	760 190			R R	80 20	C 12	2253 3063		12253 3063	C	12254 3064									
			SW																									
							PROJ	ECT FUND	ED AS PA	RT OF ST	BG-DA AND	BA FUND	SWAP F	OR CMAC	Q FUNDS	. PROJEC	CT IS EXE	MPT AS	DA FUNDS	S ARE BEIN	G USED	ON AN EL	IGIBLE S	TATEWIDE	MOBILIT	Y PROJE	CT.	
	IREDELL	I-77	I-5919 SW	MILEMARKER 53.7 TO MILEMARKER 56.8. PAVEMENT REHABILITATION.	2	10510	10 BGIM		Ī	II			Ī		Ī	C	9326	C	1174						II			
	IREDELL	I-77	I-5918 SW	MILEMARKER 36.5 TO MILEMARKER 50.0. PAVEMENT REHABILITATION.	1.5	24410	10 NHPIN	м [[П						C 1	4109	C	10291						Π			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

Transport Tran								HIGHWALL	COILE										
COURT SOUTH The Court Court	DIVISION	12				TOTAL	PRIOR			TYF	E OF WORK /	ESTIMATED CO	OST IN THOU	SANDS / PRO	JECT BREA	AKS			
COUNTY MARKET COUNTY INSCRIPTION LEGIS PAGE PA											STATE	TRANSPORTAT	TION IMPROV	EMENT PROG	RAM				UNFUNDED
## ## ## ## ## ## ## ## ## ## ## ## ##		COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION LENGTH			FY 2020 FY	′ 2021	FY 2022	FY 2023	FY 2024	4 FY 2	025 FY	Y 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
REPUIL SK 199					LANE IN BARIUM SPRINGS. WIDEN TO MULTI-	32958	808 T T T												U 2610
RECELL SR TIND ROUGH 3-TT TO AC CID. MICROS TO MAX. TALABES 12 788.0 178.0 18		IREDELL	US 21		(HOUSTON ROAD)/SR 1312 (FLOWER HOUSE	3865	915T			II		П	c	30 C	2920	ΤΤ			
METERLL SET 100 SELECTION SELECTIO							RIGHT-OF	-WAY IN PROGRESS											
REDELL SR 1906 R_4157 RELOCATION OF ROADWAY IN 745 745 745		IREDELL		R-5100	I-77 TO NC 150. WIDEN TO MULTI-LANES. 3.2	70883	1373 T T T T T T T T T T T T T T T T T T T	RB 13 A RB RB 30 B RB DIV A DIV B	30 B 177 TO SR 1 ROW, PAYB SR 1100 (BR	RB 13 A RB 257 A R 2400 A U 400 A RB 30 B RB 171 B R 6500 B U 1425 B U 1425 B 100 (BRAWLEY ACK FY 2020-20	RB 13 A RB 257 A R 2400 A U 3600 A U 3600 A RB 171 E U 1425 E SCHOOL ROAD) 34 (FY 2019/YR 1 DL ROAD) TO NC	RB 13 RB 257 RB 257 RB 30 RB 171 RB 1	A RB A RB CB C 6 B RB B RB CD C 1 TI-LANES BL R ROW, PAYBA	13 A RB 257 A RB 858 A CB 1125 A C 30 B RB 1171 B RB 215 B CB 550 B C JILD NC BOND F CK FY 2022-2036 RIGHT-OF-WA\	13 A 257 A 858 A 6125 A 30 B 171 B 215 B 1550 B FUNDING: \$44 6 (FY 2022/YFY) IN PROGRE	RB 13 A RB 257 A CB 858 A C 6125 A RB 30 B RB 171 B CB 215 B 66,370 FOR PE, P R 4 SALE) \$10M F ESS; BUILD NC B	RB 13 A RB 257 A CB 858 A C 6125 A RB 30 B RB 171 B CB 215 B CAYBACK FY 2020-2 FOR CON, PAYBACK COND FUNDING: \$34	RB 13 A RB 257 A CB 858 A RB 30 B RB 171 B CB 215 B 034 (FY 2019/YR 1 S CFY 2025-2039 (FY 2) 17,148 FOR ROW, PA	RB 65 A RB 1799 A CB 8580 A RB 150 B RB 1197 B CB 2150 B ALE); \$142,461 FOR 1025/YR 7 SALE).
REDELL SR 1906 R_4157 RELOCATION OF ROADWAY IN 745 745 745									•	,			•	,				,	
ALCOVE ROAD SR 1100 R-3833 SR 1177 (CHUCKWOOD ROAD) TO US 21. WIDEN TO MULTI-LAKES WITH INTERCHANGE S. 9 159741 12672 T							COORDIN	IATE WITH U-5817.											
REDELL SR 1100 R-3833 SR 1177 (CHUCKWOOD RAD) TO US 21. WIDEN TO MULTI-LANES WITH INTERCHANGE S9 156741 126724 T R 50590 C		IREDELL		R-4757	RELOCATION OF ROADWAY IN	745	745												
REDELL SR 1100 R-3833 SR 1177 (CHUCKWOOD RAD) TO US 21. WIDEN TO MULTI-LANES WITH INTERCHANGE S9 156741 126724 T R 50590 C							DDOCDAN	MMED EOD DI ANNING AND	C ENVIDONM	NTAL STUDY	ONLY DLANNING	C DV TOWN OF M	IOODESVII I E						
URBAN PROJECTS IREDELL US 21		IREDELL	(BRAWLEY SCHOOL	R-3833	WIDEN TO MULTI-LANES WITH INTERCHANGE	156741		R 5050 C A B	SR 1177 (CH SR 1109 (CE	UCKWOOD RO.	AD) TO SR 1109 (ROAD) TO I-77 -	CB 858 C 0 C 334 CENTRE CHURCI	C CB C C 6 C C C	858 C CB 986 C C 379 C C	4224 C 177 C				CB 7722 C
URBAN PROJECTS IREDELL US 21							\$890.000 (CONTRIBUTION FROM TOV	VN OF MOOR	ESVILLE.									
REDELL US 21		LIDRAN DDO JEO	TS																
IREDELL US 21 U-6037 NC 150 (PLAZA DRIVE) TO SR 1245 (MEDICAL 2.7 40100 5000 T T T T T T T T T T T T T T T T					MULTI-LANES AND REALIGN OFFSET	41968	543 T T T T T	RB 4 RB R 7433 R	4	RB 4	RB 4	RB 4	RB	4 RB					
IREDELL US 21 U-6037 NC 150 (PLAZA DRIVE) TO SR 1245 (MEDICAL 2.7 40100 5000 T T T T T T T T T T T T T T T T																			
BUILD NC BOND FUNDING - \$13M FOR CONSTRUCTION, PAYBACK FY 2025-2039		IREDELL	(CHARLOTTE		NC 150 (PLAZA DRIVE) TO SR 1245 (MEDICAL PARK ROAD). WIDEN TO 4-LANES DIVIDED.	40100		BOND FUNDING: \$1.757M	I FOR PE, PA	/BACK 2020-20	34 (FY 2019 / YR	1 SALE); \$42,703	FOR ROW, PA	YBACK FY 2020-	·2034 (FY 201	R 3250	R 3250		C 27800
							BUILD NC	BOND FUNDING - \$13M FC	OR CONSTRU	CTION, PAYBA	CK FY 2025-2039								

HIGHWAY PROGRAM

DIVICION	40				TOTAL PRIOR TOTAL PROGRAM TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED																				
DIVISION	12						_				111									ANO				1	UNFUNDED
			ID		C	OST COST																			FUTURE YEARS
-	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LEN	NGTH (TI	HOU) (THOU) FUNDS	5 FY 20	20	FY 2021	F	Y 2022	FY	/ 2023	FY	2024	FY 2	2025	FY 20	26	FY 202	27	FY 2028	3	FY 2029	
	URBAN PROJECT	TS NC 3	U-6145	CABARRUS-IREDELL COUNTY LINE TO SR 2. 1147 (ROCKY RIVER ROAD). WIDEN TO MULTI- LANES.	.93	31810 10 T T T																	R		R 5490 U 1490 C 24800
			REG																						
	IREDELL	NC 115	U-5779	SR 1645 (OLD WILKESBORO ROAD) TO HARTNESS ROAD. WIDEN TO MULTI-LANES.	0.9	14200 500 T T T	H					H					+						R		R 1250 C 10900
			REG																						
	IREDELL	NC 115	U-6249	SR 1102 (LANGTREE ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.		5066 BGDA L BGDA L BGDA		PE PE				R	400 100				3205								
			EX			<u>L</u>										C	801								
							FUNDS ARE		INCE THEY	ARE BEI	NG USED O	N AN EL	IGIBLE REC	GIONAL II	MPACT P	ROJECT									
	IREDELL	NC 150	U-5780	INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION.		2223 223 <u>T</u>	R 5	50	\vdash	++	+	++		c	1450	₩	+	\vdash	+	+	++	-	\vdash		
			REG	,							•					•				•				•	<u></u>
-						RIGHT-0	F-WAY IN PR	OGRESS																	
	IREDELL	SR 1246 (FAIRVIEW ROAD)	U-5817	EXTEND SR 1246 (FAIRVIEW ROAD) OVER I-77 TO CONNECT WITH SR 1206 (ALCOVE ROAD) AND CONSTRUCT PARALLEL NORTH-SOUTH CONNECTOR ROADS TO SR 1109 (WILLIAMSON ROAD).	0.1	30253 4853 BGANY BA BGDA BGANY	R 6 R 27 R 24 U 19	03								C	177	C 876	33	C 625	52	C 2488			
			DIV				-11		· · · · ·							1 -1									
							F-WAY IN PR		OORDINATI	E WITH R	-5100.														
	IREDELL	SR 2321 (EAST BROAD STREET)	U-6039 DIV	VINE STREET TO SR 2422 (SIGNAL HILL DRIVE). UPGRADE ROADWAY AND IMPLEMENT ACCESS MANAGEMENT SOLUTIONS.	0.7	15400 10050 T	C 53	50	l l			<u> </u>						l I .			1 1				
						LINDER C	CONSTRUCTI	ON DESIGN	I-RI III N PRO	OJECT - T	O RE LET I	WITH L3	R10 R												
	IREDELL	VARIOUS	HL-0037	VARIOUS MAINTENANCE ACTIVITIES		975 BGDACV		1 1	I	l cl	975	1 I	1	П	Т	П	1	П			1 1				$\overline{\Box}$
	INEDELL	TARROGO	DIV	INCLUDING RESURFACING AND PAVEMENT RESTRIPING.		570 <u> </u>					0.01					1 1						_ 	<u> </u>		
	IREDELL MECKLENBURG UNION	VARIOUS	U-4744	STBG-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).	1	33633 BGDA L	C	0 C		C		C		C	0	C 3	5156 8789	C 169		C 1697		C 18900 C 4725		18900 4725	
			DIV																						
	IREDELL MECKLENBURG UNION	VARIOUS	U-4950 DIV	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		14510 BGDA L		07 PL 52 PL		PL PL	1474 348	PL PL			1100 275		1100 275	PL 110		PL 110 PL 27		PL 1100 PL 275			

						FORMER	LY U-9999C	IN PROGRE	SS																

HOLIWAY BROOKAM

HIGHWAY PROGRAM DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 12 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2021 FY 2022 FY 2028 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **URBAN PROJECTS** IREDELL US 64 U-5964 US 64 (DAVIE AVENUE) AND US 21 (SULLIVAN 1250 ROAD). CONVERT 5-APPROACH (DAVIE AVENUE) INTERSECTION TO A SINGLE LANE REG IREDELL NC 115 U-5963 SR 1135 (WATERLYNN ROAD) TO YELLOW 509 509 WOOD DRIVE. INSTALL CLOSED LOOP (MECKLENBURG SIGNAL SYSTEM. HIGHWAY) REG UNDER CONSTRUCTION IREDELL NC 150 U-5960 NC 115 TO NC 801 (PARK AVENUE). WIDEN TO 2.6 29100 MULTI-LANES. (OAK RIDGE FARM HIGHWAY) REG R 6300 R 6300 IREDELL SR 1305 US 21 (CHARLOTTE HIGHWAY) TO SR 1474 1.5 41800 (BLUEFIELD ROAD), WIDEN TO THREE-(OATES ROAD -LANES WITH OVERPASS OVER I-77. MIDNIGHT LANE) DIV IREDELL SR 1005 U-6175 US 21/NC 115 (NORTH MAIN STREET) TO SR 3.2 53950 10 BGLT5 1004 (BUFFALO SHOALS ROAD). WIDEN TO BGLT5 (OLD MOUNTAIN FOUR LANES WITH A MEDIAN. ROAD) DIV IREDELL MOORESVILLE U-6239 SILICON SHORES EAST-WEST CONNECTOR 21730 ROAD PROJECT. R 1014 5135 C 1217 ΕX DP REPRESENTS FEDERAL 2019 BUILD GRANT FUNDS AWARDED TO THE TOWN OF MOORESVILLE SR 1363 (BETHLEHEM ROAD). RELOCATE IREDELL STATESVILLE U-6153 5110 452 ROADWAY ADJACENT TO STATESVILLE 1049 REGIONAL AIRPORT. DIV OTHER FUNDS PROVIDED BY THE CITY OF STATESVILLE. STATE TRUST FUNDS ALLOCATED DUE TO FUNDING SWAP WITH U-5816 FOR BA FUNDS. \$2.098M IS MAXIMUM STATE TRUST FUNDS ALLOCATED TO THE PROJECT IREDELL STATESVILLE U-6054 CONSTRUCT BROOKDALE DRIVE-US 21 166 BGDA 4250 225 CONNECTOR. 101 BGDA 1063 477 BGANY С 820 368 С 824 BGANY C 206 DIV ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING TO COVER ANTICIPATED EXPENDITURES; \$1.644M IN BGANY USED AS PART OF FUND SWAP. **BRIDGE PROJECTS** IREDELL REPLACE BRIDGES 480006 AND 480007 OVER I-40 HB-0018 27500 CATAWBA RIVER. 8333 C 8333

DIVISION	12				TOTAL PROJ		_				TY		WORK / E							EAKS					\neg	UNFU	NDFD
	2011177	DOUTE/OITY	ID	LOGATION (DECODINETION LENGTH	COST	COST		.,	F)/ 000		F)/ 0000									5 1/ 0		F\/ 00		E)/ 000/		FUTURE	
	COUNTY		NUMBER	LOCATION / DESCRIPTION LENGTH	(IHOU) (THOU) FUND)S F	Y 2020	FY 202	21	FY 2022		FY 2023	F	Y 2024	F	Y 2025	F	Y 2026	FY 2	027	FY 20	28	FY 2029)		
	BRIDGE PROJE	<u>ECTS</u> SR 1577	BR-0107 HF	REPLACE BRIDGE 480131 OVER UT TO SNOW CREEK.	800	HFB			I	C	800	Ш	I														
	IREDELL	SR 1595 (COOLBROOK ROAD)	BR-0115 HF	REPLACE BRIDGE 480166 ON SR 1595 OVER ROCKY CREEK.	2040	270 HFB O	R	170	C 80	00 C	800	Н															
						OTHER	FUNDS F	REPRESENT F	EDERAL B	UILD GRAN	T FUNDING	i															
	IREDELL	SR 1892	BR-0204 HF	REPLACE BRIDGE 480219 OVER OLIN CREEK.	900	HFB			C 90	00														T			
							ROJECT F	REPRESENTS			ER 17BP.12.	.R.51															
	IREDELL	SR 1892	BR-0202 HF	REPLACE BRIDGE 480212 OVER PATTERSON CREEK.	1250	HFB			C 125	50			<u> </u>					11		<u> </u>			1 1		Ш		
							ROJECT F	REPRESENTS			ER 17BP.12.	.R.49															
	IREDELL	SR 1896	BR-0203 HF	REPLACE BRIDGE 480214 OVER PATTERSON CREEK	1000	HFB			C 100	0								11		<u> </u>			11		Ш		
							ROJECT F	REPRESENTS	HFB PROJ	ECT NUMB	ER 17BP.12.	.R.50															
	IREDELL	SR 1601 (BRANTON ROAD)	BR-0114	REPLACE BRIDGE 480165 ON SR 1601 OVER ROCKY CREEK.	1550	250 HFB O HFB	R	150	C 15							+		+					+				
			HF																								
							FUNDS F	REPRESENT F	EDERAL B	UILD GRAN	T FUNDING																
	IREDELL	SR 1302 (CORNELIUS ROAD)	B-5142 DIV	REPLACE BRIDGE 480057 OVER CORNELIUS CREEK.	6264	6264																					
						UNDER	CONSTR	UCTION																			
	IREDELL	SR 2402	B-5843	REPLACE BRIDGE 480020 OVER I-L CREEK.	968	226 BGOFF				R	67															Ī	
		(HOOVER ROAD)	DIV			BGOFF				1 1		l cl	675					11		1 1							
	IREDELL	SR 1892 (JENNINGS ROAD)	B-5846	REPLACE BRIDGE 480189 OVER SOUTH YADKIN RIVER.	3925	100 BGOFF BGOFF BGOFF				R			1038	C	2262	Ħ		H									
			DIV			БООТ	1 1			1 1	l l		1000	1 4	2202		ı	1 1	ı	1 1			1 1		_		
	CONGESTION N IREDELL MECKLENBURG UNION	MITIGATION PROJECTS VARIOUS	C-5613	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.	12786	6304 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L CMAQ	PE R R C C C O O I I	414 104 414 104 2486 622 414 104 414 104	J HICI	R R R		C	405 J		ECTION.												
						IN PRO	GRESS. C	MAQ FUNDS	TO BE USE	ED ON C-56	I3J AS PAR	T OF FU	IND SWAP														

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HIGHWAY PROGRAM

DIVISION	12				TOTAL		IIIOIIWA	11100	SIVAIII								ROJECT BI	REAKS						
			ID		PROJ COST						STA	TE TRAN	SPORTAT	ION IMI	PROVEM	ENT PR	OGRAM							UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		THOU) FUN	DS FY 2020	FY 2021	l F	Y 2022	FY 2	023	FY 2024	ı	FY 2025	1	FY 2026	F	Y 2027	F	Y 2028	FY	2029	FUTURE YEARS
	CONGESTION IN IREDELL	MITIGATION PROJECT MOORESVILLE	<u>S</u> C-5531 EX	KISTLER FARM-BRIARCLIFF-BELLINGHAM- WHITE OAK SIDEWALK NETWORK IN MOORESVILLE. CONSTRUCT SIDEWALKS IN VARIOUS LOCATIONS.	4353	3552 BGDA L	C 160		H															
	IREDELL	MOORESVILLE	C-5701	INTERSECTION OF NC 801 AND NC 150. CONSTRUCT INTERSECTION IMPROVEMENTS.	6321	2761 CMAQ L CMAQ L BGDA	R 68 C 1912 C 478																	
			EX				C 650 R CONSTRUCTION. STI								REGIONA	L IMPACT	PROJECT.	ADDITIO	NAL FUNI	DING FOR	RIGHT-OF	-WAY TO	COVER AN	TICIPATED
	IREDELL	MOORESVILLE	C-5529 EX	INTERSECTION OF NC 115 AND FAITH ROAD- CAMPUS LANE IN MOORESVILLE. REALIGN FAITH ROAD TO TIE INTO EXISTING NC 115/CAMPUS LANE INTERSECTION AND CONSTRUCT DEDICATED TURN LANES ON FAITH ROAD AND CAMPUS LANE APPROACHES TO THE INTERSECTION.	1677	1677																		
						UNDEF	CONSTRUCTION																	
	IREDELL	MOORESVILLE	C-5200 EX	NC 115 AND NC 150 IN MOORESVILLE. CONSTRUCT SOUTHBOUND NC 115 RIGHT TURN LANE AT NC 150 AND WESTBOUND NC 150 SHARED THROUGH-RIGHT LANE AT NC 115.	2797	1283 BGDA L	C 1211 C 303																	
							R CONSTRUCTION. STI	BG-DA FUNDS	S ARE EXE	MPT SINCE	THEY ARE	BEING USI	ED ON AN E	LIGIBLE	REGIONA	L IMPACT	FPROJECT.	ADDITIO	NAL FUN	DING FOR	R CONSTRU	JCTION T	O COVER A	NTICIPATED
	ROADSIDE ENV	IRONMENTAL PROJE	CTS (REST	AREA)																				
	IREDELL	I-77	K-4908 TRN	I-77, NEW REST AREA PAIR ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS. ONE IN IREDELL COUNTY (LAKE NORMAN) AND THE OTHER AT THE IREDELL- YADKIN COUNTY LINE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST.	23539	23539																		
-						UNDEF	CONSTRUCTION																	
	RURAL PROJE	CTS NC 16 BUSINESS	R-5712 REG	INTERSECTION OF NC 16 BUSINESS AND SR 1439 (UNITY CHURCH ROAD)/SR 1387 (TRIANGLE CIRCLE). ADD TURN LANES.	4452	2152 <u>T</u>					C 1	150	C 1150											
						RIGHT	OF-WAY IN PROGRES	S																
	LINCOLN MECKLENBURG	NC 73	R-5721	NC 16 IN LINCOLN COUNTY TO SR 5544 (WEST 9.7 CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	208413	3015 T T T T T T						$-\cdot$	R 7749 U 1500		R 3874	В	281 B	C	13365 B	С	9968 B	C	4485 B	
				Pending F	HWA Approval		REG REG	B VANO							CATAWB	A AVENU	E) BUILD	NC BONI	FUNDING	G: \$9M F0	OR RIGHT-(OF-WAY,	PAYBACK I	Y 2023-2037 (FY
						COOR	DINATE WITH U-5765.																	

HIGHWAY PROGRAM

								HIGHTON	<u> </u>	NOGNA													
DIVISION	12					TOTAL					ı						S / PROJECT B	REAKS					
			ın			PROJ							STATE TRA	ANSPORT	TATION IM	PROVEMEN	T PROGRAM						UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU) ((THOU) FUNDS	FY 2020	F	Y 2021	FY 2022	! 1	FY 2023	FY 2	024	FY 2025	FY 2026	FY	2027	FY 2028	FY 20	29	FUTURE YEARS
	URBAN PROJE	<u>CTS</u>																					
	LINCOLN	NC 16 BYPASS	U-6134	SR 1380 (OPTIMIST CLUB ROAD)		25976	10 T		\perp			R	500	$oldsymbol{oldsymbol{\sqcup}}$	\perp								
				INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE.			I T	+ +	++		+	U	65	c 8	467	C 8467	C 8467	++	+	+	++-	+	H
			REG				<u>. </u>							1 % %	101	01 04011	1 01 0401						
	LINCOLN	NC 16	U-6144	SR 1389 (FAIRFIELD FOREST ROAD) TO SR	1.49	32510	10 T							TT	TT		\Box	TT		T	R	10	R 5990
				1379 (WEBBS ROAD). WIDEN TO MULTI-			T														U	10	U 4890
			DEO	LANES.	Daniel - FUNA	/A A	Т																C 21600
			REG		Pending FHW	Approvai																	
				Na (4 DUANIESA AD (450 (4 MADA)		4=000	 -							Lal	2001	nl soal							
	LINCOLN	NC 16 BUSINESS	U-5962	NC 16 BUSINESS, SR 1373 (CAMPGROUND ROAD), SR 1386 (WILL PROCTOR ROAD).		17290	700 T	+ +	++		+ +	\vdash			690 510	R 690	++-+	++	\dashv	+ +	++-	+	H
				REALIGN OFFSET INTERSECTIONS.			T							<u> </u>			C 7206	С	7206				
							0										C 288						
			REG																				
							OTHER FUI	NDING PROVIDE	D BY LIN	NCOLN COUN	ГҮ												
	LINCOLN	NC 73 EXTENSION	U-6142	US 321 TO SR 1356 (CAMP CREEK ROAD)		100210	10 T		П					\Box	\Box							10	R 15990
				CONSTRUCT MULTI-LANES ON NEW LOCATION.			T T		++		-	-H		++-	+	+ +	++-+	++	-	+	U	10	U 1990 C 82200
			REG				<u>l' </u>						I										0 02200
	LINCOLN	NC 73	U-6139	SR 1383 (INGLESIDE FARM ROAD) TO NC 16.	1.84	49110	10 NHP							TT	TT		\Box	TT		T	R	10	R 5590
				WIDEN TO MULTI-LANES.			NHP		ш												U	10	U 1490
			REG				NHP							1 1									C 42000
			KEG																				
	LINGOLN	110.07	11.04.40	US ON THE TO NO 450 (FACT). CONSTRUCT		20112	10 T												- 	1 1	R 7	70	R 6930
	LINCOLN	NC 27 (EAST MAIN STREET)	U-6140	US 321 BUS TO NC 150 (EAST). CONSTRUCT ACCESS MANAGEMENT AND INTERSECTION	2.3	32110	10 - T		+		+			++-	+	+ +	++-+	+	+	+++		50	U 2250
		(LAST MAIN STREET)		IMPROVEMENTS. INCLUDES CONSTRUCTION			T																C 21900
			REG	OF NORTHBOUND TURN LANE FROM SR 1294 (LITHINA INN ROAD) TO NC 27 (E MAIN																			
				STREET) AND WIDENING OF BRIDGE #540042																			
				OVER SEABOARD RR ON NC 150.																			
	BRIDGE PROJE	CTS																					
	LINCOLN	NC 150	B-6042	REPLACE BRIDGE 540026 OVER S.A.L.		3290	100 NHPB		П	1 1			I	TT	TI	R 290			1 1				
				RAILROAD.			NHPB										C 2900						
			REG																				
	LINCOLN	NC 182	B-4571	REPLACE BRIDGE 540007 OVER INDIAN		3500	BFP	<u> </u>		1 1	1 1	l c	3500	TT	Т Т	1 1	111	11	1 1	T T	TI	一	$\overline{}$
	LANGULA	110 102	REG	CREEK.		3300	[211]						0000										
			.\LO																				

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NON-HIGHWAY PROGRAM

DIVISION	12				TOTAL PROJ	PRIOR								ORK / E								AKS						UNF	UNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		S F	Y 2020	F	Y 2021	FY	2022		2023		Y 2024		FY 2025		FY 20		FY	2027	FY	7 2028	FY	2029		RE YEARS
	BICYCLE AND ALEXANDER BURKE CALDWELL CATAWBA	PEDESTRIAN PROJECT VARIOUS	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.	3850	TADA L	C	0	C	367 92	C		C	9 2	C	250 63	C			_	250 63	C	250 63	C	250 63	C	250 63		
	PUBLIC TRAN ALEXANDER BURKE CALDWELL CATAWBA	SPORTATION PROJECT WESTERN PIEDMONT COUNCIL OF GOVERNMENTS		PLANNING ASSISTANCE - 5303	672	409 5303 5303 L L S S	PL PL PL	6	PL PL PL	7	PL PL PL	7	PL PL PL	7															
	ALEXANDER BURKE CALDWELL CATAWBA	TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE	2934		CP CP	207 23	CP CP CP	184 23 23		184	CP CP CP	184 23 23	N FOR I	MPO REG	ION ANI	ADOPT	ED UPV	VP									囯
						FUNDS	AUTHOR	IZED IN P	ROGRES	S																			
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A PT	PREVENTIVE MAINTENANCE	5925	3925 5307 L	0	400 100	0	100	0	400 100	0	500															\blacksquare
						FUNDS	AUTHOR	IZED IN F	ROGRES	S																			
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109 PT	OPERATING ASSISTANCE	2586	1802 5311 L	0	98 98	0	98 98	0	98 98	0	98 98								H					$\overline{+}$		田
						FUNDS	AUTHOR	IZED IN P	ROGRES	S																			
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		REPLACEMENT VANS	2273	380 <u>5307</u> L S	CP CP	353 88 18	CP CP CP	370 93 18		102	CP CP CP	408 18 18															田
			PT			MODIE	FUNDIN	0 IN EV 0	. EV 04 1		F1/ 00																		
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4927 PT	REPLACEMENT BUS	1434	10745307 L S	CP CP CP	144 18 18	zu, FY 21, I	FY 22, AND	CP CP CP	144 18 18																	
						FUNDS	AUTHOR	IZED IN P	ROGRES	S																			

NON-HIGHWAY PROGRAM

DIVISION	12				TOTAL I		NON-HIGH	IWALFIC		TYPE OF \	WORK / ES	TIMATED CO	OST IN THO	USANDS /	PROJECT BE	REAKS				
			ID.		PROJ '	/EARS				,	STATE TRA	NSPORTAT	ION IMPRO	VEMENT I	PROGRAM					UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU) (OS FY 2020	FY 2021	FY 202	22 F	Y 2023	FY 2024	FY	2025	FY 2026	FY 202	7 FY 202	28 F	Y 2029	FUTURE YEARS
	PUBLIC TRAN ALEXANDER BURKE CALDWELL CATAWBA	SPORTATION PROJECT WESTERN PIEDMONT REGIONAL TRANSPORTATION		EXPANSION BUS	1086	724 <mark>5307 L</mark> S		CP 290 CP 36 CP 36												
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501	REPLACEMENT VAN	908	724 <mark>5311</mark> L S	CP 41 CP 5	CP 36 CP 5 CP 5	CP 3	6 CP 5 CP 5 CP	36 5 5									
						ELINDS	AUTHORIZED IN PI	DOCDESS												
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	392	312 5311 L S	CP	CP	CP 1	6 CP 2 CP 2 CP	16 2 2									
						ELINDS	AUTHORIZED IN PI	DOGDESS												
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	738	538 5307 L	CP	CP	CP 4	0 CP 0 CP	40 10									
							AUTHORIZED IN PI													
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION		OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE	1463	1019 5307 L	O 100 O 11	0 100 0 11	0 10	0 0	100									
			PT																	
						FUNDS	AUTHORIZED IN PI	ROGRESS												
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108	OPERATING ASSISTANCE - NON-URBAN	2638	1902 <u>5316</u> L	O 92 O 92	0 92 0 92	O 9 O 9	2 0	92 92									
						FUNDS	AUTHORIZED IN PI	ROGRESS												
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN	390	270 5317 L	0 15 0 15	O 15 O 15		5 O	15 15									
	A1 EVA::2 = 2	WESTERN	TO 1701				AUTHORIZED IN PI		I ol 400	ام ا اما	4000			, ,				1 1 1		
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION		OPERATING ASSISTANCE	25358	20404 5307 L SMAP	O 1000 O 46 O 204	O 1000 O 46 O 204	O 100 O 20	0	1000 46 204									
			PT																	
						FILLER	ALITUODIZED IN DI	0000000												

FUNDS AUTHORIZED IN PROGRESS

NON-HIGHWAY PROGRAM

DIVISION	12				TOTAL			-11101					TYPE (/ PROJI		EAKS							
			ID		PROJ COST									ST	ATE TR	RANSP	ORTA	ION IM	IPROVE	MENT	PROGR	AM							UNFUND	
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		(THOU) FUN	DS	FY 2020	ı	FY 2021		FY 2022	2	FY 2	2023	ı	FY 2024	ļ	FY 20	25	FY	2026	F	Y 2027	F	Y 2028	FY	2029	FUTURE Y	EARS
	PUBLIC TRAN ALEXANDER BURKE CALDWELL CATAWBA	SPORTATION PROJECT WESTERN PIEDMONT REGIONAL TRANSPORTATION		PLANNING ASSISTANCE	2281	2071 5307	СР	210											Ι					I						
						FUNDS	S AUTHO	RIZED IN PI	ROGRES	SS																				
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128 PT	SAFETY & SECURITY	279	255 5307 L	CP CP				1		Н		1								H	1						
						FUNDS	S AUTHO	RIZED IN PI	ROGRES	ss																				
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION		ROUTINE CAPITAL - SERVICE VEHICLE	121				CP CP	35																				
			PT																											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION	4976	3556 5311 5311 L S	0 0	53	O O	284 53	0 0	53	3	0 0	284 53 18															
			PT																											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TP-4733B	PLANNING ASSISTANCE	958		PL PL	15	PL PL	63	PL PL			PL PL	16															
						FUNDS	S AUTHO	RIZED IN PI	ROGRES	SS																				
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS	1915	621 5310 L	0		0	158 158	0			_	174 174															
			PT																											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT	137		Y FUNDI	1	0, FY 21,		23	9		0	9															
						FUNDS	S AUTHO	RIZED IN PI	ROGRES	SS																				

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 12 TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **PASSENGER RAIL PROJECTS ALEXANDER** VARIOUS RC-2012 TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN CATAWBA CLEVELAND GASTON IREDELL LINCOLN DIV PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. HIGHWAY-RAIL GRADE CROSSING SAFETY ALEXANDER VARIOUS RX-2012 IMPROVEMENTS IN DIVISION 12. CATAWBA CLEVELAND GASTON IREDELL LINCOLN DIV PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. ALEXANDER VARIOUS Y-5812 TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN CATAWBA DIVISION 12. CLEVELAND GASTON IREDELL LINCOLN DIV TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN **ALEXANDER** VARIOUS Z-5812 CATAWBA DIVISION 12. CLEVELAND GASTON IREDELL LINCOLN DIV **AVIATION PROJECTS** CATAWBA HICKORY REGIONAL AV-5741 600 FEET EXTENSION OF RUNWAY 6 - PHASE I AND II. C 1538 AIRPORT (HKY) DIV LAND ACQUISITION AND OBSTRUCTION CATAWBA HICKORY REGIONAL AV-5752 600 AIRPORT (HKY) REMOVAL. DIV **BICYCLE AND PEDESTRIAN PROJECTS** CATAWBA CLAREMONT CONSTRUCT SIDEWALK ALONG CENTENNIAL BOULEVARD FROM NORTH LOOKOUT STREET TO MAIN STREET - (PHASE II). DIV \$480K IN STBG-DA FUNDS SWITCHED WITH \$480K IN BG-ANY AS PART OF FUND SWAP 5-19-22. CATAWBA CLAREMONT EB-5828 CENTENNIAL BOULEVARD, NORTH OXFORD 572 BGDA STREET TO NORTH LOOKOUT STREET. CONSTRUCT SIDEWALK. RGANY DIV \$433K IN STBG-DA FUNDS SWITCHED WITH \$433K IN BG-ANY AS PART OF FUND SWAP 5-19-22.

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 12 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2022 FY 2025 FY 2028 FY 2029 COUNTY (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2026 FY 2027 **BICYCLE AND PEDESTRIAN PROJECTS** CATAWBA 9TH STREET NW EB-5977 CITY WALK TO OLD LENOIR ROAD IN 0.27 348 BGDA HICKORY. CONSTRUCT MULTI-USE TRAIL CONNECTOR ALONG 9TH STREET NW. BGDACV DIV CATAWBA CONOVER EB-5803 1ST AVENUE AREA BICYCLE AND 399 399 PEDESTRIAN IMPROVEMENTS. DIV UNDER CONSTRUCTION CATAWBA HICKORY EB-5937 BOOK WALK. CONSTRUCT MULTI-USE PATH 0.6 2556 400 TADA 180 FROM CITY WALK TO RIDGEVIEW LIBRARY. 1500 375 BGDA 45 DIV 640 TADA CATAWBA HICKORY BOOK WALK SOUTH. CONSTRUCT MULTI-0.6 USE PATH FROM RIDGEVIEW LIBRARY TO WALMART. BGANY 2400 TADA DIV UPGRADE CURRENT PEDESTRIAN SIGNALS 72 BGDA HICKORY EB-5808 474 BURKE AND INSTALL NEW PEDESTRIAN SIGNALS. CALDWELL CATAWBA DIV \$322K IN STBG-DA FUNDS SWITCHED WITH \$322K IN BG-ANY AS PART OF FUND SWAP 5-19-22. 1272 TAANY CATAWBA OLD LENOIR ROAD EB-5911 9TH STREET NW TO HICKORY WATER 2.04 10600 964 PLANT. CONSTRUCT MULTI-USE PATH. MULTI-USE PATH C 6498 ΤΔΔΝΥ C 1625 DIV \$3.6M IN STBG-DA FUNDS PREVIOUSLY ALLOCATED TO THIS PROJECT, TO BE REASSIGNED TO U-2307B AS PART OF FUNDING SWAP. CATAWBA HICKORY -CONSTRUCT MULTI-USE TRAIL FROM OLD 2.6 21930 LENOIR ROAD MULTI-USE TO HICKORY PE 288 9TH STREET NW & REGIONAL AIRPORT ALONG CLEMENT R 403 11TH STREET NW BOULEVARD, 13TH AVENUE DRIVE NW, AND 259 MULTI-USE TRAIL & 19TH STREET LANE NW (INCLUDES C 4779 CONSTRUCTION OF BIKE/PED BRIDGE OVER US 321 MULTI-USE US 321), AND CONSTRUCT MULTI-USE TRAIL TRAIL & BRIDGE FROM 9TH STRE CONNECTOR ΕX DISCRETIONARY FUNDS ARE FROM FEDERAL BUILD GRANT; ADMINISTERED BY CITY OF HICKORY; DESIGN-BUILD PROJECT. CATAWBA MAIN AVENUE EB-5750 7TH AVENUE NE TO 9TH STREET NW. 14136 36 TAANY C 7680 1.2 **CONSTRUCT GREENWAY WITH PARK NODES** C 1920 NW/NF AND PEDESTRIAN BRIDGE OVER NC 127. BGANY 3600 DIV

NON-HIGHWAY PROGRAM

DIVISION	40							ION-HIGH	WAIPK	JGRAIN	TVDF C	NE WORK / ES	TIMATE	D COST	IN THOU	CANDO	/ DDO IECT I	DDEARC					
DIVISION	12					TOTAL PROJ					TIPE	F WORK / ES STATE TR						DKEANS					UNFUNDED
			ID			COST						STATE III	11137 01	VIATION	IIVIF IXOV	LIVILIAII	FROGRAM						FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS	FY 2020	FY 2021	FY 202	22	FY 2023	FY	2024	FY 2	025	FY 2026	F	Y 2027	FY 202	8	FY 2029	
	PUBLIC TRANS	PORTATION PROJECT	<u>s</u>																				
	CALDWELL	COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439 5311	O 246	O 246	O 24		O 246 O 106	\vdash		\vdash	\blacksquare		-			\vdash		
	CATAWBA LINCOLN						S	O 106	0 244	0 24		0 244		+		+		\dashv			\vdash		
	MECKLENBURG																						
	WATAUGA																						
			PT																				
							FUNDS A	UTHORIZED IN PRO	OGRESS														
	CATAWBA	WESTERN PIEDMONT	TQ-9040	MOBILITY MANAGER		362	50 5310	0 40	0 42	0 4	13	0 44	0	40	0	40							
		REGIONAL					L	0 10	0 11	0 1	11	0 11	0	10	0	10							
		TRANSIT AUTHORITY	PT																				
			••																				
							MODIFY F	FUNDING IN FY 20,	FY 21, FY 22, AND	FY 23													
	CATAWBA	WESTERN PIEDMONT	TG-6799	PREVENTIVE MAINTANENCE		4394	500 5307	CP 500	CP 525	CP 55			СР	480		480							
		REGIONAL TRANSIT AUTHORITY					L	CP 125	CP 131	CP 13	88 C	P 145	CP	120	CP	120							
		Actional I	PT																				
								FUNDING IN FY 20,			al I	اده اه	Lal	, a a l	Lal	, a a l						, ,	
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT	TG-6798	MOBILITY MANAGER		1128	158 5307 L	O 126	0 129 0 32	0 13	32	O 136 O 34	0	126 32	0	126 32		\dashv		+ + -	+		
		AUTHORITY															•			•			
			PT																				
							MODIFY F	FUNDING IN FY 20,	FY 21, FY 22, AND	FY 23													
	CATAWBA	WESTERN PIEDMONT	TA-6708	REPLACEMENT BUS		2927	450 5307																
		REGIONAL					L 5307	++-+	CP 1872	CP 48	29	+ +	++	_	\vdash	+		\dashv		\Box	₩	\vdash	+
		TRANSIT AUTHORITY					L		CP 30		36												
			PT																				
							FUNDING	ADDED TO FY 21	AT THE REQUEST	OF THE MPO	(FUNDIN	G UNCHANGED	IN FY 20	ALREADY	FLEXED F	ROM CM	AQ TO FUZ)						
	CATAWBA	WESTERN PIEDMONT	TQ-9039	CAPITAL PURCHASE OF SERVICE		1431	150 5310	CP 160	CP 168	CP 17	76 C	P 185	СР	160		160							
		REGIONAL					L	CP 40	CP 42	CP 4	4 0	P 46	CP	50	CP	50							
		TRANSIT AUTHORITY	PT																				
							MODIFY F	FUNDING IN FY 20,	FY 21, FY 22, AND	FY 23													
	CATAWBA	WESTERN PIEDMONT	TS-7002	SAFETY AND SECURITY		372	30 5307	CP 50	CP 53		55 C		СР	28		28		Ш					
		REGIONAL TRANSIT AUTHORITY					L	CP 13	CP 13	CP 1	14 C	P 14	CP	8	CP	8							
		IRANSII AUTHORITI	PT																				
							MODIFY F	FUNDING IN FY 20,	FY 21, FY 22, AND	FY 23													
	CATAWBA	WESTERN PIEDMONT	TA-6707	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		2940	420 5307	CP 336 CP 84	CP 336 CP 84	CP 33	36 C		CP	336 84	CP :	336 84		\Box					
		REGIONAL TRANSPORTATION		AVIIIVIIIII			<u>L</u>	UF 04	CP 84	IOFI 8	» ∪	л — 04 <u> </u>	ן טרן	04	i ori	04			I	<u> </u>			
			PT																				

NON-HIGHWAY PROGRAM

DIVISION	12				TOTAL PROJ	YEARS							IN THOUSANDS		REAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 20)23 I	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	PUBLIC TRANS CATAWBA	PORTATION PROJECTS WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	_	REPLACEMENT BUS LIGHT TRANSIT VEHICLE	3095	560 <mark>5307</mark>	CP 470 CP 118	CP 494 CP 123	CP 519 CP 130		545 36			H				
						MODIFY F	UNDING IN FY 20	0, FY 21, FY 22, AND	FY 23									
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-6800 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, COMPUTER HARDWARE AND SOFTWARE, AVL SOFTWARE, ETC.	1709	150 <mark>5307</mark> L	CP 200 CP 50	CP 210 CP 53	CP 221 CP 55		232 CP 58 CP	200 40	CP 200 CP 40					
						MODIFY F	UNDING IN FY 20	0, FY 21, FY 22, AND	FY 23									
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6802 PT	OPERATING ASSISTANCE-ADA PARATRANSIT	350	50 <u>5310</u> L	O 40 O 10	O 40 O 10	0 40 0 10		40 O	40 10	O 40 O 10					
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-6801 PT	OPERATING ASSISTANCE - ADA PARATRANSIT	2317	200 <mark>5307</mark> L	O 300 O 75	0 315 0 79	O 331 O 83		847 O	200 50	O 200 O 50					
						MODIFY F	UNDING IN FY 20	0, FY 21, FY 22, AND	FY 23									
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TL-1000 PT	PROGRAM ADMINISTRATION	262	30 5310	AD 40	AD 42	AD 44	AD	46 AD	30	AD 30					
						MODIFY F	IINDING IN FY 20	0, FY 21, FY 22, AND	FY 23									
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TO-6162 PT	OPERATING ASSISTANCE	22730	3000 <mark>5307</mark>	O 1500 O 1500	O 1575 O 1575	O 1654 O 1654	0 17	736 O		O 1700 O 1700					
						MODIFY F	UNDING IN FY 20	0, FY 21, FY 22, AND	FY 23									
	PUBLIC TRANS CLEVELAND	PORTATION PROJECTS TRANSPORTATION ADMIN. OF CLEVELAND COUNTY		ADMINISTRATION	4165	2969 5311 5311 L S	O 239 O 45 O 15	O 239 O 45 O 15	0 239 0 45 0 15	0	45 15							
						FUNDS A	JTHORIZED IN P	ROGRESS										
	BICYCLE AND I	PEDESTRIAN PROJECT NC 274 (TRYON COURTHOUSE RD)	<u>S</u> BL-0033	PINE SPRINGS DRIVE TO TRYON 0.4 ELEMENTARY SCHOOL. CONSTRUCT SIDEWALK ON WEST SIDE OF ROADWAY FROM PINE SPRINGS TO COURT TERRACE. INSTALL MID-BLOCK CROSSWALK AND CONSTRUCT SIDEWALK ON EAST SIDE OF ROADWAY TO TRYON ELEMENTARY SCHOOL.	1687	CMAQ L CMAQ L CMAQ L			PE 150 PE 38	R C 11	40 10 159							
			EX															

NON-HIGHWAY PROGRAM TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS DIVISION 12 TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED

		ID			COST (STATE	IRANSPORTATI	ION IMPROVE	MENI PROGRAM	1				UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (T	HOU) FUNDS	FY 2020	FY 202	1 FY 2022	FY 2023	FY 2024	FY 20	25 FY 202	.6 F	2027	FY 2028	FY 2029	FUTURE YEARS
BICYCLE AND GASTON	PEDESTRIAN PROJECT SR 1255 (HUDSON BLVD) SR 2466 (REDBUD DR)	EB-5745	SR 1255 (HUDSON BOULEVARD) FROM SR 2200 (GASTON DAY SCHOOL ROAD) TO SR 2466 (REDBUD DRIVE). SR 2466 (REDBUD DRIVE) FROM SR 1255 (HUDSON BOULEVARD) TO NC 279 (SOUTH NEW HOPE ROAD). CONSTRUCT SIDEWALK ON ONE SIDE.	1.2	1981	308 TA5200 L TA5200 L TA5200 L			PE 246 PE 62 R 108 R 27		C 984 C 246							
GASTON	SR 2200 (COX ROAD)	EB-5976 DIV	I-85 TO COURT DRIVE. CONSTRUCT SIDEWALK ON BOTH SIDES OF SR 2200 (COX ROAD).	0.6	2100	350 TA5200 L TA5200 L			PE 280 PE 70		C 1120 C 280							
 GASTON	US 29/74 (EAST FRANKLIN BOULEVARD)	EB-5701	SR 2200 (COX ROAD) TO CITY LIMITS. CONSTRUCT MISSING SIDEWALK ON NORTH SIDE.	1.5	2024	196 TA5200 L TA5200 L TA5200 L				R 176 R 44 U 60 U 15								
GASTON	NC 279 (NEW HOPE ROAD)	EB-5975	US 29/74 (FRANKLIN BOULEVARD) TO HUNT AVENUE. CONSTRUCT SIDEWALK ON EAST SIDE OF NC 279 (NEW HOPE ROAD) FROM US 29/74 (FRANKLIN BOULEVARD) TO COURT DRIVE AND WEST SIDE OF NC 279 FROM COURT DRIVE TO HUNT AVENUE.	1.03	3097	516 TA5200 L TA5200 L			PE 413 PE 103		C 1652 C 413							
GASTON	NC 279 (SOUTH NEW HOPE ROAD)	EB-5743	SR 2200 (ARMSTRONG PARK ROAD) TO SR 1255 (HUDSON BOULEVARD). CONSTRUCT MISSING SIDEWALK ON SOUTH SIDE OF NC 279.	1.12	1927	321 TA5200 L TA5200 L			PE 257		C 514 C 257	C 5	14					
GASTON	BEATY ROAD	EB-5748	FERSTL AVENUE TO SMITH STREET. CONSTRUCT SIDEWALK ON ONE SIDE.	0.3	607	101 TA5200 L TA5200 L			PE 81 PE 20 C 324 C 81									
GASTON	BESSEMER CITY	EB-5531 TRN	PHASE I: 12TH STREET, CHADWICK COURT TO KAISER ROAD. PHASE II: YELLOW JACKET LANE/BESS TOWN ROAD, 12TH STREET TO 14TH STREET (NC 274). CONSTRUCT SIDEWALKS.		300	BGANY		I	C 300									
GASTON	CRAMERTON	EB-5535 TRN	LAKEWOOD PARK TRAIL, LAKEWOOD PARK TO US 29/US 74. CONSTRUCT 10 FEET WIDE TRAIL.		760		NSTRUCTION											
GASTON	CRAMERTON	EB-5913	SR 2014 (LAKEWOOD ROAD), SR 2565 (EAGLE ROAD) TO LAKE DRIVE. CONSTRUCT SIDEWALK AND PEDESTRIAN BRIDGE OVER SOUTH FORK RIVER INLET.		518	TAANY L TAANY L	PE 131 PE 33		C 283 C 71									

NON-HIGHWAY PROGRAM

DIVISION 12 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **BICYCLE AND PEDESTRIAN PROJECTS** GASTON GASTONIA EB-5533 POSTON PARK TO SOUTH FORK RIVER 875 875 GREENWAY. CONSTRUCT TRAIL. TRN UNDER CONSTRUCTION GASTON GASTONIA CATAWBA CREEK GREENWAY EXTENSION. 410 410 FERGUSON PARK TO DOWNTOWN. TRN CONSTRUCT GREENWAY. UNDER CONSTRUCTION 288 TA5200 349 SR 2044 (TUCKASEEGEE ROAD), NC 273 TO **GASTON** MOUNT HOLLY MARINA VILLAGE DRIVE. CONSTRUCT PE 87 SIDEWALK AND PEDESTRIAN BRIDGE. 582 TAANY ΤΔΔΝΥ DIV GASTON MOUNT HOLLY EB-5114 MOUNT HOLLY RIVERFRONT GREENWAY. 1.7 800 800 TRN UNDER CONSTRUCTION 315 TA5200 GASTON SOUTH MARIETTA EB-5768 HUDSON BOULEVARD TO CLYDE STREET. 0.5 1950 STREET/ CONSTRUCT SIDEWALK ON ONE SIDE OF 63 HILLTOP DRIVE 48 12 DIV PUBLIC TRANSPORTATION PROJECTS GASTON GASTON COUNTY TK-6128 ADMINISTRATION 3169 2233 5311 ACCESS AD AD PT FUNDS AUTHORIZED IN PROGRESS C 1342 GASTON TG-6792 TRANSIT ENHANCEMENTS - PEDESTRIAN **GASTON TRANSIT** 2090 WALKWAYS PT FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO. GASTON GASTON TRANSIT TRANSIT ENHANCEMENTS - BENCHES AT 125 TL-0004 BRADLY STATION PT NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. 1742 5307 GASTONIA TRANSIT TA-4926 EXPANSION BUS GASTON 2984 PT GASTONIA TRANSIT GASTON TG-6793 TRANSIT ENHANCEMENTS SHELTERS 250 PT FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO

NON-HIGHWAY PROGRAM

DIVISION	12				TOTAL		INOIN-I	IIOIIW	A1 11	i COO		TYPE C							OJECT B	REAKS						UNEUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	PROJ COST (THOU) (COST	LINDS EV	2020	FY 202	04	FY 2022	,	FY 202		FY 2024		FY 2025		FY 2026		Y 2027	EV	2028	EV	2029	UNFUNDED FUTURE YEARS
		PORTATION PROJECT		LOCATION / DESCRIPTION LENGTH	(11100) (THOO, F	UNDO FI	2020	F1 202	21	F1 2022	•	F1 202		F1 2024	•	F1 2023		F1 2020	-	1 2021		2020		2029	
	GASTON	GASTONIA TRANSIT		TRANSIT APP	63	530 L	7 0	50 13		+				\Box						+		+				
			PT						•		•				•								<u> </u>			
	CASTON	CACTONIA TRANCIT	TO 5447	DOUTING CARITAL PUR STOR SUFLETERS	2500	FUI 2664 530	NDING ADDED						:P 18	41 I							1		1			
	GASTON	GASTONIA TRANSIT	TG-5117 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	3568	2004/33U L	CP		CP 49	15 0										11				$\pm \pm$		
						FUI	NDS AUTHORIZ	ZED IN PROG	RESS																	
	GASTON	GASTONIA TRANSIT	TG-5117A PT	PREVENTIVE MAINTENANCE	6665	4165 530 L	0 0	500 125	O 500 O 125		O 500 O 125		0 50 0 12													
						FUI	NDS AUTHORIZ	ZED IN PROG	RESS																	
	GASTON	GASTONIA TRANSIT		ADA PARATRANSIT SERVICE	338	530 L	0 0	270 68																		
			PT			FU	NDING ADDED	TO FY 20 AT	THE REQU	JEST OF (GASTONIA I	MPO.														
	GASTON	GASTONIA TRANSIT	TG-5117B	ADA SERVICE	6052	3552 530		500	0 50		0 500		0 50			T		T		T	T	T	T			
			PT			<u>L</u>	0	125	0 12	(3)	0 125		0 12	<u>ə </u>	1		1 1		<u> </u>				_			
							NDS AUTHORIZ		RESS																	
	GASTON	GASTONIA TRANSIT	TG-6184B PT	PREVENTATIVE MAINTENANCE	625	530 L		500 125	+				+							#				$\pm \pm$		
						FUI	NDING ADDED	TO FY 20 AT	THE REQU	JEST OF	GASTONIA I	MPO.														
	GASTON	GASTONIA TRANSIT	TO-5142	OPERATING ASSISTANCE	17668	16600 530 L	7													+						
			PT			SM	AP 0	267	O 26	57	O 267		O 26	7	1		<u> </u>									
						FUI	NDS AUTHORIZ	ZED IN PROG	RESS																	
	GASTON	GASTONIA TRANSIT	TO-6061	OPERATING EXPENSES	1692	530	7 0	846 846	-	H	$\overline{+}$			П	-					H		\blacksquare			$\overline{\Box}$	$\overline{+}$
			PT			<u>-</u>	1 %	040							-1	-	11		<u> </u>		<u>'</u>		<u>'</u>			
	GASTON	GASTONIA TRANSIT	TD 5445	PLANNING ASSISTANCE	336	FUI 224 530	NDING ADDED		THE REQU				- la	2l I			1 1				<u> </u>		<u> </u>			
	GASTON	GASTONIA TRANSIT	17-5115	PLANNING ASSISTANCE	330	22453C L S	CP CP	3	CP :	3 C	P 3	C	P	3		\perp				+		+				
			PT				1 2 1			<u>-, , , , , , , , , , , , , , , , , , , </u>	-1 -1			<u> </u>		I										
							NDS AUTHORIZ																			
	GASTON	GASTONIA TRANSIT	TS-5110 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE	242	190 <u>530</u> L	7 CP	5	CP 20	20 0	P 5	C	:P	2						+				+		
						FU	NDS AUTHORIZ	ZED IN PROG	RESS																	
	GASTON LINCOLN	LINCOLN COUNTY	TA-5185	ONE EXPANSION LIGHT TRANSIT VEHICLE	62	62 531 L	0			H	Ŧ			$\overline{\square}$						H		H		H		$\overline{+}$
	LINOCH		DIV			Ţ					1 1				1											

NON-HIGHWAY PROGRAM DIVISION 12 TOTAL PRIOR PROJ YEARS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION	12				TOTAL PROJ		Г				TYPE		ORK / EST <i>ATE TRAI</i>							BREAK	(S					_	UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST	COST (THOU) FL	UNDS	FY 2020	FY 2021	F	Y 2022	FY	2023	FY 2	2024	F۱	/ 2025		FY 2026		FY 202	7	FY 20	28	FY 202	29	FUTURE YEARS
	PASSENGER R GASTON MECKLENBURG	AIL PROJECTS PIEDMONT AND NORTHERN RAILROAD	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.	8797	7897 <mark>BG.</mark> BG.	ANY ANY	TRN E	CROS RAIL 1 BELM A THRIF	SING SIGN TRACK COI ONT SPUR T DEPOT R	50 D 850 D AL CONSTR /PAVEMENT NSTRUCTION - UNDER CO ELOCATION TABILIZATION	MARKIN N ENGIN ONSTRU N - UNDE	IG INSTALL EERING OV CTION ER CONSTR	ATION - ERSIGHT UCTION	T - COMI					1				 		_ H	
	AVIATION PRO	JECTS STATESVILLE REGIONAL AIRPORT (SVH)	AV-5896	RELOCATE EAST AVIATION DRIVE TO ALLOW FOR FUTURE RUNWAY EXTENSION.	9335	T T						H			1	R	5610	C	3725								
						ОТІ	HER FUND	ING PROVIDED E	Y STATESVII	LLE REGIO	NAL AIRPOI	RT															
	BICYCLE AND IREDELL MECKLENBURG UNION	PEDESTRIAN PROJECT Various	' <u>S</u> U-5544 DIV	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.	6569	TAI L	DA					H			1			C	1144 286		C 1370 C 343		C 137 C 34		C 137 C 34		
	IREDELL	NC 152 (NORTH MAIN STREET		PINE STREET TO NORTH MAIN PARK. 0.7 CONSTRUCT PEDESTRIAN IMPROVEMENTS.	1487	BG L BG L BG	DA					PE PE	110 28	_	493 124	C	585 147										
	IREDELL	SR 2162 (WHITE OAK ROAD) MAPLE AVENUE McNEELY AVENUE ROCKY RIVER SCHOOL ROAD	BL-0056	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS IN MOORESVILLE.	2639	BGi L BGi L	DA								422 141	R R	78 26	C	1479								
	IREDELL	MOORE AVENUE	BL-0013 DIV	SOUTH CHURCH STREET TO NORTH ACADEMY STREET. CONSTRUCT PEDESTRIAN IMPROVEMENTS.	2000	BG L	DA					Н				C	1200 800					Н				Ē	
	IREDELL	MOORESVILLE	BL-0055	SOUTH ELEMENTARY SCHOOL TO MOORESVILLE MIDDLE SCHOOL. CONSTRUCT GREENWAY CONNECTORS.	2444	BG L BG L										PE PE	91	C	1561 520								
	IREDELL	MOORESVILLE	EB-5787 DIV	BELLINGHAM PARK GREENWAY EXTENSION TO JOHNSON DAIRY ROAD. CONSTRUCT GREENWAY.	4444	BG L	DA			C	3555 889	Н			I	H						H				Ħ	
	IREDELL	STATESVILLE	EB-5788 DIV	SHELTON AVENUE MULTI-USE PATH, GARNER BAGNAL BOULEVARD TO AMITY HILL ROAD. CONSTRUCT GREENWAY.	491	240 BG	DA		R 201 R 50	Н														Н		Ħ	

NON-HIGHWAY PROGRAM

DIVISION	12				TOTAL I		1011	111011	•••		<u> </u>	<u> </u>	TYPE	OF W	ORK / E	STIMA	ATED C	OST IN	THOUS	SANDS	/ PROJE	CT BR	EAKS									
					PROJ '	/EARS								S	TATE TI	RANSF	PORTA	TON IM	PROVI	MENT	PROGR	АМ									UNDED]
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST THOU) FUND	S F	Y 2020	F	Y 2021		FY 20	22	FY	2023		FY 2024	ı	FY 20	25	FY 2	2026	F	Y 2027		FY 202	28	FY 20)29	FUTU	RE YEARS	3
	•	EDESTRIAN PROJECT																														_
	IREDELL	STATESVILLE	EB-5818	CONSTRUCT GREENWAY CONNECTOR UNDER US 21 (TURNERSBURG HIGHWAY).	2120	450 BGDA	++		++		0	12	00 70	+	_	+		\vdash	+	+		+	++		+	+	++	+	+	+	+	-
			DIV	,																		-				1						
	IREDELL	TROUTMAN	EB-5930	DOWNTOWN SIDEWALK IMPROVEMENTS. RUMPLE STREET FROM US 21/NC 115 TO THOMAS STREET; WAGNER STREET FROM US 21/NC 115 TO WEST AVENUE; TALLEY STREET FROM US 21/NC 115 TO WEST AVENUE.	2304	170 TADA L TADA L TADA L			PE PE	203 109	F		29	C	1055 568																	- - -
			DIV																													
	IREDELL	TROUTMAN	EB-5532 TRN	NORTH MAIN STREET GREENWAY, SR 2551 (OLD MURDOCK ROAD) TO SR 2350 (MURDOCK ROAD). CONSTRUCT 10 FEET WIDE GREEWAY.	430	430																										_
						UNDER	CONSTR	UCTION																								_
	IREDELL	TROUTMAN	EB-5530 TRN	OLD MOUNTAIN ROAD, NORTH MAIN STREET TO SOUTH IREDELL HIGH SCHOOL IN TROUTMAN. CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD.	480	480																										
						UNDER	CONSTR	UCTION																								
	IREDELL	TROUTMAN	EB-5932	RICHARDSON GREENWAY SOUTH. US 21/NC 115 (SOUTH MAIN STREET) FROM TROUTMAN ELEMENTARY SCHOOL TO JACOBS WOODS SUBDIVISION.	1669	80 TADA L TADA L TADA L			PE PE	97 25	F		74 43	C	1000																	
			DIV				•			•	•	•							•	•		•	•		•			•				1
-	PUBLIC TRANSF	PORTATION PROJECT	s																													-
	IREDELL MECKLENBURG	ICATS INTERCOUNTY EXPRESS BUS		PURCHASE 3 OVER-THE-ROAD COACH BUSES AND 5 SETS OF BUS STOP SHELTERS TO EXPAND INTERCOUNTY SERVICE BETWEEN STATESVILLE, TROUTMAN, MOORESVILLE, AND CATS ROUTES BETWEEN HUNTERSVILLE AND CHARLOTTE.	1000	T			c	1000	I	I			I				I	1		I						Ι				İ
	IREDELL	IREDELL COUNTY	TK-6179	ADMINISTRATION	3120	2080 5311	0	260	0	260) 2	60	0	260																	Ī
			PT																													
						FUNDS	AUTHOR	IZED IN PR	ROGRES	SS																						_
	IREDELL	IREDELL COUNTY	TO-5149 PT	OPERATING ASSISTANCE FOR THE IREDELL COUNTY AREA TRANSPORTATION SYSTEM (ICATS)	2614	1927 5307 L	0	210 210	0	200 67																						
						FUNDS	AUTHOR	IZED IN PR	ROGRES	S																						
	IREDELL	IREDELL COUNTY	TO-6158 PT	OPERATION FOR FY20-21	2372	5307 L	0	291 291	0	295 295	0	-	00	0	300 300																	Ī
						ADDING	FUNDS	FOR FFY20	020																							

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON-HIGHWAY PROGRAM

						N	JN-HIGH	IWAY P	KUGKA														
DIVISION	12				TOTAL					TYP							CT BREAK	S					
			ID		PROJ						STA	TE TRAN	SPORTAT	ION IMPR	OVEMEN1	PROGRA	A <i>M</i>					UNFUN	
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU) (THOU) FUNDS	FY 2020	FY 20)21 F\	Y 2022	FY 20	23	FY 2024	F	Y 2025	FY 2	026	FY 2027	FY 2	2028	FY 2029	FUTURE	YEARS
	PUBLIC TRANS ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	PORTATION PROJECTS STATEWIDE	E TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM	3751		CP 600 CP 150		50 CP 63 CP	700 175													
-	FREIGHT RAIL I	PROJECTS																				-	
	IREDELL	SR 2395 (MAZEPPA ROAD)	RL-0001	NC 115 INTERSECTION. CONSTRUCT GRADE 0.3 SEPARATION OVER NC 115 AND NORFOLK SOUTHERN RAILROAD.	8980	DP L DP L DP			00			60		C	3930								
			EX			L	<u>† †</u>							c	3930			<u> </u>			<u> </u>		
						DISCRETIO	NARY "DP" FUI	NDS ARE FRO	OM CRISI GRAN	IT													
	AVIATION PRO. LINCOLN	JECTS LINCOLNTON-LINCOLN COUNTY AIRPORT (IPJ)	AV-5753	OBSTRUCTION REMOVAL IN RUNWAY 5 APPROACH.	295	Т					R 2	95											
	LINCOLN	LINCOLNTON-LINCOLN COUNTY AIRPORT (IPJ)	AV-5755	LAND ACQUISITION FOR RUNWAY 5 APPROACH.	176	Т			R	176	П	II			Τ	Π							亓
	PUBLIC TRANS	PORTATION PROJECTS	•																				
	LINCOLN	LINCOLN COUNTY	-	PURCHASE EXPANSION VEHICLE FOR ROUTE CONNECTING LINCOLNTON WITH THE NC 16 CORRIDOR NEAR LAKE NORMAN.	70	5311 T L	A 56 A 7 A 7																
	LINCOLN	LINCOLN COUNTY	TK-6141 PT	ADMINISTRATION	3061	L	AD 175 AD 33 AD 11	AD	75 AD 33 AD 11 AD	175 33 11	AD	75 33 11											
						ELINDO ALE		DOCDESS															
						LOND9 AO	THORIZED IN PI	NOURESS															



Buncombe Burke Madison McDowell Mitchell Rutherford Yancey

								<u>HI</u>	GHW	AY F	PROC	<u> SRAN</u>	1																				
DIVISION	13					TOTAL	PRIOR							TYPE	OF V	VORK /	ESTIM	ATED	COSTI	N THO	OUSANI	OS / PF	ROJEC	T BRE	AKS								
							YEARS								5	STATE 1	RANS	PORTA	ATION	IMPR(OVEME	NT PR	OGRAI	И					<u> </u>				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUN	IDS I	FY 2020	ı	FY 2021		FY 20	22	F	Y 2023		FY 20	24	F	Y 2025		FY 20	26	F	Y 2027		FY 202	28	F	Y 2029	Fl	UTURE YEARS
	INTERSTATE F	PROJECTS I-26	I-4400	US 25 TO NC 280. WIDEN TO ADD	13.6	473512	246000 NHP		I				l			I		I			Т	1	I	ı						R	10 A		R 1590 A
	HENDERSON			ADDITIONAL LANES.			NHP T			\blacksquare					П	=	+			\exists	=	\mp		F				\equiv	\exists	R	600 BA	╛╚	C 78000 A R 5400 BA
							NHP NHP	CG	3768 B		3768 4290	BB CG	_	68 BB	CG	3768 E	_	_	_	CG	3768 B 4290 C	_	_	8 BB	CG	3768 E	BB CC			CG	3768 BB 4290 C	C	C 29100 BA G 15072 BB G 17160 C
								11	RE	G A	US 25	TO US 6	4																				
										V BA V BB		INTERC TO US 2					RUCTIO	ON. GAI	RVEE B	OND F	UNDING:	\$43,91	11,307 F	OR COM	ISTRU	CTION, I	PAYBAC	CK FY 20	19-2033	3			
									RE	G C	US 25	BUSINE	SS TO I	IC 280 -	UND	ER CONS	TRUCT	ION. G	ARVEE I	BOND I	FUNDING	: \$50M	I FOR C	ONSTR	UCTIOI	N, PAYB	BACK FY	Y 2019-20	33				
	BUNCOMBE	I-26/I-240	I-2513	I-26 CONNECTOR, I-40 TO US 19/US 23. CONSTRUCT MULTI-LANE FREEWAY, PART	4.7	1357380	17496 NHPII			Н		F	_	DO AA	П											I		丅	囙			ÌĒ	一一
				ON NEW LOCATION.			NHPI NHP							00 AB	С	9900 A	A (99	00 AA	С	9900 A	A			H			#	世	Ħ		1	
							NHP						34	NAD	С	6733 A			33 AB	С	6734 A	В							世			╛╘	
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							NHP S(M)	-H		+				+	H	-	RO	_	32 B 14 B	RG R	3432 B 4444 B	_	343 R 444	2 B	RG	3432	B R	3 343	32 B	RG	3432 B	┨┝	+
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							NHP			\Box				\Box	П		ı	_	33 B	U	6033 B	_	J 603		П			1	$oldsymbol{\square}$	П		1 🗆	
							NHP	-		+				+	\vdash	_	CC	_	_	_	23166 B	_	2316	_		23166		G 2316		-	23166 B	┨┝	++-
							S(M) NHP	\dashv	-+	+				+	Η	-	+ 7	368	_	_	10800 B 27600 B	_	1800 4600		_	16200 E	_	C 2300	00 B		18000 B 46000 B	┨┝	+
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							NHP	\Box		\Box				\Box	П									_	Ш			$oldsymbol{\perp}$	$oldsymbol{\square}$	U	1330 C] [
							NHP BGAN	ıv 📗	-+	+			-	+	₩	-+	+,	70	00 D	R	7800 D	 F	70/	0 D	₩		-	┼	+	С	5282 C	┨┝	+
							BGAN			\dashv		_	 	+	\vdash		+:	_	00 D		70000	+	/ /00	<u> حاله</u>	\vdash		+	+	+	\vdash	-+	┪┝	+
							BGAN								口			_	15 D	С	6312 D		74	3 D				1		口			
										V AA EG AB			•			,						•		•							ITH I-2513A		JND RAMP,
										G AC	WIDE	N I-26 W	STBOL	IND BET	TWEE	N I-40 RA	MPS, C	OŃSTRI	JCT NEV	V I-40 \	WESTBO	UND TO	O US 19	23 (SM	OKEY I	PARK H	IGHWA	Y) NORT	HBOUN	D RAN	IP TO BE	LET WI	ITH I-2513AA FY 2022 / YR 4
										V B	SALE).					•																STRUCTION,
											PAYE	ACK FY	2024-20	38. TO E	BE LE	T WITH I-	2513D.		,								,				, ,		,
										V C		40/I-240 F 517 (HILL							- TO BE	LET	WITH I-25	13B.											
	BUNCOMBE	I-26	I-5504 SW	NC 191 (BREVARD ROAD). UPGRADE INTERCHANGE.		53784	53784																									· <u>-</u>	
							LINDS	R CONSTI	DIICTION	VS DESI	SN-BIIII	ח ספה וב	^т																				
	BUNCOMBE	I-26	I-4700	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD	8.6	380848	318380 NHP			CG				62	CG	4462	CC	G 44	52	CG	4462	CG	G 446	62	CG	4462	C	G 446	52	CG	4462	C	G 17848
	HENDERSON		sw	ADDITIONAL LANES.																													
							UNDE	R CONSTI	RUCTION.	SEGMEN	NTS A AN	ID B DEL	ETED; (SARVEE	E BON	D FUNDII	NG - \$52	2M FOR	CONST	RUCTI	ON, PAYI	BACK F	Y 2019-	2033									

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 13 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2022 FY 2028 FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2026 FY 2027 FY 2025 **INTERSTATE PROJECTS** R 2700 A U 500 A US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO 16.5 332910 BUNCOMBE SR 1224 (MONTE VISTA ROAD). ADD HAYWOOD ADDITIONAL LANES. C 57300 A R 5300 B U 700 B C 163500 B 10990 C US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO NC 215 (CHAMPION DRIVE). ADD ADDITIONAL LANES. NC 215 (CHAMPION DRIVE) TO SR 1200 (WIGGINS ROAD). ADD ADDITIONAL LANES. SR 1200 (WIGGINS ROAD) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES. I-240 / US 74 ALTERNATE INTERCHANGE. BUNCOMBE I-40 I-6018 35110 IMPROVE INTERCHANGE. SW BUNCOMBE I-40 I-4759 I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE BGANY R 5000 T R 5000 AND CONSTRUCT TWO LANE ROADWAY BGDA 2000 NORTH OF I-40 TO SR 1224 AND FOUR LANE BGANY ROADWAY SOUTH OF I-40 TO US 19/US 23/NC 151 WITH PARTS ON NEW LOCATION. RIGHT-OF-WAY IN PROGRESS. GARVEE BOND FUNDING - \$1.3M FOR RIGHT-OF-WAY, PAYBACK FY 2019-2033; \$8.3M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035; 6/13/22 FUND SWAP \$4M STBG-ANY TO \$4M STBG-DA TO BE USED TO CONVERT ADVANCED CONSTRUCTION. BUNCOMBE I-40 I-5885 US 25 (HENDERSONVILLE ROAD). 1410 1410 CONSTRUCT INTERCHANGE IMPROVEMENTS. DIV UNDER CONSTRUCTION BUNCOMBE I-40 I-5886 US 25A (SWEETEN CREEK ROAD). 1201 1201 CONSTRUCT INTERCHANGE IMPROVEMENTS. DIV UNDER CONSTRUCTION C 2890 B C 1220 B I-40 I-5888 MILE MARKER 37 TO MILE MARKER 44. 6.5 12099 NHPIM BUNCOMBE 16209 REHABILIATE PAVEMENT AND BRIDGES. MILE MARKER 37 TO MILE MARKER 44. REHABILITATE PAVEMENT AND BRIDGES. - UNDER CONSTRUCTION MILE MARKER 37 TO MILE MARKER 44. REHABILITATE BRIDGES. BUNCOMBE I-40 MILEMARKER 50 TO MILEMARKER 55. 429 PAVEMENT REHABILITATION. 834 833 C 11060 SW GARVEE BOND FUNDING - \$5M FOR CONSTRUCTION, PAYBACK FY 2020-2034 38285 15125NHPIM CG 3088 CG 1544 CG 15 BUNCOMBE I-40 I-5890 MILEMARKER 55 TO MILEMARKER 67.5. 12.5 PAVEMENT REHABILITATION. SW UNDER CONSTRUCTION BUNCOMBE I-40 I-5109 HAYWOOD COUNTY LINE TO MILE MARKER 7 43 IN BUNCOMBE COUNTY. PAVEMENT TRN REHABILITATION. COMPLETE - GARVEE BOND FUNDING \$6.1 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020 BUNCOMBE I-40 I-5108 MILE MARKER 45 TO MILE MARKER 50. 5 7539 PAVEMENT REHABILITATION. TRN COMPLETE - GARVEE BOND FUNDING \$4.67 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 13 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** ROUTE/CITY FY 2029 COUNTY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **INTERSTATE PROJECTS** C 204|B C 11220|B C 7600|B C 1385|B BUNCOMBE I-5889 MILE MARKER 45.25 TO MILE MARKER 50. 30532 10123 NHPIM REHABILTATE PAVEMENT AND PRESERVE MILE MARKER 46 TO MILE MARKER 50. PRESERVE BRIDGES. - COMPLETED MILE MARKER 45.25 TO MILE MARKER 50. REHABILITATE PAVEMENT AND PRESERVE BRIDGES 100352, 100356, 100344, 100347, 100339, AND 100334. SW B I-40 SR 2838 (PORTERS COVE ROAD) BUNCOMBE I-6021 7210 INTERCHANGE. IMPROVE INTERCHANGE. SW MILEMARKER 4 TO MILEMARKER 9. BUNCOMBE I-240 I-5901 5 20916 PAVEMENT REHABILITATION. SW CONVERT I-40/SR 2500 (BLUE RIDGE ROAD) 2400 NHP R 3150 R 3150 BUNCOMBE SR 2500 I-4409 34300 GRADE SEPARATION TO INTERCHANGE. (BLUE RIDGE ROAD) WIDEN SR 2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US 70 TO SOUTH OF I-40 AND UPGRADE ROADWAY SOUTH OF I-40 TO **RURAL PROJECTS** I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. C 9218 A C 9218 A ANSON US 74 278 45308 IMPLEMENT BROADBAND, ITS, AND 7108 B C 7108 B BRUNSWICK RESILIENCY IMPROVEMENTS. 5228 C C 5228 C BUNCOMBE C 1760 D CLEVELAND COLUMBUS GASTON HENDERSON MECKLENBURG POLK RICHMOND ROBESON RUTHERFORD SCOTLAND UNION I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C. EASTERN END OF MONROE BYPASS TO 1-95 IN LUMBERTON, INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMS, DMS, AND CCTV. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C. I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B. D EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING. DP REPRESENTS FEDERAL INFRA GRANT FUNDS DIVISION 13 PROGRAM TO UPGRADE VARIOUS BUNCOMBE R-5793 10040 INTERSECTIONS TO COMPLY WITH THE RURKE AMERICANS WITH DISABILITIES ACT (ADA) MADISON **USING TRANSPORTATION ALTERNATIVES** MCDOWELL (TA) FUNDS. MITCHELL RUTHERFORD YANCEY DIV

UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS

							HIGHWAY P	RUGR									
DIVISION	13					OTAL PRIOR			TYPE				S / PROJECT BRI	EAKS			
			ID.			ROJ YEARS				STATE TR	ANSPORTATIO	N IMPROVEMEN	T PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LE		OST COST HOU) (THOU) FUNDS	FY 2020 F	Y 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	RURAL PROJECT	<u>rs</u>															
	BUNCOMBE MADISON	I-26 (US 19/US 23)	A-0010	SR 1781 (BROADWAY STREET) IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	28.3	559827 303926 T T T T T T T							R 14233 AA U 1000 AA		R 14234 AA		R 5600 AB C 72000 AB R 700 AC C 27000 AC
							REG AA	SR 1781 (B	ROADWAY STREE	T) TO US 25/70 - 1	BUILD NC BOND F	UNDING: \$10M FO	R RIGHT-OF-WAY, I	PAYBACK FY 2026-20	40 (FY 2026 / YR 8 \$	SALE)	
							AB AC BA BB C	US 25/70 TO SR 2207 (N SOUTH OF NORTH OF	O SR 2207 (N BUNG BUNCOMBE SCH SR 2148 IN BUNCO NC 213 TO NORTI US 19 TO SR 1318	COMBE SCHOOL I DOL ROAD) TO SO DMBE COUNTY TO H OF US 19 - COM	ROAD) OUTH OF SR 2148 O NORTH OF NC 2 PLETE AD) AT LAUREL ((STOCKTON ROAD 13 - COMPLETE CREEK - COMPLET)		·	,	
						COORDINA	ATE WITH B-4442, B-4443	3, B-4444.									
	URBAN PROJECT BUNCOMBE	<u>TS</u> I-26	HE-0001 DIV	CONSTRUCT NEW INTERCHANGE NEAR AND ACCESS ROAD NEAR MILEMARKER 35, CONNECTING TO FREDERICK LAW OLMSTEAD WAY EAST.													
						PROGRAM	IMED FOR PRELIMINARY	Y ENGINEERI	IG ONLY.								
	BUNCOMBE	I-240	HL-0012 EX	US 70 (CHARLOTTE STREET) INTERSECTIONS. CONSTRUCT PEDESTRIAN IMPROVEMENTS AND A RIGHT TURN LANE ON THE I-240 EASTBOUND OFF-RAMP.		1238 BGDA S(M)			C 279 C 238	C 389 C 332							
						"S(M)" FUI Funds).	NDS REPRESENT SPOT	MOBILITY FU	NDS; STBG-DA FU	NDS ARE EXEMP	SINCE THEY AR	E BEING USED ON	AN ELIGIBLE STAT	TEWIDE MOBILITY PR	OJECT. PE AND R	OW FUNDED UNDE	R SM-5713E (HIGHWAY
	BUNCOMBE	US 19/23 BUSINESS (HAYWOOD ROAD)	HL-0003	UPGRADE ROADWAY (INCLUDING RESURFACING AND PEDESTRIAN IMPROVEMENTS) FROM US 19/23/74 (PATTON AVENUE) TO RIDGELAWN ROAD.	1.88	BGDA S(M) BGANY BGDA S(M)			PE 24 PE 6 C 1047 C 763 C 979	C 1520 C 1108 C 1421	C 332 C 218 C 305						
							G-ANY AREA PROVIDED	AS PART OF	FUND SWAP; "S(M)" FUNDS REPRI	SENT NCDOT DI	VISION 13 HMIP FU	NDS; STBG-D		, , ,		
	BUNCOMBE HAYWOOD	US 19, US 23	U-6048	SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). UPGRADE ROADWAY.	3.9	6761 2226 T T										R 135	U 100
			DIV			<u>[T</u>											C 4300
	BUNCOMBE MADISON	US 25/70	U-6173	NORTH OF SR 1584 (TILLERY BRANCH ROAD) TO SR 1727 (MONTICELLO ROAD). UPGRADE ROADWAY TO SUPERSTREET.	8.4	39010 10 BGANY BGANY BGANY										R 10 U 10	R 1990 U 1990 C 35000
			DIV														
	BUNCOMBE	US 25A (SWEETEN CREEK ROAD)	U-2801	US 25 (HENDERSONVILLE ROAD) TO ROBERTS ROAD IN ASHEVILLE. WIDEN TO MULTI-LANES.	7.3	187146 22226T T BGANY	REG A	-	DERSONVILLE ROCK HILL ROAD)				R 37367 A U 2240 A	C 11525A	C 11525 A	C 11525 A	

HIGHWAY PROGRAM DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 13 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2028 FY 2029 COUNTY FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 (THOU) (THOU) FUNDS **URBAN PROJECTS** BUNCOMBE U-3301 SR 1615 (GILBERT ROAD) TO WEST OF SR 4.3 55129 55129 1004 (NEWFOUND ROAD) IN ASHEVILLE. (LEICESTER WIDEN TO MULTI-LANES, SOME RELOCATION. HIGHWAY) TRN UNDER CONSTRUCTION - DESIGN BUILD PROJECT BUNCOMBE NC 81 U-5832 SR 3214 (BILTMORE AVENUE) TO US 74A 1.5 11250 (SOUTH TUNNEL ROAD). WIDEN EXISTING (SWANNANOA RIVER ROADWAY. ROAD) DIV COORDINATE WITH U-6046. US 70 (TUNNEL ROAD) TO US 74 (SOUTH BUNCOMBE NC 81 U-6046 2.3 26745 TUNNEL ROAD). UPGRADE ROADWAY. (SWANNANOA RIVER ROAD) DIV COORDINATE WITH U-5832. BUNCOMBE NC 112 NC 191 (BREVARD ROAD) TO US 19/23 3.6 46400 (SMOKEY PARK HIGHWAY). WIDEN (SARDIS ROAD/ ROADWAY. SANDHILL ROAD) DIV BUNCOMBE U-5834 US 25 (HENDERSONVILLE ROAD) TO SR 3157 1.9 32377 R 6167 R 6166 SR 3116 (WESTON ROAD). UPGRADE EXISTING (MILLS GAP ROAD) ROADWAY. DIV RIGHT-OF-WAY IN PROGRESS 100 BUNCOMBE SR 3116 SR 3136 (CANE CREEK ROAD) 2800 INTERSECTION. REALIGN INTERSECTION (MILLS GAP ROAD) AND ADD LEFT TURN LANES. DIV STATE FUNDS ARE SPOT MOBILITY FUNDS 622 BGANY 3300 BUNCOMBE SR 3556 I-240 TO NC 81/SR 3214 (BILTMORE AVENUE). 49922 WIDEN TO MULTI-LANES WITH NEW BRIDGE BGANY (AMBOYROAD/ OVER THE FRENCH BROAD RIVER. MEADOW ROAD) DIV CONSTRUCT ACCESS ROAD FOR HAAKON 18 A C 1287 A C 445 A 250 ADHSL BUNCOMBE **NEW ROUTE-**U-6251 4535 INDUSTRIES IN ENKA COMMERCE PARK. 10 A 255 A **ENKA HERITAGE** С 735 A C R 900 B C 400 B ADHSL ROAD ADHSL C 200 B ΕX US 19/23 (SMOKEY PARK HIGHWAY) TO WALKOFF WAY. CONSTRUCT ACCESS ROAD ON NEW LOCATION. ENKA HERITAGE ROAD INTERSECTION. CONSTRUCT FINAL INTERSECTION IMPROVEMENTS. ARC PROJECT #19852, AWARD AMOUNT = \$3,300,000; LOCAL FUNDS PROVIDED BY BUNCOMBE COUNTY. STATE FUNDS ARE SPOT MOBILITY FUNDS. CONSTRUCT ACCESS ROAD TO AVADIM BUNCOMBE **NEW ROUTE** U-6053 1000 1000 TECHNOLOGIES FACILITY NEAR THE
INTERSECTION OF I-40 AND SR 2500 (NORTH EX BLUE RIDGE ROAD). UNDER CONSTRUCTION - ARC PROJECT NO. 18718

EX - Exempt Category DIV - Division Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

DIVISION	13						11101	IVA				DE VE	WORK / E	ESTIMAT	LED COS	T IN TH	UIISAND	S / DDA	IECT DO	EVKC						
PINIOIOIA	13				TOTAL PROJ						111		STATE T							LANO						UNFUNDED
	COUNTY	DOLITE/CITY	ID	LOCATION / DESCRIPTION LENGTH	COST	COST		020	EV 200		-V 2022										V 2027		V 2020		V 2020	FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(IHOU) (THOU) FUND	S FY 2	020	FY 202	1 1	FY 2022	ŀ	Y 2023		Y 2024	F	Y 2025	FI	2026	F	Y 2027	ŀ	Y 2028		Y 2029	
	URBAN PROJECT	ETS NEW LEICESTER HIGHWAY	U-5190 TRN	NEW LEICESTER HIGHWAY, CITY LIMITS TO PATTON AVENUE IN ASHEVILLE. CONSTRUCT SIDEWALK.	3765	202 BGDA L BGDA BGANY L	R	193 48		C	459 2199 664															
							IN BGANY U	JSED AS PA	RT OF FUI	ND SWAP;	PROJECT A	ADMINIS		Y CITY OF												
	BUNCOMBE HAYWOOD HENDERSON	VARIOUS	U-5100	STBG-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.	37466	BGDA L	C	0	C C	C		C		C	2995 574	C	3850 963	C	4450 1113	C	4450 1113	C	4450 1113	C	4450 1113	
			DIV																							
	BUNCOMBE HAYWOOD HENDERSON	VARIOUS	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.	3933	313 BGDA L		587 P			306 76	PL PL		PL PL	250 63	PL PL	250 63	PL PL	250 63	PL PL	250 63	PL PL	250 63	PL PL	250 63	
	MADISON TRANSYLVANIA																									
	IKANSTLVANIA		DIV																							
	BUNCOMBE	SR 3214 (BILTMORE AVENUE)	HL-0014	WHITE FAWN DRIVE INTERSECTION. INSTALL A TRAFFIC SIGNAL AND CONSTRUCT PEDESTRIAN IMPROVEMENTS.	440	BGDA L BGANY L BGANY				PE PE PE PE R	32 8 28 7 20 5															
						BGANY L	+	+				C		+		+		+		++	-	+		+		
			DIV								-				-		·		-						-	
	BUNCOMBE HENDERSON	NC 191 (BREVARD ROAD)	U-3403	NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO 9.1 MULTI-LANES.	65073	16273 T T						\Box		+		$\overline{+}$		H		H						R 9000 A C 17700 A
		,				T T		+				+		+		+		+		++		+		R	10 B 10 B	R 5090 B U 590 B
						T						Ш														C 16400 B
								REG B C	SR 3	80 (BOYLS 498 (LEDBE TH OF BLU	TTER ROA	AD) TO N	ORTH OF	BLUE RID	GE PARK	WAY.	ETE									
	BUNCOMBE	SR 1332 (NORTH LOUISIANA	U-6162	US 19/23 (PATTON AVENUE) TO SR 1338 0.7 (EMMA ROAD). MODERNIZE ROADWAY.	5810	10 BGANY BGANY BGANY							-			R	500 100	H		H						C 5200
		AVENUE)	DIV			-571171												• •								,
	BUNCOMBE	SR 2002 (RICEVILLE ROAD)	U-5837 DIV	US 70 (TUNNEL ROAD) TO SR 2285 (CLEAR 1.1 VISTA LANE). UPGRADE ROADWAY.	2250	250 T T														H				R	100	C 1900
	DUMANTE					lacani.				Loci	400															
	BUNCOMBE	9TH STREET	HL-0013	REPLACE BRIDGE 100522 OVER TOMAHAWK BRANCH IN BLACK MOUNTAIN.	680	BGANY L		$\pm \pm$		PE PE		世		\pm		+	\pm	$\pm \pm$		廿		丗				
						BGANY L			\pm			R			+			+		$\pm +$		╁┤		 +		
						BGANY L	+	$+$ \mp				C	288 72	$+$ \mp		+		+		+		\blacksquare		+		
			DIV			<u>ı=</u>						1 -1													•	

HIGHWAY PROGRAM

DIVISION	13				TOTAL								N THOUSANDS / PROJECT BREAKS							
		PROJ YEAF ID COST COS						ST COST												
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU) (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
	URBAN PROJE BUNCOMBE	<u>CTS</u> ASHEVILLE	U-5972 REG	NC 63 (NEW LEICESTER HIGHWAY), US 19/23 4.4 (PATTON AVENUE) TO NEWFOUND ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	32660	4260 T T T										R 10 U 140	R 11790 U 1260 C 15200			
	BUNCOMBE	ASHEVILLE	U-5971	US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). CONSTRUCTION INTERSECTION IMPROVEMENTS.	4719	1369 T T T T T	REG	CONSTRU AA US 19 (PA	C 550 AA ITTON AVENUE) AI JICTION ITTON AVENUE) AI	ND NC 63 (NEW LE	ICESTER HIGHW	VAY). CONSTRUCT	DRAINAGE IMPROVI		O BE PERFORME	R 10 B U 100 B T WITH SPOT MOBILITED BY STATE FORCES				
	BUNCOMBE	ASHEVILLE EAST OF THE RIVERWAY MULTI-MODAL NETWORK	U-5019	CONSTRUCT INTERCONNECTED NETWORK OF PEDESTRIAN, BICYCLE, ROADWAY, AND STREETSCAPE IMPROVEMENTS. PROJECT INCLUDES: CLINGMAN FOREST AND TOWN BRANCH GREENWAYS, FRENCH BROAD RIVER WEST GREENWAY, WILMA DIKEMAN RIVERWAY AND FIVE POINTS ROUNDABOUT, LIVINGSTON S	21147	10130 BGANY L L BGANY L	DIV DIV DIV A - \$3.42M INDEGA	B FRENCH C WILMA D	YKEMAN RIVERWA	ST GREENWAY, FI AY - RADTIP AND F	IVE POINTS ROL			IDER CONSTRUCTION	DN .					
	BUNCOMBE	CITYWIDE	U-4715	ASHEVILLE SIGNAL SYSTEM.	16377	16377	DIV	AA SIGNAL II AB SIGNAL II B SIGNAL II	MPROVEMENTS - MPROVEMENTS - MPROVEMENTS -	COMPLETE COMPLETE UNDER CONSTRU	CTION	TIONAL CLASSIFICA	ATION. THE RESUL	TING FUNDING SPLI	T IS 74% FEDERA	AL AND 26% STATE				
	BUNCOMBE	WEAVERVILLE	U-5973 REG	US 19 BUSINESS (WEAVERVILLE HIGHWAY) AND SR 1740 (NEW STOCK ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.	1560	260 T T T										R 200 U 100	C 1000			
	BUNCOMBE	WALK OFF WAY	U-6230 DIV	CONSTRUCT WALK OFF WAY EXTENSION 0.3 FOR HAAKON INDUSTRIES IN ENKA COMMERCE PARK.	1300	Т		C 1300												
						ECONOMI	C DEVELOPMENT I	PROJECT.												
	BRIDGE PROJE BUNCOMBE	ECTS US 19/US 23/US 25/ US 70	B-4443 SW	REPLACE BRIDGE 100345, AND BRIDGE 100346 OVER SR 1839.	8101	181 NHPB NHPB						R 720	C 3600	C 3600						
	BUNCOMBE	US 19/US 23/US 25/ US 70	B-4442 SW	REPLACE BRIDGE 100370, AND BRIDGE 100373 OVER REEMS CREEK.	22822	COORDINA 22 NHPB NHPB	ATE WITH A-0010 A	R 400	C 222	C 7323	C 7978	C 5474	C 1403							
	BUNCOMBE	SR 1002 (OLD LEICESTER HWY	B-5953 () DIV	REPLACE BRIDGE 100649 OVER FRENCH BROAD RIVER AND SOUTHERN RAILROAD.	21010	10 T T	ATE WITH A-0010 A			R 1000	C 6667	C 6667	C 6666							

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 13 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2028 FY 2029 COUNTY LENGTH FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **BRIDGE PROJECTS** BUNCOMBE B-6018 REPLACE BRIDGE 100536 OVER NEWFOUND (BROOKS BRANCH ROAD) DIV RIGHT-OF-WAY AND CONSTRUCTION TO BE COMBINED WITH B-6015 REPLACE BRIDGE 100007 OVER FRENCH BUNCOMBE SR 1620 B-5992 8220 110 BGOFF BROAD RIVER AND SOUTHERN RAILROAD. (FLETCHER MARTIN ROAD) DIV 200 BGOFF BUNCOMBE SR 2027 B-6016 **REPLACE BRIDGE 100142 OVER MARTIN** (MARTINS CREEK BGOFF ROAD) DIV DESIGN-BUILD; COMBINED LETTING WITH B-6011, B-6013, & B-6014 BUNCOMBE SR 3466 B-5400 REPLACE BRIDGE 100259 OVER SOUTH 1384 1384 HOMINY CREEK. (MCFEE ROAD) DIV UNDER CONSTRUCTION BUNCOMBE MONTREAT REPLACE BRIDGE 100528 OVER FLAT CREEK. 869 B-5196 (TEXAS ROAD) DIV MUNICIPAL BRIDGE **MITIGATION PROJECTS** ECOSYSTEM ENHANCEMENT PROGRAM FOR BUNCOMBE **VARIOUS** 29630 29630 **DIVISION 13 PROJECT MITIGATION.** RURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY COMPLETE **HIGHWAY SAFETY PROJECTS** SAFETY IMPROVEMENTS AT VARIOUS VARIOUS HS-2013 2079 BUNCOMBE LOCATIONS IN DIVISION 13. HSIP 290 B BURKE 195 C MADISON HSIP C 272 D McDOWELL HSIP 385 E MITCHELL RUTHERFORD C 497 G YANCEY DIV BRIDGES #366 AND #367 AT THE CATAWBA COUNTY LINE. INSTALL GUARDRAIL. SW A US 19E TO SR 1250 (SNOW CREEK ROAD). UPGRADE GUARDRAIL. REG C US 64 TO SR 1405 (BROWN MOUNTAIN BEACH ROAD). UPGRADE GUARDRAIL. REG D SR 1250 (SNOW CREEK ROAD) TO NC 261. UPGRADE GUARDRAIL. REG E NC 181 TO CALDWELL COUNTY LINE. UPGRADE GUARDRAIL. REG F UPGRADE GUARDRAIL. US 221A TO NC 64. UPGRADE GUARDRAIL. PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

HIGHWAY PROGRAM

DIVISION	13				TOTAL PROJ												UNFUNDED	
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		FY 2020	FY 20	21 FY 2	2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	HIGHWAY SAFE BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5813	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.	3622	HSIP HSIP HSIP HSIP HSIP HSIP HSIP HSIP		B VA C SR D AL E US AN F US G (1) MA H NC I SR J (1) SIN	C 1 R R C	TIONS. IN: DUISIANA EENT AND ATTON AV. MOKEY PA ROAD) AT INSTALL (338 TO TH CREEK RC ERFORD C ERLINE RI	STALL LONG LIFI AVENUE) AT SR US 25 ALT (LODG /ENUE) AT US 19- ARK HIGHWAY) A OLD CHUNNS CO CURB RAMPS, SIE E MITCHELL COL DAD) FROM SR 28 COUNTY FROM US UMBLESTRIPES V	E PAVEMENT MARI 1338 (EMMA ROAD) SE STREET) INTERS 23 BUS (HAYWOOD T OLD HAYWOOD I DVE ROAD, (2) US 7 DEWALK, AND SIGN INTY LINE, NEAR G 15 TO SR 2786, NEA 6 64 TO THE MCDO VITH LONG-LIFE PA	KINGS. INSTALL PEDES SECTIONS. INSTAL PROAD)/SR 1319 (ROAD. INSTALL P ALT (S. TUNNEL IAL UPGRADES. REEN MOUNTAIN AR FAIRVIEW. INS WELL COUNTY LI	TRIAN SIGNAL PHA LL CURB RAMPS, S JOHNSTON ROAD) EDESTRIAN SIGNA ROAD) AT MAIN N INSTALL SHOULD TALL SHOULDER O NE. (2) US 221 IN M	ASING, HIGH VISIB BIDEWALK, AND SI I. INSTALL PEDES L PHASING, HIGH IALL ENTRANCE (JER GUARDRAIL. GUARDRAIL.	ALS, HIGH VISIBILIT ALS, HIGH VISIBILIT ILITY CROSSWALK: IGNAL UPGRADES. TRIAN SIGNAL PHAS VISIBILITY CROSSV EAST LEG), (3) US 7	S, SIDEWALK AND (SING, HIGH VISIBILI VALKS, AND CURB 4 ALT (S. TUNNEL F	CURB RAMPS. TY CROSSWALKS RAMPS. ROAD) AT LOWER
	BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.	7267	6567 HSIP HSIP HSIP HSIP HSIP HSIP	R 30 DIV C 180 DIV R 30 REG C 180 REG R 40 SW C 240 SW DIV REG SW	DIV SA	FETY IMPROVEN	MENTS AT	VARIOUS LOCAT	TIONS.						
						IN PROGR												
	BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	5518	4768 HSIP HSIP	C 700 DIV		VISION 13 RUMBL		S, GUARDRAIL, SA	AFETY AND LIGHTIN	NG IMPROVEMEN	TS AT SELECTED L	OCATIONS IN THE	E DIVISION CATEGO	RY.	
						DIVISION F	PURCHASE ORDER	CONTRAC	CT (DPOC) - IN PR	ROGRESS								
	CONGESTION N BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	MITIGATION PROJE	C-5564 C-5564 EX	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.	167	167												
						IN PROGR	ESS											

HIGHWAY PROGRAM DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 13 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** NUMBER LOCATION / DESCRIPTION FY 2021 FY 2022 FY 2027 FY 2028 FY 2029 COUNTY ROUTE/CITY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 **ENHANCEMENT (CALL PROJECTS)** BUNCOMBE ZEBULON B. VANCE E-5504 ZEBULON B. VANCE BIRTHPLACE STATE 61 61 HISTORIC SITE. RENOVATION OF VISITOR BIRTHPLACE STATE CENTER TO INCLUDE UPDATED EXHIBITS, HISTORIC SITE IMPROVED THEATER SPACE, EXPANDED GIFT SHOP. AND RELATED AMENITIES WITH EXHIBITS FOCUSING ON TRANSPORTATION ISSUES IN THE 19TH CENTURY. UNDER CONSTRUCTION BY DEPARTMENT OF CUI TURAL RESOURCES **INTERSTATE PROJECTS** 45542 41542NHPIM BURKE I-40 MILE MARKER 93 TO MILE MARKER 119. 23.8 REHABILITATE PAVEMENT AND BRIDGES. MILE MARKER 93 TO MILE MARKER 119. REHABILITATE PAVEMENT. - UNDER CONSTRUCTION SW MILE MARKER 93 TO MILE MARKER 119. REHABILITATE BRIDGES. SR 1142 (JAMESTOWN ROAD) - EXIT 100. UPGRADE INTERCHANGE. BURKE I-40 I-5874 2 4344 NHFP REG RIGHT-OF-WAY IN PROGRESS SR 1712 (DREXEL ROAD). UPGRADE BURKE I-40 I-5875 INTERCHANGE. REG RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH I-5008 BURKE I-40 I-5008 SR 1734 (CAROLINA STREET SE)/SR 1826 -4141 NHFP EXIT 111. REVISE INTERCHANGÉ. REG TO BE LET WITH I-5875. I-40 I-5971 SR 1761 (OLD HIGHWAY NC 10) - EXIT 116. 13300 2300 NHP RURKE UPGRADE INTERCHANGE AND REMOVE TWO-WAY TRAFFIC. SW I-40 US 64 (BURKEMONT ROAD). IMPROVE BURKE I-5009 1835 INTERCHANGE. REG BURKE I-40 I-5990 EXIT 118 - SR 1761 (OLD NC 10). CONTRUCT 15210 1250 1250 INTERCHANGE IMPROVEMENTS. DIV BURKE I-40 I-5975 SR 1744 (MINERAL SPRINGS MOUNTAIN 10760 ROAD)/SR 1744 (ELDRED STREET SE) - EXIT 112. CONSTRUCT INTERCHANGE IMPROVEMENTS REG BURKE I-40 I-6058 SR 1147 (CAUSBY ROAD), REDESIGN 5815 INTERCHANGE AND REMOVE TWO-WAY ON RAMP DIV

ARC PROJECT # 19768; AWARD AMOUNT = \$1,500,000; LOCAL FUNDING PROVIDED BY CITY OF HICKORY

EX

IMPROVE EXISTING SR 1687 (GOAT FARM

INDUSTRIAL PARK.

ROAD) ACCESS ROAD INTO THE PROPOSED

0.9

3111

495

RURAL PROJECTS

SR 1687

(GOAT FARM ROAD)

BURKE

HIGHWAY PROGRAM

DIVISION	13					TOTAL PROJ		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS STATE TRANSPORTATION IMPROVEMENT PROGRAM									UNFUNDED										
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST		S FY 202	0 I	FY 2021		FY 2022		Y 2023		Y 2024		FY 202		FY 202		FY 2027		FY 2028		FY 2029	FUTURE YEARS
	RURAL PROJE	CTS NEW ROUTE	HA-0001 EX	CONSTRUCT ACCESS ROAD INTO BURKE COUNTY INDUSTRIAL PARK.	0.57	1900	ADHSL	OJECT NO. 198	PE PE	İ	- \$4.000	000	С	709	C	991					H						
	BURKE CALDWELL	SR 1001 (MALCOLM BLVD/ CONNELLY SPRINGS ROAD)	R-3430	US 70 TO SR 1933 (SOUTH-WEST BOULEVARD) IN LENOIR. MODERNIZE ROADWAY TO INCLUDE BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	10	130979			A HF B DIV C	US 70 T	R U		C C			8205 VARD).	B (C 566	59 B	C 618 R 1375 U 2004	С	R 13750 U 2004			C	11750 C	R 10000 A U 1600 A C 20000 A C 35250 C
	URBAN PROJE BURKE	US 64 (BURKEMONT AVENUE)	U-6123 REG	US 70 (W. FLEMING DRIVE) INTERSECTION. IMPROVE INTERSECTION.		18410	10 NHP NHP NHP																		R		R 5390 U 390 C 12600
	BURKE CALDWELL CATAWBA	US 321	U-4700	NORTH OF US 70 IN HICKORY TO SR 1933 (SOUTHWEST BOULEVARD). WIDEN TO SIX LANES.	13.3	395049	NHP S(M) NHP NHP NHP NHP NHP NHP NHP NHP NHP NHP	R 400 U 100 R 450 U 100	RG R R R R R R R R R R R R R R R R R R	NORTH INTERII US 321/ SR 1106 SR 1809	I OF US M STRU A TO SF 8 (MISS) 0 (MOUN) 9/1952 (I	5000 A 5033 A 5033 A 70 IN HICKO CTURE IMPI 1108 (MISS ON ROAD) 1	RG R R R R C C C C C C C C C C C C C C C	NTS ON US .D) 33 (SOUTH UPGRADE AD). UPGR	B C C RIGHT-C S 321 SCHWEST E INTER	3661 DF-WAY I OUTHBO BOULEV SECTION TERSEC	CA (CB (CB (CB (CB (CB (CB (CB (CB (CB (CB	C 3126 C 70 C 91 C 91 C 323 C 185 RESS. 0 IDGE OV	30 A 30 A 30 A 31 CB 33 CC 34 CB 36 CC 37 CB 38 CC	BOND FUN E HICKORY IGN - WITHI DESIGN - V	DING: \$4	ISM FOR RI	GHT-OF-	C 31260 A	A C	31260 A	RG 23166 A R 35000 B U 4000 B C 57500 B R 5000 C U 2000 C C 12000 C
	BURKE	NC 126	U-6164 DIV	SR 1250 (WATERMILL ROAD) TO SR 1254 (FIS HATCHERY ROAD). MODERNIZE ROADWAY.		31310	10 BGLT5 BGLT5 BGLT5																		R	10	R 3390 U 690 C 27200

HIGHWAY PROGRAM

DIVISION	13					TOTAL PRIOR	ARS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS STATE TRANSPORTATION IMPROVEMENT PROGRAM										
	COUNTY F	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION L		COST COST (THOU) (THOU	T L	FY 2020 FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS	
	URBAN PROJECT BURKE	<u>S</u> NC 181	U-5978 REG	SR 1440 TO SR 1419. WIDEN TO 3-LANES.	2.8	21160 276	60 T T T									R 10 U 10	R 4090 U 490 C 13800	
	BURKE	NC 181	U-5836 REG	SR 1414 (ST MARY'S CHURCH ROAD) TO MORGANTON ETJ. WIDEN EXISTING ROADWAY.	0.9	13271 357	71 <u>T</u>									C 10	C 9690	
							RIGHT-OF-W	-WAY IN PROGRESS										
	ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5924	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375 12		PL	PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	PL 100 PL 25		PL 100 PL 25	PL 100 PL 25	PL 100 PL 25		
			DIV															
	ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5615	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		55689	BGDA L	C 0 C 13279 C 0 C 3320	C C	C	C 1687 C 422	C 1687 C 422	C 3487 C 872	C 3487 C 872	C 3487 C 872	C 3487 C 872		
			DIV															
	BURKE	MORGANTON	U-6057 EX	SOUTH STERLING STREET TO WEST PARKER ROAD. CONSTRUCT CONNECTOR ROAD.	0.3	1405 140	05											
							UNDER COM	ONSTRUCTION. ARC PROJECT NO. 1	3703									
-	BRIDGE PROJECT	rs																
	BURKE	US 64 US 70	B-5869	REPLACE BRIDGE 110099 OVER SOUTHERN RAILROAD.		17341 47	BFP BGDA BFP BFP	R 640 R 2560 U 270		C 1773	C 6148	C 4456	C 1023					
			REG															
							\$2.56M IN BI	BFP FUNDS SWITCHED WITH \$2.56N	IN STBG-DA AS	PART OF FUND SW	/AP 5-19-22.							
	BURKE	SR 1430	B-6011	REPLACE BRIDGE 110145 OVER BRISTOL		1055 26	65 BGOFF		R 65									
		(HARLAND ROAD)	DIV	CREEK.			BGOFF		C 725									
	BURKE	SR 1913 (SUGAR LOAF ROAD)	B-6015 DIV	REPLACE BRIDGE 110237 OVER ROCK CREEK.		1119 20	BGOFF BGOFF	R 100	C 812									
							RIGHT-OF-W	-WAY AND CONSTRUCTION TO BE O	OMBINED WITH E	J-6018								
	INTERSTATE PRO MADISON	<u>JECTS</u> I-26	I-5831 SW	TENNESSEE STATE LINE TO MILE MARKER 9. PAVEMENT AND BRIDGE REHABILITATION.	9	17740 1	BGLT5 BGLT5				C 592 A D. REPLACE CURB A D. REHABILITATE PA	C 4476 B AND DRAINAGE BO	C 4524 B XES, AND REHABIL	ITATE BRIDGES.				
	RURAL PROJECT MADISON	<u>S</u> US 25/70	R-5924 DIV	EAST OF SR 1392 (SKYWAY DRIVE) TO US 25/70 BUSINESS (NORTH MAIN STREET). MODERNIZE ROADWAY.	1.3	13810 1	BGLT5 BGLT5 BGLT5									R 10 U 10	R 1890 U 490 C 11400	

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HIGHWAY PROGRAM

DIVISION	13					TOTAL P	DIOD	<u> </u>	PROGR		PE OF WO	ORK / ESTIN	MATED COST	IN THOUSAN	DS / PROJECT BI	REAKS			
			ID.			PROJ Y	EARS								NT PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (T	HOU) FUNDS	S FY 2020	FY 2021	FY 2022	FY 2	2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	RURAL PROJEC MADISON	<u>TS</u> US 25	R-5837 REG	US 25/70 BUSINESS (NORTH MAIN STREET) TO SR 1143 (BRUSH CREEK ROAD). WIDEN TO MULTI-LANES.	2.5	40700	4500 T T T											R 10 U 10	R 10890 U 1290 C 24000
	MADISON	SR 1631 (CROSSROADS PARKWAY)	R-5779 DIV	EXTEND SR 1631 (CROSSROADS PARKWAY) TO SR 1632.	0.31	4840	769 T ADHSL O	F-WAY IN PROGRES	C 1510 C 1611 C 950	T NO 18339: AW	APD AMOUNT	T = \$2 270 54	5. OTHER FILM	UDS APE \$700 00	IO IN SMALL CONST	PLICTION AND \$250	000 IN CONTINGEN	CY (WBS 48170)	
	BRIDGE PROJE	TS .					KIGHT-U	F-WAT IN PROGRES	S. ARC PROJEC	1 NO. 10339, AW	ARD AWOUN	1 - \$2,379,31	3-OTHER FOR	103 ARE \$700,00	IN SWALL CONST	ROCTION AND \$230	,000 IN CONTINGEN	CT (VVD3 40170)	
	MADISON	SR 1127 (ROBERTS BRANCH ROAD)	B-6019	REPLACE BRIDGE 560311 OVER ROBERTS BRANCH.		950	950												
			DIV																
							UNDER C	CONSTRUCTION											
	MADISON	SR 1151 (BALTIMORE BRANCI ROAD)	B-6017 H	REPLACE BRIDGE 560222 OVER BACK BRANCH.		820	820												
		NOAD	DIV																
							UNDER C	CONSTRUCTION											
	MADISON	SR 1395	B-5989	REPLACE BRIDGE 560071 OVER BIG LAUREL CREEK.		2853	110 BGOFF BGOFF BGOFF			R 13 U 130	C	1454	C 1146						
			DIV													1 1			
	MADISON	SR 1503 (LAUREL VALLEY)	B-4182 DIV	REPLACE BRIDGE 560246 OVER LAUREL CREEK.		327	327												
							CONSTR	UCTION FUNDED WIT	TH STATE LEGIS	LATIVE BRIDGE	PROGRAM F	UNDS (17BP.	.13.R.105)						
	MADISON	SR 1341 (FOSTER CREEK	B-6012	REPLACE BRIDGE 560073 OVER FOSTER CREEK.		5736	908T T		CB 296 C 388	CB 296	СВ	296 C	B 296	CB 296	CB 296	CB 296	CB 296	CB 296	CB 1776
		ROAD)	DIV																
							UNDER C	CONSTRUCTION; BUI	LD NC BOND FU	NDING: \$3.45M F	OR CONSTRI	UCTION, PAY	BACK FY 202	1-2035 (FY 2021 /	YR 2&3 SALE).				
	MADISON	SR 1183 (UPPER SHUT-IN ROAD)	B-6010	REPLACE BRIDGE 560302 OVER SHUT IN CREEK.		825	825	·						•	,				
		ROAD)	DIV																
							UNDER C	CONSTRUCTION											
	INTERSTATE PR	OJECTS																	
	McDOWELL	I-40	HI-0010 SW	MILE MARKER 67 TO MILE MARKER 73 (OLD FORT MOUNTAIN). CONSTRUCT SAFETY AND DRAINAGE IMPROVEMENTS, REHABILITATE PAVEMENT, AND RECONSTRUCT MEDIAN BARRIER.	6	13500	NHPIM HSIP			C 6250 C 500		500 500							
	McDOWELL	I-40	HI-0009 SW	SR 1001 (SUGAR HILL ROAD)/MILE MARKER 81 TO NC 226/MILE MARKER 86. PAVEMENT REHABILITATION.		14900	NHPIM						ΙΙ			C 7450	C 7450		

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DIVISION	13					PRIOR					TYPE				IN THOUSA			AKS				
			ID			YEARS COST						SIAIE	IRANSPO	RIATION	IMPROVEN	IEN I PROG	RAM					UNFUNDED
		COUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGT		(THOU) FUND	OS FY	2020	FY 2021	FY 2	2022	FY 2023	FΥ	Y 2024	FY 202	5 FY	2026	FY 2027	FY 202	28	FY 2029	FUTURE YEARS
	INTERSTATE PRO McDOWELL	<u>JECTS</u> I-40	I-5900 SW	MILEMARKER 73 TO MILEMARKER 86. 13 PAVEMENT REHABILITATION.	2001	0 10 <u>NHPIM</u>							c	10000	C 10000	DI I I						
	RURAL PROJECTS McDOWELL	<u>S</u> US 221 - NC 226	R-0204	SR 1434 TO SR 1153. WIDEN TO MULTI- LANES, WITH A BYPASS OF MARION.	11436	8 38468 T T T T T T		A B C D	US 221-N SOUTH O US 221-N	C 226 BUS F SOUTHE C 226 INTE	INESS TO S RN RAILWA RSECTION		OUTHERN R 1-NC 226 IN MARION TO	RAILWAY TERSECTIO	COMPLETE ON SOUTH OF	E	1100 E			C	9300 E	R 3000 D U 500 D C 32500 D C 27900 E
	McDOWELL	NEW ROUTE	R-5964 EX	CONSTRUCT ACCESS ROAD TO UNIVERSAL 0.17 PROPERTY.	98	7 ADHSL	.]]		C 987	П				I			I					
						ARC #	19098; AWA	RD AMOUNT	= \$987,112													
	URBAN PROJECT McDOWELL	<u>s</u> US 221 BUSINESS	U-5835	US 221/NC 226 TO GEORGIA AVENUE. WIDEN 1.5 EXISTING ROADWAY.	1398	5 415 <u>T</u>				#		R 1400 U 170			C 4000) C	4000	C 4000				
			DIV					•									•				•	
	McDOWELL	NC 226	R-5923 DIV	US 221 TO NC 226A. WIDEN ROADWAY TO 3 1.22 LANES.	881	0 10 BGLT5 BGLT5 BGLT5														R		R 450 U 490 C 7800
	McDOWELL	SR 1001 (SUGAR HILL ROAD)	U-5818	I-40 WESTBOUND RAMPS TO 0.3 MILE WEST OF I-40 EASTBOUND RAMPS. WIDEN ROADWAY.	2149	6 2536 T T T T T	PE RB CB	104 P P 6 R 367 C	E 10 B 6 B 367	PE RB CB	10 6 367	PE 104 PE 10 RB 6 CB 367 CB 777	PE PE RB CB CB	104 10 6 367 777	PE 104 PE 10 RB 6 CB 367 CB 777	PE RB CB	104 10 6 367 777	PE 104 PE 10 RB 6 CB 367 CB 777	PE 10 PE 1 RB CB 36 CB 77	0 PE 6 RB 7 CB	10 6 367	PE 520 PE 60 RB 30 CB 1835 CB 4662
							CON. BUILI R 2&3 SALE		1.206M FOR P	E, \$64,473	FOR ROW,	\$4.28 M FOR	CON - PAY	BACK 2020)-2034 (FY 201	9 / YR1 SALE)	; \$117,704	FOR PE, PAYBA	CK 2021-2035 (YR 2&3 SAL	.E); \$9.050M F0	DR CON, PAYBACK 2021-
	BRIDGE PROJECT																					
	McDOWELL	US 70	B-6040 REG	REPLACE BRIDGE 580127 OVER SOUTHERN RAILROAD.	472	0 100 NHPB NHPB						R 420	С	4200								
	McDOWELL	SR 1781 (POLLY SPOUT ROAD)	B-6014	REPLACE BRIDGE 580312 OVER SECOND BROAD RIVER.	130	0 200 BGOFF BGOFF					100		H									
						DESIGN	N-BUILD; CO	MBINED LET	TING WITH B-6	011, B-601	3, & B-6016	i										
	RURAL PROJECTS AVERY MITCHELL	<u>S</u> US 19E-NC 194	R-2520	MULTI-LANE SECTION EAST OF SPRUCE PINE 7.0 US 221. WIDEN TO MULTI-LANES.	8077	9 5169 T T T T T		DIV A				CE PINE TO S		IDEN TO MI	JLTI-LANES.					R		R 6590 A U 700 A C 38400 A R 4300 B C 25600 B

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI)
SW - Statewide Category TRN - Transition Project

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 13 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** ROUTE/CITY FY 2029 COUNTY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 FY 2025 **RURAL PROJECTS** MITCHELL R-2519 SR 1336 (JACK'S CREEK ROAD) TO MULTI-15.5 208127 208127 US 19E LANE SECTION WEST OF SPRUCE PINE. YANCEY WIDEN TO MULTI-LANES. (INCLUDES B-3268). EAST OF SR 1336 (JACKS CREEK ROAD) IN YANCEY COUNTY. TO NC 80 IN YANCEY COUNTY - COMPLETE NC 80 IN YANCEY COUNTY TO MULTI-LANES WEST OF SPRUCE PINE IN MITCHELL COUNTY - UNDER CONSTRUCTION BLUE RIDGE PARKWAY TO SR 1274 (SUMMIT 4.3 MITCHELL NC 226 R-5804 33580 438N AVENUE). WIDEN TO 3-LANES. REG **BRIDGE PROJECTS** MITCHELL REPLACE BRIDGE 600207 OVER GRASSY 200 BGOFF SR 1106 B-6013 1040 (LYNN GAP ROAD) CRFFK. DIV DESIGN-BUILD: COMBINED LETTING WITH B-6011, B-6014, & B-6016 **RURAL PROJECTS** RUTHERFORD US 64 R-5917 NORTH WASHINGTON STREET 2610 10 BG5200 INTERSECTION IN RUTHERFORDTON. BG5200 (EAST MOUNTAIN IMPROVE INTERSECTION. BG5200 STREET) DIV SOUTH CAROLINA STATE LINE TO NORTH OF 18.2 858 BA RB 858 BA RB 858 BA RB 858 BA RB 858 BA 6006 BA RUTHERFORD US 221 391102 146177 R-2233 SR 1366 (ROPER LOOP ROAD). WIDEN TO 1000 BA 1000 BA R MULTI-LANES WITH BYPASS OF 850 BA RUTHERFORDTON ON NEW LOCATION. CB 34320 BA 3432 BA 3432 BA CB C 11275 BA C 11275 BA CB 2145 BB CB 2145 BB CB 2145 BB CB 2145 BB CB 2145 BB CB 2145 BB CB 2145 BB CB 2145 BB CB 2145 BB C 15656 BB C 26825 BB C 21725 BB C 15394 BB AA SOUTH CAROLINA STATE LINE TO SOUTH OF FLOYD'S CREEK - COMPLETE SOUTH OF FLOYD'S CREEK TO NORTH OF US 74 BYPASS - COMPLETE AB NORTH OF US 74 BYPASS TO SOUTH OF US 74 BUSINESS - BUILD NC BOND FUNDING: \$10M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); \$40M FOR CONSTRUCTION, PAYBACK FY 2025-2039 (FY 2025 / YR 7 SALE) SOUTH OF US 74 BUSINESS TO NORTH OF SR 1366 (ROPER LOOP ROAD) - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$25M FOR CONSTRUCTION, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE) RUTHERFORD US 221 NORTH OF SR 1366 (ROPER LOOP ROAD) IN 5.21 144510 200 A 1800 A RUTHERFORD COUNTY TO SR 1153 (GOOSE U 1260 A CREEK ROAD) IN MCDOWELL COUNTY. C 29100 A WIDEN TO MULTI-LANES. R 74400 B U 1800 B C 500 B R 28000 C U 6200 C NORTH OF SR 1366 (ROPER LOOP ROAD) TO SR 1325 (NANNEY TOWN ROAD). WIDEN TO MULTI-LANES. REG A SR 1325 (NANNEY TOWN ROAD) TO SR 1781 (POLLY SPROUT ROAD) NORTHERN INTERSECTION. SR 1781 (POLLY SPROUT ROAD) NORTHERN INTERSECTION TO SR 1153 (GOOSE CREEK ROAD). С SR 2201 (THUNDER ROAD) / SR 1005 (COXE RUTHERFORD R-5880 1010 US 221 ROAD) INTERSECTION. IMPROVE INTERSECTION. REG

HIGHWAY PROGRAM

DIVISION	42						IIIOIIIIA			DE OF WORK	/ FOTIMATED CO	ST IN THOUSAND		DEAKS			
DIVISION	13				TOTAL	PRIOR YEARS						ON IMPROVEMEN		KEANS		1	UNFUNDED
			ID			COST				SIAIL	TRANSPORTATI	ON IMPROVEMEN	TROGRAM				FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FOTORE TEARS
	RURAL PROJECT RUTHERFORD	SR 1111 (JACK MCKINNEY ROAD)	R-5875 EX	US 221 TO THE DAN RIVER FACILITY. WIDEN 3.2 1-FOOT ON EACH SIDE AND RESURFACE.	883	883											
						UNDER CO	NSTRUCTION. AR	C PROJECT NO.	18716								
	RUTHERFORD	NEW ROUTE	HA-0005	CONSTRUCT NEW ACCESS ROAD AT RUTHERFORDTON INDUSTRIAL PARK.	300	ADHSL ADHSL ADHSL			PE 25 R 10 C 3	C 262							

							ECT NO. 20187, AV	VARD AMOUNT	\$299,843						1 1 1	I RI 10I I	
	RUTHERFORD	NC 108 (CHARLOTTE STREET	R-5916 () DIV	NC 108 (MAPLE STREET), SOUTH WASHINGTON STREET, MONFREDO STREET INTERSECTION IN RUTHERFORDTON. IMPROVE INTERSECTION.	3500	BG5200 BG5200 BG5200										R 10 U 10	R 2090 U 190 C 1200
	RUTHERFORD	US 221A (EAST MAIN STREET)	R-5918 DIV	KENTUCKY STREET/OAKLAND ROAD INTERSECTION IN RUTHERFORDTON. IMPROVE INTERSECTION	5360	10 BG5200 BG5200 BG5200										R 10 U 10	R 1790 U 490 C 3050
	URBAN PROJEC	TS															
	RUTHERFORD	SR 2241 (OAK STREET)	U-5833	SR 2159 (PINE RIDGE ROAD) TO US 74. WIDEN 0.6 EXISTING ROADWAY.	12129	T T	PE 65 RB 29 CB 187	PE 65 PE 5 RB 29 CB 187 CB 315	PE 65 PE 5 RB 29 CB 187 CB 315	PE 65 PE 5 RB 29 CB 187 CB 315	PE 5 RB 29 CB 187	PE 65 PE 5 RB 29 CB 187 CB 315	PE 65 PE 5 RB 29 CB 187 CB 315	PE 65 PE 5 RB 29 CB 187 CB 315	PE 65 PE 5 RB 29 CB 187 CB 315	PE 65 PE 5 RB 29 CB 187 CB 315	PE 325 PE 30 RB 145 CB 935 CB 1890
							N. BUILD NC BONI 2021-2035 (YR 2&3),752 FOR PE, \$33	8,782 FOR ROW,	\$2.176 M FOR CON	PAYBACK FY 2020-2	2034 (FY 2019 / YR ⁻	1 SALE); \$52,371 FC	OR PE, PAYBACK 2	021-2035 (YR 2&3 SAL	.E); \$3.666 M FOR CON,
	BRIDGE PROJECT	E <u>TS</u> US 74	B-5876 SW	REPLACE BRIDGE 800083 AND BRIDGE 800084 OVER SECOND BROAD RIVER.	10540					C 3509	C 4680	C 1611					
							WITH B-5871. RIG	SHT-OF-WAY IN I	ROGRESS								
	RUTHERFORD	SR 1306 (BILLS CREEK ROAD)	B-5871 DIV	REPLACE BRIDGE 800628 OVER LAKE LURE DAM AND BROAD RIVER.	5450	200 BGOFF BGOFF				R 250	C 2105	C 2477	C 418				
						TO BE LET	WITH B-5876										
	RUTHERFORD	SR 2125 (HARRIS HENRIETTA ROAD)	B-6047 DIV	REPLACE BRIDGE 800145 OVER FLOYDS CREEK.	2410	100 BGOFF BGOFF				R 210	C 1325	C 775					

NON-HIGHWAY PROGRAM

DIVISION	13				TOTAL	DDI∩D	<u>17</u>	011-	IIIOII	•••		001	\AIVI		E OF W	VORK /	ESTIM	ATED	COST	IN TH	OUSAN	NDS / I	PROJE	CT BR	EAKS									
					PROJ	YEARS									S	TATE 1	TRANS	PORT	ATION	IMPR	OVEM	ENT P	ROGRA	M								U	INFUNI)ED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)		FUNDS	FY	2020	F	Y 2021		FY 20)22	F	Y 2023		FY 20)24	F	Y 2025		FY 2	026	F	Y 2027		FY 20	28	FY	2029	FU	TURE Y	/EARS
	AVIATION PROS BUNCOMBE		L AO-0001	MODERNIZE AIRPORT TERMINAL BUILDING.	153808		FED S L	INDS ARI	E FAA FU	NDS: "S	" FUNDS	(C 28 C 47 C 714	750 124	С	4750 65250	M THE	1		ID: "I "	FUNDS	PROVI	DED BY	ASHEV	/ILLE RI	GIONAL	AIRPO	DRT.		<u></u>	<u></u>			
	BUNCOMBE	ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5735	AIRFIELD IMPROVEMENTS PROGRAM - RUNWAY CONSTRUCTION	300	300				NDO, 0	FUND	JAKE A	SIAIL	AFFRO	PENAII	ONTRO	, MITTE	nionw/	ATTON	ib, L	TONDO	PROVI	DED B1	ASILV	ILLE KI	GIONAL	AINFO)KI				. <u>-</u>		
	DUNGOMDE	401157/1115	41/ 5000	EXPAND TERMINAL APPOINTS THE NORTH	0400		UNDER C	ONSTRU	ICTION																							_		
	BUNCOMBE	ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5883 SW	EXPAND TERMINAL APRON TO THE NORTH.	2180	2180																												
							UNDER C						_																	—				_
	BUNCOMBE	ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5882	EXPAND TERMINAL APRON TO THE SOUTH.	7050	50	0	C	500 6500	++										\Box		_			$\pm \pm$					土	<u></u>	<u> </u>		出
			SW																															
							UNDER C	ONSTRU	ICTION																									
	BICYCLE AND F	PEDESTRIAN PROJECT	r <u>s</u>																															
	BUNCOMBE	NC 251 (RIVERSIDE DRIVE) MULTI-USE PATH	EB-5774	US 19/23/70 (EXIT 25) TO US 25. CONSTRUCT MULTI-USE PATH VIA BEAVERDAM CREEK.	7580		BGDA L BGDA L BGDA BGANY	PE PE	1600 400						R R C	176 44 1824 2000																		
			DIV			l	L			Ш			1		C	956		<u> </u>		Ш														ш
-								GANY US	ED AS P	ART OF	FUND S				NGINEE	RING FU	JNDING	IS FOR	FORM	ER EB-	5925 SE	CTION								_		. =		=
	BUNCOMBE	VARIOUS	BL-0006	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS WITHIN THE CITY OF ASHEVILLE (PRIMARILY WITHIN SCHOOL ZONES).	825		BGDA L BGDA	Ħ				PI		15						C	600 150				\exists					丰	丰			
			DIV			I							<u> </u>	<u> </u>	<u> </u>			<u> </u>		<u>1 4</u>	130				1 1			1				J [l	ш
	BUNCOMBE HAYWOOD HENDERSON MADISON	VARIOUS	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.	3953		TADA L	C	282 71	C	320 80	(80 80	C	320 80	(20 80	C	320 80	1		320 80	C	320 80	_	C 3	20 80	C	320 80			
	TRANSYLVANIA		DIV																															
			υIV																															
	BUNCOMBE	NC 251/ SR 1781 (BROADWAY STREET)	BL-0005	CONSTRUCT PEDESTRIAN IMPROVEMENTS FROM US 19/23 NORTHBOUND EXIT RAMP TO NORTH OF SR 1477 (RIVERSIDE DRIVE).	388		BGDA S(M) BGDA S(M)			PE PE	51 13	(C C	3	C	256 64														=				
							"S(M)" F	JNDS RE	PRESENT	NCDO1	T DIVISIO	ON 13 CC	ONTING	ENCY F	UNDS																			

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 13 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2021 FY 2022 FY 2028 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **BICYCLE AND PEDESTRIAN PROJECTS** BUNCOMBE **ASHEVILLE** EB-5944 JOHNSTON BOULEVARD, PATTON AVENUE 2350 1880 TO IONA CIRCLE. CONSTRUCT SIDEWALKS. DIV BUNCOMBE EB-5831 COXE AVENUE, PATTON AVENUE TO SHORT 11825 BGDA 420 **ASHEVILLE** COXE AVENUE. IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE. BGDA 3776 C 3776 944 C 944 624 C 624 BGANY c DIV 6-13-2022: \$7.552M IN STBG-DA FUNDS SWITCHED WITH \$7.552M IN BG-ANY AS PART OF FUND SWAP. BUNCOMBE ASHEVILLE EB-5948 ONTEORA BOULEVARD, LINCOLN AVENUE 1140 BGDA TO RALEIGH ROAD. CONSTRUCT SIDEWALKS. DIV 540 LEXINGTON AVENUE, PATTON AVENUE TO BGDA **ASHEVILLE** EB-5830 675 BUNCOMBE SOUTHSIDE AVENUE. IMPROVE BICYCLE DIV AND PEDESTRIAN INFRASTRUCTURE. NEW HAW CREEK ROAD, BEVERLY ROAD TO BGANY C 1900 BUNCOMBE **ASHEVILLE** EB-5947 2375 BELL ROAD. CONSTRUCT SIDEWALKS. DIV \$1.9M IN BGANY USED AS PART OF FUND SWAP BUNCOMBE ASHEVILLE ON-STREET CROSSINGS AND CONNECTIONS 1146 FOR BICYCLISTS AND PEDESTRIANS IN ASHEVILLE'S EAST OF THE RIVERWAY. CONSTRUCT MULTI-USE PATH FROM HOMINY BUNCOMBE BENT CREEK EB-5823 400 400 CREEK RIVER PARK TO WESTERN NC **GREENWAY** FARMER'S MARKET DIV IN PROGRESS BUNCOMBE **BLACK MOUNTAIN** EB-5547 CONSTRUCT MULTI-USE PATH FROM 866 BGANY **EXISTING FLAT CREEK GREENWAY** RIVERWALK TRAILHEAD NORTH OF US 70 TO THE INTO 81 A **GREENWAY** BGDA THE OAKS TRAIL. 20 A RGANY R 75 A 19 A 768 A RGANY C 192 A BGANY 160 B 40 B BGANY 120 B 30 B 2098 B C 525 B DIV CONSTRUCT MULTI-USE PATH FROM BLACK MOUNTAIN AVENUE TO FLAT CREEK GREENWAY. CONSTRUCT MULTI-USE PATH FROM BLACK MOUNTAIN AVENUE TO THE INTO THE OAKS TRAIL. DIV B \$3.234M IN BGANY USED AS PART OF MULTIPLE FUND SWAPS

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NON-HIGHWAY PROGRAM

DIVISION	13				TOTAL P PROJ Y	RIOR EARS								N THOUSANDS	PROJECT BRI	EAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST ((THOU) (T	OST Hou) Funds	FY 2020	FY 2021	l FY	2022	FY 2023	FY	7 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BICYCLE AND I	PEDESTRIAN PROJEC MCDOWELL STREET CHOCTAW STREET		SOUTHSIDE AVENUE TO CHOCTAW STREET AT BILTMORE AVENUE. CONSTRUCT PEDESTRIAN IMPROVEMENTS.	446	TAANY L TAANY L TAANY L	PE 80 PE 20		R R	21 5		C	256 64						
	BUNCOMBE	DEAVERVIEW ROAD	EB-5965	US 19/23/74A (PATTON AVENUE) TO WESTMORE DRIVE IN ASHEVILLE. CONSTRUCT SIDEWALK.	3205	TAANY L TAANY L TAANY L						PE PE	568 142		R 200 R 50	C 1796 C 449			
	BUNCOMBE	HOMINY CREEK GREENWAY	EB-5824	CONSTRUCT MULTI-USE PATH FROM HOMINY VALLEY PARK AND ENKA HIGH SCHOOL TO EAST OF SAND HILL ROAD	5555	400 BGDA L BGANY L BGDA BGANY L		PE 520 PE 130 PE 528 PE 132		2 26 10	C 135 C 1760 C 682	C C C	63 841 326						
			DIV																
							BGANY USED AS	PART OF FUND	SWAP; \$660	K OF BGA	NY IN CON MO	VED TO PE.							
	BUNCOMBE	REEMS CREEK GREENWAY	EB-5821 DIV	CONSTRUCT MULTI-USE PATH ALONG REEMS CREEK CORRIDOR FROM WESTERN EDGE OF TOWN OF WEAVERVILLE TO KARPEN SOCCER FIELDS	600	600													
						IN PROG	RESS												
	BUNCOMBE	NORTH RAD GREENWAY	EB-5822	CONSTRUCT MULTI-USE PATH ALONG 1.4 RIVERSIDE DRIVE FROM HILL STREET TO US 19/23/70 AT BROADWAY	4429	TAANY L TAANY L TAANY BGDA L		PE 240 PE 60			R 103 R 26			C 2200 C 1000 C 800					
	BUNCOMBE	PORTATION PROJECT ASHEVILLE REDEFINES TRANSIT		5310 TRADITIONAL PROJECTS	693	5310 L	CP 182 CP 45	CP 188 CP 47		185 46									
	BUNCOMBE	MOUNTAIN MOBILITY BUNCOMBE	- TA-6701 PT	REPLACEMENT VANS	544	5307 L	CP 55 CP 14	CP 184 CP 46	CP CP	95 24		CP CP	100 26						
	BUNCOMBE	MOUNTAIN MOBILITY BUNCOMBE	- TG-6786 PT	MOUNTAIN MOBILITY BUNCOMBE - BUNCOMBE COUNTY TRANSIT ROUTINE CAPITAL COST OF CONTRACTING.	2416	489 5307 L		CP 403 CP 101		403 101	CP 403 CP 101	СР	415						

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 13 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **PUBLIC TRANSPORTATION PROJECTS** BUNCOMBE MOUNTAIN MOBILITY - TK-6148 ADMINISTRATION 211 BUNCOMBE 5311 PT **FUNDS AUTHORIZED IN PROGRESS** 250 O 500 O 261 BUNCOMBE MOUNTAIN MOBILITY - TO-6154 BUNCOMBE COUNTY TRANSIT OPERATING 2431 ASSISTANCE. BUNCOMBE PT 375 5339 CP 151 1000 CITY OF ASHEVILLE TA-6626 ART BUSES AND OTHER ROUTINE CAPITAL 1814 BUNCOMBE ITEMS PT BUNCOMBE CITY OF ASHEVILLE TG-0011 BUSES AND BUS FACILITIES - BUS STOP 1250 IMPROVEMENT PROGRAM BUNCOMBE CITY OF ASHEVILLE TG-6183B TRANSIT PREVENTATIVE MAINTENANCE PT **FUNDS AUTHORIZED IN PROGRESS** CITY OF ASHEVILLE ADMINISTRATIVE OVERSIGHT OF JARC PROJECTS IN THE 52 CITY OF ASHEVILLE TM-5163 102 BUNCOMBE HAYWOOD ASHEVILLE UAZ CITY OF ASHEVILLE TM-5138 JARC OPERATIONS 798 5307 0 367 BUNCOMBE 1532 PT BUNCOMBE CITY OF ASHEVILLE TO-4075 TRANSIT OPERATIONS 20594 0 1168 O 1125 1125 PT 96 5310 | CP 33 | CP 34 | BUNCOMBE CITY OF ASHEVILLE TQ-7010 **ASHEVILLE REDEFINES TRANSIT. 5310** ADMINISTRATIVE OVERSIGHT. BUNCOMBE CITY OF ASHEVILLE TQ-6187 5310 OTHER PROJECTS PT BUNCOMBE CITY OF ASHEVILLE TS-5102 SAFETY & SECURITY - MIN. 1% SET ASIDE 110 PT **FUNDS AUTHORIZED IN PROGRESS** ASHEVILLE RIDES TRANSIT LO-NO TRANSIT 3205 5339 BUNCOMBE CITY OF ASHEVILLE TA-6703 6570 VEHICLE PURCHASE PT 528 5303 CP BUNCOMBE CITY OF ASHEVILLE TP-5113 PLANNING ASSISTANCE PT

FUNDS AUTHORIZED IN PROGRESS

NON-HIGHWAY PROGRAM

DIMEION	12						NOIN-HIG	TWAT P	KUGKAN		E MODY / F	ECTIMATES A	COST IN	I TUOLICAS!	ne / ppo icot	DDEAM							
DIVISION	13				TOTAL	. PRIOR				I TPE O							<u> </u>					UNFUNE)FD
			ID		SEPARATION STUDY PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. NOWIDUAL PROJECTS AND FURDING TO BE REQUESTE PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. NOWIDUAL PROJECTS AND FURDING TO BE REQUESTE PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. NOWIDUAL PROJECTS AND FURDING TO BE REQUESTE PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. NOWIDUAL PROJECTS AND FURDING TO BE REQUESTE PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. NOWIDUAL PROJECTS AND FURDING TO BE REQUESTED IN THE FUTURE AS NEEDED. SEPARATION AND CLOSURES IN 1.5. SEPARATION AND CLOSURES IN 1.5. SEPARATION AND CLOSURES IN 1.5. SEPARATION STUDY ENTATION AND CLOSURES IN																		
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	H (THOU	(THOU) FUND	S FY 2020	FY 202	21 FY 2	022	FY 2023	FY 20	24	FY 2025	FY 2020	6	FY 2027	F۱	2028	FY 202	.9	TOTORE	LARO
	PUBLIC TRANS	SPORTATION PROJECT	<u>'S</u>																				
	BUNCOMBE			PLANNING FOR MOUNTAIN MOBILITY	90	6 302 5307	-						\bot				\Box	\Box					
			PT			L	PL 30	I PLI 3	OJ PLJ	30 P	LJ 30						——		J				ш
		AIL PROJECTS																					
	BUNCOMBE	VARIOUS	RC-2013																				
	BURKE MADISON			DIVISION 13.																			
	McDOWELL																						
	MITCHELL																						
	RUTHERFORD																						
	YANCEY																						
						PPOGP	MMED EOD DDE	I IMINIADY ENGI	NEEDING ONI V	INDIVIDITAL	DDO IECTS	AND EUNDING	TO DE D	DECHIERTE									
			DV 0040			FROGRA	AMINIED FOR FRE	LIMINART ENGI	NEEKING ONLT.	INDIVIDUAL	ROJECIO	AND FUNDING	J TO BE N	LEGOESTE									
	BUNCOMBE BURKE	VARIOUS	RX-2013	IMPROVEMENTS IN DIVISION 13.																			
	MADISON																						
	McDOWELL																						
	MITCHELL																						
	RUTHERFORD YANCEY																						
	.,																						
						PROGRA	AMMED FOR PRE	LIMINARY ENGI	NEERING ONLY.	INDIVIDUAL	PROJECTS	AND FUNDING	G TO BE R	REQUESTED I	N THE FUTURE A	AS NEEDE	J.						
	BUNCOMBE	VARIOUS	Z-5813	TRAFFIC SEPARATION STUDY																			
	BURKE			DIVISION 13.																			
	MADISON McDOWELL																						
	MITCHELL																						
	RUTHERFORD																						
	YANCEY		DIV																				
			DIV																				
	BUNCOMBE	VARIOIUS	Y-5813	TRAFFIC SEPARATION STUDY																			
	BURKE MADISON			DIVISION 13.																			
	McDOWELL																						
	MITCHELL																						
	RUTHERFORD																						
	YANCEY		DIV																				
			DIV																				
	BICYCLE AND ALEXANDER	PEDESTRIAN PROJECT VARIOUS	<u>TS</u> U-5546	GREATER HICKORY MPO TRANSPORTATION	205) TADA	l cl ol	C 36	7	110	-l -d	C 25	50	C 250	C 250	ıl I c	250	l cl	250	C 250	ا ام		$\overline{}$
	BURKE	VARIOUS	U-3346	ALTERNATIVES (TA) PROGRAM.	385	L IADA	C 0	C 9		+ + 7			-	C 63	C 63		-	c	63	C 6			\forall
	CALDWELL																						
	CATAWBA																						
			DIV																				
	BURKE	COLLEGE STREET	EB-5978	NORTH GREEN STREET TO US 70 IN 1.34 MORGANTON. CONSTRUCT MULTI-USE PATH.	331	2 312 TAANY	++-+	++		20	+	++-	++	+	++-	$\vdash\vdash$	\longmapsto	++		+	++	\vdash	$\vdash\vdash\vdash$
		MULTIMODAL CONNECTOR				TAANY						C 116		C 1160				士士					
			DIV			L					LI	C 58	80										Ш
			DIV																				

NON-HIGHWAY PROGRAM

						NC	N-HIGHW	AY PRO									
DIVISION	13				TOTAL				TY	PE OF WORK / E				REAKS			//WE/WIDED
			ID		PROJ ' COST					STATE IN	RANSPURTATIO	N IMPROVEMEN	I PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BICYCLE AND	PEDESTRIAN PROJECT	<u>s</u>														
	BURKE	HICKORY	EB-5939 DIV	RIVERWALK. CONSTRUCT MULTI-USE PATH 0.3 FROM OLD LENOIR ROAD AT CITY OWNED PROPERTY TO END OF PROPOSED ROSALES BRIDGE.	2500	2500											
						UNDER CON	ISTRUCTION										
	BURKE CALDWELL CATAWBA	HICKORY	EB-5808	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.	474	72BGDA L			C 322 C 80		$\overline{\Box}$						
	CATAWDA		DIV														
						\$322K IN ST	BG-DA FUNDS SW	ITCHED WITH \$3	22K IN BG-ANY A	AS PART OF FUND S	SWAP 5-19-22.						
	BURKE	MAIN AVENUE EAST	BL-0001	2ND STREET SE TO US 70 IN HILDEBRAN. CONSTRUCT PEDESTRIAN IMPROVEMENTS.	520	BGDA			PE 64 PE 16								\Box
				CONSTRUCT FEDESTRIAN INFROVEMENTS.		BGDA			PE 10	R 80							
						L BGANY	+ +		++-+	R 20 C 272	++-+	++-+		++-+	++-+	++-+	
						L				C 68							
			DIV														
						\$272K IN ST	BG-DA FUNDS SW	ITCHED WITH \$2	72K IN BG-ANY A	AS PART OF FUND S	SWAP 5-19-22.						
	BURKE	MORGANTON	EB-5807	MORGANTON DOWNTOWN GREENWAY	1682	63 BGANY		C 1000									
				CONNECTOR.		L BGDA	+ + +	C 250 C 295		++-+	++-+	++-+		++-+	++-+	++-+	
						L		C 74									
			DIV														
						RIGHT-OF-W	AY IN PROGRESS										
	BURKE	FONTA FLORA	EB-5827	FONTA FLORA STATE TRAIL, INTERSECTION	1170	544 BGANY				R 410							
		TRAIL	DIV	OF LAUREL RIDGE COURT AND NORTH POWERHOUSE ROAD TO THE PROPOSED HARRIS WHISNANT TRAILHEAD AT THE INTERSECTION OF HARRY WHISNANT ROAD AND COBB ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN FACILITY.		<u>L</u>		1 1		R 216	11 1						
						\$410K IN ST	BG-DA FUNDS SW	ITCHED WITH \$4	10K IN BG-ANY A	AS PART OF FUND S	SWAP 5-19-22.						
	PUBLIC TRANS	SPORTATION PROJECT	<u>s</u>														
			TP-5106	PLANNING ASSISTANCE - 5303	672	409 5303 5303	PL 44	PL 55	PL 55	PL 55							\Box
	BURKE CALDWELL	COUNCIL OF GOVERNMENTS					PL 6	PL 7	PL 7	PL 7							
	CATAWBA					L S	PL 6	PL 7	PL 7	PL 7	++-+	++-+		++-+	++-+	++-+	
						S											
			PT														
						MODIFY FUN	IDING IN FY 21, FY	22, AND FY 23,	CONSISTENT WIT	TH FTA ALLOCATIO	N FOR MPO REGIO	ON AND ADOPTED (JPWP				
	ALEXANDER	TRANSPORTATION	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE	2934	2014 5311		CP 184	CP 184	CP 184							
	BURKE	ADMIN. OF CLEVELAND				L S			CP 23 CP 23	CP 23 CP 23	++-+	++-+		++-+	++-+	++-+	
	CALDWELL CATAWBA	COUNTY				<u> </u>	11 1	11	1 1	1 1				1 1 1			
			PT														
						FINDS AUT	HORIZED IN PROG	DESS									
						FUNDS AUT	IN PRUG	INEGO									

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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NON-HIGHWAY PROGRAM

DIVISION	13				TOTAL		<u> </u>	HIVAI	1100		TYPE OF	WORK / E	STIMAT	TED COS	T IN THO	USANDS	/ PROJECT B	REAKS					
			ID		PROJ COST							STATE T	RANSPO	ORTATIO	N IMPRO	VEMENT	PROGRAM						UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		THOU) FUND	S FY 2020) F	Y 2021	FY 2022	2	FY 2023	F	Y 2024	FY	2025	FY 2026	F۱	/ 2027	FY 20)28	FY 2029	FUTURE YEARS
	PUBLIC TRANS ALEXANDER BURKE CALDWELL CATAWBA	SPORTATION PROJECT WESTERN PIEDMONT REGIONAL TRANSPORTATION		PREVENTIVE MAINTENANCE	5925	3925 5307 L	O 400		400 100	O 400 O 100		500											
						FUNDS	AUTHORIZED IN	I PROGRESS	S														
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109 PT	OPERATING ASSISTANCE	2586	1802 5311 L	O 98	0	98 98	O 98													
						FINDS	AUTHORIZED IN																
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-4929 PT	REPLACEMENT VANS	2273	380 5307 L S	CP 353 CP 88 CP 18		370 93	CP 389 CP 102 CP 18	CP CP	18											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501	REPLACEMENT VAN	908	724 5311 L S	CP 41	CP CP CP	36	Y 23 CP 36 CP 5 CP 5	CP CP	5											
			PT																				
						FUNDS	AUTHORIZED IN	PROGRESS	S														
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4927 PT	REPLACEMENT BUS	1434	1074 5307 L S	CP 144 CP 18 CP 18			CP 144 CP 18 CP 18	3												
									_														
	ALEXANDER	WESTERN PIEDMONT	TA 4020	EVDANCION DIIC	1086	724 5307	AUTHORIZED IN	PROGRESS	290	П		— Т				<u> </u>							
	BURKE CALDWELL CATAWBA	REGIONAL TRANSPORTATION		EXPANSION BUS	1000	L S		CP CP	36 36														
			PT																				
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION		ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	738	538 5307 L	CP 40	CP CP		CP 40	· •												
			PT																				
						FUNDS	AUTHORIZED IN	PROGRESS	S														
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	392	312 5311 L S	CP 16 CP 2 CP 2	CP CP CP	2	CP 16 CP 2 CP 2	CP CP CP	2											

FUNDS AUTHORIZED IN PROGRESS

NON-HIGHWAY PROGRAM

						<u>IN</u>	<u>ON-HIGH</u>	WAIPKU													
DIVISION	13				TOTAL					YPE OF WOR						BREAKS					
			ID		PROJ COST					STAT	IE IRANS	PURTATIO	IMPRO	VEMENT	PROGRAM						UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 20)23	FY 2024	FY	2025	FY 2026	FY	2027	FY 2028	F	Y 2029	FUTURE YEARS
	PUBLIC TRAN	SPORTATION PROJECT	<u>'S</u>																		
	ALEXANDER		TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE	1463	1019 5307	0 100 0 11	0 100	0 100 0 11		11		++	_		+			+		
	BURKE CALDWELL	REGIONAL TRANSPORTATION		FARATRANSII SERVICE		<u>L</u>	<u> </u>	1 01 111	101 11	1 4	111 1										
	CATAWBA	TIGHOI ORTATION																			
			PT																		
						ELINDS AL	JTHORIZED IN PR	OCDESS													
	ALEXANDER	WESTERN DIEDMONT	TM_6108	OPERATING ASSISTANCE - NON-URBAN	2638		0 92	l Ol 92l	0 92	l ol	92	т т	T						TT		
	BURKE	REGIONAL	1141-0100	OF ENATING ASSISTANCE - NON-SKBAN	2030	L	0 92	0 92	0 92		92										
	CALDWELL	TRANSPORTATION																			
	CATAWBA		DT																		
			PT																		
						FUNDS AL	JTHORIZED IN PR	OGRESS													
	ALEXANDER		TN-6109	OPERATING ASSISTANCE - SMALL-URBAN	390	270 5317	0 15	0 15	0 15		15		$\mp \bar{\mp}$			耳			耳		
	BURKE	REGIONAL				L	0 15	0 15	0 15	0	15										
	CALDWELL CATAWBA	TRANSPORTATION																			
			PT																		
							JTHORIZED IN PR		I ol 4000	1 01 40	and I										
	ALEXANDER BURKE	REGIONAL	10-4/33	OPERATING ASSISTANCE	25358	20404 5307 L	O 1000 O 46	O 1000 O 46	0 1000	-	46	+ +	++	+		++			++	-+	
	CALDWELL	TRANSPORTATION				SMAP	O 204	O 204	0 204	0 2	204										
	CATAWBA																				
			PT																		
						FUNDS AL	JTHORIZED IN PR	OGRESS													
	ALEXANDER		TP-4733A	PLANNING ASSISTANCE	2281	2071 5307	CP 210														
	BURKE CALDWELL	REGIONAL TRANSPORTATION																			
	CATAWBA	TRANSFORTATION																			
			PT																		
						FLINDS AL	JTHORIZED IN PR	OGRESS													
_	ALEXANDER	WESTERN PIFDMONT	TS-5128	SAFETY & SECURITY	279	255 5307	CP 19	T T		Т	TT	T	TT	- 		TT	T		 		
	BURKE	REGIONAL		5.0 <u>-</u> 1.1 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -		L	CP 5														
	CALDWELL	TRANSPORTATION																			
	CATAWBA		PT																		
							JTHORIZED IN PR	OGRESS													
	ALEXANDER		TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE	121	82 5311		CP 35			\Box		\Box			\Box			+		
	BURKE CALDWELL	REGIONAL TRANSPORTATION				<u>L</u>		UP 4			1 1	1 1	- 1 - 1 -				ı				
	CATAWBA	HUMON ONIAHON																			
			PT																		
						FINDS A	וד⊔∩סוזבה ואו פים	OCDESS													
						FUNDS AL	JTHORIZED IN PR	UGKESS													

NON-HIGHWAY PROGRAM

DIVISION	13				TOTAL I	PRIOR				TYPE C			OST IN THOU		PROJECT BR	EAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST THOU) FUNDS	FY 2020	FY 2021	FY 20	22	FY 2023	FY 2024			FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	PUBLIC TRANS ALEXANDER BURKE CALDWELL CATAWBA	SPORTATION PROJECT WESTERN PIEDMONT REGIONAL TRANSPORTATION		ADMINISTRATION	4976	3556 <mark>5311</mark> 5311 L S	O 284 O 53 O 18 UTHORIZED IN PROC	O 284 O 53 O 18		53	O 284 O 53 O 18								
	ALEXANDER	WESTERN PIEDMONT	TP-4733B	PLANNING ASSISTANCE	958	631 5307		PL 63	PL (66 F	PL 69								
	BURKE CALDWELL CATAWBA	REGIONAL TRANSIT AUTHORITY	PT			5307 L L S S	PL 15	PL 16	PL	17 F	PL 16								
	ALEVANDED	WESTERN RIEDMONT		ODERATING ACCIONANCE EL DERIVAND	4045		UTHORIZED IN PROC		I 0I 10	esl I	0 474	 	<u> </u>	1 1				 _	
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS	1915	621 5310 L	O 150 O 150	O 158 O 158			0 174 0 174								
			PT																
						MODIFY	FUNDING IN FY 20, F	′ 21, FY 22, FY 2	3										
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT	137	99 5310 L S	0 9 0 1 0 1	O 9	0	9	0 9								
			PT																
						FUNDS A	UTHORIZED IN PROC	GRESS											
		PEDESTRIAN PROJEC																	
	MADISON	MARSHALL	EB-5918 DIV	US 25/70, SR 1601 (DERINGER DRIVE) TO BEGINNING OF INGLE'S PARKING LOT. CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS, ADA RAMPS, PEDESTRIAN SIGNAL AND PEDESTRIAN REFUGE.	195	TALT5 L TALT5 L	PE 36 PE 9		C 12	20 30									
		SPORTATION PROJECT		ADMINISTRATION	4007	1359 5311	LADI 440L I	ADI 440I	LADI 4	10 A	DI 440I			1 1		1 1 1	1 1 1		
	MADISON	MADISON COUNTY TRANSPORTATION	PT	ADMINISTRATION	1907	13595311 L S	AD 20	AD 110 AD 20 AD 7		10 A 20 A 7 A	D 20								
						FUNDS A	UTHORIZED IN PROC	GRESS											
	BICYCLE AND	PEDESTRIAN PROJEC	TS																
	McDOWELL	SR 1703 (BALDWIN AVENUE)	EB-5753	PERRY STREET TO US 70 (E COURT ST). 0.3 CONSTRUCT CURB AND GUTTER, AND SIDEWALK ALONG EAST SIDE AND INSTALL CROSSWALKS.	437	TA5200 L TA5200 L TA5200 L		PE 20 PE 5		80	C 250 C 62								
			D.14																

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NON-HIGHWAY PROGRAM

DIVISION	13				TOTAL I	PRIOR EARS				STIMATED COST		S / PROJECT BRE T PROGRAM	EAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST THOU) FUNDS	FY 2020 FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BICYCLE AND McDOWELL	PEDESTRIAN PROJEC FONTA FLORA TRAIL		US 70 TO RESISTOFLEX ROAD. CONSTRUCT GREENWAY.	3698	TA5200 L TA5200 L TA5200 L TA5200	PE 160 PE 40	PE 288 PE 72	R 60 R 15	C 2450 C 613						
			DIV					•		•	•					
-	PUBLIC TRANS	SPORTATION PROJECT	<u>s</u>													
	MITCHELL	MITCHELL COUNTY TRANSPORTATION	TK-6146	ADMINISTRATION	2545	L	AD 146 AD 146 AD 27 AD 27 AD 9 AD 9	AD 146 AD 27 AD 9	AD 146 AD 27 AD 9							
			PT			<u> </u>	7.5 9 7.5 9	17.51	1.51 4					1 1		
						FUNDS AU	THORIZED IN PROGRESS									
	BICYCLE AND	PEDESTRIAN PROJEC	TS													
	RUTHERFORD	THERMAL BELT RAIL TRAIL	EB-5915 DIV	US 64/74A IN RUTHERFORDTON TO FORREST HUNT DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS ALONG RAIL CORRIDOR.	334	TA5200 L		C 267 C 67								
	RUTHERFORD	THERMAL BELT RAIL TRAIL IN RUTHERFORDTON.	EB-5966 DIV	CONSTRUCT SIDEWALK CONNECTIONS TO THERMAL BELT RAIL TRAIL ALONG VICTORY DRIVE, ALLEN STREET/RAILROAD STREET, PINE STREET, BROADWAY, EAST LIBERTY STREET/BEAVER STREET, MAIN STREET, AND WESTVIEW STREET	1200	TA5200 L TA5200 L TA5200 L				PE 120 PE 30	R 240 R 60	C 600 C 150				
	PUBLIC TRANS RUTHERFORD	SPORTATION PROJECT RUTHERFORD COUNTY		ADMINISTRATION	2753	1965 <mark>5311</mark> 5311 L S	O 158 O 158 O 29 O 29 O 10 O 10	0 158 0 29 0 10	O 158 O 29 O 10							
			FI													
						FUNDS AU	THORIZED IN PROGRESS									
	PUBLIC TRANS	SPORTATION PROJECT YANCEY COUNTY TRANSPORTATION AUTHORITY	TS TA-6723	CONSTRUCT OFFICE / TRAINING / MAINTENANCE FACILITY.	875	T L T L		PE 100 PE 25	C 675 C 75							
						LOCAL FUI	NDING PROVIDED BY YANCEY CO	UNTY								
	YANCEY	YANCEY COUNTY TRANSPORTATION AUTHORITY	TK-6175	ADMINISTRATION	2030	1450 5311 5311 L S	0 116 0 116 0 22 0 22 0 7 0 7	0 116 0 22 0 7	0 116 0 22 0 7							
			PT			-	, , , -1 -1									
						FUNDS AU	THORIZED IN PROGRESS									

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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Cherokee

Clay

Graham

Haywood

Henderson

Jackson

Macon

Polk

Swain

Transylvania

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 14 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **RURAL PROJECTS** CHEROKEE US 19/US 74/ US 129 R-5908 US 64 TO SR 1689 (CASINO PARKWAY). 3.22 15310 MODERNIZE ROADWAY. DIV **END OF 4-LANE DIVIDED SECTION TO US 19** 1.2 CHEROKEE US 19/US 74/ R-5735 35988 BUSINESS (HIWASSEE STREET). IMPROVE US 64/US 129 RB 321 RB 321 RB 321 RB RB RR 321 321 321 321 321 321 1605 321 СВ 387 387 СВ СВ 387 387 387 387 387 387 1935 CB 1242 CB 1242 CB 1242 CB 1242 CB 1242 CB 1242 CB 1242 СВ 1242 DIV END OF 4-LANE DIVIDED SECTION TO US 19 BUSINESS (HIWASSEE STREET). IMPROVE ROADWAY. - CLEARING ONLY. UNDER CONSTRUCTION; BUILD NC BOND FUNDING: \$2.07 M FOR PE, \$3.74 M FOR ROW, \$4.505 M FOR CON - PAYBACK 2020-2034 (FY 2019 / YR 1 SALE); \$19,307 FOR PE- PAYBACK 2021-2035 (YR 2&3 SALE); \$14.474 M FOR CON, PAYBACK FY 2021-2035 (YR 2&3 SALE) R-5861 GEORGIA STATE LINE TO US 64. WIDEN 5.6 58600 R 5700 R 5700 CHEROKEE US 19/129 ROADWAY. 1100 DIV CHEROKEE US 64 R-5847 US 64 BUSINESS WEST OF HAYESVILLE TO 8.9 98095 EAST OF NC 141. WIDEN TO FOUR-LANES CLAY DIVIDED. REG WORK FOR B-5911 INCLUDED. SR 1393 (WAKEFIELD ROAD) TO SR 1310 10 BGLT5 CHEROKEE US 74 R-5920 8.88 93010 (WAYAH ROAD). WIDEN TO MULTI-LANES. MACON DIV CORRIDOR "K", ANDREWS TO NC 28 EAST OF 27.1 84907 NHP CHEROKEE US 19, US 74, US 129, A-0009 606482 R 14300 A ALMOND. UPGRADE ROADWAY TO INCLUDE 925 A GRAHAM NC 28, NC 143 EXISTING FACILITIES AND NEW LOCATION. **SWAIN** ADHS R 8500 CA ADHS 2030 CA C 27200 CA ADHS ADHS 3300 CB ADHS 1300 CB ADHS C 60000 CB ADHS R 3300 CC U 1820 CC ADHS ADHS C 32900 CC US 19 BUSINESS IN ANDREWS TO US 129 SOUTH OF SR 1275 (FIVE POINT ROAD) TO NC 143; US 129 TO SR 1223 (BEECH CREEK ROAD), UPGRADE ROADWAY. SR 1223 (BEECH CREEK ROAD) TO NORTH OF APPALACHIAN TRAIL, UPGRADE ROADWAY. NORTH OF APPALACHIAN TRAIL TO NC 28; NC 143 TO EAST OF SR 1235 (GUNTERS GAP ROAD), UPGRADE ROADWAY. DA SR 1121 (WATTIA ROAD) AT ALMONDS TO EXISTING US 19/NC 28 - COMPLETE DB EAST OF CALFPEN GAP IN GRAHAM COUNTY TO SR 1121 (WATTIA ROAD) AT ALMONDS IN SWAIN COUNTY - COMPLETE WEST OF SR 1231 (TOBACCO BRANCH ROAD) TO CALFPEN GAP - COMPLETE DC NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE

APD FUNDS ARE 100% FEDERAL

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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HIGHWAY PROGRAM

							<u> </u>	MALL!	<u>oon</u>																
DIVISION	14				TOTAL						TYPE 0	F WORK /							KEAKS						· · · · · · · · · · · · · · · · · · ·
					PROJ							STATE	TRANSF	PORTATI	ON IMP	ROVEME	ENT PRO	DGRAM	_						UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (THOU) FUNDS	FY 2020) F\	Y 2021	FY 202	22	FY 2023	l	FY 2024		FY 2025		FY 2026	F	Y 2027		FY 2028	F	Y 2029	FUTURE YEARS
	RURAL PROJECT CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	<u>CTS</u> Various	R-5794 DIV	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	8249	5749 <mark>TA</mark>	C 400 C 100		800	C 80															
						UNDER CO	NSTRUCTION	N. "S" FUND	DS ARE STA	TE HIGHWA	Y FUNDS														
	BRIDGE PROJE	CTS																							
	CHEROKEE	SR 1326	B-4069 DIV	REPLACE BRIDGE 159 OVER HANGING DOG CREEK.	2392	297 BGOFF BGOFF						R 295 C 1800													
	CHEROKEE	SR 1548	B-5925	REPLACE BRIDGE 223 OVER HIWASSEE	3204	344 BGLT5				П	ТТ	R 260		I					Т	ī			ТТ		\Box
	ONERONEE	(OLD HIGHWAY 64)	DIV	RIVER.	3204	BGLT5						1	С	2600									甘		
	MITIGATION PR CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	OJECTS VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.	26175	26175																			
						COMPLETE																			
	HIGHWAY SAFI CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK	ETY PROJECTS VARIOUS	HS-2014	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.	2449	HSIP HSIP HSIP HSIP HSIP HSIP		C	12 A	C C	1 D	C 139 E C 58 C 975 E	C D												
	SWAIN TRANSYLVANIA		DIV				S	DIV B SW C DIV D SW E	INSTALL (INSTALL S INSTALL F IMPROVE	GUARDRAIL SNOWPLOW RECTANGUL PAVEMENT	FROM MI ABLE MAI AR RAPID FROM SR	LEPOST 2.6 RKERS AND FLASHING 1392 TO EA	TO 6.6, NO PAVEME BEACON AST OF SI	IEAR CUL Ent Mark IS (RRFB) R 1388 AN	LOWHEI (INGS FO AT THRI D FROM	E. OR WRONG EE MIDBL JACKSON	G WAY R OCK CRO N COUNT	AMP ARRO DSSINGS N Y LINE TO	WS ON V	ARIOUS F	FREEWA	Y RAMPS.		Shoulders.	

PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE

HIGHWAY PROGRAM

								OIIIIA I	I NOON									
DIVISION	14					PRIOR	_			IYP			ST IN THOUSANDS		REAKS			
			ID			YEARS COST					SIAIE	IKANSPURIATIO	ON IMPROVEMEN	I PRUGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENG		(THOU) FUN	IDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	HIGHWAY SAFE CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	TY PROJECTS VARIOUS	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	667:	3 6673												
						IN PRO	OGRESS -	- DIVISION PUR	CHASE ORDER	CONTRACT (DPOC)							
	CHEROKEE	VARIOUS	W-5814	SAFETY IMPROVEMENTS AT VARIOUS	578				<u> </u>	C 2A	C 198	<u> </u>	 				 	, — —
	CHEROREE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	W-3014	LOCATIONS IN DIVISION 14.	3n	HSIP HSIP			C 146 B C 131 C	C 53 B C 48 C								
								REG A				OUTH OF SR 1326 (
								SW E					MINALS TO CURREN MINALS TO CURREN					
								· · ·										
									UNDING TO BE	REQUESTED IN TH	E FUTURE AS N	IEEDED.						
	CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN	VARIOUS	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.	219	HSIP HSIP HSIP HSIP HSIP HSIP	C R C	180 DIV 30 REG 180 REG 40 SW										
	TRANSYLVANIA							DIV F	NV SAFETY	IMPROVEMENTS A	T VARIOUS I OC	PATIONS						
								REG F	REG SAFETY	IMPROVEMENTS A IMPROVEMENTS A	T VARIOUS LOC	CATIONS.						
						IN PRO	OGRESS											
	RURAL PROJEC																	
	CLAY	US 64/NC 69	A-0011	NC 69, GEORGIA STATE LINE TO US 64. 7.3 WIDEN TO FOUR LANES DIVIDED. US 64, NC 69 TO EAST OF NC 175. WIDEN TO MULTI- LANES.	17435	47732 ADHS ADHS ADHS ADHS		52600 C										R 20845 D U 378 D C 52800 D
								EX C	BA NC 69 IN BB EAST OF GEORGIA	HAYESVILLE TO EA THE HIWASSEE RI A STATE LINE TO U	AST OF THE HIV VER TO EAST O S 64 (HAYESVIL	NASSEE RIVER - COMPL	ETE EN TO FOUR-LANES					
						APD F	FUNDS AR	RE 100% FEDER	AL									

DIVISION	TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUI																											
			ID			PROJ Y	EARS							STATE	TRANS	SPORTA	ATION I	MPROV	'EMENT	PROGR	PAM							UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (T	HOU) FUNDS	FY 20	20	FY 202	1	FY 2022	!	FY 2023	3	FY 202	24	FY 2	2025	FY	2026	FY 20)27	FY 20	28	FY 2	2029	FUTURE YEARS
	RURAL PROJEC	<u>CTS</u> US 64	R-5922 DIV	NC 175 TO SR 1349 (OLD HWY 64 EAST). WIDEN TO MULTI-LANE.	5.49	52210	10 BGLT5 BGLT5 BGLT5																			R U	10	R 11590 U 1390 C 39200
	CLAY	US 64 BUSINESS	R-5863 DIV	US 64 TO SR 1307 (MAIN STREET). UPGRADE ROADWAY.	1.2	10500	200 T T				F	4200		C 3658		C 244	12											
	CLAY	NC 175	R-5742 DIV	GEORGIA STATE LINE TO US 64. UPGRADE ROADWAY.	4.1	35255	4133 T T T T T	RB	66 P P 36 R 87 C C DIV A	E 1 B 36 B 687 B 1139	PE RE CE	3 36 3 687 3 1139	P R C	E 1 B 36	P R C	E 3 B 68 B 113	1 36 37 39	PE RB CB CB 1	166 1 36 687 1139	PE RB CB		PE RB	1 36 87	PE RB	1 36 87	PE RB CB	166 1 36 687 139	PE 830 PE 6 RB 180 CB 4122 CB 6834
								ON - INCL P K 2021-2035			C BOND: \$	31.925M FC	OR PE, \$	419,979 FC	OR ROW,	\$8.008 N	I FOR C	ON - PAY	BACK 20	20-2034 (FY 2019/Y	R1 SALE);	\$8,839 F	OR PE, PA	YBACK 2	2021-203	5 (YR 2&3 S	SALE); \$13.270M FOR CO
(BRIDGE PROJE	CTS							-	-																		
	CLAY	SR 1140 (MYERS CHAPEL ROAD)	HF-0005	REPLACE BRIDGE #63 OVER BLAIR CREEK AND BRIDGE #88 OVER HYATT MILL CREEK.		1500	FLAP S(M) FLAP S(M)		P						-	C 96												
	CLAY	SR 1140 (MYERS CHAPEL ROAD)	HO-0008	REPLACE BRIDGE #63 OVER BLAIR CREEK AND BRIDGE #88 OVER HYATT MILL CREEK.		1500	FLAP S(M) FLAP S(M)		P							C 96												
			EX																									
							FLAP PR	OJECT ID: N	IC 53; AWA	RD AMOU	JNT = \$1,2	00,000. ST	TATE FU	INDS ARE	HIGHWA	Y FUNDS	s. Divis	ION 14 IS	S RESPO	NSIBLE F	OR ANY F	RIGHT-OF-W	VAY ANI	UTILITY R	ELOCAT	TION COS	STS.	
	RURAL PROJEC	CTS							,		. ,	,																
	GRAHAM SWAIN	NC 28 (FONTANA ROAD)	R-5839	US 129 TO NC 143. UPGRADE ROADWAY.	20.4	607732	930 T T T T T T T T T T								-		70 BA 20 BA									C 17	7500 BA	R 1520 A U 200 A C 312700 A C 52500 BA R 46332 BB U 80 BB C 37000 BB R 90 C U 20 C C 58300 C R 730 D
							T T T T		A DIV BA	SWA	IN/GRAH	AM COUNT	TY LINE		TENNES	SSEE RIV	/ER TO \	WOODS	ROAD AT	FONTAN	A DAM VI	LLAGE. UP				OF NC 2	8/SR 1245	U 80 D C 57500 D R 60 E U 100 E C 22000 E
									C D E	ROA EAS SR 1	D) INTERS T OF SR 1 1287 (CAB	SECTION. 245 (FONT SLE COVE	TANA DA ROAD) 1	AM ROAD) FO SR 1242 ROAD) TO	TO SR 1: 2 (LOWE	287 (CAB R TUSKE	BLE COV	E ROAD) ROAD). U). UPGRA	DE ROAI	DWAY.							,

DIVIDION	44							1110111	1011	IXOOI	\AIII		DE 05	WORK / F		TED 000	T IN TUO	IOANDO /	DDO IFOT DI	DEAL(0				
DIVISION	14					TOTAL P						IYI							PROJECT BI	REAKS				1 1
			ın			PROJ Y								STATE TI	RANSP	PORTATIO	N IMPRO	/EMENT F	PROGRAM					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (HOU) FUNDS	FY 2020)	FY 2021	F	Y 2022		FY 2023	F	FY 2024	FY 2	2025	FY 2026	FY 20	027	FY 2028	FY 2029	FUTURE YEARS
			TTO III DETT	2007110117 22001111 11011		(11100) (1						. 2022		2020					1 1 2020			2020	2020	
	RURAL PROJE																							
	GRAHAM	NC 143	R-2822	NC 143, WEST BUFFALO CREEK TO NC 143	5.4	33890	2889 T		$\vdash \vdash$		+		R		\dashv		++	-	+	++-	++			4 4 4
				BUSINESS. UPGRADE CORRIDOR.			<u> </u>				+		U	700 B	С	292 B	C 1	1222 B	C 11138 B	C 65	520 B	+		
							<u> </u>		Щ.										CI III30ID	0 0:	339 D			
									Α								COMPLETE	=						
								'	REG B	ME21 B	UFFALC	CKEEK IC	U NC 14	3 BUSINES	5. UPG	KADE COR	KIDUK.							
	<u>URBAN PROJE</u>	CTS																						
	GRAHAM	NEW ROUTE	U-5866	US 129 (RODNEY ORR BYPASS) TO	0.3	6284	6284																	
			DIV	ROBINSVILLE HIGH SCHOOL AND MIDDLE SCHOOL. CONSTRUCT NEW ROUTE																				
				INCLUDING BRIDGE OVER CHEOAH RIVER.																				
							UNDER CO	NSTRUCTIO	N															
	INTERSTATE P	ROJECTS																						<u> </u>
	HAYWOOD	I-40	I-5928	MILE MARKER 34 TO BUNCOMBE COUNTY	2.2	9750	1000 NHPIM						\perp							C 87	750			
			SW	LINE. PAVEMENT REHABILITATION.																				
																								<u> </u>
	HAYWOOD	I-40	I-5924	MILE MARKER 15 TO MILE MARKER 20.5.	5.5	14510	10 BGIM													C 74	456	C 7044		
			SW	PAVEMENT REHABILITATION.																				
	HAYWOOD	I-40	I-5923	MILE MARKER 7 TO MILE MARKER 15.	8	12410	6210 BGIM	C 6200																
			sw	PAVEMENT REHABILITATION.																				
								NSTRUCTIO	N															
	HAYWOOD	I-40	I-6051	MILEMARKER 20 TO MILEMARKER 27.	7	4200	NHPIM																C 420	C 3780
			SW	PAVEMENT REHABILITATION.																				
																								<u> </u>
	HAYWOOD	I-40	I-5922	TENNESSEE STATE LINE TO MILE MARKER 7.	7	16310	8160 BGIM	C 8150																
			SW	PAVEMENT REHABILITATION.																				
							IINDED CO	NSTRUCTIO	ч															
								MOTROCTIO																· ——
	HAYWOOD	I-40	I-5834	MILE MARKER 27 TO MILE MARKER 34.	7	25775	5000 NHPIM		С	47 A		0774 A	+		+		+	-	+++	++-			++-+	
				PAVEMENT AND BRIDGE REHABILITATION.			NHPIM NHPIM	\vdash	\vdash		+ 4	2774 A	С	1913 A	+		++-	++	+	++-	+	+ +	+ + - +	
							BGDA		С	26 A	++		Ť	13137	\top				+			1 1		1 1 1 1 1 1 1 1 1 1
							BGDA				С	1503 A												
							BGDA	Ц	Ш		\perp		C		11		+	\perp	\bot	+	$\bot\bot$			
			CW				NHPIM							6670 B										
			SW						SW A					ER 30. PAV										
								,	SW B	MILE MA	ARKER 3	30 TO MILE	MARKE	ER 34. PAV	EMENT	REHABILIT	ATION.							
								\$2.566M IN N	HPIM FUNI	DS SWITCH	ED MIIF	1 \$2.566M II	IN BGDA	A AS PART	OF FUNI	D SWAP.								
	BUNCOMBE	I-40	I-6054	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO	16.5	332910	10 NHP				\Box		\Box		\Box		\perp				\perp			R 2700 A
	HAYWOOD			SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.			NHP NHP	-	$\vdash\vdash\vdash$	-	+		+		+		++	\dashv	+	++-	+	+ +		U 500 A C 57300 A
				ADDITIONAL LANCO.			NHP		\vdash		+		+		+		++-	+ +	+	++-	++	+ +	 	R 5300 B
							NHP		ш		\top		\top		\top		++	11	+	++-	11			U 700 B
							NHP																	C 163500 B
							NHP	\vdash	\Box	\Box	+ 1	$ \Box$	Щ	\Box	\bot	\bot	$+\Gamma$	\dashv	$+$ \mp	+	$+$ $\overline{+}$	\bot	R 10 C	R 10990 C
							NHP NHP	\vdash	$\vdash\vdash\vdash$	 	++		+	-	+		++		+	++	++	+ +	U 10 C	U 490 C C 91400 C
							INTE			116 74 10	MOIO!	I I	LVDDE	COWAYA TO	NO 245	- CHAMBIO	N DDWC\	1 1	IONAL LANCO					0 314000
									A B								ADDITIONAL		IONAL LANES.					
									REG C								DD ADDITIO		s					
									0	OK 1200	(TTIOOII	ito Road)	. U JK I	1224 (MON)	LVIOIA	· NOADJ. AL	סוווטטא פפ	HAL LANE	٠.					

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HIGHWAY PROGRAM DIVISION 14 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS COST COST STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED

 COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (1	COST THOU) FUNDS	FY 2020	FY 202	21 FY	2022	FY 2023	FY 2024	FY 202	25 FY 2026	FY 2027	FY 2028	FY 202	FUTURE YEARS
RURAL PROJEC HAYWOOD	TS US 276 (JONATHAN CREEK)	R-5921 DIV	US 19 TO I-40 UPGRADE. MODERNIZE ROADWAY.	5.87	36410	10 BGLT5 BGLT5 BGLT5					R 600 U 3200	C 326	C 1177	1 C 11580	C 7635	C 1288		
HAYWOOD	SR 1395 (COVE CREEK ROAD)	R-5864 EX	APPROXIMATELY 3 MILES WEST OF US 276. REPAIR SLIDE AREA. NC FLAP DOT 1395(1).		1910													
HAYWOOD JACKSON	US 23/US 74 (GREAT SMOKEY MOUNTAINS EXPRESSWAY)	U-6172 DIV	SR 1777 (BALSAM VIEW DRIVE) TO SR 1158 (OLD BALSAM ROAD) MODERNIZE ROADWAY	1.86	23010	10 BGLT5 BGLT5 BGLT5 BGLT5	INSTRUCTION. S	TATE MATCH	ING FUNDS FR	OM DIVISIO	N 14 MAINTENA	ANCE FUNDING			R 2000 U 1000			C 20000
URBAN PROJECT BUNCOMBE HAYWOOD	<u>TS</u> US 19, US 23	U-6048 DIV	SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). UPGRADE ROADWAY.		6761	2226T T T											R 135	U 100 C 4300
HAYWOOD	US 19 (SOCO ROAD)	U-6160 DIV	SR 1304 (FIE TOP ROAD AT GHOST TOWN IN THE SKY) TO BLUE RIDGE PARKWAY. MODERNIZE ROADWAY	3.62	35310	10 BGLT5 BGLT5 BGLT5											R 10	
HAYWOOD	US 23 BUSINESS (SOUTH MAIN STREET)	U-4712 DIV	SR 1164 (HYATT CREEK ROAD) TO US 276 (PIGEON STREET). WIDEN TO MULTI-LANES.	2.1	45480	680 T T T						R 6667 U 1200	R 666		C 5600	C 5600	C 5600	C 5600
HAYWOOD	US 23 BUSINESS	U-5888 DIV	INTERSECTION OF US 23 BUSINESS (NORTH MAIN STREET) AND WALNUT STREET. CONSTRUCT INTERSECTION IMPROVEMENTS	i.	8211	1411T	WAY IN PROGRE	ESS		1605	C 3752	C 1443						
HAYWOOD	US 276 (RUSS AVENUE)	U-6159 DIV	US 23-74 (GREAT SMOKEY MOUNTAIN EXPRESSWAY) TO US 19 (DELLWOOD ROAD). ACCESS MANAGEMENT.	1.32	13610	10 BGANY BGANY BGANY											R 10	R 3090 U 490 C 10000
HAYWOOD	US 276	U-6158	SR 1134 (CRYMES COVE ROAD) AND RACCOON ROAD. INTERSECTION REALIGNMENT.	0.07	2710	10 T T T											R 140	
BUNCOMBE HAYWOOD HENDERSON	VARIOUS	U-5100 DIV	STBG-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		37466	BGDA L	C 0 C	C	C		C 5465 C 1367	C 2995 C 574	C 385		C 4450 C 1113	C 4450 C 1113	C 4450	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION	14				TOTAL PROJ						TYPE						S / PROJECT		3				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		FY 2020	F	Y 2021	FY 2	022	FY 20	23	FY 2024	F	Y 2025	FY 202	6	FY 2027	FY 2028	}	FY 2029	FUTURE YEARS
	URBAN PROJECT BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	<u>TS</u> VARIOUS	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.	3933	313 <mark>BGDA</mark> L	PL 587 PL 147	PL PL	250 63			PL 2		PL 250 PL 63	PL PL	250 63	PL 25			PL 250 PL 63			
	IKANSTLVANIA		DIV																				
	HAYWOOD	US 276 (RUSS AVENUE)	U-5839	US 23/74 TO US 23 BUSINESS (MAIN STREET). 1.1 UPGRADE CORRIDOR.	35353	2743 T T T T T	PE 222 RB 186 R 160 U 750	PE RB R	222 186 3880				86 F	PE 222 RB 186 C 7233	PE RB	222 186 7234	PE 22 RB 18			PE 222 RB 186			PE 1110 RB 930
			DIV																				
							C BOND FUNDIN	G: \$2.585M	FOR PRE	LIMINARY E	NGINEER	RING, PAYE	BACK FY 2	020-2034 (F	2019 / YF	R 1 SALE); \$	2.160M FOR R	OW, PAYB	ACK FY 202	0-2034 (FY 2019	/ YR 1 SAI	E). TO BE LE	T WITH U-5888.
	HAYWOOD	CANTON	U-6055 EX	NC 110 (PISGAH DRIVE) AT LOCUST STREET. IMPROVE INTERSECTION.	1816	1816																	
							CONSTRUCTION.	STBGDA	FUNDS AF	E EXEMPT E	BECAUSE	E THEY AR	E BEING L	ISED ON RE	GIONAL C	ATEGORY	PROJECT - ST	ATE IS PA	ING MATC	H BECAUSE PRO	JECT CA	ME IN RANK O	ORDER OFF P3.0
	BRIDGE PROJEC	CTS																					
	HAYWOOD	I-40	B-6054	REPLACE BRIDGE 430236 OVER SR 1513.	99551	T T T T T T T T T T T T T T T T T T T	SI SI SI	3	REPLAC REPLAC	R U C 4	30159 OV 30171 OV 30124 OV	C 236 C 236 C 236 /ER US FOI /ER SR 133 /ER SR 133 /ER SR 133	50 B 66 C REST SER 8 (WHITE 8 (WHITE	OAK ROAD) OAK ROAD)	B C C C C C C C C C C C C C C C C C C C	8256 C 2618 D 8588 E RINGS CREI	C 4079		2457 E				
	HATWOOD	1-40	HF	NEI EAGE BRIDGE 400230 OVER GR 1913.																			
	HAYWOOD	I-40	HB-0003	REPLACE BRIDGE 430239 OVER SR 1550 (INCINERATOR ROAD).	8100	BFP BFP	MMED FOR PRE	LIMINARY	ENGINEE		000	C 35	50	C 3550		I							
	HAYWOOD	I-40	HB-0002 SW	REPLACE BRIDGES 430248 AND 430249 OVER SR 1613 (BEAVERDAM ROAD).	9800	BFP BFP				R 20	000	C 39	00	C 3900									
	HAYWOOD	I-40	HB-0004 SW	REPLACE BRIDGE 430243 OVER NC 215 (CHAMPION DRIVE).	8300	BFP BFP		H		R 10	000	C 36	50	C 3650									

HIGHWAY PROGRAM

DIVISION	14				TOTAL P	RIOR	IIIOIIIIA				YPE O	F WORK /	ESTIMA [*]	TED COS	T IN THO	JSANDS	/ PROJEC	T BREAK	S				
			ID.		PROJ Y	EARS						STATE 1	RANSP	ORTATIO	N IMPRO	VEMENT	PROGRA	М					UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH		OST HOU) FUNDS	FY 2020	FY 20	021	FY 2022		FY 2023	F	Y 2024	FY	2025	FY 20	26	FY 2027	F	Y 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJE		UD 0005	DEDI AGE DRIDGES 400005 AND 400000 OVER	44400	DED				1 1			l R	2000	1 1				1 1		1		
	HAYWOOD	I-40	HB-0005	REPLACE BRIDGES 430205 AND 430208 OVER SR 1364 (COLEMAN MOUNTAIN ROAD).	11400	BFP BFP								2000					4700	С	4700		
			SW																				
	HAYWOOD	US 19/23/74	HB-0015 HF	REPLACE BRIDGE 430133 OVER JONES COVE ROAD (SR 1527).																			
-						PROGRAM	MED FOR PRELIN	IINARY ENG	GINEERING	GONLY													<u> </u>
	HAYWOOD	US 23/US 74	B-3186	REPLACE BRIDGE 430155 AND BRIDGE 430158 OVER RICHLAND CREEK.	7000	100 NHPB NHPB		R 8	800	C 2078		3308	C	714		+		+		+			
			SW			inii 5				01 20101		<u> </u>	1 4									<u> </u>	
						TO BE LET	WITH B-5898																<u> </u>
	HAYWOOD	US 23 US 74	B-5898	REPLACE BRIDGE 430168 OVER US 19 AND US 23.	3350	100 NHPB NHPB		R 1	150	C 1292		1808	+					+		+			
		05 74	sw	00 20.		INII D				0 1232		7 1000							1 1		I	1 1 1	
						TO BE LET	WITH B-3186.																
	HAYWOOD	US 74	B-5982	REPLACE BRIDGE 430095 OVER SOUTHERN	6042	110 HFB			-	R 392										П			
				RAILROAD.		HFB HFB			+	U 140			С	5400				$\pm \pm$		$\pm \pm$			
			SW																				
	HAYWOOD	US 74	HB-0006	REPLACE BRIDGE 430126 OVER I-40.	10000	BFP BFP			П				R	1000		1		П		П			
			SW			BFP													C 4500	С	4500		
						E																	. —
	HAYWOOD	SR 1216 (STEEL BRIDGE	B-5920	REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK.	740	100 BGOFF BGOFF					F	1 00	\pm							$\pm \pm$			
		ROAD)	DIV																				
			DIV																				
	HAYWOOD	SR 1876 (SONOMA	HB-0023	REPLACE BRIDGE 430169 OVER WEST FORK	1760	BGOFF			$\overline{}$		F	R 80	П	$\overline{}$	П	$\overline{}$		П	Т	$\overline{\top}$			
		ROAD)		PIGEON RIVER.		BGOFF BGOFF			-		- 1	J 80	C	1600	++			+		$\overline{+}$			
			DIV			<u> </u>					-		1 4	1000									
		WAYNEOVII I E	D 5040	DEDLAGE DRIPOE 400000 OVER RIGHT AND																			· —
	HAYWOOD	WAYNESVILLE (DEPOT STREET)	B-5013	REPLACE BRIDGE 430262 OVER RICHLAND CREEK.																			
			DIV																				
-						PROGRAM	MED FOR PLANN	ING AND EN	NVIRONME	NTAL STUD	Y ONLY	BY THE TO	WN OF W	AYNESVIL	LE - MUNIC	IPAL BRID	OGE						
		IITIGATION PROJECT		LAND OF CKY DDG TO WORK WITH	167	167																	
	BUNCOMBE HAYWOOD	VARIOUS	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND	107	107																	
	MADISON			CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH																			
	TRANSYLVANIA		EX	PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.																			
						IN PROGRE	ESS																

HIGHWAY PROGRAM

							<u>HIGHWA</u>	<u> Y PRO</u>	GRAN	<u>/</u>													
DIVISION	14				TOTAL	PRIOR				TYF						S / PROJEC		KS					
			ın		PROJ `	/EARS					STA	ATE TRAN	SPORTAT	TION IMP	ROVEMEN	T PROGRA	M						UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGT	COST H (THOU) (COST THOU) FUNDS	FY 2020	FY 202	21	FY 2022	FY 2	2023	FY 2024	ı	FY 2025	FY 20	026	FY 2027	' 1	FY 2028	FY 20	29	FUTURE YEARS
	CONGESTION M HAYWOOD SWAIN	ITIGATION PROJECT: VARIOUS		PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.	197	162 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	PE 3 PE 1 R 3 R 1 C 15 C 4 O 3 O 1 I 3																
	CABARRUS CATAWBA DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE	VARIOUS	HO-0005	NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.	6700	CMAQ S(M)			C														
	HAYWOOD	GREAT SMOKY MOUNTAINS NATIONAL PARK	HO-0003	REGIONAL OUTREACH AND EDUCATIONAL PROGRAM.	250	CMAQ L CMAQ L				100 25	1	100											
	HAYWOOD SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP)	C-5202	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.	270	270																	
						IN PROGE	RESS																

HIGHWAY PROGRAM DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 14 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2028 FY 2029 COUNTY LENGTH FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **CONGESTION MITIGATION PROJECTS CABARRUS** NORTH CAROLINA HO-0009 NORTH CAROLINA AIR AWARENESS **OUTREACH PROGRAM TO PROVIDE** CATAWBA DEPARTMENT OF **EDUCATION AND PRODUCE DAILY AIR** CHATHAM ENVIRONMENT AND DAVIDSON NATURAL RESOURCES DAVIE DURHAM **EDGECOMBE** FORSYTH FRANKLIN GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON LINCOLN MECKLENBURG NASH ORANGE PERSON ROWAN SWAIN UNION WAKE EX **INTERSTATE PROJECTS** MILE MARKER 50 TO POLK COUNTY LINE. 1000 NHPIM HENDERSON I-5925 7.4 PAVEMENT REHABILITATION. SW 380848 318380NHP CG 4462 CG 44 I-26 I-4700 NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD 8.6 BUNCOMBE ADDITIONAL LANES. HENDERSON SW UNDER CONSTRUCTION. SEGMENTS A AND B DELETED; GARVEE BOND FUNDING - \$52M FOR CONSTRUCTION, PAYBACK FY 2019-2033 10 A BUNCOMBE I-26 I-4400 US 25 TO NC 280. WIDEN TO ADD 13.6 473512 246000 NHP ADDITIONAL LANES. C 78000 A **HENDERSON** 600 BA R 5400 BA CG 3768 BB C 29100 BA CG 15072 BB CG 4290 C CG 4290 C CG 4290 C CG 4290 C CG 4290 C CG 4290 C CG 4290 C CG 4290 C CG 4290 C CG 4290 C CG 4290 C US 25 TO US 64 SW BA US 64 INTERCHANGE IMPROVEMENTS SW BB US 64 TO US 25 BUSINESS - UNDER CONSTRUCTION. GARVEE BOND FUNDING: \$43,911,307 FOR CONSTRUCTION, PAYBACK FY 2019-2033 US 25 BUSINESS TO NC 280 - UNDER CONSTRUCTION. GARVEE BOND FUNDING: \$50M FOR CONSTRUCTION, PAYBACK FY 2019-2033

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 14 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 FY 2025 **RURAL PROJECTS** ANSON US 74 I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. 278 45308 9218 A C 9218 A IMPLEMENT BROADBAND, ITS, AND BRUNSWICK RESILIENCY IMPROVEMENTS. 5228 C C 5228 C C RUNCOMBE 1760 D CLEVELAND COLUMBUS GASTON **HENDERSON** MECKLENBURG POLK RICHMOND ROBESON RUTHERFORD SCOTLAND UNION I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C. EASTERN END OF MONROE BYPASS TO 1-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMS, DMS, AND CCTV. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C. I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B. EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING. DP REPRESENTS FEDERAL INFRA GRANT FUNDS 1326 BGANY US 25 IN HENDERSONVILLE TO NC 280 SOUTH 7.2 153663 **HENDERSON** NC 191 R-2588 OF MILLS RIVER. WIDEN TO MULTI-LANES. GANY RGANY C 18800 A 258 B RB 258 B 258 B R 6250 B R 6250 B 6050 B U 6050 B 2274 B CB 2274 B CB 2274 B CB 2274 B 0|B C 16191|B C 19111|B C 13555|B C 5143|B US 25 TO SR 1381 (MOUNTAIN ROAD). SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER. - INCLUDES REPLACEMENT OF BRIDGE 440121 OVER FRENCH BROAD RIVER OVERFLOW (FORMERLY B-5901). BUILD NO BOND FUNDING: \$2.5M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); \$26.5M FOR CONSTRUCTION, PAYBACK FY 2024-2038 (FY 2024 / YR 6 SALE) **HENDERSON** SR 1006 R-5207 US 25 IN FLETCHER TO US 64. UPGRADE 30496 30496 ROADWAY. (HOWARD GAP ROAD) US 64 TO HENDERSON COUNTY BRIDGE NO. 20 - COMPLETE HENDERSON COUNTY BRIDGE NO. 20 TO SR 1539 (JACKSON ROAD) - COMPLETE SR 1539 (JACKSON ROAD) TO US 25 IN FLETCHER - UNDER CONSTRUCTION US 25 BUSINESS (CHURCH STREET) TO SR HENDERSON SR 1127 R-5748 23180 1123 (LITTLE RIVÈR ROAD). UPGRADE (KANUGA ROAD) ROADWAY DIV HENDERSON IMPROVE EXISTING SR 1690 (BROADPOINTE SR 1690 R-5771 1865 1865 DRIVE) TO 24 FEET PAVED ROADWAY AND (BROADPOINTE REPLACE BRIDGE 440107. DRIVE) EX ARC PROJECT NO. 18340 - UNDER CONSTRUCTION ADHSL **HENDERSON** HA-0003 CONSTRUCT ROADWAY EXTENSION TO 0.36 1900 INDUSTRIAL PARK. ADHSL (COMMERCIAL BLVD) EX ARC PROJECT NO. 20227, AWARD AMOUNT = \$1,900,000

HIGHWAY PROGRAM

COUNTY NOVICE NAME COUNTY NAME COUNTY NAME COUNTY NAME COUNTY NAME NA	SION	14					TOTAL	PRIOR	1110111	MITIC	OIVAIN	-	PE OF WO	RK / ESTI	MATED C	OST IN T	HOUSAN	IDS / PR	OJECT BF	REAKS					
COUNTY SOUTH CITY SAME COUNTY SAME				ID									STA	TE TRAN	ISPORTAT	TION IMP	ROVEME	NT PRO	GRAM						UNFUNDE
MCCRISTON MCCR		COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU) FUND	S FY 2020	FY 202	21 F	Y 2022	FY 2	023	FY 2024	4	FY 2025	ı	Y 2026	FY 202	27	FY 2028	F	Y 2029	FUTURE YE
PRINCESSON 19-20					PINE DRIVE)/SR 1186 (DANIEL DRIVE). WIDEN	1	43000	1500 <u>T</u> T T						750			9052	C	7462	C 348	34		#		
MICHESION MS 1507 U 9484 MS 157 MILE SIDE PROM. WICH D 9 2001 SAMPLE MS 150 MILE SIDE PROM. WICH D 9 2001 SAMPLE MS 150 MILE SIDE PROM. WICH D 9 2001 SAMPLE MS 150 MILE SIDE PROM. WICH D 9 2001 D 9 200		HENDERSON		Γ)	STREET TO US 176. WIDEN BRIDGE 440143	0.2	6630	680 T T T										C	2000	C 200	00		#		
No. 228 No. 239 No.		HENDERSON)		0.9	20010		PE 105	PE 10 RB 5 CB 50	7 RB 3 CB	57 503	RB CB	57 I	RB 57 CB 503	RB CB	57 503	RB CB	57 503	RB 5	57 03	RB 57 CB 503	RB CB	57 503	RB 285 CB 2515
HENDERSON MC 225 MULTI-LANES. U-510 MC 225 M											\$1.221 M FC	OR PE, PAY	BACK FY 20	20-2034 (F)	/ 2019 / YR1	SALE); \$	667,196 FO	R ROW, \$	5.865 M FC	OR CON - PAYE	BACK FY	2020-2034 (FY	/ 2019 / YF	81 SALE); \$3.	573 M FOR CON, F
HENDERSON MC 225 U-5105 NC 225 T735 MENDERSON/ILLE MPROVE INTERSECTION. T751 T705		HENDERSON		(,	HAYWOOD ROAD). CONSTRUCT ACCESS MANAGEMENT AND INTERSECTION	1.09	9610	10 NHP NHP																	U 490
SR 1164 (ERKWOOD DRIVE) TRN				U-3403		9.1	65073	16273 T T T T	R	EG B SR	3498 (LEDBE	TTER ROA	AD) TO NORT	H OF BLUE	RIDGE PA	RKWAY.	PLETE								C 17700 A R 5090 B
HENDERSON US 25 (HENDERSONVILLE ROAD) US 872 SR 1545 (CANE CREEK ROAD) TO SR 1006 (HOWARD GAP ROAD). CONSTRUCT ROADWAY IMPROVEMENTS. EX UNDER CONSTRUCTION - PROJECT IS IN EXEMPT CATEGORY BECAUSE STP-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT HENDERSON SR 1783 (HIGHLAND LAKE ROAD) DIV HENDERSON SR 1770 (WHITE STREET) U-5886 SR 1171 (WILLOW ROAD) TO US 176 U-5886 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY. T T T T T T T T T T		HENDERSON	SR 1164		1779(SHEPHERD STREET) IN		7210	7210																	
HENDERSON US 25 (HENDERSONVILLE ROAD) US 872 SR 1545 (CANE CREEK ROAD) TO SR 1006 (HOWARD GAP ROAD). CONSTRUCT ROADWAY IMPROVEMENTS. EX UNDER CONSTRUCTION - PROJECT IS IN EXEMPT CATEGORY BECAUSE STP-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT HENDERSON SR 1783 (HIGHLAND LAKE ROAD) DIV HENDERSON SR 1770 (WHITE STREET) U-5886 SR 1171 (WILLOW ROAD) TO US 176 U-5886 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY. T T T T T T T T T T								DIVISION	N PROJECT - UN	DER CONSTRUC	TION														
HENDERSON SR 1783 (HIGHLAND LAKE ROAD) DIV HENDERSON SR 1770 (WHITE STREET) U-5886 SR 1171 (WILLOW ROAD) TO US 176 U.4 37970 1470 T T T T T T T T T T T T T T T T T T T		HENDERSON	(HENDERSONVILLE		(HOWARD GAP ROAD). CONSTRUCT	0.5	1706	1706																	
(HIGHLAND LAKE ROAD) DIV HENDERSON SR 1170 (WHITE STREET) (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY. T								UNDER (CONSTRUCTION	- PROJECT IS II	I EXEMPT C	ATEGORY	BECAUSE S	TP-DA FUN	IDS ARE BE	ING USED	ON REGIO	ONAL CA	TEGORY PI	ROJECT					
HENDERSON SR 1170 U-5886 SR 1171 (WILLOW ROAD) TO US 176 0.4 37970 1470 T R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6235 R 6234 R 6233 R 6234 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6233 R 6234 R 6234 R 6233 R 6234 R 6233 R 6234 R 6234 R 6233 R 6234 R 623		HENDERSON	(HIGHLAND LAKE		NC 225 TO US 176. UPGRADE ROADWAY.	1.1	8985	810 T T	R 500	C 383	7 C	3838											丑		
UIY		HENDERSON			(SPARTANBURG HIGHWAY). REALIGN AND	0.4	37970	1470 T T T							R 6234	R	6233	C	3189	C 665	57	C 4344	c	1010	
COORDINATE WITH U-6049.								00000	NATE WATER A	140															

HIGHWAY PROGRAM

							<u> HIGHWA</u>	AT PROGI									
DIVISION	14					PRIOR			TY				DS / PROJECT BR	EAKS			
			ID		PROJ	YEARS				STATE	TRANSPORTATI	ON IMPROVEME	NT PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		(THOU) FUNI	DS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJECT HENDERSON	STS SR 1605 (TOMS FALLS ROAD)	B-6022 DIV	REPLACE BRIDGE 440215 OVER TOMS FORK CREEK.	700												
						UNDER	CONSTRUCTION										
	HENDERSON	SR 1126 (BEREA CHURCH ROAD)	B-6023	REPLACE BRIDGE 440192 OVER MUD CREEK.	850	850											
						UNDER	CONSTRUCTION										
	HENDERSON	SR 1840 (MINE MOUNTAIN ROAD)	B-6021	REPLACE BRIDGE 440180 OVER NORTH PACOLET RIVER.	800	800											
			DIV														
						UNDER	CONSTRUCTION										
	HENDERSON	TRACY GROVE ROAD	B-5929	REPLACE BRIDGE 440350 OVER DEVILS FORK CREEK.	1355	205 BGOFF		$\overline{\Box}$	C 920 C 230								
			DIV	ORELIC		<u> -</u>			1 01 2301								J []
						PLANN	IING/DESIGN BY CITY	OF HENDERSON	VILLE - MUNICIPA	L BRIDGE							
	HIGHWAY SAFET HENDERSON	T <u>Y PROJECTS</u> NC 191	W-5506 REG	SR 1381 (MOUNTAIN ROAD) TO NORTH OF SR 1365 (NORTH RUGBY ROAD). CONSTRUCT A THREE-LANE SECTION BETWEEN N/S RUGBY AND COUNTRY ROAD, EXTEND RIGHT TURN LANE INTO WEST HENDERSON SCHOOL, REVISE AND INSTALL GUARDRAIL AT	3573	3573											
				VARIOUS LOCATIONS, CONSTRUCT ENTRANCE TO													
						UNDER	CONSTRUCTION										<u> </u>
	RURAL PROJECT	NC 107, US 23 BUSINESS	R-5600	NC 107 FROM NC 116 TO US 23 BUSINESS 2.9 AND US 23 BUSINESS FROM SR 1432 (SKYLAND DRIVE) TO MUNICIPAL DRIVE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	133534	3825 T T T T			RB 1716 R 12566 U 7200	RB 1716 R 12567	RB 1716 R 12567	RB 1716	RB 1716	RB 1716	RB 1716 CB 858	RB 1716 CB 858	
			REG	INITIOTEMENTS.		<u> T</u>						C 0	C 12226	C 17343	C 12223	C 4407	<u> </u>
						RIIII D	NC BOND FIINDING:	\$20M FOR RIGHT	OF WAY DAYRA	rk EV 2022-2036 (EV 2022 / VP 4 SAI	E). \$10M EOD CON	STRUCTION, PAYBA	CK EV 2025-2030 (E	V 2025 / VP 7 SALI	E)	
	JACKSON	US 64	R-2409	NC 107 AT CASHIERS TO US 178 AT ROSMAN.	34474	28474 BGLT5		J I I	I I I	JK F1 2022-2030 (L), \$10W FOR CON	I I I	CK F1 2023-2039 (F	1 2023 / TK / SALI	-) 	R 1000 D
	TRANSYLVANIA	03 04	R-2409	SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATIONS.	34414	BGLTS		B 1.1 MILE	S EAST OF CASH	ERS TO 1.6 MILES	COUNTY LINE - CO	RS - COMPLETE	REALIGNMENT UND	DER CONSTRUCTIO	DN .	11 1	C 5000 D
							INN					ND REALIGNMENT		ER CONSTRUCTIO	Ж		
						DIVISIO	ON PROJECT										
	JACKSON	US 64	R-5881	NC 107 INTERSECTION. IMPROVE INTERSECTION AND ADD AUXILLARY LANE	8510	10 T								H		R 10	R 990 U 792
			REG	FROM PEBBLE CREEK DRIVE TO US 64/NC 107 INTERSECTION.		T											C 6700
	JACKSON	NC 107	R-4753 DIV	SR 1002 TO NC 281. UPGRADE EXISTING 4.1 ROADWAY.	50599	50599											
						UNDER	CONSTRUCTION										

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2027 FY 2028 FY 2029 COUNTY FY 2023 FY 2024 FY 2025 FY 2026 **RURAL PROJECTS JACKSON** NC 107 R-5841 500 FEET SOUTH OF SR 1135 (SHOOK COVE 6.8 134455 ROAD) TO APPROXIMATELY 1 MILE NORTH OF SR 1157 (PINE CREEK ROAD). WIDEN C 17900 A PAVEMENT TO 24 FEET WITH 5 FOOT PAVED R 6400 B SHOULDERS. C 102800 B DIV A 500 FEET SOUTH OF SR 1135 (SHOOK COVE ROAD) TO 1000 FEET NORTH OF THE LAKE TUCKASEEGEE DAM. 1000 FEET NORTH OF THE LAKE TUCKASEEGEE DAM TO APPROXIMATELY 1 MILE NORTH OF SR 1157 (PINE CREEK ROAD). INDIAN RESERVATION ROAD (IRR) JACKSON VARIOUS R-5500 PROGRAM. ROAD AND BRIDGE SWAIN IMPROVEMENTS TO BE CONSTRUCTED BY EASTERN BAND OF CHEROKEE INDIANS. PROGRAM IN PROGRESS US 441 GATEWAY INTERCHANGE TO SR 1391 10 BGLT5 JACKSON US 74 R-5907 3.7 24610 (GREAT SMOKEY (WEST PINEY MOUNTAIN ROAD). MODERNIZE ROADWAY, INCLUDING REPLACEMENT OF MOUNTAINS BRIDGE 490043 OVER THE TUCKASEGEE EXPRESSWAY) RIVER. DIV BRIDGE PROJECTS 19507 13807 BG5200 C 5700 **JACKSON US 23 BUSINESS** REPLACE BRIDGE 490027 OVER SCOTT CREEK AND SOUTHERN RAILROAD. REG UNDER CONSTRUCTION JACKSON SR 1002 B-4159 **REPLACE BRIDGE 490108 OVER** 11036 11036 TUCKASEGEE RIVER. (ROGER ROAD) DIV UNDER CONSTRUCTION 200 BGOFF **JACKSON** SR 1300 B-6034 REPLACE BRIDGE 490065 OVER SAVANNAH 1080 (PUMPKINTOWN CREEK. BGOFF ROAD) DIV JACKSON SR 1300 B-6031 REPLACE BRIDGE 490069 OVER SAVANNAH 200 BGOFF (PUMPKINTOWN CRFFK. ROAD) DIV B-6036 REPLACE BRIDGE 490081 OVER JOHNS 200 BGOFF **JACKSON** SR 1737 970 CREEK BGOFF (CANEY FORK ROAD) DIV 200 BGOFF **JACKSON** SR 1738 REPLACE BRIDGE 490203 OVER CANEY FORK. BGOFF (HOOPER CEMETERY ROAD) DIV JACKSON REPLACE BRIDGE 490080 OVER CANEY SR 1737 B-4472 2955 2955 CREEK. NANTAHALA NATIONAL FOREST, FH 102 FEDERAL AID NUMBER NC FLAP DOT BR80(1). (CANEY FORK ROAD) DIV UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT

							HIGHWA	AT FROG									
DIVISION	14				TOTAL	PRIOR			T	YPE OF WORK	ESTIMATED CO	ST IN THOUSAND	S / PROJECT BE	REAKS			
						YEARS				STATE	TRANSPORTATI	ON IMPROVEMEN	IT PROGRAM				UNFUNDED
			ID			COST											FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENG	TH (THOU)	(THOU) FUND	S FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
	BRIDGE PROJE	ECTS															
	JACKSON	SR 1120	B-5921	REPLACE BRIDGE 490008 CEDAR CREEK.	520	100 BGOFF	$\overline{}$		11 1	R 20	111		 	11 1 1 	 	 	
	JACKSON	(CEDAR CREEK	D-33Z1	REPLACE BRIDGE 490000 CEDAR CREEK.	320	BGOFF	++-+	++++	++-+	K 20	C 400		++++	++-+	++-+	++ +	
		ROAD)															
		NOAD)	DIV														
			D14														
	JACKSON	SR 1445	B-6033	REPLACE BRIDGE 490129 OVER SCOTT	1520	320 BGOFF	TTTT						C 1200				
		(LEE BUMGARNER		CREEK.													<u> </u>
		ROAD)															
			DIV														
						RIGHT-	F-WAY IN PROGRE	SS									
-	JACKSON	SR 1397	B-6032	REPLACE BRIDGE 490144 OVER NATIONS	750	200 BGOFF	$\overline{\top}$	R 50					TIT			$\overline{\top}$	1 — —
	JACKSON	(THOMAS VALLEY	D-003Z	CREEK.	730	BGOFF		11 30	C 500				++++	++	++		1
		ROAD)							1 01 0001								
		,	DIV														
	RURAL PROJE																
	MACON	US 23/US 441	R-5734	US 64 TO SR 1649 (PRENTISS BRIDGE ROAD). 3.2	125418	10808 <u>T</u>	++-+	PE 154 A		N PE 154						PE 154 A	PE 924 A
				IMPLEMENT ACCESS MANAGEMENT STRATEGIES.		ļ .	++-+	CB 840 A	CB 840 A	A CB 840	A CB 840	A CB 840 A R 6300 B	CB 840 A R 6300 B	CB 840 A	CB 840 A	CB 840 A	CB 5040 A
				THATEGIES.		 -	++-+	++++	++++	- 	++++	U 650 B	U 650 B	++-	 	++	
						i	++-+	++-+	++++	\dashv		1 0 0001	1 3 333	++ +	 	C 2660 B	C 23940 B
						T										R 10 C	R 4990 C
						T										U 10 C	U 590 C
						T											C 53600 C
							DIV	A US 64 T	O SR 1652 (WIDE	HORIZON DRIVE)/	SR 1152 (BELDEN C	CIRCLE) UNDER C	ONSTRUCTION; BU	ILD NC BOND FUND	ING: \$1.788 M FOR	R PE, PAYBACK FY 2	2021-2035 (FY 2021 /
								YR 2&3		•		•					
							REG	B SR 1652	(WIDE HORIZON	DRIVE)/SR 1152 (E	BELDEN CIRCLE) TO	O SR 1649 (PRENTIS	S BRIDGE ROAD).				
							DIV	C SR 1649	(PRENTISS BRID	GE ROAD) TO GE	ORGIA STATE LINE	<u>.</u>					
						SEGME	IT A INCLUDES TH	E REPLACEMENT	OF BRIDGE 314 F	ORMERLY SCHE	OULED TO BE REPL	ACED UNDER 17BP	.14.R.154				
	MACON	US 441	HA-0004	SR 1515 (HYATT ROAD) INTERSECTION. 0.23	1871	ADHSL	$\overline{\top}$		C 1273	C 598							
	MAGGIT	00 441	EX	CONSTRUCT INTERSECTION IMPROVEMENTS	107	<u> </u>			1 01 .2.01	1 01 0001							<u> </u>
			EA	AND RIGHT-IN/RIGHT-OUT AT INGLES													
				DEVELOPMENT SITE.													
						ARC PR	OJECT NO. 20226, A	WARD AMOUNT	= \$1,500,000								
									. ,,								
	URBAN PROJE					 		I pel 400l	I DEL 400	I pel 400	I pel 400l	l pel 400l	I pel 400l	I pel 400l	I pel 400l	I DEL 400	
	MACON	US 441 BUSINESS	U-5604	US 23/US 64/US 441 TO PORTER STREET. 1.4 INTERSECTION IMPROVEMENTS AT WOMAK	18666	9756 <u>T</u>	CB 213	PE 122 CB 213	PE 122 CB 213	PE 122 CB 213	PE 122 CB 213	PE 122 CB 213	PE 122 CB 213	PE 122 CB 213	PE 122 CB 213	PE 122 CB 213	PE 732 CB 1065
				STREET, MAPLE STREET, PORTER STREET,		 	CB 213	CB 259	CB 259	CB 259	CB 259	CB 259	CB 259	CB 259	CB 259	CB 259	CB 1065 CB 1554
			REG	AND DEPOT STREET IN FRANKLIN.		Ŀ		[OD] 200]	[OD] 200]	[05] 203	[CD 200]	[CD 239	[CD 239	[OD 209]	[OD 239	[00] 200	OD 1004
			1120														
								ND FUNDING: \$1.	116M FOR PE, PA	YBACK 2021-2035	(FY 2021 / YR 2&3 S	SALE); \$2.473M FOR	CON, PAYBACK FY	2020-2034 (FY 2019	/ YR1 SALE); \$3.0	19M FOR CON, PAYE	BACK 2021-2035 (FY 2021 /
						YR 2&3	iALE).										
	BRIDGE PROJE	ECTS															
	MACON	US 441 BUSINESS	B-5125	REPLACE BRIDGE 550022 OVER LITTLE	5164	5164											
			HF	TENNESSEE RIVER.													
						UNDER	CONSTRUCTION										
	MACON	SR 1001	B-6029	REPLACE BRIDGE 550009 OVER NORTH	970	200 BGOFF	$\overline{+}$	$\overline{\Box}$		R 70	TIT		T T	TIT	T T	TTT	1
	111111111111	(ELLIJAY ROAD)	D 0020	PRONG ELLIJAY CREE.	0.0	BGOFF				C 700							
		(===0/11/10/10)	DIV					•			•		• •	•	•	•	
_																	
	MACON	SR 1114	B-6025	REPLACE BRIDGE 550244 OVER N. FORK	805	240 BGOFF	$\overline{+}\overline{-}$	$\overline{1}$	R 15				 	TTT	TTT	TTT	1 —
		(SHOPE ROAD)	_ *****	COWEETA CREEK.	300	BGOFF	 	 	 	C 550	- 	- 	 	 	 	 	1
		(DIV										•		•	•	

HIGHWAY PROGRAM

DIVISION	14				TOTAL	DDIOD	1110	HINA	i kodi	<u>VAINI</u>	TYPE	OF WORK	K / ESTIMA	TED COS	T IN THOU	ISANDS	PROJECT BE	REAKS				
					PROJ												PROGRAM					UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUN	DS FY	2020	FY 2021	FY 20	022	FY 202	23 F	FY 2024	FY 2	2025	FY 2026	FY 202	7 FY 2	028	FY 2029	FUTURE YEARS
	BRIDGE PROJE MACON	CTS SR 1351 (MATLOCK CREEK ROAD)	B-6030 DIV	REPLACE BRIDGE 550220 OVER MATLOCK CREEK.	887	262BGOF	F		1 1			1		I	11		C 625					
						RIGHT	-OF-WAY IN	PROGRESS														
	MACON	SR 1500 (WATAUGA ROAD)	B-6026 DIV	REPLACE BRIDGE 550214 OVER WATAUGA CREEK.	750	200 BGOF							R	50	С	500						
	MACON	SR 1309 (CRANFORD ROAD)	B-4775 DIV	REPLACE BRIDGE 550017 OVER WAYAH CREEK.	784	784																
						UNDER	R CONSTRUC	CTION - DIVIS	SION PURCHAS	SE ORDER C	CONTRACT	T (DPOC)										
	MACON	SR 1528 (LITTLE ELLIJAY ROAD)	B-6028	REPLACE BRIDGE 550150 OVER ELLIJAY CREEK.	1857	250BGOF	FII		Π	C 12	290	C 31	7		TT							
						RIGHT	-OF-WAY IN	PROGRESS														
	INTERSTATE PR	ROJECTS																				
	POLK	I-26	I-4729	US 74/NC 108 INTERCHANGE (EXIT 67). REVISE INTERCHANGE AND CONSTRUCT IMPROVEMENTS TO NC 108.	41329	33579 T T	R	950 B REG A	UNDER	CONSTRUCT	TION							74 EASTBOUN	D, AND FROM U	S 74 WES	C 10 B	C 6790 B
								REG B	CONSTR	UCT IMPRO	VEMENIS	S ON NC 108	8 A I EXII 6/	RIGHT-	OF-WAY IN F	PROGRES	8					
							ENT A - DES	IGN-BUILD P	ROJECT													
	POLK	I-26	I-5926 SW	HENDERSON COUNTY LINE TO MILE MARKER 7.4 65. PAVEMENT REHABILITATION.	14000	BGIM								8979	C 5	5021						
	POLK	I-26	I-5927 SW	MILE MARKER 65 TO SOUTH CAROLINA 5.8 STATE LINE. PAVEMENT REHABILITATION.	20600	1000 BGIM						C 590	13 C	10010	C 3	3687						
	RURAL PROJEC	CTS																				
	POLK	US 74	R-5873	NC 108 INTERCHANGE. IMPROVE INTERCHANGE.	1650	10 NHP NHP NHP	+	+			+		R U			+		C 1000				
			SW																			
	POLK	US 74	R-5867 DIV	CONSTRUCT TWO BRIDGES ON US 74 FROM THE NORTHWEST QUADRANT OF EXIT 270 TO JOHN SHEHAN ROAD.	4510	2735 T	C	1775				Ι		I	П					I		
						UNDER	R CONSTRUC	CTION. OTHE	R FUNDS FRO	M CONTING	ENCY FU	NDING AND	LOCAL FU	NDING								
	POLK	NC 9	R-5840	US 74 TO NC 108. ADD PAVED SHOULDERS. 3.1	6115	1015 T T T					100	R 210	00		C 1	1400	C 1400					
			DIV							·												
	POLK	SR 1326 (PEA RIDGE ROAD)	R-5756 DIV	REALIGNMENT OF SR 1326 (PEA RIDGE ROAD) AND JOHN SHEEHAN ROAD AND CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION WITH US 74.	3462	3462																
						UNDER	R CONSTRUC	CTION														
			_		_		_		_	_	_	_	_		_		_		_		_	

HIGHWAY PROGRAM

DIVISION	14				Τ0	TAL D	DIOD.	1	IIOIIVVA	<u> </u>	OGINA		PF OF W	IORK / FS	STIMATED (COST IN 1	THOUSAND	S / PROJECT I	RRFAKS				
Dividion						TAL P		Г										T PROGRAM	511L71110				UNFUNDED
	COUNTY R	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LE		OU) (T		FUNDS	FY 2020	FY 2	2021	FY 2022	FY	ſ 2023	FY 202	24	FY 2025	FY 2026	FY 2	027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJECT POLK	IS SR 1102 (PEARSON FALLS)	B-4792 DIV	REPLACE BRIDGE 740004 OVER FORK CREEK (SMALL BRANCH OF PACOLET RIVER).		675	675 UI	NDER CONS	TRUCTION														
	POLK	SR 1138 (LAKE ADGER ROAD)	B-6020 DIV	REPLACE BRIDGE 740144 OVER PANTHER CREEK.		800	800																
	POLK	SR 1311 (ROCK SPRINGS ROAD)	B-5407	REPLACE BRIDGE 740034 OVER WALNUT CREEK.		1299	1299	NDER CONS	TRUCTION														
							UI	NDER CONS	TRUCTION														
	RURAL PROJECTS	<u>s</u>																					
	SWAIN	US 19	R-4751	SR 1152 (HUGHES BRANCH ROAD) IN BRYSON CITY TO SR 1195 (US 19A). MODERNIZE ROADWAY.	6 7	6000	1300 T T															R 400 U 100	C 74200
			REG				<u>. </u>		1 1	1 1		1 1		I	1 1		1 1		<u> </u>] [0]
	SWAIN	SR 1321 (BRYSON WALK), SR 1336 (DEPOT STREET)	R-5843	SR 1323 (SLOPE STREET) TO SR 1336 (DEEP CREEK ROAD). IMPROVE INTERSECTIONS.	0.7	3683	700 <u>T</u>					1402	c	1581		T T							
			2																				
							RI	IGHT-OF-W	AY IN PROGRE	SS													
	CONGESTION MIT SWAIN	IGATION PROJECTS GREAT SMOKY MOUNTAINS NATIONAL PARK		SUSTAINABLE TRANSPORTATION PRACTICES TO REDUCE AIR POLLUTION.		250	L	MAQ				I 100 I 25	1	100 25									
	DUDAL BROJECT	<u> </u>																					
	RURAL PROJECTS TRANSYLVANIA	US 64, US 276	R-5800 REG	FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). CONSTRUCT MEDIAN AND ACCESS CONTROL MEASURES.	1.5 3	6751	250 <u>T</u> T							7400 1950	R 740	50	C 4930	C 8387	C 4	484			
							RI	IGHT-OF-W	Y IN PROGRE	SS													
	TRANSYLVANIA	US 64	R-5799 REG	US 276, NC 280 INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.	1	7615	1525 <u>T</u> <u>T</u> <u>T</u>				RI	R 2300	RB R	86 2300	RB 8	86 Ri	3 86 C 5050	RB 86	RB	86 Ri	B 86	RB 86	RB 602
							-	IIII D NO DO	ND FUNDING	ė0 F11 F07	DIOUT OF	NAV BAVE	10V EV 202	10 0000 (E)	2000 130	CALE)							
	TRANSYLVANIA	US 178	R-5919	SR 1156 (MAIN STREET) IN ROSMAN TO SR 1133 (MIDDLEFORK ROAD) MODERNIZE ROADWAY.	1.95 1	4010	10 B	GLT5 GLT5 GLT5	ND FUNDING:	⇒∠.ƏM FUR	RIGHT OF V	VAT, PATE	40N FT 202	22-2030 (FY	2022 / TR 4	OALE)						R 10 U 10	R 2990 U 990 C 10000
			DIV	NO DETAIL			Ę	GL10	<u>ı </u>	1 1		1 1			1 1			1 1 1		<u> </u>	1 1	<u> </u>] [0] 10000]

HIGHWAY PROGRAM

DIVISION	14				TOTAL F	/EARS			TYF			ST IN THOUSAN	DS / PROJECT BR	REAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU) (T	COST THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	RURAL PROJEC TRANSYLVANIA	<u>CTS</u> US 276	HF-0004	US 64 TO AVERY CREEK TRAILHEAD. INSTALL GUARDRAIL AND CONSTRUCT SIDEWALK AND INSTALL GUARDRAIL FROM SLIDING ROCK TO PROPOSED OFF-SITE PARKING.	525	FLAP S(M) FLAP S(M)			PE 24 PE 6	C 396							
						FLAP PRO	JECT ID: NC 40; AV	/ARD AMOUN	NT = \$420,000. STATE	MATCH ARE HIG	HWAY FUNDS.						
	TRANSYLVANIA	US 276	HO-0007	US 64 TO AVERY CREEK TRAILHEAD. INSTALL GUARDRAIL AND CONSTRUCT SIDEWALK AND INSTALL GUARDRAIL FROM SLIDING ROCK TO PROPOSED OFF-SITE PARKING.	525	FLAP S(M) FLAP S(M)		PE 24 PE 6	C 396 C 99								
	TRANSYLVANIA	US 276	R-5865 EX	US 64 TO AVERY CREEK TRAIL HEAD. WIDEN TO 3-LANES WITH BICYCLE LANES. NC FLAP DOT 276(1).	3400	250 FLAP S(M)				C 2520 C 630							
						STATE MA	TCHING FUNDS FR	OM DIVISION	14 MAINTENANCE FU	INDING							
	TRANSYLVANIA	SR 1408 (FISH HATCHERY ROAD)	HF-0002	1.5 MILES WEST OF US 276 TO END OF PAVEMENT. INSTALL GUARDRAIL AT VARIOUS LOCATIONS.	240	FLAP S(M) FLAP S(M)			PE 8 PE 2 C 184 C 46								
	TRANSYLVANIA	US 64	R-5882	US 64 BUSINESS (SOUTH CALDWELL	5010	10 <u>T</u>										R 10	R 2990
		(SOUTH BROAD STREET)	REG	STREET), SR 1116 (NORTH COUNTRY CLUB ROAD) INTERSECTION. IMPROVE INTERSECTION ALIGNMENT.		T T										101 101	U 490 C 1500
	TRANSYLVANIA	SR 1540 (WILSON ROAD)	R-5763	SR 1504 (OLD US 64) TO US 276. UPGRADE 3.7 ROADWAY.	61770	1770 T T T			R 1000 U 2400	R 8200	R 8200	C 15557	C 11066	C 5211			
						BUILD NC I	BOND FUNDING: \$1	.114M FOR P	PRELIMINARY ENGINE	ERING AND \$2M	FOR RIGHT OF WA	Y, PAYBACK FY 2	021-2035				
	TRANSYLVANIA	DAVIDSON RIVER VILLAGE CONNECTOR	R-5605	US 64 TO US 276/US 64 IN PISGAH FOREST. 0.8	14593	11248T	CB 223	CB 223	CB 223	CB 223	CB 223	CB 223	CB 223	CB 223	CB 223	CB 223	CB 1115
			DIV														
	TRANSYLVANIA	MOUNTAIN INDUSTRIAL DRIVE EXTENSION MOUNTAIN INDUSTRIAL DRIVE EXTENSION	HA-0002	CONSTRUCT ROAD EXTENSION IN JENNINGS 0.3 INDUSTRIAL PARK.	896	UNDER CO ADHSL ADHSL ADHSL ADHSL		PE 60	R 10 C 826	OR CON, PAYBAC	K FY 2020-2034 (F	Y 2019/ YR 1 SALE					
						ARC PROJ	ECT NO. 20191, AW	ARD AMOUN	T = \$895,610								
	BRIDGE PROJE TRANSYLVANIA	CTS SR 1119 (SUGAR LOAF ROAD)	B-4822 DIV	REPLACE BRIDGE 870013 OVER NICHOLSON CREEK.	1375	1375											
						UNDER CO	NSTRUCTION										

HIGHWAY PROGRAM

DIVISION	14					TOTAL	PRIOR			TYPE	OF WORK / ES	TIMATED COST	IN THOUSANDS	/ PROJECT BRE	AKS			
						PROJ					STATE TRA	ANSPORTATION	IMPROVEMENT	PROGRAM				UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJE TRANSYLVANIA	<u>ECTS</u> SR 1361 (OLD NC 280 HWY)	B-6024 DIV	REPLACE BRIDGE 870162 OVER SILVER CREEK.		600												
							UNDER CO	NSTRUCTION										
	TRANSYLVANIA	SR 1532 (ISLAND COVE ROAD)	B-5403 DIV	REPLACE BRIDGE 870196 OVER CRAB CREEK	К.	1233	1233											
							UNDER CO	NSTRUCTION										
	TRANSYLVANIA	SR 1538 (SEA OFF MOUNTAIN ROAD)	B-4823 DIV	REPLACE BRIDGE 870012 OVER HOGSED CREEK.		1498	1498											
							UNDER CO	NSTRUCTION										
	TRANSYLVANIA	BREVARD	B-5550 DIV	REPLACE BRIDGE 870102 ON RAILROAD AVENUE OVER KINGS CREEK.		2240	416BFPOFF				C 1824							
							RIGHT-OF-	WAY IN PROGRE	SS. PLANNING/DE	SIGN BY CITY OF BI	REVARD							

NON-HIGHWAY PROGRAM

DIVISION	14						NOIN-I	попи	IAI PRO	JGKAI		E OE W	ODK / ES	TIMATER	COSTI	N TUOI	ICVNDC	/ PROJECT	DDEVR	e					
DIVIDION	14				TOTAL PROJ						11171							PROGRAM							UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		S FY	2020	FY 2021	FY	2022		2023	FY 2			2025	FY 202		FY 2027	I	FY 2028	ı	Y 2029	FUTURE YEARS
	PUBLIC TRANS	PORTATION PROJECT CHEROKEE COUNTY		ADMINISTRATION	2505	1793 <mark>5311</mark> L S	AD AD AD	27	AD 142 AD 27 AD 9	AD AD AD		AD AD AD	142 27 9												
			PI																						
								ED IN PROC																	<u> </u>
	CHEROKEE GRAHAM JACKSON	EASTERN BAND OF CHEROKE INDIANS	TK-6127	ADMINISTRATION	1646	1182 5311 L S	AD AD	6	AD 93 AD 6 AD 17	AD AD	6	AD AD	93 6 17												
	SWAIN		PT																						
						FUNDO		ED IN DD00	200																
	DASSENCED D	NI DDO IECTO				FUNDS A	AUTHORIZ	ED IN PROC	SKESS																
	PASSENGER RACHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	RC-2014	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 14.																					
			DIV																						
						PROGRA	AMMED FO	OR PRELIMI	NARY ENGINEE	ERING ONLY	Y. INDIVID	OUAL PRO	OJECTS AI	ND FUNDIN	NG TO BE	REQUES	STED IN T	HE FUTURE /	AS NEEDE	D.					
	CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	RX-2014	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 14.																					
			DIV																						
						PROGRA	AMMED FO	OR PRELIMI	NARY ENGINEE	RING ONLY	Y. INDIVID	UAL PRO	OJECTS AI	ND FUNDIN	NG TO BE	REQUES	STED IN T	HE FUTURE A	AS NEEDE	D.					<u> </u>
	CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	Y-5814	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 14.																					
			DIV																						

NON-HIGHWAY PROGRAM

DIVICION	44					14		IIIAI I IX		TVDE OF	WORKIES	STIMATED OF	NOT IN THOUGA	NDC / DDO IEC	T DDEAKS				
DIVISION	14				TOTAL PR		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED	
			ID		PROJ YE														FUTURE YEAR
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		IOU) FUNDS	FY 2020	FY 2021	FY 202	22	FY 2023	FY 2024	FY 202	5 FY 202	26 FY 2	2027	FY 2028	FY 2029	FOTORE TEAR
	PASSENGER R.	AIL PROJECTS																	_
	CHEROKEE	VARIOUS	Z-5814	TRAFFIC SEPARATION STUDY															
	CLAY			IMPLEMENTATION AND CLOSURES IN DIVISION 14.															
	GRAHAM HAYWOOD																		
	HENDERSON																		
	JACKSON																		
	MACON																		
	POLK																		
	SWAIN TRANSYLVANIA																		
	1104101274451		DIV																
	PUBLIC TRANS	PORTATION PROJECT	S																<u> </u>
	CLAY	CLAY COUNTY		ADMINISTRATION	2497	1793 5311	AD 141	AD 141	AD 14										
						L S	AD 26 AD 9	AD 26 AD 9	AD 2	6 AD			++-		+++	++	+++	++	+
			PT			<u> </u>	,,,,,, ,,	17.51 4	[7.5]	0 17.5	<u> </u>								
						FUNDS AU	THORIZED IN P	ROGRESS											
	•	PEDESTRIAN PROJECT		US STOTE TO SIT TOD DO AD ACCUSTRUCT	4075	175 BGANY			I Cl 1	4	1 4400								
	HAYWOOD	US 19 (SOCO ROAD)	EB-5926	US 276 TO FIE TOP ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS.	1975	1/5 BGANT L		+++	C 1	4 C		++-+	++-		+++	++	+	++-+	┪┝╁╌┼╴
		(CCCC NOVE)	DIV																
						\$1.4M IN B	GANY USED AS	PART OF FUND S	WAP										
-	BUNCOMBE	VARIOUS	U-5535	FRENCH BROAD RIVER MPO	3953	TADA	C 282	C 320	C 32	0 C	320	C 320	C 320	C 32	0 C	320	C 320	C 320	
	HAYWOOD			TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		L	C 71	C 80	C 8	0 C	80	C 80	C 80	C 8	0 C	80	C 80	C 80	
	HENDERSON			PROGRAM.															
	MADISON TRANSYLVANIA																		
	TRANSTEVANIA		DIV																
	HAYWOOD	HAZELWOOD AVENUE	FR-5850	HAZELWOOD AVENUE (PLOTT CREEK ROAD),	183	183													
	HATWOOD	(PLOTT CREEK ROAD)		RICHLAND CREEK BRIDGE TO WILL HYATT	103	103													
		,	DIV	ROAD. CONSTRUCT PEDESTRIAN IMPROVEMENTS.															
						UNDER CO	NSTRUCTION												_
	HAYWOOD	TOWN OF CANTON	EB-5945	CHAMPION DRIVE, NORTH CANTON ROAD TO	438	238 BGDA			R 16							\Box	\perp		
			DIV	THICKETY ROAD. CONSTRUCT MULTI-USE PATH.		L			R 4	0									
			D.V																
	PUBLIC TRANS	PORTATION PROJECT	<u>s</u>																_
	HAYWOOD	CITY OF ASHEVILLE		MOUNTAIN PROJECTS (HAYWOOD COUNTY)	203	5307	CP 68	CP 94		\Box						+		\Box	
			PT	DEVIATED FIXED ROUTE CAPITAL AND CARES FUNDS.		L	CP 41												
			- *																
-	BUNCOMBE	CITY OF ASHEVILLE	TM-5163	CITY OF ASHEVILLE ADMINISTRATIVE	102	L	AD 50	AD 52						Ш			<u></u>		
	HAYWOOD			OVERSIGHT OF JARC PROJECTS IN THE															
			PT	ASHEVILLE UAZ															

NON-HIGHWAY PROGRAM

DIVISION	14				TOTAL PROJ	PRIOR										/ PROJECT BE	REAKS				UNFL	JNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		FY 2020	FY 2021	FY 2	022	FY 202		FY 2024		2025	FY 2026	FY	2027	FY 2028	FY 2029		E YEARS
	PUBLIC TRANS	SPORTATION PROJECT MOUNTAIN PROJECTS, INC.		ADMINISTRATION	3264	2332 5311 5311 L S	0 186 0 35 0 12	O 186 O 35 O 12	0	186 35 12	O 186 O 35 O 12	5										
						FUNDS A	UTHORIZED IN PROG	RESS														
	BICYCLE AND HENDERSON	PEDESTRIAN PROJEC BLYTHE STREET	EB-5860	BLYTHE STREET, US 64 (BREVARD ROAD) TO NC 191 (HAYWOOD ROAD). CONSTRUCT SIDEWALKS.	960	TAANY L TAANY L TAANY						PI		R	192 48	C 480 C 120						
	HENDERSON	ECUSTA RAIL-TRAIL	BL-0007	KANUGA ROAD TO US 64/BATTLE CREEK. 5.8 CONSTRUCT MULTI-USE PATH.	6344	BGDA L BGANY L BGDA L				546	C 4470 C 1118 C 59 C 14	9										
	HENDERSON	GROVE STREET	EB-5963	BARNWELL STREET TO US 176 0.72 (SPARTANBURG HIGHWAY). CONSTRUCT SIDEWALK.	904	TAANY L TAANY L TAANY L						PI	126	R	106	C 492 C 123						
	HENDERSON	CLEAR CREEK GREENWAY/ HENDERSONVILLE	BL-0008	CONSTRUCT MULTI-USE PATH FROM 1.4 BERKELEY MILLS PARK TO LAKEWOOD ROAD.	2110	BGDA L BGANY L BGDA L				154 39	R 78 R 20											
						-	GANY USED AS PAR	T OF FUND SW	NP													
	HENDERSON	HENDERSONVILLE	EB-5537 TRN	OKLAWAHA GREENWAY, PATTON PARK TO BALFOUR ROAD/BERKLEY MILLS IN HENDERSONVILLE. CONSTRUCT GREENWAY.	1255	1255																
	HENDERSON	TOWN OF MILLS RIVER	EB-5946 DIV	NC 280, FRENCH BROAD RIVER TO HAYWOOD ROAD (NC 191). CONSTRUCT MULTI-USE PATH.	300		ONSTRUCTION															
						UNDER C	ONSTRUCTION															
	PUBLIC TRANS HENDERSON	SPORTATION PROJECT APPLE COUNTRY TRANSIT	<u>TS</u> TA-5229 PT	REPLACEMENT TRANSIT VEHICLE ACQUISITION	180	120 5307 L	CP 48 CP 12										\blacksquare					\pm

NON-HIGHWAY PROGRAM

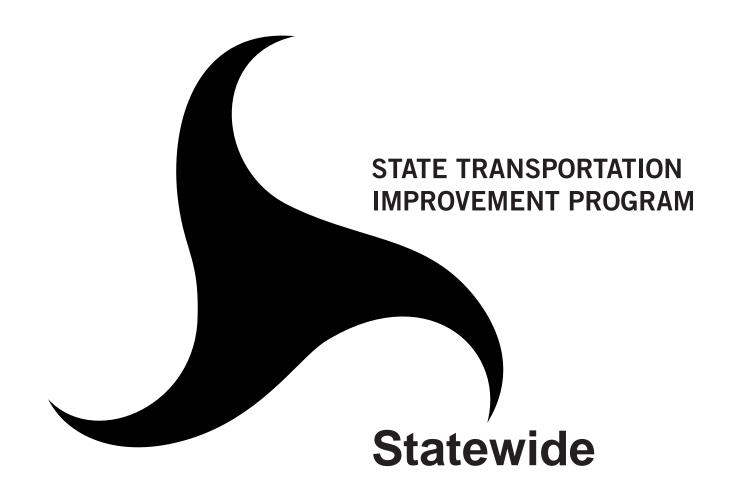
DIVISION	14				TOTAL PROJ						TYPE						PROJECT BI	REAKS				UNFUNDED
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FU	NDS FY 20)20	FY 2021	FY 2	2022	FY 202	23	FY 2024	FY	2025	FY 2026	FY 20	027	FY 2028	FY 2029	FUTURE YEARS
	PUBLIC TRANS HENDERSON	SPORTATION PROJECT APPLE COUNTRY TRANSIT	TG-4951 PT	ROUTINE CAPITAL - COST OF CONTRACTING	6777	4856 5307 L SMA	0 1 AP 0 1	75 0 30 0 76 0	130 175	0	175 130 175	0 17 0 13 0 17	0									
		100/5/00/11/00/					DS AUTHORIZED			Loni	oosl I	anl as	el I									.
	HENDERSON	APPLE COUNTRY TRANSIT	TG-6181 PT	TRANSIT ROUTINE CAPITAL COST OF CONTRACTING	4246	1390 <u>5307</u> L		85 CP 29 CP				CP 28										
	HENDERSON	APPLE COUNTRY TRANSIT	TK-5176	ADMINISTRATION	2140	1600 5311 5311 L S		35 C	135	0	135	0 13	5									
						FUN	DS AUTHORIZED	IN PROGRE	ESS													
	HENDERSON	APPLE COUNTRY TRANSIT	TO-6106 PT	OPERATING ASSISTANCE	672	448 5311 L	0	28 C	28	0	28 28	0 2										
						FUN	DS AUTHORIZED	IN PROGRE	ESS													
	HENDERSON	APPLE COUNTRY TRANSIT	TU-0010 PT	PROGRAM SUPPORT.	600	5307 L	'				480 120											
	HENDERSON	APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TS-5101	SAFETY & SECURITY - MIN. 1% SET ASIDE	50	39 <u>5307</u> L	7 CP	2 CP		CP CP		CP CP	1 2						##			
						FUN	DS AUTHORIZED	IN PROGRE	FSS													
	HENDERSON	APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TG-6143	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE NEW TECHNOLOGY FOR SYSTEM WITH CARES 2021 FUNDING.	599	358 <u>5307</u> 5311 L	CP	31 CP 8 CP	116	CP CP		CP 3	8									
						FIIN	DS AUTHORIZED	IN PROGRE	-99													
	BICYCLE AND	PEDESTRIAN PROJEC	TS																			
	JACKSON	SR 1432 (SKYLAND DRIVE)		SR 1429 (CHIPPER CURVE ROAD) TO US 23 BUSINESS. CONSTRUCT SIDEWALK.	1070	110 TAL	T5				768 192											
						RIGI	HT-OF-WAY IN PF	ROGRESS														
	JACKSON	SR 1737 (CANEY FORI ROAD), SR 1432 (SKYLAND DRIVE), SR 1705 (DARK RIDGE ROAD), SR 1157 (CULLOWHEE MOUNTAIN ROAD)		CONSTRUCT BICYCLE PULLOUTS AT STRATEGIC LOCATIONS.	200	FLA S(M) FLA S(M)) P			PE PE C	8 2 152 38											
						FLAI	P PROJECT ID: N	NC 49. AWA	RD AMOUNT	= \$200,000.	STATE M	IATCH ARE	HIGHWAY	FUNDS.								

NON-HIGHWAY PROGRAM

DIVISION	14				TOTAL PROJ		<u></u>									/ PROJECT BI	REAKS			UNFUNDED
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FU	JNDS FY 2020	FY 2021	FY	2022	FY 2	2023	FY 2024	F	Y 2025	FY 2026	FY 202	7 FY 20	28 FY 2029	FUTURE YEARS
	PUBLIC TRANS JACKSON	SPORTATION PROJECT JACKSON COUNTY		ADMINISTRATION	2632	1880 5311 L S	AD 28 AD 9	AD 151 AD 28 AD 9			AD AD AD	151 28 9								
		.=				FUN	IDS AUTHORIZED IN P	KUGKESS												
	AVIATION PRO MACON	MACON COUNTY AIRPORT	AV-5850 DIV	EXTEND RUNWAY.	5000	T T													R 166 C 4834	
	MACON	PEDESTRIAN PROJEC SR 1729 (DEPOT STREET)	TS EB-5756 DIV	US 441 BUSINESS (EAST MAIN STREET) TO 0.6 SR 1667 (WAYAH STREET). CONSTRUCT MISSING SECTIONS OF SIDEWALK ALONG WEST SIDE AND CONSTRUCT NEW SIDEWALK ALONG EAST SIDE.	381	69 TA5 L TA5 L			PE PE C C	14 4 2 1	C	233 58								
						RIGI	HT OF WAY NOT REQ	JIRED.												
	MACON	EAST MAIN ST/US 441 BUS	EB-5964	NC 28 (HIGHLANDS ROAD). CONSTRUCT SIDEWALK LOOP.	220	TA5 L TA5 L TA5 L	200		PE PE	16 4	R R	16 4	C 144 C 36							
	DUDI IO TO ANG	PODTATION DDG IFG																		
	MACON	SPORTATION PROJECT MACON COUNTY	TK-6142	ADMINISTRATION	2813	2049 5311 L S	1 AD 152 AD 29 AD 10	AD 152 AD 29 AD 10		152 29 10	AD AD	152 29 10								
			PT																	
						FUN	IDS AUTHORIZED IN P	ROGRESS												
	PUBLIC TRANS	PORTATION PROJECT POLK COUNTY TRANSPORTATION		ADMINISTRATION	2703	1967 5311 5311 L S		0 147 0 28 0 9	0 0	147 28 9	0 0	147 28 9								
						FUN	IDS AUTHORIZED IN P	ROGRESS												
	PUBLIC TRANS SWAIN	SPORTATION PROJECT SWAIN COUNTY FOCAL POINT ON AGING, INC	TK-6165	ADMINISTRATION	1892	1384 <mark>5311</mark> L S	1 AD 127	AD 127	AD	127	AD	127								
						FUN	IDS AUTHORIZED IN P	ROGRESS												
	BICYCLE AND TRANSYLVANIA	PEDESTRIAN PROJEC [*] Brevard		CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE FROM CITY OF BREVARD EXISTING SHARED USE PATH ACROSS DAVIDSON RIVER.	1400	TA5 L TA5 L TA5 L	200		PE PE R R	630 158 78 19			C 412 C 103							

NON-HIGHWAY PROGRAM

DIVISION	14					TOTAL							TY		WORK /	_						_	REAK	S									
						PROJ									STATE	TRANS	PORTAI	TON IM	IPROVE	MENT	PROG	RAM								- 1 (UNFU	NDED	1
	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST (THOU) FUNDS	FY 2	020	FY	2021	I	FY 2022		FY 2023		FY 2024	ļ	FY 20	25	FY	2026		FY 202	27	FY 20)28	FY 20	029	FU	JTURE	YEARS	_
	PUBLIC TRANS	SPORTATION PROJEC	TS																														
	TRANSYLVANIA	TRANSYLVANIA		ADMINISTRATION		2341	1697 5311	0 '	161	0	161	0	161	0	161										T			\Box					
		COUNTY					5311			П							i i								\top	\neg	\Box	$\neg \neg$				\Box	
							L			П															\Box		\Box	\Box					
							s			П															\Box		\Box	\Box					
			PT																														
							FUNDS AU	THORIZE	D IN PRO	GRESS																							



HIGHWAY PROGRAM

STATEWIDE	TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS	UNEUNDED
ID	PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM COST COST	UNFUNDED
COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH	(THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029	FUTURE YEARS
INTERSTATE PROJECTS STATEWIDE VARIOUS I-9999 INTERSTATE MAINTENANCE BALANCE. SW	451003 NHPIM	
RURAL PROJECTS STATEWIDE VARIOUS M-0521 TRANSPORTATION PLANNING BRANCH,	684 384 T PE 100 DIV	
TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.	T PE 100 REG T PE 100 SW DIV DIV TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER. REG REG TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER. SW SW TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.	
STATEWIDE VARIOUS M-0219 PHOTOGRAMMETRY, PRELIMINARY	IN PROGRESS 6758 4258 T PE 75 DIV P	
ENGINEERING FOR MISCELLANEOUS PROJECTS SW	T PE 75 REG PE 7	
	DIV DIV PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS REG REG PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS SW SW PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS	
STATEWIDE VARIOUS M-0360 TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	27088 17088 T PE 300 DIV P	
	DIV DIV TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	
	IN PROGRESS	
STATEWIDE VARIOUS M-0376 STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.	21841 12931T PE 270 DIV PE 270 DI	
	SW SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. IN PROGRESS	
STATEWIDE VARIOUS M-0391 STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	8076 T PE 120 DIV PE 1	
	REG REG STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	
STATEWIDE VARIOUS M-0392 HYDRAULICS, PRELIMINARY ENGINEERING	IN PROGRESS 5780 4180 T PE 48 DIV P	
FOR MISCELLANEOUS PROJECTS.	T PE 48 REG PE 4	
	DIV DIV HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	
	IN PROGRESS	

HIGHWAY PROGRAM TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS STATEWIDE TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 RURAL PROJECTS 150 DIV PE STATEWIDE PROJECT DEVELOPMENT AND 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV STATEWIDE **VARIOUS** 12000 **ENVIRONMENTAL ANALYSIS, PRELIMINARY** ENGINEERING FOR MISCELLANEOUS 200 SW PF 200|SW | PE| | 200|SW | PE| 200 SW | PE 200 SW PE 200 SW PF STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. DIV DIV REG REG STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. STATEWIDE VARIOUS RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL R 250 R 250 R 250 R 250 R 250 R 250 R 250 R 250 R 250 R 250 R 250 R M-0515 PUBLIC AGENCY (LPA) PROJECTS BY THE DIV APPRAISAL SECTION. 600 DIV PE 600 DIV PE 600 DIV PE 600 DIV PE 600 DIV PE 600 DIV PE 600 DIV PE 600 DIV PE 600 DIV PE 600 DIV STATEWIDE VARIOUS M-0534 HYDRAULICS. PRELIMINARY ENGINEERING 22000 FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY 800 SW PE 800 SW PE 800 SW PF 800 SW PF MANAGEMENT AGENCY (FEMA) AND PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD NATIONAL FLOOD INSURANCE PROGRAM INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE. (NFIP) COMPLIANCE AND FLOOD RESILIENCE. PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE. PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE. IN PROGRESS 300 PE 300 PE 300 PE 300 PE 300 PE 300 PE 300 PE 300 PE 300 PE 300 PE 300 PE STATEWIDE **VARIOUS** M-0505 TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS. 450|DIV | PE | 450|DIV | PE | 450|DIV | PE | 450|DIV | PE | 450|DIV | PE | 450|DIV | PE | 450|DIV | PE | M-0479A STATEWIDE PROJECT DEVELOPMENT AND 450 DIV PE 450 DIV PE 450 DIV STATEWIDE **VARIOUS** 21000 ENVIRONMENTAL ANALYSIS. PRELIMINARY 450 REG PE 450 REG PE 450 REG PE 450 REG PE 450 REG PE 450 REG PE 450 REG PE 450 REG PE 450 REG PE 450 RF **ENGINEERING FOR ATLAS SAP INTEGRATION** 600 SW PE 600 SW PE 600 SW PE 600 SW PE 600ISW | PEI PROJECT. STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS. PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT. STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS. PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT. STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT. STATEWIDE VARIOUS **ROADWAY DESIGN - OPEN ROADS DESIGNER** 100 SW 75 REG PE (ORD) TRANING AND DEVELOPMENT. 75 REG 75 DIV ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT. DIV DIV REG REG ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT. ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT. **ROADWAY DESIGN - TRAINING AND** 288 SW PE 144 SW STATEWIDE VARIOUS DEVELOPMENT FOR MISCELLANEOUS 216 REG PE 108 REG PROJECTS. 108 DIV 216 DIV PE ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. DIV DIV REG REG ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. SW SW ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE STATEWIDE VARIOUS STATEWIDE PROJECT DEVELOPMENT AND 150 DIV PE 150 DIV PE 150 DIV **ENVIRONMENTAL ANALYSIS, PRELIMINARY** 150 REG PE 150 REG PE 150 REG PE 150 REG PE 150 REG PE 150 REG PE 150 REG PE 150 REG PE 150 REG

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

ENGINEERING FOR ATLAS ENVIRONMENTAL

ANALYSIS UNIT GROUPS.

200 SW PE 200 SW PE 200 SW PE 200 SW PE 200 SW PE 200 SW PE 200 SW PE

STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS. PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS.

REG REG STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS. SW STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS.

HIGHWAY PROGRAM

						HIGHWAI	PRUGRA	<u>AIVI</u>								
STATEWIDE				TOTAL				TYP				S / PROJECT BRE	AKS			
		ID		PROJ COST	YEARS				STATE TRA	ANSPORTATION	IMPROVEMENT	T PROGRAM				UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		(THOU) FUND	S FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
				. ,	. ,											
<u>Rural Pr</u> Statewide	<u>OJECTS</u> VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	73915	43915BG BG BG	C 900 DIV C 900 REG C 1200 SW DIV D REG R SW SI	V NPDES PER	RMIT, RETROFIT	C 900 REG C 1200 SW FOURTEEN SITES F FOURTEEN SITES F	C 900 REG C 1200 SW PER YEAR TO PROT PER YEAR TO PROT	C 1200 SW TECT WATER QUA TECT WATER QUA	G C 900 REG	C 900 REG C 1200 SW TEGORY IN PROG ATEGORY IN PRO	C 1200 SW RESS GRESS	C 900 REG	
					IN PRO	GRESS										
STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.	20234	20234											
					IN PRO	GRESS										
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).	91242	91242											
					IN PRO	GRESS										
STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).	244131	244131											
					IN PRO	GRESS										
STATEWIDE	VARIOUS	R-5753 EX	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.	63339	FLTP ERFO FLTP	C 8434 EX A	C 21440 C 670 I 95 A DEPLOYME	C 11000	C 11200 TED SHUTTLE AT W	C 9500 VRIGHT BROTHERS	C 1000	ORIAL.				
					PROGR	AM IN PROGRESS										
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).	278058	278058											
					IN PRO	GRESS										
STATEWIDE	VARIOUS	R-5968	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	30000	BGANY BGANY	C 900 DIV C 900 REG C 1200 SW		,	C 900 REG C 1200 SW FOURTEEN SITES F	C 900 REG C 1200 SW PER YEAR TO PRO	C 900 REC C 1200 SW TECT WATER QUA	G C 900 REG	C 900 REG C 1200 SW TEGORY IN PROG		C 900 REG	
						SW S	NPDES PER	RMIT, RETROFIT	FOURTEEN SITES F	PER YEAR TO PRO	TECT WATER QUA	ALITY - STATEWIDE (CATEGORY IN PR	OGRESS		
STATEWIDE	VARIOUS	R-5966 EX	FEDERAL TRIBAL TRANSPORTATION PROGRAM (FTTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO TRIBAL LANDS.	34205	21224 FTTP FTTP FTTP FTTP	C 2090	C 4523	C 3540	C 2340	C 488						
					2000	AM IN DDOCESSO										
STATEWIDE	VARIOUS	R-9999WN	ENVIRONMENTAL MITIGATION AND MINIMIZATION.	155559	PROGR 145559 NHP NHP NHP T T T	M 150 DIV M 150 REG M 200 SW M 150 REG M 200 SW M 150 REG M 200 SW DIV D REG R SW S	M 150 DIV M 150 REG M 200 SW V ENVIRONM EG ENVIRONM	M 150 REC M 200 SW M 150 DIV M 150 REC M 200 SW ENTAL MITIGATI	M 150 REG M 200 SW M 150 DIV G M 150 REG	M 150 REG M 200 SW M 150 DIV M 150 REG M 200 SW ION.	M 150 REC M 200 SW M 150 DIV M 150 REC	G M 150 REG M 200 SW M 150 DIV G M 150 REG	M 150 REG M 200 SW M 150 DIV M 150 REG	M 150 REG M 200 SW M 150 DIV M 150 REG	M 150 REG M 200 SW M 150 DIV M 150 REG	

IN PROGRESS

HIGHWAY PROGRAM

STATEWIDE					PRIOR YEARS			TYF	PE OF WORK / ES		IN THOUSANDS		EAKS			UNFUNDED
COUNT	Y ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST	COST (THOU) FUND	OS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
FEASIB STATEWI	BILITY STUDIES IDE VARIOUS	M-0452 SW	TOLLING/FINANCIAL FEASIBILITY STUDIES.	3064	1064 <u>T</u>	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	
BRIDGE STATEWI	E PROJECTS IDE VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.	497354	257354 <mark>BG</mark> BG BG		I 7200 RE I 9600 SV DIV BRIDGE REG BRIDGE	G I 7200 RE	G 7200 REC 9600 SW GRAM. GRAM.	G I 7200 RE	G I 7200 REC	G I 7200 REC	6 I 7200 REG	I 7200 REC	G I 7200 REG	
CTATEM	IDE VARIOUS	D 0000	PRIDEC DEDI ACCMENTI HOLDOUT	462222	IN PROG				C 12031	C 21682	C 25157	C 26509	C 16943	C 30000	C 30000	
STATEWI	IDE VARIOUS	B-8888 DIV	BRIDGE REPLACEMENT HOLDOUT.	162322	вост			1 1 1	6 12031	C 21002	C 25157	C 20309	C 16945	[C] 30000]	C 30000	
STATEW	IDE VARIOUS	BK-5102 DIV	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.	10918	10918											
					IN PRO	GRESS										-
STATEWI	IDE VARIOUS	BK-5101 DIV	DECK PRESERVATION AT 15 SELECTED LOCATIONS.	12337	12337											
-	WA DIOUS	BV 5400	FOTABLIQUI DRIDOG MANAGENENT OVOTEM	0500		CONSTRUCTION										
STATEWI	IDE VARIOUS	BK-5100 DIV	ESTABLISH BRIDGE MANAGEMENT SYSTEM.	2500												
STATEWI	IDE VARIOUS	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.	32648	32648	DIV REG	REG BRIDGE	PRESERVATION IS PRESERVATION IS	SUES AT SELECTE	D SITES.						
STATEWI	IDE VARIOUS	HB-9999	BRIDGE INSPECTION PROGRAM.	234000	BG		I 26000	1 26000	l 26000	1 26000	1 26000	1 26000	l 26000	I 26000	1 26000	
STATEWI	IDE VARIOUS	НВ-9999₽	BRIDGE INSPECTION PROGRAM INSPECTIONS.	234000	T T T	DIV	PE 7800 RE PE 10400 SV DIV BRIDGE REG BRIDGE	G PE 7800 RE	G PE 7800 REC 7 PE 10400 SW GRAM INSPECTION: GRAM INSPECTION:	G PE 7800 REG PE 10400 SW S. S.	PE 7800 DIV G PE 7800 REG PE 10400 SW	3 PE 7800 REC	PE 7800 DIV 6 PE 7800 REG PE 10400 SW	PE 7800 REC		
STATEWI	IDE VARIOUS	HB-9999E	BRIDGE INSPECTION PROGRAM STRUCTURE INVENTORY AND APPRAISAL.	5400	Т	•		/ PE 600 DIV	PE 600 DIV		PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	
STATEWI	IDE VARIOUS	нв-9999С	BRIDGE INSPECTION PROGRAM ANALYSIS.	23400	T T T	REG	PE 780 RE PE 1040 SV DIV BRIDGE REG BRIDGE		PE 1040 SW GRAM ANALYSIS. GRAM ANALYSIS.	9 PE 780 RE	9 PE 780 REC	3 PE 780 REC	PE 780 REG	PE 780 REC	9 PE 780 REG	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

						HIGHWAT											
WIDE				TOTAL				TYI					PROJECT BR	EAKS			
		ID		PROJ COST					STATE	TRANSPORTA	TION IMPRO	VEMENII	PROGRAM				UNFUN
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 202	4 FY	2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE
BRIDGE PRO	IECTS																
STATEWIDE	VARIOUS	M-0418 DIV	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)	6994	6994 UNDER CO	ONSTRUCTION											
STATEWIDE	VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING	3100	3100												-
		DIV	BRIDGES.														
					IN PROGR	ESS											
STATEWIDE	VARIOUS	M-0414	MUNICIPAL BRIDGE INSPECTION PROGRAM	13000	BGOFF	I I 800 I	1 800	l II 800l	1 800	I 80	ol I II	800	1 800	l II 800	1 800	1 800	1 24
					L	1 200	1 200	1 200	I 200	1 20		200	1 200	1 200	1 200	I 200	1 60
MITIGATION F	PROJECTS															_	
STATEWIDE	VARIOUS	M-0554	NCDOT MITIGATION ORDER TO DIVISION OF MITIGATION SERVICES (DMS).	300000	T T T	DIV DI	V NCDOT M	TIGATION ORDE	G PE 7500 F V PE 10000 S R TO DIVISION O	REG PE 750 SW PE 1000 F MITIGATION S	REG PE SW PE ERVICES (DMS	i).	PE 7500 RE0	3 PE 7500 F	DIV PE 7500 DI REG PE 7500 RI SW PE 10000 SV		
						REG RE SW SV	V NCDOT M	TIGATION ORDE	R TO DIVISION O	F MITIGATION S	ERVICES (DMS). 					_
STATEWIDE	VARIOUS	M-0539	ENVIRONMENTAL MITIGATION AND MINIMIZATION.	117000	T T T		M 2700 REG M 3600 SW V ENVIRONI EG ENVIRONI		G M 2700 AND MINIMITION AND MINIMITI	REG M 270 SW M 360 ZATION. ZATION.	D DIV M D REG M D SW M	2700 REG	M 2700 REG	G M 2700 F	DIV M 2700 DI REG M 2700 RI SW M 3600 SV	G M 2700 REG	M 81 M 81 M 108
						011 01	LIVINON	ILITAL IIII TOAT	TOR AND MINIMI	ZATION.							
	FETY PROJECTS																
STATEWIDE	VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	140187	130411 HSIP HSIP HSIP HSIP HSIP HSIP	C 1150 DIV	R 68 REG C 2520 REG R 90 SW C 3360 SW										
							G RUMBLE	STRIPS, GUARDR	RAIL, SAFETY AN	D LIGHTING IMP	ROVEMENTS	AT SELECTE	ED LOCATIONS (ED LOCATIONS (ED LOCATIONS (ON REGIONAL C	ATEGORY.		
					IN PROGR	ESS											
STATEWIDE	VARIOUS	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.	22101	22101		G SAFETY N	ANAGEMENT PR	ROGRAM, PROJE	CT IDENTIFICAT	ION, ANALYSI	S AND PREI	LIMINARY ENGIN LIMINARY ENGIN LIMINARY ENGIN	EERING.			
STATEWIDE	VARIOUS	W-5517 W-5508	IDENTIFICATION, ANALYSIS AND	1500		REG RE	G SAFETY N	ANAGEMENT PR	ROGRAM, PROJE	CT IDENTIFICAT	ION, ANALYSI	S AND PREI	LIMINARY ENGIN	EERING.			
			IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA		1500	REG RE	G SAFETY N	ANAGEMENT PR	ROGRAM, PROJE	CT IDENTIFICAT	ION, ANALYSI	S AND PREI	LIMINARY ENGIN	EERING.			
STATEWIDE	VARIOUS	W-5508	IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.	1500	1500	REG RE	EG SAFETYN V SAFETYN	ANAGEMENT PR	ROGRAM, PROJE	CT IDENTIFICAT	ION, ANALYSI	S AND PREI	LIMINARY ENGIN	EERING.			
STATEWIDE	VARIOUS	W-5508	IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.	1500	1500	REG RE SW SV DIV DI REG RE	EG SAFETY N V SAFETY N V SIGNAL R EG SIGNAL R	ANAGEMENT PF	ROGRAM, PROJE ROGRAM, PROJE ROVE SAFETY. ROVE SAFETY.	CT IDENTIFICAT	ION, ANALYSI	S AND PREI	LIMINARY ENGIN	EERING.			

HIGHWAY PROGRAM

STATEWIDE TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **HIGHWAY SAFETY PROJECTS** 450|DIV | C | 1650|DIV | C | 450|DIV | C | 450|DIV | C | 450|DIV | C | 450|DIV | C STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS 450 DIV C VARIOUS 19000 SOFTWARE TO IMPROVE SAFETY. 450 REG C 1650 REG C 450 REG C 450 REG C 600|SW | C | 2200|SW | C | 600|SW | C | 600|SW | C | 600|SW | C | 600|SW | C | 600|SW | C | 600|SW | C DIV DIV SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY REG REG SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY STATEWIDE VARIOUS SAFETY MANAGEMENT PROGRAM, PROJECT 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE | 1650|DIV | PE IDENTIFICATION, ANALYSIS AND 1650 REC 1650 REG PE 1650 REG PE 1650 REG PE 1650 REG PE 1650 REG PE 1650 REG PE 1650 REG PE 1650 REG PE 1650 REG PE PRELIMINARY ENGINEERING. 2200 SW PE 2200 SW PE 2200 SW PE 2200 SW PE 2200 SW PE 2200 SW PE 2200 SW PE 2200 SW PE PE 2200 SW PE 2200 SW SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. REG REG SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. SW SW SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV STATEWIDE VARIOUS HIGHWAY SYSTEM DATA COLLECTION 5000 150 REG PE 150 REG PE 150 REG PE 150 REG PE 150 REG PE 150 REG PE 150 REG PE 150 REC 200 SW PE 200 SW PE 200 SW PE 200 SW PE 200 SW PE 200 SW PE 200 SW PE 200 SW PE 200|SW | PE HIGHWAY SYSTEM DATA COLLECTION DIV DIV REG REG HIGHWAY SYSTEM DATA COLLECTION SW SW HIGHWAY SYSTEM DATA COLLECTION C 12750 DIV C 12960 DIV C 1575 STATEWIDE **VARIOUS** HIGHWAY SAFETY IMPROVEMENT PROGRAM 505525 BALANCE. C 16900 SW C 17280 SW C 21000 SW C 21000 SW C 21000 SW C 21000 SW C 21000 SW C 21000 SW C 21000 SW C 21000 SW HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. REG REG HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. SW SW HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. **CONGESTION MITIGATION PROJECTS** STATEWIDE CMAQ PROJECTS TO IMPROVE 72173 41540 CMAQ PE 817 PE 817 STATEWIDE VARIOUS C-5600 PE 817 AIR QUALITY WITHIN NONATTAINMENT AND PE 204 204 204 MAINTENANCE AREAS. CMAQ 817 817 204 R 204 204 C 4901 C 4901 C 1226 1226 1226 С CMAQ 817 817 817 204 204 204 CMAQ 817 817 817 204 EX STATEWIDE **VARIOUS** C-5702 NORTH CAROLINA CLEAN ENERGY 2994 CMAQ I 1210 D TECHNOLOGY CENTER. CONDUCT A CLEAN-303 D FUEL ADVANCED TECHNOLOGY OUTREACH CMAQ 1222 E AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS. IN ALL ΕX NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-CMAQ-ELIGIBLE COUNTIES. NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS EX B NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. EX C NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-EX D FLIGIBLE COUNTIES. NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.

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HIGHWAY PROGRAM

STATEWIDE TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER (THOU) (THOU) FUNDS FY 2020 FY 2028 FY 2029 COUNTY LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **CONGESTION MITIGATION PROJECTS** STATEWIDE VARIOUS C-5601 CMAQ PROJECTS TO IMPROVE AIR QUALITY 4404 ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS. CMAQ R 118 R 118 118 704 704 704 176 176 176 118 EX DEPARTMENT OF MOTOR VEHICLES (DMV), STATEWIDE VARIOUS C-3600 6702 6702 VEHICLE EMISSION COMPLIANCE SYSTEM. EX UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM. IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES STATEWIDE NORTH CAROLINA C-4903 NORTH CAROLINA AIR AWARENESS 1500 1500 OUTREACH PROGRAM TO PROVIDE DEPARTMENT OF EDUCATION AND PRODUCE DAILY AIR **ENVIRONMENT AND** QUALITY FORECAST. NATURAL RESOURCES ΕX PROJECT COMPLETE NORTH CAROLINA STATE UNIVERSITY STATEWIDE NORTH CAROLINA C-4902 4694 4694 SOLAR CENTER CLEAN TRANSPORTATION STATE UNIVERSITY PROGRAM. DEVELOP AND ADMINISTER A PHASE 2 OF IMPLEMENTATION SEVEN YEAR CLEAN FLIEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS. IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY CMAQ | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | C | 30000 | CONGESTION MITIGATION AIR QUALITY STATEWIDE STATEWIDE C-9999 300000 (CMAQ) PROGRAM BALANCE IN NON-EX ATTAINMENT AREAS. **ENHANCEMENT (ROADSIDE PROJECTS) VEGETATION MANAGEMENT - CLEAR ZONE** STATEWIDE **VARIOUS** ER-5600 IMPROVEMENT AND MANAGEMENT DIV STATEWIDE. IN PROGRESS 21 DIV PE 21 DIV PE 21 DIV PE 21 DIV PE 21 DIV PE 21 DIV PE 21 DIV PE 21 DIV PE STATEWIDE VARIOUS STATEWIDE LANDSCAPE PLANS FOR STIP 1412 CONSTRUCTION PROJECTS. 21 REG PE 21 REG PE 21 REG PI 21 REG P 28 SW PE 28 SW PE 28 SW PE 28 SW PE 28 SW PE 28 SW PE 28 SW 28 SW PE 28 SW PE 28 SW PE DIV DIV STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. REG REG STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. SW SW STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. SAFE ROUTES TO SCHOOLS PROJECTS STATEWIDE VARIOUS SAFE ROUTES TO SCHOOL PROGRAM. 6435 6435 EDUCATIONAL, TRAINING AND OTHER NON-DIV INFRASTRUCTURE NEEDS. IN PROGRESS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

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HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS STATEWIDE TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED ID COST COST FUTURE YEARS COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 SAFE ROUTES TO SCHOOLS PROJECTS SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE STATEWIDE VARIOUS SR-5001 16339 16339 DIV TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS. IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C

NON-HIGHWAY PROGRAM

STATEWIDE TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2028 FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **BICYCLE AND PEDESTRIAN PROJECTS** 1845|TA | C | 1200 | C | 1200 | C | 1200 | C | 1200 | C | 1200 | C | 1200 | C | 1200 | C | 1200 | C | 1200 | C STATEWIDE VARIOUS E-4018 NATIONAL RECREATIONAL TRAILS. DIV IN PROGRESS STATEWIDE VARIOUS EB-3314 STATEWIDE PEDESTRIAN FACILITIES 6476 6476 PROGRAM. TRN UNDER CONSTRUCTION VARIOUS EB-6033 SAFE ROUTES TO SCHOOL EDUCATION. STATEWIDE 2833 2833 DIV IN PROGRESS STATEWIDE VARIOUS EB-5542 STATEWIDE BICYCLE-PEDESTRIAN PROGRAM. DIV PROJECT COMPLETE R 4160 A STATEWIDE VARIOUS EB-6037 RAILS TO TRAILS PROGRAM 22136 TAANY 1040 A R 6400 B TAANY RGANY C 2749 C 4400 C DIV SOUTH CAROLINA STATE LINE TO WEST OF GROVER STREET IN SHELBY. CONSTRUCT MULTIUSE PATH. DIV B BREVARD BIKE PATH IN BREVARD TO KANUGA ROAD IN HENDERSONVILLE. CONSTRUCT MULTIUSE PATH. SPRING GARDEN STREET TO SOUTH OF ROLLINS ROAD IN GREENSBORO. CONSTRUCT MULTIUSE PATH. LOCAL FUNDS REPRESENT LOCAL MATCH FOR RIGHT-OF-WAY AND CONSTRUCTION OF TRAILS BY LOCAL GOVERNMENTS. VARIOUS ROADWAY IMPROVEMENTS FOR BICYCLE STATEWIDE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES. IN PROGRESS VARIOUS ER-2971 SIDEWALK PROGRAM IN ALL FOURTEEN 25408 25408 STATEWIDE HIGHWAY DIVISIONS. TRN IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E PUBLIC TRANSPORTATION PROJECTS STATEWIDE NCDOT TC-0021 5339 STATEWIDE RURAL 7774 567 CP 210 PT STATEWIDE NCDOT TC-0003 5311 ADTAP CAPITAL FUNDING FOR RURAL 1371 1097 TRANSIT 137 PT STATEWIDE NCDOT FEDERAL AMERICAN RESCUE PLAN (ARP) **FUNDS FOR CAPITAL** CP 1747 CP NCDOT TC-0020 5339 SMALL URBAN 3057 5339 479 STATEWIDE CP 219 CP 60

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NON-HIGHWAY PROGRAM

STATEWIDE TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2027 FY 2028 FY 2029 LENGTH FY 2023 FY 2024 FY 2025 FY 2026 **PUBLIC TRANSPORTATION PROJECTS** STATEWIDE NCDOT TC-0019 5311 CAPITAL FUNDS FOR FTA GRANTS 17147 PT CP 1504 ADTAP 1880 STATEWIDE NCDOT TC-0022 5311 ADTAP CAPITAL FUND FOR FTA GRANTS PT 5310 275 CP 2929 NCDOT TC-0018 5310 CAPITAL PROJECTS FOR RURAL 4673 STATEWIDE 364 CP 404 PT O 2106 5310 STATEWIDE NCDOT TM-0025 5310 OPERATING PROJECTS 4212 PT AD 14330 AD 15428 AD 7680 AD 2868 STATEWIDE NCDOT TM-0027 5311 ADMINISTRATIVE FUNDS FOR FTA 42190 GRANTS 896 988 AD PT STATEWIDE NCDOT 5311 OPERATING FUNDS FOR FTA GRANTS 2928 817 647 0 647 PT INTEGRATED MOBILITY DIVISION STATE STATEWIDE NCDOT TM-0002 3950 ADMINISTRATION FUNDS TO SUPPORT THE IMD WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS(5311 ADMIN/OPERATING/CAPITAL AND 5311(F) 5310 | AD 522 | | | | | | | STATEWIDE NCDOT INTEGRATED MOBILITY DIVISION STATE ADMINISTRATION FUNDS TO SUPPORT THE IMD WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS(5310 ADMIN/OPERATING/CAPITAL PURCHASE SERVICE) AD 3361 STATEWIDE NCDOT TM-0029 5311 STATE ADMINISTRATIVE FUNDS FOR 3361 FTA GRANTS PT INTEGRATED MOBILITY DIVISION STATE AD 150 5311 STATEWIDE NCDOT TM-0004 150 ADMINISTRATION FUNDS TO SUPPORT THE IMD WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS(5311CAPITAL-ADTAP)

ADTAP AD 177

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DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

PT

TM-0030 5311 ADTAP STATE ADMINISTRATIVE FUNDS

NCDOT

STATEWIDE

NON-HIGHWAY PROGRAM

STATEWIDE TOTAL PRIOR					TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
			ID		PROJ COST						STAT	E TRANS	PORTATIO	ON IMPRO	VEMENT F	PROGRAM							UNFUNDED
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		(THOU) FUNDS	FY 2020	FY 202	21 F	Y 2022	FY 202	23	FY 2024	FY	2025	FY 2026	FY	2027	FY 2028	8	FY 2029	- FU	TURE YEARS
		ISPORTATION PROJECT		DTAR STATEMER FUNDS FOR ETA SPANTS	070	RTAP			AD	2001	AD 69	ol I											
	STATEWIDE	NCDOT	PT	RTAP STATEWIDE FUNDS FOR FTA GRANTS	978	KIAP		1 1	AU	280	AD 69	90]	<u> </u>										
	STATEWIDE	NCDOT	TM-0033 PT	5311(F) INTERCITY BUS - STATE ADMIN	2698	5311			AD	2698					Π								
	STATEWIDE	NCDOT	TM-0032 PT	5311(F) INTERCITY BUS FUNDS FOR FTA GRANTS	29441	5311 S			0	4227	O 1260											3 E	
	STATEWIDE	NCDOT	TM-0038 PT	IMD STATE ADMINISTRATION - AMERICAN RESCUE PLAN AND CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATION ACT FUNDS TO SUPPORT THE INTEGRATED MOBILITY DIVISION WITH PROVIDING SUBRECEIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS. (ARP/CRRSAA 5301	1501	FEDT S					AD 140	00 Ai										Ē	
	STATEWIDE	NCDOT	TU-0011 PT	OPERATING) NCDOT-IMD SECTION 5304 PROGRAM FUNDS TO SUPPORT THE INTEGRATED MOBILITY DIVISION URBAN TRANSIT TECHNICAL ASSISTANCE ACTIVITIES.	370	5303					AD 37	70				<u> </u>						<u> </u>	
	STATEWIDE	NCDOT	TU-0009 PT	NCSU (ITRE) WILL USE THE FUNDS TO PROVIDE TRAINING/PROFESSIONAL DEVELOPMENT RELATED TO DELIVERY OF ADA TRAINING TO TRANSIT PROFESSIONALS.	765	RTAP			PL	765													
	STATEWIDE	NCDOT	TU-0008 PT	NCSU (ITRE) WILL PROVIDE TECHNICAL ASSISTANCE TO THE INTEGRATED MOBILITY DIVISION AND SUBRECIPIENTS.	588	5311 S			PL PL	470 118] <u>=</u>	
	STATEWIDE	NCDOT	TU-0005	5303 METROPOLITAN TRANSPORTATION PLANNING FUNDS FOR FTA GRANTS	10809	5303 L S			PL PL PL	2647 331 331	PL 600 PL 75 PL 75	50											
			PT																				
	STATEWIDE	NCDOT	TU-0012 PT	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY. PLANNING STUDY ON THE TRANSITION TO ZERO EMISSIONS LIGHT AND HEAVY DUTY PASSENGER VEHICLES. THE TRANSITION PLAN IS AREQUIREMENT BY FTA TO APPLY FOR GRANT FUNDS SUPPORTING ANY ZEV PROJECTS, INCLUDING VEHICLES AND ALL RELATED INFRASTRUCTURE.	100	5303 L					PL 8 PL 2	-										Ē	
	STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTI	TP-4901 ON PT	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES	7769		CP 600 CP 120] <u>=</u>	
						FUNDS AU	THORIZED IN PR	OGRESS															
	STATEWIDE	STATEWIDE	TA-6666 PT	5339 BUS AND BUS FACILITIES	60324	L	CP 4448 CP 556 CP 556	CP 4444 CP 55 CP 55	7 CP	4450 557 557	CP 500 CP 62 CP 62	25 C	P 626	CP	626	CP 5005 CP 626 CP 626	CP CP	5005 626 626					
						FIINDS AII	THORIZED IN PE	OGRESS															

NON-HIGHWAY PROGRAM

STATEWIDE TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2024 FY 2025 FY 2026 **PUBLIC TRANSPORTATION PROJECTS** CP 5490 CP 687 CP 9887 CP 5470 CP 5490 CP 5491 STATEWIDE STATEWIDE TA-6665 5311 CAPITAL PROJECTS FOR RURAL AREAS CP 684 CP 1430 CP 684 CP 2991 687 687 PT **FUNDS AUTHORIZED IN PROGRESS** 5339(b) DISCRETIONARY GRANT FOR FOR 4069 5339 C 1135 C 2100 STATEWIDE STATEWIDE TC-0010 **FACILITY CONSTRUCTION** PT 5339(b) DISCRETIONARY GRANT TO 3767 STATEWIDE STATEWIDE TC-0012 PURCHASE ELECTRIC BUSES AND CHARGING STATIONS. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. STATEWIDE STATEWIDE TC-0013 MOBILITY FROM ALL GRANT OPPORTUNITY 350 FROM THE FTA.5310 DISCRETIONARY GRANT AWARDED BY FTA. 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION 9408 2391 STATEWIDE STATEWIDE TC-0011 PT NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. STATEWIDE STATEWIDE TC-0008 5339(b) DISCRETIONARY GRANT FOR 10900 FACILITY CONSTRUCTION PT NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD STATEWIDE STATEWIDE TC-0006 5339(b) DISCRETIONARY GRANT FOR FOR 1819 **FACILITY CONSTRUCTION** PT NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. STATEWIDE STATEWIDE TC-0007 5339(b) DISCRETIONARY GRANT FOR 3976 CP 2000 CONSTRUCTION PROJECT 297 PT NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. 1009 127 CP 1010 CP 127 1008 1010 STATEWIDE STATEWIDE TC-5004 5311 ADTAP 17751 1011 PT **FUNDS AUTHORIZED IN PROGRESS** 5339(b) DISCRETIONARY GRANT FOR C 2100 STATEWIDE 2650 STATEWIDE TC-0005 FACILITY CONSTRUCTION PT NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. 5307 | CP 21 | | STATEWIDE STATEWIDE TG-0002 FY21 5307 SBUS CAPITAL 21 PT NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD STATEWIDE TG-0006 FY21 5307 SBUS CAPITAL 381 STATEWIDE PT NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.

NON-HIGHWAY PROGRAM

STATEWIDE TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 FY 2024 FY 2025 FY 2026 **PUBLIC TRANSPORTATION PROJECTS** 5307 | CP 168 | | | | | | | | STATEWIDE STATEWIDE TG-0005 FY21 5307 SBUS CAPITAL PT NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. STATEWIDE STATEWIDE TG-0004 FY21 5307 SBUS CAPITAL 168 PT NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. 5311(F) INTERCITY BUS FUNDS FOR FTA 2698 O 2698 STATEWIDE STATEWIDE TI-6109 GANTS PT 93 AD 93 AD 94 AD 94 AD STATEWIDE STATEWIDE STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION **FUNDS AUTHORIZED IN PROGRESS** AD 14681 AD 14683 AD 2753 AD 14682 AD 14682 204316 57488 5311 AD 14681 AD 14683 AD 14684 AD 14684 STATEWIDE STATEWIDE TK-6181 5311 ADMINISTRATIVE 2753 918 2753 2753 2753 2753 2753 PT **FUNDS AUTHORIZED IN PROGRESS** TK-4900Z 5311 STATE ADMINISTRATION AND 5311 16730|5311 AD 2820 AD 2840 AD 2860 AD 2880 AD 2900 AD 2920 AD 2940 AD 2960 | STATEWIDE STATEWIDE STATE ADMINISTRATION **FUNDS AUTHORIZED IN PROGRESS** 567 AD 567 STATEWIDE STATEWIDE TM-0036 5310 STATE ADMINISTRATIVE FUNDS. 5307 0 75 STATEWIDE STATEWIDE TM-0014 5307 OPERATING FUNDS 75 PT NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. AIM GRANT OPPORTUNITY FROM THE FTA. STATEWIDE STATEWIDE TM-0024 313 DISCRETIONARY GRANT AWARDED BY FTA. THIS WILL ALLOW THE CITY TO EXPAND SERVICE AND HOURS. AD 145 STATEWIDE STATEWIDE TM-0015 5307 OPERATING FUNDS PT NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. STATEWIDE STATEWIDE TM-0022 5307 OPERATING FUNDS 18 PT NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. STATEWIDE STATEWIDE TM-0012 5307 OPERATING FUNDS 129 PT NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. 1073 STATEWIDE STATEWIDE TM-0020 5307 OPERATING FUNDS 2191 PT NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.

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NON-HIGHWAY PROGRAM

STATEWIDE TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COST COST **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2022 FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** 5307 0 142 STATEWIDE STATEWIDE TM-0010 5307 OPERATING FUNDS PT NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. STATEWIDE STATEWIDE TN-6125 5317 NEW FREEDOM 4756 420 440 450 STATEWIDE **STATEWIDE** TO-6142 URBANIZED FORMULA PROGRAM CP 1835 CP 1871 CP 1909 **FUNDS MANAGED BY NCDOT FOR** ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - OPERATING O 12890 O 6445 STATEWIDE STATEWIDE TO-6155 5311 OPERATING AND 5311 OPERATING F 173475 O 12830 O 12850 O 12870 O 12910 O 12930 O 12790 0 12810 6425 6435 PT SYSTEM SAFETY OVERSIGHT GRANT FOR STATEWIDE STATEWIDE TO-0004 880 NCDOT RAIL DIVISION. PT ADD PROJECT TO TO-0004 TO STIP FOR FFY 2021. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD FOR SYSTEM SAFETY OVERSIGHT FOR THE NCDOT RAIL DIVISION. PROJECT ADDED AT THE REQUEST OF STATEWIDE STATEWIDE HUMAN TRAFFICKING AWARENESS AND TO-0003 120 PUBLIC SAFETY INITIATIVE DISCRETIONARY GRANT AWARDED BY FTA, GRANT WILL ALLOW FOR STATEWIDE TRAINING AND IMPLEMENTATION OF A TRAINING PROGRAM FOR TRANSIT EMPLOYEES ACROSS THE STATE ON HOW TO RECOGNIZE AND RESPOND TO THE SIGNS OF HUMAN TRAFFICKING. THE DEPARTMENT ALSO WILL **DEVELOP HUMAN TRAFFICKING AWARENESS EDUCATIONAL MATERIALS TO BE POSTED** ON TRANSIT VEHICLES AND STATIONS. 530 550 PL STATEWIDE STATEWIDE TP-5154 5304 PLANNING 5724 PT 11986 5310 919 0 2138 919 920 920 STATEWIDE STATEWIDE TQ-6954 5310 OPERATING PROJECTS FOR RURAL 29129 **AREAS** PT **FUNDS AUTHORIZED IN PROGRESS** STATEWIDE STATEWIDE TQ-9038 5310 CAPITAL PROJECTS FOR RURAL AREAS 31363 11365 5310 CP 1998 CP 1999 CP 1999 CP 2000 CP 2000 CP 2000 CP 2002 AND SMALL URBAN AREAS 250 250 CP 250 250 250 CP 250 CP 250 CP CP CP 250 CP 251 CP 250 CP CP 250 PT **FUNDS AUTHORIZED IN PROGRESS** 430 FED 689 AD 345 STATEWIDE STATEWIDE TS-7001 5329 STATE SAFETY AND OVERSIGHT 5106 PT 2707RTAP | AD | 440 | AD | 460 | AD | 480 | AD | 500 | AD | 520 | AD | 540 | AD | 560 | AD | 580 | STATEWIDE STATEWIDE TS-4900Z STATEWIDE RTAP PT FUNDS AUTHORIZED IN PROGRESS

NON-HIGHWAY PROGRAM

STATEWIDE TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJ YEARS UNFUNDED ID COST COST **FUTURE YEARS** NUMBER FY 2029 COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2026 FY 2027 FY 2028 FY 2024 FY 2025 **PUBLIC TRANSPORTATION PROJECTS** STATEWIDE STATEWIDE TU-0003 H.O.P.E GRANT OPPORTUNITY FROM THE 222 FTA. DISCRETIONARY GRANT AWARDED BY FTA. PLANNING AND DESIGN IN PREPARATION FOR ELECTRIC VEHICLE DEPLOYMENT. ADD PROJECT TU-0003 TO STIP FOR FFY 2021. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD, PROJECT ADDED AT THE REQUEST OF IMD. STATEWIDE **SUB REGIONAL** TM-5301 STATE ADMINISTRATION - JOB ACCESS NON-PT FUNDS AUTHORIZED IN PROGRESS _____ SUB REGIONAL TN-5112 STATE ADMINISTRATION - NEW FREEDOM -3920 5317 AD 350 STATEWIDE 5317 PT **FUNDS AUTHORIZED IN PROGRESS** 6919 5310 AD 541 AD 545 AD 545 AD 545 AD 550 AD 550 AD 560 AD 560 11315 STATEWIDE SUB REGIONAL TV-4903 5310 STATE ADMIN PT **FUNDS AUTHORIZED IN PROGRESS PASSENGER RAIL PROJECTS** STATEWIDE STATEWIDE RAIL PRELIMINARY 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV PE VARIOUS P-5602 14170 300 REG PE 300 REG PE 300 REG PE 400 SW PE 400 SW PE 400 SW PE 300 REG PE 400 SW PE 400 SW PE STATEWIDE RAIL PRELIMINARY ENGINEERING REG REG STATEWIDE RAIL PRELIMINARY ENGINEERING SW SW STATEWIDE RAIL PRELIMINARY ENGINEERING IN PROGRESS 500 PE 500 PE 500 PE 500 PE 500 | PASSENGER RAIL CROSSING SAFETY 2500 STATEWIDE **VARIOUS** RX-2100 IMPROVEMENT INVENTORY PROGRAM DIV PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY HIGHWAY-RAIL GRADE CROSSING SAFETY STATEWIDE **VARIOUS** IMPROVEMENTS PROGRAM ADMINISTRATION. SW PROGRAMMED FOR PLANNING ONLY. 500 R 500 R 500 STATEWIDE **VARIOUS** Y-5500 TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES. DIV IN PROGRESS HIGHWAY-RAIL GRADE CROSSING SAFETY 500 STATEWIDE **VARIOUS** Z-9999 24500 IMPROVEMENTS - UNPROGRAMMED DIV BALANCE. HIGHWAY-RAIL GRADE CROSSING SAFETY STATEWIDE **VARIOUS** Z-5400 28841 28841 IMPROVEMENTS. DIV IN PROGRESS STATEWIDE **VARIOUS** Z-5700 HIGHWAY-RAIL GRADE CROSSING SAFETY 16738 16738 DIV IN PROGRESS STATEWIDE VARIOUS Z-5800 HIGHWAY-RAIL GRADE CROSSING SAFETY 3780 500 IMPROVEMENTS. DIV

NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS STATEWIDE TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **PASSENGER RAIL PROJECTS** NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC STATEWIDE NORTH CAROLINA C-5571 2456 2456 RAILROAD OUTREACH AND AWARENESS PROGRAM. EX PROJECT COMPLETE TRAFFIC SEPARATION STUDY STATEWIDE ROUTE_CITY RC-2000 IMPLEMENTATION AND CLOSURES **VARIOUS** PROGRAM ADMINISTRATION SW PROGRAMMED FOR PLANNING ONLY.