



NCDOT 2020-2029 Current STIP

July 2022

NORTH CAROLINA 2020 – 2029
STATE TRANSPORTATION IMPROVEMENT PROGRAM

What is a State Transportation Improvement Program (STIP)?

The STIP is a multi-year capital improvement document which denotes the scheduling and funding of construction projects across the state over a minimum 4 year time period as required by Federal law. North Carolina's STIP covers a 10 year period, with the first six years (2020-2025 in this version) referred to as the delivery STIP and the latter four years (2026-2029 in this version) as the developmental STIP. Per 23 CFR 450.216 & 23 U.S. Code § 135 STIP's must also:

- Be submitted to Federal Highway Administration (FHWA) & Federal Transit Administration (FTA) for approval at least every 4 years
- Be fiscally constrained by year
- Include all capital and non-capital projects using Title 23 USC or Title 49 USC funds, other than certain safety, planning, and research funds
- Include metropolitan TIPs from Metropolitan Planning Organizations
- Provide public comment opportunity on STIP document
- And include the following information:
 - Project description and termini
 - Estimated total cost (NCDOT includes Utility, R/W, and Construction costs)
 - Federal funds to be obligated
 - Responsible agency (such as municipality)

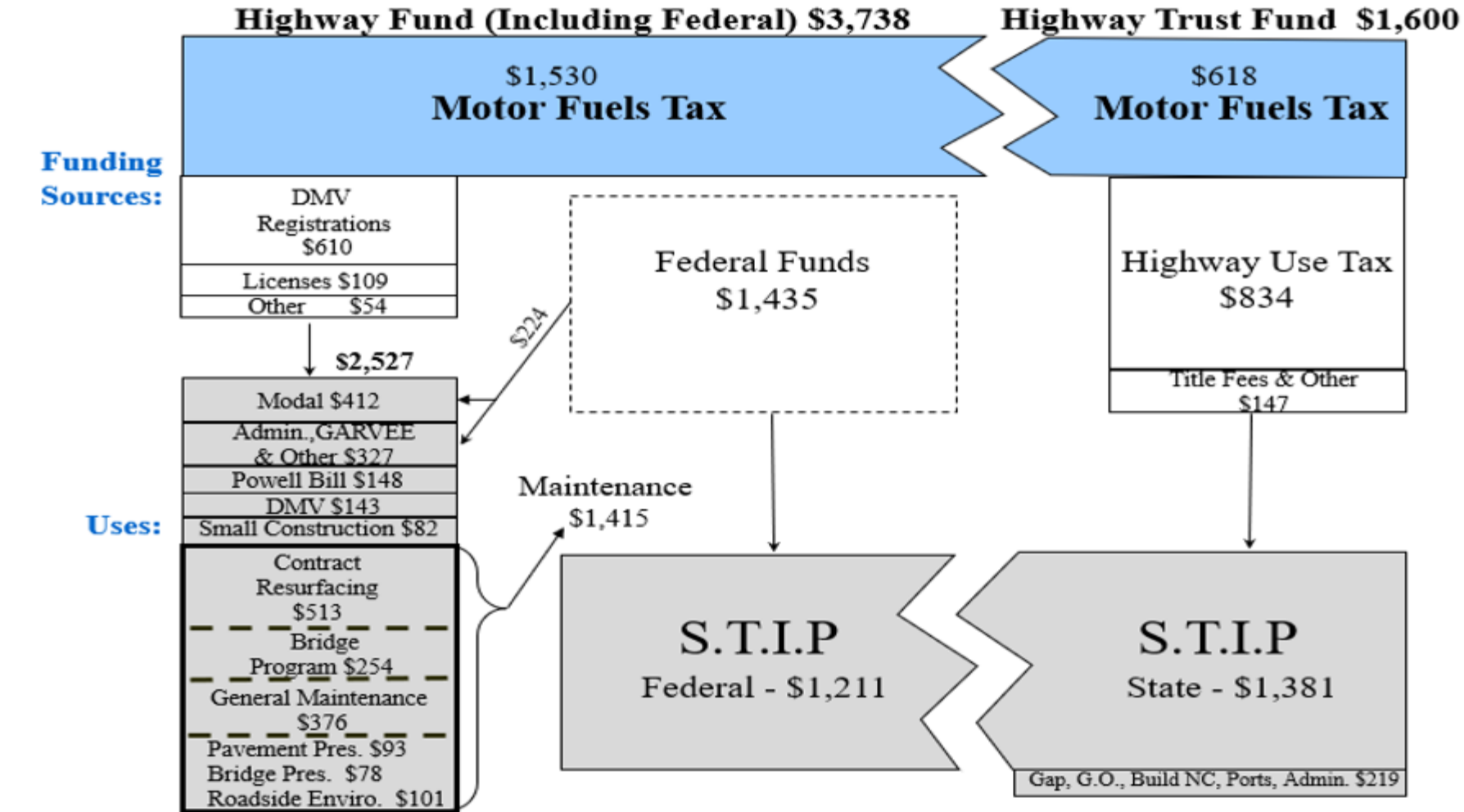
North Carolina's STIP is updated every two years and developed in concert with federal and state revenue forecasts, North Carolina Department of Transportation's (NCDOT's) Strategic Prioritization process, preconstruction and project development timetables, and in adherence with federal and state laws. North Carolina state law requires Board of Transportation (BOT) action to approve the STIP.

This is the third STIP developed under the Strategic Transportation Investments (STI) law passed in June 2013. This landmark legislation elevates the use of transportation criteria and the input of local communities to determine project priorities and directs the use of dollars for transportation projects.

Maintenance and Capital Improvement Funding for North Carolina

NCDOT uses three major sources of funds for transportation improvements. Federal Funding and State Highway Trust Funds are used for capital improvements while the Highway Fund is used for maintenance activities. The chart below illustrates these funds and their sources.

Highway Fund and Highway Trust Fund Budget, SFY 2019-20



Performance Management Targets

NCDOT has established performance management targets for highway safety (established in the Strategic Highway Safety Plan (SHSP)), transit tier 2 providers that choose to participate in NCDOT's Group Transit Asset Management (TAM) Plan, and performance management targets for infrastructure condition, congestion, system reliability, emissions, and freight movement. The NCDOT anticipates meeting their identified targets with the State funded Highway Maintenance Improvement Program (HMIP) and the mix of projects included in the STIP aided by the Strategic Transportation Investments Prioritization and Programming process. The HMIP is a State funded program of projects that are programmed outside of the STIP.

In North Carolina, pavement and bridge performance is primarily impacted through state funded programs that are managed outside the STIP. The Department's HMIP, identifies planned maintenance activities for a five year time period, which include pavement, bridge and other general maintenance projects across our entire roadway network. The amount of funding provided through these state funded programs is roughly equivalent to the amount of state and federal funding programmed in the STIP over the same time period. In relation to NHS specific routes, the STIP does include some specific federal funding for interstate pavement and bridge maintenance through our own internal interstate maintenance program. Federal funding for bridges included in the STIP is applied primarily to non-NHS bridges. While the STIP can have an impact to the condition of our NHS pavements and bridges, specifically on the interstate system, the majority of the funding impacting the condition of our pavements and bridges is managed outside the STIP.

Public transit projects included in the STIP align with the transit safety planning and target setting process undertaken by the transit agencies and MPOs. While the North Carolina DOT aided with the development of a template for the initial Public Transportation Agency Safety Plans (PTASPs), each large urban transit provider is responsible for implementing its PTASP, which includes transit safety targets. Investments are made in alignment with PTASPs with the intent of keeping the state's public transit operations, vehicles, and facilities safe and meeting transit safety targets. State and federal funding sources that can be used by transit agencies for operations, vehicles, and facility improvements are outlined in the Public Transportation Project Funding section of the NCDOT 2020-2029 Current STIP. Individual transit agencies determine the use of these sources for capital and operating expenses based on their local needs.

How is the STIP organized?

The STIP contains funding information and schedules for transportation modes and programs including: Highways, Aviation, Bicycle and Pedestrian, Ferry, Public Transportation, Rail, Governor's Highway Safety and statewide related programs. The Appendix also contains a reference list of completions and deletions since the 2018-2027 STIP which was approved in 2017.

The transportation program in the STIP is organized by the 14 transportation divisions. Each Division section includes a funding source reference table and is divided between highway and non-highway project schedules. Projects are also listed by county within each division. This results in some duplication since transportation projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Projects are further subdivided by category: interstate, rural, urban, bridge, municipal bridge, bicycle and pedestrian, congestion mitigation, highway safety improvement program, ferry, passenger rail, and roadside environmental. Interstate, rural, urban, bridge, and ferry projects are described by route number. Municipal bridge, bike and pedestrian projects are listed by city or county. Congestion mitigation and passenger rail projects are listed alphabetically by city or county. Highway safety improvement program projects may be listed by route, city or county. The Public Transportation program list projects first by the transportation partners and providers then by identification numbers.

Projects are also listed by the STI category they are funded from, i.e., by Statewide Mobility, Regional Impact, or Division Needs. The phases of projects (such as Right of Way (R), Utility relocation (U), and Construction (C) are listed by Fiscal Year along with their costs and anticipated funding sources.

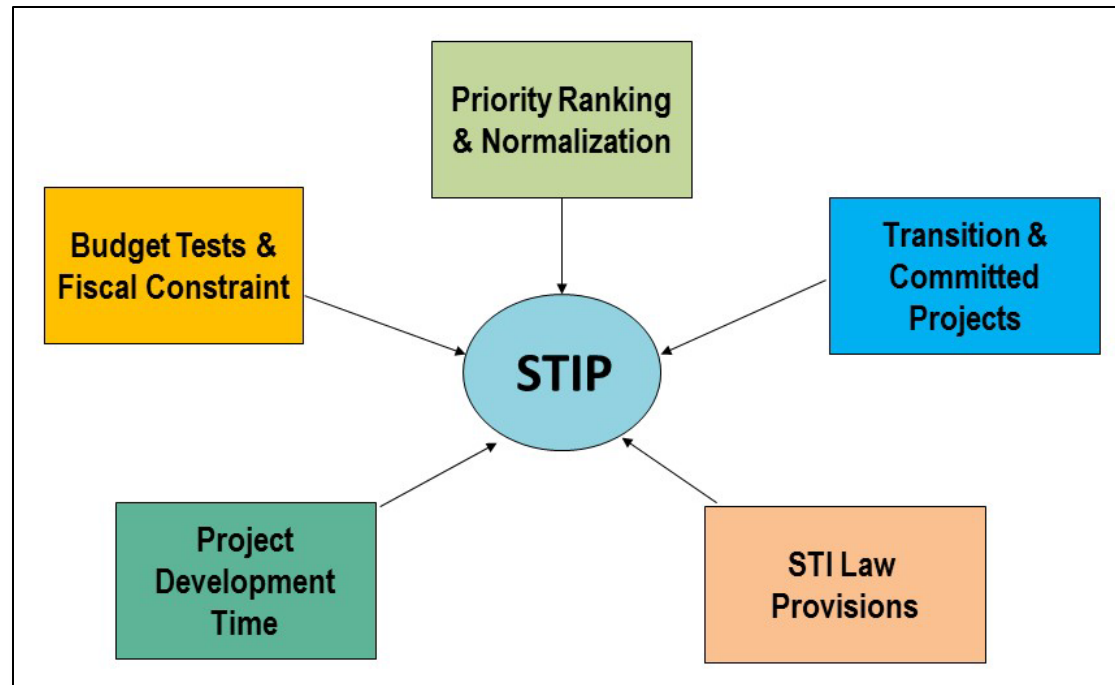
All projects require extensive planning, environmental impact and design studies. The location and exact type of improvements are subject to refinement and modification during the planning and design phases.

Strategic Prioritization

The Department manages a strategic project prioritization process. The 5th generation of this process, Prioritization 5.0 or P5.0, is a significant component of this STIP development. Strategic prioritization uses transportation data, input of local government partners, and the public to generate scores and ultimately rankings of projects across the state. Multiple public input opportunities were provided during the spring and summer of 2018 regarding the submittal of new projects and the assignment of local points to projects. This input assisted each Metropolitan Planning Organization (MPO), Rural Planning Organization (RPO), and NCDOT's transportation divisions to produce criteria-based methodologies which directed how local points were allocated.

The P5.0 process resulted in each transportation mode using different quantitative criteria, measures and weights to provide technical scores for projects as recommended by the Prioritization Workgroup and approved by the NC Board of Transportation. Also, per the intent of STI for transportation modes to compete for funding, a normalization process was recommended to create minimum percentages of funding for highway and non-highway projects in the combined Regional Impact and Division Needs categories. The minimum percentage for highways was 90% and minimum percentage for non-highways was 4%. These percentages guided the programming process, which ultimately yielded a 95% to 5% highway vs non-highway programmed amount in the combined Regional Impact and Division Needs categories.

Figure A



The results of the P5.0 process do not necessarily mean that projects will be programmed in the order of their score and rank. Over a 10-year time frame, funding was provided to the highest scoring projects. However, there are other considerations and factors in developing the actual program (Figure A). A major factor in deciding when the top scoring projects are funded is project delivery time. Projects need to fulfill a series of environmental and preliminary engineering requirements, right-of-way must be purchased, utility relocation (where applicable) must be addressed, and final plans must be developed for lettings. The time period to accomplish these activities can be lengthy. Construction funding cannot be allocated to projects before these preconstruction activities have taken place.

There were also STI law provisions (including a corridor cap and individual modal caps) which directed programming decisions and the entire program had to meet budget tests and fiscal constraint per state and federal requirements. STI law also included a provision to exempt from prioritization select projects (Transition Period Projects) scheduled to be obligated for construction prior to July 1, 2015. In addition, projects funded for right-of-way or construction in the first 5 years of the previous 2018-2027 STIP, were considered committed and were not evaluated in P5.0. However, the funding required for both the transition and committed projects was accounted for when budgeting for other projects.

Public Involvement – Draft STIP

After the release of the Draft STIP in January 2019, each of NCDOT’s 14 transportation divisions hosted a week long open house between February 15 and April 15, 2019. The purpose of these open houses was to inform citizens about projects in the Draft STIP and collect feedback. Additionally, multiple public input opportunities were available ahead of the development of the Draft STIP including the STI implementation process.

Each open house allowed participants to study maps of projects in the Draft STIP, and review proposed project schedules and information with Department staff. Sessions were held in transit accessible locations and the Department provided auxiliary aids for participants under the Americans with Disabilities Act as well as special services for English limited participants. Consultation was conducted with stakeholder groups throughout North Carolina via emails and direct mailing to encourage participation via multiple feedback options. In addition, the department provided the ability for citizens to take an online survey as well as provide comments online, by phone or mail.

Transportation Conformity

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in *South Coast Air Quality Mgmt. District v. EPA* (“South Coast II,” 882 F.3d 1138) held that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. These conformity determinations are required in these areas after February 16, 2019. The Research Triangle Region, the Rocky Mount Region were “maintenance” at the time of the 1997 ozone NAAQS revocation on April 6, 2015 and were also designated attainment for the 2008 ozone NAAQS on May 21, 2012. Therefore, the Research Triangle Region and the Rocky Mount Region made conformity determinations as per the 1997 ozone NAAQS on their MTPs and their 2020-2029 TIP.

Each MPO is required to develop a 20+ year Metropolitan Transportation Plan (MTP). In MPOs that are listed as either a non-attainment or maintenance air quality area, Transportation Conformity must be demonstrated on all plans, projects and TIPs. This ensures that transportation projects that receive federal funding do not negatively impact an area’s ability to meet air quality goals. Projects must be grouped by horizon year and the travel demand model must be run for each horizon year. From the travel demand model, speeds and Vehicle Miles Traveled (VMT) are obtained and used in the air quality model to calculate emissions that are compared to the budgets approved by the US Environmental Protection Agency (EPA). As long as the calculated emissions are less than the budget, the area can make a conformity finding. If the area cannot meet the budget, then the MPO’s project list does not meet the transportation conformity test and the area may be subject to lapse. A lapse can delay projects as federal actions cannot take place during a lapse and only exempt projects can move forward. A revised Transportation Conformity analysis can be triggered whenever a project is delayed or accelerated such that it crosses a horizon year. Whenever an MPO develops a new MTP, a new conformity analysis must be performed. When a new TIP comes out, the new TIP must be checked to make sure it is consistent with the MTP. If there is any inconsistency between the TIP and the MTP (conformity finding) then FHWA cannot take any federal action including approval of the TIP until this inconsistency is resolved.

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in the *South Coast Air Quality Mgmt. District v. EPA* case (“South Coast II,” 882 F.3d 1138) held that transportation conformity determinations must still be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. However, these conformity determinations may be made without the requirement of a Regional Emissions Analysis (REA) and comparison to the emission budgets approved by the US EPA. Consistency between the TIP and MTP must still be ensured.

North Carolina 2008 Ozone Maintenance Area Requiring a REA

Region	Counties	Pollutant(s)
		8- Hour Ozone
Metrolina	Cabarrus (Partial)	✓
	Gaston (Partial)	✓
	Iredell (Partial)	✓
	Lincoln (Partial)	✓
	Mecklenburg	✓
	Rowan (Partial)	✓
	Union (Partial)	✓

North Carolina 1997 Ozone Maintenance Areas NOT Requiring a REA

Region	Counties	Pollutant(s)
		8- Hour Ozone
Triangle	Chatham (Partial)	✓
	Durham	✓
	Franklin	✓
	Granville	✓
	Johnston	✓
	Person	✓
	Wake	✓

Region	Counties	Pollutant(s)
		8- Hour Ozone
Rocky Mount	Edgecombe	✓
	Nash	✓

Region	Counties	Pollutant(s)
		8- Hour Ozone
Metrolina	Cabarrus	✓
	Gaston	✓
	Iredell (Partial)	✓
	Lincoln	✓
	Mecklenburg	✓
	Rowan	✓
	Union	✓

Public Transportation Project Funding

The projects listed in the STIP are funded from different FTA, FHWA and State Funds, many requiring a state and/or local funding match. Annually, the NCDOT Public Transportation Division (PTD) conducts a call for projects to provide state funds to assist in meeting these match requirements. The amount available for state match is limited to the amount provided in the approved state budget for that year.

FTA program funding amounts are published annually in the Federal Register and posted to the FTA website. NCDOT uses these apportionments to distribute funding to qualifying sub-recipients. Most funding within an MPO with a population of 200,000 or greater is managed directly by the MPO. The MPO develops projects that appear in the STIP from the apportioned funds received directly from FTA. NCDOT allocates federal funds to small urban areas less than 200,000 population and rural areas of the state. These MPOs develop projects that appear in the STIP within the allocated amount received from NCDOT, including unspent prior year funding. For rural areas, NCDOT applies directly to FTA for project funding on behalf of rural serving transportation systems. NCDOT develops projects in rural areas that appear in the STIP within the total Federal and State apportioned amount, including unspent prior year funding.

The following Federal Funded projects managed by NCDOT appear in the STIP:

A. Metropolitan Planning and Statewide Planning Program (Section 5303 / 5304)

Provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that are cooperative, continuous and comprehensive, resulting in long-range plans and short-range programs that reflect transportation investment priorities. These planning programs are jointly administered by FTA and the Federal Highway Administration (FHWA), which provides additional funding to MPOs.

PTD Goals:

- 5303 – Create a fair and equitable distribution of planning funds to urbanized areas (UZAs) and foster transit planning on a regional and inter-regional scale.
- 5304 – Provide for statewide planning and technical studies.

B. Urban Area Formula Program (Section 5307)

Makes Federal resources available to qualifying areas for transit capital, operating assistance, and transportation planning in MPOs urbanized areas with a population of 50,000 or more as designated by the U.S. Department of Commerce, Bureau of the Census.

PTD Goals:

- 5307 Governor's Apportionment (GA) – Work with eligible systems to ensure 5-year budgets are met, and grants are managed appropriately.
- 5307 Large Urbanized Areas – Work with eligible MPO areas to ensure funding is fairly and equitably distributed and the needs of former 5311 recipients are met.

C. Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310)

Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.

PTD Goal:

- Support transportation of seniors and persons with disabilities in small urbanized areas (50,000-200,000 population) and rural North Carolina (less than 50,000 population).

D. Rural Formula Grant Program (Section 5311)

Provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program (RTAP), Intercity Bus (5311F) and Appalachian Development Transportation Assistance Program. North Carolina is one of 13 states receiving the Appalachian Development grants in the following 29 counties: Alexander, Alleghany, Ashe, Avery, Buncombe, Burke, Caldwell, Cherokee, Clay, Davie, Forsyth, Graham, Haywood, Henderson, Jackson, McDowell, Macon, Madison, Mitchell, Polk, Rutherford, Stokes, Surry, Swain, Transylvania, Watauga, Wilkes, Yadkin, and Yancey.

PTD Goals:

- Support general public transportation in rural North Carolina (less than 50,000 population) and provide a coordinated transportation network.
- Enhance access in rural areas to health care, shopping, education, employment, public services and recreation.
- Encourage the most efficient use of transportation funds to provide passenger trips in rural areas through coordination of programs and services.

E. Bus and Bus Facilities Program (Section 5339)

Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

PTD Goal:

- Support the small urban and statewide funding program to provide capital funds to replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities.

Project Descriptions

EPA's Transportation Conformity Regulation states "The degree of specificity required in the transportation plan and the specific travel network assumed for air quality modeling do not preclude the consideration of alternatives in the NEPA process of other project development studies." In an effort to not unduly influence the outcome of NEPA studies the STIP has used fairly generic descriptions of proposed work although the cost estimates were derived from specific future cross sections. In future documents, more specific descriptions will be used as the NEPA process determines a preferred alternative. So while the out years 6 through 10 may use a description like "widen to multi-lanes" as the NEPA process defines a recommended cross section this may become "widen to 4 lane median-divided cross section" as the project comes closer to having right of way and construction actually funded.

PROGRAM BUDGETS

Transportation Revenue Forecast

State Budget

State transportation revenues are derived from user fees in the form of Motor Fuel Tax (MFT), driver and vehicles fees collected by the NC Division of Motor Vehicles (DMV Fees) and a Highway Use Tax (HUT) on vehicle title transfers. Federal transportation revenues are derived from a federal MFT tax, vehicle fees (mostly on trucks) and since 2008 it has included transfers from the U.S. General Fund. North Carolina's total transportation funding consists of roughly 75 percent state revenues and 25 percent federal.

State revenue projections are obtained from a consensus forecast by the Office of State Budget and Management (OSBM), Legislative Fiscal Research Division and NCDOT. Budget estimates developed for the Governor's biennial budget serves as a base from which NCDOT and OSBM staff develop the forecast for the remaining years. Motor Fuel revenues are forecasted based on crude oil prices from IHS Global Insight, a private financial forecasting company and in-house consumption forecasting models. DMV fee revenue forecasts are based on historical transactional information, vehicle registration, licensed driver numbers and Office of State Budget and Management projected population growth in the age range 19–84. Highway Use Tax revenue is forecasted based on the number of vehicles purchased or traded in, vehicle price and the statutory rate. The number of vehicles sold and the price depend on economic conditions. Regarding DMV/Title Fees, the two variables are statutory rates and the number of transactions, which is based on licensed drivers and vehicle registration. Generally, DMV fees correlate with projected changes in population. Title fees correlate closer to forecasted changes in car sales.

Federal Budget

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act." Overall, the FAST Act largely maintains current program structures and funding shares between highways and transit. The law also makes changes and reforms to many Federal transportation programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects. The core formula programs are:

- National Highway Performance Program (NHPP)
- Surface Transportation Block Grant Program (STBG)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Highway Safety Improvement Program (HSIP)
- Railway-Highway Crossings (subset of the HSIP)
- Metropolitan Planning
- Construction of Ferry Boats and Ferry Terminal Facilities
- Transportation Alternatives (TA)
- National Highway Freight Program

Federal transportation funding is distributed by Congress based on multi-year reauthorization bills and annual appropriations.

The primary variables for both state and federal revenues are the MFT rate and fuel consumption. The passage of S.L. 2015-2 / S20 altered the variable MFT state rate formula starting April 1, 2015. The new variable rate formula is based on changes in population and the Consumer Price Index for Energy (CPI-E) beginning on January 1, 2017. The federal MFT rate, set by Congress in 1993, is 18.4 cents per gallon for gasoline and 24.4 cents for diesel. Fuel consumption is affected by fuel prices, which are determined by world markets and economic domestic output, vehicle fuel efficiency and alternate fuel vehicles.

Federal Aid Program

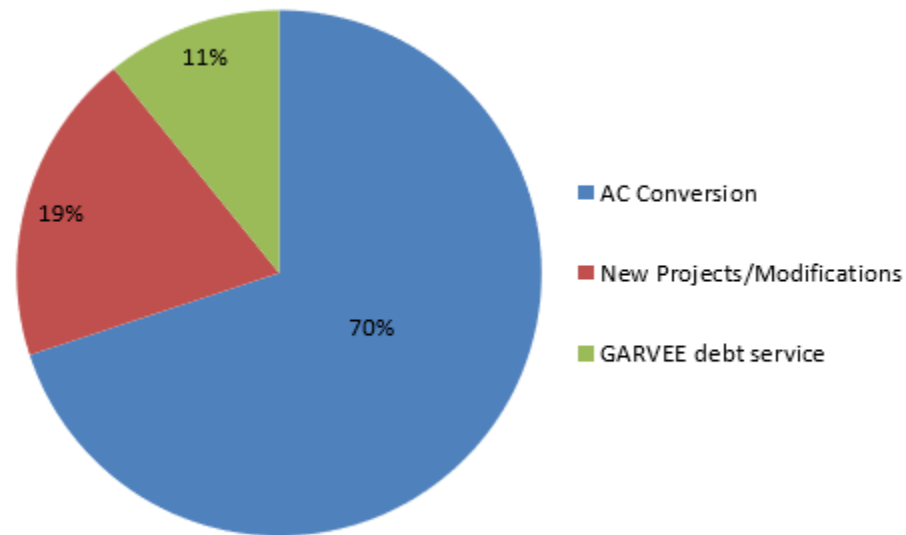
The Federal Aid Program consists of many funding categories. Funding in most of these individual categories is subject to overall federal budget constraints and Federal Obligation Limitation. The obligation limitation effectively limits the amount of federal funds that can be utilized in any one year.

North Carolina's availability of federal funds for the STIP in FFY 2020 and FFY 2021 is expected to be about \$1,198 million each year.

Virtually all federal-aid projects require a local or state fund contribution. Most highway and transit programs require a 20% local or state share. The amount of state matching funds needed for the Federal Aid Program is expected to be approximately \$300 million each year, which will be funded by the State Highway Trust Fund.

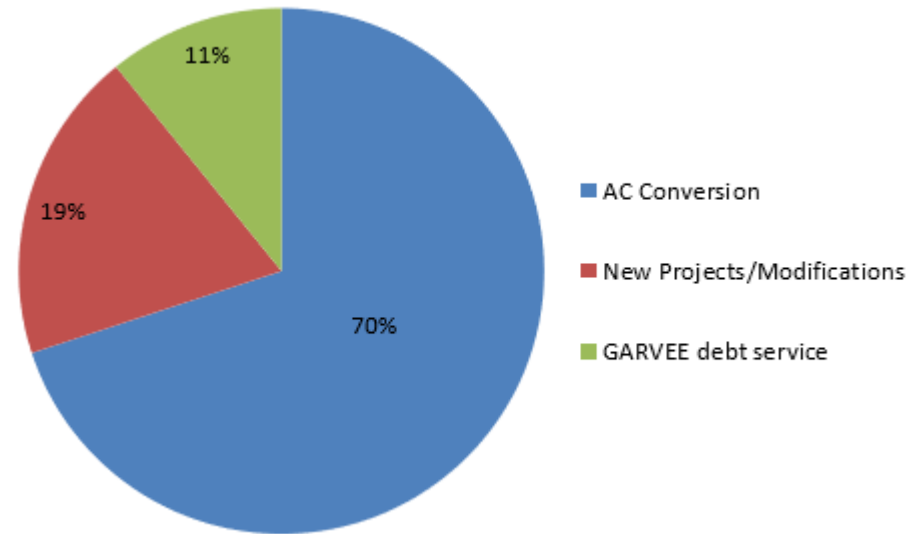
Federal Aid Construction Program - FFY 2020			
(\$ in Millions)			
Category	Federal Funds	Required State Matching Funds	Total
National Highway Performance Program	655	164	819
Rail Hwy Crossing	7	2	9
Statewide Planning	16	4	20
TAP	22	6	28
Research Development	5	1	6
Metropolitan Planning	6	2	8
Congestion Mitigation	55	14	69
Surface Transportation Program	328	82	410
Highway Safety Improvement	64	16	80
Freight	40	10	50
Total Apportionment	1,198	300	1,498

Proposed Use of FFY 2020 Obligation Authority



Federal Aid Construction Program - FFY 2021			
(\$ in Millions)			
Category	Federal Funds	Required State Matching Funds	Total
National Highway Performance Program	655	164	819
Rail Hwy Crossing	7	2	9
Statewide Planning	16	4	20
TAP	22	6	28
Research Development	5	1	6
Metropolitan Planning	6	2	8
Congestion Mitigation	55	14	69
Surface Transportation Program	328	82	410
Highway Safety Improvement	64	16	80
Freight	40	10	50
Total Apportionment	1,198	300	1,498

Proposed Use of FFY 2021 Obligation Authority



The program is fiscally constrained to the amount of funds projected to be available each year in order to prevent the Department from over committing future revenues. “Advance Construction” (AC) allows states to begin a project even in the absence of sufficient Federal-aid obligation authority to cover the Federal share of project costs. It is codified in Title 23, Section 115. Advance construction eliminates the need to set aside full obligational authority before starting projects. As a result, a state can undertake a greater number of concurrent projects than would otherwise be possible. In addition, advance construction helps facilitate construction of large projects, while maintaining obligational authority for smaller ones. At some future date when the state does have sufficient obligation authority, it may convert an advance-constructed project to a Federal-aid project by obligating the permissible share of its Federal-aid funds and receiving subsequent reimbursements. Advance construction allows a state to conserve obligation authority and maintain flexibility in its transportation funding program. NCDOT uses AC both to support its GARVEE Bond program and to assist in its cash management. The table below provides our AC balances in 2020 and shows the anticipated balances through 2023.

Dollars in Thousands

	2020	2021	2022	2023
AC Beginning Balance	\$4,400,000	\$5,005,000	\$4,929,000	\$5,184,000
New AC - Programmed in STIP	\$1,575,000	\$894,000	\$1,225,000	\$1,286,000
AC Converted	\$970,000	\$970,000	\$970,000	\$970,000
AC Ending Balance	\$5,005,000	\$4,929,000	\$5,184,000	\$5,500,000

GARVEE Bonds

In 2005, House Bill 254 authorized NCDOT to issue Grant Anticipation Revenue Vehicles (GARVEE bonds) to finance federal aid highway projects. All funds derived from GARVEE bonds are backed by the receipt of future federal funds and no state funds may be committed to the debt service. Below is a summary of the GARVEE bond issuances and debt service requirements.

GARVEE Bond Program
\$ in Millions

State Fiscal Year	Proceeds Including Premium	Debt Service
2008	\$299.80	\$5.06
2009		59.33
2010	263.14	67.16
2011		81.99
2012	364.9	59.84
2013		80.55
2014		86.32
2015	300.54	86.32
2016		100.00
2017	253.15	99.38
2018		95.93
2019	719.04	95.91
2020		131.63
2021		131.64
2022		131.63
2023		131.64
2024		95.38
2025		95.38
2026		95.38
2027		95.38
2028		95.38
2029		95.38
2030		95.38
2031		57.09
2032		57.09
2033		57.09
2034		57.09

BUILD NC Bonds

In 2018, Senate Bill 758 authorized NCDOT to issue Build NC bonds to finance highway projects at the regional impact and divisional need project categories. Subject to appropriation by the General Assembly, funds from the Highway Trust Fund shall be the source for repayment of debt service. Below is a summary of Build NC bond debt service requirements.

BUILD NC Bond Program \$ in Millions

State Fiscal Year	Proceeds Including Premium	Debt Service
2020	\$357.34	\$28.20
2021		28.20
2022		28.20
2023		28.20
2024		28.20
2025		28.20
2026		28.20
2027		28.20
2028		28.20
2029		28.20
2030		28.20
2031		28.20
2032		28.20
2033		28.20
2034		28.20

State Highway Trust Fund

Revenues for the Trust Fund are generated from 29% of the state motor fuels tax, the 3 percent use tax on the transfer of motor vehicle titles, DMV titles and other fees, and interest income. \$49 million of Trust Fund revenues are transferred each year to the NCTA for project funding, as well as \$45 million to the State Ports.

The STIP budget is based on a consensus forecast by the OSBM, Legislative Fiscal Research Division, and NCDOT. These estimates were used to develop the draft program and are the basis for air quality and fiscal constraint tests. The Trust Fund revenues are projected to be about \$1,577 million for FY 2020 and \$17.5 billion during the 10-year period. Of this \$17.5 billion in revenue, \$490 million goes to NCTA, \$465.1 million is used for debt service on previous GO bonds and Administration, \$4 million is transferred to the Highway Fund for Visitor Centers and \$450 million is transferred to State Ports. The remaining \$15.7 billion is available for STIP purposes. After preliminary engineering, a reserve

for construction cost overruns, inflation, and bonus allocation and local participation deductions, \$23.7 billion is available for programming. (Note – funds available for programming and used in the development of the 2020-2029 STIP were prior to the actions of the 2019 General Assembly.)

(Dollars in Millions)											
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2020 THRU 2029
HIGHWAY TRUST FUND REVENUES											
25% of Gas Tax Revenues	\$ 610.00	\$ 625.00	\$ 641.00	\$ 653.00	\$ 665.00	\$ 675.00	\$ 683.00	\$ 693.00	\$ 704.00	\$ 690.00	\$ 6,639.00
DMV Fees & Investment Income	153.00	165.00	167.00	171.00	176.00	199.00	204.00	209.00	215.00	241.00	\$ 1,900.00
Use Tax	814.00	815.00	824.00	845.00	871.00	894.00	917.00	941.00	967.00	1,028.00	\$ 8,916.00
Total State Highway Trust Fund Revenues	\$ 1,577.00	\$ 1,605.00	\$ 1,632.00	\$ 1,669.00	\$ 1,712.00	\$ 1,768.00	\$ 1,804.00	\$ 1,843.00	\$ 1,886.00	\$ 1,959.00	\$ 17,455.00
Less Transfers for NCTA GAP Funding	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	\$ (490.00)
Less GO Debt Service	(59.77)	-	-	-	-	-	-	-	-	-	\$ (59.77)
Less Transfer to Highway Fund	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	\$ (4.00)
Less Program Administration	(36.62)	(37.27)	(37.90)	(38.76)	(39.76)	(41.06)	(41.89)	(42.80)	(43.80)	(45.49)	\$ (405.33)
Less Transfer to State Ports	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	\$ (450.00)
Net State Trust Fund Revenues	1,386.21	1,473.33	1,499.70	1,535.84	1,577.84	1,632.54	1,667.71	1,705.80	1,747.80	1,819.11	\$ 16,045.89
Federal Aid	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	12,890.00
Less SPR Funds	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(348.98)
Less CMAQ	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(300.00)
Less DMS (Formerly EEP)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(200.00)
Less Yadkin River GARVEE debt service	(5.13)	(5.13)	-	-	-	-	-	-	-	-	(10.26)
Net Federal Aid Revenues	1,198.97	1,198.97	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	12,030.76
Available Subtotal (Trust and Federal-aid)	2,585.18	2,672.30	2,703.80	2,739.95	2,781.95	2,836.65	2,871.81	2,909.90	2,951.91	3,023.21	28,076.65
Less PE	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(2,500.00)
Subtotal	2,335.18	2,422.30	2,453.80	2,489.95	2,531.95	2,586.65	2,621.81	2,659.90	2,701.91	2,773.21	25,576.65
Less Construction Cost Overruns	(60.31)	(62.92)	(63.86)	(64.95)	(66.21)	(67.85)	(68.90)	(70.05)	(71.31)	(73.45)	(669.80)
Less Bonus Alloc. for Tolling & Local Participation	(38.15)	(35.25)	(33.20)	(36.82)	(33.34)	(0.20)	(2.50)	(20.00)	(40.00)	(40.00)	(279.46)
Funds Available for Programming Subtotal	2,236.72	2,324.13	2,356.74	2,388.18	2,432.39	2,518.60	2,550.41	2,569.86	2,590.60	2,659.76	24,627.39
Less Inflation	(11.18)	(34.98)	(59.39)	(84.66)	(111.40)	(115.35)	(116.81)	(117.70)	(118.65)	(121.82)	(891.94)
Funds Available for Programming	\$ 2,225.54	\$ 2,289.16	\$ 2,297.35	\$ 2,303.52	\$ 2,320.99	\$ 2,403.24	\$ 2,433.60	\$ 2,452.16	\$ 2,471.95	\$ 2,537.95	23,735.45

Anticipated Inflation Impact

Inflation is not explicitly factored into the above revenue estimates. However, before programming projects in the STIP, available funds were reduced by an amount for inflation. The following inflation factors for future construction and right of way cost increases were used: 2020 - 1.005, 2021 - 1.0151, 2022 - 1.0252, 2023 - 1.0355, 2024 through 2029 - 1.0458. This allows project costs used in the Program to be shown in current (2020) dollars.

State Highway Fund

Revenues for the Highway Fund are generated from the state motor fuels tax and DMV fees. The Highway Fund primarily supports projects that maintain the state's existing transportation system. This includes general maintenance, roadside environmental activities, resurfacing highways, replacing bridges, paving unpaved secondary roads, and state aid to municipalities. Funds are distributed across North Carolina based on need.

Cash Model and Fiscal Constraint of the STIP

In a traditionally financed federal-aid highway project, the FHWA approves the project and obligates (promises to pay) federal funds (typically 80 percent of eligible costs) at the start of a contract. The Department then begins construction, pays construction costs with state funds, and submits weekly federal reimbursement requests to FHWA. However, at its discretion, NCDOT may also use a funding technique called Advance Construction. In Advance Construction, the FHWA only approves a project as being eligible for federal funding and does not obligate (promise to pay) federal funds at the start of a project. The Department then begins construction, pays construction costs with state funds, submits a request to obligate an amount of federal funds necessary for reimbursement of a percentage of eligible costs (typically 80 percent), and submits a request for reimbursement to FHWA.

NCDOT heavily utilizes Advance Construction because it allows the Department to accelerate projects by undertaking a greater number of concurrent federal-aid projects than would otherwise be possible. However, when Advance Construction is utilized, care must be taken to ensure that adequate funds will be available to implement the schedule of projects included in the STIP. NCDOT relies on its cash model to insure fiscal constraint of both the STIP and its entire operation. The Department uses a cash model to manage its operation on a cash-flow basis using statistical models that were developed specifically to support NCDOT programs. The models are used to forecast future cash demands and financial capacity.

North Carolina's General Assembly in §143C:6-11 dictates that the Department's cash target to be between 15% and 20% of the total appropriations from the Highway Fund and Highway Trust Fund for the current fiscal year. Any federal funds on hand shall not be considered as cash for this purpose. The target shall include an amount necessary to make all municipal-aid funding requirements. Also, NCGS §143C:6-11 requires the minimum cash balance to be at least 7.5% of the total appropriations for the current fiscal year. If this minimum is not maintained, no further transportation project contract commitments may be entered into until the minimum is exceeded. Session Law 2014-100 Senate Bill 744 Section 34.23(c) established a cash balance maximum of one billion dollars. If the balance exceeds the maximum, the Department must report to the General Assembly and Fiscal Research the reasons for exceeding the maximum and the plans to reduce the balance.

The North Carolina Turnpike Authority (NCTA)

NCTA is a public agency of the State of North Carolina located within NCDOT. NCTA's mission is to supplement the traditional non-toll transportation system serving the citizens of North Carolina by accelerating the delivery of roadway projects using alternative financing options and facilitating the development, delivery, and operation of an integrated system of toll roads. The Triangle Expressway, North Carolina's first modern toll facility is approximately 18.8 miles of new highway construction, extending the partially complete "Outer Loop" around the greater Raleigh area from I-40 in the north to the NC 55 Bypass in the south opening fully to traffic on January 2, 2013. The Monroe Expressway, the second all electronic toll facility in North Carolina, opened to traffic on November 27, 2018. The Monroe Expressway is approximately 19.8 miles of new highway construction that

serves as a bypass to U.S. 74 from I-485 in eastern Mecklenburg County to U.S. 74 between the towns of Wingate and Marshville in Union County. Since the STI law passed in June 2013, the identification of potential Turnpike projects has fallen under the strategic project prioritization process. Funding for Turnpike projects may be derived from a combination of State transportation revenues, Federal aid dollars, and toll revenue bonds.

Total revenues for the Triangle Expressway were \$49.0 million and \$44.7 million for FY 2018 and FY 2017 respectively. FY 2018 total revenues increased by 9.6% year-over-year (YOY) when compared to FY 2017. Operating expenses for the Triangle Expressway totaled \$18.0 million and \$16.3 million for FY 2018 and FY 2017 respectively. FY 2018 operating expenses increased by 10.5% YOY from the previous year due, in part, to the increased number of transactions.

DIVISION 00

NON-HIGHWAY PROGRAM

ROUTE / CITY / TRANSIT PARTNER COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED				
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
DURHAM AREA TRANSIT AUTHORITY DURHAM ROUTE / CITY / TRANSIT PARTNER I - Interstate US or NC Routes SR - Secondary Road Various - multiple routes NEW ROUTE or City TRANSIT PARTNER	TA-4738 T140010 DIV	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC. <u>LOCATION / DESCRIPTION</u> Project termini and a general work description.	4000																	
			700																	
						9000														
												5000				5000				
																5000				
																10000				
																20000				

IDENTIFICATION NUMBERS (1)
Assigned to each project at conception and remains with project until completion.
SPOT ID appears with project break information if not shown on main project

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (3)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A H090010A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
 DIV B H090010B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
 DIV C H090010C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (4)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see **Work Type(Activity)** box below.

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **(Cash-Flow Funding)** with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED

AV	- Aviation
BL, EB, EL	- Bicycle and Pedestrian
SR	- Safe Routes to School
F	- Ferry
P, SB, RL, RO	- Rail
Y, Z, RX,	- Railroad - Highway Crossings
TX	- Public Transportation (Transit)

ADTAP - Appalachian Development Transportation Assistance Pgm.	FSPR - State Planning and Research
BGDA - STBG Program - Direct Attributable	FSSO - Federal State Safety Oversight (Rail) (5329)
CMAQ - Congestion Mitigation	FUZ - Urbanized Area Formula Program (5307)
DP - Discretionary or Demonstration	HP - Federal-Aid High Priority
FBBF - Bus and Bus Facilities Formula (5339)	JARC - Job Assistance and Reverse Commute (5316)
FBUS - Bus and Bus Facilities (5339)	L - Local
FED - Federal Rail Funds	O - Other
FEDT - Undesignated Federal Transit Funds	RR - Rail-Highway Safety
FEPD - Enhanced Mobility Adults and People with Disabilities (5310)	RTAP - Rural Transit Assistance Program
FF - Federal Ferry	S - State
FLAP - Federal Lands Access Program	S (M) - State Match
FMOD - Fixed Guideway Modifications	SMAP - Operating Assistance and State Maintenance
FMPL - Metropolitan and Statewide Planning (5303/5304)	SRTS - Safe Routes to School
FNF - New Freedom Program (5317)	STHSR - Stimulus High Speed Rail
FNS - New Starts - Fixed Guideway CIG - Capital (5309)	T - State Highway Trust Funds
FNU - Non Urbanized Area Formula Program (5311)	TADA - Transportation Alternatives Program - (Direct Attributable)
FSGR - State of Good Repair Formula (Rail) (5337)	TIGER DISC - TIGER Discretionary Grants

DIV	- Division Need
PT	- Public Transit (Non-STI)
REG	- Regional Impact
SW	- Statewide Mobility

A	- Acquisition
AD	- Administrative
C	- Construction
CP	- Capital
I	- Impementation
O	- Operations
Oc	- OPS Funded Capital
PE	- Preliminary Engineering
PL	- Planning / Design
R	- Right-of-Way



STATE TRANSPORTATION IMPROVEMENT PROGRAM

Division 1

Bertie
Camden
Chowan
Currituck
Dare
Gates
Hertford
Hyde
Martin
Northampton
Pasquotank

Perquimans
Tyrrell
Washington

HIGHWAY PROGRAM

DIVISION 1

TOTAL PROJ COST (THOU)
PRIOR YEARS COST (THOU)
FUNDS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			

HIGHWAY SAFETY PROJECTS

BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON

HS-2001 SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.

470

HSIP										R	20	A																		
HSIP												C	450	A																

SW A CONSTRUCT A ROUNDABOUT AT US 158 AND SR 1147 (INDIANTOWN ROAD).

PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON

W-5801 SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.

2100

HSIP	R	30	DIV	R	30	DIV	R	30	DIV																				
HSIP	C	180	DIV	C	180	DIV	C	180	DIV																				
HSIP	R	30	REG	R	30	REG	R	30	REG																				
HSIP	C	180	REG	C	180	REG	C	180	REG																				
HSIP	R	40	SW	R	40	SW	R	40	SW																				
HSIP	C	240	SW	C	240	SW	C	240	SW																				

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
 REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
 SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON

W-5701 SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.

1720

HSIP										R	30	DIV																	
HSIP	C	15	DIV							C	180	DIV																	
HSIP										R	30	REG																	
HSIP	C	15	REG							C	180	REG																	
HSIP										R	40	SW																	
HSIP	C	20	SW							C	240	SW																	

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
 REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
 SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
HIGHWAY SAFETY PROJECTS																			
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695													
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			
INTERSTATE PROJECTS																			
CAMDEN	US 17 (FUTURE I-87)	I-6026	PASQUOTANK COUNTY LINE TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION.	9.6	6110	10	NHPIM							C 3574	C 2526				
SW																			
RURAL PROJECTS																			
CAMDEN	NC 343	R-5807	US 158 IN CAMDEN TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY AND REPLACE BRIDGES 140017 AND 140018 IN CAMDEN COUNTY.	6.8	30190	750	T						R 508						
								T					U 4616	U 4616					
								T						C 197	C 8722	C 7253	C 3528		
DIV																			
CAMDEN CURRITUCK	SR 1227/SR 1208 (SOUTH MILLS ROAD) SR 1224/SR 1223 (OLD SWAMP ROAD)	R-5717	NC 343 IN CAMDEN COUNTY TO NC 168 IN CURRITUCK COUNTY. WIDEN AND INTERSECTION IMPROVEMENTS.	10.9	18281	2181	T							C 5366	C 5367	C 5367			
DIV A 0.15 SOUTH OF SR 1225 (LILLY ROAD) TO 0.25 MILES NORTH OF SR 1225 (LILLY ROAD). - UNDER CONSTRUCTION.																			
RIGHT-OF-WAY IN PROGRESS.																			
CAMDEN CURRITUCK	US 158 (SHORTCUT ROAD)	R-2574	EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO US 158/NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. WIDEN TO MULTI-LANES.	10.6	124367	3523	T							R 12075	R 12076				
								T						U 3103					
								T								CB 6006	CB 6006	CB 78078	
								T							C 3500				
REG																			
BUILD NC BOND FUNDING: \$70,000,000 FOR CON PAYBACK FY 2028 - 2042 (FY 2028 / YR 10 SALE)																			
URBAN PROJECTS																			
CAMDEN PASQUOTANK	US 158	U-4438	US 17 BUSINESS (NORTH ROAD STREET) TO EAST OF PASQUOTANK RIVER IN ELIZABETH CITY. RECONSTRUCT ROADWAY AND REPLACE BRIDGE 690019.	0.6	89924	89924													
UNDER CONSTRUCTION																			
INTERSTATE PROJECTS																			
CHOWAN	US 17 (FUTURE I-87)	I-6027	BERTIE COUNTY LINE TO PERQUIMANS COUNTY LINE. PAVEMENT REHABILITATION.	9.3	8250		NHPIM									C 7080	C 1170		
SW																			

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

Main data table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS (FY 2020-2029), UNFUNDED FUTURE YEARS.

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM																UNFUNDED							
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
RURAL PROJECTS																															
DARE	US 158	R-4457	NC 12. IMPROVE INTERSECTION.		32248	188		NHP																			R	3850			
								NHP																							
								NHP																			C	24024			
		REG																													
DARE	SR 1208 (WEST KITTY HAWK ROAD)	R-5738	SR 1210 (BOB PERRY ROAD) TO IVY LANE. UPGRADE FACILITY AND REPLACE BRIDGE 270040.	1	5314	668		T	CB	668	CB	306	CB	306	CB	306	CB	306	CB	306	CB	306	CB	306	CB	306	CB	306	CB	1224	
		DIV																													
UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$3,561,232 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE)																															
DARE	SR 1217 (COLLINGTON ROAD)	R-5014	DEAD END TO US 158 (CROATON HIGHWAY) IN KILL DEVIL HILLS. OPERATIONAL-SAFETY IMPROVEMENTS.	4.3	18624	2525	BG5200						C	161	C	7537	C	6526	C	1875											
		DIV																													
RIGHT-OF-WAY IN PROGRESS																															
BRIDGE PROJECTS																															
DARE	US 64	HB-0001	REPLACE BRIDGE NUMBER 7 OVER THE ALLIGATOR RIVER	3	134500			NHPB																						C	134500
		TYRRELL																													
		SW																													
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY.																															
DARE	US 64	HB-0017	PRESERVATION OF BRIDGE 270009 ON US 64 IN MANNS HARBOR.		45000			BFP					C	11250	C	11250	C	11250	C	11250											
		REG																													
DARE	NC 12	B-5610	REPLACE BRIDGE 270008 OVER CANAL.		1764	100		NHPB				R	70																		
								NHPB				U	190																		
								NHPB						C	14																
								NHPB								C	1390														
		REG																													
DARE	NC 12	B-2500	REPLACE BRIDGE 270011 (HERBERT C. BONNER BRIDGE) OVER OREGON INLET AND NC 12 IMPROVEMENTS.	2.7	513209	513209																									
		TRN																													
TRN A PHASE II, SHORT-TERM IMPROVEMENTS AT PEA ISLAND. - COMPLETED																															
TRN B PHASE II, LONG-TERM IMPROVEMENTS AT RODANTHE. - UNDER CONSTRUCTION																															
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																															
CARTERET	NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212																									
		DARE																													
		HYDE																													
		TRN																													
IN PROGRESS																															
RURAL PROJECTS																															
GATES	US 158	R-5808	SR 1002 (ACORN HILL ROAD) TO PASQUOTANK COUNTY LINE. MODERNIZE ROADWAY.	4	14893	800		NHP					R	93																	
								NHP							C	140	C	8557	C	5303											
		DIV																													
RURAL PROJECTS																															
HERTFORD	US 13/NC 11	R-5311	NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON. WIDEN TO MULTI-LANES.	7.8	81509	20809		T										R	5450	B	R	5450	B								
								T											U	1600	B										
								T																				C	12050	B	
																											C	36150	B		
SW A WEST OF MODLIN ROAD TO EAST OF NC 11/SR 1213 (OLD NC 11 ROAD). CONSTRUCT GRADE SEPARATION AT SR 1130 (MODLIN ROAD) AND INTERCHANGE AT OLD NC 11/SR 1213 (OLD NC 11 ROAD). - UNDER CONSTRUCTION																															
REG B NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON.																															

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
RURAL PROJECTS																		
HERTFORD	NC 461	R-5811 DIV	NC 45 TO END OF STATE MAINTENANCE. MODERNIZE ROADWAY.	4.1	3910	310				C 36	C 3001	C 563						
RIGHT-OF-WAY IN PROGRESS.																		
HERTFORD	US 13/NC 42/NC 561 (MEMORIAL DRIVE)	R-5796 REG	PEACHTREE STREET TO NC 42. WIDEN TO MULTI-LANES.	1	15094	750					R 2574	U 1570						
INCLUDES B-5605																		
BRIDGE PROJECTS																		
HERTFORD	SR 1311 (BOONE'S BRIDGE ROAD)	B-5603 DIV	REPLACE BRIDGE 450137 OVER MEHERRIN RIVER OVERFLOW.		1575	1575												
UNDER CONSTRUCTION																		
BRIDGE PROJECTS																		
HYDE	US 264	B-5942 REG	REHABILITATE BRIDGE 470020 OVER INTRACOASTAL WATERWAY.		1210	1210												
UNDER CONSTRUCTION																		
HYDE	SR 1143 (SLADESVILLE CREDELE ROAD)	BR-0237 HF	REPLACE BRIDGE 470036 OVER SMITH CREEK.		800	800												
UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.63 PROJECT.																		
HYDE	SR 1143 (SLADESVILLE CREDELE ROAD)	BR-0234 HF	REPLACE BRIDGE 470035 OVER CREEK.		1000	1000												
UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.83 PROJECT.																		
INTERSTATE PROJECTS																		
MARTIN	US 13/US 64 (FUTURE I-87)	I-6028 SW	EDGECOMBE COUNTY LINE TO US 13/17 AND US 64 INTERCHANGE. PAVEMENT REHABILITATION.	18.56	6972	10	NHPIM C 2936 B C 2937 B C											
SW B US 64 ALTERNATE TO NC 125. SW C NC 125 TO US 13/17 AND US 64 INTERCHANGE.																		
"A" BREAK DELETED - WORK WAS COMPLETED WITH CONTRACT RESURFACING.																		
RURAL PROJECTS																		
MARTIN	US 13/US 17	R-5879 REG	MAIN STREET IN WILLIAMSTON. IMPROVE INTERSECTION.		2842	10	NHP						R 300					
NHP U 182																		
NHP C 2350																		
MARTIN	US 17	R-5810 DIV	SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). ACCESS MANAGEMENT.	2.4	7995	500	T					R 15						
T U 180																		
T C 2433 C 2433 C 2434																		

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS																									
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																										
RURAL PROJECTS																																											
BEAUFORT MARTIN	US 17	R-2511	WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.	10	128390	16222		R	10625																																		
								U	2200																																		
											C	993	C	35763	C	26823	C	20862	C	14902																							
		DIV																																									
RIGHT-OF-WAY IN PROGRESS.																																											
MARTIN	NC 125	R-3826 REG	SR 1182 (EAST COLLEGE ROAD) TO NC 125 NORTHWEST OF WILLIAMSTON. TWO LANES, PART ON NEW LOCATION.	2.5	17607	17607																																					
UNDER CONSTRUCTION																																											
MARTIN	SR 1142 (PRISON CAMP ROAD)	R-4705	NC 903 TO SR 1182 (EAST COLLEGE ROAD). UPGRADE FACILITY.	9.6	42299	6000	BGLT5						C	2673	C	15055	C	11037	C	7534																							
		DIV																																									
RIGHT-OF-WAY IN PROGRESS.																																											
BRIDGE PROJECTS																																											
MARTIN	SR 1142 (PRISON CAMP ROAD)	B-5503	REPLACE BRIDGE 570053 OVER COLLIE SWAMP.		2195	2195																																					
		DIV																																									
UNDER CONSTRUCTION																																											
INTERSTATE PROJECTS																																											
NORTHAMPTON	I-95	I-5931 SW	HALIFAX COUNTY LINE (MILE MARKER 173.9) TO THE VIRGINIA STATE LINE (MILE MARKER 181.4). PAVEMENT REHABILITATION.	7.5	9301		NHPIM																																				
NORTHAMPTON	I-95	I-5839 SW	CHOCKOYOTTE CREEK (MILE MARKER 172) TO VIRGINIA STATE LINE (MILE MARKER 181.4). PAVEMENT REHABILITATION.	9.4	19321	19321																																					
UNDER CONSTRUCTION																																											
RURAL PROJECTS																																											
NORTHAMPTON	US 158/NC 46	R-2582	I-95/NC 46 IN ROANOKE RAPIDS TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON. WIDEN TO MULTI-LANES WITH BYPASS OF JACKSON, SOME NEW LOCATION.	15.2	202673	17713		PE	342	A	PE	342	A	PE	342	A	PE	342	A	PE	342	A	PE	342	A	PE	342	A	PE	342	A	PE	342	A	PE	342	A	PE	1710	A			
								T			PE	246	A	PE	246	A	PE	246	A	PE	246	A	PE	246	A	PE	246	A	PE	246	A	PE	246	A	PE	246	A	PE	1476	A			
								T	RB	223	A	RB	223	A	RB	223	A	RB	223	A	RB	223	A	RB	223	A	RB	223	A	RB	223	A	RB	223	A	RB	223	A	RB	1115	A		
								T	CB	1022	A	CB	1022	A	CB	1022	A	CB	1022	A	CB	1022	A	CB	1022	A	CB	1022	A	CB	1022	A	CB	1022	A	CB	1022	A	CB	5110	A		
								T			CB	2508	A	CB	2508	A	CB	2508	A	CB	2508	A	CB	2508	A	CB	2508	A	CB	2508	A	CB	2508	A	CB	2508	A	CB	2508	A	CB	15048	A
								T	C	13262	A	C	13261	A	C	13261	A	C	13261	A																							
								T																																			
								T																																			
DIV A I-95/NC 46 IN ROANOKE RAPIDS TO SR 1312 (ST. JOHN CHURCH ROAD) IN NORTHAMPTON COUNTY. - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$3,984,085 FOR PE, \$2,602,458.05 FOR ROW, \$11,917,318.84 FOR CON PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE); \$2,863,074 FOR PE, \$29,231,559 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE) B SR 1312 (ST. JOHN CHURCH ROAD) TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON.																																											
NORTHAMPTON	NC 46	R-5739	NC 48 IN GASTON TO THE VIRGINIA STATE LINE. UPGRADE AND WIDEN EXISTING FACILITY.	10.5	41747	1185																																					
		DIV																																									
NORTHAMPTON	NC 305	R-5757	SEABOARD TOWN LIMITS TO HERTFORD COUNTY LINE. UPGRADE ROADWAY.	24.6	53484	1338	BGLT5																																				
		DIV																																									

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 1

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM														
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
BRIDGE PROJECTS																						
NORTHAMPTON	SR 1313 (HARGRAVES ROAD)	BR-0117	REPLACE BRIDGE NO. 650052 OVER GUMBERRY SWAMP ON SR 1313 (HARGRAVES ROAD).		1150	80	DP															
								HFB	R	20												
HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.																						
NORTHAMPTON	SR 1341 (DEBERRYS MILL ROAD)	BR-0220	REPLACE BRIDGE 650010 OVER CORDURY CREEK.		1100	1100																
UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.79 PROJECT.																						
NORTHAMPTON	SR 1505 (NORTHAMPTON COUNTY HIGH SCHOOL ROAD)	BR-0240	REPLACE BRIDGE 650015 OVER WILDCAT SWAMP.		1100		HFB				C	1100										
PROJECT REPRESENTS HFB 1.R.90 PROJECT.																						
NORTHAMPTON	SR 1126 (BARROWS MILL ROAD)	BR-0222	REPLACE BRIDGE 650063 OVER OCCONEECHEE CREEK.		950	950																
UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.81 PROJECT.																						
NORTHAMPTON	SR 1300 (BIG JOHNS STORE ROAD)	BR-0221	REPLACE BRIDGE 650049 OVER BRANCH OF JACKS SWAMP.		850	850																
UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.80 PROJECT.																						
NORTHAMPTON	SR 1203 (JACKS SWAMP)	BR-0118	REPLACE BRIDGE NO. 650093 OVER JACKS SWAMP ON SR 1203 (JACKS SWAMP ROAD).		1146	40	DP				C	523										
								HFB	R	60												
HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.																						
INTERSTATE PROJECTS																						
PASQUOTANK	US 17 (FUTURE I-87)	I-6029	PERQUIMANS COUNTY LINE TO NORTH END OF US 17 (ELIZABETH CITY) BYPASS. PAVEMENT REHABILITATION.	10.1	11896	10	NHP	C	5625													
								NHPIM	CG	275	CG	275	CG	275	CG	275	CG	275	CG	275	CG	275
								S(M)	C	2136												
GARVEE BOND FUNDING \$3,203,797 FOR CONSTRUCTION, PAYBACK FY 2020 - 2034.																						
URBAN PROJECTS																						
PASQUOTANK	US 17 BUSINESS	U-5939	SR 1145 (OAK STUMP ROAD). IMPROVE INTERSECTION.	1	10605	500	T															
								T														
								T														
REG																						
PASQUOTANK	US 17 (HUGHES BOULEVARD)	U-5940	SR 1308 (CHURCH STREET) TO US 17 BUSINESS (NORTH ROAD STREET). ACCESS MANAGEMENT.	1.5	21437	2000	T															
								T														
								T														
REG																						

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 1		ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													UNFUNDED FUTURE YEARS
COUNTY	ROUTE/CITY							STATE TRANSPORTATION IMPROVEMENT PROGRAM													
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
URBAN PROJECTS																					
PASQUOTANK	ELIZABETH CITY	U-5942	ELIZABETH CITY SIGNAL SYSTEM.	20	5599	540	BG5200			C 742	C 3759	C 496									
		REG					HP			C 9	C 47	C 6									
UTILITY RELOCATION IN PROGRESS. HP FUNDS REPRESENT REPURPOSED EARMARK NC 088 IN THE AMOUNT OF \$62,368																					
BRIDGE PROJECTS																					
PASQUOTANK	PROVIDENCE ROAD	B-6053	REPLACE BRIDGE 690034 OVER KNOBBS CREEK TRIBUTARY IN ELIZABETH CITY.		1250		BG0FF			U 120											
		DIV					L			U 30											
							BG0FF			C 220											
							L			C 880											
MUNICIPAL BRIDGE																					
INTERSTATE PROJECTS																					
PERQUIMANS	US 17 (FUTURE I-87)	I-6030	SR 1101 (EAST BEAR SWAMP ROAD) TO US 17 BUSINESS NORTH OF HERTFORD. PAVEMENT REHABILITATION.	5.76	5000		NHPIM							C 3250	C 1750						
		SW																			
RURAL PROJECTS																					
PERQUIMANS	US 17	R-5869	SOUTH OF US 17 BUSINESS (EDENTON ROAD) TO NORTH OF SR 1220 (WIGGINS ROAD). UPGRADE ROADWAY AND CONVERT INTERSECTIONS TO INTERCHANGES.	6	200110	10	NHP								R 3000	A 3000					
							NHP								U 450	A 450					
							NHP										C 7500	A			
							NHP								R 1700	B 1700					
							NHP								U 500	B					
							NHP										C 4950	B			
							NHP											C 14850			
							NHP											R 3500			
							NHP											U 1000			
							NHP											C 135000			
DIV A SR 1336 (HARVEY POINT ROAD) AND SR 1338 (WAYNE FORK ROAD). CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE. - FORMERLY IDENTIFIED AS R-4459 DIV B SR 1300 (NEW HOPE ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - FORMERLY IDENTIFIED AS R-4458 DIV C SOUTH OF US 17 BUSINESS (EDENTON ROAD) TO NORTH OF SR 1220 (WIGGINS ROAD). UPGRADE ROADWAY. - PROGRAMMED FOR PLANNING & ENVIRONMENTAL STUDY ONLY.																					
PERQUIMANS	SR 1300 (NEW HOPE ROAD)	R-5939	WOODLAND CHURCH ROAD TO WOODVILLE ROAD (SR 1329). MODERNIZE ROADWAY.	4.4	16730	10	T									R 1300					
		DIV					T									U 1320					
							T											C 14100			
PERQUIMANS	SR 1300 (NEW HOPE ROAD)	R-5716	SR 1302 (UNION HALL ROAD) TO SR 1303 (WOODLAND CHURCH ROAD). WIDEN AND RESURFACE.	1.5	2445	2445															
		DIV																			
UNDER CONSTRUCTION																					
PERQUIMANS	SR 1336 (HARVEY POINT ROAD)	R-5806	US 17 TO SR 1350 (CHURCHES LANE). MODERNIZE ROADWAY.	6.1	4085	185	BGLT5							C 1950	C 1950						
		DIV																			
PERQUIMANS	SR 1329 (WOODVILLE ROAD)	R-5740	SR 1331 (RED BANK ROAD) TO SR 1300 (NEW HOPE ROAD). UPGRADE ROADWAY.	4.4	8534	893	T	PE 69	PE 69	PE 69	PE 69	PE 69	PE 69	PE 69	PE 69	PE 69	PE 69	PE 69			
		DIV					T	RB 102	RB 51	RB 51	RB 51	RB 51	RB 51	RB 51	RB 51	RB 51	RB 51	RB 51			
							T		C 1052	C 3737	C 1052										
RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$599,445.15 FOR ROW PAYBACK 2019 - 2033, \$801,972 FOR PE PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)																					

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 1

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION IMPROVEMENT PROGRAM													
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
BRIDGE PROJECTS																					
PERQUIMANS	SR 1338 (WYNNE FORK ROAD)	B-5606	REPLACE BRIDGE 710011 OVER RACON CREEK.		3167	1622			CB 103	CB 103	CB 103	CB 103	CB 103	CB 103	CB 103	CB 103	CB 103	CB 103	CB 103	CB 618	
		DIV																			
UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$1,200,000 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YRS 2&3 SALE).																					
PERQUIMANS	US 17 BUSINESS/ NC 37 (NORTH CHURCH STREET)	R-4467	FROM SOUTH OF PERQUIMANS RIVER BRIDGE TO NORTH OF NC 37. REPLACE BRIDGE 710008.	0.4	80446	12519			PE 161	PE 161	PE 161	PE 161	PE 161	PE 161	PE 161	PE 161	PE 161	PE 161	PE 161	PE 966	
		REG						CB 476	CB 238	CB 238	CB 238	CB 238	CB 238	CB 238	CB 238	CB 238	CB 238	CB 238	CB 238	CB 952	
									CB 3269	CB 3269	CB 3269	CB 3269	CB 3269	CB 3269	CB 3269	CB 3269	CB 3269	CB 3269	CB 3269	CB 19614	
										C 4502	C 8405										
UNDER CONSTRUCTION. DESIGN BUILD PROJECT. BUILD NC BOND FUNDING: \$2,778,143 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE); \$1,880,164 FOR PE, \$38,098,100 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE)																					
RURAL PROJECTS																					
TYRRELL	US 64	R-5940	COLUMBIA TO ALLIGATOR RIVER BRIDGE. MODERNIZE ROADWAY.	14.3	18910	10	NHP												R 2400		
		DIV					NHP												U 300		
							NHP													C 16200	
RURAL PROJECTS																					
WASHINGTON	SR 1106 (MORATTOCK ROAD)	R-5937	SR 1100 (LONG RIDGE ROAD) TO NC 32 SOUTH. MODERNIZE ROADWAY.	2.1	13610	10													R 400		
		DIV																	U 900		
																				C 12300	
WASHINGTON	SR 1126 (ROPER NEWLAND ROAD)	R-5936	SR 1128 (A CANAL ROAD) TO SR 1183 (SHORE DRIVE). MODERNIZE ROADWAY.	4.2	10710	10													R 200		
		DIV																	U 200		
																				C 3434	
																				C 3433	

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NON-HIGHWAY PROGRAM

DIVISION 1

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
FERRY PROJECTS																			
BEAUFORT	VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A									
BERTIE							T	C	2100	B									
BRUNSWICK																			
CAMDEN																			
CARTERET																			
CHOWAN																			
CRAVEN																			
CURRITUCK																			
DARE																			
DUPLIN																			
GATES																			
GREENE																			
HERTFORD																			
HYDE																			
JONES																			
LENOIR																			
MARTIN																			
NEW HANOVER																			
NORTHAMPTON																			
ONslow																			
PAMLICO																			
PASQUOTANK																			
PENDER																			
PERQUIMANS																			
PITT																			
SAMPSON																			
TYRRELL																			
WASHINGTON																			
		DIV																	
							DIV A	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
							DIV B	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																			
BERTIE	CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TK-6119	ADMINISTRATION		6504	4532	S	AD	394		AD	394		AD	394		AD	394	
HALIFAX							L	AD	74		AD	74		AD	74		AD	74	
HERTFORD							S	AD	25		AD	25		AD	25		AD	25	
NORTHAMPTON																			
		PT																	
FUNDS AUTHORIZED IN PROGRESS																			
BEAUFORT	GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH		28273	19025	S	O	1156		O	1156		O	1156		O	1156	
BERTIE							L	O	1156		O	1156		O	1156		O	1156	
CHOWAN																			
EDGECOMBE																			
FRANKLIN																			
MARTIN																			
NASH																			
PASQUOTANK																			
PERQUIMANS																			
PITT																			
WAKE																			
WILSON																			
		PT																	
FUNDS AUTHORIZED IN PROGRESS																			

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NON-HIGHWAY PROGRAM

DIVISION 1		ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
COUNTY	ROUTE/CITY							STATE TRANSPORTATION IMPROVEMENT PROGRAM										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PASSENGER RAIL PROJECTS																		
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	RC-2001	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 1.															
DIV																		
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																		
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	RX-2001	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 1.															
DIV																		
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																		
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	Y-5801	TRAFFIC SEPERATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 1.															
DIV																		
INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																		

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DIVISION 1

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								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PASSENGER RAIL PROJECTS																			
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	Z-5801	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 1.																
DIV																			
INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																			
BERTIE HERTFORD NORTHAMPTON	NCVA RR	P-5600	NORTH CAROLINA VIRGINIA RAILROAD. UPGRADE EXISTING RAILROAD TRACK.		9200	9200													
TRN																			
TRN A TRACK IMPROVEMENTS. - UNDER CONSTRUCTION TRN B STRUCTURES REHABILITATION. - UNDER CONSTRUCTION																			
DP FUNDS ARE FROM TIGER GRANT, OTHER FUNDS ARE FROM NCVA PRIVATE FUNDS																			
PUBLIC TRANSPORTATION PROJECTS																			
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	ALBEMARLE REGIONAL HEALTH SERVICE	TK-6104	ADMINISTRATION		5866	4210													
PT																			
FUNDS AUTHORIZED IN PROGRESS																			
DARE	US 158	EB-5848	CYPRESS KNEE LANE TO JEJAC STREET IN KITTY HAWK. CONSTRUCT SIDEWALK ON WEST SIDE.	3.9	1280														
DIV																			
L TALTS																			
C 256 C 1024																			
FERRY PROJECTS																			
DARE HYDE	NC 12	F-5702	HATTERAS FERRY DOCK IN DARE COUNTY TO OCRACOCKE FERRY DOCKS IN HYDE COUNTY. CONSTRUCT TWO PASSENGER FERRIES TO BE USED ALONG NEW ROUTE. IMPLEMENT TRANSIT SYSTEM TO AID PASSENGERS ON OCRACOCKE ISLAND.		6700	6700													
DIV																			
DIV A HATTERAS PARKING LOT IMPROVEMENTS AND CONNECTIVITY MEASURES, HATTERAS LOADING FACILITY - UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER F-5702B. DIV B OCRACOCKE PEDESTRIAN WAITING AND ACCESS ACCOMMODATIONS - UNDER CONSTRUCTION DIV C CONSTRUCT TWO PASSENGER FERRIES - UNDER CONSTRUCTION DIV E HATTERAS AND OCRACOCKE DOCK IMPROVEMENTS - UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER F-5702B.																			
OTHER FUNDS ARE FROM STATE APPROPRIATION 7355																			
DARE HYDE	NC 12	F-5700	CONSTRUCT RIVER CLASS FERRY.		13313	13313													
DIV																			
UNDER CONSTRUCTION																			
DARE HYDE	HATTERAS - SOUTH DOCK	F-5706	CONSTRUCT PASSENGER FERRY.		6500														
REG																			

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																		
DARE	DARE COUNTY	TK-6124	ADMINISTRATION		1788	1276	5311	AD	103	AD	103	AD	103	AD	103			
							L	AD	19	AD	19	AD	19	AD	19			
							S	AD	6	AD	6	AD	6	AD	6			
		PT																
FUNDS AUTHORIZED IN PROGRESS																		
PUBLIC TRANSPORTATION PROJECTS																		
GATES	GATES COUNTY	TK-6129	ADMINISTRATION		1904	1360	5311	O	136	O	136	O	136	O	136			
							5311											
		PT																
FUNDS AUTHORIZED IN PROGRESS																		
AVIATION PROJECTS																		
HERTFORD	TRI-COUNTY AIRPORT (ASJ)	AV-5778	RUNWAY EXTENSION.		679		T										C 679	
		DIV																
HERTFORD	TRI-COUNTY AIRPORT (ASJ)	AV-5878	CONSTRUCT ACCESS ROAD TO T-HANGARS.		311		T										C 311	
		DIV																
AVIATION PROJECTS																		
HYDE	HYDE COUNTY AIRPORT (7W6)	AV-5812	EXTEND RUNWAY TO 5000 FEET.		1022	200	T										C 822	
		DIV																
FERRY PROJECTS																		
CARTERET	NC 12	F-5704	CEDAR ISLAND - OCRACOKE FERRY. REPLACE M/V SILVER LAKE SOUND CLASS FERRY		18000		T										C 18000	
HYDE		DIV																
HYDE	NC 45	F-5003	SWAN QUARTER VISITORS CENTER. REPLACEMENT.		2771	2771												
		TRN																
UNDER CONSTRUCTION																		
PUBLIC TRANSPORTATION PROJECTS																		
HYDE	HYDE COUNTY NON-PROFIT	TK-6135	ADMINISTRATION		1424	1024	5311	AD	80	AD	80	AD	80	AD	80			
							L	AD	15	AD	15	AD	15	AD	15			
							S	AD	5	AD	5	AD	5	AD	5			
		PT																
FUNDS AUTHORIZED IN PROGRESS																		
AVIATION PROJECTS																		
MARTIN	MARTIN COUNTY AIRPORT (MCZ)	AV-5788	CONSTRUCT TAXILANES AND APRON.		734		T										C 734	
		DIV																
BICYCLE AND PEDESTRIAN PROJECTS																		
MARTIN	EAST MAIN STREET	EB-5979	BOULEVARD STREET TO RIVER ROAD IN WILLIAMSTON. INSTALL SIDEWALKS AND CURB RAMPS.	0.3	100		TA5200										PE 8	
							L										PE 2	
							TA5200										C 72	
							L										C 18	
		DIV																

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION IMPROVEMENT PROGRAM													
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
PUBLIC TRANSPORTATION PROJECTS																				
MARTIN	MARTIN COUNTY	TK-6144	ADMINISTRATION		2529	1805	5311	AD	145	AD	145	AD	145	AD	145					
							L	AD	27	AD	27	AD	27	AD	27					
							S	AD	9	AD	9	AD	9	AD	9					
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
PASSENGER RAIL PROJECTS																				
HALIFAX	CSX A LINE	P-5741	CONSTRUCT NEW MAIN TRACK BETWEEN MP A-80.7 AND MP A-82.4 INCLUDING REHABILITATION OF CSX SA-LINE BRIDGE OVER ROANOKE RIVER. NEW CONNECTION BETWEEN A-LINE AND SA-LINE AT MP A-80.7. RECONSTRUCT MAIN TRACK BETWEEN MP A-82.4 AND MP A-84.7. CREATE SECOND MAIN.	11	73200	6200	T											R	5000	
NORTHAMPTON							T													
			SW																C	62000
PUBLIC TRANSPORTATION PROJECTS																				
TYRRELL	TYRRELL COUNTY	TK-6168	ADMINISTRATION		308	220	5311	O	22	O	22	O	22	O	22					
							5311													
							L													
			PT				S													
FUNDS AUTHORIZED IN PROGRESS																				
PUBLIC TRANSPORTATION PROJECTS																				
WASHINGTON	WASHINGTON COUNTY	TK-6171	ADMINISTRATION		1241	885	5311	O	72	O	72	O	72	O	72					
							5311													
							L	O	13	O	13	O	13	O	13					
			PT				S	O	4	O	4	O	4	O	4					
FUNDS AUTHORIZED IN PROGRESS																				

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 2

Beaufort
Carteret
Craven
Greene
Jones
Lenoir
Pamlico
Pitt

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 2

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													UNFUNDED FUTURE YEARS																
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																				
RURAL PROJECTS								STATE TRANSPORTATION IMPROVEMENT PROGRAM																													
BEAUFORT MARTIN	US 17	R-2511	WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.	10	128390	16222		R	10625																												
								U	2200																												
																	C	993		C	35763		C	26823		C	20862		C	14902							
								RIGHT-OF-WAY IN PROGRESS.																													
BEAUFORT	NC 32	R-5897	BRICK KILN ROAD. IMPROVE INTERSECTION.	0.5	2064	10																															
								IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																													
URBAN PROJECTS																																					
BEAUFORT	SR 1306 (15TH STREET)	U-5860	US 17 BUSINESS (CAROLINA AVENUE) TO BROWN STREET. WIDEN TO MULTI-LANES.	1.8	16408	914																															
								IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																													
BRIDGE PROJECTS																																					
BEAUFORT	SR 1127 (POSSUM TRACK ROAD)	BR-0110	REPLACE BRIDGE NO. 060072 OVER CHOCOWINITY CREEK ON SR 1127 (POSSUM TRACK ROAD).		1340	100																															
								RIGHT-OF-WAY IN PROGRESS. HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING.																													
BEAUFORT	SR 1136 (GRAY ROAD)	BR-0223	REPLACE BRIDGE 060069 OVER BRANCH OF CONCOWINITY CREEK.		900	900																															
								UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 2.R.87 PROJECT.																													
BEAUFORT	SR 1422 (MARKET STREET EXTENSION)	BR-0225	REPLACE BRIDGE 060006 OVER BIG SWAMP.		950	950																															
								UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 2.R.89 PROJECT.																													
BEAUFORT	SR 1932 (MARYS CHAPEL CHURCH ROAD)	B-4433	REPLACE BRIDGE 060040 OVER DURHAM CREEK TRIBUTARY.		625	625																															
								UNDER CONSTRUCTION																													

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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS									
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029												
BRIDGE PROJECTS																													
BEAUFORT	SR 1971 (DURHAM CREEK ROAD)	BR-0239	REPLACE BRIDGE 060014 OVER BRANCH OF DURHAM CREEK.		1500		HFB																						
		HF	PROJECT REPRESENTS HFB 2.R.95 PROJECT.																										
BEAUFORT	SR 1611 (JONES BRIDGE ROAD)	BR-0229	REPLACE BRIDGE 060159 OVER PUNGO CREEK.		750	750																							
		HF	UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 2.R.86 PROJECT.																										
BEAUFORT	SR 1742 (POST ROAD)	BR-0228	REPLACE BRIDGE 060135 OVER ROWLAND CREEK.		900	900																							
		HF	UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 2.R.88 PROJECT.																										
BEAUFORT	SR 1112 (MOUTH OF THE CREEK ROAD)	B-5614		10327	10327	100	BGOFF																						
		DIV																											
MITIGATION PROJECTS																													
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755																							
			IN PROGRESS																										

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	

HIGHWAY SAFETY PROJECTS

BEAUFORT	VARIOUS	HS-2002	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.	3649															
CARTERET																			
CRAVEN																			
GREENE																			
JONES																			
LENOIR																			
PAMLICO																			
PITT																			

HSIP				C	50	A															
HSIP				C	640	B															
HSIP							U	20	C												
HSIP							C	250	C												
HSIP							R	15	D												
HSIP							C	789	D												
HSIP							R	65	E												
HSIP										C	705	E									
HSIP							R	15	F												
HSIP										C	58	F									
HSIP							C	25	G												
HSIP							C	9	H												
HSIP											R	5	I								
HSIP													C	77	I						
HSIP										U	80	K									
HSIP										C	846	K									

DIV DIV A INSTALL CROSSWALK, WHEELCHAIR RAMPS, SIDEWALK, AND FENCING ALONG SR 1703 (14TH STREET) FROM HASKETT WAY AND BERKLEY ROAD. REMOVE TWO EXISTING OBSOLETE CROSSWALKS.

REG B NC 24 BETWEEN SR 1259 (TAYLOR NOTION ROAD) AND US 70. INSTALL PAVEMENT MARKINGS AND RUMBLE STRIPES ON TWO-WAY LEFT TURN LANE.

REG C INSTALL RESTRICTED CROSSING INTERSECTIONS AT US 70 AND SR 1324 (KENNEDY HOME ROAD) / SR 1519 (EASON ROAD) AND AT ADJACENT CROSSOVER TO THE WEST.

REG D CONSTRUCT A SUPERSTREET AT INTERSECTION OF US 264 AND SR 1410 (VOA ROAD).

REG E US 264 ALTERNATE (GREENVILLE BOULEVARD) AT SR 1534 (OLD PACTOLUS ROAD). CONSTRUCT A RESTRICTED-CROSSING INTERSECTION

DIV F SR 1001 / SR 1256 (MAIN STREET) AT SR 1005 (SUNSET BOULEVARD). INSTALL ALL WAY STOP, REVISE OVERHEAD FLASHER, AND INSTALL CHANNELIZATION.

DIV G NC 58 (SALTER PATH ROAD) AT THE OCEAN CLUB ENTRANCE JUST WEST OF TRADEWINDS DRIVE. INSTALL CROSSWALK WITH RAPID FLASHING BEACONS.

REG H NC 58 (WEST FORT MACON ROAD) AT ATLANTIC STATION SHOPPING CENTER / ATLANTIC BEACH TOWN PARK. INSTALL PEDESTRIAN HEADS FOR EXISTING SIGNAL AND WHEEL CHAIR RAMP REVISIONS.

DIV I NC 58 JUST WEST OF CEDAR LANE. INSTALL CROSSWALKS, CONCRETE MONOLITHIC PEDESTRIAN REFUGE ISLAND, SIDEWALKS, AND RECTANGULAR RAPID-FLASHING BEACONS.

DIV K NC 11 AT SR 1716 (HARVEY ROUSE ROAD), NC 11 AT NC 118/SR 1091 (GRIFTON-HUGO ROAD), AND NC 11 AT SR 1714 (CREEK ROAD). CONVERT MEDIAN OPENINGS TO REDUCED CONFLICT INTERSECTIONS.

BEAUFORT	VARIOUS	W-5802	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.	963																	
CARTERET																					
CRAVEN																					
GREENE																					
JONES																					
LENOIR																					
PAMLICO																					
PITT																					

HSIP				C	38	A															
HSIP				C	30	B															
HSIP				C	30	C															
HSIP				C	865	E															

DIV A SR 1493 (LIVE OAK STREET) AT CAMPEN ROAD. REVISE TRAFFIC SIGNAL, INSTALL PEDESTRIAN CROSSING WITH SIGNAL HEADS, AND UPGRADE SIDEWALK.

REG B NC 58 (E. FORT MACON ROAD) AT BROOKS STREET. INSTALL RECTANGULAR RAPID FLASH BEACON AT CROSSWALK.

REG C NC 58 (E. FORT MACON ROAD) AT E. BOGUE SOUND DRIVE. INSTALL RECTANGULAR RAPID FLASH BEACON AT CROSSWALK.

SW E US 70 BETWEEN NUNN STREET AND SR 1605 (FRIENDLY ROAD) IN MOREHEAD CITY, AND NC 55 BETWEEN US 17 IN BRIDGETON AND SR 1210 (1ST STREET) IN BAYBORO. INSTALL 6 INCH LONG LIFE PAVEMENT MARKINGS.

INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

BEAUFORT	VARIOUS	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.	18631	17780																
CARTERET																					
CRAVEN																					
GREENE																					
JONES																					
LENOIR																					
PAMLICO																					
PITT																					

HSIP						R	30	DIV													
HSIP	C	15	DIV			C	180	DIV													
HSIP	R	101	REG			R	30	REG													
HSIP	C	15	REG			C	180	REG													
HSIP						R	40	SW													
HSIP	C	20	SW			C	240	SW													

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
HIGHWAY SAFETY PROJECTS																		
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819												
		REG																
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		
RURAL PROJECTS																		
CARTERET	US 70 (LIVE OAK STREET)	R-5946	SR 1310 (LENNOXVILLE ROAD), UPGRADE INTERSECTION.	0.5	7810	10	NHP								R	4900		
		DIV					NHP								U	700		
							NHP											
																C	2200	
CARTERET	US 70/NC 12	R-4746	SR 1429 (OLGA ROAD) TO SR 1350 (WHITEHURST ROAD), UPGRADE ROADWAY.	8.9	19410	10	T									R	1050	
		DIV					T									U	300	
							T											
																C	17000	
CARTERET	NC 24	R-5858	NC 58. INTERSECTION IMPROVEMENTS.	1	6277	700	T											
		SW					T											
							T											
																C	2650	
																C	2650	
CARTERET	NC 58 (EMERALD DRIVE)	R-5884	LOON STREET. INSTALL ROUNDABOUT.		2865	10	T									R	200	
		REG					T									U	1455	
							T											
																C	1200	
CARTERET	NC 58 (EMERALD DRIVE)	R-5944	MANGROVE DRIVE. UPGRADE INTERSECTION.	0.5	2960	10	T									R	200	
		DIV					T									U	100	
							T											
																C	2650	
CARTERET	NC 58 (WEST FORT MACON)	R-5816	ATLANTIC BEACH CAUSEWAY. ADD RIGHT TURN LANE.		1325	100	T			R	400							
		REG					T											
											C	645		C	180			
CARTERET	SR 1176 (BRIDGES STREET EXTENSION)	R-5727	SR 1738 (BRIDGES STREET) TO SR 1147 (MCCABE ROAD). WIDEN EXISTING ROADWAY AND CONSTRUCT PART ON NEW LOCATION.	3	46470	2250	T									R	5491	
		DIV					T									U	1318	
							T											
																C	31920	
CARTERET	SR 1175 (BRIDGES STREET)	R-5941	SR 1243 (BARBOUR ROAD). REALIGN INTERSECTIONS.	1.3	10510	10	T									R	7400	
		DIV					T									U	1100	
							T											
																C	2000	
CARTERET	US 70 (CEDAR STREET)	R-5962	US 70 (LIVE OAK STREET). CONSTRUCT ROUNDABOUT.	0	5381	10	T									R	3301	
		DIV					T									U	370	
							T											
																C	1700	

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HIGHWAY PROGRAM

DIVISION 2

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								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																		
RURAL PROJECTS																																			
CARTERET	NC 58 (EMERALD DRIVE)	R-5886	SR 1000 (COAST GUARD ROAD). INSTALL ROUNDABOUT.		3326	10	T										R	200																	
							T														U	1516													
							T																			C	1600								
		REG																																	
CARTERET	US 70 (LIVE OAK STREET)	R-5945	NC 101 TO SR 1429 (OLGA ROAD). ACCESS MANAGEMENT.	2.1	56010	10	NHP													R	10600														
							NHP																U	600											
							NHP																			C	23600								
		DIV																																	
URBAN PROJECTS																																			
CARTERET	US 70 (LIVE OAK STREET)	U-6058	NC 101. CONSTRUCT ONE LANE ROUNDABOUT.		4902	300	T											R	859																
							T															U	193												
							L																C	16											
							T																C	3534											
		REG																																	
LOCAL FUNDS CONTRIBUTION BY TOWN OF BEAUFORT.																																			
CARTERET	US 70 (ARENDELL STREET)	U-5876	4TH STREET TO SR 1175 (RADIO ISLAND ROAD). WIDEN TO MULTI-LANES.	1.4	156102	1300	T											R	6764	R	6764														
							T															U	1667												
							T																		C	6980	C	44209	C	44209					
		SW																																	
BRIDGE PROJECTS																																			
CARTERET	US 70	B-4722	REPLACE BRIDGE 150033 OVER NORTH RIVER AND REPAIRS TO EXISTING STRUCTURE TO SERVE AS DETOUR.		17337	17337																													
		REG						A REQUIRED REPAIRS NECESSARY FOR EXISTING STRUCTURE TO SERVE AS THE DETOUR ROUTE FOR B-4722B. - COMPLETE REG B REPLACEMENT OF BRIDGE NO. 33 OVER NORTH RIVER. - UNDER CONSTRUCTION																											
CARTERET	NC 58	B-5939	REHABILITATE BRIDGE 150006 OVER BOGUE SOUND.		4560	4560																													
		REG						UNDER CONSTRUCTION																											
CARTERET	SR 1335 (ISLAND ROAD)	B-4863	REPLACE LIFT SPAN ON BRIDGE 150073 AND BRIDGE 150096 OVER THE STRAITS AT HARKERS ISLAND.		81523	7788	T					CB	1416	CB	1416	CB	1416	CB	1416	CB	1416	CB	1416	CB	1416	CB	1416	CB	1416	CB	9912				
							T					C	1000					C	5958					C	19319					C	14489			C	11729
							DP					C	1000																						
		DIV																																	
RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$16,500,000 FOR CON PAYBACK 2022 - 2036 (FY 2022 / YR 4 SALE). DP FUNDS REPRESENT FEDERAL AID DEMONSTRATION FUNDS.																																			
CARTERET	SR 1182 (ATLANTIC BEACH CAUSEWAY)	B-5938	REHABILITATE BRIDGE 150068 OVER BOGUE SOUND.		11787	5592		CB	826	CB	413	CB	413	CB	413	CB	413	CB	413	CB	413	CB	413	CB	413	CB	413	CB	413	CB	1652				
		DIV						UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$4,817,543 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE)																											
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																																			
CARTERET	NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212																													
DARE																																			
HYDE																																			
		TRN						IN PROGRESS																											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM								UNFUNDED FUTURE YEARS	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029

INTERSTATE PROJECTS

CRAVEN	US 70	I-6002	DOVER IN JONES COUNTY TO NEUSE RIVER BRIDGE IN NEW BERN. PAVEMENT REHABILITATION.	26.1	29902	29902												
JONES	(FUTURE I-42)	SW																

UNDER CONSTRUCTION

RURAL PROJECTS

CRAVEN	US 17	R-2513	NC 43 TO SR 1438 (SPRUILL TOWN ROAD). WIDEN TO MULTI-LANES.	15.2	112064	1914												
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																	RB	172	A	RB	172	A	RB	172	A	RB	172	A	
																	R	1300	A	R	1300	A							
																	U	300	A	U	300	A							
																						CB	858	A	CB	858	A		
																						C	4700	A					

RB	1892	A
CB	11154	A
R	5800	B
U	800	B
C	16300	B
R	2300	C
U	600	C
C	11300	C
R	4600	D
U	600	D
C	21000	D
R	4600	E
U	600	E
C	18300	E

DIV A NORTH OF NC 43 TO SR 1438 (SPRUILL TOWN ROAD). - TO BE LET WITH R-3403B. BUILD NC BOND FUNDING \$2M FOR ROW PAYBACK FY 2026 – 2040 (FY 2026/ YR 8 SALE). \$10M FOR CON PAYBACK 2028 – 2042 (FY 2028 / YR 10 SALE).
 B SR 1438 (SPRUILL TOWN ROAD) TO SR 1637 (MILL POND ROAD).
 C SR 1637 (MILL POND ROAD) TO SR 1646 (MILE ROAD).
 D SR 1646 (MILE ROAD) IN CRAVEN COUNTY TO SR 1130 (C.C. ROAD) IN BEAUFORT COUNTY.
 E SR 1130 (C.C. ROAD) TO SOUTH OF SR 1127 (POSSUM TRACK ROAD).

CRAVEN	US 17	R-3403	MILLS STREET IN BRIDGETON TO NC 43. WIDEN TO MULTI-LANES.	9.8	88997	2814																													
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																						RB	257	B	RB	257	B	RB	257	B	RB	257	B	
																						R	3800	B										
																						U	900	B										
																									CB	1373	B	CB	1373	B				
																								C	10567	B	C	10567	B					

RB	2827	B
CB	17849	B
C	10566	B

REG

AA MILLS STREET IN BRIDGETON TO NORTH "C" STREET. - COMPLETE
 AB NORTH "C" STREET TO NORTH OF SR 1433 (ANTIOCH ROAD). - COMPLETE
 REG B SR 1433 (ANTIOCH ROAD) TO NORTH OF NC 43. - BUILD NC BOND FUNDING: \$3,000,000 FOR ROW PAYBACK 2026 – 2040 (FY 2026/ YR 8 SALE); \$16,000,000 FOR CON PAYBACK FY 2028 – 2042 (FY 2028 / YR 10 SALE). TO BE LET WITH R-2513A.

CRAVEN	US 70	R-5516	SLOCUMB ROAD AT CHERRY POINT MILITARY BASE. CONSTRUCT INTERCHANGE.		37680	37680																												
		TRN																																

UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 2

TOTAL PRIOR PROJ YEARS COST COST (THOU) (THOU) FUNDS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, and 13 fiscal year columns (FY 2020-FY 2029) under the heading STATE TRANSPORTATION IMPROVEMENT PROGRAM.

UNFUNDED FUTURE YEARS

RURAL PROJECTS

Table for Rural Projects: CRAVEN, US 70, R-5777. Location: SR 1124 (GRANTHAM ROAD) TO THE PROPOSED US 70 HAVELOCK BYPASS. UPGRADE ROADWAY TO FREEWAY. Length: 8.6. Total Cost: 485643. 2260 funds.

- SW A TABERNA WAY. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH R-5777B AND U-5713.
REG B WEST THURMAN ROAD/EAST THURMAN ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH R-5777A AND U-5713.
SW C EAST OF THURMAN ROAD TO HAVELOCK BYPASS. UPGRADE ROADWAY TO FREEWAY AND CONSTRUCT SERVICE ROADS.
SW D INSTALL BROADBAND FIBER ALONG US 70 FROM I-40 TO PORT OF MOREHEAD CITY. - LETTING TO BE COMBINED WITH I-5986C, HO-0002A, HO-0002B, AND HO-0002C. DP FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.

Table for Rural Projects: CRAVEN, NC 43 CONNECTOR, R-4463. Location: NC 43/NC 55 TO US 17 IN NEW BERN. CONSTRUCT ROUTE ON NEW LOCATION WITH INTERCHANGE AT US 70. Length: 4.2. Total Cost: 85494. 61329 funds.

- REG A US 17 BUSINESS TO SOUTH OF US17/US 70. - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$1,335,267 FOR PE, \$191,706.08 FOR ROW PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)
AA SOUTH OF US17/US 70 TO US 70. - COMPLETE
B US 70 TO NC 43/NC 55. - COMPLETE - ECONOMIC DEVELOPMENT PROJECT

Table for Rural Projects: CRAVEN, US 70 (HAVELOCK BYPASS), R-1015. Location: NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION. Length: 10.1. Total Cost: 444232. 216113 funds.

- DIV DIV NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.
REG REG NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.

GARVEE BOND FUNDING: \$3.8 M; PAYBACK FY 2019 - 2033 FOR ROW, \$2.2 M; PAYBACK FY 2019 - 2033 FOR UTILITIES, AND \$100 M; PAYBACK FY 2019 - 2033 FOR CONSTRUCTION,

Table for Rural Projects: CRAVEN, US 17 (NEW BERN BYPASS), R-2301. Location: US 17 SOUTH OF NEW BERN TO US 17 NORTH OF NEW BERN. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION. Length: 16.1. Total Cost: 243656. 78143 funds.

- TRN A US 17 SOUTH OF NEW BERN TO US 70. - COMPLETE
B US 70 TO US 17 NORTH OF NEW BERN.

SECTION A COMPLETE, GARVEE BOND FUNDING \$33.9 MILLION; PAYBACK FY 2009-2020

URBAN PROJECTS

Table for Urban Projects: CRAVEN, US 70, U-5713. Location: SR 1124 (GRANTHAM ROAD) TO NEUSE RIVER BRIDGE. UPGRADE ROADWAY TO FREEWAY. Length: 2.5. Total Cost: 237854. 1700 funds.

SW

DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH R-5777A AND R-5777B.

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS				
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	R	U				
2	RURAL PROJECTS																							
	GREENE	US 13/US 258	R-5942	NC 91 TO US 258 SPLIT. UPGRADE TO FREEWAY.	6.5	76310	10	T											R	5900	R	5900		
								T											U	2300				
								T													C	62200		
			DIV																					
	GREENE	US 13	R-5943	SR 1104 (HULL ROAD). UPGRADE INTERSECTION.	0.5	1910	10	T										R	300					
								T										U	100					
								T												C	1500			
			DIV																					
	GREENE LENOIR	US 258	R-5814	SR 1101 (BROWNTOWN ROAD) TO SR 2010 (C. F. HARVEY PARKWAY). WIDEN TO MULTI-LANES.	4.8	49400	2000	T										R	7950	R	7950			
								T										U	2000					
								T												C	29500			
			DIV																					
	GREENE	NC 58 (KINGOLD BOULEVARD)	R-5898	SR 1105 (GREENRIDGE ROAD) TO CAROLINA DRIVE. UPGRADE ROADWAY.	1	7910	10	T									R	200						
								T									U	200						
								T												C	7500			
			REG																					
	RURAL PROJECTS																							
	JONES ONslow	US 17	R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	233049	233049																	
									A	MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE. - COMPLETE														
									TRN	SOUTH OF BELGRADE TO NORTH OF MAYSVILLE. - UNDER CONSTRUCTION														
									TRN	NORTH OF MAYSVILLE TO SOUTH OF NC 58. - UNDER CONSTRUCTION														
									TRN	SOUTH OF NC 58 TO THE NEW BERN BYPASS. - UNDER CONSTRUCTION														
	JONES LENOIR	US 70 (FUTURE I-42)	R-2553	EXISTING FREEWAY NEAR LAGRANGE TO EXISTING FREEWAY NEAR DOVER. UPGRADE ROADWAY TO FREEWAY, PART ON NEW LOCATION.	18.7	458082	7924	T													R	45842	A	
								T													U	1447	A	
								T													C	44000	A	
								T																
								T											R	3298	B			
								T											U	1550	B			
								T													C	47000	B	
								T								R	18382	C	R	18383	C	R	18383	C
								T								U	1809	C	U	1808	C			
								T													C	110000	C	
								T													R	14731	D	
								T													U	1964	D	
								T													C	60000	D	
								T													R	6805	E	
								T													U	1756	E	
								T													C	53000	E	
										UNDER CONSTRUCTION														
	BRIDGE PROJECTS																							
	JONES	SR 1142 (WEYERHAEUSER ROAD)	B-5994	REPLACE BRIDGE 510032 OVER TUCKAHOE SWAMP.		1468	1468																	
										UNDER CONSTRUCTION														

DIV - Division Category EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 2

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
INTERSTATE PROJECTS																		
LENOIR	US 70 (FUTURE I-42)	I-6034	BEAR CREEK BRIDGE TO SR 1690 (WILLIE MEASLEY RD). PAVEMENT REHABILITATION.	3.1	2010	10	NHPIM							C 2000				
		SW																
RURAL PROJECTS																		
LENOIR	US 70	R-5813	SR 1227 (JIM SUTTON ROAD)/SR 1252 (WILLIE MEASLEY ROAD). CONSTRUCT AT GRADE INTERSECTION TO INTERCHANGE		50703	750	T							R 7465	R 7465			
		REG					T							U 2191				
							T								C 8208	C 8208		
																	C 16416	
LENOIR	NC 148 (CF HARVEY PARKWAY)	R-5703	NC 58 TO NC 11. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	4.2	120299	45690	T	CB 6170	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 12340
		REG					T	C 28334										
UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$35,950,590 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE)																		
URBAN PROJECTS																		
LENOIR	SR 1569 (CAREY ROAD EXTENSION)	U-3618	SR 1572 (ROUSE ROAD) TO US 258. CONSTRUCT MULTI-LANES ON NEW LOCATION.	1.8	24784	1258	T							R 1714				
		DIV					T							U 112				
							T								C 5425	C 5425	C 10850	
BRIDGE PROJECTS																		
LENOIR	SR 1389 (HARDY BRIDGE ROAD)	B-5619	REPLACE BRIDGE 530052 OVER NEUSE RIVER AND 530152 OVER NEUSE RIVER		9831	161	BGOFF	R 500										
		DIV					BGOFF		C 3056	C 3057	C 3057							
RIGHT-OF-WAY IN PROGRESS																		
BRIDGE PROJECTS																		
PAMLICO	NC 55	B-4593	BRIDGE 38 OVER THE TRENT CREEK ON NC 55.		4200		NHPB			C 4200								
		REG																
PAMLICO	SR 1302 (JANIERO ROAD)	B-5995	REPLACE BRIDGE 680057 OVER DAWSON CREEK.		4650	200	BGOFF			R 600								
		DIV					BGOFF		C 38	C 2553	C 1259							
INTERSTATE PROJECTS																		
PITT	US 264/US 258 (FUTURE I-587)	I-6035	GREENE COUNTY LINE TO SR 1467 (STANTONSBURG ROAD) INTERCHANGE (GREENVILLE SOUTHWEST BYPASS). PAVEMENT REHABILITATION.	13.2	36380	21960	NHPIM	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 4120
		SW																
TO BE LET WITH I-6032. GARVEE BOND FUNDING \$12.0 M; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.																		
RURAL PROJECTS																		
PITT	NC 11/NC 903 (GREENVILLE SOUTHWEST BYPASS)	R-2250	NC 11 TO US 264 (GREENVILLE BYPASS). CONSTRUCT FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	12.4	241492	241492												
		TRN																
UNDER CONSTRUCTION																		

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HIGHWAY PROGRAM

DIVISION 2

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
URBAN PROJECTS																				
PITT	US 13 (MEMORIAL DRIVE)	U-5730	NC 43 (5TH STREET). UPGRADE INTERSECTION.		1025	200								C 825						
		REG																		
RIGHT-OF-WAY IN PROGRESS																				
PITT	NC 33	U-6215	SR 1755 (BLACKJACK-SIMPSON ROAD) TO SR 1760 (MOBLEYS BRIDGE ROAD). WIDEN TO MULTI-LANES.	5.6	103110	10											R 7525		R 22575	
		DIV															U 1450		U 1450	
																			C 70100	
PITT	NC 43 (CHARLES BOULEVARD)	U-6147	US 264A (GREENVILLE BOULEVARD) TO SR 1726 (BELLS FORK ROAD). ACCESS MANAGEMENT.	2	18710	10											R 1475		R 4425	
		REG															U 800		U 800	
																			C 12000	
PITT	NC 43	U-5991	SR 1708 (FIRETOWER ROAD) TO SR 1711 (WORTHINGTON ROAD). WIDEN TO MULTI-LANES.	3.2	31100	900									R 1250	R 3750				
		DIV													U 600					
																			C 8200	
PITT	SR 1203 (ALLEN ROAD)	U-5875	SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO MULTI-LANES.	2.3	33933	5063							CB 858	CB 858	CB 858	CB 858	CB 858		CB 8580	
		DIV											C 5334	C 5333	C 5333					
RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$10M FOR CON PAYBACK 2025 - 2039 (FY 2025 / YR 7 SALE)																				
PITT	SR 1467 (STANTONSBURG ROAD)	U-6195	SR 1204 (B'S BARBEQUE ROAD) TO NC 11 (MEMORIAL DRIVE). ACCESS MANAGEMENT.	2	30148	10											R 5500		R 5500	
		DIV															U 1138		U 1138	
																			C 18000	
PITT	SR 1571 (WEST 5TH STREET)	U-6240	REHABILITATION AND REALIGNMENT OF SR 1571 (WEST 5TH STREET) FROM CADILLAC STREET TO READE CIRCLE IN GREENVILLE.	1.4	15151		DP	PE	427	PE	427									
		DIV					L	PE	256	PE	256									
							DP			C	2516	C	2392	C	2452	C	628	C	628	
							L			C	1509	C	1435	C	1471	C	377	C	377	
'DP' FUNDS REPRESENT BUILD GRANT FUNDS.																				
PITT	SR 1598 (DICKINSON AVENUE)	U-5606	NC 11 TO READE CIRCLE. IMPROVE ROADWAY.	1.3	15255	3554	BG5200					C	2640	C	5968	C	3093			
		DIV																		
RIGHT-OF-WAY IN PROGRESS																				
PITT	SR 1700 (EVANS STREET/ OLD TAR ROAD)	U-2817	SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO MULTI-LANES.	3.8	139387	60010	BG5200	R	22800											
		DIV					BG5200	U	3972											
													CB	1287	CB	1287	CB	1287	CB	1287
													C	11100	C	11100	C	11100		
RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$15M FOR CON PAYBACK 2025 - 2039 (FY 2025 / YR 7 SALE)																				
PITT	SR 1702 (EVANS STREET)	U-6196	SR 1155 (RED BANKS ROAD) TO WEST 5TH STREET. ACCESS MANAGEMENT.	1.8	21646	10											R 4750		R 4750	
		DIV															U 1636		U 1636	
																			C 10500	

DIV - Division Category
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 SW - Statewide Category
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 TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM													
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
URBAN PROJECTS																					
PITT	SR 1708 (FIRETOWER ROAD)	U-5785	WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	1.3	40179	18000									R 8809	R 8810					
		DIV														C 1520	C 1520	C 1520			
TO BE LET WITH U-5917.																					
PITT	SR 1708 (FIRETOWER ROAD)	U-5870	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2	43123	12950									R 6308	R 6309					
		DIV														C 5852	C 5852	C 5852			
PITT	SR 1711 (WORTHINGTON ROAD)	U-6197	SR 1725 (COUNTY HOME ROAD). UPGRADE INTERSECTION.	0.5	3010	10											R 900				
		DIV															U 500				
																			C 1600		
PITT	SR 1704 (FOURTEENTH STREET)	U-5917	RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-LANES.	1.1	26262	5897		PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116			
		DIV						T 68	T 68	T 68	T 68	T 68	T 68	T 68	T 68	T 68	T 68	T 68	PE 580		
																			RB 272		
															U 2772						
																C 149	C 6862	C 7890			
RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH U-5785. BUILD NC BOND FUNDING: \$793,508.60 FOR ROW PAYBACK 2019 - 2033, \$1,349,849 FOR PE PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE).																					
PITT	NC 33 (10TH STREET)	U-6125	OXFORD ROAD TO SR 1702 (EVANS STREET). ACCESS MANAGEMENT.		25710	10												R 3500			
		REG																U 1000	R 11600		
																			C 9600		
PITT	SR 1126 (BOYD STREET)	U-5919	NC 11 TO RAILROAD STREET. UPGRADE ROADWAY.	0.4	4020	4020															
		DIV																			
UNDER CONSTRUCTION																					
PITT	GREENVILLE	U-5952	GREENVILLE SIGNAL SYSTEM.	25	10182	1610	BG5200								U 100						
		REG					BG5200												C 2824		
																			C 2824		
BRIDGE PROJECTS																					
PITT	US 13	B-4786	BRIDGE 38 OVER THE TAR RIVER ON US 13 IN GREENVILLE.		8200		NHPB														
		REG								C 4100	C 4100										
PITT	NC 33	B-5418	REPLACE BRIDGE 730050 OVER JOHNSON MILL RUN.		1267	1267															
		REG																			
BRIDGE PURCHASE ORDER CONTRACT (DPOC): UNDER CONSTRUCTION																					
PITT	NC 222	B-5612	REPLACE BRIDGE 730024 OVER TAR RIVER.		12669	1120		R 950													
		REG									C 2117	C 6026	C 2456								
PITT	SR 1418 (STATON HOUSE ROAD)	BR-0238	REPLACE BRIDGE 730171 OVER JOHNSON MILL RUN CREEK.		1000		HFB			C 1000											
		HF																			
PROJECT REPRESENTS HFB 2.R.92 PROJECT.																					

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BRIDGE PROJECTS																			
PITT	SR 1551	BR-0120	REPLACE BRIDGE NO. 730123 OVER MEADOW BRANCH ON SR 1552.	850	40					C	375		C	375					
		DIV						HFB	R	60									
RIGHT-OF-WAY IN PROGRESS. HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING.																			
PITT	SR 1923 (GARDENVILLE ROAD)	B-4607	REPLACE BRIDGE 730043 OVER SWIFT CREEK.	2963	105								R	260					
		DIV						BGOFF					C	2598					
PITT	SR 1514 (STANTON MILL ROAD)	BR-0119	REPLACE BRIDGE NO. 730109 OVER GRINDLE CREEK ON SR 1514 (STANTON MILL ROAD).	1175	100					C	537		C	538					
		DIV						DP											
RIGHT-OF-WAY IN PROGRESS. DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING.																			
PITT	SR 1777 (BLACK JACK / GRIMESLAND ROAD)	B-4605	REPLACE BRIDGE 730005 OVER CHICOD CREEK.	1100						C	1100								
		HF						HFB											
PITT	OXFORD ROAD	HB-0021	REPLACE BRIDGE 730419 OVER MEETING HOUSE BRANCH IN GREENVILLE.	2224									PE	363					
		DIV						BGOFF					R	50					
								BGOFF					U	143					
								BGOFF					C	1668					
PITT	ROCK SPRINGS ROAD	HB-0022	REPLACE BRIDGE 730096 OVER GREENS MILL RUN IN GREENVILLE.	2998									PE	495					
		DIV						BGOFF					R	100					
								BGOFF					U	126					
								BGOFF					C	2277					

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 2

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PASSENGER RAIL PROJECTS																		
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	RC-2002	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 2.															
								PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.										
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	RX-2002	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 2.															
								PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.										
BEAUFORT CARTERET CRAVEN GREENE JOHNSTON LENOIR PAMLICO PITT	VARIOUS	Y-5802	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 2.															
								INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.										
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	Z-5802	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 2.															
								INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.										
AVIATION PROJECTS																		
CARTERET	MICHAEL J. SMITH FIELD (MRH)	AV-5746	FULL PARALLEL TAXIWAY 8-26.		2621	2286												
								UNDER CONSTRUCTION										
FERRY PROJECTS																		
CARTERET HYDE	NC 12	F-5704	CEDAR ISLAND - OCRACOKE FERRY. REPLACE M/V SILVER LAKE SOUND CLASS FERRY		18000													

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 2

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
							STATE TRANSPORTATION IMPROVEMENT PROGRAM												
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
FERRY PROJECTS																			
BRUNSWICK CARTERET NEW HANOVER	VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980													
							UNDER CONSTRUCTION												
PUBLIC TRANSPORTATION PROJECTS																			
CARTERET	CARTERET COUNTY	TA-6717	PURCHASE EXPANSION VEHICLE.		70		5311	C	56										
							L	C	7										
							T	C	7										
							UNDER CONSTRUCTION												
CARTERET	CARTERET COUNTY	TA-6718	PURCHASE EXPANSION VEHICLE.		70		5311	C	56										
							L	C	7										
							T	C	7										
							UNDER CONSTRUCTION												
CARTERET	CARTERET COUNTY	TK-6115	ADMINISTRATION		1898	1598	5311	O	75	O	75	O	75	O	75				
							5311												
							L												
							S												
							FUNDS AUTHORIZED IN PROGRESS												
PASSENGER RAIL PROJECTS																			
CARTERET	NS/NCRR EC LINE	P-5742	CONSTRUCT GRADE SEPARATION AT US 70 EASTBOUND AND WESTBOUND. CLOSE EXISTING AT-GRADE CROSSING NEAR NEWPORT.	0	16300	1300	T									R	2000		
							O												
							T												
							FUNDS AUTHORIZED IN PROGRESS										C	650	
							FUNDS AUTHORIZED IN PROGRESS										C	12350	
OTHER FUNDS PROVIDED BY NS.																			
AVIATION PROJECTS																			
CRAVEN	COASTAL CAROLINA REGIONAL AIRPORT (EWN)	AV-5808	DESIGN AND CONSTRUCTION OF TAXIWAYS, TAXI LANES, AND APRON AREAS.		300	300													
							UNDER CONSTRUCTION												
CRAVEN	COASTAL CAROLINA REGIONAL AIRPORT (EWN)	AV-5891	RUNWAY EXTENSION.		300		T												
							UNDER CONSTRUCTION										C	300	
							UNDER CONSTRUCTION												
PUBLIC TRANSPORTATION PROJECTS																			
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TC-5100	MOBILITY MANAGEMENT.		210	120	5307	CP	24	CP	24	CP	24						
							L	CP	6	CP	6	CP	6						
							FUNDS AUTHORIZED IN PROGRESS												
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TK-6122	ADMINISTRATION		4726	3370	5311	O	339	O	339	O	339	O	339				
							5311												
							L												
							S												
							FUNDS AUTHORIZED IN PROGRESS												

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 2

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																				
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TO-5024	OPERATING ASSISTANCE.		3060	960	5307	O	250	O	250	O	275	O	275					
							L	O	250	O	250	O	275	O	275					
			PT																	
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TO-6102	OPERATING ASSISTANCE		1210	866	5311	O	43	O	43	O	43	O	43					
							L	O	43	O	43	O	43	O	43					
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TP-5122	SHORT RANGE PLANNING		70	40	5307	PL	8	PL	8	PL	8							
							L	PL	2	PL	2	PL	2							
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TA-5165	RURAL VEHICLE REPLACEMENT.		1220	910	5307	CP	136			CP	64	CP	64					
							L	CP	24			CP	11	CP	11					
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TG-5257	ADA/PARATRANSIT.		631	357	5307	CP	79	CP	79	CP	8	CP	30					
							L	CP	20	CP	20	CP	30	CP	8					
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TG-5256	PREVENTIVE MAINTENANCE.		352	182	5307	CP	40	CP	40	CP	28	CP	28					
							L	CP	10	CP	10	CP	7	CP	7					
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TO-5204	OPERATING ASSISTANCE		2242	1762	5307	O	240											
							L	O	240											
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TT-5206	LEASE OF TABLETS		84	48	5307	CP	10	CP	10	CP	10							
							L	CP	2	CP	2	CP	2							
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
PUBLIC TRANSPORTATION PROJECTS																				
GREENE	GREENE COUNTY	TK-6131	ADMINISTRATION		1607	1147	5311	AD	92	AD	92	AD	92	AD	92					
							L	AD	17	AD	17	AD	17	AD	17					
							S	AD	6	AD	6	AD	6	AD	6					
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 2

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																				
JONES ONSLow PAMLICO	ONSLow UNITED TRANSIT	TK-61450	ADMINISTRATION		3018	2150	5311	AD	127	AD	127	AD	127	AD	127					
								L	AD	32	AD	32	AD	32	AD	32				
								S	AD	58	AD	58	AD	58	AD	58				
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
PUBLIC TRANSPORTATION PROJECTS																				
LENOIR	LENOIR COUNTY	TK-6178	ADMINISTRATION		3707	2658	5311	AD	210	AD	210	AD	210	AD	210					
								L	AD	39	AD	39	AD	39	AD	39				
								S	AD	13	AD	13	AD	13	AD	13				
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
BICYCLE AND PEDESTRIAN PROJECTS																				
PITT	US 264-A (GREENVILLE BOULEVARD)	EB-5980	US 264-A TO US 13 (DICKINSON AVENUE) IN GREENVILLE. CONSTRUCT SIDEWALK AND CURB AND GUTTER.	6.3	871		L											PE	7	
								TA5200										PE	27	
								L										R	10	
								TA5200										R	40	
								L											C	157
								TA5200										C	630	
DIV																				
PITT	NC 11 (MEMORIAL DRIVE)	EB-5981	NC 43 (WEST FIFTH STREET) TO SR 1128 (DAVENPORT FARM ROAD) IN GREENVILLE. CONSTRUCT SIDEWALK.	5	2167		L											PE	17	
								TA5200										PE	66	
								L										R	8	
								TA5200										R	32	
								L											C	409
								TA5200										C	818	
DIV																				
PITT	GREENVILLE	EB-6045	MOYE BOULEVARD SIDEWALK EXTENSION. CONSTRUCT A MULTI-USE PATH TO REPLACE THE EXISTING SIDEWALK ALONG MOYE BOULEVARD IN GREENVILLE.	0.8	751		DP	PE	33											
								L	PE	20										
								DP	C	218	C	218								
								L	C	131	C	131								
DIV																				
'DP' FUNDS REPRESENT BUILD GRANT FUNDS.																				
PITT	GREENVILLE	EB-6044	MILLENNIAL CONNECTOR PATH. CONSTRUCT A 0.3 MILE MULTI-USE PATH FROM DICKINSON AVENUE TO 10TH STREET AND A 0.1 MILE MULTI-USE PATH FROM DICKINSON AVENUE TO FICKLEN STREET.	0.4	1050		DP	PE	70											
								L	PE	42										
								DP			C	293	C	293						
								L			C	176	C	176						
DIV																				
'DP' FUNDS REPRESENT BUILD GRANT FUNDS.																				
PITT	GREENVILLE	EB-6043	TOWN COMMON CONNECTOR. CONSTRUCT A MULTI-USE PATH FROM TOWN COMMON TO EAST 5TH STREET.	0.3	3300		DP	PE	177	PE	177									
								L	PE	107	PE	107								
								DP				C	854	C	854					
								L				C	512	C	512					
DIV																				
'DP' FUNDS REPRESENT BUILD GRANT FUNDS.																				
PITT	GREENVILLE	EB-6042	SOUTH TAR RIVER GREENWAY. CONSTRUCT MULTI-USE TRAIL FROM THE TOWN COMMON TO THE VETERANS ADMINISTRATION CLINIC ALONG MOYE BOULEVARD IN GREENVILLE.	1	3750		DP			C	1172	C	1172							
								L			C	703	C	703						
DIV																				
'DP' FUNDS REPRESENT BUILD GRANT FUNDS.																				

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 3

Brunswick
Duplin
New Hanover
Onslow
Pender
Sampson

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 3

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
INTERSTATE PROJECTS																				
BRUNSWICK	I-140	I-6036 SW	US 17 TO NORTH OF US 74. PAVEMENT REHABILITATION.	5.1	5510	10	NHPIM											C 4845	C 655	
BRUNSWICK NEW HANOVER	I-140	I-6038 SW	US 421 TO US 74/US 76. PAVEMENT REHABILITATION.	9.8	4000		NHPIM													C 4000
RURAL PROJECTS																				
BRUNSWICK	I-74 (CAROLINA BAYS PARKWAY EXTENSION)	R-5876	FROM SC STATE LINE TO US 17 AT NC 130. CONSTRUCT FREEWAY ON NEW LOCATION.		366700		O													R 128600 U 5300 C 232800
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																				
BRUNSWICK	US 17	R-5857 SW	US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. CONVERT INTERSECTIONS TO SUPERSTREETS.	1	10937	500	T											R 763 U 174		C 4750 C 4750
BRUNSWICK	US 17	R-5851 REG	NC 904. CONVERT INTERSECTION TO SUPERSTREET.	1	3500	500	T												R 500 U 100	C 2400
BRUNSWICK NEW HANOVER	US 17/US 74/US 76	R-3601 TRN	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE 090107 AND BRIDGE 090108.	1.5	71234	71234														
UNDER CONSTRUCTION																				
ANSON BRUNSWICK BUNCOMBE CLEVELAND COLUMBUS GASTON HENDERSON MECKLENBURG POLK RICHMOND ROBESON RUTHERFORD SCOTLAND UNION	US 74	HO-0002	I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. IMPLEMENT BROADBAND, ITS, AND RESILIENCY IMPROVEMENTS.	278	45308		HSIP			C 9218	A	C 9218	A							
							HSIP			C 7108	B	C 7108	B							
							HSIP			C 5228	C	C 5228	C							
							DP					C 1760	D							
							T					C 440	D							
<p>A I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C.</p> <p>B EASTERN END OF MONROE BYPASS TO I-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMS, DMS, AND CCTV. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C.</p> <p>C I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B.</p> <p>D EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING.</p>																				
DP REPRESENTS FEDERAL INFRA GRANT FUNDS																				
BRUNSWICK	NC 211	R-5947 DIV	SR 1112 (SUNSET HARBOR ROAD) TO NC 906 (MIDWAY ROAD). WIDEN ROADWAY.	3.5	34000	500	T												R 4550 U 1500	C 22900

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 3				TOTAL PRIOR		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED				
				COST COST		STATE TRANSPORTATION IMPROVEMENT PROGRAM															FUTURE YEARS				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
RURAL PROJECTS																									
BRUNSWICK	NC 211	R-5021	SR 1500 (MIDWAY ROAD) TO NC 87. WIDEN TO MULTI-LANES.	6.6	177368	36068	BG5200				C	31061	C	42462	C	34843	C	24649	C	8285					
RIGHT-OF-WAY IN PROGRESS.																									
BRUNSWICK	VARIOUS	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6280	3780	TA	C	400																
DUPLIN							S	C	100																
NEW HANOVER							TA			C	800														
ONslow							S			C	200														
PENDER							TA				C	800													
SAMPSON							S				C	200													
DIV																									
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																									
BRUNSWICK	I-140/US 17	R-2633	US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	773030	684220	NHP	CG	3405	AA	CG	3405	AA												
NEW HANOVER	(WILMINGTON BYPASS)						NHP	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA			
							NHP	CG	10250	BB	CG	10250	BB	CG	10250	BB	CG	10250	BB	CG	10250	BB			
TRN AA NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY. - COMPLETE AB NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY. - COMPLETE TRN BA US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO SR 1430 (CEDAR HILL ROAD). - COMPLETE TRN BB SR 1430 (CEDAR HILL ROAD) TO WEST OF US 421 NORTH OF WILMINGTON. - COMPLETE BC US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO WEST OF US 421 NORTH OF WILMINGTON. - OPEN TO TRAFFIC CA WEST OF US 421 NORTH OF WILMINGTON TO WEST OF NC 133. - COMPLETE CB WEST OF NC 133 TO US 117. - COMPLETE CC US 117 TO EAST OF I-40 SOUTH OF CASTLE HAYNE. - COMPLETE TRN D IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS). - UNDER CONSTRUCTION																									
GARVEE BOND FUNDING \$31.05 M FOR SEGMENT AA; PAYBACK FY 2010-2021 - GARVEE BOND FUNDING \$50 M FOR SEGMENT BA; PAYBACK FY 2014-2025 - GARVEE BOND FUNDING \$100 M FOR SEGMENT BB; PAYBACK FY 2013-2024																									
URBAN PROJECTS																									
BRUNSWICK	US 17	U-5932	NC 211. CONVERT INTERSECTION TO INTERCHANGE.		60900	1300	T							R	10000		R	10000							
							T							U	10400										
							T																C	29200	
SW																									
BRUNSWICK	NC 133	U-5914	US 17/US 74/US 76 TO SR 1554 (OLD RIVER ROAD). MODERNIZE ROADWAY.	0.5	3415	965	T				C	25	C	2230	C	195									
DIV																									
RIGHT-OF-WAY IN PROGRESS.																									
BRUNSWICK	VARIOUS	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		13352	3126	BGANY	C	492																
NEW HANOVER							BGDA					R	220												
PENDER							BGDA	C	2759			C	1762	C	3463										
							BGDACV				C	168													
							L				C	496	C	866											
DIV																									
IN PROGRESS																									
BRUNSWICK	VARIOUS	U-5525	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		8616	3126	BGDA	PL	240	PL	734	PL	914	PL	679	PL	679	PL	679	PL	679	PL	679		
NEW HANOVER							L	PL	60	PL	184	PL	228	PL	170	PL	170	PL	170	PL	170	PL	170		
PENDER																									
DIV																									
BRUNSWICK	VARIOUS	U-5910	GRAND STRAND AREA TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		316	26	BGDA							PL	210										
							L							PL	80										
DIV																									
IN PROGRESS																									

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 3

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
HIGHWAY SAFETY PROJECTS																			
BRUNSWICK	VARIOUS	HS-2003	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3651			HSIP											
DUPLIN								HSIP		C	3432	B							
NEW HANOVER								HSIP						C	31	C			
ONslow								HSIP						C	154	I			
PENDER																			
SAMPSON																			
								DIV A INSTALL NEAR SIDE SIGNAL HEADS ON A PEDESTAL ON BOTH OF SR 1217 (17TH STREET) AT DOCK STREET IN WILMINGTON. DIV B INSTALL PAVEMENT MARKINGS ALONG VARIOUS ROUTES DIV C SR 1535 (LIDDELL ROAD) AND SR 1534 (DRUMMERSVILLE ROAD). INSTALL ALL WAY STOP. REG I NC 403 AT SR 1306 (BEAUTANCUS ROAD). INSTALL ALL WAY STOP, STOP AHEAD WARNING SIGNS, BRIGHTSIDES, STOP BARS, CONCRETE ISLAND, AND REFRESH PAVEMENT MARKINGS. REMOVE ACTUATED CURVE WARNING FLASHER.											
BRUNSWICK	VARIOUS	W-5803	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		623			HSIP						C	42	A			
DUPLIN								HSIP						C	425	B			
NEW HANOVER								HSIP						C	82	C			
ONslow								HSIP					C	17	D				
PENDER								HSIP				C	57	E					
SAMPSON								SW A US 74 (EASTWOOD ROAD) AT US 17 (MILITARY CUTOFF ROAD), AND US 74 (EASTWOOD ROAD) AT CAVALIER DRIVE IN WILMINGTON. UPGRADE PEDESTRIAN SIGNALS. REG B US 17 BETWEEN NEW HANOVER / PENDER COUNTY LINE AND MILE POST 19.3 IN ONSLOW COUNTY. INSTALL SHOULDER RUMBLE STRIPS. REG C US 17 BUSINESS (MARINE BOULEVARD) AND SR 1402 (OLD BRIDGE STREET). UPGRADE TRAFFIC SIGNAL, PAVEMENT MARKINGS, AND IMPROVE SIGHT DISTANCE. SW D NC 24 (WEST CORBETT AVENUE) AND SR 1512 (OLD HAMMOCKS ROAD). UPGRADE PEDESTRIAN SIGNALS. REG E NC 53 (WESTERN BOULEVARD) AND CENTER STREET / LIBERTY DRIVE. UPGRADE TRAFFIC SIGNAL AND ADD ADDITIONAL SPEED LIMIT SIGNS.											
INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																			
BRUNSWICK	VARIOUS	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3286	2536		HSIP						R	30	DIV			
DUPLIN								HSIP	C	15	DIV			C	180	DIV			
NEW HANOVER								HSIP						R	30	REG			
ONslow								HSIP	C	15	REG			C	180	REG			
PENDER								HSIP						R	40	SW			
SAMPSON								HSIP	C	20	SW			C	240	SW			
								DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
IN PROGRESS																			
BRUNSWICK	VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485		HSIP	C	650									
DUPLIN																			
NEW HANOVER																			
ONslow																			
PENDER																			
SAMPSON																			
								DIV DIV DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. REG REG DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. SW SW DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			
INTERSTATE PROJECTS																			
DUPLIN	I-40	HI-0012	I-40 FROM THE SAMPSON COUNTY LINE (MILE MARKER 360) TO THE PENDER COUNTY LINE (MILE MARKER 388). PAVEMENT REHABILITATION.	28	31100			NHPIM										C	15550
		SW																C	15550

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
BRIDGE PROJECTS																				
DUPLIN	NC 11	B-5639	BRIDGE 36 OVER MAXWELL CREEK ON NC 11.		3580	102	HFB	R	56											
								HFB		C	685	C	2737							
HF																				
RIGHT OF WAY IN PROGRESS.																				
DUPLIN	SR 1004 (RONES CHAPEL ROAD)	BR-0224	REPLACE BRIDGE 300325 OVER NE CAPE FEAR RIVER.		1200	1200														
HF																				
UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.76 PROJECT.																				
DUPLIN	SR 1828 (CYPRESS CREEK ROAD)	B-5632	REPLACE BRIDGE 300187 OVER BLACK SWAMP.	0	2303	213	BGOFF													
								BGOFF												
DIV																				
DUPLIN	SR 1162 (BAY ROAD)	BR-0243	REPLACE BRIDGE 300045 OVER ISLAND CREEK.		1700		HFB													
HF																				
PROJECT REPRESENTS HFB 3.R.83 PROJECT.																				
DUPLIN	SR 1946 (NORTHEAST ROAD)	B-5641	REPLACE BRIDGE 300201 OVER ISLAND CREEK.		2074	405	BGOFF													
DIV																				
DUPLIN	SR 1135 (PROVIDENCE CHURCH ROAD)	B-5647	REPLACE BRIDGE 300052 OVER ROCKFISH CREEK.	0	1750	100	BGOFF													
DIV																				
INTERSTATE PROJECTS																				
NEW HANOVER	I-40	I-6039	MILEMARKER 420 TO NC 210 (MILEMARKER 408). PAVEMENT REHABILITATION.	11.9	13200		NHPIM													
PENDER																				
SW																				
NEW HANOVER	I-140	I-5760	I-40 TO US 421. PAVEMENT REHABILITATION.	6.6	7714	7714														
SW																				
SW A OPEN GRADED FRICTION COURSE. - UNDER CONSTRUCTION																				
COMPLETED																				
NEW HANOVER	I-140	I-6037	US 421 TO I-40. PAVEMENT AND BRIDGE REHABILITATION.	6.8	7300		NHPIM													
SW																				
RURAL PROJECTS																				
NEW HANOVER	US 17 (HAMPSTEAD BYPASS)	R-3300	US 17 BYPASS SOUTH OF HAMPSTEAD TO US 17 NORTH OF HAMPSTEAD. CONSTRUCT FREEWAY ON NEW LOCATION	12.3	468175	101547	T													
PENDER																				
T																				
T																				
T																				
T																				
T																				
REG A US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. - PLANNING/DESIGN IN PROGRESS. RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$58M FOR CON PAYBACK 2027 - 2041 (FY 2027 / YR 9 SALE).																				
REG B NC 210 TO US 17 NORTH OF HAMPSTEAD. - PLANNING/DESIGN IN PROGRESS. RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$60.8M FOR CON PAYBACK 2022 - 2036 (FY 2022 / YR 4 SALE).																				

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS						
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	PE	CB					
URBAN PROJECTS																								
NEW HANOVER	SR 1409 (MILITARY CUTOFF ROAD EXTENSION)	U-4751	SR 1409 (MILITARY CUTOFF ROAD) TO US 17 (MARKET STREET) IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	4	335037	255562					PE 990	PE 990	PE 990	PE 990	PE 990	PE 990	PE 990	PE 990	PE 990	PE 990	PE 5940	CB 14454		
		SW																						
SW A LENDIRE ROAD, WEST OF US 17 BUSINESS (MARKET STREET) TO US 17 BUSINESS (MARKET STREET)/SR 1403 (MIDDLE SOUND LOOP ROAD). REALIGN ROADWAY. - UNDER CONSTRUCTION																								
UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$11,536,407 FOR PE, \$28,080,288 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YRS 2&3 SALE).																								
NEW HANOVER	SR 2048 (GORDON ROAD)	U-6202	US 17 (MARKET STREET) TO I-40. WIDEN ROADWAY.	2.5	51745	10					RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 3003		
		DIV																						
BUILD NC BOND FUNDING: \$5,000,000 FOR ROW PAYBACK 2022 - 2036 (FY 2022 / YR 4 SALE).																								
NEW HANOVER	NEW ROUTE	U-5926	SR 1302 (23RD STREET) TO 26TH STREET. CONSTRUCT ROUTE ON NEW LOCATION. ECONOMIC DEVELOPMENT PROJECT.		8732	3410					R 225	R 225												
		DIV											C 2436	C 2436										
ECONOMIC DEVELOPMENT PROJECT.																								
NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	U-5729	US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY.	1.6	27510	14510															C 525	REG 2500	C 9975	REG
REG REG US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY. - RIGHT-OF-WAY IN PROGRESS																								
SW SW US 117 (SHIPYARD BOULEVARD). INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS																								
NEW HANOVER	NC 133 (CASTLE HAYNE ROAD)	U-5954	NORTH 23RD STREET. CONSTRUCT A ROUNDABOUT.	1	3000	500							R 150	U 100										
		REG														C 1125	C 1125							
NEW HANOVER	NC 133 (CASTLE HAYNE ROAD)	U-5863	I-140/US 17 (WILMINGTON BYPASS) TO SR 1310 (DIVISION DRIVE) IN WILMINGTON. WIDEN TO MULTI-LANES	3.7	32560	1300							R 2058	U 1386									C 27816	
		REG																						
NEW HANOVER	NC 132 (COLLEGE ROAD)	U-5702	SR 1272 (NEW CENTRE DRIVE) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	9.7	97370	2770							R 5400	U 2300	R 14000								C 33900	
																R 2400	U 500						C 36100	
SW A SR 1272 (NEW CENTRE DRIVE) TO US 117 (SHIPYARD BOULEVARD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS. - PLANNING/DESIGN IN PROGRESS. PROJECT TO BE LET WITH U-5704.																								
REG B US 117 (SHIPYARD BOULEVARD) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.																								
NEW HANOVER	SR 1175 (KERR AVENUE)	U-3338	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. WIDEN TO MULTI-LANES.	3.2	96986	76486	BGANY																C 20000	
TRN B RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY). - UNDER CONSTRUCTION																								
REG C SR 1175 (KERR AVENUE) INTERCHANGE AT US 74 (MLK, JR. PARKWAY). - RIGHT-OF-WAY IN PROGRESS																								

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS																	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																		
RURAL PROJECTS																																			
ON SLOW	NC 24 (WEST CORBETT AVENUE)	R-5885	BELGRADE-SWANSBORO ROAD TO FRONT STREET. CONSTRUCT SUPERSTREET.	3	49610	1110	NHP							R	500	A																			
								NHP												U	500	A													
								NHP																C	2500	A									
								NHP																R	7700		R	7700							
								NHP																U	900										
								NHP																			C	28700							
		REG						REG A REPLACE CULVERT EAST OF WEST SHORE DRIVE.																											
ON SLOW	SR 1509 (QUEENS CREEK ROAD)	R-5948	JONES ROAD TO SR 1565 (SMALLWOOD ROAD). WIDEN ROADWAY.	2.2	25600	500	T													R	3500														
								T															U	500											
								T																							C	21100			
		DIV																																	
URBAN PROJECTS																																			
ON SLOW	US 17 BUSINESS (MARINE BOULEVARD)	U-5728	SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION.		7201	3201	T											C	2000		C	2000													
		REG						RIGHT-OF-WAY IN PROGRESS																											
ON SLOW	US 17	U-6065	NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD). INSTALL SUPER-STREET WITH INTERSECTION IMPROVEMENTS.	1	4750	750	T							R	500																				
								T																											
								T																		C	1900								
								HSIP																		C	1500								
		SW																																	
ON SLOW	US 17	U-5951	US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE.	3	18750	1350	T													R	500		R	500											
								T																U	2500		U	2500							
								T																							C	11400			
		REG																																	
ON SLOW	US 17	U-6107	MCDANIEL DRIVE /WORKSHOP LANE. UPGRADE INTERSECTION.	0.5	1410	10	NHP												R	300															
								NHP																											
								NHP																							C	1000			
		SW																																	
ON SLOW	US 17	U-4007	US 17 BUSINESS TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCT ROUTES ON NEW LOCATION.	1.4	210529	93309	NHP																		R	34775	C								
								NHP																							C	26300	C		
								NHP																									R	32345	D
								NHP																									C	16600	D
								T																									C	3600	E
								A SR 1308 (BELL FORK ROAD) TO EAST OF SR 1470 (WESTERN BOULEVARD). - COMPLETE B COUNTRY CLUB ROAD TO SR 1470 (WESTERN BOULEVARD). - COMPLETE C WESTERN BOULEVARD TO FAIRWAY DRIVE. D FAIRWAY DRIVE TO DRUMMER KELLUM ROAD. SW E NC 53: FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE). - COMBINED WITH U-5736 AND U-5508. RIGHT-OF-WAY IN PROGRESS.																											
ON SLOW	US 258/NC 24 (RICHLANDS HIGHWAY)	U-6148	SR 1329 (RHODESTOWN FIRE DEPARTMENT ROAD). IMPROVE INTERSECTION.	0.5	1650	260	NHP														R	500													
								NHP																											
								NHP																								C	750		
		REG																																	

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 3

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS							
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
URBAN PROJECTS																									
ONslow	NC 24	U-5716	US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	1	76193	2150										R 15014	R 15014	R 15015	C 7250	C 21750					
		SW																							
PROJECT BEING LET WITH U-5739																									
ONslow	NC 53 (WESTERN BOULEVARD)	U-6081	SR 1308 (GUM BRANCH ROAD) TO US 17 (MARINE BOULEVARD). UPGRADE TO SUPERSTREET.	3.4	32400	1000										R 2400	U 1000				C 28000				
		REG																							
ONslow	NC 53 (WESTERN BOULEVARD)	U-5736	US 17 (MARINE BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.6	34980	7790		R 5290													C 7300	C 14600			
		REG																							
COMBINED WITH U-4007E AND U-5508 - RIGHT-OF-WAY IN PROGRESS.																									
ONslow	NC 210	U-5949	US 17 TO SOUTH OF SR 1518 (OLD FOLKSTONE ROAD). WIDEN TO MULTI-LANES.	5.8	47948	1150										R 2156	U 1000	R 2156				C 41486			
		REG																							
ONslow	SR 1308 (GUM BRANCH ROAD)	U-6200	WILLIAMSBURG PARKWAY TO INDIAN DRIVE. UPGRADE TO SUPERSTREET.	0.9	7746	10											R 1700	U 1136				C 4900			
		DIV																							
ONslow	SR 1308 (GUM BRANCH ROAD)	U-5793	SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD). UPGRADE TO SUPERSTREET.	3.8	66510	10															R 6250A	U 500A	R 6300B	U 4000B	C 27900B
DIV A SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1324 (RAMSEY ROAD). DIV B SR 1324 (RAMSEY ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD).																									
ONslow	SR 1308 (GUM BRANCH ROAD)	U-5319	SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE. IMPROVE INTERSECTION.		6403	6403																			
		TRN																							
UNDER CONSTRUCTION																									
ONslow	SR 1308 (BELL FORK ROAD)	U-6082	SR 1403 (COUNTRY CLUB ROAD/HARGETT STREET). IMPROVE INTERSECTION.	1	3900	500										R 1000	U 500								
		DIV																							
ONslow	SR 1308 (GUM BRANCH ROAD)	U-4906	WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN JACKSONVILLE. WIDENING.	5.3	21223	5278	BGANY		C 159	C 7973	C 6697	C 1116													
		TRN																							
RIGHT-OF-WAY IN PROGRESS																									
ONslow	SR 1336 (HENDERSON ROAD)	U-5903	SR 1308 (GUM BRANCH ROAD) TO NC 53 (WESTERN BOULEVARD). UPGRADE TO SUPERSTREET.	1.1	39300	1000															R 2300	U 600		C 33100	
		DIV																							

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020-FY 2029, UNFUNDED FUTURE YEARS. Includes project details for U-5508, U-5741, U-5950, U-5739, U-5787, U-5789, U-5735, U-5878, and U-5791.

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HIGHWAY PROGRAM

DIVISION 3

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
URBAN PROJECTS																			
ONSLow	US 258/NC 24 (RICHLANDS HIGHWAY)	U-5719	SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE ROAD). REALIGN INTERSECTIONS TO FORM ONE AT-GRADE INTERSECTION.	0.5	3635	3635													
								UNDER CONSTRUCTION											
BRIDGE PROJECTS																			
ONSLow	SR 1509 (QUEENS CREEK ROAD)	B-5944	REPLACE BRIDGE 660077 OVER QUEEN'S CREEK.		11100	500													
HIGHWAY SAFETY PROJECTS																			
ONSLow	NC 53	SF-4903F TRN	SR 1109 (HOLLY SHELTER ROAD). REALIGNMENT AND LANE CONSTRUCTION.		49	49													
								UNDER CONSTRUCTION - COMBINED FOR LETTING WITH R-5023B AND C.											
ONSLow	NC 172	W-5602	CAMP LEJEUNE GATE TO NC 210. CONVERT TWO LANE ROADWAY TO THREE LANE ROADWAY WITH A TWO WAY LEFT TURN LANE.		25075	13657													
INTERSTATE PROJECTS																			
PENDER	I-40	I-6040 SW	WEST OF US 117 (MILE MARKER 388) TO NC 210 (MILE MARKER 408). PAVEMENT REHABILITATION.	15.2	20500														
RURAL PROJECTS																			
PENDER	US 17	R-5877	NC 210 (SURF CITY). INTERSECTION IMPROVEMENT AT US 17 AND NC 210 NEAR SURF CITY.	0.5	3060	260													
PENDER	NC 50/NC 210	R-5900	SR 1534 (BELT ROAD). CONSTRUCT ROUNDABOUT.	0.5	7360	260													
PENDER	NC 53	R-5701	US 117 BUSINESS (WALKER STREET/WILMINGTON STREET). IMPROVE INTERSECTION.		3260	1000													
PENDER	NC 53	R-5850	US 117 BYPASS TO STAG PARK ROAD. WIDEN TO THREE LANES.	0.6	14609	500													
PENDER	NC 210	R-5899	SR 1560 (WATTS LANDING ROAD). CONSTRUCT ROUNDABOUT.	0.5	2360	260													

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS								
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029									
URBAN PROJECTS																										
PENDER	US 17	U-5732 REG	US 17 FROM SR 1582 (WASHINGTON ACRES ROAD) TO VISTA LANE. CONVERT TO SUPERSTREET.	3.6	64655	39555	T													C	6275	C	18825			
REG A SR 1570 (FACTORY ROAD) TO DAN OWEN DRIVE. - COMPLETE																										
RIGHT-OF-WAY IN PROGRESS																										
INTERSTATE PROJECTS																										
SAMPSON	I-40	HI-0011 SW	I-40 FROM THE JOHNSTON COUNTY LINE (MILE MARKER 340) TO THE DUPLIN COUNTY LINE (MILE MARKER 360). PAVEMENT REHABILITATION.	20.2	22400		NHPIM																			
SAMPSON	I-40	I-5780 SW	JOHNSTON COUNTY LINE (MILE MARKER 340) TO DUPLIN COUNTY LINE (MILE MARKER 360). PAVEMENT REHABILITATION.	20	20434	10268	NHFP	C	5587																	
								NHPIM	C	4579																
URBAN PROJECTS																										
SAMPSON	NC 24 (SOUTHWEST BOULEVARD/MLK JR BOULEVARD)	U-6126 REG	BUTLER ROAD/TRAM ROAD. IMPROVE INTERSECTION.		3086	260	NHP																			
								NHP																		
								NHP																		
BRIDGE PROJECTS																										
SAMPSON	US 13	B-4635 HF	REPLACE BRIDGE 810009 OVER SOUTH RIVER OVERFLOW.		2250		HFB																			
SAMPSON	NC 24	B-4636 SW	REPLACE BRIDGE 810056 OVER SIX RUNS CREEK.		6425	135	HFB	R	390																	
								BFP																		
SAMPSON	SR 1004 (EDMOND MATTHIS ROAD)	BR-0230 HF	REPLACE BRIDGE 810018 OVER CRANE CREEK.		1250	1250																				
UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.78 PROJECT.																										
SAMPSON	SR 1817 (BRADSHAW ROAD)	B-5310 DIV	REPLACE BRIDGE 810188 OVER WARD SWAMP.		1876	226	BGOFF																			
								BGOFF																		
SAMPSON	SR 1703 (CHURCH ROAD)	BR-0231 HF	REPLACE BRIDGE 810195 OVER MERKLE SWAMP.		1000	1000																				
UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.77 PROJECT.																										
SAMPSON	SR 1002 (DUNN ROAD)	BR-0235 HF	REPLACE BRIDGE 810133 OVER CAESAR SWAMP.		750	750																				
UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.64 PROJECT.																										
SAMPSON	SR 1804 (HOUSES MILL ROAD)	BR-0121 DIV	REPLACE BRIDGE NO. 810178 OVER SEVENMILE SWAMP ON SR 1804 (HOUSES MILL ROAD).		1650	250	DP																			
DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS																										

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HIGHWAY PROGRAM

DIVISION 3

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BRIDGE PROJECTS																			
SAMPSON	SR 1706 (KORNEGAY TOWN ROAD)	B-5651	REPLACE BRIDGE 810214 OVER KILL SWAMP.		1084	1084													
		DIV																	
UNDER CONSTRUCTION																			
SAMPSON	SR 1703 (OLD GOLDSBORO ROAD)	BR-0122	REPLACE BRIDGE NO. 810348 OVER BEAVERDAM CREEK ON SR 1703 (OLD GOLDSBORO ROAD).		877	150	DP				C	363		C	364				
		DIV																	
DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.																			
SAMPSON	SR 1409 (OLD SALEMBURG ROAD)	B-4637	REPLACE BRIDGE 810326 AND BRIDGE 810327 OVER LITTLE COHARIE CREEK AND BRIDGE 810325 OVER LITTLE COHARIE CREEK OVERFLOW.		2201	2201													
		DIV																	
UNDER CONSTRUCTION																			
SAMPSON	SR 1455 (PAYTON DANIELS ROAD)	BR-0236	REPLACE BRIDGE 810152 OVER CAESAR SWAMP.		1400	1400													
		HF																	
UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.79 PROJECT.																			
SAMPSON	SR 1904 (PINE RIDGE ROAD)	B-5621	REPLACE BRIDGE 810248 OVER SIX RUNS CREEK.		2754	100	BGOFF				R	154							
		DIV					BGOFF						C	1630		C	870		
SAMPSON	SR 1620 (TIMOTHY ROAD)	B-5631	REPLACE BRIDGE 810169 OVER BIG JUNIPER RUN.		1160	285	BGOFF						C	875					
		DIV																	
SAMPSON	SR 1206 (WRIGHT BRIDGE ROAD)	B-6049	REPLACE BRIDGE 810072 OVER GREAT COHARIE CREEK.		3840	100	BGOFF						R	340					
		DIV					BGOFF						C	401		C	2788		
													C	211					

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 3

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029															
AVIATION PROJECTS																																
BRUNSWICK	ODELL WILLIAMSON MUNICIPAL AIRPORT (60J)	AV-5742	RUNWAY PROTECTION ZONE 2 - RUNWAY 24 LAND ACQUISITION AND OBSTRUCTION REMOVAL.	0	1274	674																										
RIGHT-OF-WAY IN PROGRESS																																
BRUNSWICK	CAPE FEAR REGIONAL (SUT)	AV-5739	APPROACH CLEARING AT RUNWAY 5 AND RUNWAY 23.	0	1116	1116																										
IN PROGRESS																																
BICYCLE AND PEDESTRIAN PROJECTS																																
BRUNSWICK	SR 1144 (FIRST STREET)	EB-6034	CONSTRUCTION OF BIKE LANES ON BOTH SIDES OF FIRST STREET FROM EAST OF WEST FIRST STREET EXTENSION TO EAST OF GREENSBORO STREET IN OCEAN ISLE BEACH.	3.1	788		BGDA				C	473																				
							L				C	315																				
BRUNSWICK	VARIOUS	BL-0021	GRAND STRAND AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION ALTERNATIVES PROGRAM.		601		TADA				C	20		C	252		C	47		C	47		C	47		C	47		C	47		
BRUNSWICK NEW HANOVER PENDER	VARIOUS	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		5631	273	TADA	C	91		C	235		C	1950		C			C	512		C	514		C	514		C	514		
IN PROGRESS																																
BRUNSWICK	NC 211 (NORTH HOWE STREET)	EB-5982	EAST OWEN STREET TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT SIDEWALK.	0.3	255		L										PE	6														
							TA5200										PE	24														
							L													R	10											
							TA5200													R	40											
							L																		C	35						
							TA5200																	C	140							
BRUNSWICK	SR 1116 (OCEAN BOULEVARD)	BL-0046	INSTALL BIKE LANES ALONG SR 1116 (OCEAN BOULEVARD) FROM JUST WEST OF SHELL DRIVE TO DUNESCAPE DRIVE.	6.15	1613		BGDA					C	913																			
							L					C	700																			
BRUNSWICK	BELVILLE ELEMENTARY MULTI USE PATH	EB-6026	MULTI USE PATH ALONG NC 133 CONNECTING NORTH AND SOUTH ENTRANCES OF HAWKESWATER DEVELOPMENT TO BELVILLE ELEMENTARY SCHOOL.	0.4	151		L	PE	6																							
							TADA	PE	24																							
							L													R	1											
							TADA													R	2											
							L													C	24											
							TADA													C	94											
BRUNSWICK	RICE HOPE MULTI USE PATH	EB-6025	MULTI USE PATH ALONG NC 133 BETWEEN MORECAMBLE BOULEVARD AND RICE HOPE RUN IN BELVILLE.	0.2	200		BGDA	PE	24																							
							L	PE	6																							
							BGDA													R	2											
							L													R	1											
							BGDA													C	134											
							L													C	33											

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 3

Main data table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS (FY 2020-FY 2029), UNFUNDED FUTURE YEARS. Includes sections for FERRY PROJECTS, UNDER CONSTRUCTION, and PUBLIC TRANSPORTATION PROJECTS.

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NON-HIGHWAY PROGRAM

DIVISION 3

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PASSENGER RAIL PROJECTS																			
BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	VARIOUS	RC-2003	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 3.																
		DIV																	
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																			
BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	VARIOUS	RX-2003	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 3.																
		DIV																	
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																			
BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	VARIOUS	Y-5803	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 3.																
		DIV																	
INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																			
BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	VARIOUS	Z-5803	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 3.																
		DIV																	
INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																			
AVIATION PROJECTS																			
DUPLIN	DUPLIN COUNTY AIRPORT (DPL)	AV-5842	WIDEN RUNWAY AND STRENGTHEN PAVEMENT TO ACCOMMODATE LARGER AIRCRAFT.		5517	5517													
		DIV																	
UNDER CONSTRUCTION																			
PUBLIC TRANSPORTATION PROJECTS																			
DUPLIN	DUPLIN COUNTY	TK-6177	ADMINISTRATION		2921	2085		5311	AD	168	AD	168	AD	168	AD	168			
		PT						L	AD	31	AD	31	AD	31	AD	31			
								S	AD	10	AD	10	AD	10	AD	10			
FUNDS AUTHORIZED IN PROGRESS																			
AVIATION PROJECTS																			
NEW HANOVER	WILIMINGTON INTERNATIONAL (ILM)	AV-5886	TAXIWAY J IMPROVEMENTS.		5600														
		SW						O											
								T											
OTHER FUNDS PROVIDED BY ILM.																			

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NON-HIGHWAY PROGRAM

DIVISION 3

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
AVIATION PROJECTS																				
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5801	EXPANSION OF AIR CARRIER APRON. SW		3940			O				C	3440							
								T				C	500							
OTHER FUNDS PROVIDED BY ILM.																				
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5798	TAXIWAY IMPROVEMENTS. SW		5600			O								C	5100			
								T								C	500			
OTHER FUNDS PROVIDED BY ILM.																				
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5795	EXPAND THE GENERAL AVIATION APRON. SW		1300			O								C	800			
								T								C	500			
OTHER FUNDS PROVIDED BY ILM.																				
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5730	EXTEND RUNWAY 6-24PHASE 1 SW		5000			T								C	500			
								O								C	4500			
OTHER FUNDS PROVIDED BY ILM.																				
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5799	WIDEN NORTH-SOUTH TAXIWAY SYSTEM. SW		6500			O								C	6000			
								T								C	500			
OTHER FUNDS PROVIDED BY ILM.																				
NEW HANOVER	WILMINGTON INTERNATIONAL AIRPORT (ILM)	AV-5885	REHABILITATE RUNWAY. SW		7500			O								C	7000			
								T								C	500			
OTHER FUNDS PROVIDED BY ILM.																				
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5713	PIPE DITCHES IN FBO #2 AREA. SW		505	505														
UNDER CONSTRUCTION																				
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5704	UPGRADE AIRFIELD LIGHTING VAULT. SW		500	500														
UNDER CONSTRUCTION																				
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5796	INCREASE WIDTH OF ALL TAXIWAYS. SW		3800			O								C	3300			
								T								C	500			
OTHER FUNDS PROVIDED BY ILM.																				
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5702	REHABILITATE GA APRON NORTH. SW		500	500														
UNDER CONSTRUCTION																				

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NON-HIGHWAY PROGRAM

DIVISION 3

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM																											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																		
BICYCLE AND PEDESTRIAN PROJECTS																																			
NEW HANOVER	SR 1219 (SOUTH 17TH STREET)	EB-5600	HARBOUR DRIVE TO SHIPYARD BOULEVARD. CONSTRUCT MULTI-USE PATH.	1.7	918			BGANY				PE	120																						
								L				PE	30																						
								BGANY				R	24																						
								L				R	6																						
								BGANY				C	590																						
								L				C	148																						
		DIV						PLANNING, DESIGN, RIGHT-OF-WAY, AND CONSTRUCTION BY CITY OF WILMINGTON.																											
NEW HANOVER	SR 1403 (MIDDLE SOUND LOOP)	EB-6027	CONSTRUCT MULTI-USE PATH SOUTH OF MARKET STREET FROM RED CEDAR ROAD TO EXISTING TRAIL AT CORNER OF MARKET STREET AND MIDDLE SOUND LOOP ROAD.	0.5	1805	305		L				R	500																						
								L				C	1000																						
		DIV																																	
NEW HANOVER	VARIOUS	BL-0040	MIDDLE SOUND LOOP CONNECTOR CONSTRUCTION AND PORTERS NECK WALMART CONNECTOR. CONSTRUCT MULTI-USE PATH.		692			BGDA						C	554																				
								L						C	138																				
		DIV																																	
NEW HANOVER	SR 1403 (MIDDLE SOUND LOOP ROAD)	EB-5543	OGDEN ELEMENTARY SCHOOL TO SR 1986 (OYSTER DRIVE). CONSTRUCT MULTI-USE PATH.		230	230		UNDER CONSTRUCTION																											
NEW HANOVER	CAROLINA BEACH	EB-6039	CONSTRUCT BIKE LANES ALONG ST. JOSEPH AVENUE AND LEWIS DRIVE FROM LAKE PARK BOULEVARD TO ACCESS DRIVE IN CAROLINA BEACH.	1.3	572			BGDA					PE	59																					
								L					PE	15																					
								BGDA								C	398																		
								L								C	100																		
		DIV																																	
NEW HANOVER	CLARENDON AVENUE	EB-6029	CONSTRUCT MULTI-USE PATH ALONG CLARENDON AVENUE FROM 4TH STREET TO SR 1573 (DOW ROAD).	0.5	682	37		TADA						C	516																				
								L						C	129																				
		DIV																																	
NEW HANOVER	FORT FISHER BOULEVARD, K AVENUE, AND NORTH 3RD STREET	BL-0059	INTERSECTION IMPROVEMENTS INCLUDING ADA CROSSWALKS, PEDESTRIAN ACTUATED PUSH BUTTONS, AND SIDEWALK CONNECTIONS IN KURE BEACH.	0.2	412			BGDACV					PE	57																					
								BGDACV					R	53																					
								BGDACV								C	250																		
								L								C	52																		
		DIV																																	
NEW HANOVER	WILMINGTON	BL-0045	WILMINGTON RAIL TRAIL. CONSTRUCT MULTI-USE PATH FROM 3RD STREET IN DOWNTOWN WILMINGTON TO THE LOVE GROVE BRIDGE MULTI-USE PATH FACILITY.	2.2	680			BGDACV					PE	680																					
		DIV																																	
NEW HANOVER	WILMINGTON	EB-6028	CONSTRUCT SIGNALIZED PEDESTRIAN CROSSING AT US 17 BUSINESS (MARKET STREET) AND 21ST STREET.	0	200	75		L					C	25																					
								TADA					C	100																					
		DIV																																	

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 3

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																				
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5224	REPLACEMENT TROLLEY		700		5339	CP	700											
			PT																	
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-6700	ADA		180		BGDA	O	150											
			DIV				L	O	30											
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TL-0017	CAPITAL IMPROVEMENT PROJECT TO SECURE AUTOMATIC PASSENGER COUNTER (APC) TECHNOLOGY FOR THE PURPOSE OF COLLECTING STOP LEVEL BOARDINGS AND ALIGHTINGS FOR FIXED ROUTE PUBLIC TRANSPORTATION SERVICES.		200		BGDA			CP	160									
			PT				L			CP	40									
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TO-4751	OPERATING ASSISTANCE		78562	55630	5307	O	2129	O	2129	O	2129	O	2129					
			PT				L	O	2759	O	2759	O	2759	O	2759					
							SMAP	O	845	O	845	O	845	O	845					
FUNDS AUTHORIZED IN PROGRESS																				
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5222	REPLACEMENT LTV		1873	1249	5339	CP	260	CP	260									
			PT				L	CP	26	CP	26									
							S	CP	26	CP	26									
FUNDS AUTHORIZED IN PROGRESS																				
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5223	REPLACEMENT BUS		6070	2836	5339	CP	2588											
			PT				L	CP	323											
							S	CP	323											
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5245	PREVENTIVE MAINTENANCE		3354	3040	5307	CP	251											
			PT				L	CP	63											
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TK-6176	ADMINISTRATION		2863	1991	5311	O	218	O	218	O	218	O	218					
			PT				5311													
							L													
							S													
FUNDS AUTHORIZED IN PROGRESS																				
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5110	PLANNING ASSISTANCE - SHORT RANGE DEVELOPMENT		300	200	5307	CP	80											
			PT				L	CP	10											
							S	CP	10											
FUNDS AUTHORIZED IN PROGRESS																				

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 3

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																				
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-8019	MOBILITY MANAGER		456	306		5310					CP	60	CP	60				
								L					CP	15	CP	15				
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-7005	PROJECT ADMINISTRATION		205	72		5310	AD	28	AD	28	AD	28	AD	24	AD	25		
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-6513	OPERATING ASSISTANCE		1536	1190		5310					O	85	O	88				
								L					O	85	O	88				
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TS-5103	SAFETY & SECURITY - MIN. 1% SET ASIDE		326	230		5307	CP	22	CP	22	CP	22	CP	22				
								L	CP	2	CP	2	CP	2	CP	2				
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5221	REPLACEMENT LTV		1321	956		5307	CP	324										
								L	CP	41										
			PT					S												
FUNDS AUTHORIZED IN PROGRESS																				
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-6784	PREVENTIVE MAINTENANCE		420			BGDA	O	350										
								L	O	70										
			DIV																	
FUNDS AUTHORIZED IN PROGRESS																				
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-6177	ROUTE 201 IN WILMINGTON, UPGRADE AMMENITIES AND BUS STOPS		66			5307					C	54						
								L					C	6						
			PT					T					C	6						
FUNDS AUTHORIZED IN PROGRESS																				
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5111	PLANNING ASSISTANCE - 5303		4408	2760		5303	PL	384	PL	384	PL	384	PL	384				
								L	PL	14	PL	14	PL	14	PL	14				
			PT					S	PL	14	PL	14	PL	14	PL	14				
FUNDS AUTHORIZED IN PROGRESS																				
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-9001	CAPITAL PURCHASE OF SERVICE		622	344		5310					CP	88	CP	73	CP	79		
								L					CP	18	CP	20				
			PT																	

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DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
FREIGHT RAIL PROJECTS																		
NEW HANOVER	CSX SE LINE	P-5740	TIE AND RAIL REHABILITATION. IMPROVEMENTS TO HIGHWAY GRADE CROSSINGS, CURVE RE-ALIGNMENTS AND UPGRADE SWITCH OPERATIONS. CLOSE AND IMPROVE VARIOUS EXISTING AT GRADE CROSSINGS.	13	45479	4080												
							T											
							DP											
							T											
							T											
							DP											
							T											
							DP											
		SW																
							SW	A										
							SW	B										
							SW	C										
DISCRETIONARY FUNDING PROVIDED FROM FEDERAL CRISI GRANT																		
AVIATION PROJECTS																		
ONSLOW	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5733	DESIGN AND CONSTRUCT RUNWAY 23 HOLDING APRON.		750		O											
							T											
		REG																
ONSLOW	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5806	EXTEND RUNWAY 23 AND TAXIWAY A.		12880		O											
							T											
		REG																
OTHER FUNDS ARE AIRPORT FUNDS																		
ONSLOW	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5805	ACQUIRE LAND FOR RUNWAY EXTENSION AND ROADWAY RELOCATION.		361		O											
							T											
		REG																
OTHER FUNDS ARE AIRPORT FUNDS																		
ONSLOW	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5804	ACQUIRE LAND FOR ROADWAY RELOCATION, RPZ AND RUNWAY EXTENSION.		697		O											
							T											
		REG																
OTHER FUNDS ARE AIRPORT FUNDS																		
BICYCLE AND PEDESTRIAN PROJECTS																		
ONSLOW	DOWNTOWN GREENWAY	EB-6012	CHANEY AVENUE TO WARDOLA DRIVE IN JACKSONVILLE. CONSTRUCT MULTI-USE PATH.	0.6	888	89	L											
							TA5200											
		DIV																
ONSLOW	JACKSONVILLE	EB-4705	LEJEUNE BOULEVARD GREENWAY, SOUTH SIDE OF NC 24 (LEJEUNE BOULEVARD), MONTFORD POINT ROAD TO U-5132 GREENWAY TERMINI.	1.5	1956	1956												
		TRN																
UNDER CONSTRUCTION																		
PUBLIC TRANSPORTATION PROJECTS																		
ONSLOW	JACKSONVILLE TRANSIT	TA-4943	EXPANSION BUS - FIXED ROUTE		3080	1495	5307	CP	390	CP	125	CP	125	CP	125	CP	125	
							L	CP	49	CP	16	CP	16	CP	16	CP	16	
							S	CP	49	CP	16	CP	16	CP	16	CP	16	
		PT																
ONSLOW	JACKSONVILLE TRANSIT	TA-4944	REPLACEMENT BUS - FIXED ROUTE		4450	1934	5307	CP	260	CP	250	CP	250	CP	250	CP	250	
							L	CP	65	CP	63	CP	63	CP	63	CP	63	
		PT																
ONSLOW	JACKSONVILLE TRANSIT	TD-4904	FACILITY - TRANSIT CENTER - DOWNTOWN		11810	755	5307	C	4950									
							5309	C	4500									
							L	C	1310									
							T	C	295									
		DIV																

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM																			
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029										
PUBLIC TRANSPORTATION PROJECTS																											
ONSLOW	JACKSONVILLE TRANSIT	TG-5225	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		767	618		5307	CP	14	CP	14	CP	14	CP	14	CP	15	CP	16	CP	16	CP	16			
								L	CP	3	CP	3	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4			
PT																											
ONSLOW	JACKSONVILLE TRANSIT	TG-5109	PREVENTIVE MAINTENANCE - FIXED ROUTE		3102	1026		5307																			
								L	CP	189	CP	194	CP	201	CP	206	CP	213	CP	219	CP	219	CP	219			
								L	CP	47	CP	49	CP	50	CP	52	CP	53	CP	55	CP	55	CP	55			
PT																											
ONSLOW	JACKSONVILLE TRANSIT	TG-4952	NON-FIXED ROUTE ADA PARATRANSIT		927	166		5307	CP	70	CP	71	CP	74	CP	76	CP	78	CP	80	CP	80	CP	80			
								L	CP	17	CP	18	CP	18	CP	19	CP	20	CP	20	CP	20	CP	20			
PT																											
ONSLOW	JACKSONVILLE TRANSIT	TG-5220	JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT		478	166		5307	CP	29	CP	30	CP	30	CP	31	CP	31	CP	32	CP	32	CP	33			
								L	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4			
								S	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4			
PT																											
ONSLOW	JACKSONVILLE TRANSIT	TG-5225C	MOBILITY MANAGEMENT		890	237		5307	CP	59	CP	62	CP	63	CP	65	CP	67	CP	69	CP	69	CP	69			
								L	CP	15	CP	15	CP	16	CP	16	CP	17	CP	17	CP	17	CP	17			
PT																											
ONSLOW	JACKSONVILLE TRANSIT	TL-0001	CONSTRUCT AN URBAN FIXED-ROUTE SATELLITE TRANSFER FACILITY FOR JACKSONVILLE TRANSIT TO INCLUDE PUBLIC PARKING, SHELTERS, RESTROOMS AND PASSENGER TERMINAL		1000			5307	C	1000																	
PT																											
NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.																											
ONSLOW	JACKSONVILLE TRANSIT	TL-0002	CONSTRUCT PEDESTRIAN ACCESS AND SAFETY IMPROVEMENTS FOR JACKSONVILLE TRANSIT WITHIN 1/2 MILE OF HIGH VOLUME URBAN FIXED ROUTE BUS STOPS. IMPROVEMENTS WILL INCLUDE NEW SIDE WALK CONNECTIONS, ADA RETROFIT OF EXISTING SIDE WALKS		900			5307	C	900																	
PT																											
NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.																											
ONSLOW	JACKSONVILLE TRANSIT	TO-4923	OPERATING ASSISTANCE		14066	6076		5307	O	466	O	475	O	484	O	494	O	504	O	514	O	524	O	534			
								L	O	344	O	357	O	371	O	385	O	399	O	413	O	427	O	441			
								SMAP	O	122	O	118	O	113	O	109	O	105	O	101	O	97	O	93			
PT																											
ONSLOW	JACKSONVILLE TRANSIT	TP-4908	PLANNING ASSISTANCE - 5307		1093	348		5307	PL	67	PL	70	PL	72	PL	74	PL	76	PL	78	PL	78	PL	80			
								L	PL	8	PL	9	PL	9	PL	9	PL	10	PL	10	PL	10	PL	10			
								S	PL	8	PL	9	PL	9	PL	9	PL	10	PL	10	PL	10	PL	10			
PT																											
ONSLOW	JACKSONVILLE TRANSIT	TP-5102	PLANNING ASSISTANCE - 5303		605	270		5303	PL	29	PL	30	PL	30	PL	31	PL	31	PL	32	PL	32	PL	32			
								L	PL	5	PL	5	PL	5	PL	5	PL	6	PL	6	PL	6	PL	6			
								S	PL	5	PL	5	PL	5	PL	5	PL	6	PL	6	PL	6	PL	6			
PT																											
ONSLOW	JACKSONVILLE TRANSIT	TS-5114	SAFETY & SECURITY - MIN. 1% SET ASIDE		254	138		5307	CP	17	CP	18	CP	19	CP	20	CP	21	CP	21							
PT																											
FUNDS AUTHORIZED IN PROGRESS																											

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 3

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														UNFUNDED FUTURE YEARS																
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																														
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																					
PUBLIC TRANSPORTATION PROJECTS																																						
ONSLOW	JACKSONVILLE TRANSIT	TT-4907	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY		2433	1293	5307	CP	216	CP	216	CP	80	CP	80	CP	80	CP	80																			
PT																																						
JONES ONSLOW PAMLICO	ONSLow UNITED TRANSIT	TK-61450	ADMINISTRATION		3018	2150	5311	AD	127	AD	127	AD	127	AD	127																							
PT																																						
								FUNDS AUTHORIZED IN PROGRESS																														
AVIATION PROJECTS																																						
PENDER	HENDERSON FIELD (ACZ)	AV-5815	APRON EXPANSION.		5239		T													C	5239																	
DIV																																						
PENDER	HENDERSON FIELD (ACZ)	AV-5744	EXTEND RUNWAY TO 5500 FEET.	0	15083		T													R	1978																	
DIV																																						
								FUNDS AUTHORIZED IN PROGRESS																														
PUBLIC TRANSPORTATION PROJECTS																																						
PENDER	PENDER ADULT SERVICES, INC.	TK-6152	ADMINISTRATION		1672	1192	5311	O	96	O	96	O	96	O	96																							
PT																																						
								FUNDS AUTHORIZED IN PROGRESS																														
AVIATION PROJECTS																																						
SAMPSON	CLINTON SAMPSON COUNTY AIRPORT (CTZ)	AV-5823	OVERLAY RUNWAY TO ACCOMMODATE LARGER AIRCRAFT.		1904		T														C	1904																
DIV																																						
								FUNDS AUTHORIZED IN PROGRESS																														
BICYCLE AND PEDESTRIAN PROJECTS																																						
SAMPSON	BEAMAN STREET	EB-6011	NORTH BOULEVARD TO SAMPSON REGIONAL MEDICAL CENTER IN CLINTON. CONSTRUCT SIDEWALK.	0.7	133		L														PE	4																
DIV																																						
								FUNDS AUTHORIZED IN PROGRESS																														
PUBLIC TRANSPORTATION PROJECTS																																						
SAMPSON	SAMPSON COUNTY	TK-6162	ADMINISTRATION		2212	1580	5311	O	126	O	126	O	126	O	126																							
PT																																						
								FUNDS AUTHORIZED IN PROGRESS																														

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 4

- Edgecombe
- Halifax
- Johnston
- Nash
- Wayne
- Wilson

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
INTERSTATE PROJECTS																			
EDGECOMBE	US 64 (FUTURE I-87)	I-6042	NC 33 TO MARTIN COUNTY LINE. PAVEMENT REHABILITATION.	11	8178		NHPIM												
		SW						SW	A										
EDGECOMBE	US 64 (FUTURE I-87)	I-6046	SR 1603 (OLD CARRIAGE ROAD) TO SR 1225 (KINGSBORO ROAD). PAVEMENT REHABILITATION.	14	18460	10	NHPIM												
NASH		SW																	
EDGECOMBE	US 64 (FUTURE I-87)	I-6041	SR 1233 (THOMAS ROAD) OVERPASS TO NC 33. PAVEMENT REHABILITATION.	13.3	12219	10	NHPIM												
		SW																	
RURAL PROJECTS																			
EDGECOMBE	US 258	R-5949	SR 1601 (COLONIAL ROAD) TO US 64. WIDEN ROADWAY.	1.8	28210	10	T												
		DIV																	
EDGECOMBE	NEW ROUTE	R-5868	SR 1252 (DUNBAR ROAD) TO SR 1225 (KINGSBORO ROAD). CONSTRUCT TWO LANE ROAD ON NEW LOCATION AND IMPROVEMENTS TO SR 1225 TO SERVE KINGSBORO MEGASITE.	2.5	23910	23910													
		DIV																	
UNDER CONSTRUCTION																			
EDGECOMBE	VARIOUS	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7747	5247	TA												
HALIFAX							S												
JOHNSTON							TA												
NASH							S												
WAYNE							TA												
WILSON							S												
		DIV																	
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																			
URBAN PROJECTS																			
EDGECOMBE	US 64	U-6149	NC 58 (WASHINGTON STREET), EXIT 459, TO SR 1233 (THOMAS ROAD) OVERPASS. UPGRADE TO INTERSTATE STANDARDS.	15.2	112110	10	NHP												
NASH		REG					NHP												
							NHP												
EDGECOMBE	SR 1250 (SPRINGFIELD ROAD)	U-4762	US 64 ALTERNATE TO SR 1243 (LEGGETT ROAD). WIDEN TO MULTI-LANES.	1.3	11142	2892	T												
		DIV					T												
							T												
UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$2,244,841.69 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE); \$1,547,726 FOR PE, \$2,609,121 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE)																			
EDGECOMBE	NC 111 (WILSON STREET)	U-4424	US 64 ALTERNATE (WESTERN BOULEVARD) TO NC 122 (MCNAIR ROAD). WIDEN TO THREE LANES.	2.3	16997	5072	T												
		DIV					T												
RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$6,000,000 FOR CON PAYBACK 2023 - 2037 (FY 2023 / YR 5 SALE)																			
BRIDGE PROJECTS																			
EDGECOMBE	US 258	B-4931	REPLACE BRIDGE 320022 OVER TOWN CREEK.		2129		HFB												
		HF																	

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 4

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS																																																			
							STATE TRANSPORTATION IMPROVEMENT PROGRAM																																																													
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																																																				
BRIDGE PROJECTS																																																																				
EDGECOMBE	NC 33	B-4933	REPLACE BRIDGE 320080 OVER TAR RIVER. REPLACE BRIDGE 320049 OVER TAR RIVER OVERFLOW.		11345	1285	<table border="1"> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>R 60</td><td></td><td>R 800</td><td></td><td></td><td></td><td></td> </tr> <tr> <td>NHPB</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>C 4600</td><td>C 4600</td><td></td> </tr> </table>																				R 60		R 800					NHPB														C 4600	C 4600																			
										R 60		R 800																																																								
NHPB														C 4600	C 4600																																																					
UNDER CONSTRUCTION																																																																				
EDGECOMBE	NC 42	B-4932	REPLACE BRIDGE 320028 OVER TAR RIVER.		9085	9085																																																														
EDGECOMBE	NC 97	B-5952	REPLACE BRIDGE 320051 OVER TAR RIVER.		7713	10	<table border="1"> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>R 100</td><td></td><td></td><td></td><td></td> </tr> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>U 703</td><td></td><td></td><td></td><td></td> </tr> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>C 6900</td> </tr> </table>																						R 100																	U 703																					C 6900	
												R 100																																																								
												U 703																																																								
																C 6900																																																				
EDGECOMBE	NC 97	B-5671	BRIDGE 87 OVER SWIFT CREEK ON NC 97.		2279		<table border="1"> <tr> <td>HFB</td><td></td><td></td><td></td><td></td><td>C 593</td><td>C 1686</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>										HFB					C 593	C 1686																																													
HFB					C 593	C 1686																																																														
RIGHT OF WAY IN PROGRESS.																																																																				
EDGECOMBE	NC 111 / NC 122	B-5655	REPLACE BRIDGE 320011 OVER TOWN CREEK.		1950		<table border="1"> <tr> <td>HFB</td><td></td><td></td><td></td><td></td><td>C 1950</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>										HFB					C 1950																																														
HFB					C 1950																																																															
EDGECOMBE	SR 1126 (FAITH BAPTIST CHURCH ROAD)	B-6002	REPLACE BRIDGE 320064 OVER TOWN CREEK.		1200		<table border="1"> <tr> <td>HFB</td><td></td><td></td><td></td><td></td><td>C 1200</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>										HFB					C 1200																																														
HFB					C 1200																																																															
EDGECOMBE	SR 1243 (LEGGETT ROAD)	BR-0241	REPLACE BRIDGE 320054 OVER TAR RIVER.		3600		<table border="1"> <tr> <td>HFB</td><td></td><td></td><td></td><td></td><td>C 3600</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>										HFB					C 3600																																														
HFB					C 3600																																																															
PROJECT REPRESENTS HFB 4.R.101 PROJECT.																																																																				
EDGECOMBE	SR 1616 (SHARP POINT ROAD)	BR-0112	REPLACE BRIDGE NO. 320035 OVER OTTER CREEK ON SR 1616 (SHARP POINT ROAD).		1342	230	<table border="1"> <tr> <td>DP</td><td></td><td></td><td></td><td></td><td>C 556</td><td>C 556</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>										DP					C 556	C 556																																													
DP					C 556	C 556																																																														
DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.																																																																				
EDGECOMBE	SR 1404 (SEVEN BRIDGES ROAD)	BR-0111	REPLACE BRIDGE NO. 320003, 320004, 320005 OVER SWIFT CREEK ON SR 1404 (SEVEN BRIDGES ROAD).		6026	100	<table border="1"> <tr> <td>DP</td><td>R</td><td>420</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>DP</td><td>U</td><td>56</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>DP</td><td></td><td></td><td></td><td></td><td>C 2725</td><td>C 2725</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>										DP	R	420															DP	U	56															DP					C 2725	C 2725											
DP	R	420																																																																		
DP	U	56																																																																		
DP					C 2725	C 2725																																																														
DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING.																																																																				
MITIGATION PROJECTS																																																																				
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505																																																														
IN PROGRESS																																																																				

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
HIGHWAY SAFETY PROJECTS																			
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	HS-2004	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		6394			HSIP											
								R	86	B									
								C	145	B									
								C	25	C									
								C	25	D									
								C	48	E									
								C	30	F									
								C	50	G									
								C	25	H									
								C	28	I									
								C	1818	J	C	1372	J						
								R	272	L									
											C	555	L						
								R	365	M									
											C	1210	M						
								C	29	N									
								C	241	O									
											C	70	P						
								REG	B	INSTALL LEFT TURN LANE AT NC 97 AND SR 1603 (OLD CARRIAGE ROAD).									
								DIV	C	INSTALL ALL WAY STOP AT SR 1537 (AIRPORT ROAD) AND SR 1545 (MT. CARMEL CHURCH ROAD).									
								DIV	D	INSTALL ALL WAY STOP WITH ISLAND AT SR 1002 (PIKEVILLE-PRINCETON ROAD) AND SR 1320 (HINNANT ROAD).									
								REG	E	INSTALL ALL WAY STOP UTILIZING EXISTING OVERHEAD FLASHERS AT NC 111 AND SR 1754 (ZION CHURCH ROAD).									
								DIV	F	INSTALL ALL WAY STOP UTILIZING EXISTING OVERHEAD FLASHERS AT SR 1103 (WIGGINS MILL ROAD) AND SR 1169 (RADFORD ROAD).									
								REG	G	INSTALL ALL WAY STOP AND REVISE EXISTING OVERHEAD AND SHOULDER-MOUNTED FLASHERS AT NC 48 AND NC 903.									
								DIV	H	INSTALL ALL WAY STOP AT SR 1001 (OLD BAILEY HIGHWAY) AND SR 1717 (MACEDONIA ROAD / SANDY CROSS ROAD).									
								DIV	I	INSTALL ALL WAY STOP AT SR 1744 (INDIAN SPRINGS ROAD) AND SR 1941 (NORTHEAST CHURCH ROAD).									
								DIV	J	INSTALL LONG LIFE PAVEMENT MARKINGS.									
								DIV	L	CURVE IMPROVEMENTS BETWEEN 0.08 MILES AND 0.31 MILES NORTH OF SR 1116 (GODWIN LAKE ROAD).									
								DIV	M	INSTALL MINI ROUNDABOUTS ALONG NC 48 (GOLDROCK ROAD) AT WATERLOO DRIVE/ROUNDTREE DRIVE AND AT GERYSON ROAD/CUNNINGHAM DRIVE.									
								DIV	N	SR 1700 (OAK LEVEL ROAD) AT SR 1603 (OLD CARRIAGE ROAD). REVISE TRAFFIC SIGNAL.									
								DIV	O	SR 1320 (AIRPORT BOULEVARD) AT CHELSEA DRIVE AND SR 1320 (AIRPORT BOULEVARD) AT JETSTREAM DRIVE IN WILSON. INSTALL TRAFFIC SIGNALS.									
								REG	P	US 301 (BRIGHTLEAF BOULEVARD) AT NORTH STREET IN SMITHFIELD. INSTALL / UPGRADE HIGH VISIBILITY CROSSWALKS, AUDIBLE COUNTDOWN PEDESTRIAN SIGNAL HEADS, PEDESTRIAN IMPROVEMENTS, TRAFFIC SIGNAL, AND TRAFFIC SIGNAL SYSTEM.									
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7548	7548													
								DIV	DIV	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
								REG	REG	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		21736	20827		HSIP	R	114	DIV			R	30	DIV			
								HSIP						C	180	DIV			
								HSIP						R	30	REG			
								HSIP	C	95	REG			C	180	REG			
								HSIP						R	40	SW			
								HSIP						C	240	SW			
								DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
								REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
								SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
IN PROGRESS																			

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HIGHWAY PROGRAM

DIVISION		TOTAL PRIOR PROJ COST COST (THOU) (THOU)			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													UNFUNDED
4		3130			STATE TRANSPORTATION IMPROVEMENT PROGRAM													FUTURE YEARS
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
HIGHWAY SAFETY PROJECTS																		
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	W-5804	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.	0.68														
						R	100	A										
									C	2334	A							
									R	45	B							
											C	651	B					
REG A US 301 AT NC 581. CONSTRUCT A REDUCED CONFLICT INTERSECTION WITH TRUCK BULB-OUTS AT THE ADJACENT U-TURN POINTS. REG B NC 43 AT SR 1500 (SWIFT CREEK SCHOOL ROAD). REALIGN INTERSECTION. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																		
CONGESTION MITIGATION PROJECTS																		
EDGECOMBE	US 64 WEST ALTERNATE	BL-0064	WEST HOWARD STREET TO NC 111 (WEST WILSON STREET). CONSTRUCT 10' MULTI-USE PATH ALONG WESTERN BOULEVARD IN TARBORO.	0.68														
					EX													
EDGECOMBE NASH	VARIOUS	C-5616	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO.															
						CMAQ	PE	23	PE	23	PE	23						
						L	PE	6	PE	6	PE	6						
						CMAQ	R	23	R	23	R	23						
						L	R	6	R	6	R	6						
						CMAQ	C	136	C	136	C	136						
						L	C	34	C	34	C	34						
						CMAQ	O	23	O	23	O	23						
						L	O	6	O	6	O	6						
						CMAQ	I	23	I	23	I	23						
						L	I	6	I	6	I	6						
					EX													
EDGECOMBE JOHNSTON NASH	VARIOUS	C-5619	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.		40													
						CMAQ	PE	67	PE	67	PE	67						
						L	PE	17	PE	17	PE	17						
						CMAQ	R	67	R	67	R	67						
						L	R	17	R	17	R	17						
						CMAQ	C	399	C	399	C	399						
						L	C	100	C	100	C	100						
						CMAQ	O	67	O	67	O	67						
						L	O	17	O	17	O	17						
						CMAQ	I	67	I	67	I	67						
						L	I	17	I	17	I	17						
					EX													

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
CONGESTION MITIGATION PROJECTS																			
CABARRUS	VARIOUS	HO-0005	NC DOT TRAFFIC SYSTEMS OPERATIONS.		6700			CMAQ											
CATAWBA			INSTALL STATEWIDE ITS DEVICE					S(M)											
DAVIDSON			OPERATIONS.																
DAVIE																			
DURHAM																			
EDGECOMBE																			
FORSYTH																			
GASTON																			
GRANVILLE																			
GUILFORD																			
HAYWOOD																			
IREDELL																			
JOHNSTON																			
MECKLENBURG																			
NASH																			
ORANGE																			
ROWAN																			
UNION																			
WAKE																			
		EX																	
<hr/>																			
CABARRUS	NORTH CAROLINA	HO-0009	NORTH CAROLINA AIR AWARENESS		860			CMAQ											
CATAWBA	DEPARTMENT OF		OUTREACH PROGRAM TO PROVIDE					S											
CHATHAM	ENVIRONMENT AND		EDUCATION AND PRODUCE DAILY AIR																
DAVIDSON	NATURAL		QUALITY FORECAST.																
DAVIE	RESOURCES																		
DURHAM																			
EDGECOMBE																			
FORSYTH																			
FRANKLIN																			
GASTON																			
GRANVILLE																			
GUILFORD																			
HAYWOOD																			
IREDELL																			
JOHNSTON																			
LINCOLN																			
MECKLENBURG																			
NASH																			
ORANGE																			
PERSON																			
ROWAN																			
SWAIN																			
UNION																			
WAKE																			
		EX																	
<hr/>																			
INTERSTATE PROJECTS																			
HALIFAX	I-95	I-5932	NC 481 (MILE MARKER 154) TO MILE MARKER 167. PAVEMENT REHABILITATION.	18	14571	110	BGLT5			C	74	A	C	5900	A	C	1401	A	
							BGLT5			C	71	B	C	5669	B	C	1346	B	
										SW	A								
										SW	B								

SW A NC 561 (MILE MARKER 160) TO MILE MARKER 167.
 SW B NC 481 (MILE MARKER 154) TO NC 561 (MILE MARKER 160)

DIV - Division Category EX - Exempt Category
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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS. Rows include Rural Projects (SR 1710), Economic Development Project (R-3822), Urban Projects (U-5725), Bridge Projects (B-5662, BR-0113, B-5665, B-5660), and Interstate Projects (I-5111, I-4739).

Legend table with columns: DIV - Division Category, EX - Exempt Category, HF - State Dollars (Non STI), REG - Regional Category, SW - Statewide Category, TRN - Transition Project.

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
INTERSTATE PROJECTS																		
JOHNSTON	I-40	I-5781 SW	SR 1010 (CLEVELAND ROAD) (MILE MARKER 312.2) TO WEST OF SR 1211 (MORGAN ROAD) (MILE MARKER 328.5). PAVEMENT REHABILITATION.	16.3	11795	11795												
UNDER CONSTRUCTION - NATIONAL HIGHWAY FREIGHT PROGRAM PROJECT																		
JOHNSTON	I-95	HI-0008 SW	I-95 FROM MILE MARKER 97 TO MILE MARKER 101. PAVEMENT REHABILITATION.	4	7230		NHPIM				C 72		C 5227		C 1931			
JOHNSTON	I-95	I-6043 SW	HARNETT COUNTY LINE (MILE MARKER 78) TO SR 1927 (PINE LEVEL-SELMA ROAD - MILE MARKER 98). UPGRADE GUARDRAIL AND MEDIAN DRAINAGE.	20.1	3010	3010												
UNDER CONSTRUCTION																		
JOHNSTON	I-95	I-5786 SW	SOUTH OF SR 1001 (LIZZIE MILL ROAD) TO THE JOHNSTON/WILSON COUNTY LINE NORTH OF NC 222. PAVEMENT REHABILITATION.	8.5	70484	70484					SW A	REPLACE BRIDGE NUMBER 117 ON SR 2399 (TRUCK STOP ROAD) OVER I-95 AND ADJUST SERVICE ROADS AND APPROACHES.						
UNDER CONSTRUCTION																		
JOHNSTON	I-95	I-3318	US 70 (EXIT 97) TO US 301 (EXIT 107). PAVEMENT AND BRIDGE REHABILITATION.	10.7	27566	27566												
A US 70 (EXIT 97) TO NORTH OF SR 1001 (MILE MARKER 100). - COMPLETE																		
TRN BB REPLACE BRIDGE NO. 114 AND BRIDGE NO. 116 AND APPROACHES OVER LITTLE RIVER. - UNDER CONSTRUCTION																		
JOHNSTON	I-95	I-6062 DIV	SR 2339 (BAGLEY ROAD). IMPROVE INTERCHANGE.		14510	10	T								R 500			
U 2000																		
C 4000																		
C 8000																		
JOHNSTON	I-95	I-5972 REG	US 70 BUSINESS. UPGRADE INTERCHANGE.	4	24200	4700	NHFP						C 1833		C 1833			
NHP																		
C 1720																		
C 6140																		
C 6140																		
RIGHT-OF-WAY IN PROGRESS																		
JOHNSTON	I-95	I-5974 REG	US 701/NC 96. CONSTRUCT INTERCHANGE.	4	48900	2000	NHP								R 1500			
NHP																		
U 200																		
NHP																		
C 10175																		
C 10175																		
C 20350																		
CUMBERLAND HARNETT JOHNSTON	I-95	I-5986	I-95 BUSINESS/US 301 (EXIT 56) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES.	26	712173	143850	T	R 30400	A									
C 93850																		
A C 93850																		
A C 93850																		
A C 93850																		
A C 93850																		
R 2105																		
B R 39995																		
B																		
U 700																		
B																		
C 144																		
BA																		
C 26655																		
B C 32169																		
B C 23897																		
B C 9191																		
B																		
C 2767																		
C 8300																		
C																		
C 16600																		
C																		
SW A I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD - EXIT 71). WIDEN TO EIGHT LANES. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH I-5877. DP FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS. UNDER CONSTRUCTION.																		
SW B SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES. - LETTING TO BE COMBINED WITH I-5878 AND I-5883.																		
SW BA SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). CLEARING FOR UTILITIES.																		
SW C INSTALL BROADBAND FIBER ALONG I-95 FROM SOUTH CAROLINA LINE TO VIRGINIA STATE LINE. - LETTING TO BE COMBINED WITH R-5777D, HO-0002A, HO-0002B, AND HO-0002C. DP FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.																		
JOHNSTON	I-95	I-6061 DIV	SR 1007 (BROGDEN ROAD). IMPROVE INTERCHANGE.		14510	10	T								R 2000			
U 500																		
C 4000																		
C 8000																		

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS													
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029														
INTERSTATE PROJECTS																															
JOHNSTON NASH	US 264	HI-0013 SW	US 264 FROM THE WAKE COUNTY LINE/ NASH COUNTY LINE/ JOHNSTON COUNTY LINE AREA TO THE WILSON COUNTY LINE. PAVEMENT REHABILITATION.	11.1	13000		NHPIM								C	6500	C	6500													
JOHNSTON	US 70 (FUTURE I-42)	I-6044 SW	SR 1003 (BUFFALO ROAD) TO WAYNE COUNTY LINE. PAVEMENT REHABILITATION.	13.4	8227	2137	NHPIM	CG	435	CG	435	CG	435	CG	435	CG	435	CG	435	CG	435	CG	435	CG	435	CG	435	CG	1740		
GARVEE BOND FUNDING \$5,075,132; PAYBACK FY 2019-2033																															
RURAL PROJECTS																															
JOHNSTON WAYNE	US 70	R-5829	US 70 BYPASS TO EAST OF SR 2314 (PONDFIELD ROAD). UPGRADE TO FREEWAY STANDARDS.	7.2	231515	2000	T								R	10797	A	R	10798	A	R	10798	A								
							T								U	9209	A														
							T											C	25400	A	C	25400	A	C	25400	A	C	25400	A		
							T								R	3621	B	R	3620	B	R	3620	B								
							T								U	3552	B														
							T																	C	17975	B	C	53925	B		
SW A US 70 BYPASS TO WEST OF SR 2372 (EDWARDS ROAD / NORTH PEARL STREET). UPGRADE TO FREEWAY STANDARDS. SW B WEST OF SR 2372 (EDWARDS ROAD / NORTH PEARL STREET) TO EAST OF SR 2314 (PONDFIELD ROAD). UPGRADE TO FREEWAY STANDARDS.																															
JOHNSTON	US 70	R-5795	US 301 TO I-95. ACCESS MANAGEMENT.	0.7	11450	50	T															R	1150		R	1150					
							T															U	500								
							T																				C	8600			
		REG																													
JOHNSTON	NC 42	R-3410	NC 50 TO US 70 BUSINESS. WIDEN TO MULTI-LANES.	8.6	78559	2500	BGANY															R	7348		R	7348					
							BGANY															U	1763								
							BGANY																			C	12000	C	47600		
		REG																													
JOHNSTON	NC 42	R-3825	US 70 TO SR 1003 (BUFFALOE ROAD). WIDEN TO MULTI-LANES.	6.1	117623	49175	T	CB	2786	B	CB	1393	B	CB	1393	B	CB	1393	B	CB	1393	B	CB	1393	B	CB	1393	B	CB	1393	B
							T				CB	1517	B	CB	1517	B	CB	1517	B	CB	1517	B	CB	1517	B	CB	1517	B	CB	1517	B
							T	C	12399	B	C	12399	B																		
A US 70 AT CLAYTON TO EAST OF SR 1902 (GLEN LAUREL ROAD). - COMPLETE DIV B EAST OF SR 1902 (GLEN LAUREL ROAD) TO SR 1003 (BUFFALOE ROAD). - UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$16,239,286.10 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE); \$17,683,202 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE).																															
JOHNSTON	NC 242	R-5761	SR 1168 (TARHEEL ROAD) TO I-40. WIDEN ROADWAY.	0.7	15223	10	T															R	1500								
							T															U	413								
							T																					C	13300		
		DIV																													
JOHNSTON	SR 1003 (BUFFALO ROAD)	R-5718	US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES.	1.3	21727	500	T					R	6937																		
							T					U	1190																		
							BG5200								C	131	C	6995	C	5463	C	511									
		DIV																													
JOHNSTON WAKE	NEW ROUTE (FUTURE NC 540)	R-2828 SW	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	709497	441446	NHP	CG	13127	CG	13127	CG	13127	CG	13127	CG	13127	CG	13127	CG	13127	CG	13127	CG	13127	CG	13127	CG	13127	CG	52508
							S(M)	C	12750	C	12750	C	12750																		
							NHP	C	15341	C	15341	C	15341																		
UNDER CONSTRUCTION; COORDINATE WITH I-5111; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT; GARVEE BOND FUNDING: \$153 M FOR CONSTRUCTION - PAYBACK IN FY 2019-2033																															

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029												
RURAL PROJECTS																													
JOHNSTON WAKE	NEW ROUTE (FUTURE NC 540)	R-2829	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	665844	12945		BOND R								R	47207	R	47208										
								T								R	10000												
								BOND R								U	3680												
								BOND R								C	119951	C	119951	C	119951	C	119951	C	119951	C	65000		
								T																					
		SW																											
NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT																													
JOHNSTON	SR 1501 (SWIFT CREEK ROAD)	R-5950	AIRPORT INDUSTRIAL DRIVE TO DRIVEWAY JUST NORTH OF JOHNSTON COUNTY AIRPORT. WIDEN ROADWAY.	0.3	4510	10		T											R	1400									
								T											U	200									
								T																		C	2900		
		DIV																											
URBAN PROJECTS																													
JOHNSTON WAKE	I-40; I-87; I-440; US 1 / US 64	U-6101	I-40 FROM SR 1728 (WADE AVENUE) TO NC 42, I-440, I-87 FROM I-40 TO I-540, US 1 FROM NC 540 TO I-40. CONVERT FACILITIES TO MANAGED FREEWAYS, TO INCLUDE RAMP METERING.	53.2	130303	10		NHP																		R	10		
								NHP																		U	10		
								NHP																				C	130273
		SW																											
JOHNSTON WAKE	US 70 BUSINESS	U-6113	GREENFIELD PARKWAY TO NC 42. UPGRADE ROADWAY TO SUPERSTREET.	7.1	56010	10		T																		R	6000		
								T																		U	1500		
								T																				C	35000
		REG																											
JOHNSTON	US 301/NC 39/NC 96	U-5726	SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	1.6	17482	750		T											R	3300	R	3300							
								T											U	732									
								T																				C	9400
		DIV																											
JOHNSTON	NC 42	U-5998	SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. MODERNIZE ROADWAY.	11.4	16607	10		T											R	713	R	713							
								T											U	171									
								T																				C	7500
		DIV																											
JOHNSTON	NC 210	U-6203	NC 50 TO SR 1330 (RALEIGH ROAD). UPGRADE TO SUPERSTREET.	2.1	39065	10		T											R	4000	R	4000							
								T											U	1055									
								T																				C	7500
		DIV																											
JOHNSTON	SR 1560 (RANCH ROAD EXTENSION)	U-6223	US 70 BUS/NC 42 TO SR 1560 (RANCH ROAD) IN CLAYTON. NEW LOCATION EXTENSION OF RANCH ROAD.		10249			BGDA												R	2720								
								S												R	680								
								BGDA												U	480								
								S												U	120								
								BGDA				C	50	C	3798	C	1151												
								S				C	12	C	950	C	288												
		DIV																											
"S" FUNDING REFLECTS LEGISLATIVE CONTINGENCY FUNDS.																													
JOHNSTON	SR 1923 (BOOKER DAIRY ROAD EXTENSION)	U-3334	US 70 BUSINESS WEST OF SMITHFIELD TO US 301 (BRIGHT LEAF BOULEVARD) IN SMITHFIELD. WIDEN TO MULTI-LANES.	3.7	54615	54615																							
		DIV																											

A US 70 BUSINESS TO SR 1003 (BUFFALO ROAD). - COMPLETE
 DIV B SR 1003 (BUFFALO ROAD) TO US 301 (BRIGHTLEAF BOULEVARD). - UNDER CONSTRUCTION

DIV - Division Category EX - Exempt Category
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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 4

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														UNFUNDED						
						STATE TRANSPORTATION IMPROVEMENT PROGRAM														FUTURE YEARS						
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029									
URBAN PROJECTS																										
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		24920	21170	BGDA	C	3000																	
								L	C	750																
DIV																										
PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																										
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		26089	7089	BGDA			PL	1900	PL	1900	PL	1900	PL	1900	PL	1900	PL	1900					
								L		PL	475	PL	475	PL	475	PL	475	PL	475	PL	475					
DIV																										
FORMERLY U-9999B - IN PROGRESS																										
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		114364		BGDA						C	764			C	28400	C	28400	C	28400	C	28400		
DIV																										
JOHNSTON	SR 1010 (CLEVELAND ROAD)	U-6216	NC 42 TO SR 1555 (BARBER MILL ROAD). WIDEN TO MULTI-LANES.	5.1	36000		T														R	7000				
								T													U	1000				
								T																C	28000	
DIV																										
JOHNSTON	CLAYTON	U-5943	CLAYTON SIGNAL SYSTEM.	6.2	2611	328	BGANY														R	100				
								BGANY														U	198			
								BGANY							C	1985										
REG																										
JOHNSTON	KELLIE DRIVE	U-5999	NORTH OF SR 1923 (BOOKER DAIRY ROAD) TO SR 1003 (BUFFALO ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	0.7	4300	4300																				
DIV																										
UNDER CONSTRUCTION																										
BRIDGE PROJECTS																										
JOHNSTON	I-95	B-6044	REPLACE BRIDGES 500082 AND 500085 OVER BLACK CREEK AND BRIDGES 500100 AND 500101 OVER THE NEUSE RIVER.		33780	100	NHPB														R	1220				
								NHPB							C	3600	C	3600								
								O														R	3660			
								O							C	10800	C	10800								
SW																										
OTHER FUNDING IS HIGHWAY FUND BRIDGE.																										
JOHNSTON	SR 1399 (ZACK'S MILL ROAD)	B-5997	REPLACE BRIDGE 500277 OVER POLECAT BRANCH.		935	935																				
DIV																										
UNDER CONSTRUCTION																										

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS									
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029											
BRIDGE PROJECTS																												
JOHNSTON	SR 2137 (PITTMAN ROAD) SR 2130 (E MAIN STREET) SR 2339 (BAGLEY ROAD)	B-6050	REPLACE BRIDGE 500109 ON SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE 500110 ON SR 2130 (EAST MAIN STREET) OVER I-95, AND BRIDGE 500112 ON SR 2339 (BAGLEY ROAD) OVER I-95.		16710	210	NHPB							R	1500													
		DIV														C	5000		C	5000		C	5000					
JOHNSTON	SR 2143 (BEULAHTOWN ROAD)	B-4562	REPLACE BRIDGE 500216 OVER LITTLE BUFFALO CREEK.		3416	3416																						
		DIV																										
UNDER CONSTRUCTION - DESIGN BUILD PROJECT																												
JOHNSTON	SR 1153 (MILL CREEK ROAD)	B-6001	REPLACE BRIDGE 500068 OVER JUNIPER SWAMP.		1080	280	BGOFF								C	800												
		DIV																										
RIGHT-OF-WAY IN PROGRESS																												
JOHNSTON	SR 1555 (BARBOUR MILL ROAD)	B-5664	REPLACE BRIDGE 500145 OVER SWIFT CREEK.		4946	4946																						
		HF																										
UNDER CONSTRUCTION																												
HIGHWAY SAFETY PROJECTS																												
JOHNSTON	US 70	W-5600	US 70 BUSINESS TO NEUSE RIVER BRIDGE. CONVERT TO FREEWAY WITH INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD) AND SR 1919 (WILSON'S MILLS ROAD).		76986	9292	NHP								C	12185		C	22339		C	17600		C	12185		C	3385
		REG																										
CONGESTION MITIGATION PROJECTS																												
JOHNSTON	SR 1004 (EAST MAIN STREET)	BL-0050	SECOND STREET TO US 70 BUSINESS / NC 42 IN CLAYTON. COMPLETE SIDEWALK GAP AND INCLUDE CROSSING IMPROVEMENTS.		650		CMAQ								R	140												
		EX					L								R	60												
							CMAQ								C	315												
							L								C	135												
FRANKLIN	VARIOUS	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		46988	18097	CMAQ	PE	317	PE	317	PE	317															
GRANVILLE							L	PE	79	PE	79	PE	79															
JOHNSTON							CMAQ	R	317	R	317	R	317															
WAKE							L	R	79	R	79	R	79															
							CMAQ	C	6299	C	6299	C	6299															
							L	C	1575	C	1575	C	1575															
							CMAQ	O	317	O	317	O	317															
							L	O	79	O	79	O	79															
							CMAQ	I	317	I	317	I	317															
							L	I	79	I	79	I	79															
							BGDA						O	414														
							L						O	103														
		EX																										
IN PROGRESS																												
INTERSTATE PROJECTS																												
NASH	I-95	I-5934	SR 1770 (SUNSET AVENUE) (MILE MARKER 137.4) TO SR 1544 (NORTH HALIFAX ROAD) (MILE MARKER 142.1). PAVEMENT AND BRIDGE REHABILITATION.	4.7	5458	10	NHPIM									C	4032		C	1416								
		SW																										

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS. Rows include Interstate Projects (e.g., Wilson County Line, SR 1306), Rural Projects (SR 1003), Urban Projects (SR 1770, US 301 Bypass), and Bridge Projects (BR 0036).

Legend table with categories: DIV - Division Category, EX - Exempt Category, HF - State Dollars (Non STI), REG - Regional Category, SW - Statewide Category, TRN - Transition Project.

HIGHWAY PROGRAM

DIVISION 4

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BRIDGE PROJECTS																			
NASH	NC 581	B-5947	REPLACE BRIDGE 630091 OVER TAR RIVER.		6845	10	NHPB			R	400								
							NHPB			U	35								
		REG					NHPB				C	3200	C	3200					
NASH	SR 1403 (COOPER ROAD)	BR-0116	REPLACE BRIDGE 630080 OVER GIDEON SWAMP ON SR 1403 (COOPER ROAD).		1100	100	HFB			C	500	C	500						
		HF																	
NASH	SR 1510	BR-0039	BRIDGE 224 ON SR 1510 OVER I-95.		5200		HFB			C	5200								
		DIV																	
RIGHT OF WAY IN PROGRESS.																			
NASH	SR 1522 (HALIFAX ROAD)	B-5980	REPLACE BRIDGE 630203 OVER I-95.		19764	1200	NHPB	R	2000										
		SW					NHPB			C	1325	C	8779	C	5466	C	994		
CONGESTION MITIGATION PROJECTS																			
NASH	ROCKY MOUNT	C-5549	WINSTEAD AVENUE. CONSTRUCT SIDEWALKS.		860	172	CMAQ					C	688						
		EX																	
NASH	ROCKY MOUNT	C-5546	BENVENUE ROAD (NC 43/NC 48) AT JEFFREYS ROAD. INTERSECTION IMPROVEMENTS.		146	16	CMAQ					C	130						
		EX																	
INTERSTATE PROJECTS																			
WAYNE	I-795	I-6047	WILSON COUNTY LINE TO SR 2075 (ASH STREET). UPGRADE GUARDRAIL, SHOULDER AND MEDIAN REPAIRS.	14.2	6903	10	NHPIM	CG	324	CG	324	CG	324	CG	324	CG	324	CG	324
		SW					S(M)	C	2033										
GARVEE BOND FUNDING \$3,775,252; PAYBACK FY 2020-2034																			
WAYNE	US 117 (FUTURE I-795)	I-6048	US 70 TO DUPLIN COUNTY LINE. PAVEMENT AND BRIDGE REHABILITATION.	16.7	6902	10	NHPIM			C	69	C	5720	C	1103				
		SW																	
RURAL PROJECTS																			
GREENE	US 13	R-5853	SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY.	3.6	11210	10	T								R	2050	R	2050	
WAYNE							T								U	1000			
		DIV					T										C	3050	
WAYNE	US 117	R-5719	SR 1135 (COUNTRY CLUB ROAD). CONSTRUCT INTERCHANGE WITH US 117.		27430	27430													
		DIV																	
UNDER CONSTRUCTION																			
URBAN PROJECTS																			
WAYNE	US 70	U-6110	SR 1711 (NORTH OAK FOREST ROAD). IMPROVE INTERSECTION.	0.5	5410	10	NHP								R	100			
							NHP								U	1200			
		REG					NHP									C	4100		
WAYNE	US 70	U-5958	SR 1719 (BESTON ROAD). IMPROVE INTERSECTION.	1	1700	1700													
		REG																	
UNDER CONSTRUCTION																			
WAYNE	US 117	U-5796	SR 1120 (O'BERRY ROAD) IN GOLDSBORO. CONSTRUCT INTERCHANGE.		1980	1980													
		DIV																	
UNDER CONSTRUCTION																			

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS																	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																		
URBAN PROJECTS																																			
DUPLIN SAMPSON WAYNE	US 117 (FUTURE I-795)	U-3125	I-40 TO I-795. UPGRADE ROADWAY TO INTERSTATE STANDARDS, PART ON NEW LOCATION.	24.3	402740	1000	NHP										R 7900	A																	
							NHP										U 1200	A																	
							NHP										C 61000	A																	
							NHP										R 12000	B																	
							NHP										U 1700	B																	
							NHP										C 55600	B																	
							NHP									R 100		C																	
							NHP									U 138		C																	
							NHP										C 13300	C																	
							NHP									R 6765		D																	
							NHP									U 2173		D																	
							NHP										C 59399	D																	
							NHP									R 3600		E																	
							NHP									U 450		E																	
							NHP										C 54300	E																	
							NHP									R 5266		F																	
							NHP									U 450		F																	
							NHP										C 94600	F																	
								A	I-40 TO SR 1006 (WEST TRADE ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.																										
								B	SR 1006 (WEST TRADE STREET) TO NORTH OF SR 1135 (COUNTRY CLUB ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.																										
								REG C	NORTH OF SR 1135 (COUNTRY CLUB ROAD) TO SOUTH OF SR 1129 (SOUTH LANDFILL ROAD).																										
								REG D	SOUTH OF SR 1129 (SOUTH LANDFILL ROAD) TO SOUTH OF SR 1927 (GENOA ROAD).																										
								REG E	SOUTH OF SR 1927 (GENOA ROAD) TO NORTH OF NC 581 (ARRINGTON BRIDGE ROAD).																										
								REG F	NORTH OF NC 581 (ARRINGTON BRIDGE ROAD) TO I-795.																										
WAYNE	NC 581 (BILL LANE BOULEVARD)	U-6207	ARRINGTON BRIDGE ROAD TO NC 111. MODERNIZE ROADWAY.	2.1	11921	10	T										R 700																		
							T										U 311																		
							T											C 10900																	
								DIV																											
WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-4753	SR 1003 (NEW HOPE ROAD) TO PROPOSED US 70 BYPASS IN GOLDSBORO. WIDEN TO MULTI-LANES.	0.9	14571	920	T		R 4551																										
							T						C 3033		C 3033		C 3034																		
								DIV																											
								RIGHT-OF-WAY IN PROGRESS																											
WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-5994	LOCKHAVEN DRIVE TO COUNTRY DAY ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	0.3	1250	800	T					C 4		C 446																					
								DIV																											
								RIGHT-OF-WAY IN PROGRESS.																											
WAYNE	US 13 (BERKELEY BOULEVARD)	U-3609	SR 1560 (ROYAL AVENUE) TO NORTH OF SR 1572 (SAULSTON ROAD) IN GOLDSBORO. WIDEN TO MULTI-LANES.	3	53455	5806	T	PE 160	B 1	PE 160	B 1	PE 160	B 1	PE 160	B 1	PE 160	B 1	PE 160	B 1	PE 160	B 1	PE 160	B 1	PE 160	B 1	PE 160	B 1	PE 160	B 1	PE 160	B 1	PE 160	B 1	PE 800	B
							T	RB 1	B 1	RB 1	B 1	RB 1	B 1	RB 1	B 1	RB 1	B 1	RB 1	B 1	RB 1	B 1	RB 1	B 1	RB 1	B 1	RB 1	B 1	RB 1	B 1	RB 1	B 1	RB 1	B 1	RB 5	B
							T	R 8162	B	R 8162	B																								
							T	U 3750	B																										
							T													C 7834	B	C 7833	B	C 7833	B										
							T					C 1527	BA	C 133	BA																				
								TRN A	SR 1560 (ROYAL AVENUE) TO SR 1003 (NEW HOPE ROAD). - UNDER CONSTRUCTION																										
								REG B	SR 1003 (NEW HOPE ROAD) TO SR1572 (SAULSTON ROAD). - BUILD NC BOND FUNDING: \$1,862,685 FOR PE, \$1,253.83 FOR ROW PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)																										
								REG BA	REALIGNMENT OF HOOD SWAMP ROAD.																										
WAYNE	US 13 (BERKELEY BOULEVARD)	U-5724	REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD IN GOLDSBORO.	0.62	17070	2670	T							C 7200		C 7200																			
								REG																											
								RIGHT-OF-WAY IN PROGRESS.																											

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS							
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
URBAN PROJECTS																									
WAYNE	US 70 BUSINESS (EAST ASH STREET)	U-4407	SR 1579 (BERKELEY BOULEVARD) EAST TO US 70 IN GOLDSBORO. WIDEN TO MULTI-LANES.	1.8	22555	750	T										R	1386	R	1386					
		REG					T										U	333							
							T														C	18700			
WAYNE	SR 1713 (MILLER'S CHAPEL ROAD)	U-6206	US 70 TO SR 1712 (THOROUGHFARE ROAD). MODERNIZE ROADWAY.	1	9010	10	T										R	2500							
		DIV					T										U	900							
							T														C	5600			
WAYNE	US 117 BUS/US 117 (N. WILLIAMS STREET)	U-2714	FROM NORTH OF US 70 TO SR 1571 (TOMMY'S ROAD) IN GOLDSBORO. WIDEN ROADWAY AND MAKE SAFETY IMPROVEMENTS.	1.12	41470	9483	T	PE	282	PE	282	PE	282	PE	282	PE	282	PE	282	PE	282	PE	282	PE	1410
		REG					T														PE	24			
							T	RB	234	RB	234	RB	234	RB	234	RB	234	RB	234	RB	234	RB	234	RB	1170
							T														CB	1125			
							T														CB	1125			
							T	C	5985																
							L	C	1327																
RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$3,291,791 FOR PE, \$2,733,041.73 FOR ROW PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE); \$41,064 FOR PE, \$13,115,418 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE).																									
WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-6204	COUNTRY DAY ROAD TO NEW HOPE ROAD. ACCESS MANAGEMENT.	1.1	15010	10	T										R	2900							
		DIV					T										U	2700							
							T														C	9400			
WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-6205	US 70 BYPASS TO SR 1572 (SAULSTON ROAD). WIDEN ROADWAY.	2.8	23210	10	T										R	1900							
		DIV					T										U	1000							
							T														C	20300			
BRIDGE PROJECTS																									
WAYNE	SR 1006 (GRANTHAM SCHOOL ROAD)	BR-0242	REPLACE BRIDGE 950096 OVER THOROUGHFARE SWAMP.		900		HFB										C	900							
		HF																							
PROJECT REPRESENTS HFB 4.R.103 PROJECT.																									
WAYNE	SR 1009 (SOUTH JORDAN CHAPEL ROAD)	BR-0226	REPLACE BRIDGE 950093 OVER FALLING CREEK.		525	525																			
		HF																							
UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 4.R.96 PROJECT.																									
WAYNE	SR 1958 (BENNETTS BRIDGE ROAD)	B-4844	REPLACE BRIDGE 950117 OVER NE CAPE FEAR RIVER.		1707	507	HFB										C	1200							
		HF																							
RIGHT-OF-WAY IN PROGRESS. HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS.																									
WAYNE	SR 1117 (THUNDER SWAMP ROAD)	BR-0227	REPLACE BRIDGE 950264 OVER THUNDER SWAMP.		700	700																			
		HF																							
UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 4.R.91 PROJECT.																									

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HIGHWAY PROGRAM

DIVISION 4

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
HIGHWAY SAFETY PROJECTS																		
WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	W-5500 TRN	SR 1622 (WOODSIDE DRIVE) TO SR 1752 (SAULSTON-PATETOWN ROAD). SAFETY IMPROVEMENTS INCLUDING WIDENING, SHOULDERS, SUPERELEVATION REVISIONS, OVERLAYING PAVEMENT MARKINGS AND SIGNING.		3727	3727												
UNDER CONSTRUCTION																		
INTERSTATE PROJECTS																		
WILSON	I-95	I-5936 SW	JOHNSTON COUNTY LINE (MILE MARKER 108.2) TO NORTH OF SR 1116 (GOVERNOR HUNT ROAD) (MILE MARKER 114.5). PAVEMENT REHABILITATION.	6.3	3304		NHPIM			C	33		C	3270				
WILSON	I-795	I-5818 SW	US 264 TO I-95. PAVEMENT REHABILITATION.	4.5	4515	4515												
UNDER CONSTRUCTION																		
WILSON	US 264	HI-0006 SW	US 264 FROM I-795 TO TOISNOT SWAMP. PAVEMENT REHABILITATION.	7.02	7750		NHPIM						C	3875		C		
WILSON	US 264	HI-0014 SW	US 264 FROM THE WILSON COUNTY LINE TO I-95. PAVEMENT REHABILITATION.	4.6	7500		NHPIM								C	3750		
WILSON	US 264	HI-0007 SW	US 264 FROM TOISNOT SWAMP TO THE GREENE COUNTY LINE. PAVEMENT REHABILITATION.	8.25	7600		NHPIM							C	3800		C	
URBAN PROJECTS																		
WILSON	US 301	U-5935 REG	SR 1606 (BLACK CREEK ROAD) TO SR 1515 (LIPSCOMB ROAD). UPGRADE ROADWAY INCLUDING BICYCLE AND PEDESTRIAN ACCOMODATIONS.	1.2	20972	20972												
UNDER CONSTRUCTION																		
WILSON	NC 58 (NASH STREET NW)	U-6111 REG	SR 1330 (AIRPORT ROAD)/SR 1332 (LAKE WILSON ROAD). IMPROVE INTERSECTION.	0.5	5010	10	T								R	2000		
							T								U	1000		
							T										C	
WILSON	SR 1309 (BLOOMERY ROAD) SR 1382 (PACKHOUSE ROAD)	U-5794 DIV	US 264 ALTERNATE TO NC 58. WIDEN AND UPGRADE FACILITY.	3.7	11895	750	T								R	1000		
							T								U	946		
							T						C	3069		C		
															C	4242		
																C	1888	
WILSON	SR 1356 (RALEIGH ROAD PARKWAY)	HL-0034 EX	SR 1356 (RALEIGH ROAD PARKWAY) FROM ATLANTIC CHRISTIAN COLLEGE DRIVE (CITY STREET) TO NC 42/NC 58 IN WILSON. MODERNIZATION OF ROADWAY.	0.42	995		BA				PE	45						
							BA									U		
							BA									C		
																	75	
																	875	
WILSON	US 264 ALTERNATE (RALEIGH ROAD PARKWAY)	U-5941 REG	SR 1320 (AIRPORT BOULEVARD) TO EAST OF SR 1165 (FOREST HILLS ROAD). SAFETY IMPROVEMENTS.	1.1	15250	50	T									R		
							T									U		
							T											
																	3000	
																	2200	
																	C	
																	7000	

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HIGHWAY PROGRAM

DIVISION 4

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS				
								STATE TRANSPORTATION IMPROVEMENT PROGRAM															
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029						
URBAN PROJECTS																							
WILSON	WILSON	U-5945	WILSON CITY SIGNAL SYSTEM.	26.1	6890	10																	
		REG																					
BRIDGE PROJECTS																							
WILSON	US 117	B-5666	REPLACE BRIDGE 47 OVER SEABOARD COAST LINE RAILROAD ON US 117.		4469		HFB																
		REG																					
WILSON	SR 1195 (REVELL ROAD)	B-5999	REPLACE BRIDGE 970037 OVER BRANCH OF LITTLE BUFFALO CREEK.		1209	1209																	
		DIV																					
UNDER CONSTRUCTION																							
WILSON	SR 1400 (ROCK QUARRY ROAD)	B-6000	REPLACE BRIDGE 970096 OVER TRIBUTARY OF TOWN CREEK.		873	873																	
		DIV																					
UNDER CONSTRUCTION																							
WILSON	SR 1418 (BRIDGERSVILLE ROAD)	BR-0233	REPLACE BRIDGE 970105 OVER CATTAIL SWAMP.		900	900																	
		HF																					
UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 4.R.95 PROJECT.																							
WILSON	SR 1339 (SHARPE SHORE ROAD)	B-5998	REPLACE BRIDGE 970092 OVER TOWN SWAMP.		778	778																	
		DIV																					
UNDER CONSTRUCTION																							
WILSON	SR 1339 (SHARPE STORE ROAD)	BR-0232	REPLACE BRIDGE 970091 OVER TRIBUTARY OF TOWN CREEK.		550	550																	
		HF																					
UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 4.R.94 PROJECT.																							

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 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 4

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
AVIATION PROJECTS																			
EDGECOMBE	TARBORO EDGECOMBE AIRPORT (ETC)	AV-5897	RUNWAY EXTENSION.	0	2840		T											C 2840	
DIV																			
BICYCLE AND PEDESTRIAN PROJECTS																			
EDGECOMBE	NC 42 BUSINESS	BL-0032	CONSTRUCT SIDE WALK ON COKEY ROAD AND REX STREET.	0.6	450		CMAQ												
L																			
CMAQ																			
L																			
CMAQ																			
L																			
DIV																			
EDGECOMBE	NC 97 (ATLANTIC AVENUE)	EB-5729	US 64 TO EAST RALEIGH BOULEVARD IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS.	1.7	8600		L											PE 240	
L																			
TA5200																			
TA5200																			
DIV																			
EDGECOMBE	EAST RALEIGH BOULEVARD	EB-5984	US 64 TO ARLINGTON STREET IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS.	2.3	3000		L											PE 60	
L																			
TA5200																			
TA5200																			
DIV																			
EDGECOMBE NASH	ROCKY MOUNT	EB-5763	US 301 BUSINESS, RIVER DRIVE TO MONK STREET IN ROCKY MOUNT. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH.	2.4	2000		TA5200											PE 160	
L																			
L																			
L																			
TA5200																			
TA5200																			
L																			
DIV																			
PUBLIC TRANSPORTATION PROJECTS																			
BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH		28273	19025	5311	O 1156	O 1156	O 1156	O 1156								
L																			
PT																			
FUNDS AUTHORIZED IN PROGRESS																			
EDGECOMBE NASH	TAR RIVER TRANSIT	TG-4785A	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1356	876	5307	O 100	O 100	O 100	O 100								
L																			
PT																			
FUNDS AUTHORIZED IN PROGRESS																			

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 4

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PASSENGER RAIL PROJECTS																			
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	Y-5804	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 4.																
DIV																			
INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																			
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	Z-5804	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 4.																
DIV																			
INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																			
EDGECOMBE HALIFAX NASH WAKE	CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561													
IN PROGRESS																			
AVIATION PROJECTS																			
HALIFAX	HALIFAX NORTHAMPTON REGIONAL AIRPORT (IXA)	AV-5833	CONSTRUCT TAXILANE AND APRON.		715														
DIV																			
HALIFAX	HALIFAX NORTHAMPTON REGIONAL AIRPORT (IXA)	AV-5822	CONSTRUCT TAXI LANE AND PREPARATION FOR ADDITIONAL T-HANGARS.		744														
DIV																			
BICYCLE AND PEDESTRIAN PROJECTS																			
HALIFAX	EAST 10TH STREET	EB-5843	MARSHALL STREET TO PARKE AVENUE IN ROANOKE RAPIDS. CONSTRUCT SIDEWALK ON BOTH SIDES OF ROAD.	0.3	200														
DIV																			
PUBLIC TRANSPORTATION PROJECTS																			
BERTIE HALIFAX HERTFORD NORTHAMPTON	CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TK-6119	ADMINISTRATION		6504	4532													
PT																			
FUNDS AUTHORIZED IN PROGRESS																			

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 HF - State Dollars (Non STI) REG - Regional Category
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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
BICYCLE AND PEDESTRIAN PROJECTS																		
NASH	US 301 BUSINESS (CHURCH STREET)	EB-5761	US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD SIDEWALK AND BICYCLE LANES.		2750			TA5200										
								L										
								L										
								TA5200										
								L										
		DIV																
NASH	US 64 BUSINESS (SUNSET AVENUE)	EB-5711	SR 1836 (MAY DRIVE) TO US 301 BUSINESS, NORTH BOUND (CHURCH STREET). INSTALL PEDESTRIAN SIGNALS.	1.7	150	25		TA5200										
								L										
		DIV																
NASH	US 64 BUSINESS (THOMAS STREET)	EB-5905	SR 1005 (EAST RALEIGH BOULEVARD TO US 64 BUSINESS (SUNSET AVENUE) IN ROCKY MOUNT. ADD PEDESTRIAN SIGNALS.		120			BG5200										
								L										
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
NASH	TAR RIVER TRANSIT	TD-5281	ENLARGE DRIVERS BREAKROOM		15			T										
		PT																
AVIATION PROJECTS																		
WAYNE	WAYNE EXECUTIVE JETPORT (GWW)	AV-5843	EXTEND RUNWAY.		7474			T										
		DIV																
WAYNE	MOUNT OLIVE MUNICIPAL AIRPORT (W40)	AV-5811	EXTEND RUNWAY TO 5500 FEET.		768			T										
		DIV																
BICYCLE AND PEDESTRIAN PROJECTS																		
WAYNE	GOLDSBORO	EB-5850	BERKELEY BOULEVARD, US 70 BUSINESS (EAST ASH STREET) TO SR 1900 (ELM STREET) IN GOLDSBORO. CONSTRUCT SIDEWALK ON EAST SIDE.	0.3	146			L										
								TA5200										
								L										
								TA5200										
		DIV																
WAYNE	STONE CREEK GREENWAY	EB-5707	US 70 BYPASS TO SR 1560 (ROYALL AVENUE). CONSTRUCT 10 FOOT WIDE ASPHALT GREENWAY.	0.38	226	15		SRTS										
								L										
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-6146	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		545	369		5311	CP	44	CP	44	CP	44	CP	44		
		PT																
FUNDS AUTHORIZED IN PROGRESS																		
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752B	PREVENTIVE MAINTENANCE		2882	1878		5307	O	201	O	201	O	201	O	201		
								L	O	50	O	50	O	50	O	50		
		PT																
FUNDS AUTHORIZED IN PROGRESS																		

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 4

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM														
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
PUBLIC TRANSPORTATION PROJECTS																						
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TO-4719	OPERATING ASSISTANCE	PT	10200	6840	5307	O	420	O	420	O	420	O	420							
							L	O	210	O	210	O	210	O	210							
							SMAP	O	210	O	210	O	210	O	210							
FUNDS AUTHORIZED IN PROGRESS																						
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TO-6107	OPERATING ASSISTANCE	PT	604	436	5311	O	21	O	21	O	21	O	21							
							L	O	21	O	21	O	21	O	21							
FUNDS AUTHORIZED IN PROGRESS																						
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TS-5129	SAFETY & SECURITY - MIN. 1% SET ASIDE	PT	87	67	5307	CP	4	CP	4	CP	4	CP	4							
							L	CP	1	CP	1	CP	1	CP	1							
FUNDS AUTHORIZED IN PROGRESS																						
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	PT	655	535	5307	CP	24	CP	24	CP	24	CP	24							
							L	CP	6	CP	6	CP	6	CP	6							
FUNDS AUTHORIZED IN PROGRESS																						
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752C	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE	PT	2054	1354	5307	O	140	O	140	O	140	O	140							
							L	O	35	O	35	O	35	O	35							
FUNDS AUTHORIZED IN PROGRESS																						
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TK-5179	ADMINISTRATION	PT	4377	3153	5311	O	245	O	245	O	245	O	245							
							L	O	46	O	46	O	46	O	46							
							S	O	15	O	15	O	15	O	15							
FUNDS AUTHORIZED IN PROGRESS																						
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TP-5116	PLANNING ASSISTANCE	PT	372	248	5303	CP	25	CP	25	CP	25	CP	25							
							L	CP	3	CP	3	CP	3	CP	3							
							S	CP	3	CP	3	CP	3	CP	3							
FUNDS AUTHORIZED IN PROGRESS																						
PUBLIC TRANSPORTATION PROJECTS																						
WILSON	CITY OF WILSON	TK-5178	ADMINISTRATION	PT	4563	3259	5311	AD	258	AD	258	AD	258	AD	258							
							L	AD	51	AD	51	AD	51	AD	51							
							S	AD	17	AD	17	AD	17	AD	17							
FUNDS AUTHORIZED IN PROGRESS																						

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 4

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																			
WILSON	CITY OF WILSON	TO-4779	OPERATING ASSISTANCE		15554	11090	5311	O	908	O	908	O	908	O	908				
							L												
							SMAP	O	208	O	208	O	208	O	208				
			PT																
FUNDS AUTHORIZED IN PROGRESS																			
WILSON	WILSON COUNTY	TK-6173	ADMINISTRATION		1275	931	5311	O	69	O	69	O	69	O	69				
							5311												
							L	O	13	O	13	O	13	O	13				
							S	O	4	O	4	O	4	O	4				
			PT																
FUNDS AUTHORIZED IN PROGRESS																			

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 5

- Durham
- Franklin
- Granville
- Person
- Vance
- Wake
- Warren

HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
INTERSTATE PROJECTS																			
DURHAM WAKE	I-40	I-6006	NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE). CONVERT FACILITY TO A MANAGED FREEWAY WITH RAMP METERING AND OTHER ATM / ITS COMPONENTS.	15.8	54560	10	NHP										R 10		
		SW					NHP										U 10		
							NHP										C 13633	C	40897
DURHAM	I-40	I-5707	NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE.	1.2	10478	1780	NHP										R 893		
		SW					NHP										U 205		
							NHFP								C 3800				
							NHP								C 3800				
DURHAM ORANGE	I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	312622	88683	NHP			R 10724	A								
							NHP			U 628	A								
							NHP			CG 4376	A	CG 4376	A	CG 4376	A	CG 4376	A	CG 26253	A
							S(M)			C 4250	A	C 4250	A	C 4250	A	C 4250	A		
							NHP			C 31150	A	C 31150	A	C 31150	A	C 31150	A		
							NHP									R 550	AC		
							NHP									U 450	AC		
							NHP									C 4350	AC		
							SW A	I-85 IN ORANGE COUNTY TO DURHAM COUNTY. WIDEN TO SIX LANES, IMPROVE NC 86 INTERCHANGE, AND INSTALL ITS. - UNDER CONSTRUCTION; DESIGN-BUILD PROJECT; GARVEE BONDS: \$51 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035											
							REG AC	NC 86 UPGRADE TO SUPERSTREET FROM NORTHWOOD DRIVE TO RAMP C/D AT I-40 INTERCHANGE.											
							B	ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE											
DURHAM	I-40	I-5993	US 15 / US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION.	9.5	18010	10	NHPIM								C 9000	C 9000			
		SW						TO BE LET WITH I-5994;											
DURHAM	I-40	I-5994	US 15 / US 501 TO EAST OF NC 147. BRIDGE REHABILITATION - MULTIPLE STRUCTURES.	9.5	9100		NHPIM								C 9100				
		SW						TO BE LET WITH I-5993											
DURHAM WAKE	I-40	I-5995	EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION.	4	14900		NHPIM								C 6712	C 6975	C 1213		
		SW																	
DURHAM GRANVILLE	I-85 / US 15	HI-0001	NORTH OF SR 1637 (REDWOOD ROAD) IN DURHAM COUNTY TO SOUTH OF US 15 / SR 1100 (GATE ONE ROAD) IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	1.6	2850	50	NHPIM								C 2800				
		SW						UNDER CONSTRUCTION											
DURHAM	I-85	I-5941	ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION	2.4	4267	1	NHPIM								C 2133	C 2133			
		SW						TO BE LET WITH I-5942											
DURHAM ORANGE	I-85	I-0305	WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES.	7.8	137743	4343	NHP										R 900		
		SW					NHP										U 500		
							NHP										C 132000		
								COORDINATE WITH I-5959, I-5967, I-5984 AND U-5845											
DURHAM	I-85 / US 15	I-6010	EAST OF SR 1827 (MIDLAND TERRACE) TO SR 1632 (RED MILL ROAD) IN DURHAM. ADD LANES.	3.2	67552	10	NHP										R 3750	R	3750
		SW					NHP										U 3371	U	3371
							NHP										C 53300	C	53300

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HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
INTERSTATE PROJECTS																				
DURHAM	I-85	I-5729		5.3	11315	11315														
		SW																		
UNDER CONSTRUCTION																				
DURHAM	I-85 / US 15	I-5942	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6	9188		1	NHPIM								C	4594	C	4593	
GRANVILLE		SW																		
UNDER CONSTRUCTION. DELETE I-5952A. WORK ACCOMPLISHED UNDER I-5795. TO BE LET WITH I-5941.																				
DURHAM	I-540	I-5998	I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION.		15000			NHPIM						C	6469	C	7177	C	1354	
WAKE		SW																		
COORDINATE WITH I-5999 AND I-6000																				
DURHAM	I-540	I-6000	I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION.	16.3	7610		10	NHPIM							C	4686	C	2914		
WAKE		SW																		
COORDINATE WITH I-5998 AND I-5999																				
RURAL PROJECTS																				
DURHAM	VARIOUS	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7017	4517		TA	C	400	C	800	C	800						
FRANKLIN								S	C	100	C	200	C	200						
GRANVILLE																				
PERSON																				
VANCE																				
WAKE																				
WARREN																				
		DIV																		
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS; UNDER CONSTRUCTION																				
URBAN PROJECTS																				
DURHAM	US 15 / US 501	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN CHAPEL HILL. UPGRADE CORRIDOR.	6	167851		10	T										R	5000	A
ORANGE	(FORDHAM BOULEVARD)							T										U	520	A
								T										C	22000	A
								T										R	3000	B
								T										U	143	B
								T										C	22000	B
								T										R	2500	D
								T										U	172	D
								T										C	30000	D
								T										R	6000	E
								T										U	223	E
								T										C	25000	E
								T										R	3000	F
								T										U	363	F
								T										C	27000	F
COORDINATE WITH EB-5998 AND U-5774																				

- SW A NC 86 (SOUTH COLUMBIA STREET). INTERCHANGE IMPROVEMENTS.
- SW B NC 86 (SOUTH COLUMBIA STREET) TO NC 54 (RALEIGH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.
- C SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK COMPLETED UNDER U-5550.
- REG D NC 54 (RALEIGH ROAD). TO SR 1742 (EPHESUS CHURCH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.
- SW E SR 1902 (MANNING DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.
- SW F SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS.

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HIGHWAY PROGRAM

DIVISION 5

TOTAL
PROJ
COST
(THOU)
PRIOR
YEARS
COST
(THOU)
FUNDS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
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URBAN PROJECTS

DURHAM ORANGE	SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)	EB-4707 TRN	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13348	13348												
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TRN A US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - UNDER CONSTRUCTION
TRN B SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - UNDER CONSTRUCTION

DURHAM	NEW ROUTE	U-0071 TRN	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION.	3.2	219683	219683												
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UNDER CONSTRUCTION

DURHAM	VARIOUS	HE-0007	SR 1004 (OLD OXFORD ROAD), SR 1794 (TEKNIKA PARKWAY), SR 2635 (INTERNATIONAL DRIVE). CONSTRUCT ACCESS ROAD AND INTERSECTION IMPROVEMENTS.		1790														
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T											PE	25	A						
T											C	165	A						
T											PE	90	B						
T											R	95	B						
T											C	815	B						
T											PE	300	C	PE	300	C			

DIV A FIRST AVE (MERCK DRIVEWAY). CONSTRUCT RIGHT TURN LANE.
DIV B SR 1632 (RED MILL ROAD) CONSTRUCT TURN LANES AND SIGNALIZE INTERSECTION.
DIV C SR 1004 (OLD OXFORD RD) TO NEW LOCATION. CONSTRUCT NEW LANES. - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY

ECONOMIC DEVELOPMENT PROJECT

DURHAM ORANGE	VARIOUS	U-5543 EX	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		1077	1077													
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UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL

CHATHAM DURHAM ORANGE	VARIOUS	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		55394														
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INCLUDES \$137K TO BE ALLOCATED TO TG-5235; \$1548K ALLOCATED TO U-4726.

CHATHAM DURHAM ORANGE	VARIOUS	U-4727 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		43726	15908													
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BGDA																			

PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT

DURHAM	VARIOUS	U-5968 REG	CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM.		29210	14315													
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T											CB	993	CB	993	CB	993	CB	993	CB	993	CB	993	CB	993	CB	993	CB	993	CB	993	CB	993	CB	993	CB	993
---	--	--	--	--	--	--	--	--	--	--	----	-----	----	-----	----	-----	----	-----	----	-----	----	-----	----	-----	----	-----	----	-----	----	-----	----	-----	----	-----	----	-----

UNDER CONSTRUCTION; BUILD NC BONDS: \$11.574 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035

CHATHAM DURHAM ORANGE	VARIOUS	U-6219 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600														
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TADA																			

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

TOTAL PRIOR
PROJ COST YEARS
COST (THOU) (THOU) FUNDS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED

FUTURE YEARS

COUNTY ROUTE/CITY ID NUMBER LOCATION / DESCRIPTION LENGTH

URBAN PROJECTS

Table for project U-6021: DURHAM SR 1118 (FAYETTEVILLE ROAD) WOODCROFT PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.

Summary table for project U-6021 showing R, U, and C values across years.

Table for project U-5518: DURHAM WAKE US 70 (GLENWOOD AVENUE) WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.

Summary table for project U-5518 showing R, CG, and C values across years.

COORDINATE WITH U-2823 AND U-5720; DESIGN BUILD PROJECT; GARVEE BOND FUNDING: \$111 MILLION FOR RIGHT OF WAY AND \$114 MILLION FOR CONSTRUCTION - PAYBACK 2025-2039

Table for project U-6120: DURHAM NC 98 (HOLLOWAY STREET) SR 1938 (JUNCTION ROAD) TO SR 1919 (LYNN ROAD) IN DURHAM. CONSTRUCT SAFETY IMPROVEMENTS AND WIDEN TO ADD MEDIAN, BICYCLE LANES, SIDEWALKS, TRANSIT STOP IMPROVEMENTS, AND TRAFFIC SIGNALS WHERE NEEDED.

Summary table for project U-6120 showing R, U, and C values across years.

Table for project U-5745: DURHAM NC 751 (HOPE VALLEY ROAD) SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.

Summary table for project U-5745 showing RB, PE, and CB values across years.

UNDER CONSTRUCTION; BUILD NC BONDS: \$457,000 FOR PE, \$338,000 FOR RIGHT OF WAY, AND \$1.02 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033

Table for project U-5823: DURHAM WOODCROFT PARKWAY EXTENSION SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.

Summary table for project U-5823 showing BGANY, R, U, and C values across years.

NON-STATE SYSTEM FACILITY - LOCAL MATCH BY CITY OF DURHAM

BRIDGE PROJECTS

Table for project B-5674: DURHAM US 15 / US 501 NORTHBOUND REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.

Summary table for project B-5674 showing BFP and C values across years.

Table for project B-4943: DURHAM SR 1616 (BAHAMA ROAD) REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).

Summary table for project B-4943 showing values across years.

PROJECT COMPLETE.

MITIGATION PROJECTS

Table for project EE-4905: DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.

Summary table for project EE-4905 showing values across years.

IN PROGRESS

Legend table defining DIV, HF, SW, EX, REG, and TRN categories.

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS

HIGHWAY SAFETY PROJECTS

DURHAM VARIOUS HS-2005 SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.
FRANKLIN
GRANVILLE
PERSON
VANCE
WAKE
WARREN

1045 22

Table with columns: HSIP, C, A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U, V, W, X, Y, Z

DIV

- DIV A SR 1207 (SPRING STREET) INTERSECTION IN OXFORD. CONSTRUCT MINI-ROUNDBOUT. - UNDER CONSTRUCTION
REG B NC 903 CAUSEWAY ON EATONS FERRY BRIDGE OVER LAKE GASTON. UPGRADE GUARDRAIL. - UNDER CONSTRUCTION
REG C NC 55 IN DURHAM. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS.
DIV D SR 1116 (GARRETT ROAD)/(LUNA LANE) INTERSECTION IN DURHAM. INSTALL TRAFFIC SIGNAL.
REG E NC 751 (ACADEMY ROAD) INTERCHANGE IN DURHAM. INSTALL GUARDRAIL.
DIV F DOWNTOWN RALEIGH BUSINESS DISTRICT. TRAFFIC SIGNAL REVISIONS AT VARIOUS LOCATIONS.
DIV G SR 2214 (SOUTHALL ROAD)/BRINTONS COTTAGE STREET AND VALLEY STREAM DRIVE INTERSECTIONS IN RALEIGH. TRAFFIC SIGNALS REVISIONS, CURB RAMPS, AND PAVEMENT MARKINGS.

PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

DURHAM VARIOUS W-5205 DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.
FRANKLIN
GRANVILLE
PERSON
VANCE
WAKE
WARREN

10184 10184

- DIV DIV DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY
REG REG DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY

UNDER CONSTRUCTION

DURHAM VARIOUS W-5805 SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5
FRANKLIN
GRANVILLE
PERSON
VANCE
WAKE
WARREN

6129

Table with columns: HSIP, C, A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U, V, W, X, Y, Z

- REG A SR 1101 (PINEY GROVE - WILBON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.
REG B US 1, CLOVERLEAF DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE FOREST. REVISE TRAFFIC SIGNALS. - PROJECT DELETED AT REQUEST OF DIVISION; WORK TO BE ACCOMPLISHED UNDER U-6023.
DIV C SR 1827 (LYNN ROAD) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN REFUGE ISLANDS, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS.
REG D BRIDGE 910023 OVER MIDDLE CREEK. INSTALL GUARDRAIL.
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG E SR 2057 / SR 4465 (MOORES POND ROAD)
DIV F INSTALL LONG-LIFE PAVEMENT MARKINGS - UNDER CONSTRUCTION
SW G SR 1113 (LAKE LODGE ROAD) INTERSECTION. CONVERT FULL-MOVEMENT INTERSECTION TO UNSIGNALIZED SUPERSTREET.
DIV H SR 2539 (YEARGAN ROAD), SR 2564 (CREECH ROAD), AND SHENSTONE BOULEVARD INTERSECTIONS IN GARNER. UPGRADE TRAFFIC SIGNALS
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

W-5805B PROJECT DELETED AT REQUEST OF DIVISION; WORK TO BE ACCOMPLISHED UNDER U-6023.

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

TOTAL PROJ COST (THOU) PRIOR YEARS COST (THOU) FUNDS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED

FUTURE YEARS

Table with 17 columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029

Empty grid for future years data.

HIGHWAY SAFETY PROJECTS

DURHAM VARIOUS W-5705 SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5. 8146 6001

Table with project breakdown for W-5705: HSIP (R, C), DIV (44, 180), REG (44, 180), SW (57, 240).

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS; \$150K NHP FUNDING APPLIED TO W-5705S

CONGESTION MITIGATION PROJECTS

DURHAM VARIOUS C-5183 CONSTRUCT SIDEWALKS IN DURHAM. 815 109

Table with project breakdown for C-5183: CMAQ (C, L), B (565, 141).

EX B SR 1171 (RIDDL RD.) TO CAPPS ST.

CHATHAM VARIOUS C-5605 PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO. 10123 2845

Table with project breakdown for C-5605: CMAQ (PE, R, L, C, O, I, L), 119, 30, 1464, 366, 119, 30.

EX

IN PROGRESS

CABARRUS VARIOUS HO-0005 NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS. 6700

Table with project breakdown for HO-0005: CMAQ (C, S(M)), 5360, 1340.

EX

DIV - Division Category HF - State Dollars (Non STI) SW - Statewide Category EX - Exempt Category REG - Regional Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION IMPROVEMENT PROGRAM												
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
CONGESTION MITIGATION PROJECTS																			
DURHAM	SR 1317 (MORREENE ROAD)	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		11425	994	BGANY					R	2146						
							BGDA					R	302						
							L					R	612						
							BGDA					C	120						
							CMAQ					C	2331						
							L					C	4920						
		DIV																	
PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																			
DURHAM	WEST ELLERBE CREEK GREENWAY	C-5572	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1800	1800													
		EX																	
PROJECT COMPLETE.																			
DURHAM ORANGE WAKE	TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		8400	8400													
		EX																	
							EX	A	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS										
							EX	B	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS										
CABARRUS CATAWBA CHATHAM DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH FRANKLIN GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON LINCOLN MECKLENBURG NASH ORANGE PERSON ROWAN SWAIN UNION WAKE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	HO-0009	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		860		CMAQ					I	578						
							S					I	282						
		EX																	
INTERSTATE PROJECTS																			
FRANKLIN WAKE	FUTURE I-87 / US 64 / US 264	I-6001	SR 1003 (ROLESVILLE ROAD) TO NASH COUNTY LINE. PAVEMENT REHABILITATION.	19.5	41200		NHPIM							C	12431		C	16052	
		SW												C	10430		C	2287	

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED			
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
RURAL PROJECTS																								
FRANKLIN	US 401 / NC 39	R-3608	NC 56 / NC 581 (NASH STREET) TO SR 1229 (MAIN STREET). WIDEN TO MULTILANES.	1.4	19962	565	T																	
		REG					T																	
							T																	
COORDINATE WITH U-6024																								
FRANKLIN	US 401	R-2814	NORTH OF SR 2044 (LIGON MILL ROAD) TO NC 39 IN LOUISBURG. WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY, SOME NEW LOCATION.	18.5	222191	132392	BGANY	RG	1727	B														
WAKE							BGANY	CG	2361	B	CG	2361	B	CG	2361	B								
							BGLT5	CG	2831	C	CG	2831	C	CG	2831	C	CG	2831	C	CG	2831	C	CG	2831
							BGLT5																	
							BGLT5																	
							BGLT5																	
								A	SR 2044 (LIGON MILL ROAD) TO NORTH OF SR 2225 (LOUISBURG ROAD) - COMPLETE															
								TRN	B ROLESVILLE BYPASS, NORTH OF SR 2225 (LOUISBURG ROAD) TO NC 96 ON NEW LOCATION - COMPLETE															
								DIV	C NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) - UNDER CONSTRUCTION															
								DIV	D SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG															
								E	SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG TO NC 39 IN LOUISBURG - COMPLETE															
								GARVEE BOND FUNDING: PART B \$15.8 MILLION FOR RIGHT-OF-WAY - PAYBACK FY 2009 - FY 2020 AND \$21.5 MILLION FOR CONSTRUCTION - PAYBACK FY 2011 - FY 2022; PART C \$33 MILLION FOR CONSTRUCTION - PAYBACK FY 2018 - FY 2032																
FRANKLIN	NC 56	R-5893	SR 1114 (PEACH ORCHARD ROAD) TO US 401 IN LOUISBURG. WIDEN TO 4 LANES.	2.3	26943	10	T																	
		REG					T																	
							T																	

DIV - Division Category EX - Exempt Category
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 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS																				
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																																
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																							
URBAN PROJECTS																																								
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		26089	7089	BGDA					PL	1900		PL	1900		PL	1900		PL	1900		PL	1900		PL	1900		PL	1900									
								L					PL	475		PL	475		PL	475		PL	475		PL	475		PL	475		PL	475								
FORMERLY U-9999B - IN PROGRESS																																								
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		24920	21170	BGDA	C	3000																															
								L	C	750																														
PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																																								
FRANKLIN	US 401 / NC 39 (BICKETT BOULEVARD)	U-6024	BURKE BOULEVARD TO NC 56 / NC 581 (NASH STREET) IN LOUISBURG. CONVERT 5-LANE SECTION TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	20550	750	T																											R	800					
								T																												U	125			
								T																													C	16100		
DIV																																								
BRIDGE PROJECTS																																								
FRANKLIN	SR 1600 (EAST RIVER ROAD)	B-5210	REPLACE BRIDGE 340076 OVER SYCAMORE CREEK.		600	600																																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																								
FRANKLIN	SR 1609 (BAPTIST CHURCH ROAD)	B-6003	REPLACE BRIDGE 340078 OVER TAR RIVER		4655	200	BFPOFF																											R	405					
								BFPOFF																												C	4050			
DIV																																								
CONGESTION MITIGATION PROJECTS																																								
FRANKLIN	SR 1230 (BUNN ROAD)	HL-0044	KENMORE AVENUE TO US 401 / NC 56 (BICKETT BOULEVARD) IN LOUISBURG. REDUCE 4 LANES TO 2 LANES AND CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS.	0.35	606		CMAQ																											PE	85					
								L																													PE	17		
								CMAQ																														R	30	
								L																														R	6	
								CMAQ																															C	370
								L																															C	98
EX																																								
FRANKLIN GRANVILLE PERSON	VARIOUS	C-5610	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		1292	254	CMAQ	PE	28	PE	28	PE	28																											
								L	PE	7	PE	7	PE	7																										
								CMAQ	R	28	R	28	R	28																										
								L	R	7	R	7	R	7																										
								CMAQ	C	165	C	165	C	165																										
								L	C	41	C	41	C	41																										
								CMAQ	O	28	O	28	O	28																										
								L	O	7	O	7	O	7																										
								CMAQ	I	28	I	28	I	28																										
								L	I	7	I	7	I	7																										
EX																																								
IN PROGRESS																																								

DIV - Division Category EX - Exempt Category
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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
CONGESTION MITIGATION PROJECTS																				
FRANKLIN GRANVILLE JOHNSTON WAKE	VARIOUS	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		46988	18097		CMAQ	PE	317	PE	317	PE	317						
								L	PE	79	PE	79	PE	79						
								CMAQ	R	317	R	317	R	317						
								L	R	79	R	79	R	79						
								CMAQ	C	6299	C	6299	C	6299						
								L	C	1575	C	1575	C	1575						
								CMAQ	O	317	O	317	O	317						
								L	O	79	O	79	O	79						
								CMAQ	I	317	I	317	I	317						
								L	I	79	I	79	I	79						
								BGDA					O	414						
								L					O	103						
		EX						IN PROGRESS												
FRANKLIN	FRANKLIN COUNTY RAILS TO TRAILS	BL-0053	DOWNTOWN FRANKLINTON TRAIN DEPOT TO SR 1003 (PERRY'S CHAPEL ROAD) USING ABANDONED RAIL CORRIDOR IN FRANKLINTON. CONSTRUCT GREENWAY.		3720			CMAQ					PE	480						
								L					PE	120						
								CMAQ					R	96						
								L					R	24						
								CMAQ					C	2400						
								L					C	600						
		EX																		
RURAL PROJECTS																				
GRANVILLE	NC 56	R-5707	US 15 AND NC 50 IN CREEDMOOR. REALIGN INTERSECTIONS.		7798	1652						PE	66	PE	66	PE	66	PE	66	
								T				PE	66	PE	66	PE	66	PE	66	
								T	CB	460	CB	297	CB	297	CB	297	CB	297	CB	297
								T	C	264	C	264								
		REG						UNDER CONSTRUCTION; BUILD NC BONDS: \$2.681 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033, \$768,000 FOR PRELIMINARY ENGINEERING AND \$784,000 FOR CONSTRUCTION - PAYBACK 2021-2035												
URBAN PROJECTS																				
GRANVILLE	NC 56 (EAST C STREET)	U-6020	SR 1215 (WEST LYON STATION ROAD) IN BUTNER. REALIGN INTERSECTION.		5350	1500							C	1825	C	1825				
								L					C	200						
		DIV						RIGHT-OF-WAY IN PROGRESS; "L" FUNDING REFLECTS PARTICIPATION BY TOWN OF BUTNER												
BRIDGE PROJECTS																				
GRANVILLE	SR 1139 (ENON ROAD)	B-5320	REPLACE BRIDGE 380096 OVER TAR RIVER.		3725	3725		UNDER CONSTRUCTION												
		DIV																		
CONGESTION MITIGATION PROJECTS																				
GRANVILLE	NC 56	C-5166	GREENWAY IN CREEDMOOR. CONSTRUCT BIKE-PEDESTRIAN TRAIL SYSTEM.		4991	4991		EX A GREENWAY IN CREEDMOOR - EASTERN SECTION - UNDER CONSTRUCTION EX B GREENWAY IN CREEDMOOR - WESTERN SECTION - UNDER CONSTRUCTION												
		EX						UNDER CONSTRUCTION BY TOWN OF CREEDMOOR; LET WITH EB-5513												
GRANVILLE	EAST LYON STATION GREENWAY	C-5567	TOWN OF BUTNER GREENWAY EXTENSION. CONSTRUCT MULTI-USE PATH.		35	35		PROJECT DELETED, PROJECT DECLINED BY TOWN												
		EX																		

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029													
INTERSTATE PROJECTS																														
WAKE	I-40 / US 64	I-5701	I-440 / US 1 / US 64 TO SR 1370 (LAKE WHEELER ROAD) IN RALEIGH. ADD LANES.	4.4	27250	750	NHP								R	500														
		SW					NHP								U	500														
							NHP								C	1275	C	8075	C	8075	C	8075	C	8075						
DESIGN-BUILD PROJECT - TO BE LET WITH I-5703																														
WAKE	I-40; SR 1728 (WADE AVENUE)	I-5112	EAST OF I-540 TO WADE AVENUE (EXIT 289) INCLUDING RAMPS, AND SR 1728 (WADE AVENUE) FROM I-40 TO SR 3009 (EDWARDS MILL ROAD). MILL AND RESURFACE ROADWAY, SHOULDERS AND RAMPS.	7.5	9310	8673	NHP	CG	592																					
		TRN					BGANY	CG	45																					
PROJECT COMPLETE - GARVEE BOND FUNDING \$5.8 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																														
WAKE	I-40	I-4744	SR 1728 (WADE AVENUE) TO I-440 / US 1 / US 64. WIDEN TO SIX LANES.	4	73998	69363	NHP	CG	4635																					
		TRN																												
PROJECT COMPLETE - GARVEE BOND FUNDING \$42.2 MILLION; PAYBACK FY 2009 - FY 2020																														
WAKE	I-40	I-5700	SR 3015 (AIRPORT BOULEVARD). REVISE INTERCHANGE; CONSTRUCT AUXILIARY LANES ON I-40 EASTBOUND FROM I-540 TO SR 3015 (AIRPORT BOULEVARD) AND FROM SR 3015 TO SR 1002 (AVIATION PARKWAY), AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 (AIRPORT BO	0.82	78647	26914	NHP	CG	858	CG	858	CG	858	CG	858	CG	858	CG	858	CG	858	CG	858	CG	858	CG	858			
		SW					S(M)	C	1666	C	1667																			
							NHP	C	17765	C	17765																			
UNDER CONSTRUCTION; GARVEE BOND FUNDING: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034																														
WAKE	I-40	I-5703	I-440 / US 1 / US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE.	4	158920	750	NHP									R	27170													
		SW					NHP									U	1000													
							NHP									C	6500	C	30875	C	30875	C	30875	C	30875					
DESIGN-BUILD PROJECT - TO BE LET WITH I-5701																														
WAKE	I-40	I-5996	SR 1002 (AVIATION PARKWAY) IN CARY TO SR 1728 (WADE AVENUE) IN RALEIGH. PAVEMENT REHABILITATION.	4.2	6180		NHPIM									C	6180													
		SW																												
PROJECT DELETED; WORK TO BE ACCOMPLISHED UNDER I-5995.																														
WAKE	I-40	I-5966	SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. CONSTRUCT AUXILIARY LANES IN BOTH DIRECTIONS.	2.3	24000	500	NHP									R	600													
		SW					NHP									U	100													
							NHP																				C	22800		
JOHNSTON	I-40	I-5111	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD 2 GENERAL-PURPOSE LANES IN EACH DIRECTION.	10.7	474525	323026	NHP	RG	463	REG	RG	232	REG	RG	232	REG	RG	232	REG	RG	232	REG	RG	232	REG	RG				
WAKE							NHP	RG	2111	SW	RG	1055	SW	RG	1055	SW	RG	1055	SW	RG	1055	SW	RG	1055	SW	RG				
							NHP	C	23795	REG																				
							NHP	C	108398	SW																				
REG REG WAKE COUNTY LINE TO NC 42. SW SW I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE.																														
UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GARVEE BONDS: \$15 MILLION FOR RIGHT OF WAY - PAYBACK 2019-2033.																														
WAKE	I-87 / US 64 / US 264	I-6007	SR 2233 (SMITHFIELD ROAD). CONVERT INTERCHANGE TO DIVERGING DIAMOND.		8210	10	NHP									R	1700													
		SW					NHP									U	1300													
							NHP																				C	5200		
WAKE	I-87 / US 64 / US 264	I-6005	US 64 BUSINESS (WENDELL BOULEVARD) TO US 264. WIDEN TO 6 LANES.	6.8	59267	167	NHP									R	4900													
		SW					NHP									U	500													
							NHP																				C	53700		

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS					
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	R	U				
INTERSTATE PROJECTS																							
WAKE	I-87 / US 64 / US 264	I-5944 SW	I-440 IN RALEIGH TO SR 1003 (ROLESVILLE ROAD). PAVEMENT REHABILITATION.	4.1	28600		NHPIM									C 11850	C 12147	C 4603					
WAKE	I-440 / US 1	I-5870 SW	US 70 (GLENWOOD AVENUE) IN RALEIGH. CONSTRUCT INTERCHANGE IMPROVEMENTS, REVISE US 70 INTERSECTION WITH SR 1670 (BLUE RIDGE ROAD) / SR 1820 (LEAD MINE ROAD), AND REPLACE BRIDGE 910494 ON SR 1670.	1.5	225700	3000	T															R 1000	R 114000
							T															U 300	U 900
							T																C 106500
WAKE	I-440 / US 64	I-5311 TRN	I-40 (EXIT 301) TO NORTH OF I-495 / US 64 / US 264 (KNIGHTDALE BYPASS). PAVEMENT REHABILITATION AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	3.1	58268	58268																	
PROJECT COMPLETE. LET WITH I-5338																							
WAKE	I-440 / US 1	I-5970 SW	US 401 (CAPITAL BOULEVARD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.	4	131493	200	NHP															R 8115	R 73035
							NHP															U 1443	U 900
							NHP																C 48700
WAKE	I-440 / US 1	I-5997 SW	SR 1728 (WADE AVENUE) TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH. PAVEMENT REHABILITATION.	5.7	23110	10	NHPIM									C 8858	C 10403	C 3839					
WAKE	I-440 / US 1	I-5708 SW	SR 2000 (WAKE FOREST ROAD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.		26998	11165	NHP	RG 124	RG 124	RG 124	RG 124	RG 124	RG 124	RG 124	RG 124	RG 124	RG 124	RG 124	RG 124	RG 124	RG 124	RG 496	
							NHP	R 4348															
							NHP	U 649															
							NHP																
							NHP										C 9100						
RIGHT-OF-WAY IN PROGRESS; GARVEE BONDS: \$1.445 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019 - 2033																							
WAKE	I-540	I-5999 SW	US 70 (GLENWOOD AVENUE) TO EAST OF TRIANGLE TOWN BOULEVARD IN RALEIGH. PAVEMENT REHABILITATION.	13	33400		NHPIM									C 11852	C 13492	C 8056					
COORDINATE WITH I-5998 AND I-6000																							
WAKE	I-540	I-5945 SW	TRIANGLE TOWNE CENTER BOULEVARD IN RALEIGH TO I-495 / US 64 / US 264 IN KNIGHTDALE. PAVEMENT REHABILITATION.	9	27900		NHPIM									C 10747	C 11841	C 5312					
WAKE	I-540	I-5968 SW	US 70 TO SR 1829 (LEESVILLE ROAD) IN RALEIGH. CONSTRUCT EASTBOUND AUXILIARY LANE.	2.5	7091	1140	NHP															R 51	
							NHP															U 100	
							NHP															C 2900	C 2900
RURAL PROJECTS																							
CHATHAM	US 64	R-5887	NC 751. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		67010	10	NHP															R 2500	R 2500
WAKE							NHP															U 1000	U 1000
		REG					NHP																C 60000

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HIGHWAY PROGRAM

Table with columns: DIVISION, COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, STATE TRANSPORTATION IMPROVEMENT PROGRAM (FY 2020-FY 2029), TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS, UNFUNDED FUTURE YEARS.

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS							
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
URBAN PROJECTS																									
WAKE	US 1	U-5307	I-540 IN RALEIGH TO SR 1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY.	10	474100	1000								R 37600	A										
SW A I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH. - DESIGN-BUILD PROJECT REG B NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH TO NORTH OF SR 2045 (BURLINGTON MILLS ROAD) IN WAKE FOREST. REG C NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 BUSINESS IN WAKE FOREST. REG D SOUTH OF NC 98 BUSINESS TO SR1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST.																									
BUILD NC BONDS: \$10 MILLION FOR PART D RIGHT-OF-WAY - PAYBACK 2025-2039																									
WAKE	US 1	U-6066	NC 55 IN APEX TO US 64 IN CARY. ADD LANES.	3.1	62889	10																			
SW																									
COORDINATE WITH U-5825																									
WAKE	US 64 BUSINESS (WENDELL BOULEVARD) WENDELL BOULEVARD)	U-6244	SR 1007 (WENDELL FALLS PARKWAY) IN WENDELL. IMPROVE INTERSECTION AND INCLUDE CLOSURE OF WALL STREET.		580		BGDA																		
							L																		
							BGDA																		
							L																		
EX																									
WAKE	US 64	U-5301	WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1 IN APEX AND CARY. CORRIDOR UPGRADE AND IMPROVEMENTS.	3.2	199742	1000																			
SW																									
JOHNSTON WAKE	US 70 BUSINESS	U-6113	GREENFIELD PARKWAY TO NC 42. UPGRADE ROADWAY TO SUPERSTREET.	7.1	56010	10																			
REG																									
WAKE	US 70	U-2823	I-540 TO HILLBURN DRIVE IN RALEIGH. ADD LANES AND CONVERT TO SUPERSTREET.	4.1	81330	3775																			
SW																									
WAKE	US 70 / NC 50	U-5744	SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBER DRIVE) IN GARNER. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		18021	1700																			
REG																									
WAKE	US 401	HL-0028	SR 1404 (MILL CREEK DRIVE) / IDEAL LANE IN FUQUAY-VARINA. IMPROVE INTERSECTION.		1536		BGDA																		
							L																		
							BGDA																		
							L																		
							BGDA																		
							L																		
EX																									

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 5

TOTAL PRIOR
PROJ YEARS
COST COST
(THOU) (THOU)
FUNDS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED
FUTURE YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
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URBAN PROJECTS

WAKE	NC 54	U-5750	NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.	1.3	29378	2049		PE	270	PE	135	PE	135	PE	135	PE	135	PE	135	PE	135				
								RB	1	RB		RB		RB	1	RB	0	RB	0	RB	0	RB	1	RB	0
										R	6966														
										U	1700														
												CB	576	CB	288	CB	288	CB	288	CB	257	CB	288	CB	288
										C		C	4316	C	5423	C	2603								

REG

COORDINATE WITH U-5747; BUILD NC BONDS: \$1.574 MILLION FOR PE AND \$3,371 FOR RIGHT-OF-WAY - PAYBACK 2019-2033 (FY 2019 / YR 1 SALE), \$3.359 MILLION FOR CONSTRUCTION - PAYBACK 2023-2036 (FY 2022 / YR 4 SALE)

WAKE	NC 54; SR 1635 (MCCRIMMON PARKWAY)	U-5747	SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION	2	57483	9396		PE	400	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	
										R	4905	A														
										U	700	A														
												CB	514	A	CB	257	A	CB	257	A	CB	257	A	CB	257	A
												C		A	C	4789	A	C	5314	A	C	2197	A			
												RB	5	B	RB	5	B	RB	5	B	RB	5	B	RB	5	B
												CB	686	B	CB	343	B	CB	343	B	CB	343	B	CB	343	B
												C		B	C	6376	B	C	7514	B	C	4210	B			

DIV A SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY. - RIGHT OF WAY IN PROGRESS; COORDINATE WITH U-5966; BUILD NC BONDS: \$3 MILLION FOR CONSTRUCTION - PAYBACK 2023-2036 (FY 2022 / YR 4 SALE).

REG B SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD. - RIGHT OF WAY IN PROGRESS; BUILD NC BONDS: \$60,000 FOR RIGHT-OF-WAY - PAYBACK 2019-2033 (FY 2019 / YR 1 SALE), \$4 MILLION FOR CONSTRUCTION - PAYBACK 2023-2036 (FY 2022 / YR 4 SALE).

COORDINATE WITH U-5750; BUILD NC BONDS: \$2.332M FOR PE - PAYBACK 2020-2034

WAKE	NC 55	HL-0029	SR 1115 (AVENT FERRY ROAD) TO SOUTH MAIN STREET IN HOLLY SPRINGS. CONSTRUCT 3RD SOUTHBOUND LANE.		1016			BGDA				R	51												
								L				R	51												
								BGDA				C	457												
								L				C	457												

EX

WAKE	NC 55	HL-0007	SR 1191 (TECHNOLOGY DRIVE) / SR 6107 (EAST WILLIAMS STREET) IN APEX. CONVERT INTERSECTION TO INTERCHANGE.		28300			NHPBA					R	5600											
								NHPBA					U	1000											
								NHPBA							C	10850		C	10850						

EX

WAKE	NC 55 (WILLIAMS STREET)	U-2901	US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD) IN APEX. WIDEN TO A MULTILANE CURB AND GUTTER FACILITY.	2.8	57224	4860													R	6024	B	R	6024	B			
																				U	93	B					
																									C	34200	B

REG B US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD). CONVERT EXISTING MULTILANES TO MEDIAN DIVIDED SECTION AND WIDEN REMAINING 2-LANE SECTIONS TO MULTILANES.

PROJECTS U-2901AA AND AB COMPLETE

WAKE	NC 98	U-6222	CAMP KANATA RD AND NC 98 IN WAKE FOREST. IMPROVE INTERSECTION, ADD TURN LANES ON NC 98.		1200			BGDA	PE	120															
								S	PE	30															
								BGDA				C	840												
								S				C	210												

EX

"S" FUNDING REFLECTS SPOT SAFETY PROGRAM MATCH; UNDER CONSTRUCTION

WAKE	SR 1010 (TEN-TEN ROAD)	U-5825	APEX PEAKWAY IN APEX TO SR 1300 (KILDARE FARM ROAD) IN CARY. WIDEN TO MULTILANES.	3.3	95200	3000													RB	2574	RB	2574	RB	2574		
																				R	3369	R	3369			
																				U	576	U	576			
																									C	45700

DIV

COORDINATE WITH U-6066; BUILD NC BONDS: \$30 MILLION FOR RIGHT-OF-WAY - PAYBACK 2025-2039

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS																			
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																													
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																				
URBAN PROJECTS																																					
WAKE	SR 1115 (AVENT FERRY ROAD)	U-5889	SR 1116 (CASS HOLT ROAD) TO NC 55 BYPASS IN HOLLY SPRINGS. WIDEN TO MULTILANES, WITH INTERSECTION IMPROVEMENTS AT SR 1116 (CASS HOLT ROAD), SR 1101 (PINEY GROVE-WILBON ROAD) AND NC 55 BYPASS.	1.32	7556	10	T												R	1139																	
							T												U	137																	
							T												C	6270																	
WAKE	SR 1152 (HOLLY SPRINGS ROAD)	U-6243	FLINT POINT LANE TO SR 1301 (SUNSET LAKE ROAD) IN HOLLY SPRINGS. WIDEN TO A FOUR-LANE MEDIAN-DIVIDED FACILITY AND CONSTRUCT SIDEWALK.		18000		BGDA												C	3600																	
							L												C	14400																	
UNDER CONSTRUCTION																																					
WAKE	SR 1152 (HOLLY SPRINGS ROAD)	U-6094	EAST OF NC 55 TO FLINT POINT LANE IN HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES.	0.8	4023	1022	BGDA	R	1184																												
							L	R	296																												
							BGDA												C	1217																	
							L												C	304																	
RIGHT OF WAY IN PROGRESS BY TOWN OF HOLLY SPRINGS																																					
WAKE	SR 2763 (OLD HONEYCUTT ROAD) SR 1301 (PURFOY ROAD)	U-6096	INTERSECTION OF OLD HONEYCUTT ROAD (SR 2763) AND PURFOY ROAD (SR 1301) IN FUQUAY-VARINA. INTERSECTION IMPROVEMENTS.		1142	1142																															
UNDER CONSTRUCTION																																					
WAKE	SR 1319 (JONES FRANKLIN ROAD)	HL-0051	ATHENS DRIVE IN RALEIGH. INSTALL LEFT TURN LANES.		590		BGDA												PE	88																	
							S												PE	22																	
							BGDA												R	64																	
							S												R	16																	
							BGDA												C	320																	
							S												C	80																	
WAKE	SR 1632 (LOUIS STEPHENS DRIVE)	U-5827	POPLAR PIKE LANE IN MORRISVILLE TO SR 2153 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION.	0.5	10243	54	T			PE	82	PE	82	PE	82	PE	82	PE	82	PE	82	PE	82	PE	82	PE	82	PE	82	PE	82	PE	82	PE	82	PE	412
							T	R	89	R	89	R	89	R	89	R	89	R	89	R	89	R	89	R	89	R	89	R	89	R	89	R	89	R	450		
							T	CB	198	CB	479	CB	479	CB	479	CB	479	CB	479	CB	479	CB	479	CB	479	CB	479	CB	479	CB	479	CB	479	CB	2478		
							T	C	712																												
UNDER CONSTRUCTION; BUILD NC BONDS: \$946,000 FOR PE, \$1.041 MILLION FOR RIGHT OF WAY, AND \$2.313 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033, \$12,000 FOR PRELIMINARY ENGINEERING AND \$3.27 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035																																					
WAKE	SR 1650 (REEDY CREEK ROAD)	U-5501	NC 54 (NE MAYNARD ROAD) TO SR 1652 (HARRISON AVENUE) IN CARY. WIDEN FROM 2 TO 3 LANES, TO INCLUDE ROUNDABOUTS, AS WELL AS PEDESTRIAN AND BICYCLE ENHANCEMENTS.	1.2	9561	1869	BGDA	C	4526																												
							L	C	3166																												
UNDER CONSTRUCTION BY TOWN OF CARY																																					
WAKE	SR 1664 (DURALEIGH ROAD)	U-6193	SR 3009 (EDWARDS MILL ROAD) IN RALEIGH.		17200		T												R	3350																	
							T												U	300																	
							T												C	10200																	

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
URBAN PROJECTS																		
WAKE	SR 1930 (STADIUM DRIVE) SR 1933 (WEST NORTH AVENUE)	U-5515	SR 1930 (STADIUM DRIVE), US 1 TO SR 1954 (NORTH WINGATE STREET) IN WAKE FOREST. COMPLETE STREETS IMPROVEMENTS TO INCLUDE: WIDEN TO THREE-LANE CURB AND GUTTER SECTION, CONSTRUCT SIDEWALK, MULTIUSE PATH, BICYCLE LANES, AND PEDESTRIAN / TRANSIT AMENITIES.	1.3	8251	8251												
UNDER CONSTRUCTION BY TOWN OF WAKE FOREST																		
WAKE	SR 2000 (FALLS OF NEUSE ROAD)	U-5826	I-540 TO SR 2006 (DURANT ROAD). ADD LANES.	0.9	7500	1000												
UNDER CONSTRUCTION BY TOWN OF MORRISVILLE; "S" FUNDS REFLECT CONTRACT RESURFACING ALLOCATION																		
WAKE	SR 3014 (MORRISVILLE-CARPENTER ROAD)	U-5618	SR 1613 (DAVIS DRIVE) TO WEST OF NC 54 IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.	1.3	8363	900	BGDA	C	5670									
UNDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT																		
WAKE	SR 5220 (JONES SAUSAGE ROAD)	U-6099	SR 1004 (EAST GARNER ROAD) TO I-40 IN GARNER. WIDEN ROADWAY FROM SOUTH OF SR 2585 (WILMINGTON ROAD) TO I-40, INCLUDING ACCESS POINT IMPROVEMENTS, AND CONSTRUCT IMPROVEMENTS AT SR 1004 INTERSECTION AND I-40 INTERCHANGE.	1	5100	5100												
NORTH CAROLINA TURNPIKE AUTHORITY PROJECT; COORDINATE WITH U-5747A																		
WAKE	NEW ROUTE	U-5966	SR 1613 (MCCRIMMON PARKWAY) TO NC 540 IN MORRISVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION.	1.5	63539	750												
FINAL COST SHARE TO BE DETERMINED ON BASIS OF FUNCTIONAL CLASSIFICATION																		
WAKE	VARIOUS	U-6026	TOWN OF KNIGHTDALE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		2024	324	BGANY											
WAKE	VARIOUS	U-6023	TOWN OF WAKE FOREST. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		3379	451	BGANY											
WAKE	VARIOUS	U-6022	TOWN OF FUQUAY-VARINA. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		3519	325	BGANY											
WAKE	VARIOUS	U-5967	TOWN OF MORRISVILLE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		1000	163	BGANY											
WAKE	VARIOUS	U-6117	APEX TOWNWIDE SIGNAL SYSTEM. UPGRADE EXISTING INFRASTRUCTURE AND INSTALL NEW FIBER, CONTROLLERS, SIGNALS, AND OTHER EQUIPMENT AS NECESSARY.		2402		BGANY											

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS																		
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																			
URBAN PROJECTS																																				
WAKE	VARIOUS	U-6119	RALEIGH CITYWIDE SIGNAL SYSTEM. UPGRADE SOFTWARE FOR EXISTING ITS SYSTEM.	REG	3750			BGANY										R	100																	
								BGANY																	U	100										
								BGANY																					C	3550						
WAKE	VARIOUS	U-6194	GARNER CITYWIDE SIGNAL SYSTEM	DIV	2529			BGANY																		R	100									
								BGANY																								U	145			
								BGANY																										C	2284	
WAKE	SR 1115 (AVENT FERRY ROAD)	U-5529	WEST OF SR 1101 (PINEY GROVE - WILBON ROAD) TO VILLAGE WALK DRIVE IN HOLLY SPRINGS. OPERATIONAL IMPROVEMENTS.	DIV	2110	280		BGDA	C	1464																										
								L	C	366																										
WAKE	SR 1002 (AVIATION PARKWAY)	U-5811	NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTILANES WITH INTERCHANGE MODIFICATIONS AT I-40.	DIV	36681	2000		T																			R	2105								
								T																								U	953			
								T																										C	22451	
WAKE	SR 1624 (CARPENTER FIRE STA RD)	U-6227	NC 55 TO CAMERON POND DR. IN CARY. WIDEN TO MULTI LANES.	DIV	13729			BGDA																			R	2533								
								L																								R	3096			
								BGDA																										C	3645	
								L																										C	4455	
RIGHT OF WAY IN PROGRESS.																																				
WAKE	NC 50 (CREEDMOOR ROAD)	U-5891	I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY.	REG	96332	300		T																				R	10058							
								T																									U	325		
								T																											C	54500
WAKE	SR 1349 (DILLARD DRIVE)	HL-0050	VILLAGE TAVERN ROAD TO SR 1319 (JONES FRANKLIN ROAD) IN RALEIGH. INSTALL TWO WAY LEFT TURN LANE.	DIV	1272			S																				R	64							
								BGDA																										R	110	
								S																											C	406
								BGDA																											C	692
WAKE	NEW ROUTE; SR 1152 (HOLLY SPRINGS - NEW HILL ROAD); SR 1153 (OLD HOLLY SPRINGS - APEX ROAD)	HE-0002	EW ROUTE INTERSECTING GREEN OAKS PARKWAY BETWEEN THOMAS MILL ROAD AND NC 55, SR 1153 INTERSECTION WITH BENNET KNOLL PARKWAY, AND SR 1152 INTERSECTION WITH SR 1153 IN HOLLY SPRINGS. CONSTRUCT ACCESS ROAD AND INTERSESECTION IMPROVEMENTS.	DIV	9700			T																				R	200							
								T																									C	4750		
								T																										C	4750	
ECONOMIC DEVELOPMENT PROJECT																																				
WAKE	SR 1521 (LAKE PINE DRIVE)	U-5537	WIDEN TO 3 LANES - NORTH OF MACGREGOR PINES ROAD TO NORTH OF VERSAILLES DRIVE. INCL. 10 FT MULTIUSE PATH EAST SIDE; 5 FT SIDEWALK WEST SIDE.	DIV	1871	1286		BGDA																				C	468							
								L																										C	117	
UNDER CONSTRUCTION BY TOWN OF APEX																																				

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
URBAN PROJECTS																				
WAKE	US 64 BUSINESS (NEW BERN AVENUE)	U-6095	FREEDOM DRIVE TO PATRIOT DRIVE IN RALEIGH. ADD LANE IN EASTBOUND DIRECTION.	0.1	512	512														
REG																				
PROJECT DELETED AT THE REQUEST OF MPO																				
WAKE	SR 1007 (POOLE ROAD)	HL-0031	SR 2233 (SMITHFIELD ROAD). UPGRADE INTERSECTION.		2102															
DIV																				
								BGDA												
								S												
								BGDA												
								S												
"S" FUNDING REFLECTS SPOT MOBILITY FUNDS																				
WAKE	SR 2542 (ROCK QUARRY ROAD)	U-6093	OLDE BIRCH ROAD TO SR 2544 (SUNNYBROOK ROAD) IN RALEIGH. WIDEN TO 4-LANE DIVIDED FACILITY.	0.8	14183	1230														
DIV																				
								BGDA												
								L												
								BGDA												
								L												
RIGHT-OF-WAY IN PROGRESS																				
WAKE	SR 1301 (SUNSET LAKE ROAD)	HL-0027	US 401 TO SR 1431 (PRODUCTS ROAD) IN FUQUAY-VARINA. WIDEN TO MULTILANES.		1640															
DIV																				
								BGDA												
								L												
								BGDA												
								L												
								BGDA												
								L												
WAKE	SR 1728 (WADE AVENUE)	U-5936	I-40 TO I-440 IN RALEIGH. ADD LANES.	3.1	47461	500														
SW																				
								T												
								T												
								T												
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF WENDELL - IN PROGRESS																				
WAKE	SR 2700 (WHITE OAK RD)	U-6225	SR 2709 (ACKERMAN RD), SR 2547 (HEBRON CHURCH RD) AND SR 2700 (WHITE OAK RD) IN GARNER IMPROVE INTERSECTION. ADD MULTI-LANE ROUND ABOUT.		2183	28														
DIV																				
								BGDA												
								L												
								BGDA												
								L												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF GARNER. RIGHT-OF-WAY IN PROGRESS.																				
WAKE	(SR 3126) AIRPORT BOULEVARD	HL-0033	GARDEN SQUARE LANE TO CHURCH STREET (SR 1637) IN MORRISVILLE. CONSTRUCT ROADWAY ON NEW LOCATION.		7074															
DIV																				
								BGDA												
								L												
								BGDA												
								L												

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
URBAN PROJECTS																			
WAKE	NC 54 (HILLSBOROUGH STREET)	U-4437	SR 1664 / SR 3074 (BLUE RIDGE ROAD) IN VICINITY OF NC RAILROAD (CSX CORPORATION AND NORFOLK SOUTHERN) IN RALEIGH. CONSTRUCT GRADE SEPARATIONS AND ACCESS ROAD BETWEEN NC 54 AND SR 1664 / SR 3074.	3	69748	69748													
UNDER CONSTRUCTION; DESIGN-BUILD PROJECT - LET WITH U-2719; INCLUDES \$19.9 MILLION FEDERAL TIGER GRANT																			
WAKE	WEST STREET	U-5521	CABARRUS STREET TO MARTIN STREET IN RALEIGH. EXTEND WEST STREET ON NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.	0.2	2387		BGDA												
								R	1671										
								L											
								R	716										
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF RALEIGH - IN PROGRESS																			
BRIDGE PROJECTS																			
WAKE	US 70/US 401/NC 50 (CAPITAL BOULEVARD)	B-5121	REPLACE BRIDGE 910227 OVER PEACE STREET AND BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH AND REVISE INTERCHANGE AT PEACE STREET.		87843	87843													
UNDER CONSTRUCTION; PARTICIPATION BY CITY OF RALEIGH; INCLUDES B-5317																			
WAKE	US 401	B-5987	REPLACE BRIDGES 910115 AND 910117 OVER NORFOLK SOUTHERN RAILROAD AND AN UNNAMED TRIBUTARY OF SWIFT CREEK.		18290	110	BFP												
								R	640										
								BFP											
								U	640										
								BFP				C	8450		C	8450			
PROJECT DELETED; PROJECT TO BE FUNDED UNDER STATE BRIDGE PROGRAM.																			
WAKE	US 70 WESTBOUND / NC 50 NORTHBOUND	B-5317	REPLACE BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH.																
SCOPE AND COST INCLUDED IN B-5121																			
WAKE	NC 50	B-4654	REPLACE BRIDGE 910069 OVER US 70 IN GARNER.		9000		NHPB												
								C	9000										
WAKE	NC 231	B-5986	REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL.		3424	110	BFP												
								R	164										
								BFP											
								U	202										
								BFP				C	2948						
WAKE	SR 1162 (APEX BARBECUE ROAD)	B-5161	REPLACE BRIDGE 910362 OVER BEAVER CREEK IN APEX.		4056	4056													
UNDER CONSTRUCTION																			
WAKE	SR 1630 (GREEN LEVEL CHURCH ROAD)	B-5673	REPLACE BRIDGE 910061 OVER KIT CREEK IN CARY.		4874	194	BFPOFF												
								R	130										
								BFPOFF											
								C	4550										
WAKE	SR 2555 (RAYNOR ROAD)	B-5326	REPLACE BRIDGE 910247 OVER WHITE OAK CREEK IN GARNER.		1101	1101													
PROJECT DELETED - WORK TO BE COMPLETED UNDER STATE BRIDGE PROGRAM																			

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS														
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																	
BRIDGE PROJECTS																																		
WAKE	SR 2703 (NEW BETHEL CHURCH ROAD)	B-5237	REPLACE BRIDGE 910248 OVER MAHLER'S CREEK IN GARNER.		6726	4024	T				CB	180	CB	180	CB	180	CB	180	CB	180	CB	180	CB	180	CB	180	CB	180	CB	180	CB	180	CB	1082
DIV																																		
BUILD NC BONDS: \$2.034 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035																																		
WAKE	SR 1321 (AVENT FERRY ROAD)	B-5130	REPLACE BRIDGE 910318 OVER LAKE JOHNSON IN RALEIGH.		4139	489	BFP																											
DIV																																		
RIGHT-OF-WAY IN PROGRESS;																																		
WAKE	SR 2044 (LIGON MILL ROAD)	B-5318	REPLACE BRIDGE 910126 OVER SMITHS CREEK IN WAKE FOREST.		6000		BFP								C	1741			C	3435														
DIV																																		
RIGHT OF WAY IN PROGRESS																																		
WAKE	SR 1006 (OLD STAGE ROAD)	B-4655	REPLACE BRIDGE 910277 OVER BLACK CREEK.		1498	1498																												
HF																																		
UNDER CONSTRUCTION																																		
WAKE	US 401 (CAPITAL BOULEVARD)	B-5684	REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH.		9467	100	BFP												R	430														
REG																																		
HIGHWAY SAFETY PROJECTS																																		
WAKE	VARIOUS	HO-0001	NCDOT MULTIMODAL CONNECTED VEHICLE PILOT PROGRAM, NORTH CAROLINA STATE UNIVERSITY CAMPUS IN RALEIGH.		5493		DP																											
EX																																		
<p>EX AA MULTIMODAL CONNECTED VEHICLE PILOT (MMCVP) CONNECTED VEHICLE INFRASTRUCTURE, TRAFFIC SIGNAL SYSTEM IMPROVEMENTS WITH TRANSIT SIGNAL PRIORITY APPLICATION, SAFETY APPLICATION AND SYSTEMS, DATA COLLECTION AND PROJECT ENGINEERING</p> <p>EX AB FIBER OPTIC CABLE INSTALLATION.</p> <p>EX AC ECO DRIVING APPLICATION - PROJECT DELETED</p> <p>EX B SYSTEMS ENGINEERING, GRANT ADMINISTRATION</p> <p>EX C BEFORE & AFTER STUDY, EXPANSION FEASIBILITY STUDY</p>																																		
"DP" FUNDS REFLECT FEDERAL ADVANCED TRANSPORTATION AND CONGESTION MANAGEMENT TECHNOLOGIES DEPLOYMENT (ATCMTD) PROGRAM GRANT																																		

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
HIGHWAY SAFETY PROJECTS																		
WAKE	SR 1656 (TRINITY ROAD)	W-5522	SR 1658 (YOUTH CENTER DRIVE) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN TUNNEL UNDER SR 1656 (TRINITY ROAD).		5637	5637												
PROJECT COMPLETE.																		
CONGESTION MITIGATION PROJECTS																		
WAKE	SR 1379 (PENNY ROAD)	BL-0051	SR 4720 (LOCH HIGHLANDS DRIVE) TO EAST OF ENTRANCE TO OAK GROVE ELEMENTARY SCHOOL IN RALEIGH. COMPLETE SIDEWALK GAPS.		450			CMAQ										
								L										
								CMAQ										
								L										
		EX						CMAQ										
								L										
WAKE	SR 1615 (HIGH HOUSE ROAD)	C-5165	SR 3112 (CARY PARKWAY) IN CARY. INTERSECTION IMPROVEMENTS.		4408	4408												
		EX																
PROJECT COMPLETE.																		
WAKE	SR 1632 (LOUIS STEPHENS DRIVE)	BL-0049	DELARONDE LANE IN CARY TO GRAY MARBLE ROAD IN MORRISVILLE, AND NORTHEAST CORNER OF LOUIS STEPHENS DRIVE AND SR 1635 (MCCRIMMON PARKWAY). COMPLETE SIDEWALK GAPS.		550			CMAQ										
								L										
		EX																
WAKE	SR 6107 (NORTH MAIN STREET)	BL-0052	TRELLIS POINTE DRIVE TO ARBOR CREEK DRIVE IN HOLLY SPRINGS. COMPLETE SIDEWALK GAPS.		825			CMAQ										
								L										
		EX						CMAQ										
								L										
WAKE	SR 2768 (JUDD PARKWAY)	HL-0041	US 401 (SOUTH MAIN STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT TURN LANES.		618			CMAQ										
								L										
		EX						CMAQ										
								L										
WAKE	SR 1110 / SR 5056 (JUDD PARKWAY)	HL-0042	NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY.		1872			CMAQ										
								L										
		EX						CMAQ										
								L										

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HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS					
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029							
CONGESTION MITIGATION PROJECTS																								
WAKE	SR 1005 (SIX FORKS ROAD)	HL-0043	SR 2006 (DURANT ROAD) INTERSECTION IN RALEIGH. ADD NORTHBOUND AND WESTBOUND RIGHT TURN LANES.		1505			CMAQ																
								S																
								CMAQ							R	220								
								S							R	55								
								CMAQ										C	832					
S											C	208												
"S" FUNDING REFLECTS SPOT MOBILITY FUNDS																								
WAKE	CRABTREE CREEK GREENWAY	C-5168	CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY IN CARY THROUGH MORRISVILLE, INCLUDING REPLACEMENT OF TRAIN TRESTLE.		4247	4247																		
								EX																
UNDER CONSTRUCTION BY TOWN OF MORRISVILLE																								

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 5

TOTAL PROJ COST (THOU)
PRIOR YEARS COST (THOU)
FUNDS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED

FUTURE YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS		
BICYCLE AND PEDESTRIAN PROJECTS																				
DURHAM	NC 54	EB-5708	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	944	276	TAANY		R	142										
							L		R	35										
							SRTS			C	236									
							TAANY			C	204									
							L			C	51									
		DIV					RIGHT OF WAY IN PROGRESS													
DURHAM	NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE)	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	2413	2413														
		TRN	UNDER CONSTRUCTION BY CITY OF DURHAM																	
CHATHAM	VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		26517	12842	BGDA		R	1527										
DURHAM							L		R	382										
ORANGE							BGDA		C	4278	C	4706								
							BGANY		C	429										
		DIV					L		C	1177	C	1176								
			UNDER CONSTRUCTION																	
DURHAM	NC 55 (ALSTON AVENUE)	EB-5835	SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	1.1	1351		TAANY						PE	84						
							L						PE	21						
							TAANY								R	40				
							L								R	10				
							TAANY									C	420			
							L									C	105			
		DIV					BGDACV									C	671			
DURHAM	SR 1158 (CORNWALLIS ROAD)	U-4724	SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	1.2	8067	856	BGANY			R	1785									
							L			R	448									
							BGDA					C	120							
							BGANY					C	3854							
		TRN					L					C	1004							
DURHAM	NC 157 / SR 1322 (GUESS ROAD)	EB-5834	HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES.	1.1	1605		TAANY						PE	84						
							L						PE	24						
							TAANY								R	163				
							L								R	41				
							TAANY							C	471					
							L							C	118					
		DIV					BGDACV							C	704					
DURHAM	US 501 BYPASS (NORTH DUKE STREET)	EB-5715	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	3413	437	TAANY			R	237									
							L			R	59									
							TAANY				C	2144								
		DIV					L				C	536								
			RIGHT-OF-WAY IN PROGRESS BY CITY OF DURHAM																	

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NON-HIGHWAY PROGRAM

DIVISION 5

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
BICYCLE AND PEDESTRIAN PROJECTS																		
DURHAM	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL	EB-5720	NC 55 TO TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS.	3	5316	870	TAANY				R	3						
							L				R	11						
							TAANY					C	3524					
							L					C	908					
		DIV																
SCOPE AND COST OF EB-5833 PROJECT IS COMBINED WITH EB-5720																		
DURHAM	DURHAM BELTLINE TRAIL	EB-5904	PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTIUSE TRAIL ON FORMER RAIL CORRIDOR.	1.8	30372	14031	DP					C	9000					
							TAANY					C	120					
							BGDA					C	1863					
							TADA					C	410					
							L					C	4948					
		DIV																
RIGHT-OF-WAY IN PROGRESS BY CITY OF DURHAM; "DP" FUNDING REFLECTS REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY (RAISE) GRANT																		
DURHAM	BIVINS STREET; CLEVELAND STREET; CORPORATION STREET; ENGLEWOOD AVENUE; GRANT STREET; IREDELL STREET; JUNIPER STREET; KNOX STREET; LAKELAND STREET; LAVENDER AVENUE; LINCOLN STREET; LODGE STREET; MARYLAND AVENUE; RIDGEWAY AVENUE; STEPHENSON STREET; UMSTEAD STREET	BL-0031	ENGLEWOOD AVENUE; GEORGIA AVENUE TO WATTS STREET; KNOX STREET, WATTS STREET TO ACADIA STREET; BIVINS STREET, SR 1127 (CHAPEL HILL ROAD) TO ARNETTE AVENUE; IREDELL STREET, US 70 BUSINESS (MAIN STREET) TO WEST CLUB BOULEVARD; MARYLAND AVENUE, WEST CLUB BOULEVARD TO ELLERBE CREEK TRAIL; CLEVELAND STREET / CORPORATION STREET, US 70 BUSINESS / NC 98 (HOLLOWAY STREET) TO RIGSBEE AVENUE; JUNIPER STREET, SPRUCE STREET TO GUTHRIE AVENUE; LINCOLN STREET / GRANT STREET, LAWSON STREET TO LAKELAND STREET; RIDGEWAY AVENUE / LAKELAND STREET, LAWSON STREET TO MATHISON STREET; LAVENDER AVENUE, ELGIN STREET TO STEPHENSON STREET; STEPHENSON STREET, LAVENDER AVENUE TO SR 1669 (CLUB BOULEVARD); UMSTEAD STREET / LODGE STREET, SR 1118 (FAYETTEVILLE STREET) TO FARGO STREET IN DURHAM. CONSTRUCT BICYCLE ACCOMODATIONS.	8.05	400		L					PE	20					
							L						C	97				
							STBG					PE	40					
							STBG						C	243				
		DIV																
DURHAM	US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL HILL BOULEVARD); SR 1322 (BROAD STREET); SR 2295 (SOUTH ROXBORO ROAD); SOUTH ROXBORO STREET	BL-0030	SR 2295 (SOUTH ROXBORO ROAD), SR 1158 (CORNWALLIS ROAD) TO SUMMIT STREET; SOUTH ROXBORO STREET, SHADY CREEK DRIVE TO MARTIN LUTHER KING JR. PARKWAY; SR 1322 (BROAD STREET), US 70 BUSINESS (MAIN STREET) TO GUESS ROAD; US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL HILL BOULEVARD), NATION AVENUE TO SR 1183 (UNIVERSITY DRIVE) IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES.		198		BGDA					PE	14					
							BGDACV					PE	15					
							L					PE	7					
							BGDA					C	91					
							BGDACV					C	52					
							L					C	19					
		DIV																
DURHAM	LASALLE STREET	EB-5703	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	2672	717	TAANY					R	412					
							L					R	103					
							TAANY					C	1152					
							L					C	288					
		DIV																

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS					
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029							
BICYCLE AND PEDESTRIAN PROJECTS																								
DURHAM	RAYNOR STREET	EB-5704	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	947	268	TAANY				R	135												
							L				R	34												
							TAANY							C	408									
							L							C	102									
		DIV																						
RIGHT OF WAY IN PROGRESS																								
DURHAM	SR 1127 (CHAPEL HILL STREET); WEST CLUB BOULEVARD FOSTER STREET; CORCORAN STREET; BLACKWELL STREET	BL-0028	WEST CLUB BOULEVARD, WASHINGTON ST TO SR 1322 (BROAD ST); BLACKWELL STREET / CORCORAN STREET / FOSTER STREET, ATT TRAILHEAD TO WASHINGTON STREET; SR 1127 (CHAPEL HILL STREET), RAMSEUR STREET TO SWIFT AVENUE IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES.		1065		STBG						PE	75										
							CMAQ						PE	48										
							L						PE	31										
		DIV					STBG								C	354								
							CMAQ									C	375							
							L								C	182								
DURHAM	THIRD FORK CREEK TRAIL	EB-5837	SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON ATSR 1158 (CORNWALLIS ROAD) CROSSING.	1.6	3799	567	TAANY						R	14										
							L						R	3										
		DIV					TAANY								C	848	C	848	C	848				
							L								C	224	C	224	C	223				
PUBLIC TRANSPORTATION PROJECTS																								
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TA-5123B	EXPANSION BUS		19546	16304	5307	CP	1351				CP	1351										
							L	CP	135				CP	135										
		PT					S	CP	135				CP	135										
FUNDS AUTHORIZED IN PROGRESS																								
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE-CARY/RALEIGH		1502000	2000	FED	C	500000		C	500000		C	500000									
		PT																						
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	6689	5307	CP	475		CP	475		CP	475		CP	475						
							5339																	
		PT					CMAQ																	
							L	CP	119		CP	119		CP	119		CP	119						
FUNDS AUTHORIZED IN PROGRESS																								
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	16614	5307	CP	1575		CP	1575		CP	1575		CP	1575						
							L	CP	394		CP	394		CP	394		CP	394						
		PT																						
FUNDS AUTHORIZED IN PROGRESS																								
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5108	PLANNING ASSISTANCE - 5303		1960	1400	5303	CP	112		CP	112		CP	112		CP	112						
							L	CP	14		CP	14		CP	14		CP	14						
		PT					S	CP	14		CP	14		CP	14		CP	14						
FUNDS AUTHORIZED IN PROGRESS																								

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS																							
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																																			
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																										
PUBLIC TRANSPORTATION PROJECTS																																											
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TP-4732A	PLANNING ASSISTANCE		8429	5477	5307	PL	590	PL	590	PL	590	PL	590																												
								L	PL	74	PL	74	PL	74	PL	74																											
								S	PL	74	PL	74	PL	74	PL	74																											
								FUNDS AUTHORIZED IN PROGRESS																																			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TS-5108	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	403	5307	CP	39	CP	39	CP	39	CP	39																												
								L	CP	4	CP	4	CP	4	CP	4																											
								FUNDS AUTHORIZED IN PROGRESS																																			
DURHAM	CHAPEL HILL TRANSIT DIV	TA-5019A	PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS.		685	685	IN PROGRESS BY CHAPEL HILL TRANSIT																																				
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4923	REPLACEMENT BUS.		5230		L			CP	880																																
								5307			CP	1834																															
								5339			CP	1686																															
								L				CP	166																														
								5307				CP	664																														
								IN PROGRESS BY DURHAM AREA TRANSIT AUTHORITY																																			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4738A	PREVENTIVE MAINTENANCE		51860	36860	5307	O	3000	O	3000	O	3000	O	3000																												
								L	O	750	O	750	O	750	O	750																											
								FUNDS AUTHORIZED IN PROGRESS																																			
DURHAM ORANGE	DURHAM AREA TRANSIT AUTHORITY	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	1260	5317	O	63	O	63	O	63	O	63																												
								L	O	63	O	63	O	63	O	63																											
								FUNDS AUTHORIZED IN PROGRESS																																			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5130	OPERATING ASSISTANCE		39184	27960	SMAP	O	2806	O	2806	O	2806	O	2806																												
								FUNDS AUTHORIZED IN PROGRESS																																			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5109	PLANNING ASSISTANCE - 5307		6262	4342	5307	CP	384	CP	384	CP	384	CP	384																												
								L	CP	48	CP	48	CP	48	CP	48																											
								S	CP	48	CP	48	CP	48	CP	48																											
								FUNDS AUTHORIZED IN PROGRESS																																			
DURHAM	DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION		1083	831	5311	O	63	O	63	O	63	O	63																												
								5311																																			
								L																																			
								S																																			
								FUNDS AUTHORIZED IN PROGRESS																																			

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NON-HIGHWAY PROGRAM

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																				
DURHAM	GO TRIANGLE	TD-5294 REG	NC 98 (HOLLOWAY STREET) TRANSIT CORRIDOR. CONSTRUCT ACCESS AND BUS STOP IMPROVEMENTS.		1166	1166		UNDER CONSTRUCTION BY GO TRIANGLE												
DURHAM	GO TRIANGLE	TD-5286 REG	GOTRIANGLE TRANSIT CORRIDORS. IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD STREET TO PETTIGREW STREET, DURHAM STATION ACCESS, STOP IMPROVEMENTS, AND BUS SHELTERS.		1590			5307			C	1272								
DURHAM	GO TRIANGLE	TG-5255 REG	ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.					IN PROGRESS												
DURHAM	GO TRIANGLE	TG-5235 DIV	SAFETY AND SECURITY - CAMERAS.		171	171	BGDA													
DURHAM	GO TRIANGLE TRANSIT	TD-5273 EX	ROUGEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.		249	249		IN PROGRESS BY TRIANGLE TRANSIT												
DURHAM	GODURHAM	TU-0013 PT	GODURHAM IS PLANNING IMPROVEMENTS TO DURHAM STATION TO EXPAND EQUITABLE ACCESS TO TRANSIT, IMPROVE STATION AMENITIES, AND INCREASE CONNECTIONS TO EMPLOYMENT, HEALTHCARE AND EDUCATION OPPORTUNITIES AND CONSTRUCT 8 BUS BAYS, REDESIGNED BUS LANES, AND PLACE NEW PAVEMENT.		13500			5339(b)					PL	1440	PL	9360				
DURHAM WAKE	GOTRIANGLE TRANSIT	TA-6668 REG	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.		2431	2431		IN ACQUISITION												
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TA-4818B PT	REPLACEMENT BUS		6491	5529		5307			CP	770								
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TS-5119 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	328		5307	CP	17	CP	19	CP	17	CP	17				
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM	NORFOLK SOUTHERN H LINE	P-5706 SW	EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN	6.9	52101	4928						R	2825	R	5650	R	2825			
														C	10891	C	10891	C	10891	
														C	167	C	167	C	166	
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																				

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS				
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029							
BICYCLE AND PEDESTRIAN PROJECTS																								
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332																		
DIV																								
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		16455	12955		TADA	C	800														
								L	C	200														
								BGDA	C	2000														
								L	C	500														
DIV																								
PUBLIC TRANSPORTATION PROJECTS																								
CHATHAM FRANKLIN LEE VANCE WAKE	CSX S-LINE	TU-0004	SANFORD TO HENDERSON. TRANSIT-ORIENTED-DEVELOPMENT PLANNING.		1505			FED			PL	900												
								S			PL	100												
								L			PL	505												
PT																								
"FED" FUNDING REFLECTS FEDERAL TRANSIT ADMINISTRATION (FTA) TRANSIT-ORIENTED-DEVELOPMENT (TOD) GRANT FUNDS																								
BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH		28273	19025		5311	O	1156	O	1156	O	1156	O	1156								
								L	O	1156	O	1156	O	1156	O	1156								
PT																								
FUNDS AUTHORIZED IN PROGRESS																								
FRANKLIN GRANVILLE VANCE WARREN	KERR AREA TRANSPORTATION	TK-6139	ADMINISTRATION		7143	5095		5311	AD	409	AD	409	AD	409	AD	409								
								L	AD	77	AD	77	AD	77	AD	77								
								S	AD	26	AD	26	AD	26	AD	26								
PT																								
FUNDS AUTHORIZED IN PROGRESS																								
FRANKLIN GRANVILLE VANCE WARREN	KERR AREA TRANSPORTATION	TO-6103	OPERATING ASSISTANCE		1714	1234		5311	O	60	O	60	O	60	O	60								
								L	O	60	O	60	O	60	O	60								
PT																								
FUNDS AUTHORIZED IN PROGRESS																								

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM													
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
FREIGHT RAIL PROJECTS																					
FRANKLIN	CSX S-LINE	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. ACQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.	50																	
HALIFAX	CSX SA-LINE																				
VANCE																					
WAKE																					
WARREN																					
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																					
BICYCLE AND PEDESTRIAN PROJECTS																					
GRANVILLE	US 15	EB-5513	SR 1110 (WEST HILLSBORO STREET) TO NC 56 IN CREEDMOOR. CONSTRUCT SIDEWALK / PATH.	0.7	875	875															
UNDER CONSTRUCTION BY CITY OF CREEDMOOR; LET WITH C-5166A AND C-5166B																					
AVIATION PROJECTS																					
PERSON	PERSON COUNTY EXECUTIVE AIRPORT (TDF)	AV-5818	EXTEND RUNWAY TO TOTAL LENGTH OF 7000 FT, CONSTRUCT TAXIWAY EXTENSION AND RELOCATE SR 1311 (CATES MILL ROAD).		12353	1123	T												C 5615		
DIV																					
PUBLIC TRANSPORTATION PROJECTS																					
PERSON	PERSON COUNTY	TK-6153	ADMINISTRATION		2243	1579		5311	O	133	O	133	O	133	O	133					
PT																					
FUNDS AUTHORIZED IN PROGRESS																					
PUBLIC TRANSPORTATION PROJECTS																					
VANCE	KERR AREA TRANSPORTATION AUTHORITY	TA-6667	EXPANSION VEHICLES.		57	57															
REG																					
IN PROGRESS																					
VANCE	KERR AREA TRANSPORTATION AUTHORITY	TA-6711	PURCHASE ONE (1) EXPANSION VEHICLE.		56			FEDT	A	44											
REG																					
AVIATION PROJECTS																					
WAKE	RALEIGH DURHAM INTERNATIONAL AIRPORT (RDU)	AV-5700	RECONSTRUCT RUNWAY 5L-23R.		101000			O											C 99500		
SW																					
BICYCLE AND PEDESTRIAN PROJECTS																					
WAKE	SR 1152 (HOLLY SPRINGS ROAD)	BL-0023	FLINT POINT LANE TO MIDDLECREST WAY IN HOLLY SPRINGS. ENHANCE PEDESTRIAN SAFETY.		1115			BGDA											C 558		
DIV																					
L																					

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
BICYCLE AND PEDESTRIAN PROJECTS																				
WAKE	SR 1637 (CHURCH STREET)	EB-5838	SR 3014 (MORRISVILLE-CARPENTER ROAD) TO DURHAM COUNTY LINE IN MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN GAPS.	3	2000			TAANY				PE	240							
								L				PE	60							
								TAANY				R	200							
								L				R	50							
								TAANY						C	1160					
								L						C	290					
		DIV																		
WAKE	SR 3015 (AIRPORT BOULEVARD)	EB-5814	MCCRIMMON PARKWAY TO FACTORY SHOPPES ROAD IN MORRISVILLE. CONSTRUCT SIDEWALK.		865	65		TAANY				C	640							
								L				C	160							
		DIV																		
WAKE	SR 3112 (NW CARY PARKWAY)	BL-0024	VICINITY OF BLACK CREEK IN CARY. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.		4964			BGDA				R	27							
								L				R	27							
								BGDA				C	2455							
								L				C	2455							
		DIV																		
WAKE	SR 4363 (MARTIN LUTHER KING, JR. BOULEVARD)	EB-5709	SOUTH SAUNDERS STREET TO SR 1007 (POOLE ROAD) IN RALEIGH. CONSTRUCT DEDICATED BICYCLE LANES.	2.8	1000	1000														
		DIV																		
PROJECT DELETED AT THE REQUEST OF DIVISION AND MPO. PROJECT DECLINED BY THE TOWN.																				
WAKE	VARIOUS	BL-0047	COMPLETE SIDEWALKS GAPS IN DOWNTOWN APEX ON HILLCREST ROAD, PATE STREET, HUNTER STREET, CASH STREET, APEX PEAKWAY, AND AMBERGATE STATION. INCLUDE CROSSING IMPROVEMENTS AT INTERSECTION OF NORTH SALEM STREET AND HUNTER STREET.		1745			TADA				R	177							
								L				R	44							
								TADA				C	1219							
								L				C	305							
		DIV																		
WAKE	VARIOUS	BL-0022	DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.		1457			BGDA				PE	70							
								L				PE	17							
								BGDA				R	120							
								L				R	30							
								BGDA				C	976							
								L				C	244							
		REG																		
WAKE	SR 1306 (LAURA DUNCAN ROAD)	EB-6019	APEX COMMUNITY PARK AND NORTH SALEM STREET IN APEX. IMPROVE SAFETY OF PEDESTRIAN CROSSING.		553	9		BGDA			C	381								
								L			C	163								
		DIV																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF APEX. UNDER CONSTRUCTION.																				
WAKE	SR 1635 (MCCRIMMON PARKWAY)	EB-5892	SR 1613 (DAVIS DRIVE) TO TOWN HALL DRIVE IN MORRISVILLE. FILL IN SIDEWALK GAPS AND INSTALL PEDESTRIAN SIGNALS AND CROSSWALK.	0.1																
		DIV																		
PROJECT DELETED, WORK TO BE ACCOMPLISHED UNDER U-5747.																				

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
BICYCLE AND PEDESTRIAN PROJECTS																				
WAKE	SR 1616 / NON-SYSTEM (OLD APEX ROAD)	BL-0048	WEST CHATHAM STREET TO MURPHY DRIVE IN CARY, INCLUDING CSX RAILROAD CROSSING. COMPLETE SIDEWALK GAPS.		2000			BGDA												
								L												
		DIV																		
WAKE	US 401 BUSINESS (SOUTH MAIN STREET)	EB-6047	SR 2051 (BURLINGTON MILLS ROAD) TO NORTH OF SR 1003 (EAST YOUNG STREET) / SR 1945 (WEST YOUNG STREET) IN ROLESVILLE. CONSTRUCT SIDEWALK EXTENSIONS AND COMPLETE STREET IMPROVEMENTS.																	
		DIV																		
PROJECT DELETED AT THE REQUEST OF MPO- WORK TO BE ACCOMPLISHED UNDER U-6241																				
WAKE	SR 2000 (WAKE FOREST ROAD)	BL-0025	FOREST RIDGE ROAD TO RONALD DRIVE IN RALEIGH. EXTEND EXISTING SIDEWALKS.		1689			BGDA												
								L												
		DIV																		
WAKE	US 64 BUSINESS WENDELL BOULEVARD (WENDELL BOULEVARD)	EB-6048	NORTH OF SR 2346 (HANOR LANE) TO EAST OF SR 2353 (OLD WILSON ROAD) IN WENDELL. CONSTRUCT GEOMETRIC IMPROVEMENTS, SIDEWALK EXTENSION AND INSTALL PEDESTRIAN CROSSING AT SR 2329 (MARSHBURN ROAD).		459			BGDA												
								L												
		DIV																		
RIGHT OF WAY IN PROGRESS.																				
WAKE	SR 1012 (WESTERN BOULEVARD)	EB-5718	CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.		4000			TAANY												
								L												
		DIV																		
COORDINATE WITH B-5675 (NON-STIP PROJECT) AND TO-6166																				
WAKE	AVENT FERRY ROAD	EB-6049	COTTEN LANE TO WEST BALLANTINE STREET AND CONNECTING FROM THE SOUTH / EAST SIDE OF AVENT FERRY ROAD TO STINSON AVENUE VIA PINE AVENUE IN HOLLY SPRINGS. CONSTRUCT SIDEWALK EXTENSIONS.	0.3	1250			BGDA												
								L												
		DIV																		
WAKE	BLACK CREEK GREENWAY	EB-5894	PHASES I, II AND V, WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY.	2.7	6241	10		TAANY												
								L												
								CMAQ												
		DIV						L												
WAKE	SR 3014 (MORRISVILLE-CARPENTER ROAD)	EB-5839	TOWN HALL DRIVE TO MISTY GROVES CIRCLE IN MORRISVILLE. CONSTRUCT SIDEWALK ON SOUTH SIDE.	0.2	75	75														
		DIV																		
PROJECT DELETED. WORK TO BE ACCOMPLISHED UNDER U-5618.																				
WAKE	CRABTREE CREEK GREENWAY	BL-0036	BOND PARK TO SR 1615 (HIGH HOUSE ROAD) IN CARY. CONSTRUCT GREENWAY BETWEEN BLACK CREEK AND WHITE OAK CREEK GREENWAYS AND BETWEEN BOND PARK AND PRESTON FIELDS PARK.	0.6	1650			CMAQ												
								L												
								CMAQ												
		EX						L												

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NON-HIGHWAY PROGRAM

DIVISION 5

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM																
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029							
BICYCLE AND PEDESTRIAN PROJECTS																								
WAKE	EAST JONES STREET	BL-0038	US 401 / NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS.	0.29	907			CMAQ				PE	59											
								L				PE	15											
								CMAQ				R	384											
								L				R	96											
								CMAQ						C	282									
								L				C	71											
		EX																						
WAKE	BEAVER CREEK GREENWAY EXTENSION	EB-6021	KELLY ROAD PARK TO APEX NATURE PARK IN APEX. GREENWAY EXTENSION. REALIGN ADJACENT SEGMENT OF EXISTING BEAVER CREEK GREENWAY.		6565			TADA				C	1053											
								L				C	5512											
		DIV																						
WAKE	CRABTREE CREEK GREENWAY	BL-0027	LASSITER MILL ROAD TO HERTFORD STREET IN RALEIGH. CONSTRUCT GREENWAY TRAIL.		1689			BGDA				C	1182											
								L				C	507											
		DIV																						
WAKE	CRABTREE CREEK GREENWAY CONNECTOR	BL-0037	CRABTREE CREEK GREENWAY TO WESTON GREENWAY IN CARY. CONSTRUCT 10-FOOT GREENWAY INCLUDING GRADE SEPARATION UNDER WESTON PARKWAY.		2825			CMAQ				C	2260											
								L				C	565											
		EX																						
WAKE	NORWELL BOULEVARD; NOTTINGHAM DRIVE; JOHNSON STREET	BL-0039	NORWELL BOULEVARD FROM BEXLEY BLUFF LANE TO WESTON PKWY, NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY STREET IN CARY. CONSTRUCT SIDEWALK IMPROVEMENTS.		1361			CMAQ				PE	38											
								L				PE	12											
								CMAQ				R	125											
								L				R	42											
								CMAQ				C	858											
		EX						L			C	286												
WAKE	O'KELLY CHAPEL ROAD	BL-0026	CSX RAILROAD TO SR 2153(LOUIS STEPHENS DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT GREENWAY TRAIL.		1282			BGDA				PE	153											
								L				PE	66											
								BGDA				C	744											
								L				C	319											
		DIV																						
WAKE	SR 2768 (SOUTHEAST JUDD PARKWAY)	BL-0054	SOUTH OF LOGAN MEADOW COURT TO NORTH OF OLDWYCK DRIVE IN FUQUAY-VARINA. COMPLETE SIDEWALK GAPS.		725			BGDA				PE	48											
								L				PE	12											
								BGDA				R	40											
								L				R	10											
								BGDA				C	492											
		DIV						L			C	123												
WAKE	NC 55 (EAST WILLIAMS STREET)	EB-5895	SR 1301 (SUNSET LAKE ROAD) TO NC 55 IN HOLLY SPRINGS. CONSTRUCT SIDEWALK.	0.9	600	100		TAANY			C	400												
								L			C	100												
		DIV																						
UNDER CONSTRUCTION																								
WAKE	(SR 1307) WEST CHATHAM STREET	EB-6046	HUNTER STREET TO SAUNDER STREET IN APEX. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.		953			BGDA				C	572											
								L				C	381											
		DIV																						

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NON-HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS				
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
PUBLIC TRANSPORTATION PROJECTS																						
WAKE	VARIOUS	TD-5307	TRIANGLE TOWN CENTER. CONSTRUCT TRANSIT CENTER AND PARK-AND-RIDE FACILITY.		8158			T												C 875		
								O												C 875		
								L			R 1500											
								L				C 3158										
		DIV																				
JOHNSTON	VARIOUS	TO-6166	BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.		366462			L						PE 1500A								
WAKE	VARIOUS							T						R 2550A	R 2550A	R 2550A						
								L						R 4782A	R 4782A	R 4781A						
								T						U 709A	U 709A	U 708A						
								L						U 1330A	U 1329A	U 1329A						
								T									C 10056A			C 10056A		
								L												C 18856A		
								L			PE 1500B											
								L			C 14914B	C 30254B										
								L			PE 1500C											
								L			C 27777C											
								L						PE 1500D								
								T						R 2550D	R 2550D	R 2550D						
								L						R 4782D	R 4782D	R 4781D						
								T						U 709D	U 709D	U 708D						
								L						U 1330D	U 1329D	U 1329D						
								T									C 10056D			C 10056D		
								L									C 18857D			C 18857D		
		REG																				
REG A BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CARY. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE. REG B BUS RAPID TRANSIT SERVICE, CARY TO RALEIGH. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE. REG C BUS RAPID TRANSIT SERVICE, RALEIGH TO GARNER. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE. REG D BUS RAPID TRANSIT SERVICE, GARNER TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.																						
WAKE	TRIANGLE TRANSIT AUTHORITY	TA-5123A	EXPANSION BUS		19270	16028		5307	CP 1351					CP 1351								
								L	CP 135					CP 135								
								S	CP 135					CP 135								
		PT																				
								FUNDS AUTHORIZED IN PROGRESS														
WAKE	TRIANGLE TRANSIT AUTHORITY	TO-5131	OPERATING ASSISTANCE		59618	21763		L			O 3656	O 4813	O 4948	O 5087	O 6657	O 6838						
								SMAP			O 1952	O 1952	O 1952									
		PT																				
								FUNDS AUTHORIZED IN PROGRESS														
WAKE	CAPITAL AREA TRANSIT	TQ9037	5310 ADMINISTRATION		295	230		5310	AD 65													
		PT																				
								FUNDS AUTHORIZED IN PROGRESS														
WAKE	CAPITAL AREA TRANSIT	TA-5140	BUS REPLACEMENT		19700	15200		5307	CP 1750	CP 1750												
								L	CP 250	CP 250												
								S	CP 250	CP 250												
		PT																				
								FUNDS AUTHORIZED IN PROGRESS														
WAKE	CAPITAL AREA TRANSIT	TA-5202	ADA EXPANSION BUS		4128	2944		5307	CP 240													
								5339	CP 240													
								L	CP 376													
								L			A 105	A 109	A 114									
		PT																				
								FUNDS AUTHORIZED IN PROGRESS														

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029									
PUBLIC TRANSPORTATION PROJECTS																										
WAKE	CAPITAL AREA TRANSIT	TA-4903A	PURCHASE REPLACEMENT HYBRID BUSES		11452	10326	5307	CP	900																	
							CMAQ																			
							L	CP	113																	
							S	CP	113																	
PT																										
WAKE	CAPITAL AREA TRANSIT	TG-4792B	ADA PARATRANSIT SERVICE		18227	8227	5307			O	2500		O	2500												
							L			O	2500		O	2500												
PT																										
FUNDS AUTHORIZED IN PROGRESS																										
WAKE	CAPITAL AREA TRANSIT	TO-5128	OPERATING ASSISTANCE		184288	31308	5307			O	8500		O	50000												
							L			O	12313		O	11993		O	14121		O	14580		O	14437		O	18036
							SMAP			O	3000		O	3000		O	3000									
PT																										
FUNDS AUTHORIZED IN PROGRESS																										
WAKE	CAPITAL AREA TRANSIT	TP-5100A	PLANNING ASSISTANCE - 5303		5575	3703	5303	PL	375	PL	375	PL	375	PL	375											
							L	PL	47	PL	47	PL	47	PL	47											
							S	PL	46	PL	46	PL	46	PL	46											
PT																										
FUNDS AUTHORIZED IN PROGRESS																										
WAKE	CAPITAL AREA TRANSIT	TP-5100B	PLANNING ASSISTANCE - 5307		9432	5606	5307			PL	1290		PL	1290												
							L			PL	323		PL	323		PL	50									
							S			PL	50		PL	50		PL	50									
PT																										
FUNDS AUTHORIZED IN PROGRESS																										
WAKE	CAPITAL AREA TRANSIT	TQ-7006	5310 ADMIN.		295	230	5310	AD	65																	
							L																			
PT																										
WAKE	CAPITAL AREA TRANSIT	TQ-6953	5310 OPERATING		4172	2972	5310			O	300		O	300												
							L			O	600															
PT																										
FUNDS AUTHORIZED IN PROGRESS																										
WAKE	CAPITAL AREA TRANSIT	TQ-9037	5310 CAPITAL		3239	2301	5310			CP	375		CP	375												
							L			CP	94		CP	94												
PT																										
FUNDS AUTHORIZED IN PROGRESS																										
WAKE	CAPITAL AREA TRANSIT	TS-5104	SAFETY & SECURITY - MIN. 1% SET ASIDE		1432	890	5307			CP	174		CP	174												
							L			CP	44		CP	44		CP	21									
PT																										
FUNDS AUTHORIZED IN PROGRESS																										
WAKE	CARY TRANSIT / C-TRAN	TD-5264B	CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY.		7088	88	FEDT	C	5600																	
							T	C	700																	
							L	C	700																	
DIV																										
WAKE	CARY TRANSIT/C-TRAN	TD-5305	DOWNTOWN CARY MULTI-MODAL FACILITY.		46700	2506	L						C	200		C	24000		C	20000						
DIV																										

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																				
WAKE	CARY TRANSIT/C-TRAN	TG-4806	PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AND		3395	2780		5307	CP	300										
								5339	CP	190										
								L	CP	125										
			PT					FUNDS AUTHORIZED IN PROGRESS												
WAKE	CARY TRANSIT/C-TRAN	TG-4935A	ROUTINE CAPITAL - COST OF CONTRACTING		78490	44215		5307	O	2000	O	2000	O	2200	O	2200	O	2300		
								5339	O	190										
								L	O	3485	O	3520	O	3520	O	3520	O	3620		
			PT					FUNDS AUTHORIZED IN PROGRESS												
WAKE	CARY TRANSIT/C-TRAN	TO-5129	OPERATING ASSISTANCE		24039	4638		5307			O	50								
								L			O	50	O	2136	O	3859	O	3956	O	
								SMAP			O	220	O	220	O	230	O	230	O	
			PT					FUNDS AUTHORIZED IN PROGRESS												
WAKE	CARY TRANSIT/C-TRAN	TP-5112	PLANNING ASSISTANCE		2989	1153		5307	PL	230	PL	240	PL	250	PL	260	PL	270	PL	
								5311												
								L	PL	46	PL	48	PL	50	PL	52	PL	54	PL	
								S												
			PT					FUNDS AUTHORIZED IN PROGRESS												
WAKE	GO RALEIGH	TA-5186	SIX EXPANSION BUSES FOR ADDING ROUTE EXPANSION SERVICE.		2610	2610		ACQUISITION IN PROGRESS BY GO RALEIGH												
			DIV					UNDER CONSTRUCTION BY GO TRIANGLE												
WAKE	GO RALEIGH	TD-5293	INTERSECTION OF SR 2298 (EDENTON STREET) AND NORTH SALISBURY STREET IN RALEIGH. CONSTRUCT BUS STOP SHELTER.		44	44		UNDER CONSTRUCTION BY GO TRIANGLE												
			REG					5309					PL	5950	A					
								FUZ								PL	1195	A		
								5309					A	3687	A					
								ARP							A	5404	A			
								5309					R	1027	A					
								FUZ							R	302	A			
								L					C	13650	A					
								5309					C	24336	A					
								FUZ							C	5163	A			
								L							C	814	B			
								L												
								L			R	1757	A							
								L	PL	631	A	PL	3974	A						
								L			C	25358	A							
			PT					DIV A BUS RAPID TRANSIT NEW BERN CORRIDOR												
								DIV B BUS RAPID TRANSIT NEW BERN CORRIDOR, BETTERMENT FUNDING												
WAKE	GO RALEIGH TRANSIT	TD-4912	US 64 BUSINESS (NEW HOPE ROAD) IN RALEIGH. CONSTRUCT TRANSFER FACILITY.		880	880		UNDER CONSTRUCTION BY GO RALEIGH												
			DIV					BGDA	PE	601										
								L	PE	151										
			DIV					DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOP SITES IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE PE												

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM													
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
PUBLIC TRANSPORTATION PROJECTS																					
WAKE	GO RALEIGH TRANSIT	TD-5272	SOUTH WILMINGTON STREET AT PECAN ROAD IN RALEIGH. CONSTRUCT OFF-STREET TRANSFER FACILITY.					UNDER CONSTRUCTION BY GO RALEIGH													
WAKE	GO RALEIGH TRANSIT	TD-5309A	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOP SIGHTS IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE ROW		250			BGDA	R	200											
		DIV						L	R	50											
WAKE	GO RALEIGH TRANSIT	TD-5309B	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOP SIGHTS IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE CON		1500			BGDA	C	1200											
		DIV						L	C	300											
WAKE	GO TRIANGLE	TD-5269	UNION STATION IN RALEIGH. CONSTRUCT BUS COMPONENT.		53160			DP	C	20000											
		DIV						T						C	2215	C	2215	C	2215	C	2215
								O	C	24300											
"O" FUNDING REFLECTS WAKE COUNTY TAX DISTRICT FUNDS AND GO TRIANGLE FUNDS; "DP" FUNDING REFLECTS FEDERAL "BUILD" DISCRETIONARY AWARD; "T" FUNDING REFLECTS REIMBURSEMENT TO THE CITY OF RALEIGH																					
WAKE	GO TRIANGLE	TD-5285	EXPAND EXISTING GARAGE FACILITY IN MORRISVILLE.		15300	15300		IN PROGRESS													
WAKE	GO TRIANGLE	TD-5287	PARK AND RIDE LOT AT SR 1774 (DISTRICT DRIVE). ADD SPACES, IMPROVE LIGHTING AND CONSTRUCT SHELTERS.		720	720		IN PROGRESS													
WAKE	GOAPEX	TM-0026	CONSTRUCT IMPROVEMENTS AT 41 PROPOSED BUS STOPS TO SERVE THE FIRST LOCAL BUS ROUTE IN THE TOWN OF APEX CALLED APEX ROUTE 1		610			BGDA			CP	427									
		DIV						L			CP	183									
WAKE	GOCARY	TL-0019	SEVERAL SIDEWALK IMPROVEMENT PROJECTS FROM (1) NORWELL BLVD BETWEEN BUXLEY BLUFF LN TO WESTON PKWAY (2) NORTHSIDE OF NOTTINGHAM DR FROM DONALDSON DR TO BUCK JONES ROAD AND (3) N. HARRISON AVE CONNECTING A BUS STOP AT W. JOHNSON ST TO ACADEMY ST.		1362			CMAQ				R	125								
		EX						CMAQ				PE	38								
								CMAQ				C	858								
								L				R	42								
								L				PE	13								
								L				C	286								
WAKE	GORALEIGH	TA-5116	GORALEIGH PARK AND RIDE AT POOLE ROAD.		455			5307			C	455									
WAKE	GORALEIGH	TA-4903	REPLACEMENT BUS AND BUS FACILITIES		16417			5339			CP	2776	CP	9311							
		PT						L			CP	2575	CP	1755							
WAKE	GORALEIGH	TC-0015	GORALEIGH CAPITAL PROJECTS (PASSENGER AMENITIES, PEDESTRIAN CONNECTIONS, FACILITY MAINTENANCE, UPGRADE AND UPKEEPS ETC)		5881			5307			CP	4705									
		PT						L			CP	1176									

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								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																		
WAKE	GORALEIGH	TD-5320 PT	GORALEIGH TRANSIT CENTER UPDATES AT TRIANGLE TOWNE CENTER		324		L				C	324						
WAKE	GORALEIGH	TD-5317 PT	GORALEIGH CONSTRUCTION OF PARK AND RIDE IN ROLESVILLE.		55		L			C	55							
WAKE	GORALEIGH	TD-5318 PT	CONSTRUCT NEW TRANSIT CENTER AT MIDTOWN AREA OF RALEIGH		5786		L					PE	547					
							L					R	2250					
							L						C	2989				
WAKE	GORALEIGH	TD-5319 PT	GORALEIGH TRANSIT CENTER UPDATES AT CRABTREE VALLEY MALL		324		L			C	324							
WAKE	GORALEIGH	TD-5308 PT	CONSTRUCT GORALEIGH COORDINATED ADA FACILITY.		20900	350	L											
							L			PL	4000							
							L			R	2750							
							L				C	13800						
WAKE	GORALEIGH	TD-5304 PT	BUS STOP IMPROVEMENTS		3273		L			CP	2000	CP	1273					
WAKE	GORALEIGH	TG-6791 PT	CAPITAL COST OF CONTRACTING		5000		5307			CP	2000	CP	2000					
							L			CP	500	CP	500					
WAKE	GORALEIGH	TG-6816 DIV	DEVELOPED ENHANCED TRANSFER POINTS THROUGHOUT GO RALEIGH SYSTEM IN LOCATION WITH HIGH RIDERSHIP (75 + BOARDINGS PER DAY)		1185		BGDA			CP	788							
							L			CP	397							
WAKE	GORALEIGH	TG-6815 DIV	DESIGN, PURCHASE, AND INSTALL NEW AMENITIES AT 13 BUS STOP LOCATIONS ALONG ROUTES IN WAKE COUNTY, UPGRADES INCLUDE SHELTERS, BENCH, PAD, OR SOME COMBINATIONS		907		BGDA			CP	259							
							L			CP	648							
WAKE	GORALEIGH	TG-0015 PT	GORALEIGH CAPITAL PROJECTS.		4401		5307			CP	4401							
WAKE	GORALEIGH	TG-0013 PT	FIXED ROUTE PREVENTATIVE MAINTENANCE		9600		5307			CP	3840	CP	3840					
							L			CP	960	CP	960					
WAKE	GORALEIGH	TG-4729B PT	GORALEIGH ADA PARATRANSIT SERVICE		5000		5307			O	2500							
							L			O	2500							
WAKE	GORALEIGH	TL-0007 PT	PROJECT DEVELOPMENT AND FINAL DESIGN ON BUS RAPID TRANSIT IN WAKE TRANSIT PLAN NORTHERN CORRIDOR.		5540		L		PL	5540								
WAKE	GORALEIGH	TL-0020 PT	RALEIGH UNION STATION BUS FACILITY INTER-CITY/COMMUTER RAIL PARK AND RIDE		5625		CMAQ			C	2500	C	2000					
							L			C	625	C	500					
WAKE	GORALEIGH	TO-0002 PT	GORALEIGH ACCESS/ADA PARATRANSIT FACILITY		1368		5307			CP	547	CP	547					
							L			CP	137	CP	137					

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NON-HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS						
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029							
PUBLIC TRANSPORTATION PROJECTS																								
WAKE	GORALEIGH	TO-6168 PT	TOWN OF WAKE FOREST REVERSE CIRCULATOR OPERATING ASSISTANCE		2283			L		O	357	O	366	O	375	O	387	O	394	O	404			
WAKE	GORALEIGH	TU-0007 PT	MAJOR INVESTMENT STUDY/ALTERNATIVES ANALYSIS FOR BUS RAPID TRANSIT EXTENSION TO RESEARCH TRIANGLE PARK AND CLAYTON.		520			L		PL	150	PL	370											
WAKE	GOTRIANGLE	TC-0017 PT	GOTRIANGLE IMPROVEMENTS AT EXISTING BUS STOPS (ACCESSIBILITY).		474			BGDA				R	7											
								BGDA				PE	65											
								BGDA				C	165											
								L				R	7											
								L				PE	65											
								L				C	165											
WAKE	GOTRIANGLE GOTRIANGLE GOTRIANGLE	TC-0016 PT	GOTRIANGLE IMPROVEMENTS AT EXISTING BUS STOPS (AMENITIES).		672			BGDA				R	6											
								BGDA				PE	55											
								BGDA				C	275											
								L				R	6											
								L				PE	55											
								L				C	275											
WAKE	GOTRIANGLE	TD-5315 PT	BUILD NEW PARK AND RIDE AT HILLSBOROUGH ST AND I-440 IN RALEIGH.		7420			L				PE	2220											
								L						C	5200									
WAKE	GOTRIANGLE	TD-5316 PT	BUILD NEW PARK AND RIDE AT CREEDMOOR AND I-540 OR AT FALLS OF NEUSE AND I-540 IN RALEIGH.		2600			L				PE	1100											
								L						C	1500									
WAKE	GOTRIANGLE	TD-5314 PT	EXISTING PARK AND RIDE IMPROVEMENTS		1105			L				CP	53	CP	640	CP	355	CP	57					
WAKE	GOTRIANGLE	TG-6814 EX	PURCHASE AND INSTALL SINAGE AT DESIGNATED LOCATIONS ALONG I-540 AND I-40 FOR BUS ON SHOULDER SYSTEM. (BOSS) UTILIZE EASTBOUND SHOULDER OF I-540 BETWEEN NC-147 AND CAPITAL BLVD AND EASTBOUND ON I-40 BETWEEN WADE AVENUE AND S SAUNDERS STREET.		454			BGDA			CP	123												
								L			CP	331												
WAKE	GOTRIANGLE	TL-0008 PT	EARLY PROJECT DEVELOPMENT ACTIVITIES FOR COMMUTER RAIL FROM GARNER TO WESTERN DURHAM		9200			L			PL	9200												
WAKE	GOTRIANGLE	TL-0011 PT	CONSTRUCT DOWNTOWN APEX TRANSFER POINTS.		334			BGDA				PE	32											
								L				PE	32											
								BGDA				R	9											
								L				R	9											
								BGDA				C	126											
								L				C	126											
WAKE	GOTRIANGLE	TM-0035 PT	OPERATING ASSISTANCE FOR TOWN OF MORRISVILLE NODE BASED SMART SHUTTLE.		3621			L			O	66	O	678	O	695	O	712	O	730	O	740		
WAKE	GOTRIANGLE	TU-0006 PT	GOTRIANGLE WAKE COUNTY BUS PLAN UPDATE.		750			L			PL	100	PL	650										

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NON-HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM														
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
PUBLIC TRANSPORTATION PROJECTS																						
ORANGE WAKE	GOTRIANGLE TRANSIT	TA-6669	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE. REG		2431	2431																
IN ACQUISITION																						
WAKE	TRIANGLE TRANSIT AUTHORITY	TA-4818A	EXPANSION BUS PT		7410	6448		5307			CP 962											
5339																						
WAKE	TRIANGLE TRANSIT AUTHORITY	TE-4903B	FIXED GUIDEWAY - COMMUTER RAIL SERVICE- DURHAM/RALEIGH PT		666	444	FED	C	222													
WAKE	TRIANGLE TRANSIT AUTHORITY	TP-4732B	PLANNING ASSISTANCE PT		8429	5477		5307	PL 590	PL 590	PL 590	PL 590										
								L 74	PL 74	PL 74	PL 74											
								S 74	PL 74	PL 74	PL 74											
FUNDS AUTHORIZED IN PROGRESS																						
WAKE	WAKE COORDINATED TRANSPORTATION SERVICE	TK-6170	ADMINISTRATION PT		5422	3842		5311	O 111	O 111	O 111	O 111										
								5311														
								L 59	O 59	O 59	O 59											
								S 225	O 225	O 225	O 225											
FUNDS AUTHORIZED IN PROGRESS																						
WAKE	WAKE COORDINATED TRANSIT SERVICE	TN-6116	WAKE COORDINATED TRANSIT SERVICES OPERATING ASSISTANCE. PT		4070			L		O 473	O 560	O 644	O 725	O 800	O 868							
WAKE		TL-0010	GORALEIGH, GORALEIGH ENHANCED TRANSFER POINTS. PT		984			BGDA			CP 787											
								L			CP 197											
FREIGHT RAIL PROJECTS																						
WAKE	FAYETTEVILLE STREET (SR 2513)	Y-4805F	FAYETTEVILLE STREET AND THE CAROLINA COASTAL RAILWAY TRACKS CROSSING CLOSURE IN KNIGHTDALE. DIV		1600			RR			C 1600											
WAKE	CSX	P-5720	CROSSING 630601X AT SR 2006 (DURANT ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION. REG		27053	8853					C 3728	C 9164	C 5308									
RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-5307																						
WAKE	CSX	P-5718	CROSSING 643351A AT SR 1415 (NORTHEAST MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION. REG		60171	3681					R 9782	R 9782	R 9781									
											U 1115	U 1115	U 1115									
															C 11305	C 11305						
															C 1190							
"O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION; TO BE LET WITH P-5734																						
WAKE	CSX	P-5715	CROSSING 630607N AT NEW HOPE CHURCH ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION. REG		28832	9832		DP			C 1000											
								T			C 614	C 10112	C 6519	C 755								
RIGHT-OF-WAY IN PROGRESS; "DP" FUNDING REFLECTS CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS (CRIS) PROGRAM AWARD																						

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
FREIGHT RAIL PROJECTS																		
WAKE	CSX S LINE	P-5737	SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630605A.		31549	2010					R 6111							
											U 1228							
												C 9000						
													C 6008	C 7192				
		SW																
RIGHT-OF-WAY IN PROGRESS; "DP" FUNDING REFLECTS CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS (CRISI) PROGRAM AWARD																		
WAKE	CSX S LINE	P-5707	CONSTRUCT GRADE SEPARATION AT ROGERS ROAD EXTENSION CROSSING (633905Y) IN WAKE FOREST.		27820	3420							C 4536	C 10596	C 7051	C 2217		
		REG																
RIGHT-OF-WAY IN PROGRESS																		
WAKE	CSX S LINE	P-5739	SR 1415 (WEST MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 643400U.		18040	1440									R 2200			
																	C 4560	C 9120
		SW															C 720	
"O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION																		
WAKE	NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE	P-5738	SR 2713 (VANDORA SPRINGS ROAD) IN GARNER. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 735324J.		14500	1200									R 1800			
																	C 3642	C 3641
		SW															C 575	
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																		
WAKE	NORFOLK SOUTHERN H LINE	P-5708	CONSTRUCT GRADE SEPARATION AT HARRISON AVENUE CROSSING (734755X) IN CARY.		22600										R 3000	R 3000		
		REG															C 15774	
																	C 826	
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN RAILROAD																		
WAKE	NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE / CSX S LINE	P-5734	SR 1655 (TRINITY ROAD) IN CARY. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630657S.		40700	3000									R 7000	R 7000	R 7000	
																	C 5289	C 5288
		SW															C 835	
TO BE LET WITH P-5718																		
WAKE	NORTH CAROLINA RAILROAD; NORFOLK SOUTHERN H LINE; CSX S LINE	P-5736	BERYL ROAD CROSSING IN RALEIGH. EXTEND BERYL ROAD TO ROYAL AVENUE, AND CLOSE CROSSING 630647L.		3500	300									R 200			
																	C 2996	
		SW															C 4	
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																		

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PASSENGER RAIL PROJECTS																		
EDGECOMBE	CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561												
HALIFAX																		
NASH																		
WAKE																		
								TRN A	CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING).									
								TRN B	CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING).									
								TRN C	CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING).									
								TRN D	BOYLAN CROSSOVER IN RALEIGH. - UNDER CONSTRUCTION									
								IN PROGRESS										
WAKE	NCRR	P-5500	RALEIGH UNION STATION PROJECT - PHASE I. CONSTRUCT RALEIGH TRAIN STATION AND ASSOCIATED RAIL TRACK AND SIDING IMPROVEMENTS TO INCREASE PASSENGER AND FREIGHT CAPACITY.		39875	39875												
		TRN						A	CSXT S-LINE, TRACK AND SIGNAL IMPROVEMENTS - BOYLAN WYE CROSSOVER - DELETED - WORK TO BE ACCOMPLISHED UNDER P-5005D.									
								TRN B	STATION SITE WORK - UNDER CONSTRUCTION									
								TRN C	TRACK IMPROVEMENTS - UNDER CONSTRUCTION									
<p align="center">DP FUNDS - FEDERAL TIGER GRANT; O FUNDS - STATE LEGISLATIVE ALLOCATION FOR RAIL; PROJECT INCLUDES IN-KIND PROPERTY CONTRIBUTION BY TRIANGLE TRANSIT (CONTINGENT ON TT BOARD OF TRUSTEES APPROVAL) - 4 PARCELS TOTALING 3.5 ACRES WITH TAX VALUE OF \$2.9 MILLION</p>																		

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 6

- Bladen
- Columbus
- Cumberland
- Harnett
- Robeson

HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS. Includes sections for Rural Projects, Bridge Projects, and Mitigation Projects.

A ELIZABETHTOWN BYPASS TO SR 1730 (ELWELL FERRY ROAD) IN BLADEN COUNTY.
B SR 1730 (ELWELL FERRY ROAD) IN BLADEN COUNTY TO NC 11 IN COLUMBUS COUNTY.
DIV C NC 11 TO US 74/US 76 IN COLUMBUS COUNTY.
REG CA NC 87 AT NC 11. CONSTRUCT INTERCHANGE.

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029											
INTERSTATE PROJECTS																												
COLUMBUS	US 74 (FUTURE I-74)	HI-0020 SW	US 74 (FUTURE I-74) FROM THE ROBESON COUNTY LINE TO WEST OF SR 1585 (UNION VALLEY ROAD). PAVEMENT REHABILITATION.	13.8	15000		NHPIM									C	7500		C	7500								
COLUMBUS	US 74 (FUTURE I-74)	HI-0018 SW	US 74 (FUTURE I-74) FROM WEST OF US 701 BUSINESS TO EAST OF SR 1740 (FIRE TOWER ROAD/OLD LAKE ROAD). PAVEMENT REHABILITATION.	22.1	18200		NHPIM									C	9100		C	9100								
COLUMBUS	US 74 (FUTURE I-74)	HI-0019 SW	US 74 (FUTURE I-74) FROM WEST OF SR 1585 (UNION VALLEY ROAD) TO WEST OF US 701 BUSINESS. PAVEMENT REHABILITATION.	1.8	5400		NHPIM									C	2700		C	2700								
COLUMBUS ROBESON	US 74	I-6011	NC 41 NEAR LUMBERTON TO US 76 NEAR CHADBOURN. UPGRADE US 74 TO INTERSTATE STANDARDS.	22.7	69395	10	T									R	2090		U	1475					C	57550		
							T																					
							T									R	10	A										
							T									U	25	A										
							T									CB	429	A	CB	429	A	CB	429	A	CB	5148	A	
							T									C	1800	A										
		DIV						DIV A CONVERT AT-GRADE INTERSECTION OF US 74 AND SR 2225 (CREEK ROAD) TO GRADE SEPARATION. - BUILD NC BOND FUNDING: \$5M FOR CON PAYBACK 2027 - 2041 (FY 2027 / YR 9 SALE)																				
RURAL PROJECTS																												
ANSON BRUNSWICK BUNCOMBE CLEVELAND COLUMBUS GASTON HENDERSON MECKLENBURG POLK RICHMOND ROBESON RUTHERFORD SCOTLAND UNION	US 74	HO-0002	I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. IMPLEMENT BROADBAND, ITS, AND RESILIENCY IMPROVEMENTS.	278	45308		HSIP									C	9218	A	C	9218	A							
							HSIP									C	7108	B	C	7108	B							
							HSIP									C	5228	C	C	5228	C							
							DP									C	1760	D										
							T									C	440	D										
								A I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C. B EASTERN END OF MONROE BYPASS TO I-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMS, DMS, AND CCTV. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C. C I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B. D EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING.																				
								DP REPRESENTS FEDERAL INFRA GRANT FUNDS																				
COLUMBUS	US 74/US 76	R-5749 DIV	SR 1001 (HALLSBORO ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		11782	11782																						
UNDER CONSTRUCTION																												
COLUMBUS	US 74	R-5797 REG	SR 1506 (BOARDMAN ROAD). UPGRADE AT-GRADE INTERSECTION TO AN INTERCHANGE.	3	21620	3000	T								C	372		C	8752		C	6703		C	2793			
RIGHT OF WAY IN PROGRESS																												
COLUMBUS	US 74/US 76	R-5819 REG	SR 1740 (OLD LAKE ROAD). CONVERT AT-GRADE INTERSECTION TO OVERPASS.	3	15214	500	T								R	346		U	129		C	119		C	6383		C	5437
							T								C	2300	A											
								REG A ADVANCED CONSTRUCTION OF TEMPORARY REDUCED CONFLICT INTERSECTIONS AT SR 1735 (CHAUNCEY TOWN ROAD) AND SR 1740 (OLD LAKE ROAD).																				
								COMBINE WITH R-5820																				

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HIGHWAY PROGRAM

DIVISION	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS
									STATE TRANSPORTATION IMPROVEMENT PROGRAM												
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
RURAL PROJECTS																					
6	COLUMBUS	US 74/US 76	R-5820	SR 1735 (CHAUNCEY TOWN ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		30290	850														
			REG																		
COMBINE WITH R-5819																					
	COLUMBUS	US 701 BYPASS	R-5952	SR 1305 (COMPLEX STREET). UPGRADE INTERSECTION.	2	9055	10														
			DIV																		
BUILD NC BOND FUNDING: \$4M FOR CON PAYBACK 2027 - 2041 (FY 2027 / YR 9 SALE)																					
	COLUMBUS	US 701	R-5013	NC 410 (JOE BROWN HIGHWAY). IMPROVE INTERSECTION.		1620	385														
			DIV																		
UNDER CONSTRUCTION																					
	COLUMBUS	US 701 BYPASS (MADISON STREET-POWELL BOULEVARD)	R-5020	SOUTH OF SR 1166 (PLEASANT PLAINS ROAD) TO NORTH OF US 74/US 76 BYPASS IN WHITEVILLE. WIDEN TO MULTI-LANE FACILITY.	3.95	86738	15050														
			REG A																		
			DIV B																		
SR 1166 (PLEASANT PLAINS CHURCH ROAD) TO SR 1437 (VIRGIL AVENUE). SR 1437 (VIRGIL AVENUE) TO US 74/US 76.																					
RIGHT-OF-WAY IN PROGRESS																					
BRIDGE PROJECTS																					
	COLUMBUS	SR 1159 (OLD TRAM ROAD)	B-6006	REPLACE BRIDGE 230313 OVER BOOGY BRANCH.		1438	1438														
			DIV																		
UNDER CONSTRUCTION																					
	COLUMBUS	SR 1904 (RED BUG ROAD)	B-6039	REPLACE BRIDGE NUMBER 230211 OVER JOCKEY BRANCH.		925	925														
			DIV																		
UNDER CONSTRUCTION																					
	COLUMBUS	SR 1800 (BLACKSMITH ROAD)	HB-0009	REPLACE BRIDGE 230250 OVER RICEFIELD BRANCH.		1540															
			DIV																		
UNDER CONSTRUCTION																					
	COLUMBUS	SR 1800 (BLACKSMITH ROAD)	HB-0009	REPLACE BRIDGE 230250 OVER RICEFIELD BRANCH.		1540															
			DIV																		
UNDER CONSTRUCTION																					
	COLUMBUS	SR 1800 (BLACKSMITH ROAD)	HB-0009	REPLACE BRIDGE 230250 OVER RICEFIELD BRANCH.		1540															
			DIV																		
UNDER CONSTRUCTION																					
INTERSTATE PROJECTS																					
	CUMBERLAND	I-95	HI-0021	I-95 FROM THE ROBESON COUNTY LINE TO NC 53/210. PAVEMENT REHABILITATION.	10.3	8000															
			SW																		
	CUMBERLAND	I-95	HI-0022	I-95 FROM NC 53 TO I-95 BUSINESS / US 301. PAVEMENT REHABILITATION.	6.3	5800															
			SW																		

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS.

REG A SOUTH OF US 301 TO SOUTH OF NC 20. WIDEN TO EIGHT LANES. - BUILD NC BOND FUNDING: \$50,00,000 FOR CON PAYBACK 2023 - 2036 (FY 2022 / YR 4 SALE)
REG AA CONSTRUCT WEIGH IN MOTION STATION.
REG B SOUTH OF NC 20 TO SOUTH OF PROPOSED I-295. WIDEN TO EIGHT LANES. - BUILD NC BOND FUNDING: \$50,00,000 FOR CON PAYBACK 2023 - 2036 (FY 2022 / YR 4 SALE)
REG C GAUGE INSTALLATION, MODELING/HYDRAULIC STUDIES, AND STRESS TESTING ALONG CORRIDOR. - 'O' FUNDS REPRESENT FEDERAL BUILD GRANT FUNDS.

DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING.

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS.

SW A I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD - EXIT 71). WIDEN TO EIGHT LANES. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH I-5877. DP FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS. UNDER CONSTRUCTION.
SW B SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES. - LETTING TO BE COMBINED WITH I-5878 AND I-5883.
SW BA SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). CLEARING FOR UTILITIES.
SW C INSTALL BROADBAND FIBER ALONG I-95 FROM SOUTH CAROLINA LINE TO VIRGINIA STATE LINE. - LETTING TO BE COMBINED WITH R-5777D, HO-0002A, HO-0002B, AND HO-0002C. DP FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS.

RURAL PROJECTS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS.

TRN A WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD). - UNDER CONSTRUCTION
TRN B SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY. - UNDER CONSTRUCTION
TRN C SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD). - UNDER CONSTRUCTION
TRN D SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE). - UNDER CONSTRUCTION
DA WEST OF SR 1262 (AIRPORT ROAD) TO EAST OF US 421. - COMPLETE
DIV E US 421/US 701/SR 1296 (SUNSET AVENUE) TO SR 1935 (CECIL ODIE ROAD). - RIGHT-OF-WAY IN PROGRESS - BUILD NC BOND FUNDING: \$3,416,253 FOR PE, \$3,411,206.30 FOR ROW, \$4,631,935.65 FOR CON PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE); \$518,490 FOR PE, \$19,782,317 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE)
DIV F SR 1935 (CECIL ODIE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY. - PLANNING/DESIGN IN PROGRESS

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS							
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
RURAL PROJECTS																									
CUMBERLAND	I-295 (FAYETTEVILLE OUTER LOOP)	X-0002	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO I-95. FREEWAY ON NEW LOCATION WITH STRUCTURE OVER THE CAPE FEAR RIVER.	14.3	320483	320483																			
								B	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). - GRADING AND STRUCTURES - COMPLETE																
								BB	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). PAVING - COMPLETE																
								BC	NC 210 (MURCHISON ROAD) TO 1.1 MILES EAST OF NC 210. GRADING AND STRUCTURES - COMPLETE																
								CA	1.1 MILES EAST OF NC 210 (MURCHISON ROAD) TO EAST OF SR 1600 (MCARTHUR ROAD). GRADING AND STRUCTURES - COMPLETE																
								CB	EAST OF SR 1600 (MCARTHUR ROAD) TO US 401. - GRADING AND STRUCTURES - COMPLETE																
							TRN	CC	EAST OF SR 1007 (ALL AMERICAN FREEWAY) TO EAST OF US 401 (RAMSEY STREET). PAVING - UNDER CONSTRUCTION																
								DA	WEST OF US 401 TO EAST OF SR 1714 (RIVER ROAD). - COMPLETE																
								DB	EAST OF SR 1714 (RIVER ROAD) TO WEST OF US 301. - COMPLETE																
								DC	CONNECTOR FROM US 301 TO US 13. - COMPLETE																
								DD	WEST OF US 301 TO EAST OF I-95. - COMPLETE																
								DF	SR 1714 (RIVER ROAD) TO WEST OF US 301. - COMPLETE																
								E	EAST OF NORFOLK SOUTHERN RAILWAY TO SR 1714 (RIVER ROAD). - COMPLETE																
							TRN	F	ITS FOR FAYETTEVILLE OUTER LOOP. - UNDER CONSTRUCTION																
URBAN PROJECTS																									
CUMBERLAND	US 401 (RAMSEY STREET)	U-4403	US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY) TO NORTH OF SLOCUMB ROAD. WIDEN TO MULTI-LANES.	8.5	103451	5900		T										R 2879							
								T										U 345							
								T										C 5832							
								NHP						R	2922	B	R	8765	B						
								NHP						U	1402	B									
								NHP										C	6184	B					
								T						RB	858	C	RB	858	C	RB	858	C	RB	858	C
								T						R	2000	C									
								T						U	3000	C									
								T													C	8200	C		
								A	NC 24/210 (GROVE STREET) TO US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY).																
								REG	US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY) TO US 401 BYPASS.																
								DIV	US 401 BYPASS TO NORTH OF SLOCUMB ROAD. - BUILD NC BOND FUNDING: \$10M FOR ROW PAYBACK 2025 - 2039 (FY 2025 / YR 7 SALE)																
CUMBERLAND	US 401 (ROBESON STREET)	U-6152	US 401 (RAEFORD ROAD) TO WALTER STREET. ACCESS MANAGEMENT.	2.7	57110	10		NHP										R	8750						
								NHP										U	9850						
								NHP												C	19900				
								REG																	
CUMBERLAND	US 401 BUSINESS (SKIBO ROAD)	U-6133	SR 1400 (CLIFFDALE ROAD). IMPROVE INTERSECTION		42910	10		T									R	6900	R	6900					
								T									U	1300							
								T												C	27800				
								REG																	
CUMBERLAND	NC 24 (NORTH BRAGG BOULEVARD)	U-5930	SR 1451 (MANCHESTER ROAD). CONSTRUCT INTERCHANGE.	3	45010	10		T										R	8500						
								T										U	1000						
								T												C	27000				
								SW																	
CUMBERLAND	NC 24 (BRAGG BOULEVARD)	U-6229	US 401 (SKIBO ROAD) TO GLENVILLE AVENUE. MEDIAN AND GUARDRAIL REPLACEMENT, ADD PEDESTRIAN SIGNALS, RESURFACE PAVEMENT.	2.5	17331			T					U	10131											
								T					C	48	C	2986	C	1766							
								HSIP					C	24	C	1493	C	883							
								REG																	
CUMBERLAND	NC 59 (SOUTH MAIN STREET)	U-6001	SR 1243 (SHIPMAN ROAD) TO SR 1118 (PARKTON ROAD). WIDEN TO THREE LANES.	1.2	14200	1300		T										R	650						
								T										U	500						
								T												C	9800				
								REG																	

DIV - Division Category EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
URBAN PROJECTS																			
CUMBERLAND	NC 210 (MURCHISON ROAD)	U-4900	I-295 TO SOUTH OF US 401 BYPASS. ADD ADDITIONAL LANES.	1.9	32983	3372	BGDA												
							S(M)												
							BGDA												
							S(M)												
							BGDA						C 1804	C 6698	C 5079	C 1380			
							S(M)						C 451	C 1674	C 1270	C 345			
EX																			
PROJECT IS IN EXEMPT CATEGORY BECAUSE STP-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT																			
CUMBERLAND	SR 1003 (CAMDEN ROAD)	U-2810	NC 59 (HOPE MILLS ROAD) TO SR 1007 (OWEN DRIVE) IN FAYETTEVILLE. WIDEN ROADWAY TO MULTI-LANES, PART ON NEW LOCATION.	4.2	53156	53156													
								A	NC 59 (HOPE MILLS ROAD) TO NC 162 (HOPE MILLS BYPASS). - COMPLETE										
								TRN B	NC 162 (HOPE MILLS BYPASS TO EAST OF CSX RAILROAD). - COMPLETE										
								TRN C	EAST OF CSX RAILROAD TO SR 1007 (OWEN DRIVE). - UNDER CONSTRUCTION										
CUMBERLAND	SR 1102 (GILLIS HILL ROAD)	U-5798	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	2.4	46271	1010	T	R	3863	A									
							T	U	475	A									
							T				C 1562	A	C 11456	A	C 9113	A	C 3905	A	
							T						R 609	B	R 1219	B	R 609	B	
							T						U 715	B					
							T								CB 429	B	CB 429	B	
							T								CB 429	B	CB 429	B	
							T								C 5300	B			
								DIV A	FROM NORTH OF SR 1112 (STONE POINT ROAD) TO US 401 (RAEFORD ROAD). WIDEN TO MULTI-LANES AND REPLACE BRIDGE 250075 OVER LITTLE ROCKFISH CREEK. - DESIGN BUILD PROJECT										
								DIV B	FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONE POINT ROAD). WIDEN TO MULTI-LANES. - BUILD NC BOND FUNDING: \$5M FOR CON PAYBACK 2025 - 2039 (FY 2025 / YR 7 SALE)										
COORDINATE WITH U-5707, U-5753, AND U-5857																			
CUMBERLAND	SR 1112 (ROCKFISH ROAD)	U-6072	STRICKLAND BRIDGE ROAD TO GOLFVIEW ROAD. WIDEN TO MULTI-LANES.	5.8	86733	4500	T									R 6000	A	R 12000	A
							T									U 1733	A	C 46700	A
							T											R 10400	B
							T											U 1100	B
							T											C 4300	B
								DIV A	SR 1102 (GILLIS HILL ROAD) TO CAMDEN ROAD.										
								DIV B	CAMDEN ROAD TO GOLFVIEW ROAD.										
CUMBERLAND	SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD)	U-4709	SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET). WIDEN TO MULTI-LANES.	0.6	26231	1400	T												
							T												
							T												
							T												
							T												
								DIV											
CUMBERLAND	SR 1219 (IRELAND DRIVE)	U-6213	SR 1141 (CUMBERLAND ROAD) TO US 401 (RAEFORD ROAD). WIDEN ROADWAY.	2.2	35707	10	T										R 5350		R 5350
							T										U 2697		
							T												C 22300
								DIV											
CUMBERLAND	SR 1400 (CLIFFDALE ROAD)	U-4404	MCPHERSON CHURCH ROAD TO SR 1404 (MORGANTON ROAD). WIDEN TO MULTI-LANES.	0.9	15600	1500	T										R 1429	R 4285	
							T										U 686		
							T												C 7700
								DIV											

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SW - Statewide Category	TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 6

TOTAL PRIOR
PROJ YEARS
COST COST
(THOU) (THOU) FUNDS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Main project data table with columns for COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, COST, FUNDS, and FY 2020-2029. Includes project details like U-5207, U-3422, U-6097, U-6209, U-2519, and U-4405.

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029											
BRIDGE PROJECTS																												
CUMBERLAND	SR 1716 (JACKIE LEE ROAD)	HB-0010	REPLACE BRIDGE 250091 OVER WADE CANAL.		1320			BGOFF						R	120													
		DIV						BGOFF							C	1200												
CUMBERLAND	SR 2030 (HOLLOW BRIDGE ROAD)	B-6009	REPLACE BRIDGE 250044 OVER SANDY CREEK AND BRIDGE 250043 OVER SANDY CREEK OVERFLOW.		2741	2741																						
		DIV																										
UNDER CONSTRUCTION																												
HIGHWAY SAFETY PROJECTS																												
CUMBERLAND	I-95 BUSINESS/US 301	W-5519	NC 87 SOUTH TO NC 59. SAFETY IMPROVEMENTS.		10123	10123																						
		REG																										
UNDER CONSTRUCTION																												
INTERSTATE PROJECTS																												
HARNETT	I-95	I-5878	US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). IMPROVE INTERCHANGES.		90455	12000		T					C	783		C	32893		C	26627		C	18013					
		SW							C	139	A																	
SW A US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). CLEARING FOR UTILITIES.																												
LETTING TO BE COMBINED WITH I-5986B AND I-5883. RIGHT-OF-WAY IN PROGRESS.																												
HARNETT	I-95	I-5877	SR 1811 (BUD HAWKINS ROAD) (EXIT 70) AND SR 1002 (LONG BRANCH ROAD) (EXIT 71). IMPROVE INTERCHANGES.		72382	2649		T		C	3487		C	33123		C	33123											
		SW																										
DESIGN BUILD. LETTING TO BE COMBINED WITH I-5986A. RIGHT-OF-WAY IN PROGRESS																												
HARNETT	I-95	I-4906	CUMBERLAND COUNTY LINE TO THE JOHNSTON COUNTY LINE. PAVEMENT REPAIR.	8.8	6384	6384																						
		TRN																										
COMPLETE - GARVEE BOND FUNDING \$3.15 MILLION; PAYBACK FY 2008 - FY 2019																												
HARNETT	I-95	I-5883	SR 1808 (JONESBORO ROAD) (EXIT 75) AND SR 1709 (HODGES CHAPEL ROAD) (EXIT 77). IMPROVE INTERCHANGES.		110676	8975		T						C	1017		C	39664		C	33561		C	23391				
		SW																										
LETTING TO BE COMBINED WITH I-5986B AND I-5878. RIGHT-OF-WAY IN PROGRESS																												
RURAL PROJECTS																												
HARNETT	NC 55	R-5953	NC 27 IN COATS TO SR 1006 (OLD STAGE ROAD (NORTH)). WIDEN ROADWAY.	3.4	33915	10		T															R	2950				
		DIV						T															U	905				
								T																C	27100			
HARNETT	NC 55	R-5705	JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. PART ON NEW LOCATION.	10	142625	3663		T				R	2958	A	R	5918	A	R	2958	A								
WAKE								T				U	2000	A														
								T							C	2718	A	C	19932	A	C	15855	A	C	6795	A		
								T				R	2543	B	R	7629	B											
								T				U	1300	B														
								T									C	7771	B	C	15951	B	C	12270	B	C	4908	B
								T																R	8170	C		
								T																U	1386	C		
								T																C	17900	C		
DIV A JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION. - BUILD NC BOND FUNDING: \$20M FOR CON PAYBACK 2023 – 2037 (FY 2023 / YR 5 SALE)																												
REG B NC 210 TO SR 4809 (JICARILLA LANE). PART ON NEW LOCATION.																												
C SR 4809 (JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA.																												

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 SW - Statewide Category TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 6

TOTAL PROJ COST (THOU)

PRIOR YEARS COST (THOU)

FUNDS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED FUTURE YEARS

COUNTY ROUTE/CITY ID NUMBER LOCATION / DESCRIPTION LENGTH

RURAL PROJECTS

Table with 17 columns for years 2020-2029 and 3 columns for unfunded future years. Row for HARNETT US 401 (NORTH MAIN STREET) with project ID R-5890 and length 4810. Shows costs for FY 2020-2029 and unfunded amount of 4500 for future years.

URBAN PROJECTS

Table for HARNETT NC 87/24 with project ID U-5933 and length 1. Shows costs for FY 2020-2029 and notes 'RIGHT-OF-WAY IN PROGRESS'.

Table for HARNETT SR 1121 (RAY ROAD) with project ID U-3465 and length 3.4. Shows costs for FY 2020-2029 and notes 'UNDER CONSTRUCTION'.

Large table for FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE with project ID HL-0008 and length 20640. Lists multiple intersection improvement projects (C-S) with their respective funding years and costs.

- List of project descriptions for EX categories: EX C SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS. EX D SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS. EX F SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD) INTERSECTION IMPROVEMENTS. EX G SR 1393 (HILLTOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS. EX H SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS. EX L SR 1386 (BELLS LAKE ROAD), SR 1386 (GRAHAM NEWTON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS. EX O SR 2735 (JOHNSON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS. EX P NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS. EX Q SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS. EX S SR 1382 (OLDE SOUTH ROAD) INTERSECTION IN RALIEGH. INTERSECTION IMPROVEMENTS.

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS					
								STATE TRANSPORTATION IMPROVEMENT PROGRAM															
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029						
URBAN PROJECTS																							
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		8448		TADA								C 208	C 2060	C 2060	C 2060	C 2060				
DIV																							
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		114364		BGDA								C 764	C 28400	C 28400	C 28400	C 28400				
DIV																							
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		26089	7089	BGDA					PL 1900	PL 1900	PL 1900	PL 1900	PL 1900	PL 1900	PL 1900	PL 1900	PL 1900	PL 1900	PL 1900	
								L				PL 475	PL 475	PL 475	PL 475	PL 475	PL 475	PL 475	PL 475	PL 475	PL 475	PL 475	
DIV																							
FORMERLY U-9999B - IN PROGRESS																							
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		24920	21170	BGDA	C 3000															
								L	C 750														
DIV																							
PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																							
BRIDGE PROJECTS																							
HARNETT	SR 1210 (HOOVER ROAD)	B-6005	REPLACE BRIDGE 420234 OVER BARBEQUE SWAMP.		1465	1465																	
DIV																							
UNDER CONSTRUCTION																							
HARNETT	SR 1234 (LEAFLET CHURCH ROAD)	B-5414	REPLACE BRIDGE 420195 OVER BRANCH OF UPPER LITTLE RIVER.		1075	1075																	
DIV																							
UNDER CONSTRUCTION																							
HARNETT	SR 1214 (MOUNT PISGAH CHURCH ROAD)	HB-0008	REPLACE BRIDGE 420034 OVER UPPER LITTLE RIVER.		3630		BGOFF					R 330											
								BGOFF						C 3300									
DIV																							
INTERSTATE PROJECTS																							
ROBESON	I-74	I-5938 SW	NC 710 TO NC 41. PAVEMENT AND BRIDGE REHABILITATION.	6.2	19142	19142																	
SW A BRIDGE REHABILITATION - UNDER CONSTRUCTION																							
SW B PAVEMENT REHABILITATION - UNDER CONSTRUCTION																							

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Main data table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020-2029, and UNFUNDED FUTURE YEARS. Includes sub-sections for INTERSTATE PROJECTS, RURAL PROJECTS, and various project descriptions.

Legend table: DIV - Division Category, HF - State Dollars (Non STI), SW - Statewide Category, EX - Exempt Category, REG - Regional Category, TRN - Transition Project.

HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020-FY 2029, UNFUNDED FUTURE YEARS. Includes sections for RURAL PROJECTS, URBAN PROJECTS, UNDER CONSTRUCTION, and BRIDGE PROJECTS.

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
BRIDGE PROJECTS																		
ROBESON	SR 1924 (CURRIE ROAD)	B-5693	REPLACE BRIDGE 770059 OVER BIG MARSH SWAMP.		1462	1462												
		DIV																
UNDER CONSTRUCTION																		
ROBESON	SR 2269 (BLOOMINGDALE ROAD)	B-6007	REPLACE BRIDGE 770108 OVER INDIAN SWAMP.		3786	3786												
		DIV																
UNDER CONSTRUCTION																		
ROBESON	SR 2519 (SOUTH ROBESON ROAD)	B-5706	REPLACE BRIDGE 770135 OVER AARON SWAMP.		5595	5595												
		HF																
DIVISION PURCHASE ORDER CONTRACT (DPOC) - UNDER CONSTRUCTION																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED							
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												FUTURE YEARS							
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029										
PUBLIC TRANSPORTATION PROJECTS																											
COLUMBUS	COLUMBUS COUNTY	TK-6121	ADMINISTRATION		2408	1720	5311	AD	137	AD	137	AD	137	AD	137												
							L	AD	26	AD	26	AD	26	AD	26												
							S	AD	9	AD	9	AD	9	AD	9												
			PT																								
FUNDS AUTHORIZED IN PROGRESS																											
AVIATION PROJECTS																											
CUMBERLAND	FAYETTEVILLE REGIONAL AIRPORT (FAY)	AV-5734	REPLACE PERIMETER FENCING AND ROAD.		3440		T						C	300													
							O						C	3140													
			REG																								
BICYCLE AND PEDESTRIAN PROJECTS																											
CUMBERLAND	US 401 (RAMSEY STREET)	EB-6031	CONSTRUCT SIDEWALK FROM SUMMERCHASE DRIVE TO SR 1611 (ANDREWS ROAD).	0.16	85		L			C	17																
							TADA			C	68																
			DIV																								
CUMBERLAND	NC 59 (HOPE MILLS ROAD)	EB-6032	CONSTRUCT SIDEWALK FROM FAYETTEVILLE CITY LIMITS TO SUMAC CIRCLE.	1.3	398	23	L						C	75													
							TADA						C	300													
			DIV																								
RIGHT-OF-WAY IN PROGRESS																											
CUMBERLAND HARNETT HOKE ROBESON	VARIOUS	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		8519	910	TADA	C	290	C	345	C	2259	C	365	C	725	C	725	C	725	C	725	C	725		
			DIV																								
IN PROGRESS																											
CUMBERLAND	SR 2251 (OWEN DRIVE)	EB-5800	US 301 TO SR 1007 (ALL AMERICAN EXPRESSWAY). CONSTRUCT SIDEWALK ON EAST SIDE.		988	988																					
			DIV																								
UNDER CONSTRUCTION																											
CUMBERLAND	BIG CROSS CREEK GREENWAY	EB-5541	LITTLE CROSS CREEK TO SMITH LAKE IN FORT BRAGG. CONSTRUCT MULTI-USE TRAIL.		720	720																					
			DIV																								
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY USING STBGDA FUNDS																											
CUMBERLAND	FAYETTEVILLE	EB-5907	CROSS CREEK PARKS CONNECTOR TRAIL, NC 24 (BRAGG BOULEVARD) TO RAY AVENUE IN FAYETTEVILLE. CONSTRUCT GREENWAY.		936		L						PE	17													
							TAANY						PE	67													
							L								R	2											
							TAANY								R	8											
							L									C	168										
							TAANY									C	674										
			DIV																								
CUMBERLAND	FAYETTEVILLE	EB-4539	CAPE FEAR RIVER GREENWAY, CLARK PARK SOUTH TO THE CAPE FEAR BOTANICAL GARDENS. CONSTRUCT SECOND PHASE OF AN OFF-ROAD MULTI-USE TRAIL.		3350	2600	L	C	150	BC																	
							TAANY	C	600	BC																	
			TRN																								
								TRN	A	I-95 BUSINESS/US 301 TO THE SOUTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION																	
									BB	EXISTING TRAIL AT CLARK PARK TO NORTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION																	
									BC	NORTH OF CSX RAIL LINE TO SOUTH OF CSX RAIL LINE. - UNDER CONSTRUCTION																	

DIV - Division Category EX - Exempt Category
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS			
								STATE TRANSPORTATION IMPROVEMENT PROGRAM													
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
BICYCLE AND PEDESTRIAN PROJECTS																					
CUMBERLAND	LITTLE CROSS CREEK GREENWAY EXTENSION	EB-5540	FILTER PLANT DRIVE TO ROWAN STREET BRIDGE IN FAYETTEVILLE. CONSTRUCT MULTI-USE PATH.	0.6	575	75	L														
								R	20												
								L													
								C	96												
								TAANY													
								C	384												
DIV																					
CUMBERLAND	US 401 BYPASS (SKIBO ROAD)	EB-6030	CONSTRUCT SIDEWALK FROM RICHWOOD COURT TO NC 24 (BRAGG BOULEVARD).	2.7	600		TADA														
								PE	60												
								L	15												
								R	60												
								L	15												
								C	360												
								L	90												
DIV																					
PUBLIC TRANSPORTATION PROJECTS																					
ANSON	COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	5311	O	265	O	265	O	265	O	265						
CUMBERLAND							L	O	116	O	116	O	116	O	116						
HOKE							S	O	265	O	265	O	265	O	265						
MOORE																					
RICHMOND																					
UNION																					
PT																					
FUNDS AUTHORIZED IN PROGRESS																					
CUMBERLAND	CUMBERLAND COUNTY	TK-6123	ADMINISTRATION		1101	781	5311	AD	17	AD	17	AD	17	AD	17						
								L	AD	12	AD	12	AD	12	AD	12					
								S	AD	51	AD	51	AD	51	AD	51					
PT																					
FUNDS AUTHORIZED IN PROGRESS																					
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TA-6685	EXPANSION BUS.		490		FEDT														
								L													
								T													
								C	392												
								C	49												
								C	49												
DIV																					
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TA-5139	ELDERLY AND DISABLED PROJECTS (NON-TRADITIONAL)		1121	621	5310	CP	100	CP	100	CP	100	CP	100						
								L	CP	25	CP	25	CP	25	CP	25					
PT																					
FUNDS AUTHORIZED IN PROGRESS																					
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4948A	REPLACEMENT BUS		8242	5492	5307	CP	2282												
								L	CP	248											
								S	CP	220											
PT																					
FUNDS AUTHORIZED IN PROGRESS																					
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4743B	REPLACEMENT - PARATRANSIT VAN		4771	2921	5307			CP	687	CP	428	CP	631						
								5339													
								L													
								S				CP	41	CP	63						
PT																					
FUNDS AUTHORIZED IN PROGRESS																					
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224E	ROUTINE CAPITAL - ADA SERVICES		2960	2597	5307	CP	290												
								L	CP	73											
PT																					
FUNDS AUTHORIZED IN PROGRESS																					

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																				
CUMBERLAND	FAYETTEVILLE AREA	TP-5103	PLANNING ASSISTANCE - 5303		919	655	5303	CP	53	CP	53	CP	53	CP	53					
	SYSTEM TRANSIT						L	CP	7	CP	7	CP	7	CP	7					
		PT					S	CP	6	CP	6	CP	6	CP	6					
FUNDS AUTHORIZED IN PROGRESS																				
CUMBERLAND	FAYETTEVILLE AREA	TQ-6514	ELDERLY AND DISABLED PROJECTS (TRADITIONAL)		1248	624	5310	O	125	O	125	O	125	O	125					
	SYSTEM TRANSIT						L	O	31	O	31	O	31	O	31					
		PT																		
FUNDS AUTHORIZED IN PROGRESS																				
ALAMANCE	STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM		3751	1313	5307	CP	600	CP	650	CP	700							
CABARRUS			FUNDS MANAGED BY NCDOT FOR				L	CP	150	CP	163	CP	175							
CUMBERLAND			ORANGE, ALAMANCE, DAVIDSON, GUILFORD,																	
DAVIDSON			CABARRUS, IREDELL, HOKE, CUMBERLAND,																	
GUILFORD			HARNETT, UNION, MECKLENBURG																	
HARNETT			TRANSPORTATION SYSTEMS - CAPITAL																	
HOKE			PROGRAM																	
IREDELL																				
MECKLENBURG																				
ORANGE																				
UNION																				
		PT																		
CUMBERLAND	FAYETTEVILLE AREA	TA-4743A	REPLACEMENT - LIGHT TRANSIT VEHICLE		6300	6075	5307			CP	187									
	SYSTEM TRANSIT						L			CP	20									
		PT					S			CP	18									
FUNDS AUTHORIZED IN PROGRESS																				
CUMBERLAND	FAYETTEVILLE AREA	TG-5224A	PREVENTIVE MAINTENANCE		17199	11199	5307	O	1200	O	1200	O	1200	O	1200					
	SYSTEM TRANSIT						L	O	300	O	300	O	300	O	300					
		PT																		
FUNDS AUTHORIZED IN PROGRESS																				
CUMBERLAND	FAYETTEVILLE AREA	TG-5224C	ROUTINE CAPITAL		2481	1641	5307	CP	168	CP	168	CP	168	CP	168					
	SYSTEM TRANSIT						L	CP	42	CP	42	CP	42	CP	42					
		PT					S													
FUNDS AUTHORIZED IN PROGRESS																				
CUMBERLAND	FAYETTEVILLE AREA	TG-5224D	ROUTINE CAPITAL - SUPPORT VEHICLE		300	200	5307					CP	80							
	SYSTEM TRANSIT						L					CP	20							
		PT																		
FUNDS AUTHORIZED IN PROGRESS																				
CUMBERLAND	FAYETTEVILLE AREA	TO-5132	OPERATING ASSISTANCE		7530	5394	SMAP	O	534	O	534	O	534	O	534					
	SYSTEM TRANSIT																			
		PT																		
FUNDS AUTHORIZED IN PROGRESS																				
CUMBERLAND	FAYETTEVILLE AREA	TO-5144	OPERATING ASSISTANCE (LESS THAN 75 BUSES) MAP 21		9260	7660	5307	O	800											
	SYSTEM TRANSIT						L	O	800											
		PT																		
FUNDS AUTHORIZED IN PROGRESS																				

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 6

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																			
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TP-5103B	PLANNING ASSISTANCE - 5307		4572	2772	5307	O	360	O	360	O	360	O	360				
							L	O	45	O	45	O	45	O	45				
							S	O	45	O	45	O	45	O	45				
			PT				FUNDS AUTHORIZED IN PROGRESS												
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TS-5109	SAFETY & SECURITY - MIN. 1% SET ASIDE		387	267	5307	CP	24	CP	24	CP	24	CP	24				
							L	CP	6	CP	6	CP	6	CP	6				
			PT				FUNDS AUTHORIZED IN PROGRESS												
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TT-5204	TECHNOLOGY - REPLACEMENT UPGRADES		216	166	5307					CP	40						
							L					CP	5						
			PT				S					CP	5						
			PT				FUNDS AUTHORIZED IN PROGRESS												
BICYCLE AND PEDESTRIAN PROJECTS																			
HARNETT	SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET	EB-6020	NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS.		1782		BGDA			PE	140								
							L			PE	35								
							BGDA					R	120						
							L					R	30						
							BGDA							C	1166				
							L							C	291				
			DIV				FUNDS AUTHORIZED IN PROGRESS												
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332													
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		16455	12955	TADA	C	800										
							L	C	200										
							BGDA	C	2000										
							L	C	500										
			DIV				FUNDS AUTHORIZED IN PROGRESS												
HARNETT	CAMPBELL UNIVERSITY SIDEWALK	EB-6014	WADE STEWART CIRCLE TO PEARSON ROAD IN BUIES CREEK. CONSTRUCT SIDEWALK.		600		TALT5			R	28								
							L			R	7								
							TALT5			C	452								
							L			C	113								
			DIV				FUNDS AUTHORIZED IN PROGRESS												
PUBLIC TRANSPORTATION PROJECTS																			
HARNETT	HARNETT COUNTY	TK-6133	ADMINISTRATION		3052	2172	5311	AD	176	AD	176	AD	176	AD	176				
							L	AD	33	AD	33	AD	33	AD	33				
							S	AD	11	AD	11	AD	11	AD	11				
			PT				FUNDS AUTHORIZED IN PROGRESS												

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NON-HIGHWAY PROGRAM

DIVISION 6				TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														UNFUNDED FUTURE YEARS	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH			STATE TRANSPORTATION IMPROVEMENT PROGRAM															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029						
AVIATION PROJECTS																						
ROBESON	LUMBERTON REGIONAL AIRPORT (LBT)	AV-5901	RUNWAY 13-31. CONSTRUCT TAXIWAYS.		2070	T											C	1035	C	1035		
		DIV																				
ROBESON	LUMBERTON REGIONAL AIRPORT (LBT)	AV-5747	PARTIAL PARALLEL TAXIWAY RUNWAY 5.		2125	T											C	2125				
		DIV																				
BICYCLE AND PEDESTRIAN PROJECTS																						
ROBESON	NC 711 (THIRD STREET)	EB-6013	SR 1563 (UNION CHAPEL ROAD) TO WALMART SHOPPING CENTER/JOHNES ROAD IN PEMBROKE. CONSTRUCT SIDEWALKS.	1.7	1186	TA5200 L TA5200 L TA5200 L																
		DIV															PE	136				
																	PE	34				
																			R	134		
																			R	34		
																					C	678
																					C	170
PUBLIC TRANSPORTATION PROJECTS																						
ROBESON	ROBESON COUNTY	TK-6158	ADMINISTRATION		2800	2000	5311	O	160	O	160	O	160	O	160							
							5311															
							L	O	30	O	30	O	30	O	30							
							S	O	10	O	10	O	10	O	10							
		PT																				
FUNDS AUTHORIZED IN PROGRESS																						

DIV - Division Category	EX - Exempt Category
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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 7

- Alamance
- Caswell
- Guilford
- Orange
- Rockingham

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS										
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																						
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029													
INTERSTATE PROJECTS																														
ALAMANCE	I-40 / I-85	I-5711	SR 1007 (MEBANE-OAKS ROAD) IN MEBANE. INTERCHANGE IMPROVEMENTS.		18819	5476		NHP				CG	186	CG	186	CG	186	CG	186	CG	186	CG	186	CG	186	CG	186	CG	1116	
								S(M)	C	241	C	241	C	241																
								NHP	C	3277	C	3277	C	3276																
		SW						UNDER CONSTRUCTION; GARVEE BOND FUNDING: \$2.17 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035																						
ALAMANCE	I-40 / I-85	I-5309	EAST OF GUILFORD COUNTY LINE TO EAST OF NC 49. PAVEMENT REHABILITATION.	5.8	14411	14411																								
		SW						UNDER CONSTRUCTION - PROJECT COST INCLUDES I-5836 CONSTRUCTION																						
ALAMANCE	I-40 / I-85	I-5956	EAST OF SR 3056 (ROCK CREEK DAIRY ROAD) IN GUILFORD COUNTY TO WEST OF SR 1226 (UNIVERSITY DRIVE) IN ALAMANCE COUNTY. PAVEMENT REHABILITATION.	5.2	4702	4702																								
GUILFORD		SW						UNDER CONSTRUCTION																						
ALAMANCE	I-40 / I-85	I-6009	SR 1158 (HUFFMAN MILL ROAD) INTERCHANGE. CONSTRUCT ADDITIONAL LEFT TURN LANE ON I-40 WESTBOUND RAMP AND IMPROVE OPERATIONS AT SR 1308 (GARDEN ROAD) INTERSECTION.	0.5	1597	10		T																						
		SW						T																						
								T																						
ALAMANCE	I-40 / I-85	I-5836	0.2 MILE EAST OF NC 49 TO 0.2 MILE EAST OF NC 54 IN GRAHAM. PAVEMENT REHABILITATION.	2.7	100	100																								
		SW						UNDER CONSTRUCTION - CONSTRUCTION FUNDED UNDER I-5309																						
ALAMANCE	I-40 / I-85	I-5954	EAST OF NC 54 IN GRAHAM IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. PAVEMENT REHABILITATION.	8.4	11179	11179																								
ORANGE		SW						UNDER CONSTRUCTION																						
RURAL PROJECTS																														
ALAMANCE	VARIOUS	R-5787	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		8189	5689		TA	C	400	C	800	C	800																
CASWELL								S	C	100	C	200	C	200																
GUILFORD								IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																						
ORANGE																														
ROCKINGHAM		DIV																												
URBAN PROJECTS																														
ALAMANCE	I-40 / I-85	I-6059	SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. UPGRADE INTERCHANGE.		12400			NHP																						
								NHP																						
								NHP																						
		DIV																												
ALAMANCE	US 70 (SOUTH CHURCH STREET)	U-5752	ST. MARKS CHURCH ROAD IN BURLINGTON. INTERSECTION IMPROVEMENTS.																											
		REG						PROJECT COMPLETE																						

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
URBAN PROJECTS																				
ALAMANCE	NEW ROUTE	U-5538	ACCESS ROAD FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) TO INDUSTRIAL SITE. CONSTRUCT TWO-LANE ROAD ON NEW LOCATION.	1.5																
TRN C SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. ADD TURN LANES. - COMPLETE																				
PROJECT COMPLETE																				
ALAMANCE	NEW ROUTE	U-3110	NEW ROUTE, US 70 TO NC 100 IN ELON. CONSTRUCT MULTILANE FACILITY, PART ON NEW LOCATION.	2.1	30477	27033		BG5200	CG	1148	B	CG	1148	B	CG	1148	B			
A US 70 TO NORTH OF SR 1309 (WESTBROOK AVENUE) - COMPLETE																				
TRN B IMPROVEMENTS ON SR 1311 (COOK ROAD), SR 1309 (WESTBROOK AVENUE) TO NC 100, PART ON NEW LOCATION - COMPLETE																				
PART B, GARVEE BOND FUNDING \$10.5 MILLION; PAYBACK FY 2011 - FY 2022																				
ALAMANCE	VARIOUS	U-6015	UPGRADE BURLINGTON-GRAHAM SIGNAL SYSTEM.		9219	3094				CB	408	CB	408	CB	408	CB	408	CB	408	
UNDER CONSTRUCTION; BUILD NC BONDS: \$4.759 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035																				
ALAMANCE	NC 62 (ALAMANCE ROAD)	U-6114	SR 1155 (HATCHERY ROAD) / BONNIE LANE INTERSECTION IN BURLINGTON. INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.	0.5	15210	10								R	6500					
REG																				
T																				
U																				
C																				
ALAMANCE	NC 54 (CHAPEL HILL ROAD)	U-6184	SR 1445 (SOUTH O'NEAL STREET) IN BURLINGTON. RECONFIGURE INTERSECTION TO MAKE O'NEAL STREET THE THROUGH MOVEMENT WITH NC 54 EAST OF THE INTERSECTION.		14600										R	5800				
DIV																				
T																				
U																				
C																				
ALAMANCE	SR 1455 (EAST HAGGARD AVENUE)	U-6214	NC 87 (WEST WEBB AVENUE) / NC 100 (UNIVERSITY DRIVE) IN ELON. IMPROVE INTERSECTION.		13000										R	4000				
DIV																				
T																				
U																				
C																				
ALAMANCE	US 70 (NORTH CHURCH STREET)	U-5843	SR 1817 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.	0.5	4009	1032			PE	54	PE	54	PE	54	PE	54	PE	54	PE	
DIV																				
T																				
CB																				
T																				
UNDER CONSTRUCTION; BUILD NC BONDS: \$654,000 FOR CONSTRUCTION - PAYBACK 2019-2033, \$627,000 FOR PRELIMINARY ENGINEERING AND \$1.152 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035																				
ALAMANCE	SR 1716 (NORTH MAIN STREET)	U-6132	SR 2396 (WEST PARKER STREET) IN GRAHAM. IMPROVE INTERSECTION.		2710										R	1000				
DIV																				
T																				
U																				
C																				
ALAMANCE	US 70 (SOUTH CHURCH STREET)	U-6009	TARLETON AVENUE TO FIFTH STREET IN BURLINGTON. WIDEN AND CONSTRUCT CENTER TURN LANE.		10582	650									R	4448				
REG																				
T																				
U																				
C																				
ALAMANCE	US 70 (SOUTH CHURCH STREET)	U-6010	SR 1226 / SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON. INTERSECTION IMPROVEMENTS, TO INCLUDE WIDENING OF US 70 TO MAINTAIN CONSISTENT CROSS-SECTION WITH PROJECT U-5752 IMPROVEMENTS.	0.6	19550	3450				C	161	C	11225	C	4714					
REG																				
T																				
UNDER CONSTRUCTION																				

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS				
								STATE TRANSPORTATION IMPROVEMENT PROGRAM														
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
URBAN PROJECTS																						
ALAMANCE	NC 54 (WEST HARDEN STREET)	U-6131	NC 49 (MAPLE AVENUE) IN BURLINGTON. INSTALL DUAL LEFT TURN LANES IN WESTBOUND DIRECTION.		1610	10								R 600								
													U 100									
														C 900								
REG																						
ALAMANCE	US 70 (SOUTH CHURCH STREET)	U-6011	SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.		6450	450								R 3000								
													U 600									
														C 1579	C 821							
REG																						
BRIDGE PROJECTS																						
ALAMANCE	NC 87	B-5239	REPLACE BRIDGE 000126 OVER MILL RACE AND REPLACE BRIDGE 000119 OVER HAW RIVER.		5865	5865		UNDER CONSTRUCTION														
ALAMANCE	SR 1928 (TROLLINGWOOD ROAD)	B-6052	REPLACE BRIDGE 000068 OVER NCRR / NORFOLK SOUTHERN RAILROAD IN HAW RIVER.		3000			BFP						R 500								
																C 2500						
DIV																						
ALAMANCE	SR 1212 (POND ROAD)	B-5347	REPLACE BRIDGE 000170 OVER PRONG OF ALAMANCE CREEK IN ALAMANCE.		1560	1560		UNDER CONSTRUCTION														
HF																						
MITIGATION PROJECTS																						
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.					PROJECT COMPLETE														
HIGHWAY SAFETY PROJECTS																						
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	HS-2007	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		4265			HSIP						C 270	A	C 270	A					
															C 135	B	C 135	B				
															C 1728	C	C 1727	C				
DIV																						
								REG A	I-85 BUSINESS/US 29/70 SOUTHBOUND AND NORTHBOUND FROM RANDOLPH COUNTY LINE TO NORTH OF SR 1145 (RIVERDALE DRIVE) IN HIGH POINT. INSTALL GUARDRAIL. - UNDER CONSTRUCTION													
								REG B	I-85 BUSINESS/US 29/70 NORTHBOUND FROM NORTH OF SR 1145 (RIVERDALE DRIVE) TO I-85 IN HIGH POINT. INSTALL GUARDRAIL. - UNDER CONSTRUCTION													
								DIV C	VARIOUS SECONDARY ROUTES. INSTALL LONG-LIFE PAVEMENT MARKINGS.													

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 SW - Statewide Category TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table header with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS

HIGHWAY SAFETY PROJECTS

ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM
VARIIOUS
W-5807 SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.
2605

Grid table for project W-5807 with columns for project type (HSIP), category (R, C), sub-type (DIV, REG, SW), and amount (150, 280, 75, 30, 180).

- REG A SR 2526 (SUMMIT AVENUE) RAMP TERMINALS IN GREENSBORO. MODIFY CHANNELIZATION ISLAND AND INSTALL TRAFFIC SIGNAL, PEDESTRIAN HEADS, AND CROSSWALKS.
DIV B SR 1301 (ST. MARKS CHURCH ROAD) / JAVA LANE AND GLIDWELL DRIVE / TIKI LANE IN BURLINGTON. INSTALL PEDESTRIAN SIGNALS AND CURB RAMPS, AND REVISE PAVEMENT MARKINGS.
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM
VARIIOUS
W-5707 SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.
6207 4057

Grid table for project W-5707 with columns for project type (HSIP), category (R, C), sub-type (DIV, REG, SW), and amount (30, 195, 30, 180, 195, 40, 260).

- DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM
VARIIOUS
W-5207 DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.
5636 5636

UNDER CONSTRUCTION

RURAL PROJECTS
CASWELL US 158 / NC 86
R-5926 SR 1572 (COUNTY HOME ROAD) TO SR 1734 (RP FUQUAY ROAD). CONSTRUCT PASSING LANES.
5.3 3400

Table for project R-5926 showing TRN and U amounts: TRN 100, U 100, C 1600.

DIV

CASWELL NC 86
R-5822 US 158 TO VIRGINIA STATE LINE. CONSTRUCT PASSING LANES AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS, AND CONSTRUCT TURN LANES FROM SR 1300 (PARK SPRINGS ROAD) TO SOLID WASTE CONVENIENCE CENTER.
9 15483 800

Table for project R-5822 showing TRN and U amounts: TRN 300, U 183, C 7100.

SCOPE INCLUDES SPOT ID H170625

BRIDGE PROJECTS

CASWELL SR 1710 (GRIERS CHURCH ROAD)
B-5725 REPLACE BRIDGE 160007 OVER HYCO CREEK.
3190

Table for project B-5725 showing BFPOFF amounts: R 290, C 1450, C 1450.

DIV

Legend box: DIV - Division Category, HF - State Dollars (Non STI), SW - Statewide Category, EX - Exempt Category, REG - Regional Category, TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 7		ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST	PRIOR YEARS COST	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													UNFUNDED FUTURE YEARS																							
COUNTY	ROUTE/CITY				(THOU)	(THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																									
CONGESTION MITIGATION PROJECTS																																											
CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714																																					
		EX																																									
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																																											
INTERSTATE PROJECTS																																											
GUILFORD	I-40	I-5955 SW	HOLDEN ROAD TO EAST OF SR 3037 / SR 4240 (EAST GATE CITY BOULEVARD) IN GREENSBORO. PAVEMENT REHABILITATION.		14254	150	NHPIM								C	141	C	10606	C	3357																							
COORDINATE WITH I-5965 AND B-5356																																											
GUILFORD	I-40 / I-85	I-6004 SW	SR 3056 (ROCK CREEK DAIRY ROAD) INTERCHANGE. UPGRADE INTERCHANGE AREA.		12739	10	NHP NHP NHP																	R	1400																		
C 10900																																											
GUILFORD	I-40 / BUSINESS 85 I-40 / I-85 I-85	I-5812 SW	I-40 / BUSINESS 85, EAST OF SR 3037 / SR 4240 (EAST GATE CITY BOULEVARD) TO I-85; I-85 NORTH OF SR 3000 (MCCONNELL ROAD) TO I-40; I-40 / I-85, WEST OF SR 3048 (MOUNT HOPE CHURCH ROAD) TO EAST OF SR 3056 (ROCK CREEK DAIRY ROAD). PAVEMENT REHABILITATION.	7.2	9882	9882																																					
UNDER CONSTRUCTION																																											
GUILFORD	I-40	I-5762 SW	FORSYTH COUNTY LINE TO 1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD). PAVEMENT REHABILITATION.	4	9760	9760																																					
UNDER CONSTRUCTION - INCLUDES CONSTRUCTION COST FOR I-5734																																											
FORSYTH GUILFORD	I-40	I-5981	I-74 US 311 IN WINSTON-SALEM TO US 421 / BUSINESS 40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	10.1	157714	2010	NHP NHP NHP NHP NHP NHP NHP																			R	6640	A															
C 44265 A																																											
C 44265 B																																											
C 44265 C																																											
C 44265 C																																											
SW A I-74 / US 311 TO SR 2643 (UNION CROSS ROAD). SW B SR 2643 (UNION CROSS ROAD) TO NC 66. SW C NC 66 TO US 421 / BUSINESS 40.																																											
GUILFORD	I-40	I-5811 SW	WEST OF I-73 / US 421 TO HOLDEN ROAD IN GREENSBORO. PAVEMENT REHABILITATION.	5.2	2225	2225																																					
UNDER CONSTRUCTION																																											
GUILFORD	I-40 / US 421	I-5712 SW	SR 1850 (SANDY RIDGE ROAD) IN GREENSBORO. INTERCHANGE IMPROVEMENTS.		28036	400	NHP NHP NHP												R	3158	R	9476						U	126	U	376						C	4833	C	4833	C	4834	
C 4833																																											

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS					
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
INTERSTATE PROJECTS																									
GUILFORD	I-40	I-5980	SR 1860 (MACY GROVE ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.		14300	1000	T									R	1300	R	1300						
		REG														U	250	U	250						
																								C	10200
GUILFORD	I-40	I-5734	1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD) TO 1.1 MILES EAST OF SR 1556 (GALLIMORE DAIRY ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	3	2120	2120																			
UNDER CONSTRUCTION - PRIOR YEAR COST IS FOR BRIDGE PRESERVATION; PAVEMENT REHABILITATION COST INCLUDED IN I-5762																									
GUILFORD	I-40 / BUSINESS 85 / US 29 / US 70 / US 220	I-5965	US 220 / SR 1398 (FREEMAN MILL ROAD) TO US 29 / US 70 / US 220 IN GREENSBORO. ADD LANES, IMPROVE SR 1007 (RANDLEMAN ROAD) AND ELM-EUGENE STREET INTERCHANGES, AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGE OVERPASS EAST OF ELM-EUGENE STREET.	2.9	117329	1000	NHP																	R	11511
		SW					NHP																	U	1381
							NHP																		
COORDINATE WITH B-5356 AND B-5718																									
GUILFORD	I-73 / US 220	I-5735	RANDOLPH COUNTY LINE TO I-85 / US 421 IN GREENSBORO. PAVEMENT REHABILITATION.	6.5	7165	151	NHPIM																	C	7014
GUILFORD	I-73	I-5852	I-85 TO SR 2085 (BRYAN BOULEVARD) IN GREENSBORO. PAVEMENT AND BRIDGE REHABILITATION.	10.7	20272	20272																			
SW A I-85 TO I-40 - UNDER CONSTRUCTION																									
SW B I-40 TO SR 2085 (BRYAN BOULEVARD) - UNDER CONSTRUCTION																									
GUILFORD	I-74 / US 311	I-5736	FORSYTH COUNTY LINE TO SR 1300 (GREEN ROAD) IN HIGH POINT. PAVEMENT REHABILITATION.	7.1	17293	17293																			
UNDER CONSTRUCTION - AMOUNT INCLUDES I-5767 CONSTRUCTION																									
GUILFORD RANDOLPH	I-74 / US 311	I-5949	US 29 / US 70 / BUSINESS 85 IN GUILFORD COUNTY TO SR 1928 (CEDAR SQUARE ROAD) IN RANDOLPH COUNTY. PAVEMENT REHABILITATION.	7.1	10097	397	NHPIM																	C	9700
GUILFORD	I-85	I-5855	SR 3300 (SOUTH ELM-EUGENE STREET) TO 0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	5.5	100	100																			
UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED IN I-5790																									
GUILFORD	I-85 / US 29 / US 70	I-5853	1 MILE SOUTH OF SR 1129 (GROOMETOWN ROAD) TO 0.3 MILE NORTH OF SR 1129 (GROOMETOWN ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2	6076	6076																			
UNDER CONSTRUCTION																									
GUILFORD	I-85	I-5821	RANDOLPH COUNTY LINE TO SR 1113 (KIVETT DRIVE). PAVEMENT REHABILITATION.	4.5	100	100																			
UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED UNDER I-5789																									
GUILFORD	I-85	I-5854	NORTH OF I-73 / US 421 INTERCHANGE TO SR 3300 (SOUTH ELM-EUGENE STREET). PAVEMENT REHABILITATION.	3.3	8692	8692																			
UNDER CONSTRUCTION																									

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 TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, STATE TRANSPORTATION IMPROVEMENT PROGRAM (FY 2020-FY 2029), UNFUNDED FUTURE YEARS. Includes sections for INTERSTATE PROJECTS and RURAL PROJECTS with detailed project descriptions and funding breakdowns.

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

Table with columns: DIVISION 7, COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS (FY 2020-2029), UNFUNDED FUTURE YEARS.

RURAL PROJECTS

Table entry for GUILFORD NC 68 R-5725 ALONG NC 68 AND NC 150 IN OAK RIDGE. INTERSECTION IMPROVEMENTS. Length 0.7, Total Cost 10012. Breakdown by year and type (R, U, C).

REG

COORDINATE WITH U-6127. RIGHT OF WAY IN PROGRESS

Table entry for GUILFORD US 29; SR 4771 (REEDY FORK PARKWAY) R-4707 US 29 / SR 4771 (REEDY FORK PARKWAY) INTERCHANGE IMPROVEMENTS IN GREENSBORO. Length 12.1, Total Cost 83751. Breakdown by year and type (PE, RB, C).

REG

UNDER CONSTRUCTION; BUILD NC BONDS: \$3.119 MILLION FOR PE AND \$4.854 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033 (FY 2019 / YR 1 SALE), \$654,000 FOR PE AND \$25 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036 (FY 2022 / YR 4 SALE)

Table entry for GUILFORD ROCKINGHAM FUTURE I-73 R-2413 NC 68 AT SR 2011 (EDGEFIELD ROAD) IN GUILFORD COUNTY TO US 220-NC 68 INTERSECTION IN ROCKINGHAM COUNTY. Length 12.1, Total Cost 311602. Breakdown by type (TRN, A, B, C, CA).

- A FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD) - COMBINED WITH I-5110 AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION
B SR 2127 (BROOK BANK ROAD) TO HAW RIVER - COMBINED WITH I-5110 AND R-2413A FOR DESIGN-BUILD LET - UNDER CONSTRUCTION
C HAW RIVER TO NC 68-US 220 INTERSECTION - UNDER CONSTRUCTION
TRN CA NC 68 INTERSECTION - CONVERT AT-GRADE INTERSECTION TO INTERCHANGE - IN PROGRESS

URBAN PROJECTS

Table entry for GUILFORD I-73 / I-840 / FUTURE I-840 / US 421 U-2524 GREENSBORO WESTERN LOOP, NORTH OF I-85 TO LAWDALE DRIVE IN GREENSBORO. Length 15, Total Cost 704817. Breakdown by type (NHP, CG).

- AA SOUTH OF SR 1541 (WENDOVER AVENUE) TO NORTH OF SR 1560 (SAPP ROAD) - COMPLETE
AB GREENSBORO WESTERN LOOP, NORTH OF I-85 NEAR SR 1129 (GROOMETOWN ROAD) TO NORTH OF SR 4121 (HIGH POINT ROAD) - COMPLETE
AC GREENSBORO WESTERN LOOP, NORTH OF SR 4121 (HIGH POINT ROAD) TO SOUTH OF I-40 - COMPLETE
AD GREENSBORO WESTERN LOOP, INTERCHANGE AT PROPOSED HIGH POINT ROAD RELOCATION - UNDER CONSTRUCTION
AE GREENSBORO WESTERN LOOP, SOUTH OF I-40 TO NORTH OF SR 2147 (WEST FRIENDLY AVENUE) - COMPLETE
AF GREENSBORO WESTERN LOOP, NORTH OF SR 2147 (WEST FRIENDLY AVENUE) TO NORTH OF SR 2176 (BRYAN BOULEVARD) - COMPLETE
TRN BC SR 2085 (BRYAN BOULEVARD) INTERCHANGE MODIFICATIONS, INCLUDING AUXILIARY LANES, ITS, AND INMAN ROAD BRIDGE REPLACEMENT. - COMPLETE
TRN C GREENSBORO WESTERN LOOP, NORTH OF SR 2176 (BRYAN BOULEVARD) TO US 220 (BATTLEGROUND AVENUE) - UNDER CONSTRUCTION
SW D GREENSBORO WESTERN LOOP, US 220 (BATTLEGROUND AVENUE) TO LAWDALE DRIVE - UNDER CONSTRUCTION
E GREENSBORO WESTERN LOOP, ITS INSTALLATION - COMPLETE
F GREENSBORO WESTERN LOOP, INTERCHANGE AT PROPOSED LEWISTON-FLEMING ROAD EXTENSION

GARVEE BOND FUNDING \$105.9 M FOR SEGMENT C; PAYBACK FY 2013-2024

Table entry for GUILFORD I-74 / US 311 U-5169 NC 68 (EASTCHESTER DRIVE) IN HIGH POINT. Length 12.1, Total Cost 32225. Breakdown by type (REG).

UNDER CONSTRUCTION

Table entry for GUILFORD US 29; US 70; US 220 U-6100 SR 4240 (GATE CITY BOULEVARD) TO SOUTH OF I-785 IN GREENSBORO. Length 5.1, Total Cost 106563. Breakdown by type (T, R, U, C).

SW

Table entry for GUILFORD US 29 U-5898 NC 150. INTERCHANGE IMPROVEMENTS. Length 12.1, Total Cost 106563. Breakdown by type (REG).

PROJECT DELETED - WORK TO BE ACCOMPLISHED UNDER R-5889

DIV - Division Category HF - State Dollars (Non STI) SW - Statewide Category EX - Exempt Category REG - Regional Category TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS					
								STATE TRANSPORTATION IMPROVEMENT PROGRAM															
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029						
URBAN PROJECTS																							
GUILFORD	US 29 / US 70 / US 220 (O'HENRY BOULEVARD)	U-5754	I-40 / BUSINESS 85 TO SOUTH OF FLORIDA STREET IN GREENSBORO. ADD LANE ON I-40 / BUSINESS 85 EASTBOUND RAMP ONTO NORTHBOUND US 29 / US 70 / US 220 AND EXTEND US 29 / US 70 / US 220 SOUTHBOUND RAMP ONTO SR 3762 (MARTIN LUTHER KING, JR. DRIVE)	0.8	5917						C 2374		C 3333		C 210								
UNDER CONSTRUCTION																							
GUILFORD	US 70 (WENDOVER AVENUE)	U-6121	NC 68 (EASTCHESTER DRIVE) IN HIGH POINT TO SR 1541 (GUILFORD COLLEGE ROAD) IN GREENSBORO. WIDEN TO 6 LANES AND CONSTRUCT SIDEWALKS.	3.1	27300											R 3650	R 3650						
COORDINATE WITH EB-6010																							
GUILFORD	US 70	U-2581	SR 3045 (MOUNT HOPE CHURCH ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD). WIDEN TO MULTILANES, PART ON NEW LOCATION.	4.5	52783	6281																	
RIGHT OF WAY IN PROGRESS																							
GUILFORD	NC 62	U-6212	SR 1007 (RANDLEMAN ROAD). CONSTRUCT TURN LANES.		1800												R 200						
LEGEND																							
DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project																							

A SR 2851 (PENRY ROAD) TO SR 2828 (WILLOWLAKE ROAD) - PROJECT COMPLETE
 DIV BA SR3045 (MOUNT HOPE CHURCH ROAD) TO SR 2826 (BIRCH CREEK ROAD) - UNDER CONSTRUCTION; BUILD NC BONDS: \$1.172 MILLION FOR PE, \$2.184 MILLION FOR RIGHT-OF-WAY, AND \$7,298 FOR CONSTRUCTION - PAYBACK 2019-2033, \$197,000 FOR PRELIMINARY ENGINEERING AND \$9.255 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035
 BB SR 2826 (BIRCH CREEK ROAD) TO SR 3051 (KNOX ROAD)
 BC SR 3051 (KNOX ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD)

TRN A INTERSECTION WITH BENJAMIN PARKWAY / CONE BOULEVARD AND APPROACHES - PROJECT COMPLETE
 REG B INTERSECTION WITH WESTRIDGE ROAD AND APPROACHES - UNDER CONSTRUCTION
 TRN C INTERSECTION WITH NEW GARDEN ROAD AND APPROACHES - PROJECT COMPLETE
 D INTERSECTION WITH BRASSFIELD ROAD AND APPROACHES - PROJECT COMPLETE

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS						
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029							
URBAN PROJECTS																								
GUILFORD	SR 2124 (LEWISTON ROAD)	U-6016	SR 2136 (FLEMING ROAD). INTERSECTION IMPROVEMENTS.		2701	350	T																	
DIV																								
RIGHT OF WAY IN PROGRESS																								
GUILFORD	SR 2133 (PLEASANT RIDGE ROAD)	U-6211	SR 2136 (FLEMING ROAD) IN SUMMERFIELD. CONSTRUCT TURN LANES.		3500		T																	
DIV																								
GUILFORD	SR 4240 (EAST GATE CITY BOULEVARD)	HL-0046	WILLOW ROAD TO FLORIDA STREET IN GREENSBORO. MODERNIZE ROADWAY, ADD CURB AND GUTTER, AND CONSTRUCT SIDEWALKS.		3710		BGDA																	
DIV																								
GUILFORD	VARIOUS	HE-0005	PIEDMONT TRIAD INTERNATIONAL AIRPORT MANUFACTURING SITE IN GREENSBORO. ROADWORK AND WETLANDS MITIGATION.		31500		S																	
DIV																								
ECONOMIC DEVELOPMENT PROJECT; "S" FUNDS REFLECT STATE LEGISLATIVE ALLOCATION.																								
GUILFORD	VARIOUS	HL-0048	PEDESTRIAN SIGNAL INSTALLATION, ACCESSIBLE RAMP CONSTRUCTION, AND TRAFFIC SIGNAL REPLACEMENT AT VARIOUS INTERSECTIONS IN GREENSBORO.		1250		BGDA																	
DIV																								
GUILFORD	VARIOUS	U-5021	GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		44600		BGDA																	
DIV																								
GUILFORD	VARIOUS	U-6085	SUPPLEMENTAL FUNDING FOR GREENSBORO URBAN AREA MPO UNIFIED PLANNING WORK PROGRAM.		3278	153	BGDA																	
DIV																								
IN PROGRESS																								
GUILFORD	VARIOUS	U-6220	GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA																	
DIV																								
GUILFORD	VARIOUS	U-5812	LAWNDALE DRIVE AND PISGAH CHURCH ROAD IN GREENSBORO. INTERSECTION IMPROVEMENTS AT LAWNDALE ROAD AND PISGAH CHURCH ROAD, AT LAWNDALE ROAD AND MARTINSVILLE ROAD, AND AT MARTINSVILLE ROAD AND PISGAH CHURCH ROAD		1455	525	BGANY																	
DIV																								
NON-STATE-SYSTEM FACILITY- LOCAL MATCH BY CITY OF GREENSBORO																								
GUILFORD	SR 2334 (AIR HARBOR ROAD)	U-6019	SR 2347 (LAKE BRANDT ROAD). CONSTRUCT TURN LANES AND SIDEWALKS.		1725	425	T																	
DIV																								
UNDER CONSTRUCTION																								

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS																										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																											
URBAN PROJECTS																																												
GUILFORD RANDOLPH	SR 1577 / SR 1004 (ARCHDALE ROAD)	U-3400	US 311 (MAIN STREET) TO EAST OF SPRINGWOOD LANE IN ARCHDALE. WIDEN TO MULTILANES.	3.2	40146	1520		R	1975		R	3950		R	1975																													
							T																																					
							T															C	5693		C	7726		C	5181															
GUILFORD	US 220 (BATTEGROUND AVENUE)	U-5892	WESTRIDGE ROAD TO COTSWOLD AVENUE IN GREENSBORO. ADD LANES.		23755	2350		NHP						R	1883		R	3766		R	1883																							
							T																																					
							T																																					
GUILFORD	SR 2085 (BENJAMIN PARKWAY / BRYAN BOULEVARD)	U-5852	US 70 (WENDOVER AVENUE) TO HOLDEN ROAD IN GREENSBORO. ADD LANES.	1.2	14398	1140									R	200																												
							T																																					
							T																																					
GUILFORD	SR 1001 (CHURCH STREET)	U-5851	US 220 (WENDOVER AVENUE) TO EAST CONE BOULEVARD IN GREENSBORO. ADD LANES.	1.6	16686	915																			R	772		R	2316															
							T																																					
							T																																				C	12312
GUILFORD	SR 2835 (MCKNIGHT MILL ROAD)	U-6181	SR 2842 (MINORWOOD ROAD). UPGRADE INTERSECTION.		1916		T																					R	216															
						T																																						
						T																																					C	1400
GUILFORD	SR 1001 (NORTH CHURCH STREET)	U-6186	SR 2516 (ARCHERGATE ROAD) AND SR 2329 (SPENCER-DIXON ROAD) IN GREENSBORO. REALIGN INTERSECTION.		3100		T																																					
						T																																						
						T																																						C
GUILFORD	SR 1007 (RANDLEMAN ROAD)	U-5850	ELMSLEY DRIVE TO GLENDALE DRIVE IN GREENSBORO. WIDEN TO MULTLANES.	0.3	4530	830																																						
							T																																					
							T																																					
RIGHT OF WAY IN PROGRESS																																												
GUILFORD	SR 1820 (SKEET CLUB ROAD)	U-3615	US 311 TO NC 68 (EASTCHESTER DRIVE) IN HIGH POINT. WIDEN TO FOUR- AND FIVE-LANE DIVIDED FACILITY.	5.7	78787	57587																																						
							T																																					
							T																																					
							A US 311 TO EAST OF SR 1818 (JOHNSON STREET). WIDEN TO FIVE-LANE FACILITY FROM US 311 TO NORTH OF US 311 AND TO FOUR-LANE MEDIAN DIVIDED FACILITY FROM NORTH OF US 311 TO EAST OF SR1818 (JOHNSON STREET). TRN B EAST OF SR 1818 (JOHNSON STREET) TO WEST OF NC 68 (EASTCHESTER DRIVE). WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY. - UNDER CONSTRUCTION																																					
GUILFORD	US 70 / US 220 (WENDOVER AVENUE)	U-6108	US 220 (BATTEGROUND AVENUE) IN GREENSBORO. RECONFIGURE BATTEGROUND AVENUE, LAWNSDALE DRIVE, AND WESTOVER TERRACE BETWEEN FERNWOOD DRIVE AND WENDOVER AVENUE. IMPROVE TRAFFIC FLOW AND SAFETY. IMPROVE WENDOVER AVENUE CONNECTIONS AT WESTOVER TERRACE, BATTLEG	0.5	58710	10		T																																				
							T																																					
							T																																					
							R 14867 R 14867 R 14866 U 534 U 533 U 533 C 12500 C 12500 C 12500																																					

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS. Includes sections for URBAN PROJECTS, NON-STATE-SYSTEM FACILITY, RIGHT-OF-WAY IN PROGRESS, UNDER CONSTRUCTION, and NON-SYSTEM FACILITY.

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HIGHWAY PROGRAM

Table with columns: DIVISION 7, COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS (FY 2020-FY 2029), UNFUNDED FUTURE YEARS. Rows include URBAN PROJECTS (e.g., SR 1556, SR 2128) and BRIDGE PROJECTS (e.g., I-40 / BUSINESS 85, SR 2821, SR 1158).

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
BRIDGE PROJECTS																				
GUILFORD	WILLOW ROAD	B-5713	REPLACE BRIDGE 400352 OVER I-40 / BUSINESS 85 IN GREENSBORO.		3584	100	BFP							R	166					
DIV								BFP									C	3318		
HIGHWAY SAFETY PROJECTS																				
GUILFORD	NC 68	W-5114	SOUTH OF SR 2111 (EAST HARRELL ROAD) TO SR 4831 (BARTONSHIRE DRIVE) IN OAK RIDGE AND SUMMERFIELD. CONSTRUCT TURN LANES, CLOSE ACCESS TO SR 2029 (WEST HARRELL ROAD), AND RELOCATE SR 2111 INTERSECTION AND PORTION OF SR 2111.	0.52	2923	2923		UNDER CONSTRUCTION												
GUILFORD	NC 62; SR 1129 (GROOMETOWN ROAD)	W-5305	SR 1129 AT SR 4019 (GROOMETOWN ROAD); NC 62 AT SR 1129 (GROOMETOWN ROAD). REALIGN BOTH INTERSECTIONS AND REMOVE ACCESS BETWEEN SR 4019 AND NC 62.		735	735		UNDER CONSTRUCTION												
REG								UNDER CONSTRUCTION												
CONGESTION MITIGATION PROJECTS																				
GUILFORD	VARIOUS	C-5607	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GREENSBORO URBAN AREA MPO.		3594		CMAQ	PE	96	PE	96	PE	96							
EX								L	PE	24	PE	24	PE	24						
								CMAQ	R	96	R	96	R	96						
								L	R	24	R	24	R	24						
								CMAQ	C	574	C	574	C	574						
								L	C	144	C	144	C	144						
								CMAQ	O	96	O	96	O	96						
								L	O	24	O	24	O	24						
								CMAQ	I	96	I	96	I	96						
								L	I	24	I	24	I	24						
CONGESTION MITIGATION PROJECTS																				
DAVIDSON FORSYTH GUILFORD	VARIOUS	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		2532	105	CMAQ	PE	65	PE	65	PE	65							
EX								L	PE	16	PE	16	PE	16						
								CMAQ	R	65	R	65	R	65						
								L	R	16	R	16	R	16						
								CMAQ	C	388	C	388	C	388						
								L	C	97	C	97	C	97						
								CMAQ	O	65	O	65	O	65						
								L	O	16	O	16	O	16						
								CMAQ	I	65	I	65	I	65						
								L	I	16	I	16	I	16						
CONGESTION MITIGATION PROJECTS																				
GUILFORD	VARIOUS	C-5555	SIDEWALK PROJECTS AT SELECTED LOCATIONS IN GREENSBORO.		2029	1029	BGDA			C	600	E								
EX								L			C	150	E							
								CMAQ			C	200	E							
								L			C	50	E							
								EX E SR 1546 (COLLEGE ROAD) AND SR 2179 (NEW GARDEN ROAD) IN GREENSBORO. CONSTRUCT SIDEWALKS. - RIGHT-OF-WAY IN PROGRESS												
PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF GREENSBORO																				
GUILFORD	VARIOUS	C-5558	CITY OF HIGH POINT SIGNAL SYSTEM EXPANSION AND UPGRADE.		10232	10232		UNDER CONSTRUCTION												
EX								UNDER CONSTRUCTION												

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HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
CONGESTION MITIGATION PROJECTS																			
GUILFORD ORANGE	VARIOUS	C-5602	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE BURLINGTON-GRAHAM MPO.		171			CMAQ	PE	5	PE	5	PE	5					
								L	PE	1	PE	1	PE	1					
								CMAQ	R	5	R	5	R	5					
								L	R	1	R	1	R	1					
								CMAQ	C	26	C	26	C	26					
								L	C	7	C	7	C	7					
								CMAQ	O	5	O	5	O	5					
								L	O	1	O	1	O	1					
								CMAQ	I	5	I	5	I	5					
								L	I	1	I	1	I	1					
		EX																	
CABARRUS CATAWBA DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE	VARIOUS	HO-0005	NC DOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.		6700			CMAQ					C	5360					
								S(M)					C	1340					
		EX																	
GUILFORD	DEEP RIVER GREENWAY	EL-5104	DEEP RIVER GREENWAY EXTENSION. GREENWAY TRAIL CONNECTING UNIVERSITY PARK WITH PIEDMONT ENVIRONMENTAL CENTER.																
		EX																	
PROJECT COMPLETE																			

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS								
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029									
CONGESTION MITIGATION PROJECTS																										
CABARRUS	NORTH CAROLINA	HO-0009	NORTH CAROLINA AIR AWARENESS		860			CMAQ																		
CATAWBA	DEPARTMENT OF		OUTREACH PROGRAM TO PROVIDE					S																		
CHATHAM	ENVIRONMENT AND		EDUCATION AND PRODUCE DAILY AIR																							
DAVIDSON	NATURAL		QUALITY FORECAST.																							
DAVIE	RESOURCES																									
DURHAM																										
EDGEcombe																										
FORSYTH																										
FRANKLIN																										
GASTON																										
GRANVILLE																										
GUILFORD																										
HAYWOOD																										
IREDELL																										
JOHNSTON																										
LINCOLN																										
MECKLENBURG																										
NASH																										
ORANGE																										
PERSON																										
ROWAN																										
SWAIN																										
UNION																										
WAKE																										
		EX																								
GUILFORD	OAKDALE ROAD	C-5700	EXISTING SIDEWALK EAST OF EAST MAIN STREET TO CHIMNEY COURT IN JAMESTOWN. EXTEND SIDEWALK.	0.4	210	40		CMAQ																		
		EX						L																		
INTERSTATE PROJECTS																										
DURHAM	I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	312622	88683		NHP				R	10724	A												
ORANGE								NHP				U	628	A												
								NHP				CG	4376	A	CG	4376	A	CG	4376	A	CG	4376	A	CG	26253	
								S(M)				C	4250	A	C	4250	A	C	4250	A	C	4250	A			
								NHP				C	31150	A	C	31150	A	C	31150	A	C	31150	A			
								NHP										R	550	AC						
								NHP										U	450	AC						
								NHP													C	4350	AC			
								SW	A	I-85 IN ORANGE COUNTY TO DURHAM COUNTY. WIDEN TO SIX LANES, IMPROVE NC 86 INTERCHANGE, AND INSTALL ITS. - UNDER CONSTRUCTION; DESIGN-BUILD PROJECT; GARVEE BONDS: \$51 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035																
								REG	AC	NC 86 UPGRADE TO SUPERSTREET FROM NORTHWOOD DRIVE TO RAMP C/D AT I-40 INTERCHANGE.																
								B		ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE																
ORANGE	I-40 / I-85	I-5958	WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION.	7.1	9650	150		NHP															C	4750	C	4750
		SW																								
ORANGE	I-85	I-5967	SR 1009 (SOUTH CHURTON STREET) IN HILLSBOROUGH. INTERCHANGE IMPROVEMENTS.		21700	1000		NHP							R	825	R	2475								
								NHP							U	125	U	375								
								NHP														C	5634	C	5633	
		SW																					C	5633		
COORDINATE WITH I-0305, I-5959, AND I-5984																										

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS															
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																		
INTERSTATE PROJECTS																																			
DURHAM ORANGE	I-85	I-0305	WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES. SW	7.8	137743	4343	NHP																					R	900						
							NHP																					U	500						
							NHP																					C	132000						
								COORDINATE WITH I-5959, I-5967, I-5984 AND U-5845																											
ORANGE	I-85	I-5959	WEST OF SR 1006 (ORANGE GROVE ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION. SW	7.5	11305	150	NHPIM																					C	11155						
								COORDINATE WITH I-0305, I-5967, AND I-5984																											
ORANGE	I-85	I-5984	NC 86 IN HILLSBOROUGH. UPGRADE INTERCHANGE. SW		26100	1000	NHP																					R	1900						
							NHP																					U	2300						
							NHP																					C	10450		C	10450			
								COORDINATE WITH I-0305, I-5959, AND I-5967																											
RURAL PROJECTS																																			
ORANGE	NC 54	R-5821	SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS, AND IMPROVE SR 1006 INTERSECTION.	6.1	52470	2430	T																					R	630	A					
							T																					U	100	A					
							T																					CB	2574	A	CB	2574	A		
							T																					C	2675	A	C	2675	A		
								REG A SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS - BUILD NC BONDS: \$30 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042																											
								DIV B SR 1006 (ORANGE GROVE ROAD). INTERSECTION IMPROVEMENTS. - UNDER CONSTRUCTION																											
URBAN PROJECTS																																			
DURHAM ORANGE	US 15 / US 501 (FORDHAM BOULEVARD)	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN CHAPEL HILL. UPGRADE CORRIDOR.	6	167851	10	T																						R	5000	A	R	5000	A	
							T																						U	520	A	U	520	A	
							T																							C	22000	A	C	22000	A
							T																						R	3000	B	R	3000	B	
							T																					U	143	B	U	143	B		
							T																						C	22000	B	C	22000	B	
							T																						R	2500	D	R	2500	D	
							T																						U	172	D	U	172	D	
							T																						C	30000	D	C	30000	D	
							T																						R	6000	E	R	6000	E	
							T																						U	223	E	U	223	E	
							T																						C	25000	E	C	25000	E	
							T																						R	3000	F	R	3000	F	
							T																						U	363	F	U	363	F	
							T																						C	27000	F	C	27000	F	
								COORDINATE WITH EB-5998 AND U-5774																											
CHATHAM ORANGE	US 15 / US 501	U-6192	US 64 BYPASS TO SR 1919 (SMITH LEVEL ROAD). CONVERT REMAINING NON-SYNCHRONIZED SECTIONS OF FACILITY TO SYNCHRONIZED STREET. DIV	10.5	117700		T																						R	3100		R	3100		
							T																						U	10000		U	10000		
							T																							U	3100		R	3100	
							T																							C	78400				

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS										
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																				
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029											
URBAN PROJECTS																												
DURHAM	NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	8.4	360553	1905	T												R	2800	A							
ORANGE							T												U	140	A							
							T												C	16100	A							
							T								R	9112	B	R	9111	B	R	9111	B					
							T								U	74	B											
							T																					
							T														R	3876	C					
							T														U	186	C					
							T														C	10400	C					
							NHP														R	1000	F					
							NHP														U	637	F					
							NHP														C	81300	F					
							T														R	1800	G					
							T														U	800	G					
							T														C	16900	G					
							T														R	5900	H					
							T														U	726	H					
							T														C	18000	H					
							T														R	2500	I					
							T														U	617	I					
							T														C	12300	I					
							T														R	3200	J					
							T														U	420	J					
							T														C	17100	J					
							A	US 15 / US 501. UPGRADE INTERCHANGE.																				
							REG B	WEST OF US 15 / US 501 IN ORANGE COUNTY TO EAST OF SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY. UPGRADE ROADWAY CORRIDOR.																				
							REG C	EAST OF SR1110 (BARBEE CHAPEL ROAD) TO EAST OF LITTLE CREEK. UPGRADE ROADWAY CORRIDOR.																				
							D	FALCONBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F																				
							E	SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F																				
							SW F	EAST OF LITTLE CREEK TO EAST OF I-40. UPGRADE ROADWAY CORRIDOR AND CONSTRUCT INTERCHANGE IMPROVEMENTS AT I-40.																				
							G	EAST OF I-40 TO EAST OF NC 751. UPGRADE ROADWAY CORRIDOR.																				
							H	EAST OF NC 751 TO EAST OF SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR.																				
							I	EAST OF SR 1118 (FAYETTEVILLE ROAD) TO EAST OF SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.																				
							J	EAST OF SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.																				
PARTS A THROUGH F ON EXPANDED NHS																												
DURHAM	SR 2220	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13348	13348																						
ORANGE	(OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)																											
		TRN																										
																					TRN A	US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - UNDER CONSTRUCTION						
																					TRN B	SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - UNDER CONSTRUCTION						
DURHAM	VARIOUS	U-5543	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		1077	1077																						
ORANGE		EX																										
UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL																												
CHATHAM	VARIOUS	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		55394			BGDA											C	10594	C	11200	C	11200	C	11200	C	11200
DURHAM																												
ORANGE		DIV																										
INCLUDES \$137K TO BE ALLOCATED TO TG-5235; \$1548K ALLOCATED TO U-4726.																												

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HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
URBAN PROJECTS																				
CHATHAM DURHAM ORANGE	VARIOUS	U-6219	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA								C 400	C 800	C 800	C 800		
CHATHAM DURHAM ORANGE	VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		43726	15908	BGDA							PL 2800	PL 2940	PL 3087	PL 3241	PL 3403	PL 3574	PL 3752
							L							PL 617	PL 647	PL 680	PL 714	PL 750	PL 787	PL 826
PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																				
ORANGE	US 15 / US 501 (FORDHAM BOULEVARD)	U-5550	SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. INTERSECTION IMPROVEMENTS.		2170	2170														
			SW																	
UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL																				
ORANGE	SR 1772 (GREENSBORO STREET)	U-5846	SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT.		3185	3185														
			DIV																	
UNDER CONSTRUCTION																				
ORANGE	SR 1009 (SOUTH CHURTON STREET)	U-5845	I-40 TO ENO RIVER IN HILLSBOROUGH. WIDEN TO MULTILANES.	2.2	52251	2500	T								R 4626	R 4625				
			DIV				T								U 555	U 555				
							T												C 9848	C 29542
COORDINATE WITH I-0305 AND I-5967																				
ORANGE	SR 1146 (WEST TEN ROAD)	U-6245	SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1137 (BUSHY COOK ROAD). CONSTRUCT OVERLAY, PAVED SHOULDERS AND TURN LANES.	1.13	938		T	PE 109												
			DIV				T			C 829										
UNDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT																				
ORANGE	SR 1008 (MT. CARMEL CHURCH ROAD)	U-5854	SR 1913 (BENNETT ROAD) IN CHAPEL HILL. CONSTRUCT ROUNDABOUT AND RELATED SAFETY IMPROVEMENTS.		2607	2607														
			DIV																	
UNDER CONSTRUCTION																				
ORANGE	EXCHANGE PARK LANE	HL-0045	SOUTH CHURTON STREET TO FARIBAULT LANE IN HILLSBOROUGH. REPAIR BRIDGE 670241 OVER ENO RIVER.		173		L			PE 20										
			DIV				BGDACV				C 126									
							L				C 27									
BRIDGE PROJECTS																				
ORANGE	NC 86	B-6037	REPLACE BRIDGE 670049 OVER NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN RAILROAD.		2850	100	BFP								R 250					
			REG				BFP								C 2500					

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BRIDGE PROJECTS																			
ORANGE	SR 1005 (OLD GREENSBORO ROAD)	B-5348	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.		1345	1345													
		HF																	
UNDER CONSTRUCTION																			
HIGHWAY SAFETY PROJECTS																			
ORANGE	SR 1004 (EFLAND-CEDAR GROVE ROAD)	W-5143	NORTH OF INTERSECTION WITH SR 1332 (HIGHLAND FARM ROAD). IMPROVE HORIZONTAL ALIGNMENT OF CURVE TO PROVIDE A MINIMUM OF 60 MPH DESIGN SPEED.		1276	1276													
		TRN																	
UNDER CONSTRUCTION																			
CONGESTION MITIGATION PROJECTS																			
CHATHAM ORANGE	VARIOUS	C-5618	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO.		435			CMAQ	PE	12	PE	12	PE	12					
								L	PE	3	PE	3	PE	3					
								CMAQ	R	12	R	12	R	12					
								L	R	3	R	3	R	3					
								CMAQ	C	68	C	68	C	68					
								L	C	17	C	17	C	17					
								CMAQ	O	12	O	12	O	12					
								L	O	3	O	3	O	3					
								CMAQ	I	12	I	12	I	12					
								L	I	3	I	3	I	3					
		EX																	
CHATHAM DURHAM ORANGE	VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		10123	2845		CMAQ	PE	119	PE	119	PE	119					
								L	PE	30	PE	30	PE	30					
								CMAQ	R	119	R	119	R	119					
								L	R	30	R	30	R	30					
								CMAQ	C	1464	C	1464	C	1464					
								L	C	366	C	366	C	366					
								CMAQ	O	119	O	119	O	119					
								L	O	30	O	30	O	30					
								CMAQ	I	119	I	119	I	119					
								L	I	30	I	30	I	30					
		EX																	
IN PROGRESS																			
ORANGE	SR 1750 (NORTH ESTES DRIVE)	C-5179	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.		6207	1149		CMAQ	C	3072									
								BGDA	C	631									
								L	C	926									
		EX						BGDACV				C	429						
UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL																			
DURHAM ORANGE WAKE	TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		8400	8400													
		EX																	
								EX A	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS										
								EX B	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS										

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS				
								STATE TRANSPORTATION IMPROVEMENT PROGRAM														
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
CONGESTION MITIGATION PROJECTS																						
ORANGE	JONES CREEK GREENWAY	C-5181	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL.		766	100		CMAQ														
		EX						L														
								CMAQ														
								L														
ORANGE	RIVERWALK TRAIL	C-5184	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREE		610	610		UNDER CONSTRUCTION BY TOWN OF HILLSBOROUGH														
ORANGE	SR 1919 (SMITH LEVEL ROAD / S. GREENSBORO ST)	C-5650	PUBLIC WORKS DRIVE TO N. END OF OLD PITTSBORO ROAD IN CARRBORO. CONSTRUCT 3,100 LF SIDEWALK ON ONE SIDE.	0.59	3019	270		BGANY				R	100									
		DIV						L				R	25									
								BGANY						C	530							
								CMAQ						C	1000							
								L						C	888							
								BGDACV						C	206							
INTERSTATE PROJECTS																						
ROCKINGHAM	FUTURE I-73 / US 220	I-5898	US 311 / NC 135 INTERCHANGE. REPLACE BRIDGE 780074 AND UPGRADE INTERCHANGE.		18037	937		T				R	100		R	700		R	700			
		REG						T				U	800		U	800						
								T									C	6800	C	6819	C	381
RURAL PROJECTS																						
ROCKINGHAM	NC 65 / NC 87	R-5766	WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO US 158 / US 29 BUSINESS (FREEWAY DRIVE) IN REIDSVILLE. UPGRADE ROADWAY.		10587	1200		T						R	100	A						
								T						U	1197	A						
								T									C	1850	A			
								T						R	330	B						
								T						U	237	B						
								T									C	1673	B			
								T						R	600	C						
								T						U	100	C						
								T									C	1650	C	C	1650	C
								DIV A WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET) DIV B SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET) TO SR 2413 (VANCE STREET EXTENSION) DIV C SR 2413 (VANCE STREET EXTENSION) TO US 158 / US 29 BUSINESS IN REIDSVILLE														
ROCKINGHAM	NC 87	R-5704	SR 1998 (WENTWORTH STREET) / SR 1001 (SANDY CROSS ROAD). INTERSECTION REALIGNMENT.		2884	2884		UNDER CONSTRUCTION														
URBAN PROJECTS																						
ROCKINGHAM	US 29 BUSINESS/US 158 (FREEWAY DRIVE)	U-3326	SOUTH SCALES STREET TO NC 14 IN REIDSVILLE. WIDEN TO MULTILANES.	5.6	101957	101957																
								A SOUTH SCALES STREET TO SR 2686 (RICHARDSON DRIVE) - UNDER CONSTRUCTION B SR 2686 (RICHARDSON DRIVE) TO NC 14 - UNDER CONSTRUCTION														

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 7

Main data table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS (FY 2020-2029), UNFUNDED FUTURE YEARS.

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
BRIDGE PROJECTS																		
ROCKINGHAM	SR 2600 (MIZPAH CHURCH ROAD)	B-4964	REPLACE BRIDGE 780085 OVER SOUTHERN RAILROAD.		2843	2843												
		DIV																
UNDER CONSTRUCTION																		

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NON-HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
AVIATION PROJECTS																			
ALAMANCE	BURLINGTON-ALAMANCE REGIONAL AIRPORT (BUY)	AV-5737	OBTAIN NAVIGATION EASEMENTS AND CLEAR OBSTRUCTIONS IN THE RUNWAY 24 APPROACH.		1363	163													
ALAMANCE	BURLINGTON-ALAMANCE REGIONAL AIRPORT (BUY)	AV-5851	CONSTRUCT 100 FT PAVED OVERRUN AND MAKE SAFETY ENHANCEMENTS.		2080														
BICYCLE AND PEDESTRIAN PROJECTS																			
ALAMANCE	NC 49 / NC 54 (HARDEN STREET)	EB-5887	WEST PINE STREET TO NORTH MARSHALL STREET IN GRAHAM. CONSTRUCT SIDEWALK.	0.8	175	26													
IN PROGRESS																			
ALAMANCE	NC 87 (SOUTH MAIN STREET)	EB-5884	SR 2183 (IVEY ROAD) TO SR 2100 (EAST GILBREATH STREET) IN GRAHAM. CONSTRUCT SIDEWALK.	0.8															
PROJECT DELETED - DECLINED BY CITY																			
ALAMANCE	LEE AVENUE	EB-5988	WEST LEBANON AVENUE TO SR 1454 (WEST HAGGARD AVENUE) IN ELON. CONSTRUCT SIDEWALK.	0.2	307														
ALAMANCE	SR 1716 (GRAHAM-HOPEDALE ROAD)	EB-5882	SR 1720 (WEST HANOVER ROAD) TO NORTH MEBANE STREET IN BURLINGTON. CONSTRUCT SIDEWALK.	0.6															
PROJECT DELETED																			
ALAMANCE	US 70 (NORTH CHURCH STREET)	EB-5879	SR 1716 (GRAHAM-HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK.	0.4	126	16													
IN PROGRESS																			
ALAMANCE	US 70 (NORTH CHURCH STREET)	EB-5885	BEAUMONT AVENUE TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK.	0.5	120														

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								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																				
PUBLIC TRANSPORTATION PROJECTS																																					
ALAMANCE	ALAMANACE COUNTY TRANSPORTATION	TG-6811B	FUNDING FOR PREVENTIVE MAINTENANCE.		46			FED	CP	37																											
			PT					L	CP	9																											
ALAMANCE	ALAMANACE COUNTY TRANSPORTATION	TK-6103	ADMINISTRATION		4882	3458		5311	AD	89	AD	89	AD	89	AD	89																					
			PT					L	AD	53	AD	53	AD	53	AD	53																					
								S	AD	214	AD	214	AD	214	AD	214																					
FUNDS AUTHORIZED IN PROGRESS																																					
ALAMANCE	ALAMANACE COUNTY TRANSPORTATION	TO-5214	OPERATING FOR ALAMANACE COUNTY TRANSPORTATION IN THE BURLINGTON URBAN AREA - THROUGH NCDOT		10060	2247		5307	O	284	O	660	O	670	O	680	O	690	O	700	O	710	O	720													
			PT					L	O	284	O	330	O	335	O	340	O	345	O	350	O	355	O	360													
FUNDS AUTHORIZED IN PROGRESS																																					
ALAMANCE	BURLINGTON	TA-6733	CAPITAL FOR FIXED ROUTE VEHICLE REPLACEMENT		1235			5307	CP	1029																											
			PT					L	CP	206																											
ADD PROJECT TA-6733 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.																																					
ALAMANCE	BURLINGTON	TD-6322	CAPITAL FOR PEDESTRIAN IMPROVEMENTS FOR FIXED ROUTR SERVICES		60			5307	CP	50																											
								L	CP	10																											
ADD PROJECT TD-6322 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.																																					
ALAMANCE	BURLINGTON	TG-6812A	ADA SERVICES		211			5307	O	169																											
			PT					L	O	42																											
ADD PROJECT TG-6812A TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.																																					
ALAMANCE	BURLINGTON	TO-6170	OPERATING ASSISTANCE TO MAINTAIN CURRENT LEVEL OF SERVICE IN ADDITION TO SERVICE EXPANSION FOR WEEKEND SERVICE.		1880			5307						O	1088																						
			PT					L						O	792																						
ADD PROJECT TO-6170 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.																																					
ALAMANCE	BURLINGTON	TP-5162	PLANNING FOR PLANNING FACILITY FEASIBILITY STUDY		95			5307	PL	76																											
			PT					L	PL	19																											
ADD PROJECT TP-5162 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.																																					
ALAMANCE	BURLINGTON	TP-5161	PLANNING FOR PLANNING FOR FIXED ROUTE SERVICE EXPANSION		5			5307	PL	4																											
			PT					L	PL	1																											
ADD PROJECT TP-5161 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.																																					
ALAMANCE	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-6137B	ROUTINE CAPITAL, PASSENGER AMENITIES, PARTS, EQUIPMENT, PREVENTIVE MAINTENANCE, AND CAPITAL COST OF CONTRACTING.		1000	250		5307	CP	100	CP	100	CP	100	CP	100	CP	100	CP	100	CP	100	CP	100													
			PT					L	CP	25	CP	25	CP	25	CP	25	CP	25	CP	25	CP	25	CP	25													
ALAMANCE FORSYTH GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	31		5307	CP	2	CP	2	CP	2	CP	2																					
			PT																																		
FUNDS AUTHORIZED IN PROGRESS																																					

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS			
								STATE TRANSPORTATION IMPROVEMENT PROGRAM															
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029						
PUBLIC TRANSPORTATION PROJECTS																							
ALAMANCE GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5136	OPERATING ASSISTANCE		11817	8549	SMAP	O	817	O	817	O	817	O	817								
FUNDS AUTHORIZED IN PROGRESS																							
ALAMANCE	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5134	OPERATING		6606	2800	5307	O	250	O	305	O	421	O	427	O	250	O	250				
FUNDS AUTHORIZED IN PROGRESS																							
ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - CAPITAL PROGRAM		3751	1313	5307	CP	600	CP	650	CP	700										
FUNDS AUTHORIZED IN PROGRESS																							
PASSENGER RAIL PROJECTS																							
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291																	
IN PROGRESS																							
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	RC-2007	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 7.																				
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																							
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	RX-2007	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 7.		2400		RR																
FUNDS AUTHORIZED IN PROGRESS																							
<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">DIV A</td> <td style="width: 10%;">NORFOLK SOUTHERN RAILROAD CROSSING 722990L IN GIBSONVILLE. INSTALL ACTIVE WARNING DEVICES.</td> </tr> <tr> <td>DIV B</td> <td>NORFOLK SOUTHERN RAILROAD CROSSING 735145T NEAR EFLAND. INSTALL ACTIVE WARNING DEVICES.</td> </tr> <tr> <td>DIV C</td> <td>NORFOLK SOUTHERN RAILROAD CROSSING 722545Y NEAR GREENSBORO. INSTALL ACTIVE WARNING DEVICES.</td> </tr> </table>																		DIV A	NORFOLK SOUTHERN RAILROAD CROSSING 722990L IN GIBSONVILLE. INSTALL ACTIVE WARNING DEVICES.	DIV B	NORFOLK SOUTHERN RAILROAD CROSSING 735145T NEAR EFLAND. INSTALL ACTIVE WARNING DEVICES.	DIV C	NORFOLK SOUTHERN RAILROAD CROSSING 722545Y NEAR GREENSBORO. INSTALL ACTIVE WARNING DEVICES.
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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 7

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PASSENGER RAIL PROJECTS																				
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	Y-5807	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 7.																	
DIV																				
INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																				
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	Z-5807	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 7.																	
DIV																				
INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																				
ALAMANCE	PIEDMONT CORRIDOR	P-5205 TRN	GRAHAM TO HAW RIVER. SIDING AND CURVE REALIGNMENT.		11605	11605														
UNDER CONSTRUCTION																				
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		203762	186176	CMAQ				O	6569		O	7500					
								S			O	1642		O	1875					
EX																				
<p>A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS</p> <p>B PURCHASE 2 USED LOCOMOTIVES - COMPLETE</p> <p>C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS</p> <p>D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE</p> <p>E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS</p> <p>F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS</p> <p>G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS</p> <p>H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS</p> <p>I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS</p>																				
"S" FUNDING REFLECTS STATE RAIL FUNDS																				
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		222165	9637	DP							C	156888	C				
								T							C	27820	C	C	27820	C
EX A ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS																				
EX B ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS																				
REG C ACQUIRE AND REFURBISH 8 RAIL CARS																				
"DP" FUNDING REFLECTS FEDERAL-STATE PARTNERSHIP FOR STATE OF GOOD REPAIR GRANT																				

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							STATE TRANSPORTATION IMPROVEMENT PROGRAM														
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
AVIATION PROJECTS																					
GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5802	CONSTRUCT NORTHWEST APRON TO INCREASE CAPACITY FOR FUTURE EXPANSION.		11000		T														
										C 500		C 500		C 500							
							O														
										C 9500											
SW																					
BICYCLE AND PEDESTRIAN PROJECTS																					
GUILFORD	US 70 (WEST WENDOVER AVENUE)	EB-6010	NC 68 (EASTCHESTER DRIVE) TO GIBSON PARK ENTRANCE IN HIGH POINT. CONSTRUCT SIDEWALK.	1.1	220		TA5200														
							L														
COORDINATE WITH U-6121																					
GUILFORD	NC 68 (EASTCHESTER DRIVE)	EB-5874	JOHNSON STREET TO SR 1278 (NORTH COLLEGE DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.7	142		TA5200														
							L														
DIV																					
GUILFORD	SR 1001 (NORTH CHURCH STREET)	EB-5996	HENRY STREET / ELECTRA DRIVE TO LEES CHAPEL ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	1.2	483		TAANY														
							L														
DIV																					
GUILFORD	SR 2526 (SUMMIT AVENUE)	EB-6009	SULLIVAN STREET TO FOURTH STREET IN GREENSBORO. CONSTRUCT BICYCLE, PEDESTRIAN AND SAFETY IMPROVEMENTS.	0.5	4375		TAANY														
							L														
DIV																					
GUILFORD	SR 4121 (EAST MAIN STREET)	EB-5519	EXISTING SIDEWALK NEAR JAMESTOWN MUNICIPAL BUILDING TO YORKLEIGH LANE NEAR GUILFORD TECHNICAL COMMUNITY COLLEGE JAMESTOWN CAMPUS/RAGSDALE HIGH SCHOOL COMPLEX IN JAMESTOWN. CONSTRUCT SIDEWALK.		1062	1062															
TRN																					
UNDER CONSTRUCTION BY TOWN OF JAMESTOWN																					
GUILFORD	VARIOUS	EL-5101	PEDESTRIAN AND BICYCLE PROJECTS IN THE GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO).		32374	32374															
DIV																					
PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS																					

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DIVISION 7

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								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2020	FY 2021
BICYCLE AND PEDESTRIAN PROJECTS																			
GUILFORD	VARIOUS	U-5532	GREENSBORO URBAN AREA MPO: BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS		9418	2843	BGDA			R 50		R 50							
							L			R 12		R 12							
							BGANY					R 50							
							L					R 12							
							L					R 12							
							TAANY					R 50							
							BGDA			C 2000		C 2000							
							L			C 500		C 500							
							BGANY					C 400							
							L					C 100							
							TAANY					C 462							
							L					C 115							
							TADA			C 100		C 100							
							L			C 25		C 25							
DIV																			
IN PROGRESS																			
GUILFORD	SR 1536 (PENNY ROAD)	EB-6000	CITY LAKE PARK TO PIEDMONT ENVIRONMENTAL CENTER IN HIGH POINT. CONSTRUCT MULTIUSE PATH.	0.1	1650		TA5200												
							L								PE 120				
							L								PE 30				
							TA5200										C 1200		
							L										C 300		
DIV																			
GUILFORD	SR 1278 (SOUTH COLLEGE DRIVE)	EB-5873	SR 1300 (EAST GREEN DRIVE) TO SR 1113 (EAST KIVETT DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.6	129		TA5200					C 103							
							L					C 26							
DIV																			
GUILFORD	US 220 (WENDOVER AVENUE)	EB-5883	GRECADE STREET TO SR 1001 (NORTH CHURCH STREET) AND SR 2526 (SUMMIT AVENUE) TO US 29 (NORTH O'HENRY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.	1.7	3488	381	TAANY					R 237							
							L					R 59							
							TAANY					C 2249							
							L					C 562							
DIV																			
IN PROGRESS																			
GUILFORD	SR 1486 (WEST MAIN STREET); SR 1539 (PENNY ROAD)	EB-5889	EXISTING SIDEWALK ON SR 1486 (WEST MAIN STREET) TO PARK ACCESS ON SR 1539 (PENNY ROAD) IN JAMESTOWN. CONSTRUCT SIDEWALK WITH CURB AND GUTTER.	0.7	500		TA5200						C 400						
							L						C 100						
DIV																			
GUILFORD	NEW PEDESTRIAN BRIDGE AND APPROACHES	EB-5517	EXISTING SIDEWALK TO PIEDMONT ENVIRONMENTAL CENTER ENTRANCE IN HIGH POINT AND JAMESTOWN. CONSTRUCT PEDESTRIAN BRIDGE OVER EAST FORK OF DEEP RIVER.		1200	1200													
TRN																			
UNDER CONSTRUCTION BY TOWN OF JAMESTOWN																			
GUILFORD	BENJAMIN PARKWAY; WESTOVER TERRACE	EB-5986	BENJAMIN PARKWAY FROM ELAM AVENUE TO BATTLEGROUND AVENUE, AND WESTOVER TERRACE FROM BENJAMIN PARKWAY TO SEMINOLE DRIVE IN GREENSBORO. CONSTRUCT SIDEWALK ON BENJAMIN PARKWAY FROM ELAM AVENUE TO AYCOCK STREET, CONSTRUCT SIDEWALK ON BENJAMIN PARKWAY FROM AYC	1	1270		TAANY					R 56							
							L					R 14							
							TAANY							C 960					
							L							C 240					
DIV																			

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM															
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029						
BICYCLE AND PEDESTRIAN PROJECTS																							
GUILFORD	CEDROW DRIVE	EB-5989	WEST OF I-74 TO EAST OF I-74 IN HIGH POINT. CONSTRUCT MULTIUSE FACILITY ACROSS I-74.	0.1	1370		TA5200																
							L																
							TA5200																
							L																
		DIV																					
GUILFORD	CONE BOULEVARD	EB-5985	US 29 (O'HENRY BOULEVARD) TO ST. REGIS ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	3.1	699		TAANY																
							L																
							TAANY																
							L																
		DIV																					
GUILFORD	NC 68 (EASTCHESTER DRIVE)	EB-5922	CENTENNIAL STREET TO LASSITER DRIVE IN HIGH POINT. CONSTRUCT SIDEWALK.	0.4	135		TA5200																
							L																
		DIV																					
GUILFORD	HIGH POINT RAILROAD ESPLANADE	EB-5990	LINDSAY STREET TO CENTENNIAL STREET IN HIGH POINT. CONSTRUCT GREENWAY.	1	8800		TA5200																
							L																
							TA5200																
							L																
		DIV																					
GUILFORD	FARMINGTON DRIVE	EB-5877	HOLDEN ROAD TO SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.	1	411	86	TAANY																
							L																
							TAANY																
							L																
		DIV																					
GUILFORD	GREEN VALLEY ROAD	EB-5997	FRIENDLY AVENUE TO WESTOVER TERRACE IN GREENSBORO. CONSTRUCT SIDEWALKS.	1.3	403		TAANY																
							L																
							TAANY																
							L																
		DIV																					
GUILFORD	SUMMERFIELD SOUTH GREENWAY	EB-5900	US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTIUSE PATH.	2.6	4286		TAANY																
							L																
							TAANY																
							L																
		DIV																					
GUILFORD	HOLDEN ROAD	EB-5876	SR 4121 (WEST GATE CITY BOULEVARD) TO NORTH OF SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.2	393	393																	
		DIV																					
UNDER CONSTRUCTION BY CITY OF GREENSBORO																							
GUILFORD	BRIDFORD PARKWAY; HORNADAY ROAD	EB-5993	BRIDFORD PARKWAY FROM SR 1541 (WEST WENDOVER AVENUE) TO HORNADAY ROAD AND HORNADAY ROAD FROM WEST OF NICHOLAS ROAD TO BRIDFORD PARKWAY IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.9																			
		DIV																					
PROJECT DELETED. WORK ACCOMPLISHED UNDER U-5532E.																							

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BICYCLE AND PEDESTRIAN PROJECTS																			
GUILFORD	JOHNSON STREET	EB-5999	PARRIS AVENUE TO SR 1896 (EAST HARTLEY DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.5	145		TA5200										C 116		
		DIV					L										C 29		
GUILFORD	LAKE DANIEL GREENWAY; LATHAM PARK GREENWAY	BL-0041	LAKE DANIEL GREENWAY, FRIENDLY AVENUE TO JOSEPHINE BOYD STREET, AND LATHAM PARK GREENWAY AT TENNIS COURTS NEAR WENDOVER AVENUE IN GREENSBORO. REPAIR SURFACES.		500		BGDACV										C 500		
		DIV																	
GUILFORD	LATHAM PARK GREENWAY	EB-5518	BATTLEGROUND AVENUE TO MENDENHALL STREET IN GREENSBORO. REMOVE THROUGH LANE ON HILL STREET AND CONSTRUCT MULTIUSE PATH.	0.7	562	562													
		TRN																	
UNDER CONSTRUCTION BY CITY OF GREENSBORO																			
GUILFORD	LAWDALE DRIVE	EB-5995	PISGAH CHURCH ROAD TO LAKE BRANDT ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	2.5	429		TAANY										R 38		
		DIV					L										R 10		
							TAANY										C 305		
							L										C 76		
GUILFORD	LOVETT STREET	EB-5712	SR 1398 (FREEMAN MILL ROAD) TO FLORIDA STREET IN GREENSBORO. CONSTRUCT SIDEWALKS ON WEST SIDE AND ON EAST SIDE FROM EXISTING SIDEWALK TO FLORIDA STREET.	0.6	370	370													
		DIV																	
PROJECT COMPLETE																			
GUILFORD	OLD BATTLEGROUND ROAD	EB-5987	LAKE BRANDT ROAD TO BICENTENNIAL GREENWAY IN GREENSBORO. CONSTRUCT MULTIUSE PATH.	0.6	997		TAANY										PE 79		
		DIV					L										PE 20		
							TAANY										R 9		
							L										R 2		
							TAANY										C 710		
							L										C 177		
GUILFORD	SPRING GARDEN STREET	EB-5992	SR 1008 (WEST MARKET STREET) TO POMONA DRIVE AND MERRITT DRIVE TO HOLDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	0.9	350		TAANY										PE 28		
		DIV					L										PE 7		
							TAANY										C 252		
							L										C 63		
GUILFORD	HOLDEN ROAD; EAST LINDSAY STREET	EB-5716	HOLDEN ROAD, SOUTH OF MEADOWVIEW ROAD TO SPRING GARDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK ON WEST SIDE. EAST LINDSAY STREET, MURROW BOULEVARD TO BESSEMER AVENUE IN GREENSBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	1.8	530	530													
		DIV																	
UNDER CONSTRUCTION																			
GUILFORD	VANCE ARLINGTON GREENWAY	BL-0042	NORTH OF FLORIDA STREET TO BRAGG STREET IN GREENSBORO. CONSTRUCT GREENWAY AND SIDEWALK.		1200		BGDACV										C 1200		
		DIV																	

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029									
BICYCLE AND PEDESTRIAN PROJECTS																										
GUILFORD	WEST MEADOWVIEW ROAD	EB-5878	SR 1007 (RANDLEMAN ROAD) TO SOUTH ELM-EUGENE STREET IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.5	452	18	TAANY				R	140														
							L				R	35														
							TAANY				C	207														
							L				C	52														
DIV																										
PUBLIC TRANSPORTATION PROJECTS																										
GUILFORD	VARIOUS	TA-4771	GREENSBORO, CLEAN DIESEL REPLACEMENT BUSES		8912		5307	CP	1768																	
							CMAQ			CP	1900	CP	1763	CP	1803											
							L	CP	312	CP	475	CP	440	CP	451											
PT																										
GUILFORD	VARIOUS	TG-4759	PREVENTIVE MAINTENANCE		18330	1362	5307			CP	2262	CP	2262	CP	2262	CP	2262	CP	2262							
							L			CP	566	CP	566	CP	566	CP	566	CP	566							
PT																										
GUILFORD	GTA	TO-5209	OPERATING- FIXED ROUTE		5358	1938	5307			O	214	O	294	O	294	O	227	O	227	O	227	O				
							L			O	214	O	294	O	294	O	227	O	227	O	227	O	227			
PT																										
FUNDS AUTHORIZED IN PROGRESS																										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4957	OPERATING-ADA PARATRANSIT SERVICE		11402	7139	5307			O	495	O	495	O	495	O	495	O	495	O	439					
							L			O	124	O	124	O	124	O	124	O	124	O	110					
PT																										
FUNDS AUTHORIZED IN PROGRESS																										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5105	ROUTINE CAPITAL		3555	1632	5307	CP	80	CP	948	CP	68	CP	68	CP	68	CP	68	CP	80					
							5339			CP	90															
							L	CP	20	CP	260	CP	17	CP	17	CP	17	CP	17	CP	17	CP	20			
PT																										
FUNDS AUTHORIZED IN PROGRESS																										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5185	ROUTINE CAPITAL				PROJECT DELETED AT REQUEST OF MPO																			
							5307	O	1243	O	1243	O	1243	O	1243											
							L	O	2979	O	3121	O	3121	O	3121											
							SMAP	O	1736	O	1878	O	1878	O	1878											
PT																										
FUNDS AUTHORIZED; IN PROGRESS																										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TP-5101	PLANNING ASSISTANCE-5303		1635	177	5303			PL	195	PL	195	PL	195	PL	195	PL	195							
							L			PL	24	PL	24	PL	24	PL	24	PL	24							
							SMAP			PL	24	PL	24	PL	24	PL	24	PL	24							
PT																										
FUNDS AUTHORIZED; IN PROGRESS																										

DIV - Division Category EX - Exempt Category
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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
FREIGHT RAIL PROJECTS																		
GUILFORD	NORFOLK SOUTHERN H LINE	P-5709	CONSTRUCT GRADE SEPARATION AT FRANKLIN BOULEVARD CROSSING (722959A) IN GREENSBORO, AND CLOSE O'FERRELL STREET CROSSING (722961B).		13294					R 625	R 1875							
										U 230	U 689							
												C 2307	C 5740	C 1453				
												C 91	C 227	C 57				
		REG																
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																		
GUILFORD	NORFOLK SOUTHERN MAIN LINE	P-5735	SR 1584 (YANCEYVILLE STREET) IN GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722542D.		17470	1270							R 3500					
															C 2973	C 2973	C 2972	C 2972
															C 810			
		SW																
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN RAILROAD																		
GUILFORD	NCRR / NORFOLK SOUTHERN MAIN LINE	P-5752	HOSKINS STREET IN HIGH POINT. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722351T.		21900											R 2900		
																		C 18100
																		C 900
		DIV																
GUILFORD	NCRR NORFOLK SOUTHERN H LINE	P-5747	SOUTH ENGLISH STREET IN GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722955X.		18700	1500							R 2300					
															C 14155			
															C 745			
		REG																
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																		
GUILFORD	NCRR NORFOLK SOUTHERN	P-5714	POMONA YARD. EXTEND AUXILIARY TRACK AND ADD POWER TURNOUTS.		3100									C 1600				
															C 1500			
		REG																
"O" FUNDING REFLECTS CONTRIBUTION BY NORFOLK SOUTHERN CORPORATION																		
GUILFORD	NORFOLK SOUTHERN	P-5721	JAMESTOWN SIDING IN JAMESTOWN. CONSTRUCT EXTENSION.		4477	407								C 102	C 1933			
															C 2035			
		SW																
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																		
GUILFORD	NORTH CAROLINA RAILROAD (NCRR) / NORFOLK SOUTHERN RAILROAD	P-5713	SR 1424 (HILLTOP ROAD) IN GREENSBORO. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.		14882									R 3430				
															U 952			
																C 5117	C 5116	
																C 267		
		SW																
"O" FUNDING REFLECTS NORFOLK SOUTHERN RAILROAD PARTICIPATION																		
GUILFORD	NORFOLK SOUTHERN MAINLINE	P-5700	NORFOLK SOUTHERN "ROUNDHOUSE" PROPERTY. CONSTRUCT PARKING LOT WITH SPACE FOR INTERNATIONAL CONTAINERS, INCLUDING SECURITY FENCE, POLE-MOUNTED LIGHTING, AND PAVED ENTRANCE.		1900	200												
		DIV																
"OTHER" FUNDS REFLECT NORFOLK SOUTHERN CORPORATION PARTICIPATION																		
PASSENGER RAIL PROJECTS																		
GUILFORD	LOWDERMILK STREET SYKES AVENUE	Y-4807B	PINE STREET CROSSING CLOSURE AND LOWDERMILK STREET / SYKES AVENUE REALIGNMENT IN GREENSBORO.		5480	2430												
		DIV																
"O" FUNDING REFLECTS FREIGHT RAIL AND RAIL CROSSING SAFETY IMPROVEMENT (FRRCSI) FUNDS																		

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS								
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029									
BICYCLE AND PEDESTRIAN PROJECTS																										
ORANGE	US 15 / US 501	EB-5998	WILLOW DRIVE TO SR 1741 / SR 1838 (OLD DURHAM-CHAPEL HILL ROAD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATHS.	1.2	2248			TAANY																		
								L																		
								TAANY											C	1635						
								L											C	409						
DIV																										
COORDINATE WITH U-5304																										
ORANGE	NC 54	EB-5994	ANDERSON PARK TO JAMES STREET IN CARRBORO. CONSTRUCT MULTIUSE PATH ON NORTH SIDE OF NC 54.	0.7	1469			TAANY																		
								L																		
								TAANY											R	34						
								L											R	9						
CHATHAM DURHAM ORANGE	VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		26517	1284		BGDA		R	1527															
								L		R	382															
								BGDA		C	4278		C	4706												
								BGANY		C	429															
ORANGE	SR 1780 (ESTES DRIVE)	EB-5886	SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. BICYCLE AND PEDESTRIAN IMPROVEMENTS.	1.7	5566			TAANY																		
								L																		
								TAANY																		
								L																		
ORANGE	SR 1005 (JONES FERRY ROAD)	EB-5880	DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	0.5	561			TAANY																		
								L																		
								TAANY											R	25						
								L											R	6						
ORANGE	BARNES STREET	EB-5890	KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.	0.2	292			TAANY																		
								L																		
								TAANY																		
								L																		

DIV A SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK-SOUTHERN RR TRACKS IN CARRBORO - PLANNING / DESIGN / RIGHT-OF-WAY BY TOWN OF CARRBORO. CONSTRUCTION ADMINISTRATION BY DIV. 7.
 DIV B SOUTH OF NORFOLK-SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BLVD) IN CHAPEL HILL - PLANNING / DESIGN / RIGHT-OF-WAY BY TOWN OF CHAPEL HILL. CONSTRUCTION ADMINISTRATION BY DIV. 7.

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS			
								STATE TRANSPORTATION IMPROVEMENT PROGRAM													
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
BICYCLE AND PEDESTRIAN PROJECTS																					
ORANGE	MORGAN CREEK GREENWAY	EL-4828	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		625	253	BGDA					C	298	A							
		TRN					L					C	74	A							
								TRN A PHASE 1 - UNDER CONSTRUCTION													
								TRN B PHASE 2 - PROJECT DELETED													
PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY TOWN OF CARRBORO																					
ORANGE	ORANGE COUNTY BICYCLE ROUTE 1	EB-5721	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	1402	120	TAANY					C	775								
		DIV					BGDA					C	250								
							L					C	257								
ORANGE		BL-0044	WESTBROOK DRIVE IN CARRBORO TO WEST OF US 15 / US 501 / NC 86 (SOUTH COLUMBIA STREET) INTERCHANGE IN CHAPEL HILL. CONSTRUCT SIDEWALK AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND REFUGE ISLANDS AT SELECTED LOCATIONS.	0.9	1571		S					PE	175								
		DIV					S					R	35		R	50					
							BGDA					C	978								
							L					C	193								
							S					C	140								
"S" FUNDING REFLECTS SPOT SAFETY ALLOCATION.																					
PUBLIC TRANSPORTATION PROJECTS																					
DURHAM	TRIANGLE TRANSIT AUTHORITY	TA-5123B	EXPANSION BUS		19546	16304	5307	CP	1351			CP	1351								
ORANGE		PT					L	CP	135			CP	135								
							S	CP	135			CP	135								
FUNDS AUTHORIZED IN PROGRESS																					
DURHAM	TRIANGLE TRANSIT AUTHORITY	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE-CARY/RALEIGH		1502000	2000	FED	C	500000			C	500000								
ORANGE		PT										C	500000								
WAKE												C	500000								
DURHAM	TRIANGLE TRANSIT AUTHORITY	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	16614	5307	CP	1575			CP	1575								
ORANGE		PT					L	CP	394			CP	394								
WAKE												CP	394								
												CP	394								
FUNDS AUTHORIZED IN PROGRESS																					
DURHAM	TRIANGLE TRANSIT AUTHORITY	TP-4732A	PLANNING ASSISTANCE		8429	5477	5307	PL	590			PL	590								
ORANGE		PT					L	PL	74			PL	74								
							S	PL	74			PL	74								
FUNDS AUTHORIZED IN PROGRESS																					
ORANGE	CHAPEL HILL TRANSIT	TA-4748	REPLACEMENT - PARATRANSIT VEHICLE		4421	3633	5307	CP	197			CP	197								
		PT										CP	197								
FUNDS AUTHORIZED IN PROGRESS																					
ORANGE	CHAPEL HILL TRANSIT	TA-4726	REPLACEMENT BUSES		51141	41449	5307	CP	1939			CP	1939								
		PT					5339														
							L	CP	242			CP	242								
							S	CP	242			CP	242								
FUNDS AUTHORIZED IN PROGRESS																					

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																				
ORANGE	CHAPEL HILL TRANSIT	TA-4979	REPLACEMENT VAN PT		4061	3269	5307						CP	792						
FUNDS AUTHORIZED IN PROGRESS																				
ORANGE	CHAPEL HILL TRANSIT	TA-4726A	3 REPLACEMENT BUSES. DIV		2235	2235														
IN PROGRESS BY CHAPEL HILL TRANSIT																				
ORANGE	CHAPEL HILL TRANSIT	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC PT		3920	2840	5307	CP	432				CP	432						
								\$	CP	108			CP	108						
FUNDS AUTHORIZED IN PROGRESS																				
ORANGE	CHAPEL HILL TRANSIT	TG-4731B	PREVENTIVE MAINTENANCE PT		28557	23185	5307	O	1074	O	1074	O	1074	O	1074					
								L	O	269	O	269	O	269	O	269				
FUNDS AUTHORIZED IN PROGRESS																				
ORANGE	CHAPEL HILL TRANSIT	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE PT		888	692	5307						CP	157						
								L					CP	39						
FUNDS AUTHORIZED IN PROGRESS																				
ORANGE	CHAPEL HILL TRANSIT	TO-5133	OPERATING ASSISTANCE PT		50081	3580	SMAP	O	3570	O	3570	O	3570	O	3570					
FUNDS AUTHORIZED IN PROGRESS																				
ORANGE	CHAPEL HILL TRANSIT	U-5119A	ALTERNATIVE ANALYSIS - ENVIRONMENTAL ASSESSMENT, DESIGN, AND ENGINEERING PT		4220	4020	FED	PE	160											
								L	PE	40										
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM ORANGE	DURHAM AREA TRANSIT AUTHORITY	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN PT		1764	1260	5317	O	63	O	63	O	63	O	63					
								L	O	63	O	63	O	63	O	63				
FUNDS AUTHORIZED IN PROGRESS																				
ORANGE	GO TRIANGLE	TD-5295	TOWN OF HILLSBOROUGH. CONSTRUCT PARK-AND-RIDE LOT. REG		1200	1200														
UNDER CONSTRUCTION BY GO TRIANGLE																				
ORANGE	GO TRIANGLE	TD-5284	UNC HOSPITALS AREA IN CHAPEL HILL. CONSTRUCT NEIGHBORHOOD TRANSIT CENTER TRANSFER STATION. 400; 405; 420; 800; 805; CRX; FCX REG		360		5307							C	288					
								L						C	36					
								T						C	36					
ORANGE	GOTRIANGLE	TL-0018	GO TRIANGLE ACCESS IMPROVEMENTS AT THE INTERSECTION OF US 15 -501 AND EASTOWNEDRIVE PT		500		CMAQ					C	80	C	320					
								L				C	20	C	80					
ORANGE WAKE	GOTRIANGLE TRANSIT	TA-6669	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE. REG		2431	2431														
IN ACQUISITION																				

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DIVISION 7

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM													
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
PUBLIC TRANSPORTATION PROJECTS																					
ORANGE	ORANGE PUBLIC TRANSIT	TA-6731	PURCHASE NEW BUS < 30'.		56		FED	CP	45												
							L	CP	11												
			PT																		
ORANGE	ORANGE PUBLIC TRANSIT	TD-5155	1 REPLACEMENT LTV (25') AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON-BOARD CAMERA.		154	77	BGDA			CP	62										
							L			CP	15										
			DIV																		
IN PROGRESS BY ORANGE PUBLIC TRANSIT																					
ORANGE	ORANGE PUBLIC TRANSIT	TK-6151	ADMINISTRATION		2581	1837	5311	O	121	O	121	O	121	O	121						
							5311														
							L	O	28	O	28	O	28	O	28						
							S	O	37	O	37	O	37	O	37						
			PT																		
ORANGE	ORANGE PUBLIC TRANSIT	TA-6721	PURCHASE TWO (2) LIGHT TRANSIT VEHICLES		109		T			A	98										
							L			A	11										
			DIV																		
DURHAM	TRIANGLE TRANSIT AUTHORITY	TA-4818B	REPLACEMENT BUS		6491	5529	5307			CP	770										
ORANGE							L			CP	96										
							S			CP	96										
			PT																		
DURHAM	TRIANGLE TRANSIT AUTHORITY	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	328	5307	CP	17	CP	19	CP	17	CP	17						
ORANGE							L	CP	2			CP	2	CP	2						
			PT																		
FUNDS AUTHORIZED IN PROGRESS																					
PASSENGER RAIL PROJECTS																					
ORANGE	NORFOLK SOUTHERN H LINE	P-5701	MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING.		8670	810	T			C	100	A	C	3095	A	C	3095	A			
							O			C	570	A									
							T			C	500	B	C	500	B						
			DIV																		
DIV A NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING. DIV B NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT STATION PLATFORM AND REALIGN CURVE AT MILEPOST 41.4.																					
UNDER CONSTRUCTION. "OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT																					
AVIATION PROJECTS																					
ROCKINGHAM	ROCKINGHAM COUNTY AIRPORT (SIF)	AV-5852	EXTEND RUNWAY TO 5500 FT.		2072	200	T														
			DIV																		
ROCKINGHAM	ROCKINGHAM COUNTY / NC SHILOH AIRPORT (SIF)	AV-5898	CONSTRUCT T-HANGAR TAXILANES FOR ADDITION OF T-HANGARS.		574		T														
			DIV																		
BICYCLE AND PEDESTRIAN PROJECTS																					
ROCKINGHAM	US 220 BUSINESS	EB-5891	EAST JACKSON STREET IN MAYODAN TO MAYO RIVER STATE PARK. CONSTRUCT MULTIUSE PATH.	1.4	782	130	T														
							L														
			DIV																		

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM													
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
BICYCLE AND PEDESTRIAN PROJECTS																					
ROCKINGHAM	SR 1747 (EAST STADIUM DRIVE)	EB-5888	SR 1962 (NORTH PIERCE STREET) TO FREEDOM PARK IN EDEN. CONSTRUCT SIDEWALK.	1	567	124	TA5200														
								C													
								L													
								C	354												
								C	89												
PUBLIC TRANSPORTATION PROJECTS																					
ROCKINGHAM	ROCKINGHAM COUNTY COUNCIL ON AGING, INC.	TK-6159	ADMINISTRATION		2473	1765	5311	O	142	O	142	O	142	O	142						
								5311													
								L	O	26	O	26	O	26	O	26					
								S	O	9	O	9	O	9	O	9					
FUNDS AUTHORIZED IN PROGRESS																					

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 8

- Chatham
- Hoke
- Lee
- Montgomery
- Moore
- Randolph
- Richmond
- Scotland



HIGHWAY PROGRAM

DIVISION 8

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
RURAL PROJECTS																				
CHATHAM	US 15 / US 501	R-5724	SOUTH OF US 64 BUSINESS TO POWELL PLACE LANE IN PITTSBORO. WIDEN TO MULTILANES, MILL AND RESURFACE, AND CONSTRUCT ROADWAY AND STREETScape IMPROVEMENTS AT TRAFFIC CIRCLE.	1.9	22629	2354														
								PE	75	A	PE	75	A	PE	75	A	PE	75	A	
								C	2390	A	C	1610	A							
											PE	425	B							
													R	3900	B					
													U	1300	B					
															C	4904	B	C	5296	B
DIV A US 15 / US 501, SOUTH OF US 64 BUSINESS TO NORTH OF US 64 BUSINESS. CONSTRUCT ROADWAY AND STREETScape IMPROVEMENTS AT TRAFFIC CIRCLE. - RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: \$279,000 FOR PRELIMINARY ENGINEERING AND \$1.5 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035 DIV B US 15 / US 501, NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. MILL AND RESURFACE FROM NORTH OF US 64 BUSINESS TO LAUNIS STREET AND WIDEN FROM LAUNIS STREET TO POWELL PLACE LANE.																				
CHATHAM	US 64	R-5887	NC 751. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		67010	10	NHP											R	2500	
WAKE							NHP											U	1000	
							NHP											C	60000	
REG																				
CHATHAM	NC 87	R-5961	NC 902 IN PITTSBORO TO US 64 BYPASS. WIDEN TO 12-FT LANES AND 4-FT PAVED SHOULDERS.	2.8	10500													R	3000	
DIV																				
U																				
C																				
7000																				
CHATHAM	NC 751	R-5825	SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE AND REALIGN INTERSECTION.		1322	396					C	926								
DIV																				
IN PROGRESS																				
CHATHAM	NEW ROUTE	R-5930	COUNTRY ROUTT BROWN ROAD TO US 15 / US 501. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.	1.1	30353													R	1693	
DIV																				
U																				
C																				
4443																				
8534																				
5564																				
759																				
C																				
9000																				
"O" FUNDING REFLECTS LOCAL PARTICIPATION																				
CHATHAM	NEW ROUTE	R-5963	US 15 / US 501 / NC 87 TO US 64 BUSINESS. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.	3	64738													R	3129	
DIV																				
U																				
100																				
CB																				
3432																				
3432																				
3432																				
41184																				
C																				
1725																				
1725																				
1725																				
BUILD NC BONDS: \$40 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041																				
CHATHAM	VARIOUS	HE-0006	TRIANGLE INNOVATION POINT MEGASITE. ROADWAY IMPROVEMENTS.																	
DIV																				
ECONOMIC DEVELOPMENT PROJECT; PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																				
CHATHAM	VARIOUS	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4985	2485	TA	C	400	C	800	C	800							
HOKE							S	C	100	C	200	C	200							
LEE																				
MONTGOMERY																				
MOORE																				
RANDOLPH																				
RICHMOND																				
SCOTLAND																				
DIV																				
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																				

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS													
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029														
URBAN PROJECTS																															
CHATHAM ORANGE	US 15 / US 501	U-6192	US 64 BYPASS TO SR 1919 (SMITH LEVEL ROAD). CONVERT REMAINING NON-SYNCHRONIZED SECTIONS OF FACILITY TO SYNCHRONIZED STREET.	10.5	117700			T								R	3100	R	3100	R	3100										
								T								U	10000	U	10000	U	10000										
		DIV						T																			C	78400			
CHATHAM	US 64 (EAST 11TH STREET)	U-5737	NORTH GLENN AVENUE TO EAST OF US 421 IN SILER CITY. UPGRADE ROADWAY TO INCLUDE MEDIAN FOR ACCESS CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE LANES AND / OR MULTIUSE SIDEPAH.	3	29956	1656		T								R	5000														
		REG						T								U	2800														
								T												C	4051	C	9455	C	6187	C	807				
CHATHAM DURHAM ORANGE	VARIOUS	U-6219	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600			TADA										C	400	C	800	C	800	C	800	C	800				
CHATHAM DURHAM ORANGE	VARIOUS	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		55394			BGDA										C	10594	C	11200	C	11200	C	11200	C	11200				
INCLUDES \$137K TO BE ALLOCATED TO TG-5235; \$1548K ALLOCATED TO U-4726.																															
CHATHAM DURHAM ORANGE	VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		43726	15908		BGDA										PL	2800	PL	2940	PL	3087	PL	3241	PL	3403	PL	3574	PL	3752
								L										PL	617	PL	647	PL	680	PL	714	PL	750	PL	787	PL	826
PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																															
BRIDGE PROJECTS																															
CHATHAM	SR 1916 (CORINTH ROAD)	B-4461	REPLACE BRIDGE 180010 OVER SHADDOX CREEK.		2365	2365																									
		HF																													
UNDER CONSTRUCTION																															
MITIGATION PROJECTS																															
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709																									
IN PROGRESS																															

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 8

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS																
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																	
BRIDGE PROJECTS																																		
HOKE	SR 1203 (TURNPIKE ROAD)	B-4967	REPLACE BRIDGE 460008 OVER LUMBER RIVER.		2303	2303																												
DIV UNDER CONSTRUCTION																																		
HOKE	SR 1406 (ROCKFISH ROAD)	B-5755	REPLACE BRIDGE 460057 OVER PUPPY CREEK.		1056	1056																												
DIV UNDER CONSTRUCTION																																		
RURAL PROJECTS																																		
LEE	SR 1521 (KELLY DRIVE)	R-5959	SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. CONSTRUCT 3-LANE REALIGNMENT OF KELLY DRIVE.	0.5	6200			T																										
DIV																																		
LEE	NC 42; SR 1579 (BROADWAY ROAD / NORTH MAIN STREET)	R-3830	NC 42, US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET), NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. WIDEN TO MULTILANES.	5.4	77416	19418		T	RB	1364	RB	682	RB	682	RB	682	RB	682	RB	682	RB	682	RB	682	RB	682	RB	682	RB	682	RB	682	RB	682
DIV A RAILROAD MITIGATION - UNDER CONSTRUCTION																																		
RIGHT OF WAY IN PROGRESS; BUILD NC BONDS: \$7.947 MILLION RIGHT-OF-WAY - PAYBACK 2019-2033, (FY 2019 / YR 1 SALE), \$3.58 MILLION PE - PAYBACK 2022-2036 (FY 2022 / YR 4 SALE), AND \$10 MILLION CONSTRUCTION - PAYBACK 2023-2036 (FY 2022 / YR 4 SALE)																																		
LEE	NEW ROUTE	R-5960	SR 1133 (LEE AVENUE) TO EXISTING COMMERCE DRIVE IN SANFORD. CONSTRUCT 2-LANE EXTENSION OF COMMERCE DRIVE.	0.5	6200			T																										
DIV																																		
URBAN PROJECTS																																		
LEE	US 1 / US 15 / US 501	U-5975	US 15 / US 501 (WHITE HILL ROAD) / SR 1179 (ROCKY FORK CHURCH ROAD) TO SOUTH OF SR 1198 (BRYAN DRIVE). UPGRADE TO SUPERSTREET.	2	23812	3846		T																										
REG																																		
COORDINATE WITH U-5727																																		
LEE	US 1 / US 15 / US 501	U-5727	SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO SUPERSTREET AND RELOCATE NC 78 (TRAMWAY ROAD).	0.8	30300	3000		T	NHP																									
REG																																		
COORDINATE WITH U-5975																																		
LEE	US 421 BUSINESS / NC 87	U-5722	US 1 / US 15 / US 501 TO FORMER ATLANTIC COAST LINE RAILROAD CROSSING EAST OF WASHINGTON AVENUE IN SANFORD. RECONSTRUCT AS A "COMPLETE STREET" WITH IMPROVEMENTS SUCH AS MEDIANS, SIDEWALKS, BICYCLE FACILITIES, AND STREETSCAPING.	3.2	45735	3500		T																										
REG																																		
LEE	SR 1237 (CARTHAGE STREET)	U-5709	SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. WIDEN ROADWAY.	0.8	16014	1214		T																										
DIV																																		

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 8

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS				
								STATE TRANSPORTATION IMPROVEMENT PROGRAM														
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
BRIDGE PROJECTS																						
LEE	SR 1400 (CUMNOCK ROAD)	B-5976	REPLACE BRIDGE 520069 AND BRIDGE 520070 OVER NORFOLK SOUTHERN RAILROAD.		4543	413	BFPOFF							R 196								
													C 3934									
DIV																						
INTERSTATE PROJECTS																						
MONTGOMERY	I-73 / I-74 / US 220	I-5947	MONTGOMERY COUNTY LINE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION.	24.5	35535	4735	BGIM							C 5678	A	C 7522	A					
													C 1400	B								
													C 4891	C	C 5809	C						
SW A MONTGOMERY COUNTY LINE TO NC 211 SW B NC 211 TO NC 24/27 - UNDER CONSTRUCTION - LET WITH I-5946A SW C NC 24/27 TO RANDOLPH COUNTY LINE																						
RURAL PROJECTS																						
MONTGOMERY	NC 24 / NC 27	R-2527	NC 73 TO TROY BYPASS. WIDEN TO MULTILANES.	9.1	100258	200	T	PE 1040	PE 520	PE 520	PE 520	PE 520	PE 520	PE 520	PE 520	PE 520	PE 520	PE 520	PE 520			
								T	RB 114	RB 57	RB 57	RB 57	RB 57	RB 57	RB 57	RB 57	RB 57	RB 57	RB 57			
								BGLT5					C 13069	C 28455	C 24070	C 17412	C 8396					
REG																						
RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: \$6.062 MILLION FOR PE AND \$665,000 FOR RIGHT-OF-WAY - PAYBACK 2019-2033 (FY 2019 / YR 1 SALE)																						
MONTGOMERY	NC 24 / NC 27	R-0623	TROY BYPASS, WEST OF SR 1138 (DAIRY ROAD) TO EAST OF LITTLE RIVER. FOUR LANES, PART ON NEW LOCATION.	5	62570	62570	TRN															
UNDER CONSTRUCTION																						
MONTGOMERY	NC 24 / NC 27	R-5932	I-73 / I-74 / US 220 TO SR 1644 (OLD GLENDON ROAD). MODERNIZE ROADWAY.	21.1	69800		T											R 21000				
								T											U 2100			
								T											C 46700			
DIV																						
MONTGOMERY	NC 109	R-5826	NC 73 (NORTH MAIN STREET) IN MT. GILEAD TO NC 24 / NC 27. UPGRADE ROADWAY, INCLUDING PAVED SHOULDERS, TURN LANES AND SIGNALS.	8	46234	2285	T											R 3700	A			
								T											U 250	A		
								T											C 9200	A		
								T					R 500	B								
								T					U 200	B								
								T							C 4934	B	C 3866	B				
								T											R 3000	C		
								T											U 299	C		
								T											C 18000	C		
A NC 73 (NORTH MAIN STREET) IN MT. GILEAD TO SR 1127 (HEARNE FARM ROAD). DIV B SR 1127 (HEARNE FARM ROAD) TO SR 1174 (PEE DEE ROAD). C SR 1174 (PEE DEE ROAD) TO NC 24 / NC 27.																						
CONGESTION MITIGATION PROJECTS																						
CASWELL	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714	EX															
DAVIDSON																						
FORSYTH																						
GUILFORD																						
MONTGOMERY																						
RANDOLPH																						
ROCKINGHAM																						
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																						

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HIGHWAY PROGRAM

DIVISION 8

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM													
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
RURAL PROJECTS																					
MOORE	US 15 / US 501 / NC 211	R-5891	SR 1205 / SR 1309 (MORGANTON ROAD) IN SOUTHERN PINES. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		30010	10	T											R	5000	R	5000
							T											U	1000	U	1000
							T											C	18000	C	18000
		REG																			
MOORE	US 15 / US 501	R-5927	NC 2 AND NC 211 TRAFFIC CIRCLE IN PINEHURST TO NC 73. WIDEN TO MULTILANES.	3.7	52149	10	T								R	5000	R	5000			
							T								U	1070	U	1069			
							T												C	10000	
		DIV																			
MOORE	NC 5 (BEULAH HILL ROAD)	R-5892	INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD TO NC 211 IN PINEHURST. ADD TURN LANES, SIGNAL IMPROVEMENTS, AND OTHER OPERATIONAL IMPROVEMENTS ALONG CORRIDOR AS APPROPRIATE.	2.8	6776	10	T											R	1000		
							T											U	566		
							T													C	5200
		REG																			
MOORE	NC 24 / NC 27	R-5929	SR 1006 (GLEDON-CARTHAGE ROAD) IN CARTHAGE. IMPROVE INTERSECTION AND ADJACENT INTERSECTIONS OF EACH FACILITY WITH US 15 / US 501.		7400		T											R	200		
							T											U	1100		
							T													C	6100
		DIV																			
MOORE	NC 211	R-5726	NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). WIDEN TO MULTILANES.	7.1	55733	18233	T									C	8068	C	13550	C	9044
							T											C	5000	A	
		REG						REG A NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). CLEARING, GRUBBING, AND EROSION CONTROL.													
								RIGHT-OF-WAY IN PROGRESS													
MOORE	NC 690 (LOBELIA ROAD)	R-5824	US 1 IN VASS TO CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, TO INCLUDE TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT.	11.7	35565	1565	T											R	1700		
							T											U	1100		
							T													C	10899
		REG																		C	12415
																				C	7886
URBAN PROJECTS																					
MOORE	US 1 (SANDHILLS BOULEVARD)	U-5815	SR 1112 (ROSELAND ROAD) IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS.	2.9	40781	4650	T											R	700	A	
							T											U	1600	A	
							T													C	1293
							T													C	2766
							T													C	342
							T													C	3074
		REG						C	432	BA	C	3898	BA								
								REG A SR 1112 (ROSELAND ROAD) TO KNIGHT STREET IN ABERDEEN.													
								REG B KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES, SR 1112 (ROSELAND ROAD) REALIGNMENT AT US1, IMPROVE RADII AT US 15 / US 501. - RIGHT-OF-WAY IN PROGRESS													
								REG BA KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES. RELOCATE WATER TRANSMISSION LINE.													
								COORDINATE WITH U-5814													
MOORE	US 15 / US 501	U-5976	SR 1905 (VOIT GILMORE LANE) IN SOUTHERN PINES TO SR 1208 PAGE ROAD IN PINEHURST. UPGRADE SR 1208 INTERSECTION AND CONSTRUCT IMPROVEMENTS TO PINEHURST TRAFFIC CIRCLE AND APPROACHES.	2.3	6600	600	T											R	1800		
							T											U	600		
							T													C	3600
		DIV																			
MOORE	US 15 / US 501 / NC 211	U-5814	US 1 (SANDHILLS BOULEVARD) IN ABERDEEN TO BRUCEWOOD ROAD IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS.	1.3	18450	3750	T													C	7350
		REG																		C	7350
								RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-5815													
MOORE	NC 5	U-5756	US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. WIDEN TO MULTILANES.	4.35	47918	2800	T											R	5300		
							T											U	5818		
							T													C	5939
							T													C	12944
		REG																		C	9889
																				C	5228

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HIGHWAY PROGRAM

DIVISION 8

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
URBAN PROJECTS																		
MOORE	NC 24 / NC 27	U-3628 REG	COURTHOUSE WEST OF NC 22 (MCNEILL STREET) TO US 15 / US 501 IN CARTHAGE. WIDEN TO THREE LANES WITH CURB AND GUTTER AND BICYCLE / PEDESTRIAN ACCOMMODATIONS.		4924	1924								C 3000				
RIGHT-OF-WAY IN PROGRESS																		
BRIDGE PROJECTS																		
MOORE	NC 22	BR-0035 REG	REPLACE BRIDGE 62 OVER NICKS CREEK IN CARTHAGE.		2550			NHPB						C 2550				
PROJECT WILL BE COMPLETED UNDER THE STATE BRIDGE PROGRAM. PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.																		
INTERSTATE PROJECTS																		
RANDOLPH	I-73	I-5737 SW	SOUTH OF SR 2269 (VISION DRIVE) TO NORTH OF SR 1712 (PINEVIEW STREET). PAVEMENT REHABILITATION.	2.2	100	100												
UNDER CONSTRUCTION																		
RANDOLPH	I-73	I-5763 SW	US 311 TO 0.6 MILE NORTH OF SR 1938 (HOCKETT DAIRY ROAD). PAVEMENT REHABILITATION.	7.7	9050	9050												
UNDER CONSTRUCTION																		
RANDOLPH	I-73 / I-74 / US 220	I-5948 SW	MONTGOMERY COUNTY LINE TO NORTH OF SR 1462 (PARK DRIVE) IN ASHEBORO. PAVEMENT REHABILITATION.	15.4	17832	832		NHPIM							C 6176	C 9067	C 1757	
RANDOLPH	I-74	HI-0004 SW	SR 1928 (CEDAR SQUARE ROAD) TO I-73 / US 220. PAVEMENT REHABILITATION.		8140			NHPIM									C 8140	
GUILFORD RANDOLPH	I-74 / US 311	I-5949 SW	US 29 / US 70 / BUSINESS 85 IN GUILFORD COUNTY TO SR 1928 (CEDAR SQUARE ROAD) IN RANDOLPH COUNTY. PAVEMENT REHABILITATION.	7.1	10097	397		NHPIM								C 9700		
DAVIDSON RANDOLPH	I-85	HI-0002 SW	NC 109 IN THOMASVILLE TO SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. PAVEMENT REHABILITATION.	7.6	15392			NHPIM						C 3276	C 8347	C 3769		
RANDOLPH	I-85	I-5738 SW	SOUTH OF SR 1009 (MAIN STREET) TO NORTH OF SR 1912 (LUNAR DRIVE) IN ARCHDALE. PAVEMENT REHABILITATION.	1	150	150												
UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED UNDER I-5789																		
RANDOLPH	ROUTE CITY I-73 / US 220	HI-0003 SW	SR 1009 (OLD US HIGHWAY 311) TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	7.7	8120			NHPIM									C 8120	

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 8

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
RURAL PROJECTS																			
DAVIDSON RANDOLPH	US 64	R-2220	US 64, EAST OF I-85 BUSINESS IN LEXINGTON TO ASHEBORO BYPASS. WIDEN TO MULTILANES.		232744	18647	T												R 30992 B U 5635 B C 40572 B R 13746 C U 1650 C C 56452 C R 5225 DA U 1300 DA R 5225 DA C 53300 DA
								A US 64, I-85 BUSINESS IN LEXINGTON TO EAST OF I-85. - COMPLETE B I-85 EAST OF LEXINGTON TO NC 109 C NC 109 TO SR 1409 (LAKE PARK ROAD) REG DA SR 1409 (LAKE PARK ROAD) TO ASHEBORO BYPASS											
RANDOLPH	US 64	R-2536 TRN	ASHEBORO SOUTHERN BYPASS, US 64 WEST TO US 64 EAST. FOUR-LANE FREEWAY ON NEW LOCATION WITH INTERCHANGES AT US 220, NC 49 AND ZOO ACCESS AT NC 159.	14	373758	373758													
UNDER CONSTRUCTION - DESIGN-BUILD PROJECT																			
RANDOLPH	NC 49	R-5931 DIV	SR 1174 (WAYNICK MEADOW ROAD) TO SOUTH OF SR 1193 (OLD NC 49). WIDEN TO MULTILANES.	8.9	74800		T								R 1850	R 1850			C 69900
RANDOLPH	NC 159 (ZOO PARKWAY)	R-5958 DIV	RIDGE STREET IN ASHEBORO. IMPROVE INTERSECTION.		2035		T												
RANDOLPH	VARIOUS	HE-0004 EX	RANDOLPH COUNTY MEGASITE NEAR LIBERTY. ROADWORK AND WETLANDS MITIGATION.		45000		S												
								S R 5000 S U 2000 S C 27000 T C 5000 S M 1000 C 5000											
ECONOMIC DEVELOPMENT PROJECT. "S" FUNDS REFLECT STATE LEGISLATIVE ALLOCATION.																			
RANDOLPH	US 220 BUSINESS (NORTH FAYETTEVILLE STREET)	R-5956 DIV	SR 2269 (VISION DRIVE) ITO SR 2123 (CAUDLE ROAD) IN ASHEBORO. WIDEN TO MULTILANES.	3.6	48400		T									R 4400 A R 1450 B U 550 A U 250 B C 22800 A C 12300 B			
								DIV A SR 2269 (VISION DRIVE) TO SR 2149 (HUB MORRIS ROAD). WIDEN TO MULTILANES. DIV B SR 2149 (HUB MORRIS ROAD) TO SR 2123 (CAUDLE ROAD). WIDEN TO MULTILANES.											
COORDINATE WITH U-6006																			
RANDOLPH	NC 42 (EAST SALISBURY STREET)	R-5957 DIV	SR 2189 (MARTIN LUTHER KING, JR. DRIVE) / NORTH RANDOLPH AVENUE TO SR 2237 (EAST SALISBURY STREET) IN ASHEBORO. IMPROVE CORRIDOR.	0.4	4250		T								R 1300 U 650				
RANDOLPH	I-85	U-5770 REG	SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. INTERCHANGE IMPROVEMENTS.		21635	1702	T												
								R 5833 U 1900 C 6100 C 6100											

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HIGHWAY PROGRAM

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM																	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
URBAN PROJECTS																									
RANDOLPH	US 64	U-5813	ASHEBORO BYPASS TO EAST OF I-73 / I-74 / US 220 IN ASHEBORO. WIDEN TO MULTILANES, RECONSTRUCT INTERCHANGE AT NC 49, MODIFY INTERCHANGE AT I-73 / I-74 / US 220 AND REPLACE BRIDGE 750171 OVER US 64 AND NC 49.	2.2	51233	3000	NHP																		
		REG																							
COORDINATE WITH R-5956																									
RANDOLPH	US 220 BUSINESS	U-6006	SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. WIDEN TO 4-LANE DIVIDED FACILITY.	0.7	13192	944	T																		
		DIV																							
RANDOLPH	NC 42	U-5743	SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO THREE LANES.	0.6	10534	2151	T																		
		REG																							
RANDOLPH	NC 62	U-6191	SR 3252 (SURRETT DRIVE) IN TRINITY TO SR 1009 (NORTH MAIN STREET) IN ARCHDALE. MODERNIZE ROADWAY.	3.2	14307	T																			
		DIV																							
GUILFORD RANDOLPH	SR 1595 / SR 4053 (SURRETT DRIVE)	U-5864	I-85 IN TRINITY TO SR 1300 (WEST FAIRFIELD ROAD) IN HIGH POINT. WIDEN TO MULTILANES.	2.9	38251	3512	T																		
		DIV																							
RANDOLPH	SR 1712 (PINEVIEW STREET)	U-5711	WEST OF SYLVAN STREET TO US 220 BUSINESS IN ASHEBORO. WIDEN TO MULTILANES.	0.6	7326	2376	T																		
		DIV																							
RIGHT-OF-WAY IN PROGRESS																									
GUILFORD RANDOLPH	SR 1577 / SR 1004 (ARCHDALE ROAD)	U-3400	US 311 (MAIN STREET) TO EAST OF SPRINGWOOD LANE IN ARCHDALE. WIDEN TO MULTILANES.	3.2	40146	1520	T																		
		DIV																							
RANDOLPH	US 220 BUSINESS (FAYETTEVILLE STREET)	U-5758	INTERSECTION OF US 220 BUSINESS (FAYETTEVILLE STREET) AND PRESNELL STREET IN ASHEBORO. INTERSECTION IMPROVEMENTS.		1541	1541	T																		
		REG																							
UNDER CONSTRUCTION																									
RANDOLPH	SR 1547 (FINCH FARM ROAD)	U-5308	SR 3106 (KENNEDY ROAD) TO I-85 IN TRINITY. WIDEN TO MULTILANES.	2.3	41202	T	PE	360																	
								180																	
								180																	
								180																	
								180																	
								180																	
		DIV																							
RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: \$2.1 MILLION FOR PE AND \$190,000 FOR RIGHT-OF-WAY - PAYBACK 2019-2033, \$20 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037																									

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 8

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
								STATE TRANSPORTATION IMPROVEMENT PROGRAM										FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	

URBAN PROJECTS

RANDOLPH	US 220 BUSINESS (SOUTH FAYETTEVILLE STREET)	U-6007	SOUTH OF SR 2915 (RIDGE STREET) TO SOUTH OF SR 1453 (WALKER AVENUE) IN ASHEBORO. CONSTRUCT RIGHT TURN LANE ON SR 2915, CONSTRUCT LEFT-OVERS AT SR 1154 (COUNTRY CLUB DRIVE) / SR 2800 (ATLANTIC AVENUE), AND REDUCE NUMBER OF LANES FROM SR 2800 TO SOUTH OF SR 1453.	0.3	1926	876															
		DIV																			

RIGHT-OF-WAY IN PROGRESS

BRIDGE PROJECTS

RANDOLPH	SR 2407 (STARMOUNT ROAD)	B-5763	REPLACE BRIDGE 750129 OVER BRANCH OF SANDY CREEK.		625	625															
		DIV																			

UNDER CONSTRUCTION

RANDOLPH	SR 2621 (FOUSHEE ROAD)	B-5739	REPLACE BRIDGE 750170 OVER REED CREEK.		1127	1127															
		DIV																			

UNDER CONSTRUCTION

RANDOLPH	SR 2481 (LOW BRIDGE ROAD)	B-5546	REPLACE BRIDGE 750307 OVER MOUNT PLEASANT CREEK.		123	123															
		HF																			

UNDER CONSTRUCTION - LET WITH B-5360; CONSTRUCTION COST IS INCLUDED IN THAT PROJECT

RANDOLPH	SR 2481 (LOW BRIDGE ROAD)	B-5360	REPLACE BRIDGE 750374 OVER SANDY CREEK.		2568	2568															
		HF																			

UNDER CONSTRUCTION - LET WITH B-5546; PRIOR YEARS COST INCLUDES B-5546 CONSTRUCTION

INTERSTATE PROJECTS

RICHMOND	I-73 / I-74	I-5946	SOUTH OF US 220 / SR 1446 (HAYWOOD CEMETERY ROAD) TO MONTGOMERY COUNTY LINE. PAVEMENT REHABILITATION.	10.5	10530	3718	BGIM														

SW A SOUTH OF US 220 / SR 1446 (HAYWOOD CEMETERY ROAD) TO SR 1455 (FIRE TOWER ROAD). - UNDER CONSTRUCTION - LET WITH I-5947B
 SW B SR 1455 (FIRE TOWER ROAD) TO MONTGOMERY COUNTY LINE. - UNDER CONSTRUCTION

RICHMOND	US 74 / FUTURE I-74	I-5979	US 1 (EXIT 311). INTERCHANGE IMPROVEMENTS.		7512	1092	NHP																
							NHP																
							NHP								C	3814	C	1686					

RICHMOND SCOTLAND	US 74 / FUTURE I-74	I-6055	US 74 BUSINESS EAST OF HAMLET TO US 74 BUSINESS WEST OF LAURINBURG. UPGRADE CORRIDOR TO INTERSTATE STANDARDS.		9.8	136110	10	T																	
								T																R	6067
								T																	U

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS
									STATE TRANSPORTATION IMPROVEMENT PROGRAM												
8									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
URBAN PROJECTS																					
	RICHMOND	VARIOUS	U-5706	US 74 BUSINESS TO SR 1426 (ABERDEEN ROAD). CONSTRUCT TWO LANE FACILITY UTILIZING SECTIONS OF SR 1641 (CLEMMER ROAD) AND SR 1645 (MT. OLIVE CHURCH ROAD), REMAINDER ON NEW LOCATION.	2.6	16645	1685														
			DIV									R	2866	R	2867	R	2867				
												U	1800								
															C	4560					
	RICHMOND	US 1 (PROPOSED) /SR 1516 (GREENE STREET)	U-6027	US 220 TO US 1 IN ROCKINGHAM. WIDEN TO 3-LANE FACILITY AND RE-ROUTE US 1 ALONG PROJECT.	0.5	8050	650														
			DIV									R	1200								
												U	500								
															C	3180					
															C	2520					
URBAN PROJECTS																					
	SCOTLAND	US 15 / US 401	U-5977	SOUTH CAROLINA STATE LINE TO SOUTH OF SR 1105 (TURNPIKE ROAD) IN LAURINBURG. WIDEN TO MULTILANES.	3.4	21988	3888														
			REG																		
																	R	2500	R	2500	
																	U	1050	U	1050	
																				C	11000
BRIDGE PROJECTS																					
	SCOTLAND	COMMONWEALTH AVENUE	B-5003	REPLACE BRIDGE 820081 OVER LEITH CREEK WITH CULVERT IN LAURINBURG.		653	653														
			TRN																		
UNDER CONSTRUCTION BY CITY OF LAURINBURG - MUNICIPAL BRIDGE																					

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NON-HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
AVIATION PROJECTS																		
CHATHAM	SILER CITY MUNICIPAL AIRPORT (SCR)	AV-5816	EXTEND RUNWAY 22 AND PARALLEL TAXIWAY BY 500 FT, INCLUDING RELOCATION OF AIRPORT ROAD		5660			T								C 5660		
CHATHAM	SILER CITY MUNICIPAL AIRPORT (SCR)	AV-5736	ACQUIRE NAVIGATION EASEMENTS IN RUNWAY 4 AND RUNWAY 22 APPROACHES, AND REMOVE OBSTRUCTIONS IN EASEMENTS.		365			T										
BICYCLE AND PEDESTRIAN PROJECTS																		
CHATHAM DURHAM ORANGE	VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		26517	12842		BGDA			R	1527						
								L			R	382						
								BGDA			C	4278		C	4706			
								BGANY			C	429						
								L			C	1177		C	1176			
UNDER CONSTRUCTION																		
CHATHAM	SR 2103 (EAST RALEIGH STREET)	EB-5734	SOUTH 7TH AVENUE TO US 64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON SOUTH SIDE.	1.1	783	39		TA5200								C 595		
								L								C 149		
CHATHAM	SR 1107 (WEST 3RD STREET)	EB-6006	NORTH GARDEN AVENUE TO SR 1108 (NORTH CHATHAM AVENUE) IN SILER CITY. CONSTRUCT SIDEWALK.	0.4	834			TA5200								PE 90		
								L								PE 23		
								TA5200						R	36			
								L					R	9				
								TA5200								C 541		
								L								C 135		
CHATHAM	SR 2106 (EAST CARDINAL STREET); SOUTH 10TH AVENUE	EB-6007	SR 2016 (EAST CARDINAL STREET) FROM SR 2223 (MATTHEWS STREET) TO SOUTH 10TH AVENUE, AND SOUTH 10TH AVENUE FROM EAST CARDINAL STREET TO SR 2103 (EAST RALEIGH STREET) IN SILER CITY. CONSTRUCT SIDEWALK.	0.6	902			TA5200								PE 102		
								L								PE 25		
								TA5200						R	36			
								L						R	9			
								TA5200								C 584		
								L								C 146		
CHATHAM	CHATHAM BUSINESS DRIVE	BL-0035	SOUTH OF US 64 BUSINESS (EAST STREET) TO 900 FEET SOUTH OF US 64 BUSINESS (EAST STREET) IN PITTSBORO. CONSTRUCT SIDEWALK SEGMENT TO CONNECT EXISTING SIDEWALK		210			CMAQ								PE 32		
								L								PE 8		
								CMAQ								R 8		
								L								R 2		
								CMAQ								C 128		
								L								C 32		
PUBLIC TRANSPORTATION PROJECTS																		
CHATHAM	VARIOUS	TA-6719	CHATHAM TRANSIT NETWORK. PURCHASE 3 NEW RAMP-EQUIPPED MINIVANS.		141			T				A	127					
								L				A	14					

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NON-HIGHWAY PROGRAM

DIVISION 8

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS																		
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																					
PUBLIC TRANSPORTATION PROJECTS																																						
CHATHAM	CHATHAM TRANSIT NETWORK	TK-6117	ADMINISTRATION		3298	2354	5311	AD	188	AD	188	AD	188	AD	188																							
								L	AD	36	AD	36	AD	36	AD	36																						
								S	AD	12	AD	12	AD	12	AD	12																						
			PT																																			
FUNDS AUTHORIZED IN PROGRESS																																						
CHATHAM FRANKLIN LEE VANCE WAKE	CSX S-LINE	TU-0004	SANFORD TO HENDERSON. TRANSIT-ORIENTED-DEVELOPMENT PLANNING.		1505		FED			PL	900																											
							S			PL	100																											
							L			PL	505																											
			PT																																			
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																																						
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	RX-2008	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 8.		800		RR										C	800	A																			
			DIV																																			
DIV A CSX CROSSING 630723C NEAR HAYWOOD. INSTALL ACTIVE WARNING DEVICES.																																						
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	Y-5808	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 8.																																			
			DIV																																			
INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																																						

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NON-HIGHWAY PROGRAM

DIVISION 8

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS										
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																						
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029													
PASSENGER RAIL PROJECTS																														
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	Z-5808	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 8.																											
		REG																												
INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																														
BICYCLE AND PEDESTRIAN PROJECTS																														
CUMBERLAND HARNETT HOKE ROBESON	VARIOUS	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		8519	910	TADA	C	290	C	345	C	2259	C	365	C	725	C	725	C	725	C	725	C	725	C	725			
		DIV																												
IN PROGRESS																														
PUBLIC TRANSPORTATION PROJECTS																														
ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	5311	O	265	O	265	O	265	O	265															
		PT																												
FUNDS AUTHORIZED IN PROGRESS																														
HOKE	HOKE COUNTY	TO-6157	OPERATING ASSISTANCE FY20-21		932		5307	O	111	O	115	O	120	O	120															
		PT																												
ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - CAPITAL PROGRAM		3751	1313	5307	CP	600	CP	650	CP	700																	
		PT																												
AVIATION PROJECTS																														
LEE	RALEIGH EXECUTIVE JETPORT (TTA)	AV-5899	RUNWAY 21 AND RUNWAY 3 BYPASS TAXIWAY. CONSTRUCT AIRPLANE RUN-UP LANE AT EACH END OF TAXIWAY.		1160		T																							
		DIV																												

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 8

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
AVIATION PROJECTS																			
LEE	RALEIGH EXECUTIVE SANFORD - LEE COUNTY AIRPORT (TTA)	AV-5762	CONSTRUCT CORPORATE AREA APRON PHASE I.		3996	3996													
UNDER CONSTRUCTION; INCLUDES \$1.5 M IN ECONOMIC DEVELOPMENT FUNDING																			
BICYCLE AND PEDESTRIAN PROJECTS																			
LEE	US 1 BUSINESS (CARTHAGE STREET)	EB-5863	NC 42 (WICKER STREET) TO CHATHAM STREET IN SANFORD. REDUCE NUMBER OF LANES AND CONSTRUCT BICYCLE / PEDESTRIAN ACCOMMODATIONS.	0.9	1914			TA5200											
								L											
								TA5200				R	120						
								L				R	30						
								TA5200				C	1175						
								L				C	294						
LEE	US 1 BUSINESS/NC 42 (WICKER STREET)	EB-5742	LEGION DRIVE TO NORTH OF HIGH RIDGE DRIVE AT KIWANIS FAMILY PARK IN SANFORD. CONSTRUCT MULTIUSE PATH	1.3	1088			TA5200											
								L											
								TA5200						C	809				
								L						C	202				
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF SANFORD - IN PROGRESS																			
LEE	SR 1002 (CHARLOTTE AVENUE)	EB-6002	CHATHAM STREET TO SR 1002 (11TH STREET) IN SANFORD. CONSTRUCT SIDEWALKS AND IMPLEMENT ROAD DIET WITH BICYCLE LANES.	1	1476			TA5200											
								L											
								TA5200							C	1028			
								L						C	257				
LEE	SR 1107 (FIELDS DRIVE)	EB-5867	SR 1237 (CARTHAGE STREET) TO US 421 BUSINESS (HORNOR BOULEVARD) IN SANFORD. CONSTRUCT SIDEWALK.	1	1356			TA5200											
								L											
								TA5200				R	85						
								L				R	17						
								TA5200				U	72						
								L				U	18						
								TA5200						C	812				
								L						C	203				
LEE	SR 1579 (SOUTH MAIN STREET)	EB-5870	SR 1531 (MANSFIELD DRIVE) TO END OF EXISTING SIDEWALK IN BROADWAY. CONSTRUCT SIDEWALK.	0.3	96	10		TALT5											
								L						C	69				
								L						C	17				
LEE	MCIVER STREET	EB-6003	MOORE STREET TO OAKWOOD AVENUE IN SANFORD. CONSTRUCT SIDEWALKS.	0.9	992			TA5200											
								L						PE	102				
								L						PE	26				
								TA5200							C	691			
								L							C	173			

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NON-HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, STATE TRANSPORTATION IMPROVEMENT PROGRAM (FY 2020-2029), UNFUNDED FUTURE YEARS. Includes sections for AVIATION PROJECTS, BICYCLE AND PEDESTRIAN PROJECTS, and PUBLIC TRANSPORTATION PROJECTS.

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 8

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	

FREIGHT RAIL PROJECTS

SCOTLAND	CSX	P-5724 DIV	RAIL SPUR FOR INDUSTRIAL ACCESS. CONSTRUCT SPINE TRACK AND TURNOUTS, AND REHABILITATE EXISTING TRACK SECTIONS.		9795	9795												
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UNDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT; "O" FUNDING INCLUDES PARTICIPATION BY NORTH CAROLINA RAILROAD, LAURINBURG-MAXTON AIRPORT, RAIL INDUSTRIAL ACCESS PROGRAM, AND COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 9

Davidson
Davie
Forsyth
Rowan
Stokes

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 9			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													UNFUNDED																	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS															
STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED														
INTERSTATE PROJECTS																																	
DAVIDSON RANDOLPH	I-85	HI-0002 SW	NC 109 IN THOMASVILLE TO SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. PAVEMENT REHABILITATION.	7.6	15392		NHPIM																										
DAVIDSON ROWAN	I-85	I-2304 TRN	NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO US 29 / US 52 / US 70 / BUSINESS 85 IN DAVIDSON COUNTY. ADDITIONAL LANES AND YADKIN RIVER BRIDGE RECONSTRUCTION. (PROJECT INCLUDES B-3833).	6.8	302258	291988	NHP	RG	533	AC	RG	533	AC																				
EX AC NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO NORTH OF NC 150 IN DAVIDSON COUNTY, INCLUDING YADKIN RIVER BRIDGE - UNDER CONSTRUCTION																																	
TRN AD NORTH OF NC 150 TO US 29-70-52/BUSINESS 85 IN DAVIDSON COUNTY - COMPLETE																																	
AE NORTH CAROLINA RAILROAD MP 327.4 - CURVE REALIGNMENT - COMPLETE																																	
TRN AF IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEM (ITS) - COMPLETE																																	
INCLUDES B-3833; GARVEE BOND FUNDING: \$14.3 MILLION FOR RIGHT-OF-WAY, SECTIONS AC & AD, PAYBACK FY 2009-2021; \$111.7 MILLION FOR CONSTRUCTION, SECTIONS AC, PAYBACK FY 2010-2021; TIGER AWARD / INTERSTATE MAINTENANCE DISCRETIONARY FUNDING \$11.7 MILLION																																	
DAVIDSON	I-85	I-5740 SW	SR 2205 (OLD US 64) TO 0.4 MILES NORTH OF US 64. PAVEMENT REHABILITATION.	2.6	3217	3217																											
SW A REHABILITATE BRIDGE 280181 AND BRIDGE 280182. - UNDER CONSTRUCTION																																	
UNDER CONSTRUCTION																																	
DAVIDSON	I-85	I-5793 SW	NORTH OF US 64 TO NC 109 IN THOMASVILLE. PAVEMENT REHABILITATION.	7																													
PROJECT COMPLETED																																	
DAVIDSON	I-85	I-5950 SW	US 29 / US 52 / US 70 / BUS-85 TO NORTH OF SR 2205 (OLD US 64), AND NC 109 IN THOMASVILLE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION.	6.6	14749	10	NHPIM																										
DAVIDSON	I-285 / US 52 / NC 8	HI-0005 SW	I-85 TO FORSYTH COUNTY LINE. PAVEMENT REHABILITATION.	18.6	30147		NHPIM									C	15074	C	15073														
RURAL PROJECTS																																	
DAVIDSON RANDOLPH	US 64	R-2220	US 64, EAST OF I-85 BUSINESS IN LEXINGTON TO ASHEBORO BYPASS. WIDEN TO MULTILANES.		232744	18647	T												R	30992	B												
T																			U	5635	B												
T																			C	40572	B												
T																			R	13746	C												
T																			U	1650	C												
T																			C	56452	C												
T																																	
T																			R	5225	DA	R	5225	DA									
T																			U	1300	DA												
T																			C	53300	DA												
A US 64, I-85 BUSINESS IN LEXINGTON TO EAST OF I-85. - COMPLETE																																	
B I-85 EAST OF LEXINGTON TO NC 109																																	
C NC 109 TO SR 1409 (LAKE PARK ROAD)																																	
REG DA SR 1409 (LAKE PARK ROAD) TO ASHEBORO BYPASS																																	
DAVIDSON	NC 109	R-4734 DIV	NC 109 IN DENTON TO I-85 IN THOMASVILLE. WIDEN TO MULTILANES.	16.2	134933	1000	T											R	1337														
T																			U	500													
T																			C	132096													
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	R-5789 DIV	DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7233	4733	TA	C	400	C	800	C	800																				
S																			C	100	C	200	C	200									
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																																	

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 9

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS					
								STATE TRANSPORTATION IMPROVEMENT PROGRAM															
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029						
RURAL PROJECTS																							
DAVIDSON	US 29 / US 70 / BUSINESS 85	R-5737	SR 1798 (OLD GREENSBORO ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	2	36177	6400						C 6633	C 12883	C 8370	C 1891								
UNDER CONSTRUCTION; INCLUDES PARTICIPATION BY DAVIDSON COUNTY COMMUNITY COLLEGE																							
URBAN PROJECTS																							
DAVIDSON	US 64	HE-0008	SR 2112 (DECKER ROAD) TO RAIL CROSSING 836515Y. EXTEND LEFT TURN LANE AND CONSTRUCT RIGHT TURN LANE AT PROPOSED NEW ACCESS ROAD ACROSS FROM SR 2112, AND WIDEN CROSSING 836515Y.		1000							PE 200											
ECONOMIC DEVELOPMENT PROJECT																							
DAVIDSON	SR 1508 (HICKORY TREE ROAD)	U-5786	US 52 / NC 8 / FUTURE I-285 TO NC 150. WIDEN TO MULTILANES.	2.9	25593	890										R 4672							
BUILD NC BONDS: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042																							
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-5022	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		63660		BGDA							C 4179	C 6609	C 6609	C 6609	C 6609	C 6609	C 6609			
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-6221	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		4224		TADA									C 624	C 900	C 900	C 900	C 900			
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-4951	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		5135	1560	BGDA	PL 600	PL 600	PL 1660													
FORMERLY U-9999D - IN PROGRESS																							
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-4742	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREAMETROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		8045	7170	BGDA	C 700															
DAVIDSON	NC 8 (WINSTON ROAD)	U-5757	9TH STREET TO SR 1408 (BIESECKER ROAD) IN LEXINGTON. WIDEN TO MULTILANES.	0.5	28236	1861		R 8787	R 8788														
RIGHT-OF-WAY IN PROGRESS																							
BRIDGE PROJECTS																							
DAVIDSON	NC 8	B-3159	REPLACE BRIDGE 280027 OVER US 29 / US 64 / US 70 / I-85 BUSINESS IN LEXINGTON.		25161	25161																	
UNDER CONSTRUCTION																							

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BRIDGE PROJECTS																			
DAVIDSON	NC 47	B-5780 HF	REPLACE BRIDGE 280017 OVER SWEARING CREEK.		2025	2025													
UNDER CONSTRUCTION																			
DAVIDSON	US 29 NB / US 64 EB / US 70 EB / BUSINESS 85 NB	B-5779 REG	REPLACE BRIDGE 280118 OVER SR 3346 (NORTH MAIN STREET) IN LEXINGTON.		5162	100	BFP							R 203					
							BFP							U 798					
							BFP							C 4061					
DAVIDSON	US 29 / US 70 / BUSINESS 85	B-5783 REG	REPLACE BRIDGE 280164 AND BRIDGE 280168 OVER NORFOLK SOUTHERN RAILROAD.		5877	100	BFP						C 1156	C 3787	C 834				
MITIGATION PROJECTS																			
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		17551	17551													
PROJECT COMPLETE																			
HIGHWAY SAFETY PROJECTS																			
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	HS-2009 DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		4370		HSIP				C 283	A	C 1617	A					
							HSIP							U 20	B				
							HSIP							R 30	B				
							HSIP							C 1500	B				
							HSIP									C 500	C		
							HSIP						U 20	D					
							HSIP						R 50	D					
							HSIP									C 350	D		
							DIV A VARIOUS SECONDARY ROUTES. INSTALL LONG-LIFE PAVEMENT MARKINGS. REG B US 64 FROM SR 2782 (BOWERS ROAD TO EAST OF SR 2012 / SR 2227 (HEATH CHURCH ROAD / NEW BOWERS ROAD). CONSTRUCT 4 REDUCED CONFLICT INTERSECTIONS AND LEFT-OVER WITH U-TURN BULB EAST OF SR 2012 / SR 2227. REG C US 29 / US 70, VICINITY OF FLEET DARR ROAD WEST OF SR 2123 (LEXINGTON AVENUE) CONNECTOR. INSTALL DIRECTIONAL LEFTOVERS. DIV D SR 1007 (JAKE ALEXANDER BOULEVARD) AT MORLAN PARK ROAD. INSTALL CONCRETE CHANNELIZATION AND LEFT-OVER WITH U-TURN BULB EAST OF MORLAN PARK ROAD. - IN PROGRESS												
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	W-5809	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		2980		HSIP							C 880	A				
							HSIP	R 30	DIV	R 30	DIV	R 30	DIV						
							HSIP	C 180	DIV	C 180	DIV	C 180	DIV						
							HSIP	R 30	REG	R 30	REG	R 30	REG						
							HSIP	C 180	REG	C 180	REG	C 180	REG						
							HSIP	R 40	SW	R 40	SW	R 40	SW						
							HSIP	C 240	SW	C 240	SW	C 240	SW						
							REG A DENTON NORTHERN MUNICIPAL BOUNDARY TO SR 2067 (LAMBETH ROAD). INSTALL RUMBLE STRIPS. - UNDER CONSTRUCTION DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Main data table with columns for COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, and years from FY 2020 to FY 2029. It is divided into sections: HIGHWAY SAFETY PROJECTS, CONGESTION MITIGATION PROJECTS, and IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION.

UNFUNDED FUTURE YEARS

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

UNDER CONSTRUCTION

IN PROGRESS

IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION

IN PROGRESS

DIV - Division Category EX - Exempt Category
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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 9

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS																	
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																													
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																				
INTERSTATE PROJECTS																																					
DAVIE FORSYTH	I-40	I-0911	WEST OF NC 801 IN BERMUDA RUN TO WEST OF SR 1122 (JONESTOWN ROAD) IN WINSTON-SALEM. ADD LANES.	7	110613	77937					CB	2178	A	CB	2178	A	CB	2178	A	CB	2178	A	CB	2178	A	CB	2178	A	CB	2178	A	CB	2178	A	CB	13074	A
REG A WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. - UNDER CONSTRUCTION; DESIGN-BUILD PROJECT; BUILD NC BONDS: \$25.389 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035																																					
PARTS B AND C COMPLETE																																					
DAVIE	I-40	I-5765 SW	0.5 MILES WEST OF US 601 TO 1.2 MILES EAST OF SR 1410 (FARMINGTON ROAD). PAVEMENT REHABILITATION.	5.8	11975	11975																															
UNDER CONSTRUCTION																																					
DAVIE FORSYTH	I-40	I-5794 SW	0.3 MILE WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. PAVEMENT REHABILITATION.	2.6	1825	1825																															
UNDER CONSTRUCTION																																					
DAVIE	I-40	I-5823 SW	IREDELL COUNTY LINE TO 0.5 MILE WEST OF US 601. PAVEMENT REHABILITATION.	7.2	64408	64408																															
UNDER CONSTRUCTION																																					
DAVIE	I-40	I-6003 SW	SR 1436 (PINEBROOK SCHOOL ROAD) TO WEST OF NC 801. PAVEMENT REHABILITATION.		7677																																
UNDER CONSTRUCTION																																					
RURAL PROJECTS																																					
DAVIE	US 601	R-5736	SR 1345 (BLAISE CHURCH ROAD) TO SR 1408 (CANA ROAD). WIDEN TO MULTILANES.	1.5	20616	830																															
DIV																																					
BUILD NC BONDS: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042																																					
DAVIE	US 601	R-5728 REG	SOUTH SALISBURY STREET IN MOCKSVILLE. INTERSECTION IMPROVEMENTS.		2350	2350																															
UNDER CONSTRUCTION																																					
DAVIE	SR 1410 (FARMINGTON ROAD)	R-5854	I-40 EASTBOUND RAMP AND US 158 INTERSECTION. CONSTRUCT ROUNDABOUTS.	1	2500	400																															
DIV																																					
URBAN PROJECTS																																					
DAVIE	NEW ROUTE	U-6187	SR 1630 (BALTIMORE ROAD) TO I-40. CONSTRUCT 2-LANE EXTENSION OF BALTIMORE ROAD AND INTERCHANGE AT I-40.	0.7	32300																																
DIV																																					
DAVIE	WILKESBORO STREET	U-6002 DIV	YADKINVILLE ROAD IN MOCKSVILLE. CONSTRUCT ROUNDABOUT.		2550	750																															
RIGHT-OF-WAY IN PROGRESS																																					

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 9

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, and STATE TRANSPORTATION IMPROVEMENT PROGRAM (FY 2020-FY 2029). Includes sections for CONGESTION MITIGATION PROJECTS, INTERSTATE PROJECTS, and UNFUNDED FUTURE YEARS.

Legend table defining project categories: DIV - Division Category, HF - State Dollars (Non STI), SW - Statewide Category, EX - Exempt Category, REG - Regional Category, TRN - Transition Project.

HIGHWAY PROGRAM

DIVISION 9

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
URBAN PROJECTS																				
FORSYTH	SR 1969 (PINEY GROVE ROAD)	U-6188	NORTH OF NELSON STREET TO SR 2031 (BROWN ROAD) IN KERNERSVILLE. WIDEN TO 3 LANES WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	0.5	10362			T											R 1624	
								T											U 500	
								T											C 8238	
FORSYTH	SR 3000 (IDOLS ROAD)	U-2707	SR 2999 (HAMPTON ROAD) TO US 158 IN CLEMMONS. CONSTRUCT TWO-LANE SHOULDER SECTION ON NEW LOCATION AND REPLACE BRIDGE 330109 OVER NORFOLK SOUTHERN RAILROAD.	2.3	20759	20759														
UNDER CONSTRUCTION																				
FORSYTH	NEW ROUTE	U-6003	SR 1969 (PINEY GROVE ROAD) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. CONSTRUCT TWO-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1	13371	2670		T					C 4356	C 4570	C 1775					
RIGHT-OF-WAY IN PROGRESS																				
FORSYTH	NEW ROUTE	U-2925	SALEM CREEK CONNECTOR, SR 4326 (RAMS DRIVE) TO SR 4325 (MARTIN LUTHER KING, JR. DRIVE) IN WINSTON-SALEM. MULTILANE FACILITY ON NEW LOCATION.	1	95643	93832		BGDA		PE 362	C									
								L		PE 91	C									
								BGDA				C 1086	C							
								L				C 272	C							
								TRN												
DIV C SALEM CREEK CONNECTOR, SR 4326 (RAMS DRIVE TO SR 4325 (MARTIN LUTHER KING, JR DRIVE). LANDSCAPING AND LIGHTING.																				
DESIGN-BUILD PROJECT - UNDER CONSTRUCTION																				
FORSYTH	NEW ROUTE	U-4734	MACY GROVE ROAD EXTENSION, SR 1005 (EAST MOUNTAIN STREET) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. FOUR-LANE DIVIDED FACILITY ON NEW	1.5	24869	13700		T	CB 1500	CB 744	CB 744	CB 744	CB 744	CB 744	CB 744	CB 744	CB 744	CB 744	CB 744	CB 2973
UNDER CONSTRUCTION; BUILD NC BONDS: \$8.669 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033																				
FORSYTH	NEW ROUTE	U-5899	FORUM PARKWAY CONNECTOR, SR 3955 (FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.		18830	2730		T				R 645	R 3655							
								T				U 195	U 1105							
								T						C 5250	C 5250					
RIGHT OF WAY IN PROGRESS																				
FORSYTH	NEW ROUTE	U-6231	SR 4001 (REYNOLDS BOULEVARD) TO SR 2264 (AKRON DRIVE) AT INTERSECTION OF SR 1763 (INDIANA AVENUE) IN WINSTON-SALEM. CONSTRUCT ACCESS ROAD.		4000			T				C 1300								
								L				C 2700								
UMDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT																				
FORSYTH	NEW ROUTE	U-5536	PROPOSED GREAT WAGON ROAD FROM SHALLOWFORD ROAD (SR 1001) TO LEWISVILLE-VIENNA ROAD (SR 1308) IN LEWISVILLE. MULTILANE FACILITY ON NEW LOCATION WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	1.1	28700	644		T				R 1000	R 8000	R 5500						
								T				U 656								
								T						C 129	C 5484	C 5136	C 2151			
FORSYTH	NC 65 (BETHANIA-RURAL HALL ROAD)	U-6005	US 52 TO SR 3983 (NORTHDRIDGE DRIVE) IN RURAL HALL. WIDEN TO MULTILANES.	1.2	14900	500		T				R 3800								
								T				U 900								
								T						C 4850	C 4850					

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020-2029, and UNFUNDED FUTURE YEARS. Includes project details like 'URBAN PROJECTS', 'SR 1672 (HANES MILL ROAD)', and 'SR 1725 (UNIVERSITY PARKWAY)'.

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS									
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029												
HIGHWAY SAFETY PROJECTS																													
FORSYTH	SR 4315 (SOUTH MAIN STREET); SR 2648 (OLD WINSTON ROAD)	W-5510	SR 4315 (SOUTH MAIN STREET), BUSINESS 40 / US 421 / NC 150 TO NORTH OF SR 4278 (SOUTH CHERRY STREET), AND SR 2648 (OLD WINSTON ROAD), WEST OF SOUTH CHERRY STREET TO SOUTH MAIN STREET IN KERNERSVILLE. SAFETY IMPROVEMENTS, INCLUDING RAISED MEDIAN, TURN LANE	0.7	7034	7034																							
UNDER CONSTRUCTION																													
INTERSTATE PROJECTS																													
ROWAN	I-85	I-5858 SW	US 29 / US 601 IN CHINA GROVE TO US 601 (JAKE ALEXANDER BOULEVARD) IN SALISBURY AND FROM SOUTH OF US 52 IN SALISBURY TO NORTH OF SR 2120 (LONG FERRY ROAD) IN SPENCER. PAVEMENT REHABILITATION.	11.2	23084	11072	NHPIM	CG	858	CG	858	CG	858	CG	858	CG	858	CG	858	CG	858	CG	858	CG	858	CG	858	CG	3432
UNDER CONSTRUCTION; GARVEE BOND FUNDING: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033																													
ROWAN	I-85	I-5505	US 52 (INNES STREET) AND US 601 (JAKE ALEXANDER BOULEVARD) INTERCHANGES. STABILIZE SLOPES, REPLACE EMERGENCY LANE / SHOULDER, AND RESEAL JOINTS.		300	300																							
CONSTRUCTION INCLUDED WITH I-5741																													
ROWAN	I-85	I-3804 DIV	SR 1221 (OLD BEATTY FORD ROAD) NEAR LANDIS. CONVERT GRADE SEPARATION TO INTERCHANGE.																										
INCLUDED IN I-3802B - DESIGN-BUILD PROJECT																													
CABARRUS ROWAN	I-85	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6	416505	414875	CMAQ																						
TRN A NC 73 IN CABARRUS COUNTY (EXIT 55) TO SR 2180 (LANE STREET) IN CABARRUS COUNTY. - UNDER CONSTRUCTION TRN AA ITS FOR I-3802 A SW B SR 2180 (LANE STREET) IN CABARRUS COUNTY TO US 29 / US 601 CONNECTOR IN ROWAN COUNTY - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT																													
SEGMENT B INCLUDES B-5365 AND I-3610																													
ROWAN	NC 152	I-3610	WEST OF US 29 / US 601 TO EAST OF I-85 IN CHINA GROVE. REVISE INTERCHANGES WITH US 29 / US 601 AND WITH I-85, AND IMPROVE CORRIDOR.																										
INCLUDED IN I-3802 - UNDER CONSTRUCTION																													
RURAL PROJECTS																													
ROWAN	US 52	R-5860 DIV	PROPOSED MISENHEIMER BYPASS TO PROPOSED ROCKWELL BYPASS. WIDEN TO MULTILANES.	4.6	47222	10	T																						
R 7046 U 846 C 39320																													
URBAN PROJECTS																													
ROWAN	US 29	U-6130 REG	NC 152 IN CHINA GROVE. RAMP AND INTERSECTION IMPROVEMENTS.		810	10	T																						
R 100 U 100 C 600																													
ROWAN	NC 152	HE-0009 DIV	INTERSECTION WITH PROPOSED ACCESS ROAD EAST OF I-85 / US 601 IN CHINA GROVE. WIDEN PAVEMENT, CONSTRUCT ROUNDABOUT, AND INSTALL TRAFFIC SIGNAL.		5500		T																						
PE 600 C 4900																													
ECONOMIC DEVELOPMENT PROJECT																													

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HIGHWAY PROGRAM

DIVISION	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																UNFUNDED FUTURE YEARS	
									STATE TRANSPORTATION IMPROVEMENT PROGRAM																	
9									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
URBAN PROJECTS																										
ROWAN	SR 2120 (LONG FERRY ROAD)	U-6237	SR 2182 (I-85 SERVICE ROAD) NEAR SPENCER. CONSTRUCT RIGHT-TURN LANE ON SR 2120, AND CONSTRUCT CUL-DE-SAC, REMOVE RESIDUAL PAVEMENT AND STRENGTHEN REMAINING PAVEMENT ON SR 2182.	415						U	50															
UNDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT																										
ROWAN	NEW ROUTE	U-5901	AIRPORT PARKWAY, SR 1710 (HARRISON ROAD) NEAR US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2539 (PEACH ORCHARD ROAD) AT US 29 IN SALISBURY. CONSTRUCT 2-LANE ROADWAY ON MULTILANE RIGHT OF WAY.	3.6	35135	1000																R	3019			
UNDER CONSTRUCTION																										
ROWAN	NEW ROUTE	U-5608	SR 1211 (KIMBALL ROAD) EXTENSION, NORTH CHAPEL STREET TO SR 1221 (BOSTIAN ROAD) IN LANDIS. CONSTRUCT TWO-LANE CONNECTOR ON NEW LOCATION.	0.6	8025	8025																				
UNDER CONSTRUCTION																										
ROWAN	NEW ROUTE	U-5820	SR 2576 (BENDIX DRIVE) TO US 52 (EAST INNES STREET) AT NEWSOME ROAD IN SALISBURY. CONSTRUCT A NEW MULTILANE ROADWAY.	0.6	8860	5151																				
FUNDING FOR PART B REFLECTS REIMBURSEMENT TO CITY OF SALISBURY																										
CABARRUS ROWAN	VARIOUS	U-5614	STBG-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.	36503																						
\$6M STBG-ANY AREA PROVIDED AS PART OF FUND SWAP																										
ROWAN	SR 2528 (JULIAN ROAD)	U-5738	US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. WIDEN TO MULTILANES.	1.3	18895	3900					C	1920	C	7066	C	4736	C	1273								
UNDER CONSTRUCTION																										
ROWAN	BRENNER AVENUE	HL-0049	US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY. CONSTRUCT MEDIAN; CONSTRUCT ROUNDABOUT AT MILFORD HILLS ROAD.	1025								PE	145													
COORDINATE WITH EB-5921																										
CABARRUS ROWAN	SR 2739 (NORTH MAIN STREET / SOUTH MAIN STREET)	U-6062	SR 2000 (JACKSON PARK ROAD) / NORTH LOOP ROAD IN KANNAPOLIS TO SR 1211 (KIMBALL ROAD) IN CHINA GROVE. UPGRADE ROADWAY INCORPORATING BICYCLE LANES AND SIDEWALKS.	4.3	40150	750																R	10		R	15590
BRIDGE PROJECTS																										
ROWAN	US 29; NC 152	B-5365	REPLACE BRIDGE 790021 AND BRIDGE 790034 OVER NORFOLK SOUTHERN RAILROAD AND US 29 IN CHINA GROVE.	150	150																					
INCLUDED IN I-3802																										

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
BRIDGE PROJECTS																		
ROWAN	NC 8 / NC 49	B-4626 SW	REPLACE BRIDGE 790003 AND APPLY DECK PRESERVATION TREATMENT TO BRIDGE 790008 OVER YADKIN RIVER AND WINSTON-SALEM SOUTHBOUND RAILROAD.															
PROJECT DELETED - WORK TO BE COMPLETED UNDER STATE BRIDGE PROGRAM																		
ROWAN	NC 801	B-5778 HF	REPLACE BRIDGE 790061 OVER FOURTH CREEK.		3570	3570												
UNDER CONSTRUCTION																		
ROWAN	SR 1724 (HURLEY SCHOOL ROAD)	B-5772 DIV	REPLACE BRIDGE 790066 OVER NORFOLK SOUTHERN RAILROAD.		2158	100				R 77								
								BFPOFF										
								BFPOFF			U 31							
								BFPOFF				C 822	C 1128					
UNDER CONSTRUCTION																		
ROWAN	SR 1986 (MT. VERNON ROAD)	B-5160 DIV	REPLACE BRIDGE 790050 OVER NAILS BRANCH.		755	755												
UNDER CONSTRUCTION																		
ROWAN	SR 2539 (PEACH ORCHARD ROAD)	B-5769 DIV	REPLACE BRIDGE 790200 OVER TOWN CREEK.		1225	1225												
UNDER CONSTRUCTION																		
HIGHWAY SAFETY PROJECTS																		
ROWAN	SR 1221 (OLD BEATTY FORD ROAD)	W-5313 DIV	SR 2335 (LOWER STONE CHURCH ROAD) TO SR 1337 (LENTZ ROAD). WIDEN AND INSTALL RUMBLE STRIPS.	7.4	18327	18327												
UNDER CONSTRUCTION																		
ROWAN	NC 801; SR 1951 (PARKS ROAD)	W-5314 TRN	NC 801 AT SR 2048 (COOL SPRINGS ROAD / WOODLEAF ROAD), SR 1951 (PARKS ROAD) AT SR 2048 (WOODLEAF ROAD) AND NC 801 AT SR 2004 (WOODLEAF BARBER ROAD / QUARRY ROAD). WIDENING, INTERSECTION REALIGNMENT, TURN LANES AND GEOMETRIC IMPROVEMENTS.		4003	4003												
UNDER CONSTRUCTION																		
ROWAN	SR 1221 (OLD BEATTY FORD ROAD)	W-5516 DIV	SR 1210 (OLD BEATTY FORD ROAD) / SR1221 (BOSTIAN ROAD) TO SR 1337 (LENTZ ROAD). RELOCATE EXISTINGROAD WITH GRADE SEPARATION OVER I-85.	2.9	17693	17693												
UNDER CONSTRUCTION																		
ROWAN	SR 1004 (STOKES FERRY ROAD)	W-5303	SR 2380 (ODDIE ROAD). INTERSECTION IMPROVEMENTS.		230	230												
UNDER CONSTRUCTION - LET WITH B-4257																		

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 9

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
CONGESTION MITIGATION PROJECTS																			
ROWAN	NEWSOME ROAD	C-5160 EX	CITY OF SALISBURY - CONSTRUCT BIKE LANES.		2119	2119													
UNDER CONSTRUCTION BY CITY OF SALISBURY																			
ROWAN	VARIOUS	C-4908 EX	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN SALISBURY.		1376	1376													
EX A BRENNER AVENUE TO PARTEE STREET - PROJECT DELETED AT MPO REQUEST EX B SPORTS COMPLEX, RYAN STREET TO CELEBRATION DRIVE AND SOUTH BOUNDARY STREET, HILLBORO STREET TO HILLS STREET - COMPLETE EX C SALISBURY HIGH SCHOOL, ON VARIOUS STREETS AROUND HIGH SCHOOL - COMPLETE EX D ARLINGTON AVENUE TO WALMART PARKING LOT - COMPLETE EX E LONG STREET TO NEWSOME ROAD - COMPLETE EX F SR 1002 (BRINGLE FERRY ROAD) TO SR 1004 (STOKES FERRY ROAD) - PROJECT DELETED AT MPO REQUEST EX G US 601 (JAKE ALEXANDER BOULEVARD) - UNDER CONSTRUCTION EX H "D" AVENUE TO SUNSET DRIVE - UNDER CONSTRUCTION																			
CABARRUS ROWAN	VARIOUS	C-5603 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN		4674	1590		CMAQ	PE	82	PE	82	PE	82					
								L	PE	21	PE	21	PE	21					
								CMAQ	R	82	R	82	R	82					
								L	R	21	R	21	R	21					
								CMAQ	C	493	C	493	C	493					
								L	C	123	C	123	C	123					
								CMAQ	O	82	O	82	O	82					
								L	O	21	O	21	O	21					
								CMAQ	I	82	I	82	I	82					
								L	I	21	I	21	I	21					
IN PROGRESS																			
ROWAN	VARIOUS	HL-0005 DIV	CITY OF SALISBURY SIGNAL SYSTEM UPGRADE.		429			BGDA					C	343					
								L					C	86					
RURAL PROJECTS																			
STOKES	US 311	R-5768 DIV	NC 65 IN WALNUT COVE. UPGRADE INTERSECTION AND IMPROVE RAILROAD CROSSING.		6300	2500		BGLT5						C	3235	C	565		
IN PROGRESS																			
STOKES	US 311 (NORTH MAIN STREET)	R-5828 DIV	SR 1918 (FIRST STREET) IN WALNUT COVE. CONSTRUCT ROUNDABOUT.		4567	1517								C	1224	C	1826		
UNDER CONSTRUCTION																			
BRIDGE PROJECTS																			
STOKES	SR 1105 (MEADOWBROOK DRIVE)	BR-0047 DIV	REPLACE BRIDGE 840010 OVER US 52 IN KING.																
PROJECT DELETED - WORK TO BE COMPLETED UNDER STATE BRIDGE PROGRAM																			
STOKES	SR 1674 (SHEPPARD MILL ROAD)	B-5766 DIV	REPLACE BRIDGE 840082 OVER DAN RIVER IN DANBURY.																
PROJECT DELETED																			

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NON-HIGHWAY PROGRAM

DIVISION 9

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS (FY 2020-FY 2029), UNFUNDED FUTURE YEARS. Includes sections for AVIATION, BICYCLE AND PEDESTRIAN, and PUBLIC TRANSPORTATION projects.

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 9

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM														
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
PUBLIC TRANSPORTATION PROJECTS																						
DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TG-4814	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC (\$40K CAPITAL COST OF CONTRACTING)		3006	2090		5307	CP	181	CP	181	CP	181	CP	181						
								L	CP	48	CP	48	CP	48	CP	48						
FUNDS AUTHORIZED IN PROGRESS																						
DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TS-5113	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	156		5307	CP	14	CP	14	CP	14	CP	14						
								L	CP	2	CP	2	CP	2	CP	2						
FUNDS AUTHORIZED IN PROGRESS																						
ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - CAPITAL PROGRAM		3751	1313		5307	CP	600	CP	650	CP	700								
								L	CP	150	CP	163	CP	175								
FUNDS AUTHORIZED IN PROGRESS																						
DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TO-4790	OPERATING ASSISTANCE		42594	31078		5307	O	1202	O	1202	O	1202	O	1202						
								L	O	1202	O	1202	O	1202	O	1202						
								SMAP	O	475	O	475	O	475	O	475						
FUNDS AUTHORIZED IN PROGRESS																						
FREIGHT RAIL PROJECTS																						
DAVIDSON	NCRR / NORFOLK SOUTHERN MAIN LINE	P-5751	SR 2165 (TURNER STREET) IN THOMASVILLE. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722327S.		27000			T												R	2500	
								T													C	21290
								O													C	710
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																						
DAVIDSON	NORFOLK SOUTHERN	P-5731	CROSSING 722306Y (EAST 7TH AVENUE) IN LEXINGTON. CONSTRUCT GRADE SEPARATION IN VICINITY OF 5TH STREET AND CLOSE CROSSING 722306Y.		11450	50		T												R	2400	
								T													C	8550
								O													C	450
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																						
DAVIDSON	NORFOLK SOUTHERN	P-5722	KIMBERLY CLARK IN LEXINGTON. CONSTRUCT LEAD.		2242	204		T												C	51	
								O													C	968
																					C	1019
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																						

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 9

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PASSENGER RAIL PROJECTS																			
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291													
								IN PROGRESS											
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	RC-2009	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 9.																
								PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	RX-2009	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 9.																
								PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	Y-5809	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 9.																
								INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	Z-5809	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 9.																
								INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											

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NON-HIGHWAY PROGRAM

DIVISION 9

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
AVIATION PROJECTS																			
FORSYTH	SMITH REYNOLDS AIRPORT (INT)	AV-5738	ACQUIRE LAND AND CLEAR TERRAIN OBSTRUCTIONS EAST OF RUNWAY 15-33 TO DRAIN AND GRADE MATERIAL IN PLACE.		2272	363					C 1909								
RIGHT-OF-WAY IN PROGRESS BY AIRPORT																			
FORSYTH	SMITH REYNOLDS AIRPORT (INT)	AV-5832	CONSTRUCT NEW TAXILANE.		10751	455					C 6200								
BICYCLE AND PEDESTRIAN PROJECTS																			
FORSYTH	US 158 / US 421 / NC 150 (SALEM PARKWAY)	EB-5840	NC 150 (PETERS CREEK PARKWAY) TO THE STROLLWAY IN WINSTON-SALEM. CONSTRUCT MULTI-USE PATH.	0.5	2000		TAANY				C 1600								
COORDINATE WITH U-2827B DESIGN-BUILD PROJECT																			
FORSYTH	SR 1101 (HARPER ROAD)	EB-6040	VILLAGE POINT DRIVE TO EAST OF I-40 INTERCHANGE. CONSTRUCT SIDEWALK AND PEDESTRIAN SAFETY FEATURES.		664		BGDA				PE 53								
IN PROGRESS																			
FORSYTH	SR 1101 (HARPER ROAD)	EB-5960	CONSTRUCT SIDEWALK AND CROSSWALKS WHERE GAPS EXIST BETWEEN JERRY LONG YMCA ON PEACEHAVEN ROAD TO ROUNDABOUT WEST OF FRANK MORGAN ELEMENTARY SCHOOL IN CLEMMONS.	0.8	1376	125	BGANY				PE 100								
IN PROGRESS																			
FORSYTH	SR 1348 (ROBINHOOD ROAD)	EB-5955	SPEAKS FARM ROAD TO MUDDY CREEK GREENWAY IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.29	606	70	BGANY				R 53								
IN PROGRESS																			
FORSYTH	SR 1992 (SULLIVANTOWN ROAD)	EB-5956	US 311 AT HARLEY DRIVE TO WALKERTOWN HIGH/MIDDLE SCHOOL IN WALKERTOWN. INSTALL BICYCLE AND PEDESTRIAN FACILITIES AND CONSTRUCT SIDEWALK.	0.5	630	70	BGANY				R 8								
IN PROGRESS																			
FORSYTH	SR 3000 (IDOLS ROAD)	EB-5959	SR 1103 (MIDDLEBROOK DRIVE) TO TANGLEWOOD PARK ROAD IN CLEMMONS. CONSTRUCT SIDEWALK.	0.93	1117	110	BGDA				PE 88								
IN PROGRESS																			

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DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029											
BICYCLE AND PEDESTRIAN PROJECTS																												
FORSYTH	SR 4000 (UNIVERSITY PARKWAY)	EB-5953	SR-1686 (SHATTALON DRIVE) TO ROBIN WOOD LANE IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.3	730	95	BGDA										C	508										
							L																C	127				
DIV																												
PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM																												
FORSYTH	SR 1122 (JONESTOWN ROAD)	EB-5920	EAST OF US 421 TO SR 1001 (COUNTRY CLUB ROAD) IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON EAST SIDE AND WEST SIDE OF JONESTOWN RD.	0.4	800	36	TAANY											PE	40									
							L																PE	10				
DIV																												
FORSYTH	SR 2648 (OLD WINSTON ROAD)	EB-5957	EXISTING SIDEWALK ACROSS FROM SEVENTH DAY ADVENTIST CHURCH PARKING LOT TO HOPKINS ROAD IN KERNERSVILLE. CONSTRUCT SIDEWALK ON SOUTH SIDE.	0.12	304	36	BGANY											R	29									
							L																R	7				
DIV																												
RIGHT OF WAY IN PROGRESS																												
FORSYTH	US 158 / US 421 (SALEM PARKWAY)	EB-6008	LOCKLAND AVENUE TO NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH.	0.4	2704	36	TAANY	PE	271																			
							L	PE	68																			
DIV																												
FORSYTH	NC 67 (SILAS CREEK PARKWAY)	EB-5722	DRUMCLIFFE ROAD TO LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON NORTH SIDE AND SOUTH SIDE OF SILAS CREEK PARKWAY TO CONNECT EXISTING SECTIONS.	1.7	1903	415	BGANY											R	728									
							L																R	182				
DIV																												
IN PROGRESS																												
FORSYTH	SR 4278 (SOUTH CHERRY STREET)	BL-0014	OAKHURST STREET TO HOLY CROSS CHURCH IN KERNERSVILLE. CONSTRUCT FIVE-FOOT SIDEWALK.	0.5	2264	60	BGDA											PE	206									
							L															PE	51					
DIV																												
FORSYTH	BARBARA JANE AVENUE	EB-5810	OLD GREENSBORO ROAD TO WOODROW POWELL DRIVE IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.3	286	60	TAANY											C	176									
							L															C	44					
DIV																												
IN PROGRESS																												

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
BICYCLE AND PEDESTRIAN PROJECTS																				
FORSYTH	HARMON LANE	BL-0016	SR 4315 (SOUTH MAIN STREET) TO BROAD STREET IN KERNERSVILLE. CONSTRUCT FIVE-FOOT SIDEWALK.	0.2	447			BGDA			PE	36								
								L			PE	9								
								BGDA					R	58						
								L					R	14						
								BGDA							C	264				
								L						C	66					
								DIV												
FORSYTH	LONG BRANCH TRAIL PHASE II	BL-0019	SR 2516 (MARTIN LUTHER KING, JR. DRIVE) TO 27TH STREET IN WINSTON-SALEM. CONSTRUCT TEN-FOOT TRAIL.	1.3	1100			BGDA			PE	800								
								L			PE	200								
								BGDA							C	80				
								L						C	20					
								DIV												
PUBLIC TRANSPORTATION PROJECTS																				
FORSYTH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART)	TA-6682	WINSTON-SALEM EXPRESS. PURCHASE ONE EXPANSION 40-FT BUS.					REG												
FORSYTH	COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	9282		5311	O	360	O	360	O	360	O	360				
GUILFORD								L	O	161	O	161	O	359	O	161				
WATAUGA								S	O	359	O	359	O	161	O	359				
WILKES								PT												
YADKIN								FUNDS AUTHORIZED IN PROGRESS												
FORSYTH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-6722	PURCHASE VEHICLES FOR VANPOOL FLEET EXPANSION.		100			T			C	90								
GUILFORD								L			C	10								
RANDOLPH								DIV												
FORSYTH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART)	TA-6681	PURCHASE EXPANSION FLEET VEHICLE TO EXPAND SERVICE ON PART SURRY EXPRESS #1		513	47		FEDT	A	372										
SURRY								L	A	47										
								T	A	47										
								REG												
FORSYTH	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-6150	OPERATING ASSISTANCE		8895	3535		5307					O	439	O	439	O	439	O	439
								L					O	439	O	439	O	439	O	439
								PT												
ALAMANCE	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	31		5307	CP	2	CP	2	CP	2	CP	2				
FORSYTH								PT												
GUILFORD								FUNDS AUTHORIZED IN PROGRESS												

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																			
FORSYTH	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-6783	ROUTINE CAPITAL, PASSENGER SHELTERS, PASSENGER AMENITIES, SHOP EQUIPMENT, SPARE PARTS		1657	598	5307			CP 140	CP 140	CP 140	CP 140	CP 140	CP 140	CP 147			
							L			CP 35	CP 35	CP 35	CP 35	CP 35	CP 37				
		PT																	
FORSYTH	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5134C	OPERATING ASSISTANCE		8500	2500	5307	O 500	O 500	O 500	O 500	O 500	O 500						
GUILFORD							L	O 500	O 500	O 500	O 500	O 500	O 500						
		PT																	
FORSYTH	WINSTON SALEM TRANSIT	TD-5303	FTA SECTION 5339 BUS AND BUS FACILITIES GRANT		8312	2472	5339	CP 620	CP 620	CP 620	CP 620	CP 620	CP 620	CP 620	CP 620	CP 620			
							L	CP 110	CP 110	CP 110	CP 110	CP 110	CP 110	CP 110	CP 110	CP 110			
		PT																	
FORSYTH	WINSTON SALEM TRANSIT	TG-5126	OPERATING ASSISTANCE		24622	6412	5307	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214			
							L		O 1214	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214			
		PT																	
FORSYTH	WINSTON SALEM TRANSIT	TG-5241	PREVENTIVE MAINTENANCE		44308	20698	5307	CP 2400	CP 2400	CP 2400	CP 2337	CP 2337	CP 2337	CP 2337	CP 2337	CP 2337			
							L	CP 600	CP 600	CP 600	CP 585	CP 585	CP 585	CP 585	CP 585	CP 585			
		PT																	
FUNDS AUTHORIZED IN PROGRESS																			
FORSYTH	WINSTON SALEM TRANSIT	TG-6731			3039	2026	CMAQ	CP 810											
							L	CP 203											
		PT																	
FORSYTH	WINSTON SALEM TRANSIT	TM-5309	FTA SECTION 5307 WINSTON-SALEM URBANIZED AREA SET ASIDE FOR JOB ACCESS REVERSE COMMUTE (JARC) PROJECTS		1100	440	5316	O 55	O 55	O 55	O 55	O 55	O 55	O 55	O 55	O 55			
							L	O 55	O 55	O 55	O 55	O 55	O 55	O 55	O 55	O 55			
		PT																	
FORSYTH	WINSTON SALEM TRANSIT	TO-5126	OPERATING ASSISTANCE		27328	21526	5307	O 967	O 967	O 967									
							L	O 967	O 967	O 967									
							SMAP												
		PT																	
FUNDS AUTHORIZED IN PROGRESS																			
FORSYTH	WINSTON SALEM TRANSIT	TP-5105	PLANNING ASSISTANCE - 5303		1581	963	5303	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83			
							L	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10			
							S	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10			
		PT																	
FUNDS AUTHORIZED IN PROGRESS																			
FORSYTH	WINSTON SALEM TRANSIT	TQ-6702	FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPET GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE TRANSPORTATION NEEDS OF LOW INCOME, DISABLED AND ELDERLY POPULATIONS		4337	1702	5310	O 332	O 355	O 355	O 355	O 355	O 355	O 355	O 355	O 355			
							L	O 83	O 89	O 89	O 89	O 89	O 89	O 89	O 89	O 89			
		PT																	
FORSYTH	WINSTON SALEM TRANSIT	TQ-6782	FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPETE GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE NEEDS OF LOW INCOME, DISABLED, AND ELDERLY POPULATIONS		6075	2481	5310	O 358	O 366	O 358	O 358	O 358	O 358	O 358	O 358	O 358			
							L	O 90	O 92	O 90	O 90	O 90	O 90	O 90	O 90	O 90			
		PT																	

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
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NON-HIGHWAY PROGRAM

DIVISION 9

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS				
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029							
PUBLIC TRANSPORTATION PROJECTS																								
ROWAN	CITY OF SALISBURY	TS-5133	SAFETY & SECURITY MIN. 1% SET ASIDE		56	28	5307	CP	7	CP	7	CP	7	CP	7									
				PT																				
FUNDS AUTHORIZED IN PROGRESS																								
ROWAN	CITY OF SALISBURY	TC-0023	REPLACE FOUR TRANSIT BUSES THAT HAVE EXCEEDED THEIR USEFUL LIFE, AND REPLACE VEHICLE RELATED EQUIPMENT SUCH AS FARE BOXES, DESTINATION SIGNS, CAMERA SYSTEMS, AND AUTOMATED VOICE ANNUNCIATION SYSTEMS.		4560		5339(b)			CP	640	CP	640	CP	640	CP	640							
				PT																				
FUNDS AUTHORIZED IN PROGRESS																								
CABARRUS	POLIS AREA TRANSIT	TA-5130A	TO SUPPORT THE PURCHASE OF ROUTINE CAPITAL: BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, VEHICLES ETC USING SECTION 5339 FUNDS AT A FEDERAL SHARE OF \$200,000 AND LOCAL SHARE OF \$50,000.		1000		5339	CP	200	CP	200	CP	200	CP	200									
ROWAN				PT																				
FUNDS AUTHORIZED IN PROGRESS																								
CABARRUS	RIDER TRANSIT / CONCORD	TG-5103A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7243	4743	5307	CP	500	CP	500	CP	500	CP	500									
ROWAN				PT																				
FUNDS AUTHORIZED IN PROGRESS																								
CABARRUS	RIDER TRANSIT / CONCORD	TG-5103B	ROUTINE CAPITAL - ADA SERVICES		3446	1883	5307	O	300	O	300	O	300	O	350									
ROWAN				PT																				
FUNDS AUTHORIZED IN PROGRESS																								
CABARRUS	RIDER TRANSIT / CONCORD	TG-5103C	PREVENTIVE MAINTENANCE		14975	8225	5307	O	1200	O	1400	O	1400	O	1400									
ROWAN				PT																				
FUNDS AUTHORIZED IN PROGRESS																								
ROWAN	ROWAN COUNTY	TK-6160	ADMINISTRATION		2555	1827	5311	O	146	O	146	O	146	O	146									
				PT																				
FUNDS AUTHORIZED IN PROGRESS																								
FREIGHT RAIL PROJECTS																								
ROWAN	NORFOLK SOUTHERN	P-5726	NS MAINLINE IN ROWAN COUNTY. CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL AND SIGNAL EQUIPMENT.		19207	4108	O							C	314	C	333	C	132					
				REG																				
FUNDS AUTHORIZED IN PROGRESS																								
								T							C	3148	C	3344	C	1328				
								T						C	2500	A								
								T					C	500	B	C	2000	B	C	1000	B	C	500	B
REG A SALISBURY TRAIN STATION SECOND PLATFORM AND PEDESTRIAN UNDERPASS. - UNDER CONSTRUCTION REG B SALISBURY NORFOLK SOUTHERN CROSSOVER RELOCATION. - UNDER CONSTRUCTION																								
"O" FUNDING REFLECTS PARTICIPATION BY CITY OF SALISBURY																								
PASSENGER RAIL PROJECTS																								
ROWAN	NORFOLK SOUTHERN	P-5733	CITY OF SALISBURY. UPGRADE STATION BUILDING, EXPAND WAITING SPACE AND SURFACE PARKING.		3230	30	T								R	600								
				DIV																				
FUNDS AUTHORIZED IN PROGRESS																								
								T									C	2300						
								L									C	300						

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 10 

Anson
Cabarrus
Mecklenburg
Stanly
Union

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS		
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
BRIDGE PROJECTS																				
ANSON	SR 1627 (PINKSTON ROAD)	B-4410	REPLACE BRIDGE OVER WSSB RAILROAD.	385							R 25	A								
													C 288	A						
													C 72	A						
TRN A INSTALL WATERLINE IN TOWN OF ANSONVILLE PER UTILITY CONSTRUCTION AGREEMENT.																				
LOCAL FUNDING PROVIDED BY TOWN OF ANSONVILLE																				
ANSON	SR 1142 (CITY POND ROAD)	B-5809	REPLACE BRIDGE 030075 OVER NORTH FORK JONES CREEK.	1708	250		BGOFF R 105													
													C 1353							
			DIV																	
ANSON	SR 1812 (DIGGS ROAD)	B-6048	REPLACE BRIDGE 030039 OVER JONES CREEK.	2190	100		BGOFF					R 190								
							BGOFF						C 876		C 1024					
			DIV																	
ANSON	SR 1634 (GRASSY ISLAND ROAD)	B-5817	REPLACE BRIDGE 030007 OVER BROWN CREEK. NC FLAP DOT 1634(1).	2150	2150															
			EX																	
UNDER CONSTRUCTION. STATE MATCHING FUNDS FROM DIVISION 10 17BP FUNDS - RIGHT-OF-WAY IN PROGRESS																				
ANSON	WADESBORO	B-5988	REPLACE BRIDGE 030316 ON BURNS STREET OVER LAMPLEY CREEK.	1556	176		BGOFF R 135													
							L R 34													
							BGOFF						C 969							
			DIV				L						C 242							
PLANNING/DESIGN BY TOWN OF WADESBORO																				
MITIGATION PROJECTS																				
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		30304	30304														
IN PROGRESS																				
HIGHWAY SAFETY PROJECTS																				
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	HS-2010	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		2978		HSIP					R 175	A							
							HSIP						C 1350	A						
							HSIP			C 144	B									
							HSIP					C 495	C	C 121	C					
							HSIP					R 301	D							
							HSIP						C 4	D	C 388	D				
SW REG A SR 3110 (ARLINGTON CHURCH ROAD) NEAR CHARLOTTE. CONSTRUCT INTERSECTION IMPROVEMENTS. SW B INSTALL SMART CUSHIONS AT VARIOUS EXITS. C US 74 IN ANSON COUNTY TO US 601 IN UNION COUNTY, AND FROM MILL GROVE ROAD IN UNION COUNTY TO I-485 IN MECKLENBURG COUNTY. INSTALL MILLED RUMBLE STRIPS. REG D SR 1120 (BETHEL SCHOOL RD) INTERSECTION. INSTALL A REDUCED CONFLICT INTERSECTION (RCI) WITH UNSIGNALIZED BULBOOTS.																				
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																				

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS														
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029															
INTERSTATE PROJECTS																																
CABARRUS ROWAN	I-85	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6	416505	414875	CMAQ								C 1630	AA																
TRN A NC 73 IN CABARRUS COUNTY (EXIT 55) TO SR 2180 (LANE STREET) IN CABARRUS COUNTY. - UNDER CONSTRUCTION TRN AA ITS FOR I-3802 A SW B SR 2180 (LANE STREET) IN CABARRUS COUNTY TO US 29 / US 601 CONNECTOR IN ROWAN COUNTY - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT																																
SEGMENT B INCLUDES B-5365 AND I-3610																																
RURAL PROJECTS																																
CABARRUS MECKLENBURG	NC 73 (DAVIDSON HIGHWAY)	R-5706	EAST OF SR 2693 (DAVIDSON-CONCORD ROAD) TO US 29. WIDEN TO MULTI-LANES.	10.9	252550	1350	NHP									R 3500	A		R	3500	A											
NHP U 500 A NHP C 6375 A C 6375 A C 6375 A C 6375 A NHP R 23333 B NHP U 1050 B NHP C 146100 B																																
REG A EAST OF SR 2693 (DAVIDSON-CONCORD ROAD) TO EAST OF SR 1394 (POPLAR TENT ROAD). REG B EAST OF SR 1394 (POPLAR TENT ROAD) TO US 29.																																
COORDINATE WITH R-2632AB.																																
CABARRUS	BILL MCGEE ROAD	R-5778	SR 1119 (WALLACE ROAD) TO PROPOSED INDUSTRIAL SITE. IMPROVE EXISTING ROAD AND EXTEND TO PROPOSED INDUSTRIAL SITE.	0.5	810	810	DIV																									
UNDER CONSTRUCTION																																
CABARRUS	GEORGE LILES PARKWAY	R-2246	NC 49 TO SOUTH OF I-85. WIDEN TO FOUR LANES DIVIDED, SOME NEW LOCATION.	6.5	101191	7329	T																									
DIV A NC 49 TO SR 1304 (ROBERTA ROAD) B SR 1304 (ROBERTA ROAD) TO SR 1431 (WEDDINGTON ROAD) - UNDER CONSTRUCTION C SR 1431 (WEDDINGTON ROAD) TO SOUTH OF I-85 - COMPLETE																																
URBAN PROJECTS																																
CABARRUS	US 29	U-5956	REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD.		17750	450	T																									
REG U 1050 U 1050 C 3384 C 5942 C 2474																																
CABARRUS	NC 3	U-3440	PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. WIDEN TO A FOUR-LANE DIVIDED FACILITY.	2.5	48456	48456	TRN																									
UNDER CONSTRUCTION																																
CABARRUS	SR 1445 (DERITA ROAD)	U-4910	SR 2894 (CONCORD MILLS BOULEVARD) TO SR 1394 (POPLAR TENT ROAD) IN CONCORD. WIDEN TO 4-LANES DIVIDED.	2.6	23417	23417	DIV																									
DIV A SR 2894 (CONCORD MILLS BOULEVARD) TO AVIATION BOULEVARD. WIDEN TO 4-LANES DIVIDED. - UNDER CONSTRUCTION TRN B AVIATION BOULEVARD TO SR 1394 (POPLAR TENT ROAD). WIDEN TO 4-LANES DIVIDED. - UNDER CONSTRUCTION																																
SEGMENTS A AND B LET TOGETHER																																
CABARRUS ROWAN	SR 2739 (NORTH MAIN STREET / SOUTH MAIN STREET)	U-6062	SR 2000 (JACKSON PARK ROAD) / NORTH LOOP ROAD IN KANNAPOLIS TO SR 1211 (KIMBALL ROAD) IN CHINA GROVE. UPGRADE ROADWAY INCORPORATING BICYCLE LANES AND SIDEWALKS.	4.3	40150	750	T																									
T U 10 U 10 C 21900																																
COORDINATE WITH EB-5921																																

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS						
								STATE TRANSPORTATION IMPROVEMENT PROGRAM										PE	CB					
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029							
URBAN PROJECTS																								
CABARRUS	SR 2894 (CONCORD MILLS BOULEVARD)	U-5806	INTERSECTION OF SR 2894 (CONCORD MILLS BOULEVARD) AND ENTRANCE #1 - KINGS GRANT PAVILION. CONSTRUCT 2-LANE GRADE SEPARATED DIRECTIONAL LEFT FLYOVER.		22096	13096																		
								PE	134	PE	134	PE	134	PE	134	PE	134	PE	134	PE	134			
								CB	466	CB	466	CB	466	CB	466	CB	466	CB	466	CB	466			
								PE	804	CB	2796													
UNDER CONSTRUCTION. \$1.5M PROVIDED BY CITY OF CONCORD; BUILD NC BOND FUNDING: \$1.557 M FOR PE, PAYBACK FY 2021-2035 (FY 2021 / YR 2&3 SALE); \$5.434 M FOR CONSTRUCTION, PAYBACK FY 2021-2035 (FY 2021 / YR 2&3 SALE)																								
CABARRUS	VARIOUS	U-5614	STBG-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		36503																			
								BGANY																
								BGDA	C	0	C	7402	C	3600	C	460	C	3600	C	3600	C	3600	C	3600
								L	C	0	C	1851	C	900	C	115	C	115	C	900	C	900	C	900
\$6M STBG-ANY AREA PROVIDED AS PART OF FUND SWAP																								
CABARRUS	VARIOUS	U-6098	EXTEND LEFT TURN LANE AT NC 73 AND SR 1430. CONSTRUCT RIGHT AND LEFT TURN AT ACCESS ROAD ON NC 73. CONSTRUCT ROUNDABOUT AT SR 1620 AND SR 1621 (BARR ROAD). CONSTRUCT 200 FEET SB ON-RAMP RIGHT TURN LANE AT I-85 AND EXTEND STORAGE TO NB OFF RAMP		1700	850																		
								C	850															
ECONOMIC DEVELOPMENT PROJECT - UNDER CONSTRUCTION																								
CABARRUS	SR 1394 (POPLAR TENT ROAD)	HL-0001	SR 1449 (HARRIS ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS AND WIDEN SR 1394 (POPLAR TENT ROAD) FROM SR 2880 (MOSS DRIVE) TO FULLERTON PLACE DRIVE.		15080																			
								BGANY																
								L																
								BGDA																
								L																
								BGANY																
								L																
								BGDA																
								L																
								BGANY																
								L																
								BGDA																
								L																
								BGANY																
								L																
								BGDA																
								L																
\$5M IN STBG-DA FUNDS SWITCHED WITH \$5M IN BG-ANY AS PART OF FUND SWAP 5-31-22.																								
CABARRUS	NC 3 (DALE EARNHARDT BOULEVARD)	U-5761	INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS.		11760	3660																		
								C	4050	C	4050													
RIGHT-OF-WAY IN PROGRESS.																								
CABARRUS	SR 2467 (MALLARD CREEK ROAD) SR 1445 (DERITA ROAD)	U-6032	I-485 TO CONCORD MILLS BOULEVARD (SR 2894). WIDEN TO MULTI-LANES.	0.9	43849	1050																		
								R	4800	R	4800	R	4800											
								U	2600															
								C	258	C	10186	C	9431	C	5128	C	796							

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HIGHWAY PROGRAM

DIVISION 10

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
BRIDGE PROJECTS																				
CABARRUS	SR 1157 (WILSHIRE AVENUE)	B-4973	REPLACE BRIDGE 120271 OVER IRISH BUFFALO CREEK.		2600	2600														
		DIV																		
UNDER CONSTRUCTION																				
CABARRUS	NC 24/NC 27	B-5810	REPLACE BRIDGE 22 OVER ROCKY RIVER.		6200			HF												
		REG																		
RIGHT OF WAY IN PROGRESS. BUILD NC BOND FUNDING \$4M FOR CONSTRUCTION PAYBACK 2021 - 2035; \$602,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2021 - 2035.																				
CONGESTION MITIGATION PROJECTS																				
CABARRUS ROWAN	VARIOUS	C-5603	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN		4674	1590		CMAQ	PE	82	PE	82	PE	82						
								L	PE	21	PE	21	PE	21						
								CMAQ	R	82	R	82	R	82						
								L	R	21	R	21	R	21						
								CMAQ	C	493	C	493	C	493						
								L	C	123	C	123	C	123						
								CMAQ	O	82	O	82	O	82						
								L	O	21	O	21	O	21						
								CMAQ	I	82	I	82	I	82						
								L	I	21	I	21	I	21						
		EX																		
IN PROGRESS																				
CABARRUS	VARIOUS	C-4916	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN KANNAPOLIS.		2355	2355														
		EX																		
EX A HUDSON STREET TO SOUTH CANNON BOULEVARD - UNDER CONSTRUCTION EX B FUNDS TRANSFERRED TO C-4918B EX C WINDSOR DRIVE TO ROGERS LAKE ROAD - UNDER CONSTRUCTION																				
PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF KANNAPOLIS																				
CABARRUS	VARIOUS	C-4918	INTERSECTION IMPROVEMENTS AND ADDITIONAL TURN LANES AT SELECTED LOCATIONS IN CONCORD.		4120	3090		T	C	1002	A									
		EX						L	C	28	A									
EX A SR 1394 (POPLAR TENT ROAD) - INTERSECTION IMPROVEMENTS - UNDER CONSTRUCTION EX B NC 3 - ADDITIONAL TURN LANES - UNDER CONSTRUCTION																				
CABARRUS CATAWBA DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE	VARIOUS	HO-0005	NC DOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.		6700			CMAQ					C	5360						
								S(M)					C	1340						
		EX																		

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS					
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029						
INTERSTATE PROJECTS																							
MECKLENBURG	I-77	I-3311	I-277 (BROOKSHIRE FREEWAY) IN CHARLOTTE TO SR 5544 (WEST CATAWBA AVENUE - EXIT 28). ADDITIONAL LANES.	17.4	155839	108739	NHP													R 100	B		
							NHP													C 47000	B		
							A	I-85 TO NORTH OF I-485 (CHARLOTTE OUTER LOOP) - COMPLETE															
							AA	NC 73 (SAM FURR ROAD), WEST OF I-77 TO EAST OF I-77; SR 2136 (GILEAD ROAD), WEST OF I-77 TO EAST OF I-77 - COMPLETE															
							B	I-485 (CHARLOTTE OUTER LOOP) TO SR 5544 (WEST CATAWBA AVENUE) EXIT 28.															
							C	I-277 TO NORTH OF I-85. CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HOT LANES. I-277 (BROOKSHIRE FREEWAY), I-77 TO NORTH BREVARD STREET. CONSTRUCT HOT LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405															
							D	I-485 (CHARLOTTE OUTER LOOP) TO SR 2136 (GILEAD ROAD) - COMPLETE															
							E	NORTH OF I-277/NC 16 (BROOKSHIRE FREEWAY) TO NORTH OF I-85. WORK TO BE ACCOMPLISHED IN I-3311 C.															
PLANNING/DESIGN IN PROGRESS - FUNDING FOR I-3311 C INCLUDED IN I-5405																							
IREDELL MECKLENBURG	I-77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150. WIDEN AND RECONSTRUCT ROADWAY.	23	152856	8681	NHP													R 10500	AB		
							NHP													U 675	AB		
							NHP													C 133000	AB		
							AA	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT HIGH OCCUPANCY/TOLL (HOT) LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405															
							AB	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT ONE ADDITIONAL LANE IN EACH DIRECTION.															
							EX AC	I-77/EXIT 30 (GRIFFITH STREET) INTERCHANGE. CONSTRUCT ROUNDABOUTS AT NORTHBOUND AND SOUTHBOUND RAMP TERMINI. - UNDER CONSTRUCTION															
FUNDING FOR I-4750 AA INCLUDED IN I-5405																							
IREDELL MECKLENBURG	I-77	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17	731682	731682																	
							EX A	I-77/LAKEVIEW ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION															
							EX B	I-77/HAMBRIGHT ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION															
							EX C	PROVIDE ADDITIONAL EXPRESS BUS SERVICE TO MITIGATE TRAFFIC CONGESTION DURING CONSTRUCTION. - UNDER CONSTRUCTION															
UNDER CONSTRUCTION - INCLUDES FUNDING FOR I-3311 C AND I-4750 AA																							
MECKLENBURG	I-77	I-5714 SW	SR 2136 (GILEAD ROAD) INTERCHANGE. UPGRADE EXISTING INTERCHANGE.		13600	13600																	
UNDER CONSTRUCTION																							
MECKLENBURG	I-77	I-5768 SW	SOUTH CAROLINA LINE TO SR 1577 (WEST TYVOLA ROAD). PAVEMENT REHABILITATION.	4.8	10951	10951																	
UNDER CONSTRUCTION																							
IREDELL MECKLENBURG	I-77	I-5992 SW	MILE MARKER 11 TO MILE MARKER 20 AND MILE MARKER 24.5 TO MILE MARKER 37. REHABILITATE PAVEMENT.	21.5	25600	25600																	
UNDER CONSTRUCTION																							
MECKLENBURG	I-77	I-5715 SW	NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION.		46399	45000	NHP						R	2400									
							NHP								C	395	C	18104	C	14816	C	6184	
MECKLENBURG	I-77	I-5769 SW	I-277 TO 0.7 MILE NORTH OF NC 27. PAVEMENT REHABILITATION.	1	15289	292	NHPIM	CG	261	CG	261	CG	261	CG	261	CG	261	CG	261	CG	261	CG	261
							S(M)	C	1013														
							NHPIM	C	10069														
GARVEE BOND FUNDING: \$3,038,925 FOR CONSTRUCTION, PAYBACK FY 2020-2034																							
MECKLENBURG	I-77	I-6014 SW	I-85 INTERCHANGE. IMPROVE INTERCHANGE.		82100		NHP													R	1000		
							NHP													U	1000		
							NHP													C	80100		

DIV - Division Category
 HF - State Dollars (Non STI)
 SW - Statewide Category
 EX - Exempt Category
 REG - Regional Category
 TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	R	C
INTERSTATE PROJECTS																			
IREDELL MECKLENBURG	I-77	I-6065	I-485 TO NC 150. CONSTRUCT PEAK PERIOD SHOULDER LANES.	16.3	47000			BGDA	PE	760									
								BA	PE	190									
								BGDA				R	80						
								BA				R	20						
								BGDA				C	12253	C	12253	C	12254		
								S(M)				C	3063	C	3063	C	3064		
		SW																	
PROJECT FUNDED AS PART OF STBG-DA AND BA FUND SWAP FOR CMAQ FUNDS. PROJECT IS EXEMPT AS DA FUNDS ARE BEING USED ON AN ELIGIBLE STATEWIDE MOBILITY PROJECT.																			
MECKLENBURG	I-77	I-6056	US 21/SR 2108 (SUNSET ROAD) INTERCHANGE. IMPROVE INTERCHANGE.		40085		10	NHP									R	10	
								NHP									U	10	
								NHP									C	10	
		REG																	
MECKLENBURG	I-77	I-5961	WEST TRADE STREET TO IREDELL COUNTY LINE. PAVEMENT REHABILITATION.	19.9	2868	2868													
		SW																	
UNDER CONSTRUCTION																			
MECKLENBURG	I-85	I-6053	SR 2480 (SUGAR CREEK ROAD) INTERCHANGE. IMPROVE INTERCHANGE		20510		10	NHP									R	10	
								NHP									U	10	
								NHP									C	10	
		REG																	
MECKLENBURG	I-85	I-6020	NC 16 (BROOKSHIRE BOULEVARD) INTERCHANGE. IMPROVE INTERCHANGE.		27300			NHP									R	10	
								NHP									U	10	
								NHP									C	10	
		SW																	
MECKLENBURG	I-85	I-6017	SR 2472 (MALLARD CREEK CHURCH ROAD) INTERCHANGE. IMPROVE INTERCHANGE.		8500			NHP									R	10	
								NHP									U	10	
								NHP									C	10	
		SW																	
MECKLENBURG	I-85	I-5905	0.2 MILE WEST OF NC 16 (BROOKSHIRE BOULEVARD) TO CONCRETE PAVEMENT JOINT AT US 29/NC 49 CONNECTOR. PAVEMENT REHABILITATION.	5.9	20787		10	NHPIM		C	1312	C	8470	C	4166				
								BGDA		C	513	C	3318	C	1632				
								S(M)		C	128	C	830	C	408				
		SW																	
COMBINED WITH I-5906.																			
MECKLENBURG	I-85	I-5796	0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PKWY) TO 0.3 MILE SOUTH OF NC 16 AT MILE MARKER 35.93. PAVEMENT REHABILITATION.	3.2	525	525													
		SW																	
TO BE LET WITH I-5770 - UNDER CONSTRUCTION																			
MECKLENBURG	I-85	I-6013	NC 24 (W.T. HARRIS BOULEVARD) INTERCHANGE. IMPROVE INTERCHANGE.		16400			NHP									R	10	
								NHP									U	10	
								NHP									C	10	
		SW																	
MECKLENBURG	I-85	I-6012	I-485 INTERCHANGE NORTHEAST OF CHARLOTTE. IMPROVE INTERCHANGE		13510		10	NHP									R	200	
								NHP									U	1800	
								NHP									C	11500	
		SW																	

DIV - Division Category EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS																	
								STATE TRANSPORTATION IMPROVEMENT PROGRAM										FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
INTERSTATE PROJECTS																																			
MECKLENBURG	I-485	I-5828	I-77 TO NC 49. PAVEMENT REHABILITATION. SW	1.1	8040	310	NHPIM										C	77	C	7653															
MECKLENBURG	I-485	I-5827	IDLEWILD ROAD TO US 74. PAVEMENT REHABILITATION. SW	2.2	3800	3800																													
UNDER CONSTRUCTION																																			
MECKLENBURG	I-485	I-6019	NC 49 (SOUTH TRYON STREET) INTERCHANGE. IMPROVE INTERCHANGE. SW		43600		NHP																								R	10	R	11090	
							NHP																								U	10	U	3490	
							NHP																								C		C	29000	
MECKLENBURG	I-485	I-5861	PAVEMENT AND BRIDGE REHABILITATION AT OAKDALE ROAD INTERCHANGE AT MILEMARKER 17.2. SW		1710	710	NHPIM										C	10	C	990															
MECKLENBURG	I-485	I-5798	I-85 TO ROCKY RIVER ROAD. PAVEMENT REHABILITATION. SW	4.8	13027	13027																													
UNDER CONSTRUCTION																																			
MECKLENBURG	I-485	I-5963	I-485 AND NC 16 (PROVIDENCE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS. SW		47500	6200	NHP																							R	5550	R	5550		
							NHP																							U		U	1300		
							NHP																							C		C	28900		
MECKLENBURG	I-485	I-5902	SR 1786 TO NC 27. BRIDGE REHABILITATION. SW	0.7	910	10	NHPIM										C	900																	
MECKLENBURG	I-485	I-6015	NC 51 (PINEVILLE-MATTHEWS ROAD) INTERCHNAGE. IMPROVE INTERCHANGE. SW		19500		T																						R	10	R	8390			
							T																						U	10	U	1090			
							T																						C		C	10000			
MECKLENBURG	I-485	I-5507	I-485, I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). ADD ONE EXPRESS LANE IN EACH DIRECTION. SW	16.7	332248	25492	T		C	102252		C	102252		C	102252																			
UNDER CONSTRUCTION. DESIGN-BUILD PROJECT																																			
MECKLENBURG	I-485	I-5904	BLAIR ROAD TO IDLEWILD ROAD. PAVEMENT REHABILITATION SW	6	10461	660	NHPIM	CG	519	CG	519	CG	519	CG	519	CG	519	CG	519	CG	519	CG	519	CG	519	CG	519	CG	519	CG	519	CG	519	CG	2595
							S(M)	C	1008	C	1008																								
GARVEE BOND FUNDING - \$6,049,190M FOR CONSTRUCTION, PAYBACK FY 2020-2034																																			
RURAL PROJECTS																																			
MECKLENBURG	I-485 (CHARLOTTE SOUTHERN OUTER LOOP)	R-0211	WEST OF I-77 TO US 74. MULTI-LANE FREEWAY ON NEW LOCATION.	16.6	280729	271729	T		C	9000	EC																								
DIV EC SR 3468 (WEDDINGTON ROAD). CONSTRUCT INTERCHANGE.																																			
UNDER CONSTRUCTION. COORDINATE WITH PROJECT I-5507																																			

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS																		
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																					
RURAL PROJECTS																																						
MECKLENBURG	I-485 (CHARLOTTE EASTERN OUTER LOOP)	R-2123	US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	357338	346370	NHP	CG	5484	CE	CG	5484	CE																									
TRN CE AT I-85 INTERCHANGE. RECONSTRUCT INTERCHANGE. - COMPLETE TRN CG SEPARATE ITS CONTRACT FOR R-2123 CE - COMPLETE																																						
PART COMPLETE. GARVEE BOND FUNDING: \$50M FOR CONSTRUCTION, PAYBACK FY 2010-2021																																						
MECKLENBURG	I-485 (CHARLOTTE WESTERN OUTER LOOP)	R-2248	WEST OF I-77 TO I-85 NORTH. FREEWAY ON NEW LOCATION.	28	790621	779653	NHP	CG	5484	E	CG	5484	E																									
A WEST OF I-77 SOUTH TO US 29-74 - COMPLETE BA NORTH OF US 29/US 74 (WILKINSON BOULEVARD) TO NORTH OF I-85 - COMPLETE BB NORTH OF I-85 TO NORTH OF NC 27 - COMPLETE C NORTH OF NC 27 (MOUNT HOLLY ROAD) TO EAST OF SR 2042 (OAKDALE ROAD) - COMPLETE D EAST OF SR 2042 (OAKDALE ROAD) TO EAST OF NC 115 (OLD STATESVILLE ROAD) - COMPLETE TRN E EAST OF NC 115 (OLD STATESVILLE ROAD) TO I-85 NORTH - COMPLETE TRN EA ITS FOR R-2248 E - UNDER CONSTRUCTION EB EDINMEADOW DRIVE NEPA STUDY F I-485, WEST OF I-77 TO ARROWOOD ROAD-BROWN GRIER ROAD - COMPLETE TRN G I-485 INTERCHANGE WITH SR 2042 (OAKDALE ROAD) - UNDER CONSTRUCTION H I-485 INTERCHANGE WITH SR 1148 (GARRISON ROAD) - COMPLETE																																						
GARVEE BOND FUNDING: \$50M FOR CONSTRUCTION, PAYBACK FY 2010-2021																																						
MECKLENBURG	NC 73	R-2632	US 21 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO MULTI-LANES.	4.3	86912	30912	NHP																															
AA US 21 TO NC 115. - COMPLETE REG AB NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD). - BUILD NC BOND FUNDING: \$5M FOR RIGHT-OF-WAY, PAYBACK 2023-2037 (FY 2023 / YR 5 SALE) TRN AC NC 73 AT NC 115. CONVERT RIGHT TURN LANE ON NC 115 SOUTHBOUND TO A THROUGH LANE AND WIDEN FOR MERGING TAPER. - COMPLETE																																						
COORDINATE WITH R-5706A & B.																																						
LINCOLN MECKLENBURG	NC 73	R-5721	NC 16 IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.7	208413	3015	T																															
Pending FHWA Approval REG A NC 16 TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD. REG B VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE). - BUILD NC BOND FUNDING: \$9M FOR RIGHT-OF-WAY, PAYBACK FY 2023-2037 (FY 2023 / YR 5 SALE)																																						
COORDINATE WITH U-5765.																																						
MECKLENBURG	SR 5544 (WEST CATAWBA AVENUE)	R-2555	NC 73 (SAM FURR ROAD) TO EAST OF SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO FOUR-LANES DIVIDED.	3.4	73714	44964	T																															
A SR 2151 (JETTON ROAD) TO SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO FOUR-LANES DIVIDED. - COMPLETE DIV B NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD). WIDEN TO FOUR-LANES DIVIDED. - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$12M FOR CONSTRUCTION, PAYBACK FY 2025-2039 (FY 2025 / YR 7 SALE).																																						
URBAN PROJECTS																																						
MECKLENBURG	US 21 (STATESVILLE ROAD)	U-5767	NORTHCROSS CENTER COURT TO SR 2147 (WESTMORELAND ROAD). WIDEN TO MULTI-LANES.	1.2	27793	4593	T																															
REG TRN R 800 TRN U 700 TRN C 21000																																						

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS																						
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031																							
URBAN PROJECTS																																										
MECKLENBURG	US 21	U-5771	SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO MULTI-LANES.	2.2	79188	2098	T							R	7550		R	22525		R	22525																					
							BA							R	450																											
							T							U	1640																											
		REG					T							C	4041		C	10069		C	5984		C	2306																		
MECKLENBURG	US 74 (INDEPENDENCE BOULEVARD)	U-2509	WEST OF IDLEWILD ROAD TO I-485. UPGRADE ROADWAY TO EXPRESSWAY WITH EXPRESS LANES.	6.4	1041418	2418	NHP							C	25000		C	25000		C	80000		C	80000		C	80000		C	80000		C	80000		C	80000		C	80000		C	589000
		SW																																								
FUNDING IS A PLACEHOLDER UNTIL CORRIDOR IMPLEMENTATION PLAN IS DEVELOPED. FUNDING INCLUDES RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION FOR STIP PROJECT U-6103.																																										
MECKLENBURG	NC 16 (BROOKSHIRE BOULEVARD)	U-6084	NC 16 (BROOKSHIRE BOULEVARD) AT SR 2004 (MOUNT HOLLY HUNTERSVILLE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		8098	6135	T		C	1963																																
		REG																																								
ECONOMIC DEVELOPMENT PROJECT																																										
MECKLENBURG	NC 16 (BROOKSHIRE BOULEVARD)	U-5955	I-85 TO IDAHO DRIVE. ADD WESTBOUND THROUGH LANE ON NC 16 BETWEEN A POINT WEST OF IDAHO DRIVE AND I-85. IMPROVE I-85 NORTHBOUND RAMP TO EASTBOUND NC 16.		2195	1095	T							C	550	A	C	550	A																							
		REG																																								
REG A IMPROVE I-85 NORTHBOUND RAMP TO EASTBOUND NC 16.																																										
MECKLENBURG	NC 51	U-5007	MATTHEWS TOWNSHIP PARKWAY TO SR 3128 (LAWYERS ROAD). WIDEN TO MULTI-LANES.	4	43850	600	T																				R	825	R	7425												
		REG					T																				U	450	U	4050												
							T																				C	30500	C	30500												
MECKLENBURG	NC 115	HL-0056	SR 2427 (MCCORD ROAD) TO SAM FURR ROAD. IMPROVE CORRIDOR.		8541		BGDA																																			
		EX					L																																			
							BGDA										R	499	R	998	R	499																				
							L										R	214	R	428	R	214																				
							BGDA																				C	3457														
							L																				C	1481														
MECKLENBURG	NC 115 (OLD STATESVILLE ROAD)	U-5772	NC 24 (HARRIS BOULEVARD) TO I-485. WIDEN TO MULTI-LANES.	2.2	74200	3500	T																				R	1900	R	17100												
		REG					T																				U	1100	U	4050												
							T																				C	50600	C	50600												
MECKLENBURG	NC 160	U-5766	SOUTH CAROLINA LINE TO I-485. WIDEN TO MULTI-LANES.	6.8	154700	3000	T																				R	2050	R	18450												
							T																				U	4100	U	4100												
							T																				C	17500	C	17500												
							T										R	22833	B	R	22833	B	R	22834	B																	
							T										U	4900	B	U	4900	B																				
							T																				C	7825	B	C	7825	B	C	7825	B	C	7825	B				
REG A SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD). WIDEN TO MULTI-LANES.																																										
REG B NC 49 (SOUTH TRYON ROAD) TO I-485. WIDEN TO MULTI-LANES.																																										

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 10

TOTAL PRIOR PROJ YEARS COST COST (THOU) (THOU) FUNDS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED FUTURE YEARS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PRIOR PROJ COST, YEARS COST, and funding columns for FY 2020-2029.

URBAN PROJECTS

Main project data table for URBAN PROJECTS, including project ID U-4714, location in Mecklenburg Union, and detailed funding breakdown by type (R, C, S, O, T, U) and year.

- DIV AA SR 3448-SR 3474 (TRADE STREET) TO WEST OF I-485.
DIV AB I-485. IMPROVE INTERCHANGE - LET WITH I-5507
DIV AC EAST OF I-485 TO WEST OF MORNINGSIDE MEADOW LANE - TO BE LET WITH U-4714B AND U-4713A
DIV B WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD) - TO BE LET WITH U-4714AC AND U-4713A

OTHER FUNDS PROVIDED BY TOWN OF INDIAN TRAIL.

Project data for SR 2136 (GILEAD ROAD) with funding breakdown including town funds.

Project data for SR 2467 (MALLARD CREEK CHURCH ROAD) with funding breakdown.

BUILD NC BOND FUNDING - \$8M FOR CONSTRUCTION, PAYBACK FY 2027-2041 (FY 2027 / YR 9 SALE)

Project data for SR 3448 (SOUTH TRADE STREET) with funding breakdown including bond funding.

- A FULLWOOD LANE TO FOUR MILE CREEK. WIDEN TO FOUR-LANES. - UNDER CONSTRUCTION BY TOWN OF MATTHEWS USING TOWN FUNDS.
DIV B FOUR MILE CREEK TO WEDDINGTON ROAD. WIDEN TO FOUR-LANES. - UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$1.134 M FOR CONSTRUCTION, PAYBACK FY 2019-2033 (FY 2019 / YR 1 SALE).

Project data for SR 3468 (WEDDINGTON ROAD) with funding breakdown.

Project data for NEW ROUTE (SR 3168) with funding breakdown.

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
URBAN PROJECTS																		
MECKLENBURG	CHARLOTTE	U-5803	SR 2940 (EASTWAY DRIVE) AND SHAMROCK DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS.		29343	705												
								R	1200		R	1200						
								L			R	600						
								T					C	2800		C	2800	
								L					C	2200		C	2200	
								T(DA)					C	3910		C	3909	
								L					C	3910		C	3909	
		DIV	LOCAL CONTRIBUTION OF \$5M BY CITY OF CHARLOTTE FOR RIGHT-OF-WAY AND CONSTRUCTION - CITY PAYING 100% OF PRELIMINARY ENGINEERING AND UTILITIES															
MECKLENBURG	CHARLOTTE	U-5107	CONSTRUCT TRANSPORTATION IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY) IN CHARLOTTE.		628	628												
UNDER CONSTRUCTION																		
MECKLENBURG	NC 49 & BACK CREEK CHURCH ROAD	U-5768	NC 49, JOHN KIRK DRIVE TO I-485. WIDEN EXISTING ROADWAY. REALIGN BACK CREEK CHURCH ROAD ON NEW LOCATION TO THE NC 49 AND MALLARD CREEK CHURCH ROAD INTERSECTION. CLOSE EXISTING AT GRADE RAIL CROSSING AT NC 49 AND BACK CREEK CHURCH ROAD.	2.1	95081	2000												
								RB	1716		RB	858		RB	858		RB	858
								T			R	4850		R	9700		R	4850
								T			U	2000		U	2000			
								T						CB	154		CB	154
								T						C	11541		C	14630
								L						C	3294		C	4175
														C	2707		C	1707
														C	762		C	217
		REG	LOCAL FUNDING PROVIDED BY THE CITY OF CHARLOTTE; BUILD NC BOND FUNDING - \$10M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); \$29M FOR CONSTRUCTION, PAYBACK FY 2025-2039 (FY 2025 / YR 7 SALE)															
MECKLENBURG	CORNELIUS	U-5906	SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE). INTERSECTION IMPROVEMENTS.		16844	3001												
								BA	PE	849								
								BA	R	1153								
								CMAQ					C	4737		C	4736	
								S(M)					C	2368				
		DIV	RIGHT-OF-WAY IN PROGRESS. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. \$8.644M IN STBG-DA AND \$829K IN BA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.															
MECKLENBURG	CORNELIUS	U-6105	SR 2415 (BAILEY ROAD), POOLE PLACE DRIVE TO US 21 (STATESVILLE ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.		7186	490												
								BGANY					R	756				
								BGDA					R	276				
								L					R	1032				
								BGANY					C	1122		C	1122	
								L					C	2388				
		DIV	\$3M IN BGANY USED AS PART OF FUND SWAP															
MECKLENBURG	CORNELIUS	U-5873	INTERSECTION OF NC 115 AND POTTS STREET. CONSTRUCT IMPROVEMENTS.		7116	1900												
								BA	PE	100								
								BA	R	1700								
								CMAQ					C	2733				
								S(M)					C	683				
		EX	RIGHT-OF-WAY IN PROGRESS. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. PROJECT PART OF I-77 PPSL FUND SWAP.															
MECKLENBURG	SR 2975 (SUGAR CREEK ROAD)	U-5008	CONSTRUCT GRADE SEPARATION OVER NORTH CAROLINA RAILROAD/NORFOLK SOUTHERN RAILWAY CROSSING 715 352H AND THE CLOSURE OF CRAIGHEAD ROAD CROSSING 715 355D.		40722	3849												
								DP					R	1000	A			
								DP					U	25	A			
								DP					C	927	A	C	273	
			TRN A CONSTRUCT SIDEWALK FROM EAST 37TH STREET TO BEARWOOD AVENUE.															
			OTHER FUNDS ARE FEDERAL RAILROAD ADMINISTRATION (FRA) GRANT, NCRR, NSR AND CITY OF CHARLOTTE FUNDS															

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Main data table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020-2029, and UNFUNDED FUTURE YEARS. Includes project details for U-5908, U-4913, U-6109, U-5874, U-5108, and U-6030.

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
EX - Exempt Category
REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS							
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
BRIDGE PROJECTS																									
MECKLENBURG	SR 1138 WESTBOUND	B-5990	REPLACE BRIDGE 590001 OVER SUGAR CREEK.		3585	110	T																		
							T																		
							T								C	3127									
		DIV																							
MECKLENBURG	BARRINGER DRIVE	B-5242	REPLACE BRIDGE 590376 OVER IRWIN CREEK IN CHARLOTTE.		1811	1811																			
		DIV																							
UNDER CONSTRUCTION - PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE																									
MECKLENBURG	US 29 (SOUTH AND NORTHBOUND LANES)	B-4779	REPLACE BRIDGE 590147 (SBL) AND BRIDGE 590140 (NBL) OVER MALLARD CREEK.		6738	6738																			
		REG																							
UNDER CONSTRUCTION																									
MECKLENBURG	MICHAEL BAKER ROAD	B-5378	REPLACE BRIDGE 590210 OVER BRIAR CREEK IN CHARLOTTE.		1835	1835																			
		DIV																							
PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE. UNDER CONSTRUCTION																									
MECKLENBURG	MORRIS FIELD DRIVE	B-5931	REPLACE BRIDGE 590443 OVER SOUTHERN RAILROAD.		3887	1137	BGOFF																		
		DIV					L																		
RIGHT-OF-WAY IN PROGRESS. PLANNING/DESIGN BY CITY OF CHARLOTTE																									
MECKLENBURG	SARDIS LANE	B-5930	REPLACE BRIDGE 590433 OVER MCALPINE CREEK.		2300	300	BGOFF				C	1600													
		DIV					L				C	400													
PROJECT ADMINISTERED BY CITY OF CHARLOTTE																									
CONGESTION MITIGATION PROJECTS																									
MECKLENBURG	US 21	C-5621	SR 5544 (CATAWBA AVENUE) IN CORNELIUS. CONSTRUCT ROUNDABOUTS.		17442	5004	CMAQ	PE	669																
							BA	PE	333																
							CMAQ	R	1308																
							BA	R	785																
							CMAQ																		
							S(M)																		
		EX																							
RIGHT-OF-WAY IN PROGRESS. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. BA FUNDS IN EXCESS OF 20% MATCH ON PE AND ROW USED TO MATCH PREVIOUSLY AUTHORIZED FEDERAL FUNDS. PROJECT PART OF I-77 PPSL FUND SWAP.																									
IREDELL MECKLENBURG UNION	VARIOUS	C-5613	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		12786	6304	CMAQ	PE	414																
							L	PE	104																
							CMAQ	R	414																
							L	R	104																
							CMAQ	C	2486																
							L	C	622																
							CMAQ	O	414																
							L	O	104																
							CMAQ	I	414																
							L	I	104																
							CMAQ							R	50	J									
							L							R	25	J									
							CMAQ										C	822	J						
							L										C	405	J						
EX J HICKORY STREET INTERSECTION. IMPROVE INTERSECTION.																									
IN PROGRESS. CMAQ FUNDS TO BE USED ON C-5613J AS PART OF FUND SWAP																									

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HIGHWAY PROGRAM

DIVISION 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
CONGESTION MITIGATION PROJECTS																			
MECKLENBURG	CHARLOTTE	C-5538	INTERSECTION OF TUCKASEEGEE-BERRYHILL-THRIFT ROADS IN CHARLOTTE. CONSTRUCT A TRAFFIC CIRCLE.		4206	530		CMAQ											
								L											
								CMAQ											
								L											
		DIV																	
RIGHT-OF-WAY IN PROGRESS; \$1.053M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.																			
MECKLENBURG	CHARLOTTE	C-5537	BARTON CREEK GREENWAY IN CHARLOTTE. CONSTRUCT A CONNECTOR BETWEEN MALLARD CREEK GREENWAY AND UNIVERSITY PLACE.		2765	2765													
		EX																	
UNDER CONSTRUCTION																			
MECKLENBURG	CHARLOTTE	C-5536	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		625			CMAQ											
		EX																	
UNDER CONSTRUCTION																			
MECKLENBURG	CHARLOTTE	C-5534	SR 4979 (BALLANTYNE COMMONS PARKWAY-MCKEE ROAD) AND NC 16 (PROVIDENCE ROAD) IN CHARLOTTE. CONSTRUCT AN ADDITIONAL LEFT TURN LANE ON SR 4979 AND A SECOND LEFT TURN LANE ON SOUTHBOUND NC 16.		1753	1113		BGDA	C	640									
		EX																	
UNDER CONSTRUCTION																			
MECKLENBURG	CHARLOTTE	C-5533	SR 5469 (SHOPTON ROAD) AND SR 1156 (BEAM ROAD) IN CHARLOTTE. CONSTRUCT ROUNDABOUT.		1809	1809													
		DIV																	
UNDER CONSTRUCTION																			
MECKLENBURG	CHARLOTTE	C-5225	TOBY CREEK GREENWAY (PHASE II). CONNECT UNCC TO NEARBY RETAIL AND RESIDENTIAL DEVELOPMENT.	1.3	3093	3093													
									EX	A	TOBY CREEK GREENWAY, UNIVERSTIY CITY BOULEVARD TO ROCKLAND DRIVE. - UNDER CONSTRUCTION								
									EX	B	TOBY CREEK GREENWAY, ROCKLAND DRIVE TO BLUE ROCK DRIVE. - UNDER CONSTRUCTION								
UNDER CONSTRUCTION																			
MECKLENBURG	PROVIDENCE ROAD	C-5541	PROVIDENCE ROAD IN CHARLOTTE. CONSTRUCT A SIDEWALK ON SOUTHWEST SIDE.		700	700													
		EX																	
UNDER CONSTRUCTION																			
MECKLENBURG	SOUTH TRYON STREET	C-5542	SOUTH TRYON STREET, QUEEN ANNE DRIVE TO NATIONS FORD ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTHEAST SIDE.		964	964													
		EX																	
UNDER CONSTRUCTION																			
MECKLENBURG	SUNSET ROAD	C-5543	SUNSET ROAD, I-77 TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS.		1386	1386													
		EX																	
UNDER CONSTRUCTION																			

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 10

TOTAL PRIOR PROJ YEARS COST COST FUNDS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED

FUTURE YEARS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS

RURAL PROJECTS

Table entry for STANLY NC 24/NC 27 R-2530 SR 1963 (ST. MARTIN ROAD) IN ALBEMARLE TO NC 73. WIDEN TO MULTI-LANES. (COORDINATE WITH B-4974).

A SR 1963 (ST. MARTIN ROAD) TO BIRD ROAD IN ALBEMARLE - COMPLETE
REG B BIRD ROAD IN ALBEMARLE TO WEST OF THE PEE DEE RIVER - BUILD NC BOND: \$5.911 M FOR PE, \$4.431 M FOR ROW, \$2.788 M FOR UTL, \$11.666 M FOR CON, PAYBACK 2020-2034 (FY 2019 / YR 1 SALE); \$137,639 FOR PE, \$39.927 M FOR CON, PAYBACK 2021-2035 (FY 2021 / YR 2&3 SALE)

Table entry for STANLY VARIOUS R-5965 VARIOUS IMPROVEMENTS AROUND TOWN OF OAKBORO.

DIV A NC 205/SR 1108 (LIGHTHOUSE ROAD)/SR 1109 (BUSTER ROAD) INTERSECTION AND SR 1110 (SWIFT ROAD) AT CHARLOTTE PIPE FACILITY. IMPROVE INTERSECTIONS.
DIV B SR 1107 (SILVER ROAD)/SR 1108 (LIGHTHOUSE ROAD) AND SR 1107 (SILVER ROAD)/SR 1110 (SWIFT ROAD) INTERSECTIONS. IMPROVE INTERSECTIONS. SR 1107 (SILVER ROAD), SR 1108 (LIGHTHOUSE ROAD) AND SR 1110 (SWIFT ROAD). VARIOUS ROADWAY IMPROVEMENTS INCLUDING FULL DEPTH RECLAMATION.

ECONOMIC DEVELOPMENT PROJECT

BRIDGE PROJECTS

Table entry for STANLY NC 24/NC 27/NC 73 B-4974 HF REPLACE BRIDGE 830051 OVER PEE DEE RIVER, (COORDINATE WITH R-2530).

UNDER CONSTRUCTION

Table entry for STANLY SR 1434 (ROGERS ROAD) B-5811 DIV REPLACE BRIDGE 830042 OVER BIG BEAR CREEK.

Table entry for STANLY SR 1917 (BETHLEHEM CHURCH ROAD) B-6046 DIV REPLACE BRIDGE 830102 OVER LONG CREEK.

URBAN PROJECTS

Table entry for UNION US 74 U-5764 REG NC 200 (DICKERSON BOULEVARD) TO SR 1007 (ROCKY RIVER ROAD). WIDEN EXISTING ROADWAY.

RIGHT-OF-WAY IN PROGRESS. LET WITH U-5931

Table entry for UNION US 74 U-5723 SW US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS.

RIGHT-OF-WAY IN PROGRESS. COORDINATE WITH U-4024

Table entry for UNION US 74 U-5931 SW INTERSECTION OF US 74 AND SECREST SHORTCUT ROAD. CONSTRUCT IMPROVEMENTS.

RIGHT-OF-WAY IN PROGRESS. LET WITH U-5764

Table entry for UNION US 601 U-4024 REG EXISTING US 74 TO THE MONROE BYPASS. WIDEN TO MULTI-LANES.

COORDINATE WITH U-5723

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
URBAN PROJECTS																				
UNION	NC 75	U-6248	SR 1111 (OLD PROVIDENCE ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.		3400			BGDA			PE	160								
								L			PE	40								
								BGDA					R	380						
								L					R	95						
								BGDA							C	2180				
								L						C	545					
		EX																		
STBG-DA FUNDS ARE EXEMPT AS THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT.																				
UNION	NC 84	U-6247	SR 1162 (POTTER ROAD) INTERSECTION. IMPROVE INTERSECTON.		3188			BGDA			PE	254								
								S(M)			PE	109								
								BGDA					R	189						
								S(M)					R	81						
								BGDA							C	1787				
								L						C	387					
								S(M)						C	381					
		EX																		
"S(M)" FUNDS REPRESENT SPOT MOBILITY FUNDS, STBG-DA FUNDS ARE EXEMPT AS THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT.																				
UNION	NC 84	U-6246	SR 1007 (ROCKY RIVER ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS		2630			BGDA			PE	160								
								S(M)			PE	40								
								BGDA					R	280						
								S(M)					R	70						
								BGDA							C	682	C	683		
								S(M)							C	307	C	308		
								L							C	100				
		EX																		
STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. LOCAL MATCH IS \$50K FROM THE CITY OF MONROE AND \$50K FROM UNION COUNTY. STATE MATCH IS SPOT MOBILITY FUNDS.																				
UNION	NC 84	U-3467	NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE ROADWAY, PART ON NEW LOCATION.	4.3	81515	18015		BGANY							R	8000	R	8000		
		REG						BGANY										C	4750	
																			C	42750
RIGHT-OF-WAY IN PROGRESS																				
UNION	SR 1357 (POTTER ROAD)	HL-0055	SR 1357 (POTTER ROAD) AND SR 1358 (FOREST LAWN DRIVE). IMPROVE INTERSECTION.		2491			BGDA			PE	380								
								L			PE	95								
								BGDA					R	466						
								L					R	177						
								BGDA							C	1098				
								L						C	275					
		DIV																		
UNION	VARIOUS	HL-0039	VARIOUS MAINTENANCE ACTIVITIES INCLUDING RESURFACING, TRAFFIC SIGNAL LOOP REPLACEMENT, AND PAVEMENT RESTRIPIING.		1253			BGDACV				C	963	A						
								BGDACV				C	126	B						
								BGDACV				C	164	C						
								DIV A NORTH CHARLOTTE AVENUE FROM WALNUT STREET TO NC 200 AND NEW TOWN ROAD FROM CUTHBERTSON ROAD TO ENNIS ROAD. RESURFACE ROADWAYS. EX B REPLACE PAVEMENT MARKINGS. EX C REPLACE TRAFFIC SIGNAL LOOPS.												
UNION	SR 1009 (CHARLOTTE AVENUE)	U-6031	SEYMOUR STREET TO NC 200 (DICKERSON BOULEVARD). WIDEN TO FOUR-LANES DIVIDED.	0.4	27130	330		T									R	6767		
								T									U	500		
								T										C	6000	
		DIV																		

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
BRIDGE PROJECTS																				
UNION	NC 200	B-5949	REPLACE BRIDGE 890053 OVER STEWARTS CREEK.		2630	10	T													
		REG																		
UNION	SR 2154 (GULLEDGE ROAD)	B-5374	REPLACE BRIDGE 890448 OVER BUFFALO CREEK.		1274	1274														
		DIV																		
UNDER CONSTRUCTION																				
UNION	SR 2111 (BELK MILL ROAD)	B-5806	REPLACE BRIDGE 890129 OVER LANES CREEK.		1593	368	BGOFF													
		DIV																		
RIGHT-OF-WAY IN PROGRESS.																				
UNION	SR 2170 (CENTER PROSPECT)	B-5377	REPLACE BRIDGE 890157 OVER POLE CAT CREEK.		900	900														
		DIV																		
UNDER CONSTRUCTION																				
UNION	SR 1681 (OLD CAMDEN ROAD)	B-5376	REPLACE BRIDGE 890021 OVER STEWART'S CREEK.		2510	200	BGOFF													
		DIV																		
UNION	SR 2166 (PLYLER ROAD)	B-5801	REPLACE BRIDGE 890163 OVER POLE CAT CREEK.		1090	1090														
		DIV																		
UNDER CONSTRUCTION																				
HIGHWAY SAFETY PROJECTS																				
UNION	US 74	W-5520	FAIRVIEW ROAD TO WESLEY CHAPEL STOUTS ROAD IN INDIAN TRAIL. CONVERT EXISTING FULL MOVEMENT SIGNALIZED INTERSECTIONS TO SIGNALIZED SUPERSTREET DESIGN.		13107	13107														
		REG																		
UNDER CONSTRUCTION																				
CONGESTION MITIGATION PROJECTS																				
UNION	VARIOUS	C-5617	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY RIVER RPO.		189	127	CMAQ	PE	5											
		EX					L	PE	1											
							CMAQ	R	5											
							L	R	1											
							CMAQ	C	30											
							L	C	8											
							CMAQ	O	5											
							L	O	1											
							CMAQ	I	5											
							L	I	1											
UNION	INDIAN TRAIL	C-4957	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN INDIAN TRAIL.		1335	1335														
		EX																		
								EX A	SUN VALLEY HIGH SCHOOL AND MIDDLE SCHOOL - UNDER CONSTRUCTION											
								EX B	SOUTH SIDE OF UNION-INDIAN TRAIL ROAD AND ON THE NORTH SIDE OF SARDIS ROAD - COMPLETE											

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NON-HIGHWAY PROGRAM

DIVISION 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																				
ANSON	ANSON COUNTY	TK-6106	ADMINISTRATION		2867	2047		5311	AD	164	AD	164	AD	164	AD	164				
								L	AD	31	AD	31	AD	31	AD	31				
								S	AD	10	AD	10	AD	10	AD	10				
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
ANSON	COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934		5311	O	265	O	265	O	265	O	265				
CUMBERLAND								L	O	116	O	116	O	116	O	116				
HOKE								S	O	265	O	265	O	265	O	265				
MOORE																				
RICHMOND																				
UNION																				
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
FREIGHT RAIL PROJECTS																				
ANSON	CSX SF LINE	P-5750	CONSTRUCT SIDING EXTENSION IN POLKTON.		31617	1600		T							R	600	A			
								DP							C	3200	A			
								T							C	3279	A	C	3279	
								T							C	5460	B	C	5460	
			REG																	
								REG A CONSTRUCT SIDING EXTENSION IN POLKTON.												
								REG B SR 1469 (FREEDOM ROAD) INTERSECTION. CONSTRUCT GRADE SEPARATION.												
DP REPRESENTS FEDERAL INFRA GRANT FUNDS																				
PASSENGER RAIL PROJECTS																				
ANSON	VARIOUS	RC-2010	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 10.																	
CABARRUS																				
MECKLENBURG																				
STANLY																				
UNION																				
			DIV																	
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																				
ANSON	VARIOUS	RX-2010	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 10.		1600			RR							C	800	A			
CABARRUS								RR							C	800	B			
MECKLENBURG																				
STANLY																				
UNION																				
			DIV																	
								DIV A CSX CROSSING 631587H NEAR MONROE. CONSTRUCT SAFETY IMPROVEMENTS.												
								DIV B CSX CROSSING 631750C NEAR WADESBORO. CONSTRUCT SAFETY IMPROVEMENTS.												
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																				
ANSON	VARIOUS	Y-5810	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 10.																	
CABARRUS																				
MECKLENBURG																				
STANLY																				
UNION																				
			DIV																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PASSENGER RAIL PROJECTS																			
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	Z-5810	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 10.																
DIV																			
AVIATION PROJECTS																			
CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5732	COMMERCIAL SERVICES TERMINAL (DESIGN & CONSTRUCTION)		300	300													
REG																			
UNDER CONSTRUCTION																			
CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5890	REHABILITATE APRON AND TAXIWAY PAVEMENT.		300		T	C	300										
REG																			
CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5892	CONSTRUCT NORTH APRON EXPANSION.		2170		T												
REG																			
OTHER FUNDING PROVIDED BY CONCORD REGIONAL AIRPORT																			
CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5889	EXTEND RUNWAY SAFETY AREA.		300		T												
REG																			
CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5731	SOUTH DEVELOPMENT AREA APRON EXPANSION - PHASE II: APRON EXPANSION (DESIGN & CONSTRUCTION)		7917		T												
REG																			
BICYCLE AND PEDESTRIAN PROJECTS																			
CABARRUS ROWAN	VARIOUS	U-5545	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2304		TADA												
DIV																			
CABARRUS	CONCORD	EB-5903	UNION STREET. CONSTRUCT SIDEWALK EXTENSION.		876	10	TADA	C	320										
DIV																			
RIGHT-OF-WAY IN PROGRESS																			
CABARRUS	CONCORD	EB-5902	DOWNTOWN PEDESTRIAN SIGNAL UPGRADES.		312		TADA	C	250										
DIV																			
CABARRUS	KANNAPOLIS	EB-5844	LITTLE TEXAS ROAD, LANE STREET TO DALE EARNHARDT BOULEVARD. CONSTRUCT SIDEWALK AND CURB AND GUTTER.		2804	640	TAANY												
DIV																			

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS								
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029									
BICYCLE AND PEDESTRIAN PROJECTS																										
CABARRUS	NORTH WASHINGTON STREET	BL-0043	PARK DRIVE TO NC 73 (EAST FRANKLIN STREET). CONSTRUCT SIDEWALK, CURB AND GUTTER AND WIDEN TO 12 FOOT SHARED TRAVEL LANES WITH BIKE SHARROWS.		639			CMAQ				PE	92													
								L				PE	23													
								CMAQ				C	419													
								L				C	105													
		EX																								
CABARRUS	BRUTON SMITH BLVD/ CONCORD MILLS BLVD/ PORTION OF WEDDINGTON ROAD	EB-5732	US 29 TO WEDDINGTON ROAD. CONSTRUCT SIDEWALK ON BOTH SIDES OF THE ROAD, INCLUDING A PORTION OF WEDDINGTON ROAD.	1.7	6820	720		TAANY				R	80													
								L				R	20													
								TAANY				C	2298	C	2318	C	184									
								L				C	575	C	579	C	46									
		DIV																								
PUBLIC TRANSPORTATION PROJECTS																										
CABARRUS ROWAN	CONCORD KANNAPOLIS AREA TRANSIT	TL-0005	EXPANSION BUS		725			BGDA				C	580													
								L				C	145													
		DIV																								
CABARRUS	CABARRUS COUNTY	TG-6789	CAPITAL FOR CABARRUS COUNTY THROUGH THE CITY OF CONCORD		2493	237		5307	CP	200	CP	210	CP	220	CP	230	CP	240	CP	250	CP	260	CP	270		
								L	CP	40	CP	42	CP	44	CP	46	CP	48	CP	50	CP	52	CP	54		
		PT																								
CABARRUS MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-6672	PURCHASE 6 BUSES FOR THE UNIVERSITY TO CONCORD MILLS BUS ROUTE.		3000			O	A	2700																
								T	A	300																
		REG																								
OTHER FUNDING PROVIDED BY CHARLOTTE AREA TRANSIT (CATS) FUNDS																										
CABARRUS	CONCORD	TL-0021	PURCHASE NEW 35 FOOT HYBRID ELECTRIC HEAVY DUTY LOW FLOOR BUS		725			BGDACV				C	602													
								L				C	123													
		DIV																								
CABARRUS ROWAN	POLIS AREA TRANSIT	TA-5130A	TO SUPPORT THE PURCHASE OF ROUTINE CAPITAL: BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, VEHICLES ETC USING SECTION 5339 FUNDS AT A FEDERAL SHARE OF \$200,000 AND LOCAL SHARE OF \$50,000.		1000			5339	CP	200	CP	200	CP	200	CP	200										
								L	CP	50	CP	50	CP	50	CP	50										
		PT																								
CABARRUS	RIDER TRANSIT / CONCORD	TA-5128A	5310 PROGRAM PROJECTS - CAPITAL		4250	1750		5310	CP	500	CP	500	CP	500	CP	500										
								L	CP	125	CP	125	CP	125	CP	125										
		PT																								
FUNDS AUTHORIZED IN PROGRESS																										
CABARRUS	RIDER TRANSIT / CONCORD	TA-5130B	5339 BUS AND BUS FACILITIES - EXPANSION VEHICLES		3626	1626		5339	CP	400	CP	400	CP	400	CP	400										
								L	CP	100	CP	100	CP	100	CP	100										
		PT																								
FUNDS AUTHORIZED IN PROGRESS																										
CABARRUS	RIDER TRANSIT / CONCORD	TA-5128B	5310 PROGRAM PROJECTS - OPERATING		2610	1260		5310	O	225	O	225	O	225												
								L	O	225	O	225	O	225												
		PT																								
FUNDS AUTHORIZED IN PROGRESS																										
CABARRUS	RIDER TRANSIT / CONCORD	TA-5128C	ADMINISTRATION OF 5310 PROGRAM		340	140		5310	AD	50	AD	50	AD	50	AD	50										
		PT																								
FUNDS AUTHORIZED IN PROGRESS																										

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NON-HIGHWAY PROGRAM

DIVISION 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION IMPROVEMENT PROGRAM													
							FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
FREIGHT RAIL PROJECTS																				
CABARRUS	NORFOLK SOUTHERN MAINLINE	Y-4810K	GRADE SEPARATION AT ROGERS LAKE ROAD CROSSING (724408Y) IN KANNAPOLIS.		15250	2800														
							SW													
RIGHT-OF-WAY IN PROGRESS. OTHER FUNDING PROVIDED BY NORFOLK SOUTHERN																				
PASSENGER RAIL PROJECTS																				
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291														
							TRN													
IN PROGRESS																				
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		222165	9637	DP													
							T													
EX A ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS EX B ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS REG C ACQUIRE AND REFURBISH 8 RAIL CARS																				
"DP" FUNDING REFLECTS FEDERAL-STATE PARTNERSHIP FOR STATE OF GOOD REPAIR GRANT																				
CABARRUS MECKLENBURG	PIEDMONT CORRIDOR	P-5208	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		151176	151176														
							TRN													
UNDER CONSTRUCTION																				

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NCBOT AMENDED STIP - JULY 2022
NON-HIGHWAY PROGRAM

DIVISION 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS			
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
<u>PASSENGER RAIL PROJECTS</u>																						
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		203762	186176		CMAQ														
								S														
		EX																				
<ul style="list-style-type: none"> A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS B PURCHASE 2 USED LOCOMOTIVES - COMPLETE C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS 																						
"S" FUNDING REFLECTS STATE RAIL FUNDS																						
<u>AVIATION PROJECTS</u>																						
MECKLENBURG	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT)	AV-5880	EXPAND WEST RAMP NEAR CONCOURSE A - PHASE I.		46500	46500																
		SW																				
UNDER CONSTRUCTION																						
MECKLENBURG	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT)	AV-5893	EXPAND CONCOURSE A (PHASE II).		202500			T										C	500			
								O											C	202000		
		REG																				
OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT																						
MECKLENBURG	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT)	AV-5881	EXPAND WEST RAMP NEAR CONCOURSE A - PHASE II.		40100			T											C	500		
								O											C	39600		
		SW																				
OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT																						
MECKLENBURG	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT)	AV-5879	CONSTRUCT FOURTH PARALLEL RUNWAY.		607500			T											C	500		
								O											C	607000		
		SW																				
OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT																						
<u>BICYCLE AND PEDESTRIAN PROJECTS</u>																						
MECKLENBURG	NC 51 MULTI-USE PATH	EB-5969	TRADE STREET TO INDEPENDENCE POINTE PARKWAY. CONSTRUCT MULTI-USE PATH ON SOUTH SIDE OF NC 51.		1075			TAANY											C	860		
		DIV						L											C	215		

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BICYCLE AND PEDESTRIAN PROJECTS																			
IREDELL MECKLENBURG UNION	VARIOUS	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		6569			TADA							C 1144	C 1370	C 1370	C 1370	
								L							C 286	C 343	C 343	C 343	
		DIV																	
MECKLENBURG	NC 24 (W.T. HARRIS BOULEVARD)	EB-6050	PLAZA ROAD TO GRIER ROAD. CONSTRUCT SIDEWALK.		2048			TADA			PE 216								
								L			PE 144								
								TADA					R 72						
								L					R 48						
								TADA							C 941				
		DIV						L							C 627				
MECKLENBURG	RAIL TRAIL PEDESTRIAN BRIDGE	BL-0058	SR 3815 (EAST MOREHEAD STREET) TO STONEWALL LIGHT RAIL STATION. CONSTRUCT RAIL TRAIL PEDESTRIAN BRIDGE OVER I-277 (BELK FREEWAY).		6343			BGDA						C 1903					
								L						C 4440					
		DIV																	
MECKLENBURG	CHARLOTTE	EB-5929	BELK GREENWAY CONNECTOR PHASE ONE. EAST STONEWALL STREET AT SOUTH DAVIDSON STREET TO SOUTH KINGS DRIVE.		2213	557		CMAQ			R 69								
								L			R 30								
								CMAQ						C 1090					
		DIV						L						C 467					
\$1.288M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.																			
MECKLENBURG	CHARLOTTE	EB-6036	HORNETS NEST PARK ACCESS IMPROVEMENTS INCLUDING SIDEWALKS, A MULTI-USE PATH, AND A TRAFFIC SIGNAL WITH LEFT TURN LANES.		1875			BGDA						C 1500					
		DIV						L						C 375					
MECKLENBURG	CHARLOTTE	EB-5832	SR 2833 (MALLARD CREEK CHURCH ROAD), SR 2472 (MALLARD CREEK ROAD) TO SR 2746 (CLAUDE FREEMAN DRIVE). CONSTRUCT MULTI-USE TRAIL ON SOUTH SIDE OF ROAD.		2042	364		TAANY						C 542					
								L						C 136					
								BGDA						C 800					
		DIV						L						C 200					
RIGHT-OF-WAY IN PROGRESS.																			
MECKLENBURG	CHARLOTTE	EB-4715	LITTLE SUGAR CREEK GREENWAY.		7964	7964													
									A										
									B										
									D										
									TRN										
SEGMENTS A AND D LET TOGETHER																			
MECKLENBURG	CHARLOTTE	EB-5781	STEWART CREEK GREENWAY, STATE STREET TO ROZZELLES FERRY ROAD. CONSTRUCT GREENWAY.		3159			CMAQ			C 2116								
								L			C 529								
								BGDA			C 411								
		DIV						L			C 103								
\$1.09M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.																			
MECKLENBURG	CHARLOTTE	EB-5820	CHARLOTTE BICYCLE EXPANSION.		675	675													
		DIV																	
UNDER CONSTRUCTION																			

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NON-HIGHWAY PROGRAM

DIVISION 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BICYCLE AND PEDESTRIAN PROJECTS																			
MECKLENBURG	CORNELIUS	EB-5010 TRN	CALDWELL STATION CREEK GREENWAY, CALDWELL COMMONS ON US 21 TO BAILEY ROAD PARK.	2.6	2963	2963													
UNDER CONSTRUCTION																			
MECKLENBURG	CORNELIUS	EB-5777 DIV	MCDOWELL CREEK TRIBUTARY GREENWAY; CONSTRUCT GREENWAY FROM SMITHVILLE PARK TO J.V. WASHAM ELEMENTARY. CONSTRUCT MULTI-USE PATH ALONG WESTMORELAND ROAD TO LAKE PINES DRIVE.		3000			CMAQ		R	768								
								L		R	192								
								CMAQ				C	1632						
								L				C	408						
\$2.4M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.																			
MECKLENBURG	CORNELIUS	EB-5775 DIV	SOUTH PRONG ROCKY RIVER GREENWAY (SOUTH STREET - MAIN STREET). CONSTRUCT GREENWAY.		1468	1468													
UNDER CONSTRUCTION																			
MECKLENBURG	CORNELIUS	EB-5817 DIV	MCDOWELL CREEK GREENWAY, MAGNOLIA PLAZA TO WESTMORELAND ROAD. CONSTRUCT GREENWAY.		4332	450		TADA	C	1400									
								L	C	1200									
								BGDA	C	1026									
								L	C	256									
MECKLENBURG	DAVIDSON	BL-0003 DIV	WEST BRANCH NATURE PRESERVE - CONSTRUCT GREENWAY		151			BGDA		PE	121								
								L		PE	30								
MECKLENBURG	DAVIDSON	EB-5933 DIV	KINCAID MULTI-USE PATH. EUGENIA STREET AND SPRING STREET TO SOUTH PRONG ROCKY RIVER GREENWAY NEAR DAVIDSON ELEMENTARY.		1098	220		BGDA					C	702					
								L				C	176						
MECKLENBURG	MCALPINE CREEK GREENWAY	EB-5782 DIV	NC 51 TO FOUR MILE CREEK GREENWAY IN CHARLOTTE. CONSTRUCT GREENWAY.		8375			BGDA				C	499						
								TAANY				C	1848						
								CMAQ				C	3926						
								L				C	2102						
\$3.926M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.																			
MECKLENBURG	HUNTERSVILLE	EB-5785 DIV	UPPER MCDOWELL CREEK GREENWAY, CHILGROVE LANE TO NC 73. CONSTRUCT GREENWAY.		5339			BGDA				C	4271						
								L				C	1068						
MECKLENBURG	IRWIN CREEK GREENWAY	BL-0057 DIV	CLANTON ROAD TO LESTER STREET. CONSTRUCT IRWIN CREEK GREENWAY.		6090			BGDA					C	872					
								CMAQ				C	4000						
								L				C	1218						
MECKLENBURG	IRWIN CREEK GREENWAY EASTERN EXTENSION	EB-5970 DIV	EXISTING IRWIN CREEK GREENWAY TO HAMILTON STREET. CONSTRUCT GREENWAY.	0.6	4637			TAANY										C	325
								L										C	1391
MECKLENBURG	JETTON STREET	EB-5971 DIV	GRIFFITH STREET TO POTTS STREET. CONSTRUCT SIDEWALK ON SOUTH SIDE OF JETTON STREET.	0.66	290			TAANY										C	232
								L										C	58

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 10

TOTAL PRIOR
PROJ COST YEARS
COST COST FUNDS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED
FUTURE YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
BICYCLE AND PEDESTRIAN PROJECTS																										
MECKLENBURG	LAWYERS ROAD, WILGROVE-MINT HILL ROAD	EB-6051	EXTEND EXISTING SIDEWALKS.		3010			TADA																		
								L																		
		DIV																								
MECKLENBURG	MATTHEWS	EB-5829	CONSTRUCT FOUR MILE CREEK GREENWAY CROSSING UNDER SR 3448 (SOUTH TRADE STREET)		2581	141		TADA			C	1830														
								L			C	610														
		DIV																								
MECKLENBURG	MATTHEWS	EB-5783	SAM NEWELL ROAD MULTI-USE PATH, NORTHEAST PARKWAY TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY.		2242	150		BGDA			PE	185														
								L			PE	46														
								BGDA					R	238												
								BGANY					R	30												
								L					R	67												
								BGDA										C	610		C	611				
								L										C	305							
								ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING TO COVER ANTICIPATED EXPENDITURES; \$30K IN BGANY USED AS PART OF FUND SWAP.																		
MECKLENBURG	MECKLENBURG COUNTY	EB-5786	LITTLE SUGAR CREEK GREENWAY EXTENSION, RAMBLEWOOD LANE TO BURNT MILL ROAD. CONSTRUCT GREENWAY.		2758	2758																				
								UNDER CONSTRUCTION																		
MECKLENBURG	W.T. HARRIS BOULEVARD	EB-6052	NORTH TRYON STREET TO JW CLAY BOULEVARD. CONSTRUCT SHARED-USE PATH.		1662			TADA			PE	150														
								L			PE	100														
								TADA						R	240											
								L						R	160											
								TADA												C	607					
								L												C	405					
		DIV																								
PUBLIC TRANSPORTATION PROJECTS																										
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-4960	REPLACEMENT VAN - VANPOOL		6371	3092		5307							CP	446		CP	460							
								L	A	397		A	463		A	421		A	434							
								L												CP	56		CP	58		
								L	A	50		A	58		A	53		A	54							
								S													CP	56		CP	58	
								S	A	50		A	58		A	53		A	54							
		PT																								
FUNDS AUTHORIZED IN PROGRESS																										
MECKLENBURG	CATS	TA-4710	REPLACEMENT BUS		27252			5307			CP	5000		CP	5200		CP	5300								
								5339			CP	2100		CP	2100		CP	2100								
								L			CP	888		CP	913		CP	925								
								S			CP	888		CP	913		CP	925								
		PT																								
"L" REFLECTS CATS CAPITAL PROGRAM																										
MECKLENBURG	CATS	TC-0014	EXPANSION VANPOOL		174			5307			CP	140														
								L			CP	17														
								S			CP	17														
		PT																								
"L" REFLECTS CATS CAPITAL FUND																										

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																				
MECKLENBURG	CATS	TC-0024 PT	CITY LYNX GOLD LINE - AMERICAN RESCUE PLAN SMALL STARTS		11122		5309				CP 11122									
MECKLENBURG	CATS	TP-5156 PT	ADD A LIGHT RAIL STATION ON THE LYNX BLUE LINE NEAR IVERSON WAY IN SOUTH CHARLOTTE		7582		L			CP 1582		CP 3000		CP 3000						
"L" REFLECTS CATS CAPITAL FUND, CITY OF CHARLOTTE CAPITAL FUNDS, PRIVATE DEVELOPER PARTICIPATION.																				
MECKLENBURG	CATS	TU-0001 PT	LYNX SILVER LINE LIGHT RAIL PROJECT		50000		5307	PL 1353												
							L	PL 7647		PL 21175		PL 19825								
MECKLENBURG	CHARLOTTE AREA	TQ-6597 EX	CHARLOTTE AREA TRANSIT SYSTEM, ENHANCED MOBILITY TO SENIORS AND INDIVIDUALS WITH DISABILITIES		2790		5310	O 525	O 276	O 290	O 304									
							L	O 525	O 276	O 290	O 304									
CORRECTED FUNDING LEVEL FOR FY 20-23 FOR CAPITAL PROJECTS AS REQUESTED BY THE MPO																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-4711 PT	REPLACEMENT - PARATRANSIT VEHICLE		29773	1801	5307	CP 1454	CP 1498	CP 1543	CP 1590	CP 1637	CP 1686							
							L	CP 182	CP 187	CP 193	CP 199	CP 205	CP 211							
							S	CP 182	CP 187	CP 193	CP 199	CP 205	CP 211							
FUNDS AUTHORIZED IN PROGRESS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TE-4901 PT	FIXED GUIDEWAY - BLUE LINE EXTENSION - PLANS, DESIGN, ACQUISITION, CONSTRUCTION, TIFIA LOAN		1105515	1039187	5309													
							L													
							S	C 25000	C 25000	C 16328										
FUNDS AUTHORIZED IN PROGRESS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TE-4902 PT	RAPID TRANSIT CORRIDOR STUDIES		49068	48868	5307		C 160											
							FED													
							L		C 20											
							S		C 20											
FUNDS AUTHORIZED IN PROGRESS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-4827 PT	ROUTINE CAPITAL - SERVICE VEHICLE		5946	3285	5307					CP 331	CP 331							
							5307	A 183	A 548	A 424	A 313									
							L					CP 83	CP 83							
							L	A 46	A 137	A 106	A 76									
FUNDS AUTHORIZED IN PROGRESS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-4726 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, ETC		35818	18119	5307	CP 1627	CP 1676	CP 2614	CP 2680	CP 2746	CP 2815							
							FMOD													
							L	CP 407	CP 419	CP 654	CP 670	CP 687	CP 704							
FUNDS AUTHORIZED IN PROGRESS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5118B PT	LIGHT RAIL VEHICLE OVERHAUL		33090	18912	5307	CP 1401		CP 2070	CP 2260	CP 1577	CP 1624							
							5337		CP 2410											
							L	CP 350	CP 603	CP 518	CP 565	CP 394	CP 406							
FUNDS AUTHORIZED IN PROGRESS																				

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																		
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TQ-7009	ADMINISTRATIVE OVERSIGHT FOR 5310		692	229	5310	AD	114	AD	121	AD	127	AD	101			
		PT																
CORRECTED FUNDING LEVEL TO FY 20-25 FOR THE ADMINISTRATIVE OVERSIGHT OF THE 5310 PROGRAM AS REQUESTED BY THE CRTPO																		
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TQ-9033	ENHANCED MOBILITY TO SENIORS AND INDIVIDUALS WITH DISABILITIES		10312	5020	5310	CP	715	CP	715	CP	715	CP	609	CP	810	
		PT					L	CP	179	CP	179	CP	179	CP	152	CP	101	
							S											
FUNDS AUTHORIZED IN PROGRESS																		
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-5102A	BRIDGE INSPECTIONS AND REPAIRS		4074	2274	5307	C	240	C	240	C	240	C	240	C	240	
		PT					L	C	30	C	30	C	30	C	30	C	30	
							S	C	30	C	30	C	30	C	30	C	30	
FUNDS AUTHORIZED IN PROGRESS																		
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-5102B	FIXED GUIDEWAY MODERNIZATION - BRIDGE INSPECTION & EMERGENCY REPAIRS		3255	2095	FMOD	C	240	C	240	C	240	C	240			
		PT					L	C	50	C	50	C	50	C	50			
FUNDS AUTHORIZED IN PROGRESS																		
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-5104B	STATE OF GOOD REPAIR - BUS		39710	25820	5307											
		PT					5337	CP	1718	CP	1769	CP	1822	CP	1877	CP	1933	
							L	CP	215	CP	221	CP	228	CP	235	CP	242	
							S	CP	215	CP	221	CP	228	CP	235	CP	242	
FUNDS AUTHORIZED IN PROGRESS																		
MECKLENBURG	CHARLOTTE REGIONAL	TA-6706	INNOVATIVE COORDINATED ACCESS AND MOBILITY PILOT PROGRAM VEHICLES		140		5310	A	112									
		PT					L	A	28									
ADD PROJECT TA-6706 TO STIP FOR FY 20. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF CRTPO MPO																		
CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	5311	O	246	O	246	O	246	O	246			
		PT					L	O	106	O	106	O	106	O	106			
							S	O	244	O	244	O	244	O	244			
FUNDS AUTHORIZED IN PROGRESS																		
MECKLENBURG	EA TRANSIT SYSTEM	TG-0010	PURCHASE BATTERY ELECTRIC BUSES, CHARGING STATIONS, ONSITE TRAINING AND STARTUP SUPPORT AND TESTING		7448		5339			A	3724							
		PT					L			A	3724							
IREDELL MECKLENBURG	ICATS INTERCOUNTY EXPRESS BUS	TA-6713	PURCHASE 3 OVER-THE-ROAD COACH BUSES AND 5 SETS OF BUS STOP SHELTERS TO EXPAND INTERCOUNTY SERVICE BETWEEN STATESVILLE, TROUTMAN, MOORESVILLE, AND CATS ROUTES BETWEEN HUNTERSVILLE AND CHARLOTTE.		1000		T			C	1000							
		REG																

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																				
MECKLENBURG	MECKLENBURG TRANSPORTATION	TK-6145	ADMINISTRATION		3479	2459	5311	AD	21	AD	21	AD	21	AD	21					
							L	AD	38	AD	38	AD	38	AD	38					
							S	AD	196	AD	196	AD	196	AD	196					
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
MECKLENBURG	MECKLENBURG TRANSPORTATION	TO-6159	OPERATING ASSISTANCE FY20-21 (20-LU-051)		3074		5307	O	382	O	385	O	385	O	385					
							L	O	382	O	385	O	385	O	385					
			PT																	
ADDING CURRENT YEAR TO THE STIP																				
MECKLENBURG	MECKLENBURG COUNTY	TA-6673	EXPAND PARATRANSIT FLEET BY PURCHASING ADDITIONAL BUSES.		2500		T			A	250									
							O			A	2250									
			DIV																	
OTHER FUNDING PROVIDED BY CHARLOTTE AREA TRANSIT (CATS) FUNDS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-6724	I-77 AND HAMBRIGHT ROAD PARK AND RIDE LOT. CONSTRUCT CATS PARK AND RIDE LOT AND TRANSFER FACILITY.		12672		BGDA				PE	1121								
							L				PE	151								
							S(M)				PE	238								
							CMAQ				R	115								
							L				R	15								
							S(M)				R	25								
							BGDA				R	264								
							L				R	36								
							S(M)				R	45								
							CMAQ						C	7916						
							L						C	1067						
							S(M)						C	1679						
			DIV																	
ADD PRELIMINARY ENGINEERING IN FY 21 AND RIGHT OF WAY IN FY 21 NOT PREVIOUSLY PROGRAMMED. ACCELERATE CONSTRUCTION TO FY 22 AT THE REQUEST OF CHARLOTTE AREA TRANSIT SYSTEM; LOCAL FUNDS PROVIDED BY CATS AND FTA 5307; STATE MATCH IS HIGHWAY TRUST FUNDS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TD-4701	FACILITY - SOUTH TRYON STREET GARAGE - DEBT SERVICE		53291	31330	5307	C	2928	C	2927	C	2930	C	2930	C	2928	C	2926	
							L	C	366	C	366	C	366	C	366	C	366	C	366	
							S	C	366	C	366	C	366	C	366	C	366	C	366	
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TD-4702	FACILITY - TRANSIT CENTER - UPGRADES		4920	4200	5307	C	96	C	96	C	96	C	96	C	96	C	96	
							L	C	12	C	12	C	12	C	12	C	12	C	12	
							S	C	12	C	12	C	12	C	12	C	12	C	12	
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5119	PREVENTIVE MAINTENANCE - RAIL, BUS AND FACILITIES		95377	47788	5307	CP	7402	CP	11596	CP	5918	CP	6098	CP	3528	CP	3528	
							L	CP	1851	CP	2899	CP	1480	CP	1525	CP	882	CP	882	
			PT																	
FUNDS AUTHORIZED IN PROGRESS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5118A	STATE OF GOOD REPAIR - RAIL		65300	9708	5337	CP	2554	CP	6306	CP	2667	CP	2247	CP	2879	CP	2965	
							L	CP	639	CP	1577	CP	667	CP	687	CP	360	CP	371	
							S								CP	360	CP	371	CP	
			PT												CP	702	CP	702	CP	
															CP	5612	CP	5718		
															CP	723	CP	723		
															CP	702	CP	723		
															CP	13368				
															CP	1697				
															CP	1697				
FUNDS AUTHORIZED IN PROGRESS																				

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TO-5137	OPERATING ASSISTANCE		200670	125358	SMAP	O	12552	O	12552	O	12552	O	12552	O	12552			
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TP-5114	PLANNING ASSISTANCE		6066	3468	5303	PL	347	PL	347	PL	347	PL	347	PL	347			
L																				
S																				
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TP-5159	LYNX SILVER LINE TOD PLANNING IN COOPERATION WITH CATS, CRTPO AND GCLMPO.		1656	1149	5303					PL	202	PL	203					
L																				
PT																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TQ-6957	OPERATING PROJECT FOR ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES		6565	3775	5310	O	525	O	276	O	290	O	304					
L																				
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TS-5107	SAFETY & SECURITY - MIN. 1% SET ASIDE		8500	4790	5307	CP	520	CP	490	CP	490	CP	490	CP	490			
L																				
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-4901	STATE OF GOOD REPAIR - BUS		13095	5241	5337	CP	518	CP	534	CP	550	CP	567	CP	584	CP	601	
FMOD																				
L																				
S																				
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
MECKLENBURG	MECKLENBURG TRANSPORTATION	TG-6790	5307 FUNDING FOR FY20-21 (20-LU-051)		1580		5307	CP	1035											
L																				
PT																				
ADDING FFY20-21																				
MECKLENBURG	SR 2623 (TRAILER DRIVE)	P-5754	IMPROVE AT-GRADE CROSSING WITH NORFOLK SOUTHERN RAILROAD (CROSSING NUMBER 910 618A, MP 04.11)		1250		O	PE	50											
O																				
C																				
OTHER FUNDING PROVIDED BY QUIK TRIP; CONSTRUCTION TO BE PERFORMED BY NORFOLK SOUTHERN																				
MECKLENBURG	CHARLOTTE	P-5705	CHARLOTTE GATEWAY STATION.		101113	89614	DP			R	500	A								
T																				
DP																				
SW A WYE CONNECTION TRACK AT CHARLOTTE JUNCTION																				
MECKLENBURG	CHARLOTTE RAILYARD PINEVILLE RAILYARD	RL-0002	GRANTS TO REPLACE AGING DIESEL ENGINES (GRADE).		5450		CMAQ						C	3815						
L																				
EX																				

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NON-HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
FREIGHT RAIL PROJECTS																		
MECKLENBURG	CLANTON ROAD	P-5730	EXTEND CLANTON ROAD TO US 29/74 (WILKINSON BOULEVARD) WITH A GRADE SEPARATION OF NORFOLK SOUTHERN RAILROAD AND CLOSE THE DONALD ROSS ROAD CROSSING.		23100	2000								R 2200	R 2200			
		REG													C 6976	C 6680	C 2209	
															C 835			
MECKLENBURG	NORFOLK SOUTHERN MAIN LINE (TRACK MILEPOST 376)	P-5702	ESTABLISH A NEW THOROUGHbred BULK TRANSFER (TBT) FACILITY IN CHARLOTTE.		986	10												
		DIV																
OTHER FUNDING PROVIDED BY NORFOLK SOUTHERN CORPORATION																		
PASSENGER RAIL PROJECTS																		
GASTON	PIEDMONT AND	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.		8797	7897								R 50	D			
MECKLENBURG	NORTHERN RAILROAD														C 850	D		
<p style="margin-left: 400px;">A CROSSING SIGNAL CONSTRUCTION - COMPLETE</p> <p style="margin-left: 400px;">B CROSSING SIGN/PAVEMENT MARKING INSTALLATION - COMPLETE</p> <p style="margin-left: 400px;">C RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - COMPLETE</p> <p style="margin-left: 400px;">TRN D BELMONT SPUR - UNDER CONSTRUCTION</p> <p style="margin-left: 400px;">TRN EA THRIFT DEPOT RELOCATION - UNDER CONSTRUCTION</p> <p style="margin-left: 400px;">TRN EB THRIFT DEPOT STABILIZATION - UNDER CONSTRUCTION</p>																		
AVIATION PROJECTS																		
STANLY	STANLY COUNTY AIRPORT (VUJ)	AV-5817	ACQUIRE LAND FOR EXPANSION AND PERFORM ESA TO DETERMINE STATUS OF STRUCTURES ON PROPERTY. CLEAR AND GRUBB LAND REQUIRED FOR EXPANSION AND DEMOLISH HOUSES ON PROPERTY ACQUIRED.		4636									R 1430	R 1430			
		DIV														C 888	C 888	
BICYCLE AND PEDESTRIAN PROJECTS																		
STANLY	US 52 BUSINESS RAMP	EB-5974	NC 24/27 TO SECOND STREET. CONSTRUCT SIDEWALK ALONG US 52 BUSINESS RAMP	0.12	260													
		DIV																
STANLY	ALBEMARLE	EB-5526	LEONARD AVENUE, MAIN STREET TO NC 24/NC 27. CONSTRUCT SIDEWALKS.		537	537												
		TRN																
UNDER CONSTRUCTION																		
STANLY	ALBEMARLE	EB-5841	US 52, WEST MAIN STREET TO SNUGGES STREET. CONSTRUCT SIDEWALK ON EAST SIDE OF ROAD		550													
		DIV																
STANLY	LOCUST	EB-4717	CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG TOWN SEWER EASEMENTS IN LOCUST.		255	255												
		TRN																
UNDER CONSTRUCTION. PROJECT ADMINISTERED BY TOWN OF LOCUST																		

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NON-HIGHWAY PROGRAM

DIVISION 10

TOTAL PRIOR PROJ YEARS COST COST FUNDS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED

FUTURE YEARS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS.

BICYCLE AND PEDESTRIAN PROJECTS

Table row for STANLY NORTH SECOND AVENUE EB-5972 PARK RIDGE TO SALISBURY AVENUE. CONSTRUCT SIDEWALKS, ADA RAMPS, AND CROSSWALKS. 590. Includes funding breakdown by year and project type.

Table row for STANLY SALISBURY AVENUE EB-5973 US 52 TO NORTH SECOND STREET. CONSTRUCT BIKE LANES. 0.43 132. Includes funding breakdown by year and project type.

Table row for STANLY STANFIELD EB-5857 NC 200, NORTH LOVE CHAPEL TO CARMEL ROAD. CONSTRUCT SIDEWALKS AND ADA RAMPS ON WEST SIDE OF STREET. 650. Includes funding breakdown by year and project type.

PUBLIC TRANSPORTATION PROJECTS

Table row for STANLY SCUSA TRANSPORTATION TK-6164 ADMINISTRATION 3164 2260. Includes funding breakdown by year and project type.

FUNDS AUTHORIZED IN PROGRESS

AVIATION PROJECTS

Table row for UNION CHARLOTTE-MONROE EXECUTIVE AIRPORT (EQY) AV-5814 RELOCATE AND WIDEN THE EXISTING PARALLEL TAXIWAY SECTION BETWEEN THE EXISTING RAMP AND THE RUNWAY 5 TAXIWAY EXTENSION. 1324. Includes funding breakdown by year and project type.

BICYCLE AND PEDESTRIAN PROJECTS

Table row for UNION US 74 EB-5723 SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). CONSTRUCT A MULTI-USE PATH. SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE PATH. 0.6 5008 953. Includes funding breakdown by year and project type.

\$2.042M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.

Table row for UNION INDIAN TRAIL EB-5931 NORTH INDIAN TRAIL ROAD. SOUTH FORK ROAD TO LIBERTY LANE. CONSTRUCT COMPLETE STREET. INCLUDES INTERSECTION IMPROVEMENTS AT SR 1008 (INDIAN TRAIL ROAD) AND SR 1367 (UNIONVILLE-INDIAN TRAIL ROAD (FORMERLY U-6250)). 7273. Includes funding breakdown by year and project type.

\$723,000 IN ADDITIONAL LOCAL FUNDS ARE NON-PARTICIPATORY FROM THE TOWN OF INDIAN TRAIL; \$4,719M IN BGANY USED AS PART OF FUND SWAP.

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 10

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS									
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029											
BICYCLE AND PEDESTRIAN PROJECTS																												
UNION	MONROE	EB-5011 TRN	BEARSKIN CREEK GREENWAY, DICKENSON PARK TO CREFT PARK IN MONROE.		1640	1640																						
UNDER CONSTRUCTION																												
UNION	WAXHAW	EB-5819 DIV	DOWNTOWN WAXHAW PEDESTRIAN AND BICYCLE FACILITY ENHANCEMENTS.		1410	180	615	615																				
PUBLIC TRANSPORTATION PROJECTS																												
UNION	UNION COUNTY	TA-6149	5307 FUNDS TO REH/REN EQUIPMENT FFY20-21 (20-SU-089)		17		5307	CP 14																				
ADD FUNDING TO FY20																												
UNION	UNION COUNTY	TK-6169	ADMINISTRATION		2515	1783	5311	AD 147	AD 147	AD 147	AD 147																	
FUNDS AUTHORIZED IN PROGRESS																												
UNION	UNION COUNTY	TO-6156	5307 OPERATIONS FOR FFY20-21 (20-LU-089)		1566		5307	O 261	O 261	O 261																		
ADDING FUNDS FOR FFY20-21																												
FREIGHT RAIL PROJECTS																												
UNION	CSX SF LINE	P-5704	MILEPOST 311.8 TO MILEPOST 316.9. 10,000 FEET SIDING EXTENSION AT STOUTS IN UNION COUNTY.		13520	9520	T C 2000																					
UNDER CONSTRUCTION. OTHER FUNDING PROVIDED BY CSX CORPORATION																												
UNION	CSX SF LINE	P-5744	SR 1377 (WESLEY CHAPEL STOUTS ROAD). CONSTRUCT GRADE SEPERATION.		17102	1300	DP							R 30														
SW																												
UNION	CSX SG LINE	P-5748	CONSTRUCT RAIL SIDING AND GRADE SEPARATION IN VICINITY OF SR 1300 (HELMS ROAD) AND CLOSE AT-GRADE CROSSINGS AT SR 1300 (HELMS ROAD) AND SR 1432 (TORY PATH).		29450		T C 59A	C 3543A	C 1938A	C 354A																		
REG A CONSTRUCT RAIL SIDING IN WAXHAW																												
REG B SR 1300 (HELMS ROAD) INTERSECTION. CONSTRUCT GRADE SEPARATION AND CLOSE AT-GRADE CROSSING AT SR 1432 (TORY PATH).																												
DISCRETIONARY FUNDING PROVIDED FROM FEDERAL CRISI GRANT, OTHER FUNDING PROVIDED BY CSX CORPORATION																												

DIV - Division Category **EX - Exempt Category**
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SW - Statewide Category **TRN - Transition Project**



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 11

- Alleghany
- Ashe
- Avery
- Caldwell
- Surry
- Watauga
- Wilkes
- Yadkin

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
RURAL PROJECTS																				
ALLEGHANY	VARIOUS	R-5791	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3132	632	TA	C	400	C	800	C	800							
ASHE							S	C	100	C	200	C	200							
AVERY																				
CALDWELL																				
SURRY																				
WATAUGA																				
WILKES																				
YADKIN																				
		DIV																		
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																				
BRIDGE PROJECTS																				
ALLEGHANY	SR 1422	BR-0206	REPLACE BRIDGE 20035 OVER GLADE CREEK.		750		HFB					C	750							
		HF																		
THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.157																				
ALLEGHANY	SR 1433	BR-0207	REPLACE BRIDGE 20133 OVER LITTLE RIVER.		500		HFB					C	500							
		HF																		
THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.159																				
MITIGATION PROJECTS																				
ALLEGHANY	VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611														
ASHE																				
AVERY																				
CALDWELL																				
SURRY																				
WATAUGA																				
WILKES																				
YADKIN																				
		DIV																		
IN PROGRESS																				
HIGHWAY SAFETY PROJECTS																				
ALLEGHANY	VARIOUS	HS-2011	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		7408		HSIP					C	6100	A						
ASHE							HSIP					C	116	B						
AVERY							HSIP							C	7	C				
CALDWELL							HSIP					C	12	D	C	1173	D			
SURRY																				
WATAUGA																				
WILKES																				
YADKIN																				
		DIV																		
DIV A INSTALL LONG-LIFE PAVEMENT MARKINGS. SW B DEERFIELD ROAD TO BOONE MALL. INSTALL PEDESTRIAN COUNTDOWN HEADS AND FLASHING YELLOW ARROWS AT VARIOUS INTERSECTIONS. DIV C INSTALL SHOULDER GUARDRAIL. DIV D INSTALL LONG-LIFE PAVEMENT MARKINGS.																				
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																				

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 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns for COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, and FY 2020-FY 2029. Includes sub-sections for RURAL PROJECTS and URBAN PROJECTS with detailed cost breakdowns and project descriptions.

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS							
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029										
URBAN PROJECTS																											
ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5924	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375	125	BGDA	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100		
DIV																											
CALDWELL	SR 1109 (PINEWOOD ROAD)	U-6036	US 321 TO SR 1931 (BERT HUFFMAN ROAD). UPGRADE ROADWAY.	0.6	11500	800	T	R	1500																		
DIV																											
RIGHT-OF-WAY IN PROGRESS																											
CALDWELL	GRANITE FALLS	U-5776 REG	INTERSECTION OF SR 1106 (DUKE STREET) AND US 321A. REALIGN INTERSECTION.		4475	4475																					
UNDER CONSTRUCTION																											
BRIDGE PROJECTS																											
CALDWELL	US 321	B-4450	REPLACE BRIDGE 130367 OVER CATAWBA RIVER.		17	17																					
TO BE CONSTRUCTED WITH U-4700																											
INTERSTATE PROJECTS																											
SURRY	I-74	I-5907 SW	I-77 TO US 601. PAVEMENT REHABILITATION.	6.6	4910	10	BGLT5																				
SURRY	I-74 & I-77	I-6050 SW	I-74 & I-77 INTERCHANGES/RAMPS.	2.5	1010	1010																					
UNDER CONSTRUCTION																											
SURRY YADKIN	I-77	I-5912 SW	US 21 IN YADKIN COUNTY (EXIT 79) TO MILEMARKER 83.4 IN SURRY COUNTY . PAVEMENT REHABILITATION.	5	57425	57425																					
UNDER CONSTRUCTION																											
SURRY	I-77	I-5910 SW	MILEMARKER 95 TO MILEMARKER 99. PAVEMENT REHABILITATION.	4	3510	10	BGIM																				
SURRY	I-77	I-5909 SW	MILEMARKER 86.9 TO MILEMARKER 91. PAVEMENT REHABILITATION.	4.1	2610	2610																					
UNDER CONSTRUCTION																											
SURRY	I-77	I-5830 SW	MILE MARKER 99 TO I-74. PAVEMENT REHABILITATION.	2.3	1750	1750																					
UNDER CONSTRUCTION																											
SURRY YADKIN	I-77	I-2808	SOUTH OF SR 1125 (MILE MARKER 71) IN YADKIN COUNTY TO US 21 BYPASS (MILE MARKER 83.5) IN SURRY COUNTY (EXIT 83). PAVEMENT REHABILITATION.	12	79239	79239																					
TRN A SOUTH OF SR 1125 (ASHBURY CHURCH ROAD-MILEPOST 71) TO US 21 IN YADKIN COUNTY (EXIT 79) - COMPLETE B US 21 IN YADKIN COUNTY (EXIT 79) TO US 21 BYPASS (EXIT 83) IN SURRY COUNTY - SEGMENT B TO BE ACCOMPLISHED UNDER I-5912.																											
SECTION A - GARVEE BOND FUNDING \$35 MILLION; PAYBACK FY 2007 - FY 2018. SEGMENT B TO BE ACCOMPLISHED UNDER I-5912.																											
SURRY	I-77	I-5829 SW	MILE MARKER 91 TO MILE MARKER 95. PAVEMENT REHABILITATION.	4	6650	3050	T																				
SW A MILE MARKER 91 TO MILE MARKER 95. DIAMOND GRINDING																											
UNDER CONSTRUCTION																											

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS									
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029										
BRIDGE PROJECTS																											
WILKES	SR 1340 (SHEPHERD RIVER ROAD)	HB-0020 DIV	REPLACE BRIDGE 960730 OVER THE NORTH FORK NEW RIVER.		8800		BGOFF					R	800														
WILKES	SR 1745 (SHUMATE MOUNTAIN ROAD)	BR-0124 HF	REPLACE BRIDGE 960166 ON SR 1745 OVER WEST PRONG ROARING RIVER.		1690	100	HFB	R	40																		
							O			C	775	C	775														
HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING																											
WILKES	SR 1749 (AUSTIN TRAPHILL ROAD)	BR-0126 HF	REPLACE BRIDGE 960667 ON SR 1749 OVER SPARKS CREEK.		1730	100	HFB	R	80																		
							O			C	775	C	775														
HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING																											
WILKES	SR 2418	BR-0108 HF	REPLACE BRIDGE 960004 OVER LITTLE HUNTING CREEK.		1200		HFB					C	1200														
WILKES	SR 2516	BR-0208 HF	REPLACE BRIDGE 960733 OVER CUB CREEK.		600		HFB					C	600														
THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.154																											
WILKES	SR 1002 (TRAPHILL ROAD)	BR-0125 HF	REPLACE BRIDGE 960663 ON SR 1002 OVER EAST PRONG ROARING RIVER.		3310	380	HFB	R	280																		
							O			C	1175	C	1175														
							HFB			C	300																
OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING																											
HIGHWAY SAFETY PROJECTS																											
WILKES	NC 268	W-5503 REG	NC 268 EAST OF NORTH WILKESBORO. WIDEN MULTIPLE SECTIONS, IMPROVE SHOULDERS, AND INSTALL GUARDRAIL, RUMBLE STRIPS, AND PAVEMENT MARKINGS.		4850	3850	HSIP					C	1000	A													
REG A SR 1966 (AIRPORT ROAD) TO SR 2026 (AUSTIN TRAPHILL ROAD). INSTALL GUARDRAIL AND PAVEMENT MARKINGS.																											
PART COMPLETE																											
INTERSTATE PROJECTS																											
YADKIN	I-77	I-5911 SW	IREDELL COUNTY LINE TO MILEMARKER 71.8. PAVEMENT REHABILITATION.	3.1	1943	10	BGIM																				
YADKIN	I-77	I-5865 SW	MILEMARKER 75.8 TO US 21 (EXIT 79). PAVEMENT REHABILITATION.	2.6	3040	50	BGIM							C	1829	C	1161										
COMBINE WITH I-5864 FOR LETTING.																											
YADKIN	I-77	I-5864 SW	MILEMARKER 71.8 TO MILEMARKER 75.8. PAVEMENT REHABILITATION.	4	6295	10	BGIM							C	2817	C	3468										
COMBINE WITH I-5865 FOR LETTING.																											
RURAL PROJECTS																											
YADKIN	US 601	R-5831 DIV	US 601 (CAROLINA AVENUE) AND NC 67 (MAIN STREET). UPGRADE INTERSECTION.		3190	440	T							C	1375	C	1375										
RIGHT-OF-WAY IN PROGRESS																											

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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, and columns for years FY 2020 through FY 2029. Includes sub-sections for RURAL PROJECTS, URBAN PROJECTS, and BRIDGE PROJECTS.

Legend for project categories: DIV - Division Category, EX - Exempt Category, HF - State Dollars (Non STI), REG - Regional Category, SW - Statewide Category, TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
BRIDGE PROJECTS																		
YADKIN	SR 1152	BR-0200 HF	REPLACE BRIDGE 980020 OVER SOUTH DEEP CREEK.		850		HFB											
UNDER CONSTRUCTION. THIS PROJECT REPRESENT HFB PROJECT NUMBER 17BP.11.R.183.																		
YADKIN	SR 1512	BR-0109 HF	REPLACE BRIDGE 980080 OVER UT TO FARMERS CREEK.		908		HFB											
LEVERAGE PROJECT FOR GREATER BUILD GRANT																		
YADKIN	SR 1325 (MOUNTAIN VIEW CHURCH ROAD)	BR-0127 HF	REPLACE BRIDGE 980189 ON SR 1325 OVER SOUTH DEEP CREEK.		895		HFB	R	45									
HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING																		

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NON-HIGHWAY PROGRAM

DIVISION 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														UNFUNDED FUTURE YEARS												
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																	
PUBLIC TRANSPORTATION PROJECTS																																		
ALLEGHANY	ALLEGHANY COUNTY	TK-6105	ADMINISTRATION		2162	1542	5311	AD	124	AD	124	AD	124	AD	124																			
								AD	23	AD	23	AD	23	AD	23																			
								AD	8	AD	8	AD	8	AD	8																			
			PT																															
FUNDS AUTHORIZED IN PROGRESS																																		
PASSENGER RAIL PROJECTS																																		
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	RC-2011	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 11.																															
			DIV																															
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																																		
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	RX-2011	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 11.		800		RR							C	800	A																		
			DIV																															
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																																		
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	Y-5811	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 11.																															
			DIV																															
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																																		
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	Z-5811	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 11.																															
			DIV																															
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																																		
AVIATION PROJECTS																																		
ASHE	ASHE COUNTY AIRPORT (GEV)	AV-5750	ACQUIRE LAND AND EXISTING HANGARS NORTH OF RUNWAY 10 THRESHOLD AND ADJACENT TO AIRPORT PROPERTY.		385	385																												
			DIV																															
RIGHT-OF-WAY IN PROGRESS																																		

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
AVIATION PROJECTS																		
ASHE	ASHE COUNTY AIRPORT (GEV)	AV-5848	CONSTRUCT APRON EXPANSIONS.		2700		T			C 2700								
DIV																		
PUBLIC TRANSPORTATION PROJECTS																		
ASHE	ASHE COUNTY TRANSPORTATION	TK-6108	ADMINISTRATION		2738	1954	5311	AD 157	AD 157	AD 157	AD 157							
							L	AD 29	AD 29	AD 29	AD 29							
							S	AD 10	AD 10	AD 10	AD 10							
PT																		
FUNDS AUTHORIZED IN PROGRESS																		
ASHE	ASHE COUNTY TRANSPORTATION	TA-6674	PURCHASE EXPANSION VEHICLE TO PROVIDE TRANSPORTATION SERVICES TO PERSONS OVER 65 YEARS OF AGE AND PERSONS WITH A DISABILITY.		76	76	5311											
							T											
							L											
DIV																		
BICYCLE AND PEDESTRIAN PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3850		TADA	C 0	C 367	C	C 9	C 250	C 250	C 250	C 250	C 250	C 250	C 250
							L	C 0	C 92	C	C 2	C 63	C 63	C 63	C 63	C 63	C 63	C 63
DIV																		
BURKE CALDWELL CATAWBA	HICKORY	EB-5808	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.		474	72	BGDA			C 322								
							L			C 80								
DIV																		
\$322K IN STBG-DA FUNDS SWITCHED WITH \$322K IN BG-ANY AS PART OF FUND SWAP 5-19-22.																		
CALDWELL	US 321A (MAIN STREET)/ HUDSON	BL-0002	CONSTRUCT PEDESTRIAN CROSSING IMPROVEMENTS FROM SR 1952 (CEDAR VALLEY ROAD) TO SR 1156 (LEGION ROAD).	0.25	544		BGDA			PE 64								
							L			PE 16								
							BGDA			R 19								
							L			R 5								
							BGANY				C 352							
							L				C 88							
DIV																		
\$352K IN STBG-DA FUNDS SWITCHED WITH \$352K IN BG-ANY AS PART OF FUND SWAP 5-19-22.																		
CALDWELL	LENOIR	EB-5806	HOSPITAL AVENUE, HARPER AVENUE TO US 321 (BLOWING ROCK BOULEVARD). CONSTRUCT SIDEWALK.		1120		TADA		R 96									
							L		R 24									
							TADA			C 125								
							L			C 31								
							BGANY			C 414								
							BGDACV			C 261								
							L			C 169								
DIV																		
\$414K IN STBG-DA FUNDS SWITCHED WITH \$414K IN BG-ANY AS PART OF FUND SWAP 5-19-22.																		
PUBLIC TRANSPORTATION PROJECTS																		
CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	5311	O 246	O 246	O 246	O 246							
							L	O 106	O 106	O 106	O 106							
							S	O 244	O 244	O 244	O 244							
PT																		
FUNDS AUTHORIZED IN PROGRESS																		

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																				
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501	REPLACEMENT VAN		908	724	5311	CP	41	CP	36	CP	36	CP	36					
								L			CP	5	CP	5	CP	5				
								S	CP	5	CP	5	CP	5	CP	5				
FUNDS AUTHORIZED IN PROGRESS																				
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	538	5307	CP	40	CP	40	CP	40	CP	40					
								L	CP	10	CP	10	CP	10	CP	10				
FUNDS AUTHORIZED IN PROGRESS																				
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	312	5311	CP	16	CP	16	CP	16	CP	16					
								L	CP	2	CP	2	CP	2	CP	2				
								S	CP	2	CP	2	CP	2	CP	2				
FUNDS AUTHORIZED IN PROGRESS																				
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	1019	5307	O	100	O	100	O	100	O	100					
								L	O	11	O	11	O	11	O	11				
FUNDS AUTHORIZED IN PROGRESS																				
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1902	5316	O	92	O	92	O	92	O	92					
								L	O	92	O	92	O	92	O	92				
FUNDS AUTHORIZED IN PROGRESS																				
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	270	5317	O	15	O	15	O	15	O	15					
								L	O	15	O	15	O	15	O	15				
FUNDS AUTHORIZED IN PROGRESS																				
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE		25358	20404	5307	O	1000	O	1000	O	1000	O	1000					
								L	O	46	O	46	O	46	O	46				
								SMAP	O	204	O	204	O	204	O	204				
FUNDS AUTHORIZED IN PROGRESS																				

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A	PLANNING ASSISTANCE		2281	2071	5307 CP	210										
FUNDS AUTHORIZED IN PROGRESS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128	SAFETY & SECURITY		279	255	5307 CP L CP	19 5										
FUNDS AUTHORIZED IN PROGRESS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	82	5311 L	CP 35 CP 4										
FUNDS AUTHORIZED IN PROGRESS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION		4976	3556	5311 L S	O 284 O 53 O 18	O 284 O 53 O 18	O 284 O 53 O 18	O 284 O 53 O 18							
FUNDS AUTHORIZED IN PROGRESS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TP-4733B	PLANNING ASSISTANCE		958	631	5307 L S S	PL 60 PL 15 PL 5	PL 63 PL 16	PL 66 PL 17	PL 69 PL 16							
FUNDS AUTHORIZED IN PROGRESS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1915	621	5310 L	O 150 O 150	O 158 O 158	O 165 O 165	O 174 O 174							
FUNDS AUTHORIZED IN PROGRESS																		
MODIFY FUNDING IN FY 20, FY 21, FY 22, FY 23																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	99	5310 L S	O 9 O 1 O 1	O 9 O 1	O 9 O 1	O 9 O 1							
FUNDS AUTHORIZED IN PROGRESS																		

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NON-HIGHWAY PROGRAM

DIVISION 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
AVIATION PROJECTS																				
SURRY	MOUNT AIRY - SURRY COUNTY AIRPORT (MWK)	AV-5859	CONSTRUCT GENERAL AVIATION APRON AND AIRCRAFT STORAGE HANGARS.		6180	2180	T	C	2000	C	2000									
DIV																				
BICYCLE AND PEDESTRIAN PROJECTS																				
SURRY	US 21 BUSINESS (NORTH BRIDGE STREET)	EB-5961	NC 268 (CC CAMP ROAD) TO HIGHLAND AVENUE. CONSTRUCT SIDEWALK ON WEST SIDE OF ROADWAY.		291		TA5200													
DIV																				
SURRY	MOUNT AIRY	EB-5845	S. SOUTH STREET, WORTH STREET TO ROCKFORD STREET. ROCKFORD STREET, PENN STREET TO US 52. WORTH STREET, SOUTH STREET TO US 52. CONSTRUCT SIDEWALK.		783		TA5200													
DIV																				
PUBLIC TRANSPORTATION PROJECTS																				
DAVIE STOKES SURRY YADKIN	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TK-6174	ADMINISTRATION		6002	4298	5311	O	341	O	341	O	341	O	341					
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
FORSYTH SURRY	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART)	TA-6681	PURCHASE EXPANSION FLEET VEHICLE TO EXPAND SERVICE ON PART SURRY EXPRESS #1		513	47	FEDT	A	372											
REG																				
BICYCLE AND PEDESTRIAN PROJECTS																				
WATAUGA	US 221	EB-5798	MAIN STREET IN BLOWING ROCK TO MOSES H CONE MEMORIAL PARK AND BASS LAKE. CONSTRUCT SIDEWALK.	0.6	1201	1201	UNDER CONSTRUCTION. PROJECT TO BE ADMINISTERED BY THE TOWN OF BLOWING ROCK													
WATAUGA	US 421 (KING STREET) MULTI-USE PATH	EB-5983	GROVE STREET TO BROOKSHIRE ROAD. CONSTRUCT MULTI-USE PATH.	1.14	2185		TA5200													
DIV																				

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
BICYCLE AND PEDESTRIAN PROJECTS																				
WATAUGA	TOWN OF BLOWING ROCK	EB-5924	MIDDLE FORK GREENWAY, SECTION 1. CONSTRUCT GREENWAY. NC FLAP BLOWING ROCK 321(1).		2222	118	FLAP					R	73							
							L					R	17							
							FLAP					C	1624							
							L					C	245							
							S(M)					C	145							
EX																				
PROJECT TO BE ADMINISTERED BY TOWN OF BLOWING ROCK - \$145 K OF S(M) IS CONTINGENCY FUNDS ON WBS 44607																				
PUBLIC TRANSPORTATION PROJECTS																				
WATAUGA	APPALCART	TK-6107	ADMINISTRATION		6558	4686	5311	AD	375	AD	375	AD	375	AD	375					
							L	AD	70	AD	70	AD	70	AD	70					
							S	AD	23	AD	23	AD	23	AD	23					
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
WATAUGA	APPALCART	TO-6101	OPERATING ASSISTANCE		33212	23668	5311	O	453	O	453	O	453	O	453					
							L	O	1933	O	1933	O	1933	O	1933					
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
WATAUGA	APPALCART	TO-6104	OPERATING ASSISTANCE		9212	6580	SMAP	O	658	O	658	O	658	O	658					
							L	O	658	O	658	O	658	O	658					
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
FORSYTH GUILFORD WATAUGA WILKES YADKIN	COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	9282	5311	O	360	O	360	O	360	O	360					
							L	O	161	O	161	O	359	O	161					
							S	O	359	O	359	O	161	O	359					
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
WATAUGA	TOWN OF BOONE	TA-6675	DIV	PURCHASE EXPANSION VEHICLE FOR STATE FARM SHUTTLE ROUTE.																
IN PROGRESS - FUNDS AUTHORIZED ON WBS 51000.33.1.3																				
AVIATION PROJECTS																				
WILKES	WILKES COUNTY AIRPORT (UKF)	AV-5894	EXTEND RUNWAY TO 7,000 FEET.		12900		T					R	600							
							T						C	4100	C	4100	C	4100		
DIV																				
PUBLIC TRANSPORTATION PROJECTS																				
WILKES	WILKES TRANSPORTATION AUTHORITY	TK-6172	ADMINISTRATION		3192	2280	5311	O	183	O	183	O	183	O	183					
							5311													
							L	O	34	O	34	O	34	O	34					
S	O	11	O	11	O	11	O	11												
PT																				
FUNDS AUTHORIZED IN PROGRESS																				

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 12

Alexander
Catawba
Cleveland
Gaston
Iredell
Lincoln

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 12

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
RURAL PROJECTS																				
ALEXANDER	NC 16	R-5762	INTERSECTION OF NC 16 AND SR 1609 (COUNTY HOME ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		910	210					U 100									
											R 100									
											C 372	C 128								
DIV																				
ALEXANDER	NC 127	R-3603	SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). INCLUDES CONSTRUCTION OF RIGHT TURN LANE ON NC 127 AT SR 1146 (BETHLEHEM SCHOOL ROAD) (FORMERLY U-6040). UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER.	3.7	43000	600							R 1700	A	R 1700	A				
											U 100	A								
													C 9725	A	C 9725	A	C 9725	A	C 9725	A
DIV A SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). - INCLUDES CONSTRUCTION OF RIGHT TURN LANE ON NC 127 AT SR 1146 (BETHLEHEM SCHOOL ROAD) (FORMERLY U-6040).																				
ALEXANDER	VARIOUS	R-5792	DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		9341	6841	TA	C 400	C 800	C 800										
								S	C 100	C 200	C 200									
DIV																				
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																				
ALEXANDER	ALEXANDER COUNTY	R-5870	CONSTRUCT ACCESS ROAD INTO ALEXANDER INDUSTRIAL PARK.	0.5	2000	325	ADHSL		C 1175											
								T	C 500											
EX																				
ARC PROJECT NO. 19094, AWARD AMOUNT = \$1,500,000																				
URBAN PROJECTS																				
ALEXANDER	US 64	U-6041	US 64 AND SR 1124. ADD LEFT TURN LANE ON WESTBOUND US 64/NC 90		1700	100							R 100							
											U 100									
												C 1400								
DIV																				
ALEXANDER	NC 16	U-6151	CATAWBA RIVER TO US 64 IN TAYLORSVILLE. UPGRADE AND MODERNIZE TWO-LANE ROADWAY.	6.21	47510	10											R 10		R 11990	
																	U 100			
																			C 35400	
REG																				
ALEXANDER	NC 16	U-5801	INTERSECTION OF NC 16 AND US 64. INTERSECTION IMPROVEMENTS.		241	241														
REG																				
UNDER CONSTRUCTION																				
ALEXANDER	VARIOUS	U-5924	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375	125	BGDA	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	
								L	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	
DIV																				
ALEXANDER	VARIOUS	U-5615	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		55689		BGDA	C 0	C 13279	C		C	C 1687	C 1687	C 3487	C 3487	C 3487	C 3487	C 3487	
								L	C 0	C 3320	C		C 422	C 422	C 872	C 872	C 872	C 872	C 872	
DIV																				
BRIDGE PROJECTS																				
ALEXANDER	NC 127	B-5954	REPLACE BRIDGE 010001 OVER DUCK CREEK.		4910	10							R 200							
													C 2350	C 2350						
REG																				

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS. Section: HIGHWAY SAFETY PROJECTS.

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS. Section: INTERSTATE PROJECTS.

PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS. Section: RURAL PROJECTS.

SW A MILEMARKER 130.7 TO MILEMARKER 150.2. PAVEMENT REHABILITATION. - UNDER CONSTRUCTION
SW B BRIDGE REHABILITATION. - \$7.319M IN NHPIM FUNDS SWITCHED WITH \$7.319M IN BGDA AS PART OF FUND SWAP.

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS. Section: RURAL PROJECTS.

RIGHT-OF-WAY IN PROGRESS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS. Section: RURAL PROJECTS.

DIV A SR 1895 (TOWER ROAD) TO SR 1814 (CALDWELL ROAD) - UNDER CONSTRUCTION; BUILD NC BOND FUNDING: \$21.529 M FOR CONSTRUCTION, PAYBACK FY 2021-2035 (FY 2021 / YR 2&3 SALE).
DIV B SR 1814 (CALDWELL ROAD) TO SR 1801 (CLAREMONT ROAD) - UNDER CONSTRUCTION WITH SEGMENT A
C SR 1801 (CLAREMONT ROAD) TO SR 1800 (CALEB SETZER ROAD) - COMPLETE

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 12

TOTAL PRIOR PROJ COST (THOU) YEARS COST (THOU) FUNDS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

UNFUNDED

FUTURE YEARS

Table with 15 columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029.

RURAL PROJECTS

CATAWBA NC 150 R-2307 RELOCATED NC 16 (STIP PROJECT R-2206) TO US 21. WIDEN TO MULTI-LANES. 14.8

Table with 15 columns corresponding to fiscal years, showing cost breakdowns for REG, BGANY, BGDA, and S(M).

REG A RELOCATED NC 16 (STIP PROJECT R-2206) TO EAST OF SR 1840 (GREENWOOD ROAD). WIDEN TO 4-LANES WITH A BYPASS OF THE TERRELL HISTORIC DISTRICT. REG B EAST OF SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303/SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDEN TO 4-LANES. SR 1383/SR 1180 TO US 21 IN IREDELL COUNTY. WIDEN TO 6-LANES. - RIGHT-OF-WAY IN PROGRESS. \$5M IN STBG-DA FUNDS SWITCHED WITH \$5M IN STATE TRUST FUNDS "T(DA)" AS PART OF FUND SWAP.

SEGMENT B INCORPORATES WORK PREVIOUSLY UNDER I-5717.

CATAWBA SR 1005 R-5113 US 70 TO NC 10. WIDEN TO MULTI-LANES. 4.6

Table with 15 columns corresponding to fiscal years, showing cost breakdowns for REG and U.

DIV

URBAN PROJECTS

CATAWBA US 70 HL-0002 SR 1358 (4TH STREET DRIVE SW) INTERSECTION IN HICKORY. CONSTRUCT INTERSECTION IMPROVEMENTS. 500

Table with 15 columns corresponding to fiscal years, showing cost breakdowns for BGDA, L, BGANY, and L.

EX

\$320K IN STBG-DA FUNDS SWITCHED WITH \$320K IN BG-ANY AS PART OF FUND SWAP 5-19-22.

BURKE US 321 U-4700 NORTH OF US 70 IN HICKORY TO SR 1933 (SOUTHWEST BOULEVARD). WIDEN TO SIX LANES. 13.3

Table with 15 columns corresponding to fiscal years, showing cost breakdowns for NHP, S(M), L, and various categories (CA, CB, CC).

SW A NORTH OF US 70 IN HICKORY TO US 321A - RIGHT-OF-WAY IN PROGRESS. GARVEE BOND FUNDING: \$45M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035ESS AA INTERIM STRUCTURE IMPROVEMENTS ON US 321 SOUTHBOUND BRIDGE OVER LAKE HICKORY. B US 321A TO SR 1108 (MISSION ROAD) C SR 1108 (MISSION ROAD) TO SR 1933 (SOUTHWEST BOULEVARD). REG CA SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION SW CB SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. SW CC SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.

.INCLUDES B-4450.

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS. Includes project details for URBAN PROJECTS like U-2530, U-5777, U-6238, U-6042, U-0004, U-0017, and U-5510.

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 12

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS																
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029							
URBAN PROJECTS																																			
CATAWBA	HICKORY	U-2307	EAST SIDE THOROUGHFARE (MCDONALD PARKWAY), US 70-321 TO NC 127. MULTI-LANES, PART ON NEW LOCATION.	6.6	89010	58010	BGANY								R	2320	B	R	2320	B															
							BGDA								R	1800	B	R	1800	B															
							S(M)								R	960	B																		
							BGANY								U	1100	B																		
							T																				C	5175	B	C	5175	B	C	5175	B
							AA	US 70-321 TO NORTH OF I-40. - COMPLETE																											
							AB	NORTH OF I-40 TO SR 1453 (SPRINGS ROAD) - COMPLETE																											
							AD	NORTH OF I-40 TO NORTH OF SR 1692 (TATE BOULEVARD) - COMPLETE																											
							AE	NORTH OF SR 1692 (TATE BOULEVARD) TO SR 1453 (SPRINGS ROAD) - COMPLETE																											
							DIV B	SR 1453 (SPRINGS ROAD) TO NC 127																											
							C	HICKORY EAST SIDE THOROUGHFARE TO 15TH AVE SE - COMPLETE																											
							STBG-DA FUNDS (W/ STATE MATCH) AS A RESULT OF FUNDING SWAP WITH EB-5911.																												
CATAWBA	NC 127 (2ND STREET NORTHEAST, NORTH CENTER STREET)	U-6135	8TH AVENUE NORTHEAST TO SR 1327 (30TH AVENUE NORTHWEST). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.1	32510	10	T																				R	10		R	7990				
		REG					T																				U	10		U	1190				
							T																				C	23300		C	23300				
CATAWBA	SR 1453 (16TH STREET NE, 12TH AVE NE, SPRINGS ROAD)	U-6176	9TH AVENUE NE TO SR 1504 (CHARLOTTE STREET). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	3.83	31410	10	BGANY													R	800		R	7200											
		DIV					BGANY													U	100		U	2800											
							T																				C	20500		C	20500				
							BUILD NC BOND FUNDING: \$8M FOR CONSTRUCTION, PAYBACK FY 2028-2042																												
BRIDGE PROJECTS																																			
CATAWBA	I-40	B-6041	REPLACE BRIDGE 170177 AND 170178 OVER LYLE CREEK.		9560	100	NHPB									R	860																		
		SW					NHPB																			C	4300		C	4300					
CATAWBA	SR 1404 (29TH AVENUE NE)	B-5150	REPLACE BRIDGE 170034 OVER FALLING CREEK.		2281	2281		UNDER CONSTRUCTION																											
CATAWBA	SR 1709 (ROCK BARN ROAD)	B-5847	REPLACE BRIDGE 170173 OVER I-40.		4800	100	NHPB								R	200																			
		DIV					NHPB											C	2250		C	2250													
CATAWBA	CLAREMOUNT	B-5542	PRESERVATION OF BUNKER HILL COVERED BRIDGE.		290	290		UNDER CONSTRUCTION																											
CATAWBA	HICKORY	B-5549	REPLACE BRIDGE 170327 ON FALLING CREEK ROAD OVER FALLING CREEK. .		1600	1600		UNDER CONSTRUCTION - PROJECT ADMINISTERED BY CITY OF HICKORY - MUNICIPAL BRIDGE																											

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HIGHWAY PROGRAM

DIVISION 12

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
CONGESTION MITIGATION PROJECTS																			
CATAWBA	VARIOUS	C-5608	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HICKORY MPO AND UNIFOUR RPO.		1530	1023		CMAQ	PE	41									
								L	PE	10									
								CMAQ	R	41									
								L	R	10									
								CMAQ	C	242									
								L	C	61									
								CMAQ	O	41									
								L	O	10									
								CMAQ	I	41									
								L	I	10									
		EX																	
IN PROGRESS																			
CABARRUS	VARIOUS	HO-0005	NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.		6700			CMAQ						C	5360				
CATAWBA								S(M)						C	1340				
DAVIDSON																			
DAVIE																			
DURHAM																			
EDGECOMBE																			
FORSYTH																			
GASTON																			
GRANVILLE																			
GUILFORD																			
HAYWOOD																			
IREDELL																			
JOHNSTON																			
MECKLENBURG																			
NASH																			
ORANGE																			
ROWAN																			
UNION																			
WAKE																			
		EX																	
CATAWBA	CLAREMONT	C-5195	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS IN CLAREMONT.		395	395													
		EX																	
UNDER CONSTRUCTION																			
CATAWBA	CONOVER	C-5624	CONOVER BIKE LANE PROJECT (1ST STREET/US 70)		2954	300		BGANY						C	2123				
		DIV						L						C	531				
\$2.123M IN BGANY USED AS PART OF FUND SWAP.																			
CATAWBA	HICKORY	C-5196	16TH STREET (SANDY RIDGE ROAD) AT 21ST AVENUE NE IN HICKORY. CONSTRUCT ROUNDABOUT.		8352	8		BGANY						PE	400				
		DIV						L						PE	100				
								CMAQ						R	2364				
								L						R	492				
								BGANY							C	1990			
								L							C	498			
								CMAQ							C	2000			
								L							C	500			
\$2.39M IN BGANY USED AS PART OF FUND SWAP.																			

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029														
CONGESTION MITIGATION PROJECTS																															
CABARRUS	NORTH CAROLINA	HO-0009	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		860			CMAQ																							
CATAWBA	DEPARTMENT OF								S																						
CHATHAM	ENVIRONMENT AND																														
DAVIDSON	NATURAL																														
DAVIE	RESOURCES																														
DURHAM																															
EDGECOMBE																															
FORSYTH																															
FRANKLIN																															
GASTON																															
GRANVILLE																															
GUILFORD																															
HAYWOOD																															
IREDELL																															
JOHNSTON																															
LINCOLN																															
MECKLENBURG																															
NASH																															
ORANGE																															
PERSON																															
ROWAN																															
SWAIN																															
UNION																															
WAKE																															
		EX																													
INTERSTATE PROJECTS																															
CLEVELAND	I-85	I-5985	SOUTH CAROLINA STATE LINE TO US 321. ADD ADDITIONAL LANES.	17.1	297500	2000		NHP																							
GASTON									NHP																						
									NHP																						
									NHP																						
									NHP																						
									NHP																						
									NHP																						
									SW	A																					
									SW	B																					
CLEVELAND	I-85	I-5916	SOUTH CAROLINA LINE TO GASTON COUNTY LINE. PAVEMENT REHABILITATION.	8.2	5304	10		NHPIM																							
		SW																													

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DIVISION 12

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
INTERSTATE PROJECTS																			
GASTON	I-85	I-4928 TRN	CONSTRUCT NEW I-85 NBL WEIGH STATION FROM SR 1302 (CROWDERS MOUNTAIN ROAD) TO SR 1307 (EDGEWOOD ROAD).		34475	34475													
UNDER CONSTRUCTION																			
GASTON	I-85	I-5000 SW	I-85/US 321. GEOMETRIC SAFETY IMPROVEMENTS TO INTERCHANGE.		27078	27078													
UNDER CONSTRUCTION																			
GASTON	I-85	I-5921 SW	CLEVELAND COUNTY LINE TO MILE MARKER 14. PAVEMENT REHABILITATION.	5.9	16840	10	NHPIM										C	9775	
GASTON	I-85	I-5893 SW	MILE MARKER 14 TO MILE MARKER 22. PAVEMENT REHABILITATION.	8	9118	9118													
UNDER CONSTRUCTION																			
RURAL PROJECTS																			
GASTON LINCOLN	NC 150	R-0617	NC 279 AT CHERRYVILLE TO RELOCATED US 321. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	12.6	121201	3780											R	5300	
																	U	2500	
																	C	26500	
																	R	500	
																	U	500	
																	C	48100	
<p>A NC 279 AT CHERRYVILLE TO THE LINCOLN COUNTY LINE. - COMPLETE</p> <p>BA GASTON COUNTY LINE TO WEST OF INDIAN CREEK. - COMPLETE</p> <p>BB WEST OF INDIAN CREEK TO US 321 AT LINCOLNTON.</p> <p>REG C US 321 AT LINCOLNTON TO US 321 BYPASS.</p>																			
URBAN PROJECTS																			
GASTON	US 29/US 74 (FRANKLIN BOULEVARD)	U-6043 DIV	SR 2200 (COX ROAD) TO 400 FEET EAST OF LINEBERGER ROAD. ADD LANE IN THE EASTBOUND DIRECTION.	1.1	5499	1300													
GASTON	US 29/74 (WILKINSON BOULEVARD)	U-6146 REG	MARKET STREET TO SR 2015 (ALBERTA AVENUE. WIDEN TO SIX LANES.	1.19	42192	10													
BUILD NC BOND FUNDING: \$2M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); BFP IS FOR BRIDGE REPLACEMENT OVER SOUTH FORK CATAWBA RIVER																			
GASTON	US 29/74 (FRANKLIN BOULEVARD)	U-6141 REG	SR 2329 (REDBUD DRIVE) INTERSECTION. IMPROVE INTERSECTION AREA INCLUDING NEW GRADE-SEPARATED CROSSING OF US 29/74.		28510	10	NHP										R	10	
																	U	10	
																	C	20000	
GASTON	US 29 (FRANKLIN BOULEVARD)	U-5965 REG	US 29 (FRANKLIN BOULEVARD) AND NC 274. CONSTRUCT INTERSECTION IMPROVEMENTS.		11250	450													

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 12

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS						
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029									
URBAN PROJECTS																										
GASTON	US 74 (WILKINSON BOULEVARD)	U-6038	NC 7 (CATAWBA STREET) TO SR 2209 (WESLEYAN DRIVE). IMPLEMENT ADAPTIVE SIGNAL SYSTEM.	3.9	1335	735	T	CB	40	CB	40	CB	40	CB	40	CB	40	CB	40	CB	40	CB	40	CB	200	
DIV																										
UNDER CONSTRUCTION; BUILD NC BOND FUNDING: \$456,129 FOR CONSTRUCTION, PAYBACK FY 2020-2034 (FY 2019 / YR 1 SALE)																										
GASTON	US 74 (WILKINSON BOULEVARD)	U-5959	US 74 (WILKINSON BOULEVARD) AT NC 273 (PARK STREET). CONSTRUCT INTERSECTION IMPROVEMENTS.		853	153	T																			
REG																										
GASTON	US 321 (SOUTH YORK ROAD)	U-5970	19TH AVENUE TO CLYDE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	0.2	5300	700	T																			
REG																										
GASTON	NC 7 (EAST CATAWBA STREET)	U-6143	US 74 (WILKINSON BOULEVARD) INTERSECTION. CONSTRUCT NORTHBOUND RIGHT-TURN LANE ON NC 7 (EAST CATAWBA STREET) AND EXTEND EXISTING WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON BOULEVARD).		7110	10	NHP																			
REG																										
PROJECT TO BE LET WITH U-6143. LOCAL FUNDS PROVIDED BY CITY OF BELMONT.																										
GASTON	NC 7	U-5800	INTERSECTION OF NC 7/US 74 AND NC 7/US 29. CONSTRUCT NORTHBOUND THROUGH LANE AND INTERSECTION IMPROVEMENTS.		14580	180	T																			
REG																										
TO BE LET WITH I-5719.																										
GASTON	NC 273	U-6150	SR 2525 (SOUTH POINT ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.		4010	10	T																			
REG																										
GASTON	NC 274 (UNION ROAD)	U-5961	OSCEOLA STREET TO NIBLICK DRIVE. UPGRADE ROADWAY.	1	27100		T																			
REG																										
OTHER FUNDING PROVIDED BY CITY OF GASTONIA																										
GASTON	NC 275	U-6078	INTERSECTION OF NC 275 AND NC 274, INTERSECTION OF NC 275 AND SR 1327 (FAIRVIEW ROAD), AND INTERSECTION OF SR 1456 (WHITE JENKINS ROAD) AND SR 1327 (FAIRVIEW ROAD). IMPROVE INTERSECTIONS AND CLOSE INTERSECTION OF NC 275 AND SR 1456 (WHITE JENKINS ROAD)		8600	200	T																			
DIV																										
GASTON	NC 279 (NEW HOPE ROAD)	U-5821	SR 2478 (TITMAN ROAD) TO SR 2435 (UNION-NEW HOPE ROAD). WIDEN TO 4-LANES.	3.8	112865	1300	T																			
DIV																										
BUILD NC BOND FUNDING - \$18M FOR RIGHT-OF-WAY, PAYBACK FY 2023-2037 (FY 2023 / YR 5 SALE); \$15M FOR CONSTRUCTION, PAYBACK FY 2026-2040 (FY 2026 / YR 8 SALE)																										

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HIGHWAY PROGRAM

DIVISION 12

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								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029											
URBAN PROJECTS																												
GASTON	NC 279	U-2523	NC 7 TO WEST OF NC 275 IN DALLAS. WIDEN TO MULTI-LANES.	3.6	44873	17423											R 5625	B R 5625								C 5233	B C 5234	B
Pending FHWA Approval																												
			A NC 7 (OZARK AVENUE) TO NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD). - COMPLETE																									
			REG B NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD) TO WEST OF NC 275 IN DALLAS. - INCLUDES IMPROVEMENTS AT NC 279 (LOWER DALLAS HIGHWAY) AND NC 275 (DALLAS STANLEY HIGHWAY) INTERSECTION (FORMERLY U-5778).																									
GASTON	NC 279 (NORTH NEW HOPE ROAD)	U-6138	US 29/74 (FRANKLIN BOULEVARD) INTERSECTION. ADD RIGHT TURN LANE FROM NC 279 (NORTH NEW HOPE ROAD) TO US 29/74 (FRANKLIN BOULEVARD).		910	10										U 300												
		REG															C 600											
GASTON	SR 2200 (COX ROAD)	U-6044	I-85 TO US 29/74. SELECTIVE WIDENING AND OPERATIONAL IMPROVEMENTS.	0.3	28100	1000									R 2450		R 2450											
		DIV														U 600								C 5400	C 5400	C 10800		
GASTON	NC 273 (SOUTH MAINSTREET)	U-3633	TUCKASEEGEE ROAD (AT BEATTY DRIVE) TO HIGHLAND STREET (AT A & E DRIVE) IN MOUNT HOLLY. WIDEN TO FOUR-LANES DIVIDED.	1.3	30243	22983			CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 2904
UNDER CONSTRUCTION; BUILD NC BOND FUNDING: \$5.643 M FOR CONSTRUCTION, PAYBACK FY 2021-2035 (FY 2021 / YR 2&3 SALE).																												
GASTON	NC 27 (WEST CHARLOTTE AVENUE)	U-5819	INTERSECTION OF NC 27 (WEST CHARLOTTE AVENUE) AND SR 2534 (HAWTHORNE STREET). CONSTRUCT INTERSECTION IMPROVEMENTS.		2550	200																		R 450		C 1900		
		DIV																										
BRIDGE PROJECTS																												
GASTON	SR 1935 (WILLOW SIDE DRIVE)	B-4751	REPLACE BRIDGE 350203 OVER STANLEY CREEK.		1185	1185																						
		HF																										
UNDER CONSTRUCTION																												
GASTON	SR 1421 (MARYS GROVE ROAD)	B-5961	REPLACE BRIDGE 350097 OVER UT OF MUDDY FORK CREEK.		1247	600			BGOFF		R 67																	
		DIV							BGOFF			C 389	C 191															
HIGHWAY SAFETY PROJECTS																												
GASTON	US 321	W-5311	US 321 AT SR 2416 (ROBINSON ROAD), AND US 321 JUST NORTH OF SR 2416. REPLACE OVERHEAD RAILROAD BRIDGE TO ALLOW FOR CONSTRUCTION OF TWO-LANE, TWO-WAY ROAD FOR SR 2416, CONSTRUCT RIGHT TURN LANE FOR US 321 NORTHBOUND APPROACH AND CONSTRUCT TWO LIMITED MOVE		1084	1084																						
		SW																										
UNDER CONSTRUCTION																												
CONGESTION MITIGATION PROJECTS																												
GASTON	NC 279 (NEW HOPE ROAD)	C-4934	NC 279 (NEW HOPE ROAD), BURTONWOOD DRIVE TO SR 2466 (GARRISON BOULEVARD) IN GASTONIA. ADD TURN LANE.	0.53	3917	3917																						
		EX																										
UNDER CONSTRUCTION																												

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS																								
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																									
CONGESTION MITIGATION PROJECTS																																										
GASTON	BELMONT	C-5505 EX	RAIL TRAIL, WOODLAWN AVENUE TO BELMONT ABBEY COLLEGE AND DOWNTOWN. CONVERT ABANDONED NCDOT RAILROAD LINE TO A PEDESTRIAN TRAIL.		1900	1900																																				
IN PROGRESS																																										
GASTON	CRAMERTON-MCADENVILLE GREENWAY CONNECTOR	C-5704 EX	CONSTRUCT GREENWAY CONNECTING PAVED TRAIL AT SOUTH FORK VILLAGE IN CRAMERTON TO RIVERSIDE DRIVE IN MCADENVILLE, FOLLOWING SOUTH FORK OF CATAWBA RIVER.	0.55	902	100		CMAQ																																		
								L																																		
								CMAQ				R	41																													
								L				R	10																													
								CMAQ				C	321																													
								L				C	332																													
IN PROGRESS																																										
GASTON	GASTON COUNTY	C-5622 EX	HIGHLAND BRANCH GREENWAY, PHASE I. CONSTRUCT GREENWAY		420	420																																				
UNDER CONSTRUCTION																																										
GASTON	GASTONIA	C-5703 REG	GASTONIA SIGNAL SYSTEM. UPGRADE CITYWIDE SIGNAL SYSTEM.		14232	2120		CMAQ																																		
								S(M)				R	600																													
								L				R	139																													
								L				R	11																													
								CMAQ				C	91	C	5746	C	3244																									
								S(M)				C	20	C	1241	C	701																									
								L				C	3	C	202	C	114																									
LOCAL FUNDS PROVIDED BY CITY OF GASTONIA (1.5% OF PROJECT COST). STATE MATCH TO USE REGIONAL IMPACT FUNDS (REGION F). CONSTRUCTION FUNDS INCLUDE FUNDS FOR C-5606C (LET UNDER A SINGLE WBS 48320.3.1).																																										
GASTON	GASTONIA	C-5186 EX	GASTONIA CCTV CAMERAS. INSTALL 6 CCTV CAMERAS TO THE EXISTING COMPURIZED TRAFFIC SIGNAL SYSTEM ON I-85 AT NC 7 (OZARK AVENUE); US 29/US 74 AT FRANKLIN SQUARE II; NC 279 (NEW HOPE ROAD) AT OZARK AVENUE; US 321 (CHESTER STREET) AT TULIP DRIVE-BULB AVENUE;		78	78																																				
IN PROGRESS																																										
GASTON	GASTONIA	C-5562 EX	BIKE AND PEDESTRIAN IMPROVEMENTS BETWEEN DOWNTOWN AND LINEBERGER PARK.		270	270																																				
UNDER CONSTRUCTION																																										
GASTON	GASTONIA	C-5566 EX	GPS AUTOMATIC VEHICLE LOCATOR PROGRAM FOR FLEET VEHICLES.		272	272																																				
IN PROGRESS																																										
INTERSTATE PROJECTS																																										
IREDELL	I-40	I-5805 SW	SR 2158 (OLD MOCKSVILLE ROAD) TO DAVIE COUNTY LINE. PAVEMENT REHABILITATION.	8.3	70510	10		BGIM							C	39931																										
																C	30569																									
IREDELL	I-40/I-77	I-3819	STATESVILLE, MODIFICATION OF I-40/I-77 INTERCHANGE AREA.		489829	186182		NHP	CG	1097	A	CG	1097	A	CG	1097	A																									
								T				CB	7453	B	CB	7453	B	CB	7453	B	CB	7453	B	CB	7453	B	CB	7453	B	CB	7453	B	CB	7453	B							
								T	C	26616	B	C	26616	B	C	36616	B	C	97616	B																				CB	44718	B
TRN A INITIAL I-40/I-77 INTERCHANGE IMPROVEMENTS - COMPLETE																																										
SW B FINAL I-40/I-77 INTERCHANGE IMPROVEMENTS - UNDER CONSTRUCTION; BUILD NC BOND FUNDING: \$86.9M FOR CONSTRUCTION, PAYBACK FY 2021-2035 (FY 2021 / YR 2&3 SALE)																																										
GARVEE BOND FUNDING - SEGMENT A: \$10M FOR CONSTRUCTION, PAYBACK FY 2012-2023																																										

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 12

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								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
INTERSTATE PROJECTS																									
IREDELL	I-77	I-5606	EXIT 45 TO EXIT 54, EXCLUDING PROJECT AREA FOR I-3819 A. PAVEMENT REHABILITATION.	9	10077	10077																			
UNDER CONSTRUCTION																									
IREDELL	I-77	I-5106 TRN	MILE MARKER 57.83 TO MILE POST 61.74. PAVEMENT REHABILITATION.	3.9	6476	6037	NHP	CG	439																
COMPLETE - GARVEE BOND FUNDING: \$4M FOR CONSTRUCTION, PAYBACK FY 2009-2020																									
IREDELL MECKLENBURG	I-77	I-5992 SW	MILE MARKER 11 TO MILE MARKER 20 AND MILE MARKER 24.5 TO MILE MARKER 37. REHABILITATE PAVEMENT.	21.5	25600	25600																			
UNDER CONSTRUCTION																									
IREDELL MECKLENBURG	I-77	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17	731682	731682																			
EX A I-77/LAKEVIEW ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION EX B I-77/HAMBRIGHT ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION EX C PROVIDE ADDITIONAL EXPRESS BUS SERVICE TO MITIGATE TRAFFIC CONGESTION DURING CONSTRUCTION. - UNDER CONSTRUCTION																									
UNDER CONSTRUCTION - INCLUDES FUNDING FOR I-3311 C AND I-4750 AA																									
IREDELL MECKLENBURG	I-77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150. WIDEN AND RECONSTRUCT ROADWAY.	23	152856	8681	NHP											R	10500						
AA SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT HIGH OCCUPANCY/TOLL (HOT) LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405 AB SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT ONE ADDITIONAL LANE IN EACH DIRECTION. AC I-77/EXIT 30 (GRIFFITH STREET) INTERCHANGE. CONSTRUCT ROUNDABOUTS AT NORTHBOUND AND SOUTHBOUND RAMP TERMINI. - UNDER CONSTRUCTION																									
FUNDING FOR I-4750 AA INCLUDED IN I-5405																									
IREDELL	I-77	I-5920 SW	MILE MARKER 58.4 TO YADKIN COUNTY LINE. PAVEMENT REHABILITATION.	9.9	19285	10	BGIM											C	10046						
IREDELL	I-77	I-5962 SW	I-77 AT SR 1302 (CORNELIUS ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.		30900	2500	NHP											R	1500						
OTHER FUNDS PROVIDED BY TOWN OF MOORESVILLE																									
IREDELL MECKLENBURG	I-77	I-6065 SW	I-485 TO NC 150. CONSTRUCT PEAK PERIOD SHOULDER LANES.	16.3	47000		BGDA	PE	760																
PROJECT FUNDED AS PART OF STBG-DA AND BA FUND SWAP FOR CMAQ FUNDS. PROJECT IS EXEMPT AS DA FUNDS ARE BEING USED ON AN ELIGIBLE STATEWIDE MOBILITY PROJECT.																									
IREDELL	I-77	I-5919 SW	MILEMARKER 53.7 TO MILEMARKER 56.8. PAVEMENT REHABILITATION.	2	10510	10	BGIM											C	9326						
IREDELL	I-77	I-5918 SW	MILEMARKER 36.5 TO MILEMARKER 50.0. PAVEMENT REHABILITATION.	1.5	24410	10	NHPIM											C	14109						

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HIGHWAY PROGRAM

DIVISION 12

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM																												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																			
URBAN PROJECTS																																				
IREDELL	NC 3	U-6145	CABARRUS-IREDELL COUNTY LINE TO SR 1147 (ROCKY RIVER ROAD). WIDEN TO MULTI-LANES.	2.93	31810	10	REG	T											R	10	R	5490														
								T																U	10	U	1490									
								T																				C	24800							
IREDELL	NC 115	U-5779	SR 1645 (OLD WILKESBORO ROAD) TO HARTNESS ROAD. WIDEN TO MULTI-LANES.	0.9	14200	500	REG	T													R	1250	R	1250												
								T																		U	300	U								
								T																						C	10900					
IREDELL	NC 115	U-6249	SR 1102 (LANGTREE ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.		5066		EX	BGDA																												
								L																												
								BGDA																												
								L																												
								BGDA																												
								L																												
STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT																																				
IREDELL	NC 150	U-5780	INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION.		2223	223	REG	T		R	550																									
								T																												
RIGHT-OF-WAY IN PROGRESS																																				
IREDELL	SR 1246 (FAIRVIEW ROAD)	U-5817	EXTEND SR 1246 (FAIRVIEW ROAD) OVER I-77 TO CONNECT WITH SR 1206 (ALCOVE ROAD) AND CONSTRUCT PARALLEL NORTH-SOUTH CONNECTOR ROADS TO SR 1109 (WILLIAMSON ROAD).	0.1	30253	4853	DIV	BGANY	R	672																										
								BA	R	2725																										
								BGDA	R	2403																										
								BGANY	U	1900																										
								T																												
RIGHT-OF-WAY IN PROGRESS. COORDINATE WITH R-5100.																																				
IREDELL	SR 2321 (EAST BROAD STREET)	U-6039	VINE STREET TO SR 2422 (SIGNAL HILL DRIVE). UPGRADE ROADWAY AND IMPLEMENT ACCESS MANAGEMENT SOLUTIONS.	0.7	15400	10050	DIV	T		C	5350																									
								T																												
UNDER CONSTRUCTION. DESIGN-BUILD PROJECT - TO BE LET WITH I-3819 B																																				
IREDELL	VARIOUS	HL-0037	VARIOUS MAINTENANCE ACTIVITIES INCLUDING RESURFACING AND PAVEMENT RESTRIPIING.		975		DIV	BGDACV																												
								L																												
IREDELL MECKLENBURG UNION	VARIOUS	U-4744	STBG-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).		133633		DIV	BGDA	C	0		C			C			C	0		C	35156		C	16975		C	16975		C	18900		C	18900		
								L	C	0		C			C			C	0		C	8789		C	4244		C	4244		C	4244		C	4725		C
IREDELL MECKLENBURG UNION	VARIOUS	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		14510		DIV	BGDA	PL	607		PL	1843		PL	1474		PL	1100		PL	1100		PL	1100		PL	1100		PL	1100		PL	1100		
								L	PL	152		PL	461		PL	348		PL	275		PL	275		PL	275		PL	275		PL	275		PL	275		PL
FORMERLY U-9999C - IN PROGRESS																																				

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 12

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029											
URBAN PROJECTS																												
IREDELL	US 64 (DAVIE AVENUE)	U-5964	US 64 (DAVIE AVENUE) AND US 21 (SULLIVAN ROAD). CONVERT 5-APPROACH INTERSECTION TO A SINGLE LANE ROUNDABOUT.		1250	150	T																					
		REG																										
IREDELL	NC 115 (MECKLENBURG HIGHWAY)	U-5963	SR 1135 (WATERLYNN ROAD) TO YELLOW WOOD DRIVE. INSTALL CLOSED LOOP SIGNAL SYSTEM.		509	509																						
		REG																										
UNDER CONSTRUCTION																												
IREDELL	NC 150 (OAK RIDGE FARM HIGHWAY)	U-5960	NC 115 TO NC 801 (PARK AVENUE). WIDEN TO MULTI-LANES.	2.6	29100	400	T																					
		REG																										
IREDELL	SR 1305 (OATES ROAD - MIDNIGHT LANE)	U-5816	US 21 (CHARLOTTE HIGHWAY) TO SR 1474 (BLUEFIELD ROAD). WIDEN TO THREE-LANES WITH OVERPASS OVER I-77.	1.5	41800	500	T																					
		DIV																										
IREDELL	SR 1005 (OLD MOUNTAIN ROAD)	U-6175	US 21/NC 115 (NORTH MAIN STREET) TO SR 1004 (BUFFALO SHOALS ROAD). WIDEN TO FOUR LANES WITH A MEDIAN.	3.2	53950	10	BGLT5																					
		DIV																										
IREDELL	MOORESVILLE	U-6239	SILICON SHORES EAST-WEST CONNECTOR ROAD PROJECT.		21730		DP																					
		EX																										
DP REPRESENTS FEDERAL 2019 BUILD GRANT FUNDS AWARDED TO THE TOWN OF MOORESVILLE																												
IREDELL	STATESVILLE	U-6153	SR 1363 (BETHLEHEM ROAD). RELOCATE ROADWAY ADJACENT TO STATESVILLE REGIONAL AIRPORT.		5110	10	BA																					
		DIV																										
OTHER FUNDS PROVIDED BY THE CITY OF STATESVILLE. STATE TRUST FUNDS ALLOCATED DUE TO FUNDING SWAP WITH U-5816 FOR BA FUNDS. \$2.098M IS MAXIMUM STATE TRUST FUNDS ALLOCATED TO THE PROJECT.																												
IREDELL	STATESVILLE	U-6054	CONSTRUCT BROOKDALE DRIVE-US 21 CONNECTOR.		4250	166	BGDA																					
		DIV																										
ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING TO COVER ANTICIPATED EXPENDITURES; \$1.644M IN BGANY USED AS PART OF FUND SWAP.																												
BRIDGE PROJECTS																												
IREDELL	I-40	HB-0018	REPLACE BRIDGES 480006 AND 480007 OVER CATAWBA RIVER.		27500		BFP																					
		SW																										

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HIGHWAY PROGRAM

DIVISION 12

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
BRIDGE PROJECTS																		
IREDELL	SR 1577	BR-0107 HF	REPLACE BRIDGE 480131 OVER UT TO SNOW CREEK.		800		HFB				C	800						
IREDELL	SR 1595 (COOLBROOK ROAD)	BR-0115 HF	REPLACE BRIDGE 480166 ON SR 1595 OVER ROCKY CREEK.		2040	270	HFB O	R	170			C	800	C	800			
OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING																		
IREDELL	SR 1892	BR-0204 HF	REPLACE BRIDGE 480219 OVER OLIN CREEK.		900		HFB				C	900						
THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.12.R.51																		
IREDELL	SR 1892	BR-0202 HF	REPLACE BRIDGE 480212 OVER PATTERSON CREEK.		1250		HFB				C	1250						
THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.12.R.49																		
IREDELL	SR 1896	BR-0203 HF	REPLACE BRIDGE 480214 OVER PATTERSON CREEK		1000		HFB				C	1000						
THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.12.R.50																		
IREDELL	SR 1601 (BRANTON ROAD)	BR-0114 HF	REPLACE BRIDGE 480165 ON SR 1601 OVER ROCKY CREEK.		1550	250	HFB O HFB	R	150			C	150	C	150			
OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING																		
IREDELL	SR 1302 (CORNELIUS ROAD)	B-5142 DIV	REPLACE BRIDGE 480057 OVER CORNELIUS CREEK.		6264	6264												
UNDER CONSTRUCTION																		
IREDELL	SR 2402 (HOOVER ROAD)	B-5843 DIV	REPLACE BRIDGE 480020 OVER I-L CREEK.		968	226	BGOFF BGOFF				R	67			C	675		
IREDELL	SR 1892 (JENNINGS ROAD)	B-5846 DIV	REPLACE BRIDGE 480189 OVER SOUTH YADKIN RIVER.		3925	100	BGOFF BGOFF BGOFF				R	200		U	325			
C																		
1038																		
C																		
2262																		
CONGESTION MITIGATION PROJECTS																		
IREDELL MECKLENBURG UNION	VARIOUS	C-5613	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		12786	6304	CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	PE PE R R C C O O I I R R C C	414 104 414 104 2486 622 414 104 414 104 50 25 822 405	J J J J J J J J J J J J J J J J								
EX J HICKORY STREET INTERSECTION. IMPROVE INTERSECTION.																		
IN PROGRESS. CMAQ FUNDS TO BE USED ON C-5613J AS PART OF FUND SWAP																		

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS																
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																			
CONGESTION MITIGATION PROJECTS																																				
IREDELL	MOORESVILLE	C-5531	KISTLER FARM-BRIARCLIFF-BELLINGHAM-WHITE OAK SIDEWALK NETWORK IN MOORESVILLE. CONSTRUCT SIDEWALKS IN VARIOUS LOCATIONS.		4353	3552		BGDA	C	641																										
								L	C	160																										
UNDER CONSTRUCTION																																				
IREDELL	MOORESVILLE	C-5701	INTERSECTION OF NC 801 AND NC 150. CONSTRUCT INTERSECTION IMPROVEMENTS.		6321	2761		CMAQ	R	256																										
								L	R	68																										
								CMAQ	C	1912																										
								L	C	478																										
								BGDA	C	157																										
								L	C	39																										
								BA	C	650																										
UNDER CONSTRUCTION. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. ADDITIONAL FUNDING FOR RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. \$2.168M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.																																				
IREDELL	MOORESVILLE	C-5529	INTERSECTION OF NC 115 AND FAITH ROAD-CAMPUS LANE IN MOORESVILLE. REALIGN FAITH ROAD TO TIE INTO EXISTING NC 115/CAMPUS LANE INTERSECTION AND CONSTRUCT DEDICATED TURN LANES ON FAITH ROAD AND CAMPUS LANE APPROACHES TO THE INTERSECTION.		1677	1677																														
								UNDER CONSTRUCTION																												
IREDELL	MOORESVILLE	C-5200	NC 115 AND NC 150 IN MOORESVILLE. CONSTRUCT SOUTHBOUND NC 115 RIGHT TURN LANE AT NC 150 AND WESTBOUND NC 150 SHARED THROUGH-RIGHT LANE AT NC 115.		2797	1283		BGDA	C	1211																										
								L	C	303																										
UNDER CONSTRUCTION. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. ADDITIONAL FUNDING FOR CONSTRUCTION TO COVER ANTICIPATED EXPENDITURES.																																				
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																																				
IREDELL	I-77	K-4908	I-77, NEW REST AREA PAIR ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS. ONE IN IREDELL COUNTY (LAKE NORMAN) AND THE OTHER AT THE IREDELL-YADKIN COUNTY LINE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST.		23539	23539																														
								UNDER CONSTRUCTION																												
RURAL PROJECTS																																				
LINCOLN	NC 16 BUSINESS	R-5712	INTERSECTION OF NC 16 BUSINESS AND SR 1439 (UNITY CHURCH ROAD)/SR 1387 (TRIANGLE CIRCLE). ADD TURN LANES.		4452	2152																														
								RIGHT-OF-WAY IN PROGRESS																												
LINCOLN MECKLENBURG	NC 73	R-5721	NC 16 IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.7	208413	3015		T																												
								T																												
								T																												
								T								R	3874	B		R	7749	B		R	3874	B										
								T								U	1500	B		U	1500	B														
								T																			C	281	B		C	13365	B		C	9968
Pending FHWA Approval REG A NC 16 TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD. REG B VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE). - BUILD NC BOND FUNDING: \$9M FOR RIGHT-OF-WAY, PAYBACK FY 2023-2037 (FY 2023 / YR 5 SALE)																																				
COORDINATE WITH U-5765.																																				

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 12

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS													
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																								
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029															
BICYCLE AND PEDESTRIAN PROJECTS																																
ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3850			TADA	C	0	C	367	C	9	C	250	C	250	C	250	C	250	C	250	C	250						
								L	C	0	C	92	C	2	C	63	C	63	C	63	C	63	C	63	C	63	C	63				
DIV																																
PUBLIC TRANSPORTATION PROJECTS																																
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TP-5106	PLANNING ASSISTANCE - 5303		672	409		5303	PL	44	PL	55	PL	55	PL	55																
								L	PL	6	PL	7	PL	7	PL	7																
								L																								
								S	PL	6	PL	7	PL	7	PL	7																
								S																								
PT																																
MODIFY FUNDING IN FY 21, FY 22, AND FY 23, CONSISTENT WITH FTA ALLOCATION FOR MPO REGION AND ADOPTED UPWP																																
ALEXANDER BURKE CALDWELL CATAWBA	TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	2014		5311	CP	207	CP	184	CP	184	CP	184																
								L			CP	23	CP	23	CP	23																
								S	CP	23	CP	23	CP	23	CP	23																
PT																																
FUNDS AUTHORIZED IN PROGRESS																																
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A	PREVENTIVE MAINTENANCE		5925	3925		5307	O	400	O	400	O	400	O	500																
								L	O	100	O	100	O	100																		
PT																																
FUNDS AUTHORIZED IN PROGRESS																																
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109	OPERATING ASSISTANCE		2586	1802		5311	O	98	O	98	O	98	O	98																
								L	O	98	O	98	O	98	O	98																
PT																																
FUNDS AUTHORIZED IN PROGRESS																																
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-4929	REPLACEMENT VANS		2273	380		5307	CP	353	CP	370	CP	389	CP	408																
								L	CP	88	CP	93	CP	102	CP	18																
								S	CP	18	CP	18	CP	18	CP	18																
PT																																
MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23																																
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4927	REPLACEMENT BUS		1434	1074		5307	CP	144			CP	144																		
								L	CP	18			CP	18																		
								S	CP	18			CP	18																		
PT																																
FUNDS AUTHORIZED IN PROGRESS																																

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 12

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																				
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928	EXPANSION BUS		1086	724	5307	CP	290											
								L	CP	36										
								S	CP	36										
PT																				
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501	REPLACEMENT VAN		908	724	5311	CP	41	CP	36	CP	36	CP	36					
								L	CP	5	CP	5	CP	5						
								S	CP	5	CP	5	CP	5						
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	312	5311	CP	16	CP	16	CP	16	CP	16					
								L	CP	2	CP	2	CP	2						
								S	CP	2	CP	2	CP	2						
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	538	5307	CP	40	CP	40	CP	40	CP	40					
								L	CP	10	CP	10	CP	10						
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	1019	5307	O	100	O	100	O	100	O	100					
								L	O	11	O	11	O	11						
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1902	5316	O	92	O	92	O	92	O	92					
								L	O	92	O	92	O	92						
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	270	5317	O	15	O	15	O	15	O	15					
								L	O	15	O	15	O	15						
PT																				
FUNDS AUTHORIZED IN PROGRESS																				
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE		25358	20404	5307	O	1000	O	1000	O	1000	O	1000					
								L	O	46	O	46	O	46						
								SMAP	O	204	O	204	O	204						
PT																				
FUNDS AUTHORIZED IN PROGRESS																				

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 12

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								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A	PLANNING ASSISTANCE		2281	2071	5307 CP 210											
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128	SAFETY & SECURITY		279	256	5307 CP 19 L CP 5											
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	82	5311 CP 35 L CP 4											
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION		4976	3566	5311 O 284 5311 O 53 L O 53 S O 18											
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TP-4733B	PLANNING ASSISTANCE		958	631	5307 PL 60 5307 PL 15 L PL 5 S PL 5											
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1915	621	5310 O 150 L O 150											
							FUNDS AUTHORIZED IN PROGRESS											
							MODIFY FUNDING IN FY 20, FY 21, FY 22, FY 23											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	99	5310 O 9 L O 1 S O 1											
							FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED		
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PASSENGER RAIL PROJECTS																				
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	RC-2012	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 12.																	
DIV																				
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																				
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	RX-2012	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 12.																	
DIV																				
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																				
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	Y-5812	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 12.																	
DIV																				
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	Z-5812	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 12.																	
DIV																				
AVIATION PROJECTS																				
CATAWBA	HICKORY REGIONAL AIRPORT (HKY)	AV-5741	600 FEET EXTENSION OF RUNWAY 6 - PHASE I AND II.		3844			O												
									C	384										
								T		1538		C	1922							
DIV																				
CATAWBA	HICKORY REGIONAL AIRPORT (HKY)	AV-5752	LAND ACQUISITION AND OBSTRUCTION REMOVAL.		600			T												
													R	600						
DIV																				
BICYCLE AND PEDESTRIAN PROJECTS																				
CATAWBA	CLAREMONT	EB-5935	CONSTRUCT SIDEWALK ALONG CENTENNIAL BOULEVARD FROM NORTH LOOKOUT STREET TO MAIN STREET - (PHASE II).		600			BGANY												
													C	480						
								L					C	120						
DIV																				
\$480K IN STBG-DA FUNDS SWITCHED WITH \$480K IN BG-ANY AS PART OF FUND SWAP 5-19-22.																				
CATAWBA	CLAREMONT	EB-5828	CENTENNIAL BOULEVARD, NORTH OXFORD STREET TO NORTH LOOKOUT STREET. CONSTRUCT SIDEWALK.		572			BGDA												
													R	25						
								L					R	6						
															C	433				
															C	108				
DIV																				
\$433K IN STBG-DA FUNDS SWITCHED WITH \$433K IN BG-ANY AS PART OF FUND SWAP 5-19-22.																				

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 HF - State Dollars (Non STI) REG - Regional Category
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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 12

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BICYCLE AND PEDESTRIAN PROJECTS																			
CATAWBA	9TH STREET NW CONNECTOR	EB-5977	CITY WALK TO OLD LENOIR ROAD IN HICKORY. CONSTRUCT MULTI-USE TRAIL ALONG 9TH STREET NW.	0.27	1916	348	BGDA			R	86								
							L			R	22								
							BGDACV					C	1168						
							L					C	292						
			DIV																
CATAWBA	CONOVER	EB-5803	1ST AVENUE AREA BICYCLE AND PEDESTRIAN IMPROVEMENTS.		399	399													
			DIV																
UNDER CONSTRUCTION																			
CATAWBA	HICKORY	EB-5937	BOOK WALK. CONSTRUCT MULTI-USE PATH FROM CITY WALK TO RIDGEVIEW LIBRARY.	0.6	2556	400	TADA			R	180								
							L			R	45								
							BGANY					C	1500						
							L					C	375						
							BGDA					C	45						
							L					C	11						
			DIV																
CATAWBA	HICKORY	EB-5938	BOOK WALK SOUTH. CONSTRUCT MULTI-USE PATH FROM RIDGEVIEW LIBRARY TO WALMART.	0.6	3890	640	TADA			R	84								
							L			R	21								
							BGANY					C	2400						
							TADA					C	116						
							L					C	629						
			DIV																
BURKE CALDWELL CATAWBA	HICKORY	EB-5808	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.		474	72	BGDA					C	322						
							L					C	80						
			DIV																
\$322K IN STBG-DA FUNDS SWITCHED WITH \$322K IN BG-ANY AS PART OF FUND SWAP 5-19-22.																			
CATAWBA	OLD LENOIR ROAD MULTI-USE PATH	EB-5911	9TH STREET NW TO HICKORY WATER PLANT. CONSTRUCT MULTI-USE PATH.	2.04	10600	1272	TAANY			R	964								
							L			R	241								
							TAANY					C	6498						
							L					C	1625						
			DIV																
\$3.6M IN STBG-DA FUNDS PREVIOUSLY ALLOCATED TO THIS PROJECT, TO BE REASSIGNED TO U-2307B AS PART OF FUNDING SWAP.																			
CATAWBA	HICKORY - 9TH STREET NW & 11TH STREET NW MULTI-USE TRAIL & US 321 MULTI-USE TRAIL & BRIDGE CONNECTOR	EB-6038	CONSTRUCT MULTI-USE TRAIL FROM OLD LENOIR ROAD MULTI-USE TO HICKORY REGIONAL AIRPORT ALONG CLEMENT BOULEVARD, 13TH AVENUE DRIVE NW, AND 19TH STREET LANE NW (INCLUDES CONSTRUCTION OF BIKE/PED BRIDGE OVER US 321), AND CONSTRUCT MULTI-USE TRAIL FROM 9TH STRE	2.6	21930		DP	PE	1764										
							L	PE	288										
							DP	R	403										
							L	R	259										
							DP			C	755	C	4779	C	4779	C	4779		
							L			C	206	C	1306	C	1306	C	1306		
			EX																
DISCRETIONARY FUNDS ARE FROM FEDERAL BUILD GRANT; ADMINISTERED BY CITY OF HICKORY; DESIGN-BUILD PROJECT.																			
CATAWBA	MAIN AVENUE NW/NE	EB-5750	7TH AVENUE NE TO 9TH STREET NW. CONSTRUCT GREENWAY WITH PARK NODES AND PEDESTRIAN BRIDGE OVER NC 127.	1.2	14136	36	TAANY	C	7680										
							L	C	1920										
							BGANY	C	3600										
							L	C	900										
			DIV																

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 12

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																		
CALDWELL	COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	5311	O	246	O	246	O	246	O	246			
CATAWBA							L	O	106	O	106	O	106	O	106			
LINCOLN							S	O	244	O	244	O	244	O	244			
MECKLENBURG																		
WATAUGA																		
		PT																
FUNDS AUTHORIZED IN PROGRESS																		
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-9040	MOBILITY MANAGER		362	50	5310	O	40	O	42	O	43	O	44	O	40	
							L	O	10	O	11	O	11	O	11	O	10	
		PT																
MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23																		
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-6799	PREVENTIVE MAINTANENCE		4394	500	5307	CP	500	CP	525	CP	551	CP	579	CP	480	
							L	CP	125	CP	131	CP	138	CP	145	CP	120	
		PT																
MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23																		
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-6798	MOBILITY MANAGER		1128	158	5307	O	126	O	129	O	132	O	136	O	126	
							L	O	32	O	32	O	33	O	34	O	32	
		PT																
MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23																		
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-6708	REPLACEMENT BUS		2927	450	5307											
							L											
		PT								CP	1872	CP	489					
							L			CP	30	CP	86					
FUNDING ADDED TO FY 21 AT THE REQUEST OF THE MPO (FUNDING UNCHANGED IN FY 20 ALREADY FLEXED FROM CMAQ TO FUZ)																		
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-9039	CAPITAL PURCHASE OF SERVICE		1431	150	5310	CP	160	CP	168	CP	176	CP	185	CP	160	
							L	CP	40	CP	42	CP	44	CP	46	CP	50	
		PT																
MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23																		
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TS-7002	SAFETY AND SECURITY		372	30	5307	CP	50	CP	53	CP	55	CP	58	CP	28	
							L	CP	13	CP	13	CP	14	CP	14	CP	8	
		PT																
MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23																		
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6707	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		2940	420	5307	CP	336	CP	336	CP	336	CP	336	CP	336	
							L	CP	84	CP	84	CP	84	CP	84	CP	84	
		PT																

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NON-HIGHWAY PROGRAM

DIVISION 12

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													UNFUNDED FUTURE YEARS																											
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																																								
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																															
PUBLIC TRANSPORTATION PROJECTS																																																
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-6709	REPLACEMENT BUS LIGHT TRANSIT VEHICLE		3095	560		5307	CP	470	CP	494	CP	519	CP	545																																
								L	CP	118	CP	123	CP	130	CP	136																																
PT																																																
MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23																																																
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-6800	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, COMPUTER HARDWARE AND SOFTWARE, AVL SOFTWARE, ETC.		1709	150		5307	CP	200	CP	210	CP	221	CP	232	CP	200	CP	200																												
								L	CP	50	CP	53	CP	55	CP	58	CP	40	CP	40																												
PT																																																
MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23																																																
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6802	OPERATING ASSISTANCE-ADA PARATRANSIT		350	50		5310	O	40	O	40	O	40	O	40	O	40	O	40																												
								L	O	10	O	10	O	10	O	10	O	10	O	10																												
PT																																																
MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23																																																
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-6801	OPERATING ASSISTANCE - ADA PARATRANSIT		2317	200		5307	O	300	O	315	O	331	O	347	O	200	O	200																												
								L	O	75	O	79	O	83	O	87	O	50	O	50																												
PT																																																
MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23																																																
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TL-1000	PROGRAM ADMINISTRATION		262	30		5310	AD	40	AD	42	AD	44	AD	46	AD	30	AD	30																												
								L	O	10	O	10	O	10	O	10	O	10	O	10																												
PT																																																
MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23																																																
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TO-6162	OPERATING ASSISTANCE		22730	3000		5307	O	1500	O	1575	O	1654	O	1736	O	1700	O	1700																												
								L	O	1500	O	1575	O	1654	O	1736	O	1700	O	1700																												
PT																																																
MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23																																																
PUBLIC TRANSPORTATION PROJECTS																																																
CLEVELAND	TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TK-6166	ADMINISTRATION		4165	2969		5311	O	239	O	239	O	239	O	239																																
								5311																																								
								L	O	45	O	45	O	45	O	45																																
								S	O	15	O	15	O	15	O	15																																
PT																																																
FUNDS AUTHORIZED IN PROGRESS																																																
BICYCLE AND PEDESTRIAN PROJECTS																																																
GASTON	NC 274 (TRYON COURTHOUSE RD)	BL-0033	PINE SPRINGS DRIVE TO TRYON ELEMENTARY SCHOOL. CONSTRUCT SIDEWALK ON WEST SIDE OF ROADWAY FROM PINE SPRINGS TO COURT TERRACE. INSTALL MID-BLOCK CROSSWALK AND CONSTRUCT SIDEWALK ON EAST SIDE OF ROADWAY TO TRYON ELEMENTARY SCHOOL.	0.4	1687			CMAQ					PE	150																																		
								L				PE	38																																			
								CMAQ										R	40																													
								L									R	10																														
EX								CMAQ						C	1159																																	
								L						C	290																																	

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NON-HIGHWAY PROGRAM

DIVISION 12

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS							
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
BICYCLE AND PEDESTRIAN PROJECTS																									
GASTON	SR 1255 (HUDSON BLVD) SR 2466 (REDBUD DR)	EB-5745	SR 1255 (HUDSON BOULEVARD) FROM SR 2200 (GASTON DAY SCHOOL ROAD) TO SR 2466 (REDBUD DRIVE). SR 2466 (REDBUD DRIVE) FROM SR 1255 (HUDSON BOULEVARD) TO NC 279 (SOUTH NEW HOPE ROAD). CONSTRUCT SIDEWALK ON ONE SIDE.	1.2	1981	308	TA5200																		
							L																		
							TA5200																		
							L																		
							TA5200																		
L																									
DIV																									
GASTON	SR 2200 (COX ROAD)	EB-5976	I-85 TO COURT DRIVE. CONSTRUCT SIDEWALK ON BOTH SIDES OF SR 2200 (COX ROAD).	0.6	2100	350	TA5200																		
							L																		
							TA5200																		
							L																		
							TA5200																		
L																									
DIV																									
GASTON	US 29/74 (EAST FRANKLIN BOULEVARD)	EB-5701	SR 2200 (COX ROAD) TO CITY LIMITS. CONSTRUCT MISSING SIDEWALK ON NORTH SIDE.	1.5	2024	196	TA5200																		
							L																		
							TA5200																		
							L																		
							TA5200																		
L																									
DIV																									
GASTON	NC 279 (NEW HOPE ROAD)	EB-5975	US 29/74 (FRANKLIN BOULEVARD) TO HUNT AVENUE. CONSTRUCT SIDEWALK ON EAST SIDE OF NC 279 (NEW HOPE ROAD) FROM US 29/74 (FRANKLIN BOULEVARD) TO COURT DRIVE AND WEST SIDE OF NC 279 FROM COURT DRIVE TO HUNT AVENUE.	1.03	3097	516	TA5200																		
							L																		
							TA5200																		
							L																		
							TA5200																		
L																									
DIV																									
GASTON	NC 279 (SOUTH NEW HOPE ROAD)	EB-5743	SR 2200 (ARMSTRONG PARK ROAD) TO SR 1255 (HUDSON BOULEVARD). CONSTRUCT MISSING SIDEWALK ON SOUTH SIDE OF NC 279.	1.12	1927	321	TA5200																		
							L																		
							TA5200																		
							L																		
							TA5200																		
L																									
DIV																									
GASTON	BEATY ROAD	EB-5748	FERSTL AVENUE TO SMITH STREET. CONSTRUCT SIDEWALK ON ONE SIDE.	0.3	607	101	TA5200																		
							L																		
							TA5200																		
							L																		
							TA5200																		
L																									
DIV																									
GASTON	BESSEMER CITY	EB-5531 TRN	PHASE I: 12TH STREET, CHADWICK COURT TO KAISER ROAD. PHASE II: YELLOW JACKET LANE/BESS TOWN ROAD, 12TH STREET TO 14TH STREET (NC 274). CONSTRUCT SIDEWALKS.		300		BGANY																		
							L																		
GASTON	CRAMERTON	EB-5535 TRN	LAKEWOOD PARK TRAIL, LAKEWOOD PARK TO US 29/US 74. CONSTRUCT 10 FEET WIDE TRAIL.		760	760																			
							L																		
UNDER CONSTRUCTION																									
GASTON	CRAMERTON	EB-5913	SR 2014 (LAKEWOOD ROAD), SR 2565 (EAGLE ROAD) TO LAKE DRIVE. CONSTRUCT SIDEWALK AND PEDESTRIAN BRIDGE OVER SOUTH FORK RIVER INLET.		518		TAANY	PE	131																
							L	PE	33																
							TAANY																		
							L																		
							TAANY																		
L																									
DIV																									

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS								
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029									
BICYCLE AND PEDESTRIAN PROJECTS																										
GASTON	GASTONIA	EB-5533 TRN	POSTON PARK TO SOUTH FORK RIVER GREENWAY. CONSTRUCT TRAIL.		875	875																				
UNDER CONSTRUCTION																										
GASTON	GASTONIA	EB-5534 TRN	CATAWBA CREEK GREENWAY EXTENSION, FERGUSON PARK TO DOWNTOWN. CONSTRUCT GREENWAY.		410	410																				
UNDER CONSTRUCTION																										
GASTON	MOUNT HOLLY	EB-5912	SR 2044 (TUCKASEEGEE ROAD), NC 273 TO MARINA VILLAGE DRIVE. CONSTRUCT SIDEWALK AND PEDESTRIAN BRIDGE.		3196	288	TA5200																			
								L																		
								TAANY						R	582											
								L						R	145											
								TAANY											C	1396						
								L											C	349						
DIV																										
GASTON	MOUNT HOLLY	EB-5114 TRN	MOUNT HOLLY RIVERFRONT GREENWAY.	1.7	800	800																				
UNDER CONSTRUCTION																										
GASTON	SOUTH MARIETTA STREET/HILLTOP DRIVE	EB-5768	HUDSON BOULEVARD TO CLYDE STREET. CONSTRUCT SIDEWALK ON ONE SIDE OF ROAD.	0.5	1950	315	TA5200																			
								L																		
								TA5200						R	48											
								L						R	12											
								TA5200											C	1008						
								L										C	252							
DIV																										
PUBLIC TRANSPORTATION PROJECTS																										
GASTON	GASTON COUNTY ACCESS	TK-6128	ADMINISTRATION		3169	2233	5311	AD	98	AD	98	AD	98	AD	98											
								L	AD	35	AD	35	AD	35	AD	35										
								S	AD	101	AD	101	AD	101	AD	101										
PT																										
FUNDS AUTHORIZED IN PROGRESS																										
GASTON	GASTON TRANSIT	TG-6792	TRANSIT ENHANCEMENTS - PEDESTRIAN WALKWAYS		2090	413	5307																			
								L																		
								C	1342																	
								L																		
								C	335																	
PT																										
FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO.																										
GASTON	GASTON TRANSIT	TL-0004	TRANSIT ENHANCEMENTS - BENCHES AT BRADLY STATION		125		5307																			
								L																		
								C	100																	
								L																		
								C	25																	
PT																										
NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.																										
GASTON	GASTONIA TRANSIT	TA-4926	EXPANSION BUS		2984	1742	5307	CP	994																	
								L	CP	124																
								S	CP	124																
PT																										
GASTON	GASTONIA TRANSIT	TG-6793	TRANSIT ENHANCEMENTS SHELTERS		250		5307																			
								L																		
								C	200																	
								L																		
								C	50																	
PT																										
FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO																										

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS			
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
PUBLIC TRANSPORTATION PROJECTS																						
GASTON	GASTONIA TRANSIT	TG-6804	TRANSIT APP		63			5307	O	50												
			PT					L	O	13												
FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO																						
GASTON	GASTONIA TRANSIT	TG-5117	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3568	2664		5307	CP	181	CP	181	CP	181	CP	181						
			PT					L	CP	45	CP	45	CP	45	CP	45						
FUNDS AUTHORIZED IN PROGRESS																						
GASTON	GASTONIA TRANSIT	TG-5117A	PREVENTIVE MAINTENANCE		6665	4165		5307	O	500	O	500	O	500	O	500						
			PT					L	O	125	O	125	O	125	O	125						
FUNDS AUTHORIZED IN PROGRESS																						
GASTON	GASTONIA TRANSIT	TG-6183A	ADA PARATRANSIT SERVICE		338			5307	O	270												
			PT					L	O	68												
FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO.																						
GASTON	GASTONIA TRANSIT	TG-5117B	ADA SERVICE		6052	3552		5307	O	500	O	500	O	500	O	500						
			PT					L	O	125	O	125	O	125	O	125						
FUNDS AUTHORIZED IN PROGRESS																						
GASTON	GASTONIA TRANSIT	TG-6184B	PREVENTATIVE MAINTENANCE		625			5307	O	500												
			PT					L	O	125												
FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO.																						
GASTON	GASTONIA TRANSIT	TO-5142	OPERATING ASSISTANCE		17668	16600		5307														
			PT					L														
								SMAP	O	267	O	267	O	267	O	267						
FUNDS AUTHORIZED IN PROGRESS																						
GASTON	GASTONIA TRANSIT	TO-6061	OPERATING EXPENSES		1692			5307	O	846												
			PT					L	O	846												
FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO.																						
GASTON	GASTONIA TRANSIT	TP-5115	PLANNING ASSISTANCE		336	224		5303	CP	22	CP	22	CP	22	CP	22						
			PT					L	CP	3	CP	3	CP	3	CP	3						
								S	CP	3	CP	3	CP	3	CP	3						
FUNDS AUTHORIZED IN PROGRESS																						
GASTON	GASTONIA TRANSIT	TS-5110	SAFETY & SECURITY - MIN. 1% SET ASIDE		242	190		5307	CP	20	CP	20			CP	2						
			PT					L	CP	5			CP	5								
FUNDS AUTHORIZED IN PROGRESS																						
GASTON LINCOLN	LINCOLN COUNTY	TA-5185	ONE EXPANSION LIGHT TRANSIT VEHICLE		62	62		5310														
			DIV					L														
								T														

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	

PASSENGER RAIL PROJECTS

GASTON MECKLENBURG	PIEDMONT AND NORTHERN RAILROAD	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.	8797	7897		BGANY																	

- A CROSSING SIGNAL CONSTRUCTION - COMPLETE
- B CROSSING SIGN/PAVEMENT MARKING INSTALLATION - COMPLETE
- C RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - COMPLETE
- TRN D BELMONT SPUR - UNDER CONSTRUCTION
- TRN EA THRIFT DEPOT RELOCATION - UNDER CONSTRUCTION
- TRN EB THRIFT DEPOT STABILIZATION - UNDER CONSTRUCTION

AVIATION PROJECTS

IREDELL	STATESVILLE REGIONAL AIRPORT (SVH)	AV-5896	RELOCATE EAST AVIATION DRIVE TO ALLOW FOR FUTURE RUNWAY EXTENSION.	9335			T																				

OTHER FUNDING PROVIDED BY STATESVILLE REGIONAL AIRPORT

BICYCLE AND PEDESTRIAN PROJECTS

IREDELL MECKLENBURG UNION	VARIOUS	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.	6569			TADA																					

IREDELL	NC 152 (NORTH MAIN STREET)	BL-0009	PINE STREET TO NORTH MAIN PARK. CONSTRUCT PEDESTRIAN IMPROVEMENTS.	0.7	1487		BGDA																					

IREDELL	SR 2162 (WHITE OAK ROAD) MAPLE AVENUE McNEELY AVENUE ROCKY RIVER SCHOOL ROAD	BL-0056	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS IN MOORESVILLE.	2639			BGDA																					

IREDELL	MOORE AVENUE	BL-0013	SOUTH CHURCH STREET TO NORTH ACADEMY STREET. CONSTRUCT PEDESTRIAN IMPROVEMENTS.	0.25	2000		BGDA																					

IREDELL	MOORESVILLE	BL-0055	SOUTH ELEMENTARY SCHOOL TO MOORESVILLE MIDDLE SCHOOL. CONSTRUCT GREENWAY CONNECTORS.	2444			BGDA																					

IREDELL	MOORESVILLE	EB-5787	BELLINGHAM PARK GREENWAY EXTENSION TO JOHNSON DAIRY ROAD. CONSTRUCT GREENWAY.	4444			BGDA																					

IREDELL	STATESVILLE	EB-5788	SHELTON AVENUE MULTI-USE PATH, GARNER BAGNAL BOULEVARD TO AMITY HILL ROAD. CONSTRUCT GREENWAY.	491	240		BGDA																					

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 12

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION IMPROVEMENT PROGRAM														
							FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
PUBLIC TRANSPORTATION PROJECTS																					
ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - CAPITAL PROGRAM		3751	1313	5307	CP 600	CP 650	CP 700											
							L	CP 150	CP 163	CP 175											
PT																					
FREIGHT RAIL PROJECTS																					
IREDELL	SR 2395 (MAZEPPA ROAD)	RL-0001	NC 115 INTERSECTION. CONSTRUCT GRADE SEPARATION OVER NC 115 AND NORFOLK SOUTHERN RAILROAD.	0.3	8980		DP		PE 400												
							L		PE 400												
							DP				R 160										
							L				R 160										
							DP						C 3930								
							L						C 3930								
EX																					
DISCRETIONARY "DP" FUNDS ARE FROM CRISI GRANT																					
AVIATION PROJECTS																					
LINCOLN	LINCOLN-TON-LINCOLN COUNTY AIRPORT (IPJ)	AV-5753	OBSTRUCTION REMOVAL IN RUNWAY 5 APPROACH.		295		T				R 295										
DIV																					
LINCOLN	LINCOLN-TON-LINCOLN COUNTY AIRPORT (IPJ)	AV-5755	LAND ACQUISITION FOR RUNWAY 5 APPROACH.		176		T				R 176										
DIV																					
PUBLIC TRANSPORTATION PROJECTS																					
LINCOLN	LINCOLN COUNTY	TA-6676	PURCHASE EXPANSION VEHICLE FOR ROUTE CONNECTING LINCOLN WITH THE NC 16 CORRIDOR NEAR LAKE NORMAN.		70		5311	A 56													
							T	A 7													
							L	A 7													
DIV																					
LINCOLN	LINCOLN COUNTY	TK-6141	ADMINISTRATION		3061	2185	5311	AD 175	AD 175	AD 175	AD 175										
							L	AD 33	AD 33	AD 33	AD 33										
							S	AD 11	AD 11	AD 11	AD 11										
PT																					
FUNDS AUTHORIZED IN PROGRESS																					

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 13

Buncombe
Burke
Madison
McDowell
Mitchell
Rutherford
Yancey

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS							
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
INTERSTATE PROJECTS																									
BUNCOMBE HENDERSON	I-26	I-4400	US 25 TO NC 280. WIDEN TO ADD ADDITIONAL LANES.	13.6	473512	246000	NHP											R	10	A	R	1590	A		
							NHP														C	78000	A		
							T												R	600	BA	R	5400	BA	
							T														C	29100	BA		
							NHP	CG	3768	BB	CG	3768	BB	CG	3768	BB	CG	3768	BB	CG	3768	BB	CG	3768	BB
							NHP	CG	4290	C	CG	4290	C	CG	4290	C	CG	4290	C	CG	4290	C	CG	4290	C

REG A US 25 TO US 64
 SW BA US 64 INTERCHANGE IMPROVEMENTS
 SW BB US 64 TO US 25 BUSINESS - UNDER CONSTRUCTION. GARVEE BOND FUNDING: \$43,911,307 FOR CONSTRUCTION, PAYBACK FY 2019-2033
 REG C US 25 BUSINESS TO NC 280 - UNDER CONSTRUCTION. GARVEE BOND FUNDING: \$50M FOR CONSTRUCTION, PAYBACK FY 2019-2033

BUNCOMBE	I-26/I-240	I-2513	I-26 CONNECTOR, I-40 TO US 19/US 23. CONSTRUCT MULTI-LANE FREEWAY, PART ON NEW LOCATION.	4.7	1357380	174960	NHPIM																		
							NHPIM																		
							NHPIM																		
							NHP																		
							NHP																		
							T																		
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							NHP																		
							NHP																		
							NHP																		
							NHP																		
							NHP																		
							BGANY																		
							BGANY																		
							BGANY																		

SW AA EAST OF SR 1224 (MONTE VISTA ROAD) TO PAVEMENT JOINT WEST OF SR 3412 (SAND HILL ROAD). RECONSTRUCT PAVEMENT. - TO BE LET WITH I-2513AB
 REG AB I-26/I-40 AND I-40/US 19/23 (SMOKEY PARK HIGHWAY) INTERCHANGES. CONSTRUCT THE FOLLOWING IMPROVEMENTS: WIDEN I-40 EASTBOUND TO I-26 EASTBOUND RAMP, WIDEN I-26 WESTBOUND BETWEEN I-40 RAMPS, CONSTRUCT NEW I-40 WESTBOUND TO US 19/23 (SMOKEY PARK HIGHWAY) NORTHBOUND RAMP. - TO BE LET WITH I-2513AA
 REG AC NORTH OF I-40 TO SR 3548 (HAYWOOD ROAD). WIDEN TO SIX LANE FREEWAY. - BUILD NC BOND FUNDING: \$10.5M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE).
 SW B SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY) - GARVEE BOND FUNDING: \$40M FOR RIGHT-OF-WAY, PAYBACK FY 2024-2038; \$270M FOR CONSTRUCTION, PAYBACK FY 2024-2038. TO BE LET WITH I-2513D.
 SW C I-26/I-40/I-240 FINAL INTERCHANGE IMPROVEMENTS
 DIV D SR 1517 (HILL STREET) TO SR 1781 (BROADWAY STREET) - TO BE LET WITH I-2513B.

BUNCOMBE	I-26	I-5504 SW	NC 191 (BREVARD ROAD). UPGRADE INTERCHANGE.		53784	53784																					
UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT																											
BUNCOMBE HENDERSON	I-26	I-4700 SW	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	380848	318380	NHP	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	17848
UNDER CONSTRUCTION. SEGMENTS A AND B DELETED; GARVEE BOND FUNDING - \$52M FOR CONSTRUCTION, PAYBACK FY 2019-2033																											

DIV - Division Category EX - Exempt Category
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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS		
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
INTERSTATE PROJECTS																				
BUNCOMBE HAYWOOD	I-40	I-6054	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.	16.5	332910	10	NHP													R 2700A U 500A C 57300A R 5300B U 700B C 163500B R 10990C U 490C C 91400C
								A US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO NC 215 (CHAMPION DRIVE). ADD ADDITIONAL LANES. B NC 215 (CHAMPION DRIVE) TO SR 1200 (WIGGINS ROAD). ADD ADDITIONAL LANES. REG C SR 1200 (WIGGINS ROAD) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.												
BUNCOMBE	I-40	I-6018	I-240 / US 74 ALTERNATE INTERCHANGE. IMPROVE INTERCHANGE.		35110	10	NHP												R 10 U 10	R 5590 U 490 C 29000
		SW																		
BUNCOMBE	I-40	I-4759	I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY NORTH OF I-40 TO SR 1224 AND FOUR LANE ROADWAY SOUTH OF I-40 TO US 19/US 23/NC 151 WITH PARTS ON NEW LOCATION.		55630	4148	BGANY	RG 113	RG 113	RG 113	RG 113	RG 113	RG 113	RG 113	RG 113	RG 113	RG 113	RG 113		
								BGANY R 5000 R 5000 BGDA R 2000 R 2000 BGANY U 700 BGANY C 8800 C 8800 C 8800 C 8800												
								RIGHT-OF-WAY IN PROGRESS. GARVEE BOND FUNDING - \$1.3M FOR RIGHT-OF-WAY, PAYBACK FY 2019-2033; \$8.3M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035; 6/13/22 FUND SWAP \$4M STBG-ANY TO \$4M STBG-DA TO BE USED TO CONVERT ADVANCED CONSTRUCTION.												
BUNCOMBE	I-40	I-5885	US 25 (HENDERSONVILLE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		1410	1410		UNDER CONSTRUCTION												
BUNCOMBE	I-40	I-5886	US 25A (SWEETEN CREEK ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		1201	1201		UNDER CONSTRUCTION												
BUNCOMBE	I-40	I-5888	MILE MARKER 37 TO MILE MARKER 44. REHABILITATE PAVEMENT AND BRIDGES.	6.5	16209	12099	NHPIM							C 2890B	C 1220B					
								SW A MILE MARKER 37 TO MILE MARKER 44. REHABILITATE PAVEMENT AND BRIDGES. - UNDER CONSTRUCTION SW B MILE MARKER 37 TO MILE MARKER 44. REHABILITATE BRIDGES.												
BUNCOMBE	I-40	I-6063	MILEMARKER 50 TO MILEMARKER 55. PAVEMENT REHABILITATION.		30232	10	NHPIM	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 2145
		SW						S(M) C 834 C 833 NHPIM C 11060 C 11060												
								GARVEE BOND FUNDING - \$5M FOR CONSTRUCTION, PAYBACK FY 2020-2034												
BUNCOMBE	I-40	I-5890	MILEMARKER 55 TO MILEMARKER 67.5. PAVEMENT REHABILITATION.	12.5	38285	15125	NHPIM	CG 3088	CG 1544	CG 1544	CG 1544	CG 1544	CG 1544	CG 1544	CG 1544	CG 1544	CG 1544	CG 1544	CG 1544	
		SW																		
								UNDER CONSTRUCTION												
BUNCOMBE	I-40	I-5109	HAYWOOD COUNTY LINE TO MILE MARKER 43 IN BUNCOMBE COUNTY. PAVEMENT REHABILITATION.	7	9678	9009	NHP	CG 669												
		TRN																		
								COMPLETE - GARVEE BOND FUNDING \$6.1 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020												
BUNCOMBE	I-40	I-5108	MILE MARKER 45 TO MILE MARKER 50. PAVEMENT REHABILITATION.	5	7539	7027	NHP	CG 512												
		TRN																		
								COMPLETE - GARVEE BOND FUNDING \$4.67 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020												

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 13

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS			
								STATE TRANSPORTATION IMPROVEMENT PROGRAM															
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029						
INTERSTATE PROJECTS																							
BUNCOMBE	I-40	I-5889	MILE MARKER 45.25 TO MILE MARKER 50. REHABILITATE PAVEMENT AND PRESERVE BRIDGES.	4	30532	10123	NHPIM																
								SW	A	MILE MARKER 46 TO MILE MARKER 50. PRESERVE BRIDGES. - COMPLETED													
								SW	B	MILE MARKER 45.25 TO MILE MARKER 50. REHABILITATE PAVEMENT AND PRESERVE BRIDGES 100352, 100356, 100344, 100347, 100339, AND 100334.													
BUNCOMBE	I-40	I-6021	SR 2838 (PORTERS COVE ROAD) INTERCHANGE. IMPROVE INTERCHANGE.		7210	10	NHP												R	3490			
								NHP												U	490		
								NHP												C	3200		
								SW															
BUNCOMBE	I-240	I-5901	MILEMARKER 4 TO MILEMARKER 9. PAVEMENT REHABILITATION.	5	20916	10	NHPIM												C	11034			
								SW													C	9872	
BUNCOMBE	SR 2500 (BLUE RIDGE ROAD)	I-4409	CONVERT I-40/SR 2500 (BLUE RIDGE ROAD) GRADE SEPARATION TO INTERCHANGE. WIDEN SR 2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US 70 TO SOUTH OF I-40 AND UPGRADE ROADWAY SOUTH OF I-40 TO SR 2713.		34300	2400	NHP												R	3150			
								NHP												U	450		
								NHP												C	2014		
								DIV												C	12334		
								DIV												C	8665		
								DIV												C	1687		
RURAL PROJECTS																							
ANSON	US 74	HO-0002	I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. IMPLEMENT BROADBAND, ITS, AND RESILIENCY IMPROVEMENTS.	278	45308		HSIP												C	9218			
BRUNSWICK							HSIP												C	7108			
BUNCOMBE							HSIP												C	5228			
CLEVELAND							DP												C	1760			
COLUMBUS							T												C	440			
GASTON																							
HENDERSON																							
MECKLENBURG																							
POLK																							
RICHMOND																							
ROBESON																							
RUTHERFORD																							
SCOTLAND																							
UNION																							
								A	I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C.														
								B	EASTERN END OF MONROE BYPASS TO I-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMS, DMS, AND CCTV. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C.														
								C	I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B.														
								D	EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING.														
DP REPRESENTS FEDERAL INFRA GRANT FUNDS																							
BUNCOMBE	VARIOUS	R-5793	DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		10040	7540	TA												C	400			
BURKE							S												C	100			
MADISON																			C	800			
MCDOWELL																			C	800			
MITCHELL																			C	200			
RUTHERFORD																			C	200			
YANCEY																							
								DIV															
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																							

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
URBAN PROJECTS																		
BUNCOMBE	NC 63 (LEICESTER HIGHWAY)	U-3301	SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD) IN ASHEVILLE. WIDEN TO MULTI-LANES, SOME RELOCATION.	4.3	55129	55129												
		TRN																
UNDER CONSTRUCTION - DESIGN BUILD PROJECT																		
BUNCOMBE	NC 81 (SWANNANOVA RIVER ROAD)	U-5832	SR 3214 (BILTMORE AVENUE) TO US 74A (SOUTH TUNNEL ROAD). WIDEN EXISTING ROADWAY.	1.5	11250	500										R 10 U 10 C 7400		
		DIV																
COORDINATE WITH U-6046.																		
BUNCOMBE	NC 81 (SWANNANOVA RIVER ROAD)	U-6046	US 70 (TUNNEL ROAD) TO US 74 (SOUTH TUNNEL ROAD). UPGRADE ROADWAY.	2.3	26745	3443										R 10 U 10 C 15252		
		DIV																
COORDINATE WITH U-5832.																		
BUNCOMBE	NC 112 (SARDIS ROAD/ SANDHILL ROAD)	U-6047	NC 191 (BREVARD ROAD) TO US 19/23 (SMOKEY PARK HIGHWAY). WIDEN ROADWAY.	3.6	46400	6100										R 1300 U 1600 C 9350 C 9350 C 18700		
		DIV																
BUNCOMBE	SR 3116 (MILLS GAP ROAD)	U-5834	US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE EXISTING ROADWAY.	1.9	32377	6844			R 6167	R 6166								
		DIV									C 4400	C 4400	C 4400					
RIGHT-OF-WAY IN PROGRESS																		
BUNCOMBE	SR 3116 (MILLS GAP ROAD)	U-6163	SR 3136 (CANE CREEK ROAD) INTERSECTION. REALIGN INTERSECTION AND ADD LEFT TURN LANES.		2800													
		DIV																
STATE FUNDS ARE SPOT MOBILITY FUNDS																		
BUNCOMBE	SR 3556 (AMBOYROAD/ MEADOW ROAD)	U-4739	I-240 TO NC 81/SR 3214 (BILTMORE AVENUE). WIDEN TO MULTI-LANES WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER.	2.7	49922	622										R 3300 U 1600 C 8625 C 25875		
		DIV																
BUNCOMBE	NEW ROUTE-ENKA HERITAGE ROAD	U-6251	CONSTRUCT ACCESS ROAD FOR HAAKON INDUSTRIES IN ENKA COMMERCE PARK.		4535	250												
		EX																
EX A US 19/23 (SMOKEY PARK HIGHWAY) TO WALKOFF WAY. CONSTRUCT ACCESS ROAD ON NEW LOCATION.																		
EX B ENKA HERITAGE ROAD INTERSECTION. CONSTRUCT FINAL INTERSECTION IMPROVEMENTS.																		
ARC PROJECT #19852, AWARD AMOUNT = \$3,300,000; LOCAL FUNDS PROVIDED BY BUNCOMBE COUNTY. STATE FUNDS ARE SPOT MOBILITY FUNDS.																		
BUNCOMBE	NEW ROUTE	U-6053	CONSTRUCT ACCESS ROAD TO AVADIM TECHNOLOGIES FACILITY NEAR THE INTERSECTION OF I-40 AND SR 2500 (NORTH BLUE RIDGE ROAD).		1000	1000												
		EX																
UNDER CONSTRUCTION - ARC PROJECT NO. 18718																		

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
BRIDGE PROJECTS																				
BUNCOMBE	SR 1296 (BROOKS BRANCH ROAD)	B-6018	REPLACE BRIDGE 100536 OVER NEWFOUND CREEK.		1127	200		BGOFF			R	55								
								BGOFF			C	872								
								RIGHT-OF-WAY AND CONSTRUCTION TO BE COMBINED WITH B-6015												
BUNCOMBE	SR 1620 (FLETCHER MARTIN ROAD)	B-5992	REPLACE BRIDGE 100007 OVER FRENCH BROAD RIVER AND SOUTHERN RAILROAD.		8220	110		BGOFF			R	67								
								BGOFF			U	543								
								BGOFF					C	2500	C	2500	C	2500		
DESIGN-BUILD; COMBINED LETTING WITH B-6011, B-6013, & B-6014																				
BUNCOMBE	SR 2027 (MARTINS CREEK ROAD)	B-6016	REPLACE BRIDGE 100142 OVER MARTIN CREEK.		950	200		BGOFF			R	50								
								BGOFF			C	700								
MUNICIPAL BRIDGE																				
BUNCOMBE	SR 3466 (MCFEE ROAD)	B-5400	REPLACE BRIDGE 100259 OVER SOUTH HOMINY CREEK.		1384	1384														
UNDER CONSTRUCTION																				
BUNCOMBE	MONTREAT (TEXAS ROAD)	B-5196	REPLACE BRIDGE 100528 OVER FLAT CREEK.		869	869														
MUNICIPAL BRIDGE																				
MITIGATION PROJECTS																				
BUNCOMBE	VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630														
BURKE																				
MADISON																				
McDOWELL																				
MITCHELL																				
RUTHERFORD																				
YANCEY																				
COMPLETE																				
HIGHWAY SAFETY PROJECTS																				
BUNCOMBE	VARIOUS	HS-2013	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		2079			HSIP			C	92	A							
BURKE								HSIP			C	290	B							
MADISON								HSIP			C	195	C							
McDOWELL								HSIP			C	272	D							
MITCHELL								HSIP			C	385	E							
RUTHERFORD								HSIP			C	348	F							
YANCEY								HSIP				C	497	G						
								SW A BRIDGES #366 AND #367 AT THE CATAWBA COUNTY LINE. INSTALL GUARDRAIL. REG B US 19E TO SR 1250 (SNOW CREEK ROAD). UPGRADE GUARDRAIL. REG C US 64 TO SR 1405 (BROWN MOUNTAIN BEACH ROAD). UPGRADE GUARDRAIL. REG D SR 1250 (SNOW CREEK ROAD) TO NC 261. UPGRADE GUARDRAIL. REG E NC 181 TO CALDWELL COUNTY LINE. UPGRADE GUARDRAIL. REG F UPGRADE GUARDRAIL. DIV G US 221A TO NC 64. UPGRADE GUARDRAIL.												
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																				

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HIGHWAY PROGRAM

DIVISION 13

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PRIOR COST (THOU)	PROJ YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION IMPROVEMENT PROGRAM										
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
HIGHWAY SAFETY PROJECTS																	
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5813	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.	3622			HSIP			C	74	A					
							HSIP			C	501	J					
							HSIP			C	1062	B	C	538	B		
							HSIP			R	2	C					
							HSIP					C	68	C	C	27	
							HSIP					C	69	D	C	27	
							HSIP					C	115	E			
							HSIP					C	70	F			
							HSIP			C	96	G	C	39	G		
							HSIP			C	474	H					
							HSIP			C	460	I					
							DIV A US 25 (MCDOWELL STREET) AT DOCTOR'S DRIVE/ASHEVILLE HIGH SCHOOL ENTRANCE. INSTALL PEDESTRIAN SIGNALS, HIGH VISIBILITY CROSSWALKS, AND CURB RAMPS.										
							REG B VARIOUS SR LOCATIONS. INSTALL LONG LIFE PAVEMENT MARKINGS.										
							SW C SR 1332 (NORTH LOUISIANA AVENUE) AT SR 1338 (EMMA ROAD). INSTALL PEDESTRIAN SIGNAL PHASING, HIGH VISIBILITY CROSSWALKS, SIDEWALK AND CURB RAMPS.										
							REG D ALL SOULS CRESCENT AND US 25 ALT (LODGE STREET) INTERSECTIONS. INSTALL CURB RAMPS, SIDEWALK, AND SIGNAL UPGRADES.										
							REG E US 19-23-74 ALT (PATTON AVENUE) AT US 19-23 BUS (HAYWOOD ROAD)/SR 1319 (JOHNSTON ROAD). INSTALL PEDESTRIAN SIGNAL PHASING, HIGH VISIBILITY CROSSWALKS AND CURB RAMPS.										
							REG F US 19-23-74 ALT (SMOKEY PARK HIGHWAY) AT OLD HAYWOOD ROAD. INSTALL PEDESTRIAN SIGNAL PHASING, HIGH VISIBILITY CROSSWALKS, AND CURB RAMPS.										
							REG G (1) US 70 (TUNNEL ROAD) AT OLD CHUNNS COVE ROAD, (2) US 74 ALT (S. TUNNEL ROAD) AT MAIN MALL ENTRANCE (EAST LEG), (3) US 74 ALT (S. TUNNEL ROAD) AT LOWER MALL ENTRANCE. INSTALL CURB RAMPS, SIDEWALK, AND SIGNAL UPGRADES.										
							REG H NC 197 FROM SR 1338 TO THE MITCHELL COUNTY LINE, NEAR GREEN MOUNTAIN. INSTALL SHOULDER GUARDRAIL.										
							DIV I SR 2806 (GARREN CREEK ROAD) FROM SR 2815 TO SR 2786, NEAR FAIRVIEW. INSTALL SHOULDER GUARDRAIL.										
							J (1) US 221 IN RUTHERFORD COUNTY FROM US 64 TO THE MCDOWELL COUNTY LINE. (2) US 221 IN MCDOWELL COUNTY FROM THE RUTHERFORD COUNTY LINE TO I-40. INSTALL SINUSIODAL CENTERLINE RUMBLESTRIPES WITH LONG-LIFE PAVEMENT MARKINGS.										
INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																	
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.	7267	6567		HSIP	R	30	DIV							
							HSIP	C	180	DIV							
							HSIP	R	30	REG							
							HSIP	C	180	REG							
							HSIP	R	40	SW							
							HSIP	C	240	SW							
							DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
IN PROGRESS																	
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	5518	4768		HSIP	R	50	DIV							
							HSIP	C	700	DIV							
							DIV DIV DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.										
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	VARIOUS	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		167	167											
		EX					IN PROGRESS										

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
ENHANCEMENT (CALL PROJECTS)																			
BUNCOMBE	ZEBULON B. VANCE BIRTHPLACE STATE HISTORIC SITE	E-5504	ZEBULON B. VANCE BIRTHPLACE STATE HISTORIC SITE. RENOVATION OF VISITOR CENTER TO INCLUDE UPDATED EXHIBITS, IMPROVED THEATER SPACE, EXPANDED GIFT SHOP, AND RELATED AMENITIES WITH EXHIBITS FOCUSING ON TRANSPORTATION ISSUES IN THE 19TH CENTURY.		61	61													
		TRN																	
UNDER CONSTRUCTION BY DEPARTMENT OF CULTURAL RESOURCES																			
INTERSTATE PROJECTS																			
BURKE	I-40	I-5891	MILE MARKER 93 TO MILE MARKER 119. REHABILITATE PAVEMENT AND BRIDGES.	23.8	45542	41542	NHP								C 2000				
							NHFP								C 2000				
								SW A	MILE MARKER 93 TO MILE MARKER 119. REHABILITATE PAVEMENT. - UNDER CONSTRUCTION										
								SW B	MILE MARKER 93 TO MILE MARKER 119. REHABILITATE BRIDGES.										
BURKE	I-40	I-5874	SR 1142 (JAMESTOWN ROAD) - EXIT 100. UPGRADE INTERCHANGE.	2	4344	2469	NHP									C 10	C 690		
		REG					NHFP									C 10	C 1165		
RIGHT-OF-WAY IN PROGRESS																			
BURKE	I-40	I-5875	SR 1712 (DREXEL ROAD). UPGRADE INTERCHANGE.		20620	7120	NHP									C 10	C 13490		
RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH I-5008																			
BURKE	I-40	I-5008	SR 1734 (CAROLINA STREET SE)/SR 1826 - EXIT 111. REVISE INTERCHANGE.		4141	1241	NHP									C 10	C 1077		
		REG					NHFP									C 10	C 1803		
TO BE LET WITH I-5875.																			
BURKE	I-40	I-5971	SR 1761 (OLD HIGHWAY NC 10) - EXIT 116. UPGRADE INTERCHANGE AND REMOVE TWO-WAY TRAFFIC.		13300	2300	NHP									R 10	R 1290		
		SW					NHP									U 10	U 190		
							NHP										C 9500		
BURKE	I-40	I-5009	US 64 (BURKEMONT ROAD). IMPROVE INTERCHANGE.		1835	675	NHP									R 10	R 150		
		REG					NHP										C 10		
							NHFP										C 990		
BURKE	I-40	I-5990	EXIT 118 - SR 1761 (OLD NC 10). CONTRUCT INTERCHANGE IMPROVEMENTS.		15210	2010	NHP						R 1250		R 1250				
		DIV					NHP						U 1100						
							NHP						C 96	C 6378	C 3126				
BURKE	I-40	I-5975	SR 1744 (MINERAL SPRINGS MOUNTAIN ROAD)/SR 1744 (ELDRED STREET SE) - EXIT 112. CONSTRUCT INTERCHANGE IMPROVEMENTS.		10760	2400	NHP									R 10	R 2650		
		REG					NHP									U 10	U 490		
							NHP										C 5200		
BURKE	I-40	I-6058	SR 1147 (CAUSBY ROAD). REDESIGN INTERCHANGE AND REMOVE TWO-WAY ON RAMP.		5815	10	NHP									R 50	R 450		
		DIV					NHP									U 10	U 995		
							NHP										C 4300		
RURAL PROJECTS																			
BURKE	SR 1687 (GOAT FARM ROAD)	R-5967	IMPROVE EXISTING SR 1687 (GOAT FARM ROAD) ACCESS ROAD INTO THE PROPOSED INDUSTRIAL PARK.	0.9	3111	254	ADHSL						C 383	C 863					
		EX					L						C 495	C 1116					

ARC PROJECT # 19768; AWARD AMOUNT = \$1,500,000; LOCAL FUNDING PROVIDED BY CITY OF HICKORY

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS					
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	R	C						
URBAN PROJECTS																									
BURKE	NC 181	U-5978	SR 1440 TO SR 1419. WIDEN TO 3-LANES.	2.8	21160	2760																			
REG																									
BURKE	NC 181	U-5836	SR 1414 (ST MARY'S CHURCH ROAD) TO MORGANTON ETJ. WIDEN EXISTING ROADWAY.	0.9	13271	3571																			
REG																									
RIGHT-OF-WAY IN PROGRESS																									
ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5924	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375	125	BGDA	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100
DIV																									
ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5615	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		55689		BGDA	C	0	C	13279	C		C		C	1687	C	1687	C	3487	C	3487	C	3487
DIV																									
BURKE	MORGANTON	U-6057	SOUTH STERLING STREET TO WEST PARKER ROAD. CONSTRUCT CONNECTOR ROAD.	0.3	1405	1405																			
EX																									
UNDER CONSTRUCTION. ARC PROJECT NO. 18703																									
BRIDGE PROJECTS																									
BURKE	US 64 US 70	B-5869	REPLACE BRIDGE 110099 OVER SOUTHERN RAILROAD.		17341	471	BFP			R	640														
REG																									
\$2.56M IN BFP FUNDS SWITCHED WITH \$2.56M IN STBG-DA AS PART OF FUND SWAP 5-19-22.																									
BURKE	SR 1430 (HARLAND ROAD)	B-6011	REPLACE BRIDGE 110145 OVER BRISTOL CREEK.		1055	265	BGOFF			R	65														
DIV																									
BURKE	SR 1913 (SUGAR LOAF ROAD)	B-6015	REPLACE BRIDGE 110237 OVER ROCK CREEK.		1119	200	BGOFF			R	100														
DIV																									
RIGHT-OF-WAY AND CONSTRUCTION TO BE COMBINED WITH B-6018																									
INTERSTATE PROJECTS																									
MADISON	I-26	I-5831	TENNESSEE STATE LINE TO MILE MARKER 9. PAVEMENT AND BRIDGE REHABILITATION.	9	17740	10	BGLT5			C	1993	A	C	6145	A	C	592	A							
SW																									
SW A TENNESSEE STATE LINE TO MILE MARKER 9. REPLACE CURB AND DRAINAGE BOXES, AND REHABILITATE BRIDGES.																									
SW B TENNESSEE STATE LINE TO MILE MARKER 9. REHABILITATE PAVEMENT.																									
RURAL PROJECTS																									
MADISON	US 25/70	R-5924	EAST OF SR 1392 (SKYWAY DRIVE) TO US 25/70 BUSINESS (NORTH MAIN STREET). MODERNIZE ROADWAY.	1.3	13810	10	BGLT5																R	1890	
DIV																									
BGLT5																									
BGLT5																									
U																	10	490							
C																	11400								

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HIGHWAY PROGRAM

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS							
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
INTERSTATE PROJECTS																									
McDOWELL	I-40	I-5900 SW	MILEMARKER 73 TO MILEMARKER 86. PAVEMENT REHABILITATION.	13	20010	10	NHPIM							C 10000	C 10000										
RURAL PROJECTS																									
McDOWELL	US 221 - NC 226	R-0204	SR 1434 TO SR 1153. WIDEN TO MULTI-LANES, WITH A BYPASS OF MARION.	12.4	114368	38468	T																		
							T																		
							T																		
							T								R 1100	E	R 1100	E							
							T								U 500	E									
							T														C 9300	E			
							T															C 27900	E		
							A	SR 1434 NORTH OF MARION TO US 221-NC 226 BUSINESS - COMPLETE																	
							B	US 221-NC 226 BUSINESS TO SOUTH OF SOUTHERN RAILWAY. - COMPLETE																	
							C	SOUTH OF SOUTHERN RAILWAY TO US 221-NC 226 INTERSECTION SOUTH OF MARION - COMPLETE																	
							D	US 221-NC 226 INTERSECTION SOUTH OF MARION TO NORTH OF I-40																	
							DIV E	NORTH OF I-40 TO SR 1153 (GOOSE CREEK ROAD)																	
McDOWELL	NEW ROUTE	R-5964 EX	CONSTRUCT ACCESS ROAD TO UNIVERSAL PROPERTY.	0.17	987		ADHSL								C 987										
								ARC # 19098; AWARD AMOUNT = \$987,112																	
URBAN PROJECTS																									
McDOWELL	US 221 BUSINESS	U-5835	US 221/NC 226 TO GEORGIA AVENUE. WIDEN EXISTING ROADWAY.	1.5	13985	415	T								R 1400										
							T								U 170										
							T										C 4000	C 4000	C 4000						
							DIV																		
McDOWELL	NC 226	R-5923	US 221 TO NC 226A. WIDEN ROADWAY TO 3 LANES.	1.22	8810	10	BGLT5															R 50			
							BGLT5															U 10			
							BGLT5															C 7800			
							DIV																		
McDOWELL	SR 1001 (SUGAR HILL ROAD)	U-5818	I-40 WESTBOUND RAMPS TO 0.3 MILE WEST OF I-40 EASTBOUND RAMPS. WIDEN ROADWAY.	0.3	21496	2536	T	PE	104	PE	104	PE	104	PE	104	PE	104	PE	104	PE	104	PE	104	PE	104
							T			PE	10	PE	10	PE	10	PE	10	PE	10	PE	10	PE	10	PE	10
							T	RB	6	RB	6	RB	6	RB	6	RB	6	RB	6	RB	6	RB	6	RB	6
							T	CB	367	CB	367	CB	367	CB	367	CB	367	CB	367	CB	367	CB	367	CB	367
							T			CB	777	CB	777	CB	777	CB	777	CB	777	CB	777	CB	777	CB	777
							DIV																		
								UNDER CON. BUILD NC BOND: \$1.206M FOR PE, \$64,473 FOR ROW, \$4.28 M FOR CON - PAYBACK 2020-2034 (FY 2019 / YR1 SALE); \$117,704 FOR PE, PAYBACK 2021-2035 (YR 2&3 SALE); \$9.050M FOR CON, PAYBACK 2021-2035 (YR 2&3 SALE).																	
BRIDGE PROJECTS																									
McDOWELL	US 70	B-6040	REPLACE BRIDGE 580127 OVER SOUTHERN RAILROAD.		4720	100	NHPB								R 420										
							NHPB								C 4200										
							REG																		
McDOWELL	SR 1781 (POLLY SPOUT ROAD)	B-6014	REPLACE BRIDGE 580312 OVER SECOND BROAD RIVER.		1300	200	BGOFF								R 100										
							BGOFF								C 1000										
							DIV																		
								DESIGN-BUILD; COMBINED LETTING WITH B-6011, B-6013, & B-6016																	
RURAL PROJECTS																									
AVERY MITCHELL	US 19E-NC 194	R-2520	MULTI-LANE SECTION EAST OF SPRUCE PINE TO US 221. WIDEN TO MULTI-LANES.	9.4	80779	5169	T																R 10		
							T																U 10		
							T																		
							T																		
							T																		
							DIV A	MULTI-LANES EAST OF SPRUCE PINE TO SR 1106. WIDEN TO MULTI-LANES.																	
							DIV B	SR 1106 TO US 221. WIDEN TO MULTI-LANES.																	

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DIVISION 13

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								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
RURAL PROJECTS																						
MITCHELL YANCEY	US 19E	R-2519	SR 1336 (JACK'S CREEK ROAD) TO MULTI-LANE SECTION WEST OF SPRUCE PINE. WIDEN TO MULTI-LANES. (INCLUDES B-3268).	15.5	208127	208127																
								A	EAST OF SR 1336 (JACKS CREEK ROAD) IN YANCEY COUNTY. TO NC 80 IN YANCEY COUNTY - COMPLETE													
								TRN	B NC 80 IN YANCEY COUNTY TO MULTI-LANES WEST OF SPRUCE PINE IN MITCHELL COUNTY - UNDER CONSTRUCTION													
MITCHELL	NC 226	R-5804	BLUE RIDGE PARKWAY TO SR 1274 (SUMMIT AVENUE). WIDEN TO 3-LANES.	4.3	33580	4380											R	10				
																		U	10			
																			C	27500		
REG																						
BRIDGE PROJECTS																						
MITCHELL	SR 1106 (LYNN GAP ROAD)	B-6013	REPLACE BRIDGE 600207 OVER GRASSY CREEK.		1040	200		BGOFF									R	40				
								BGOFF										C	800			
DIV																						
DESIGN-BUILD; COMBINED LETTING WITH B-6011, B-6014, & B-6016																						
RURAL PROJECTS																						
RUTHERFORD	US 64 (EAST MOUNTAIN STREET)	R-5917	NORTH WASHINGTON STREET INTERSECTION IN RUTHERFORDTON. IMPROVE INTERSECTION.		2610	10		BG5200									R	10				
								BG5200										U	10			
								BG5200										C	900			
DIV																						
RUTHERFORD	US 221	R-2233	SOUTH CAROLINA STATE LINE TO NORTH OF SR 1366 (ROPER LOOP ROAD). WIDEN TO MULTI-LANES WITH BYPASS OF RUTHERFORDTON ON NEW LOCATION.	18.2	391102	146177											RB	858				
																		BA	858			
																		RB	858			
																		BA	858			
																		CB	3432			
																		C	11275			
								R	20000	BB												
											CB	2145	BB	CB	2145	BB	CB	2145	BB	CB	2145	BB
												C	15656	BB	C	26825	BB	C	21725	BB	C	15394
AA SOUTH CAROLINA STATE LINE TO SOUTH OF FLOYD'S CREEK - COMPLETE																						
AB SOUTH OF FLOYD'S CREEK TO NORTH OF US 74 BYPASS - COMPLETE																						
DIV BA NORTH OF US 74 BYPASS TO SOUTH OF US 74 BUSINESS - BUILD NC BOND FUNDING: \$10M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); \$40M FOR CONSTRUCTION, PAYBACK FY 2025-2039 (FY 2025 / YR 7 SALE)																						
DIV BB SOUTH OF US 74 BUSINESS TO NORTH OF SR 1366 (ROPER LOOP ROAD) - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$25M FOR CONSTRUCTION, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE)																						
RUTHERFORD	US 221	R-2597	NORTH OF SR 1366 (ROPER LOOP ROAD) IN RUTHERFORD COUNTY TO SR 1153 (GOOSE CREEK ROAD) IN MCDOWELL COUNTY. WIDEN TO MULTI-LANES.	5.21	144510	10		NHP									R	200				
								NHP										U	140			
								NHP														
								NHP														
								NHP														
								NHP														
								NHP														
								NHP														
								NHP														
REG A NORTH OF SR 1366 (ROPER LOOP ROAD) TO SR 1325 (NANNEY TOWN ROAD). WIDEN TO MULTI-LANES.																						
B SR 1325 (NANNEY TOWN ROAD) TO SR 1781 (POLLY SPROUT ROAD) NORTHERN INTERSECTION.																						
C SR 1781 (POLLY SPROUT ROAD) NORTHERN INTERSECTION TO SR 1153 (GOOSE CREEK ROAD).																						
RUTHERFORD	US 221	R-5880	SR 2201 (THUNDER ROAD) / SR 1005 (COXE ROAD) INTERSECTION. IMPROVE INTERSECTION.		1010	10		NHP									R	100				
								NHP										U	100			
								NHP														
REG																						
																			C	800		

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HIGHWAY PROGRAM

DIVISION 13

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029											
RURAL PROJECTS																												
RUTHERFORD	SR 1111 (JACK MCKINNEY ROAD)	R-5875	US 221 TO THE DAN RIVER FACILITY. WIDEN 1-FOOT ON EACH SIDE AND RESURFACE.	3.2	883	883																						
		EX																										
			UNDER CONSTRUCTION. ARC PROJECT NO. 18716																									
RUTHERFORD	NEW ROUTE	HA-0005	CONSTRUCT NEW ACCESS ROAD AT RUTHERFORDTON INDUSTRIAL PARK.	0.14	300			ADHSL						PE	25													
		EX						ADHSL						R	10													
								ADHSL					C	3	C	262												
			ARC PROJECT NO. 20187, AWARD AMOUNT = \$299,843																									
RUTHERFORD	NC 108 (CHARLOTTE STREET)	R-5916	NC 108 (MAPLE STREET), SOUTH WASHINGTON STREET, MONFREDO STREET INTERSECTION IN RUTHERFORDTON. IMPROVE INTERSECTION.		3500			BG5200																		R	10	
		DIV						BG5200																		U	10	
								BG5200																		C	1200	
RUTHERFORD	US 221A (EAST MAIN STREET)	R-5918	KENTUCKY STREET/OAKLAND ROAD INTERSECTION IN RUTHERFORDTON. IMPROVE INTERSECTION		5360	10		BG5200																		R	10	
		DIV						BG5200																		U	10	
								BG5200																		C	3050	
URBAN PROJECTS																												
RUTHERFORD	SR 2241 (OAK STREET)	U-5833	SR 2159 (PINE RIDGE ROAD) TO US 74. WIDEN EXISTING ROADWAY.	0.6	12129	3114		T	PE	65	PE	65	PE	65	PE	65	PE	65	PE	65	PE	65	PE	65	PE	65	PE	65
		DIV						T			PE	5	PE	5	PE	5	PE	5	PE	5	PE	5	PE	5	PE	5	PE	5
								T	RB	29	RB	29	RB	29	RB	29	RB	29	RB	29	RB	29	RB	29	RB	29	RB	29
								T	CB	187	CB	187	CB	187	CB	187	CB	187	CB	187	CB	187	CB	187	CB	187	CB	187
								T			CB	315	CB	315	CB	315	CB	315	CB	315	CB	315	CB	315	CB	315	CB	315
			UNDER CON. BUILD NC BOND FUNDING: \$749,752 FOR PE, \$338,782 FOR ROW, \$2.176 M FOR CON - PAYBACK FY 2020-2034 (FY 2019 / YR1 SALE); \$52,371 FOR PE, PAYBACK 2021-2035 (YR 2&3 SALE); \$3.666 M FOR CON, PAYBACK 2021-2035 (YR 2&3 SALE).																									
BRIDGE PROJECTS																												
RUTHERFORD	US 74	B-5876 SW	REPLACE BRIDGE 800083 AND BRIDGE 800084 OVER SECOND BROAD RIVER.		10540	740		BGLT5						C	3509	C	4680	C	1611									
			TO BE LET WITH B-5871. RIGHT-OF-WAY IN PROGRESS																									
RUTHERFORD	SR 1306 (BILLS CREEK ROAD)	B-5871	REPLACE BRIDGE 800628 OVER LAKE LURE DAM AND BROAD RIVER.		5450	200		BGOFF						R	250													
		DIV						BGOFF						C	2105	C	2477	C	418									
			TO BE LET WITH B-5876																									
RUTHERFORD	SR 2125 (HARRIS HENRIETTA ROAD)	B-6047	REPLACE BRIDGE 800145 OVER FLOYDS CREEK.		2410	100		BGOFF						R	210													
		DIV						BGOFF						C	1325	C	775											

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NON-HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
AVIATION PROJECTS																			
BUNCOMBE	ASHEVILLE REGIONAL AIRPORT	AO-0001	MODERNIZE AIRPORT TERMINAL BUILDING.		153808			FED											
								S											
								L											
		EX																	
"FED" FUNDS ARE FAA FUNDS; "S" FUNDS ARE A STATE APPROPRIATION FROM THE HIGHWAY FUND; "L" FUNDS PROVIDED BY ASHEVILLE REGIONAL AIRPORT																			
BUNCOMBE	ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5735	AIRFIELD IMPROVEMENTS PROGRAM - RUNWAY CONSTRUCTION		300	300													
		REG																	
UNDER CONSTRUCTION																			
BUNCOMBE	ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5883	EXPAND TERMINAL APRON TO THE NORTH.		2180	2180													
		SW																	
UNDER CONSTRUCTION																			
BUNCOMBE	ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5882	EXPAND TERMINAL APRON TO THE SOUTH.		7050		50	T	C	500									
								O	C	6500									
		SW																	
UNDER CONSTRUCTION																			
BICYCLE AND PEDESTRIAN PROJECTS																			
BUNCOMBE	NC 251 (RIVERSIDE DRIVE) MULTI-USE PATH	EB-5774	US 19/23/70 (EXIT 25) TO US 25. CONSTRUCT MULTI-USE PATH VIA BEAVERDAM CREEK.		7580		580	BGDA	PE	1600									
								L	PE	400									
								BGDA						R	176				
								L						R	44				
								BGDA						C	1824				
								BGANY						C	2000				
								L						C	956				
		DIV																	
\$2M IN BGANY USED AS PART OF FUND SWAP; PRELIMINARY ENGINEERING FUNDING IS FOR FORMER EB-5925 SECTION																			
BUNCOMBE	VARIOUS	BL-0006	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS WITHIN THE CITY OF ASHEVILLE (PRIMARYLY WITHIN SCHOOL ZONES).		825			BGDA											
								L							PE	15			
								BGDA											
								L							C	600			
															C	150			
		DIV																	
BUNCOMBE	VARIOUS	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3953			TADA	C	282		C	320		C	320		C	320
								L	C	71		C	80		C	80		C	80
		DIV																	
BUNCOMBE	NC 251/ SR 1781 (BROADWAY STREET)	BL-0005	CONSTRUCT PEDESTRIAN IMPROVEMENTS FROM US 19/23 NORTHBOUND EXIT RAMP TO NORTH OF SR 1477 (RIVERSIDE DRIVE).	0.2	388			BGDA											
								S(M)											
								BGDA											
								S(M)											
		DIV																	
"S(M)" FUNDS REPRESENT NCDOT DIVISION 13 CONTINGENCY FUNDS																			

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS								
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029									
BICYCLE AND PEDESTRIAN PROJECTS																										
BUNCOMBE	MCDOWELL STREET CHOCTAW STREET	EB-5919	SOUTHSIDE AVENUE TO CHOCTAW STREET AT BILTMORE AVENUE. CONSTRUCT PEDESTRIAN IMPROVEMENTS.		446			TAANY	PE	80																
								L	PE	20																
								TAANY				R	21													
								L				R	5													
								TAANY						C	256											
								L						C	64											
		DIV																								
BUNCOMBE	DEAVERVIEW ROAD	EB-5965	US 19/23/74A (PATTON AVENUE) TO WESTMORE DRIVE IN ASHEVILLE. CONSTRUCT SIDEWALK.		3205			TAANY						PE	568											
								L						PE	142											
								TAANY									R	200								
								L									R	50								
								TAANY												C	1796					
								L												C	449					
		DIV																								
BUNCOMBE	HOMINY CREEK GREENWAY	EB-5824	CONSTRUCT MULTI-USE PATH FROM HOMINY VALLEY PARK AND ENKA HIGH SCHOOL TO EAST OF SAND HILL ROAD		5555	400		BGDA			PE	520														
								L			PE	130														
								BGANY			PE	528														
								L			PE	132														
								BGDA					C	2		C	135		C	63						
								BGANY					C	26		C	1760		C	841						
								L					C	10		C	682		C	326						
		DIV																								
								\$4.4M IN BGANY USED AS PART OF FUND SWAP; \$660K OF BGANY IN CON MOVED TO PE.																		
BUNCOMBE	REEMS CREEK GREENWAY	EB-5821	CONSTRUCT MULTI-USE PATH ALONG REEMS CREEK CORRIDOR FROM WESTERN EDGE OF TOWN OF WEAVERVILLE TO KARPEN SOCCER FIELDS		600	600																				
		DIV																								
								IN PROGRESS																		
BUNCOMBE	NORTH RAD GREENWAY	EB-5822	CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US 19/23/70 AT BROADWAY	1.4	4429			TAANY			PE	240														
								L			PE	60														
								TAANY							R	103										
								L							R	26										
								TAANY												C	2200					
								BGDA												C	1000					
								L												C	800					
		DIV																								
PUBLIC TRANSPORTATION PROJECTS																										
BUNCOMBE	ASHEVILLE REDEFINES TRANSIT	TQ-6186	5310 TRADITIONAL PROJECTS		693			5310	CP	182	CP	188	CP	185												
								L	CP	45	CP	47	CP	46												
		PT																								
BUNCOMBE	MOUNTAIN MOBILITY - BUNCOMBE	TA-6701	REPLACEMENT VANS		544			5307	CP	55	CP	184	CP	95						CP	100					
								L	CP	14	CP	46	CP	24						CP	26					
		PT																								
BUNCOMBE	MOUNTAIN MOBILITY - BUNCOMBE	TG-6786	MOUNTAIN MOBILITY BUNCOMBE - BUNCOMBE COUNTY TRANSIT ROUTINE CAPITAL COST OF CONTRACTING.		2416	489		5307			CP	403	CP	403	CP	403										
								L			CP	101	CP	101	CP	101	CP	415								
		PT																								

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 13

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																		
BUNCOMBE	MOUNTAIN MOBILITY - BUNCOMBE	TK-6148	ADMINISTRATION		6152	4336	5309											
							5311	O	211	O	211	O	211	O	211			
							5311											
							L	O	68	O	68	O	68	O	68			
							S	O	175	O	175	O	175	O	175			
		PT					FUNDS AUTHORIZED IN PROGRESS											
BUNCOMBE	MOUNTAIN MOBILITY - BUNCOMBE	TO-6154	BUNCOMBE COUNTY TRANSIT OPERATING ASSISTANCE.		2431	180	5307	O	239	O	250	O	500	O	261			
		PT					L	O	239	O	250	O	250	O	262			
BUNCOMBE	CITY OF ASHEVILLE	TA-6626	ART BUSES AND OTHER ROUTINE CAPITAL ITEMS		1814	375	5339	CP	151	CP	1000							
		PT					L	CP	38	CP	250							
BUNCOMBE	CITY OF ASHEVILLE	TG-0011	BUSES AND BUS FACILITIES - BUS STOP IMPROVEMENT PROGRAM		1250		5339			CP	1000							
		PT					L			CP	250							
BUNCOMBE	CITY OF ASHEVILLE	TG-6183B	TRANSIT PREVENTATIVE MAINTENANCE		2000	1000	5307	CP	800									
		PT					L	CP	200									
							FUNDS AUTHORIZED IN PROGRESS											
BUNCOMBE HAYWOOD	CITY OF ASHEVILLE	TM-5163	CITY OF ASHEVILLE ADMINISTRATIVE OVERSIGHT OF JARC PROJECTS IN THE ASHEVILLE UAZ		102		L	AD	50	AD	52							
		PT																
BUNCOMBE	CITY OF ASHEVILLE	TM-5138	JARC OPERATIONS		1532	798	5307			O	367							
		PT					L			O	367							
BUNCOMBE	CITY OF ASHEVILLE	TO-4075	TRANSIT OPERATIONS		20594	2400	5307	O	1168	O	1168							
		PT					L	O	1125	O	1125							
							S	O	6804	O	6804							
BUNCOMBE	CITY OF ASHEVILLE	TQ-7010	ASHEVILLE REDEFINES TRANSIT. 5310 ADMINISTRATIVE OVERSIGHT.		163	96	5310			CP	33	CP	34					
		PT																
BUNCOMBE	CITY OF ASHEVILLE	TQ-6187	5310 OTHER PROJECTS		688		5310	O	115	O	111	O	118					
		PT					L	O	115	O	111	O	118					
BUNCOMBE	CITY OF ASHEVILLE	TS-5102	SAFETY & SECURITY - MIN. 1% SET ASIDE		110	74	5307			CP	10	CP	10	CP	10			
		PT					L			CP	2	CP	2	CP	2			
							FUNDS AUTHORIZED IN PROGRESS											
BUNCOMBE	CITY OF ASHEVILLE	TA-6703	ASHEVILLE RIDES TRANSIT LO-NO TRANSIT VEHICLE PURCHASE		6570	3205	5339			CP	950	CP	960	CP	1455			
		PT					L	CP	950	CP	960	CP	1455					
BUNCOMBE	CITY OF ASHEVILLE	TP-5113	PLANNING ASSISTANCE		708	528	5303	CP	60	CP	60	CP	60					
		PT					L											
							S											
							FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BICYCLE AND PEDESTRIAN PROJECTS																			
BURKE	HICKORY	EB-5939	RIVERWALK. CONSTRUCT MULTI-USE PATH FROM OLD LENOIR ROAD AT CITY OWNED PROPERTY TO END OF PROPOSED ROSALES BRIDGE.	0.3	2500	2500													
UNDER CONSTRUCTION																			
BURKE CALDWELL CATAWBA	HICKORY	EB-5808	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.		474	72	BGDA L						C 322 C 80						
\$322K IN STBG-DA FUNDS SWITCHED WITH \$322K IN BG-ANY AS PART OF FUND SWAP 5-19-22.																			
BURKE	MAIN AVENUE EAST	BL-0001	2ND STREET SE TO US 70 IN HILDEBRAN. CONSTRUCT PEDESTRIAN IMPROVEMENTS.		520		BGDA L BGDA L BGANY L						PE 64 PE 16 R 80 R 20 C 272 C 68						
\$272K IN STBG-DA FUNDS SWITCHED WITH \$272K IN BG-ANY AS PART OF FUND SWAP 5-19-22.																			
BURKE	MORGANTON	EB-5807	MORGANTON DOWNTOWN GREENWAY CONNECTOR.		1682	63	BGANY L BGDA L			C 1000 C 250 C 295 C 74									
RIGHT-OF-WAY IN PROGRESS																			
BURKE	FONTA FLORA TRAIL	EB-5827	FONTA FLORA STATE TRAIL, INTERSECTION OF LAUREL RIDGE COURT AND NORTH POWERHOUSE ROAD TO THE PROPOSED HARRIS WHISNANT TRAILHEAD AT THE INTERSECTION OF HARRY WHISNANT ROAD AND COBB ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN FACILITY.		1170	544	BGANY L						R 410 R 216						
\$410K IN STBG-DA FUNDS SWITCHED WITH \$410K IN BG-ANY AS PART OF FUND SWAP 5-19-22.																			
PUBLIC TRANSPORTATION PROJECTS																			
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TP-5106	PLANNING ASSISTANCE - 5303		672	409	5303 5303 L L S S	PL 44 PL 6 PL 6	PL 55 PL 7 PL 7	PL 55 PL 7 PL 7	PL 55 PL 7 PL 7								
MODIFY FUNDING IN FY 21, FY 22, AND FY 23, CONSISTENT WITH FTA ALLOCATION FOR MPO REGION AND ADOPTED UPWP																			
ALEXANDER BURKE CALDWELL CATAWBA	TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	2014	5311 L S	CP 207 CP 23 CP 23	CP 184 CP 23 CP 23	CP 184 CP 23 CP 23	CP 184 CP 23 CP 23								
FUNDS AUTHORIZED IN PROGRESS																			

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 13

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																			
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A	PREVENTIVE MAINTENANCE		5925	3925		5307	O	400	O	400	O	400	O	500			
								L	O	100	O	100	O	100					
FUNDS AUTHORIZED IN PROGRESS																			
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109	OPERATING ASSISTANCE		2586	1802		5311	O	98	O	98	O	98	O	98			
								L	O	98	O	98	O	98	O	98			
FUNDS AUTHORIZED IN PROGRESS																			
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-4929	REPLACEMENT VANS		2273	380		5307	CP	353	CP	370	CP	389	CP	408			
								L	CP	88	CP	93	CP	102	CP	18			
								S	CP	18	CP	18	CP	18	CP	18			
MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23																			
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501	REPLACEMENT VAN		908	724		5311	CP	41	CP	36	CP	36	CP	36			
								L			CP	5	CP	5	CP	5			
								S	CP	5	CP	5	CP	5	CP	5			
FUNDS AUTHORIZED IN PROGRESS																			
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4927	REPLACEMENT BUS		1434	1074		5307	CP	144			CP	144					
								L	CP	18			CP	18					
								S	CP	18			CP	18					
FUNDS AUTHORIZED IN PROGRESS																			
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928	EXPANSION BUS		1086	724		5307			CP	290							
								L			CP	36							
								S			CP	36							
FUNDS AUTHORIZED IN PROGRESS																			
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	538		5307	CP	40	CP	40	CP	40	CP	40			
								L	CP	10	CP	10	CP	10	CP	10			
FUNDS AUTHORIZED IN PROGRESS																			
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	312		5311	CP	16	CP	16	CP	16	CP	16			
								L	CP	2	CP	2	CP	2	CP	2			
								S	CP	2	CP	2	CP	2	CP	2			
FUNDS AUTHORIZED IN PROGRESS																			

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 13

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								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																							
PUBLIC TRANSPORTATION PROJECTS																																								
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION		4976	3556	5311	O	284	O	284	O	284	O	284																									
FUNDS AUTHORIZED IN PROGRESS																																								
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TP-4733B	PLANNING ASSISTANCE		958	631	5307	PL	60	PL	63	PL	66	PL	69																									
FUNDS AUTHORIZED IN PROGRESS																																								
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1915	621	5310	O	150	O	158	O	165	O	174																									
MODIFY FUNDING IN FY 20, FY 21, FY 22, FY 23																																								
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	99	5310	O	9	O	9	O	9	O	9																									
FUNDS AUTHORIZED IN PROGRESS																																								
BICYCLE AND PEDESTRIAN PROJECTS																																								
MADISON	MARSHALL	EB-5918	US 25/70, SR 1601 (DERINGER DRIVE) TO BEGINNING OF INGLE'S PARKING LOT. CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS, ADA RAMPS, PEDESTRIAN SIGNAL AND PEDESTRIAN REFUGE.		195		TALT5	PE	36																															
FUNDS AUTHORIZED IN PROGRESS																																								
PUBLIC TRANSPORTATION PROJECTS																																								
MADISON	MADISON COUNTY TRANSPORTATION	TK-6143	ADMINISTRATION		1907	1359	5311	AD	110	AD	110	AD	110	AD	110																									
FUNDS AUTHORIZED IN PROGRESS																																								
BICYCLE AND PEDESTRIAN PROJECTS																																								
McDOWELL	SR 1703 (BALDWIN AVENUE)	EB-5753	PERRY STREET TO US 70 (E COURT ST). CONSTRUCT CURB AND GUTTER, AND SIDEWALK ALONG EAST SIDE AND INSTALL CROSSWALKS.	0.3	437		TA5200			PE	20																													
FUNDS AUTHORIZED IN PROGRESS																																								

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 13

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BICYCLE AND PEDESTRIAN PROJECTS																			
McDOWELL	FONTA FLORA TRAIL	EB-5916	US 70 TO RESISTOFLEX ROAD. CONSTRUCT GREENWAY.		3698			TA5200				PE	160						
								L				PE	40						
								TA5200				PE	288						
								L				PE	72						
								TA5200						R	60				
								L						R	15				
								TA5200							C	2450			
								L							C	613			
								DIV											
PUBLIC TRANSPORTATION PROJECTS																			
MITCHELL	MITCHELL COUNTY TRANSPORTATION	TK-6146	ADMINISTRATION		2545	1817		5311	AD	146	AD	146	AD	146	AD	146			
								L	AD	27	AD	27	AD	27	AD	27			
								S	AD	9	AD	9	AD	9	AD	9			
								PT											
FUNDS AUTHORIZED IN PROGRESS																			
BICYCLE AND PEDESTRIAN PROJECTS																			
RUTHERFORD	THERMAL BELT RAIL TRAIL	EB-5915	US 64/74A IN RUTHERFORDTON TO FORREST HUNT DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS ALONG RAIL CORRIDOR.		334			TA5200					C	267					
								L					C	67					
								DIV											
RUTHERFORD	THERMAL BELT RAIL TRAIL IN RUTHERFORDTON.	EB-5966	CONSTRUCT SIDEWALK CONNECTIONS TO THERMAL BELT RAIL TRAIL ALONG VICTORY DRIVE, ALLEN STREET/RAILROAD STREET, PINE STREET, BROADWAY, EAST LIBERTY STREET/BEAVER STREET, MAIN STREET, AND WESTVIEW STREET	2.78	1200			TA5200						PE	120				
								L						PE	30				
								TA5200							R	240			
								L						R	60				
								TA5200								C	600		
								L							C	150			
								DIV											
PUBLIC TRANSPORTATION PROJECTS																			
RUTHERFORD	RUTHERFORD COUNTY	TK-6161	ADMINISTRATION		2753	1965		5311	O	158	O	158	O	158	O	158			
								5311											
								L	O	29	O	29	O	29	O	29			
								S	O	10	O	10	O	10	O	10			
								PT											
FUNDS AUTHORIZED IN PROGRESS																			
PUBLIC TRANSPORTATION PROJECTS																			
YANCEY	YANCEY COUNTY TRANSPORTATION AUTHORITY	TA-6723	CONSTRUCT OFFICE / TRAINING / MAINTENANCE FACILITY.		875			T					PE	100					
								L					PE	25					
								T						C	675				
								L						C	75				
								DIV											
LOCAL FUNDING PROVIDED BY YANCEY COUNTY																			
YANCEY	YANCEY COUNTY TRANSPORTATION AUTHORITY	TK-6175	ADMINISTRATION		2030	1450		5311	O	116	O	116	O	116	O	116			
								5311											
								L	O	22	O	22	O	22	O	22			
								S	O	7	O	7	O	7	O	7			
								PT											
FUNDS AUTHORIZED IN PROGRESS																			

DIV - Division Category EX - Exempt Category
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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 14

- Cherokee
- Clay
- Graham
- Haywood
- Henderson
- Jackson
- Macon
- Polk
- Swain
- Transylvania

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020, FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, UNFUNDED FUTURE YEARS.

RURAL PROJECTS

Table row for CHEROKEE US 19/US 74/ US 129 R-5908 US 64 TO SR 1689 (CASINO PARKWAY). MODERNIZE ROADWAY. LENGTH 3.22, TOTAL PROJ COST 15310.

DIV

Table row for CHEROKEE US 19/US 74/ US 64/US 129 R-5735 END OF 4-LANE DIVIDED SECTION TO US 19 BUSINESS (HIWASSEE STREET). IMPROVE ROADWAY. LENGTH 1.2, TOTAL PROJ COST 35988.

DIV

DIV A END OF 4-LANE DIVIDED SECTION TO US 19 BUSINESS (HIWASSEE STREET). IMPROVE ROADWAY. - CLEARING ONLY.

UNDER CONSTRUCTION; BUILD NC BOND FUNDING: \$2.07 M FOR PE, \$3.74 M FOR ROW, \$4.505 M FOR CON - PAYBACK 2020-2034 (FY 2019 / YR 1 SALE); \$19,307 FOR PE- PAYBACK 2021-2035 (YR 2&3 SALE); \$14.474 M FOR CON, PAYBACK FY 2021-2035 (YR 2&3 SALE)

Table row for CHEROKEE US 19/129 R-5861 GEORGIA STATE LINE TO US 64. WIDEN ROADWAY. LENGTH 5.6, TOTAL PROJ COST 58600.

DIV

Table row for CHEROKEE CLAY US 64 R-5847 US 64 BUSINESS WEST OF HAYESVILLE TO EAST OF NC 141. WIDEN TO FOUR-LANES DIVIDED. LENGTH 8.9, TOTAL PROJ COST 98095.

REG

WORK FOR B-5911 INCLUDED.

Table row for CHEROKEE MACON US 74 R-5920 SR 1393 (WAKEFIELD ROAD) TO SR 1310 (WAYAH ROAD). WIDEN TO MULTI-LANES. LENGTH 8.88, TOTAL PROJ COST 93010.

DIV

Table row for CHEROKEE GRAHAM SWAIN US 19, US 74, US 129, NC 28, NC 143 A-0009 CORRIDOR "K", ANDREWS TO NC 28 EAST OF ALMOND. UPGRADE ROADWAY TO INCLUDE EXISTING FACILITIES AND NEW LOCATION. LENGTH 27.1, TOTAL PROJ COST 606482.

- A US 19 BUSINESS IN ANDREWS TO US 129
CA SOUTH OF SR 1275 (FIVE POINT ROAD) TO NC 143; US 129 TO SR 1223 (BEECH CREEK ROAD), UPGRADE ROADWAY.
CB SR 1223 (BEECH CREEK ROAD) TO NORTH OF APPALACHIAN TRAIL, UPGRADE ROADWAY.
CC NORTH OF APPALACHIAN TRAIL TO NC 28; NC 143 TO EAST OF SR 1235 (GUNTERS GAP ROAD), UPGRADE ROADWAY.
DA SR 1121 (WATTIA ROAD) AT ALMONDS TO EXISTING US 19/NC 28 - COMPLETE
DB EAST OF CALFPEN GAP IN GRAHAM COUNTY TO SR 1121 (WATTIA ROAD) AT ALMONDS IN SWAIN COUNTY - COMPLETE
DC WEST OF SR 1231 (TOBACCO BRANCH ROAD) TO CALFPEN GAP - COMPLETE
DD NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE

APD FUNDS ARE 100% FEDERAL

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS									
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029											
RURAL PROJECTS																												
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		8249	5749	TA	C	400	C	800	C	800															
							S	C	100	C	200	C	200															
DIV																												
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																												
BRIDGE PROJECTS																												
CHEROKEE	SR 1326	B-4069	REPLACE BRIDGE 159 OVER HANGING DOG CREEK.		2392	297	BGOFF							R	295													
							BGOFF													C	1800							
DIV																												
CHEROKEE	SR 1548 (OLD HIGHWAY 64)	B-5925	REPLACE BRIDGE 223 OVER HIWASSEE RIVER.		3204	344	BGLT5							R	260													
							BGLT5													C	2600							
DIV																												
MITIGATION PROJECTS																												
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175																						
COMPLETE																												
HIGHWAY SAFETY PROJECTS																												
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	HS-2014	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2449		HSIP				C	12	A	C	1188	A												
							HSIP						C	1	B	C	139	B										
DIV																												
REG A SR 1560 TO SR 1533 NEAR FRANKLIN. INSTALL CENTERLINE RUMBLESTRIPS, LONG LIFE PAVEMENT MARKINGS, AND INTERMITTMENT PAVED SHOULDERS. DIV B INSTALL GUARDRAIL FROM MILEPOST 2.6 TO 6.6, NEAR CULLOWHEE. SW C INSTALL SNOWPLOWABLE MARKERS AND PAVEMENT MARKINGS FOR WRONG WAY RAMP ARROWS ON VARIOUS FREEWAY RAMPS. DIV D INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFB) AT THREE MIDBLOCK CROSSINGS NEAR SR 1169 (CENTRAL DRIVE). SW E IMPROVE PAVEMENT FROM SR 1392 TO EAST OF SR 1388 AND FROM JACKSON COUNTY LINE TO BRIDGES 107 AND 110																												
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE																												

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 14

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		

HIGHWAY SAFETY PROJECTS

CHEROKEE VARIOUS W-5214 DIVISION 14 RUMBLE STRIPS, GUARDRAIL,
CLAY SAFETY AND LIGHTING IMPROVEMENTS AT
GRAHAM SELECTED LOCATIONS.
HAYWOOD
HENDERSON
JACKSON
MACON
POLK
SWAIN
TRANSYLVANIA

IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS	
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	W-5814	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.	578															
								HSIP				C	2	A	C	198	A		
								HSIP				C	146	B	C	53	B		
								HSIP				C	131	C	C	48	C		

REG A CONSTRUCT LEFT TURN LANE 0.3 MILES SOUTH OF SR 1326 (BOB BOYD ROAD).
 SW B I-26 TO THE RUTHERFORD COUNTY LINE. UPGRADE END TERMINALS TO CURRENT STANDARDS.
 SW C I-26 TO THE RUTHERFORD COUNTY LINE. UPGRADE END TERMINALS TO CURRENT STANDARDS.

INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS	
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.	2199	1499														
								HSIP	R	30	DIV								
								HSIP	C	180	DIV								
								HSIP	R	30	REG								
								HSIP	C	180	REG								
								HSIP	R	40	SW								

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
 REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
 SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

RURAL PROJECTS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS	
CLAY	US 64/NC 69	A-0011	NC 69, GEORGIA STATE LINE TO US 64. WIDEN TO FOUR LANES DIVIDED. US 64, NC 69 TO EAST OF NC 175. WIDEN TO MULTI- LANES.	7.3	174355	47732													
								ADHS	C	52600	C								
								ADHS											
								ADHS											

A GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). UPGRADE EXISTING TWO-LANES - COMPLETE
 BA NC 69 IN HAYESVILLE TO EAST OF THE HIWASSEE RIVER - COMPLETE
 BB EAST OF THE HIWASSEE RIVER TO EAST OF NC 175 - COMPLETE
 EX C GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). WIDEN TO FOUR-LANES - UNDER CONSTRUCTION
 D EAST OF THE HIWASSEE RIVER TO EAST OF NC 175. WIDEN TO FOUR-LANES.

APD FUNDS ARE 100% FEDERAL

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029													
RURAL PROJECTS																														
GRAHAM	NC 143	R-2822	NC 143, WEST BUFFALO CREEK TO NC 143 BUSINESS. UPGRADE CORRIDOR.	5.4	33890	2889	T																							
							T																							
							T						C	292	B	C	11232	B	C	11138	B	C	6539	B						
								A	NC 143 BUSINESS, SOUTH OF SR 1115 TO NORTH OF SR 1125 - COMPLETE																					
								REG B	WEST BUFFALO CREEK TO NC 143 BUSINESS. UPGRADE CORRIDOR.																					
URBAN PROJECTS																														
GRAHAM	NEW ROUTE	U-5866	US 129 (RODNEY ORR BYPASS) TO ROBINSVILLE HIGH SCHOOL AND MIDDLE SCHOOL. CONSTRUCT NEW ROUTE INCLUDING BRIDGE OVER CHEOAH RIVER.	0.3	6284	6284																								
								UNDER CONSTRUCTION																						
INTERSTATE PROJECTS																														
HAYWOOD	I-40	I-5928	MILE MARKER 34 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	2.2	9750	1000	NHPIM													C	8750									
HAYWOOD	I-40	I-5924	MILE MARKER 15 TO MILE MARKER 20.5. PAVEMENT REHABILITATION.	5.5	14510	10	BGIM													C	7456		C	7044						
HAYWOOD	I-40	I-5923	MILE MARKER 7 TO MILE MARKER 15. PAVEMENT REHABILITATION.	8	12410	6210	BGIM	C	6200																					
								UNDER CONSTRUCTION																						
HAYWOOD	I-40	I-6051	MILEMARKER 20 TO MILEMARKER 27. PAVEMENT REHABILITATION.	7	4200		NHPIM																C	420		C	3780			
HAYWOOD	I-40	I-5922	TENNESSEE STATE LINE TO MILE MARKER 7. PAVEMENT REHABILITATION.	7	16310	8160	BGIM	C	8150																					
								UNDER CONSTRUCTION																						
HAYWOOD	I-40	I-5834	MILE MARKER 27 TO MILE MARKER 34. PAVEMENT AND BRIDGE REHABILITATION.	7	25775	5000	NHPIM					C	47	A																
							NHPIM							C	2774	A														
							NHPIM								C	1913	A													
							BGDA					C	26	A																
							BGDA							C	1503	A														
							BGDA								C	1037	A													
							NHPIM						C	3882	B	C	6670	B	C	2923	B									
								SW A	MILE MARKER 27 TO MILE MARKER 30. PAVEMENT REHABILITATION.																					
								SW B	MILE MARKER 30 TO MILE MARKER 34. PAVEMENT REHABILITATION.																					
6-13-2022: \$2.566M IN NHPIM FUNDS SWITCHED WITH \$2.566M IN BGDA AS PART OF FUND SWAP.																														
BUNCOMBE HAYWOOD	I-40	I-6054	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.	16.5	332910	10	NHP																				R	2700	A	
							NHP																					U	500	A
							NHP																					C	57300	A
							NHP																					R	5300	B
							NHP																					U	700	B
							NHP																					C	163500	B
							NHP																				R	10990	C	
							NHP																				U	490	C	
							NHP																					C	91400	C
								A	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO NC 215 (CHAMPION DRIVE). ADD ADDITIONAL LANES.																					
								B	NC 215 (CHAMPION DRIVE) TO SR 1200 (WIGGINS ROAD). ADD ADDITIONAL LANES.																					
								REG C	SR 1200 (WIGGINS ROAD) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.																					

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 14

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS (FY 2020-FY 2029), UNFUNDED FUTURE YEARS. Includes sections for Rural Projects and Urban Projects.

DIV - Division Category EX - Exempt Category
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Main data table with columns for COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, and columns for fiscal years FY 2020 through FY 2029. Includes sub-sections for URBAN PROJECTS, BRIDGE PROJECTS, and UNFUNDED FUTURE YEARS.

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
EX - Exempt Category
REG - Regional Category
TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS				
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
BRIDGE PROJECTS																						
HAYWOOD	I-40	HB-0005	REPLACE BRIDGES 430205 AND 430208 OVER SR 1364 (COLEMAN MOUNTAIN ROAD).		11400			BFP														
		SW						BFP								C	4700	C	4700			
HAYWOOD	US 19/23/74	HB-0015	REPLACE BRIDGE 430133 OVER JONES COVE ROAD (SR 1527).																			
		HF																				
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY																						
HAYWOOD	US 23/US 74	B-3186	REPLACE BRIDGE 430155 AND BRIDGE 430158 OVER RICHLAND CREEK.		7000	100		NHPB			R	800										
		SW						NHPB					C	2078	C	3308	C	714				
TO BE LET WITH B-5898																						
HAYWOOD	US 23 US 74	B-5898	REPLACE BRIDGE 430168 OVER US 19 AND US 23.		3350	100		NHPB			R	150										
		SW						NHPB					C	1292	C	1808						
TO BE LET WITH B-3186.																						
HAYWOOD	US 74	B-5982	REPLACE BRIDGE 430095 OVER SOUTHERN RAILROAD.		6042	110		HFB				R	392									
		SW						HFB				U	140									
								HFB						C	5400							
HAYWOOD	US 74	HB-0006	REPLACE BRIDGE 430126 OVER I-40.		10000			BFP														
		SW						BFP								C	4500	C	4500			
HAYWOOD	SR 1216 (STEEL BRIDGE ROAD)	B-5920	REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK.		740	100		BGOFF														
		DIV						BGOFF					R	30								
								BGOFF					C	610								
HAYWOOD	SR 1876 (SONOMA ROAD)	HB-0023	REPLACE BRIDGE 430169 OVER WEST FORK PIGEON RIVER.		1760			BGOFF														
		DIV						BGOFF					U	80								
								BGOFF						C	1600							
HAYWOOD	WAYNESVILLE (DEPOT STREET)	B-5013	REPLACE BRIDGE 430262 OVER RICHLAND CREEK.																			
		DIV																				
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY THE TOWN OF WAYNESVILLE - MUNICIPAL BRIDGE																						
CONGESTION MITIGATION PROJECTS																						
BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	VARIOUS	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		167	167																
		EX																				
IN PROGRESS																						

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029													
CONGESTION MITIGATION PROJECTS																														
HAYWOOD SWAIN	VARIOUS	C-5612	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.		197	162		CMAQ	PE	3																				
								L	PE	1																				
								CMAQ	R	3																				
								L	R	1																				
								CMAQ	C	15																				
								L	C	4																				
								CMAQ	O	3																				
								L	O	1																				
								CMAQ	I	3																				
								L	I	1																				
			EX																											
CABARRUS CATAWBA DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE	VARIOUS	HO-0005	NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.		6700			CMAQ							C	5360														
								S(M)							C	1340														
			EX																											
HAYWOOD	GREAT SMOKY MOUNTAINS NATIONAL PARK	HO-0003	REGIONAL OUTREACH AND EDUCATIONAL PROGRAM.		250			CMAQ							I	100														
								L							I	25														
								CMAQ								I	100													
								L							I	25														
			EX																											
HAYWOOD SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP)	C-5202	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		270	270																								
			EX																											
IN PROGRESS																														

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SW - Statewide Category	TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED					
									STATE TRANSPORTATION IMPROVEMENT PROGRAM												FUTURE YEARS					
14									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
CONGESTION MITIGATION PROJECTS																										
	CABARRUS	NORTH CAROLINA	HO-0009	NORTH CAROLINA AIR AWARENESS		860			CMAQ																	
	CATAWBA	DEPARTMENT OF		OUTREACH PROGRAM TO PROVIDE					S																	
	CHATHAM	ENVIRONMENT AND		EDUCATION AND PRODUCE DAILY AIR																						
	DAVIDSON	NATURAL		QUALITY FORECAST.																						
	DAVIE	RESOURCES																								
	DURHAM																									
	EDGECOMBE																									
	FORSYTH																									
	FRANKLIN																									
	GASTON																									
	GRANVILLE																									
	GUILFORD																									
	HAYWOOD																									
	IREDELL																									
	JOHNSTON																									
	LINCOLN																									
	MECKLENBURG																									
	NASH																									
	ORANGE																									
	PERSON																									
	ROWAN																									
	SWAIN																									
	UNION																									
	WAKE																									
			EX																							
INTERSTATE PROJECTS																										
	HENDERSON	I-26	I-5925 SW	MILE MARKER 50 TO POLK COUNTY LINE. PAVEMENT REHABILITATION.	7.4	16200	1000	NHPIM									C	9053	C	6147						
	BUNCOMBE	I-26	I-4700 SW	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	380848	318380	NHP	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462						
	HENDERSON																	CG	17848							
UNDER CONSTRUCTION. SEGMENTS A AND B DELETED; GARVEE BOND FUNDING - \$52M FOR CONSTRUCTION, PAYBACK FY 2019-2033																										
	BUNCOMBE	I-26	I-4400	US 25 TO NC 280. WIDEN TO ADD ADDITIONAL LANES.	13.6	473512	246000	NHP										R	10	A						
	HENDERSON							NHP										R	600	BA						
								T																		
								T																		
								NHP	CG	3768	BB	CG	3768	BB	CG	3768	BB	CG	3768	BB						
								NHP	CG	4290	C	CG	4290	C	CG	4290	C	CG	4290	C						
								REG A	US 25 TO US 64																	
								SW BA	US 64 INTERCHANGE IMPROVEMENTS																	
								SW BB	US 64 TO US 25 BUSINESS - UNDER CONSTRUCTION. GARVEE BOND FUNDING: \$43,911,307 FOR CONSTRUCTION, PAYBACK FY 2019-2033																	
								REG C	US 25 BUSINESS TO NC 280 - UNDER CONSTRUCTION. GARVEE BOND FUNDING: \$50M FOR CONSTRUCTION, PAYBACK FY 2019-2033																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		

RURAL PROJECTS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
ANSON	US 74	HO-0002	I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. IMPLEMENT BROADBAND, ITS, AND RESILIENCY IMPROVEMENTS.	278	45308	
BRUNSWICK						
BUNCOMBE						
CLEVELAND						
COLUMBUS						
GASTON						
HENDERSON						
MECKLENBURG						
POLK						
RICHMOND						
ROBESON						
RUTHERFORD						
SCOTLAND						
UNION						

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
HSIP	C	9218A	C	9218A						
HSIP	C	7108B	C	7108B						
HSIP	C	5228C	C	5228C						
DP				C	1760D					
T				C	440D					

- A I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C.
- B EASTERN END OF MONROE BYPASS TO I-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMS, DMS, AND CCTV. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C.
- C I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B.
- D EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING.

DP REPRESENTS FEDERAL INFRA GRANT FUNDS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
HENDERSON	NC 191	R-2588	US 25 IN HENDERSONVILLE TO NC 280 SOUTH OF MILLS RIVER. WIDEN TO MULTI-LANES.	7.2	153663	1326
HENDERSON	SR 1006 (HOWARD GAP ROAD)	R-5207	US 25 IN FLETCHER TO US 64. UPGRADE ROADWAY.	7.6	30496	30496

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
BGANY											
BGANY											
BGANY											
T				RB	258B	RB	258B	RB	258B	RB	258B
T				R	6250B	R	6250B				
T				U	6050B	U	6050B				
T						CB	2274B	CB	2274B	CB	2274B
T						C	0B	C	16191B	C	19111B

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
U										
R										
C										

- A US 25 TO SR 1381 (MOUNTAIN ROAD).
- DIV B SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER. - INCLUDES REPLACEMENT OF BRIDGE 440121 OVER FRENCH BROAD RIVER OVERFLOW (FORMERLY B-5901). BUILD NC BOND FUNDING: \$2.5M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); \$26.5M FOR CONSTRUCTION, PAYBACK FY 2024-2038 (FY 2024 / YR 6 SALE)

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
HENDERSON	SR 1127 (KANUGA ROAD)	R-5748	US 25 BUSINESS (CHURCH STREET) TO SR 1123 (LITTLE RIVER ROAD). UPGRADE ROADWAY.	4	23180	1530
HENDERSON	SR 1690 (BROADPOINTE DRIVE)	R-5771	IMPROVE EXISTING SR 1690 (BROADPOINTE DRIVE) TO 24 FEET PAVED ROADWAY AND REPLACE BRIDGE 440107.		1865	1865

- TRN A US 64 TO HENDERSON COUNTY BRIDGE NO. 20 - COMPLETE
- TRN B HENDERSON COUNTY BRIDGE NO. 20 TO SR 1539 (JACKSON ROAD) - COMPLETE
- TRN C SR 1539 (JACKSON ROAD) TO US 25 IN FLETCHER - UNDER CONSTRUCTION

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
T								R	450		
T								U	100		
T										C	21100

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
U										
R										
C										

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
HENDERSON	SR 1970 (COMMERCIAL BLVD)	HA-0003	CONSTRUCT ROADWAY EXTENSION TO INDUSTRIAL PARK.	0.36	1900	

ARC PROJECT NO. 18340 - UNDER CONSTRUCTION

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
ADHSL			R	70						
ADHSL			C	5	C	1825				

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
U										
R										
C										

ARC PROJECT NO. 20227, AWARD AMOUNT = \$1,900,000

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns for COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, and fiscal years FY 2020 through FY 2029. Includes sub-headers like URBAN PROJECTS and STATE TRANSPORTATION IMPROVEMENT PROGRAM, and various project entries with associated cost breakdowns.

DIV - Division Category EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2020-FY 2029, UNFUNDED FUTURE YEARS. Includes sections for BRIDGE PROJECTS, HIGHWAY SAFETY PROJECTS, and RURAL PROJECTS.

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 14

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION IMPROVEMENT PROGRAM														
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
BRIDGE PROJECTS																						
JACKSON	SR 1120 (CEDAR CREEK ROAD)	B-5921	REPLACE BRIDGE 490008 CEDAR CREEK.		520	100	BGOFF				R 20											
								BGOFF					C 400									
DIV																						
JACKSON	SR 1445 (LEE BUMGARNER ROAD)	B-6033	REPLACE BRIDGE 490129 OVER SCOTT CREEK.		1520	320	BGOFF									C 1200						
DIV																						
RIGHT-OF-WAY IN PROGRESS																						
JACKSON	SR 1397 (THOMAS VALLEY ROAD)	B-6032	REPLACE BRIDGE 490144 OVER NATIONS CREEK.		750	200	BGOFF			R 50												
								BGOFF				C 500										
DIV																						
RURAL PROJECTS																						
MACON	US 23/US 441	R-5734	US 64 TO SR 1649 (PRENTISS BRIDGE ROAD). IMPLEMENT ACCESS MANAGEMENT STRATEGIES.	3.2	125418	10808	T				PE 154A	PE 154A	PE 154A	PE 154A	PE 154A	PE 154A	PE 154A	PE 154A	PE 154A	PE 924A		
								T			CB 840A	CB 840A	CB 840A	CB 840A	CB 840A	CB 840A	CB 840A	CB 840A	CB 840A	CB 5040A		
								T							R 6300B	R 6300B						
								T							U 650B	U 650B						
								T										C 2660B	C 23940B			
								T									R 10C	R 4990C				
								T									U 10C	U 590C				
								T										C 53600C	C 53600C			
DIV A US 64 TO SR 1652 (WIDE HORIZON DRIVE)/SR 1152 (BELDEN CIRCLE). - UNDER CONSTRUCTION; BUILD NC BOND FUNDING: \$1.788 M FOR PE, PAYBACK FY 2021-2035 (FY 2021 / YR 2&3 SALE) REG B SR 1652 (WIDE HORIZON DRIVE)/SR 1152 (BELDEN CIRCLE) TO SR 1649 (PRENTISS BRIDGE ROAD). DIV C SR 1649 (PRENTISS BRIDGE ROAD) TO GEORGIA STATE LINE. SEGMENT A INCLUDES THE REPLACEMENT OF BRIDGE 314 FORMERLY SCHEDULED TO BE REPLACED UNDER 17BP.14.R.154																						
MACON	US 441	HA-0004 EX	SR 1515 (HYATT ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS AND RIGHT-IN/RIGHT-OUT AT INGLES DEVELOPMENT SITE.	0.23	1871		ADHSL				C 1273	C 598										
ARC PROJECT NO. 20226, AWARD AMOUNT = \$1,500,000																						
URBAN PROJECTS																						
MACON	US 441 BUSINESS	U-5604	US 23/US 64/US 441 TO PORTER STREET. INTERSECTION IMPROVEMENTS AT WOMAK STREET, MAPLE STREET, PORTER STREET, AND DEPOT STREET IN FRANKLIN.	1.4	18666	9756	T				PE 122	PE 122	PE 122	PE 122	PE 122	PE 122	PE 122	PE 122	PE 732			
								T	CB 213	CB 213	CB 213	CB 213	CB 213	CB 213	CB 213	CB 213	CB 213	CB 213	CB 1065			
								T		CB 259	CB 259	CB 259	CB 259	CB 259	CB 259	CB 259	CB 259	CB 1554				
REG																						
UNDER CON; BUILD NC BOND FUNDING: \$1.416M FOR PE, PAYBACK 2021-2035 (FY 2021 / YR 2&3 SALE); \$2.473M FOR CON, PAYBACK FY 2020-2034 (FY 2019 / YR1 SALE); \$3.019M FOR CON, PAYBACK 2021-2035 (FY 2021 / YR 2&3 SALE).																						
BRIDGE PROJECTS																						
MACON	US 441 BUSINESS	B-5125 HF	REPLACE BRIDGE 550022 OVER LITTLE TENNESSEE RIVER.		5164	5164																
UNDER CONSTRUCTION																						
MACON	SR 1001 (ELLIJAY ROAD)	B-6029	REPLACE BRIDGE 550009 OVER NORTH PRONG ELLIJAY CREEK.		970	200	BGOFF						R 70									
								BGOFF							C 700							
DIV																						
MACON	SR 1114 (SHOPE ROAD)	B-6025	REPLACE BRIDGE 550244 OVER N. FORK COWEETA CREEK.		805	240	BGOFF				R 15											
								BGOFF							C 550							
DIV																						

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 14

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BRIDGE PROJECTS																			
MACON	SR 1351 (MATLOCK CREEK ROAD)	B-6030	REPLACE BRIDGE 550220 OVER MATLOCK CREEK.		887	262	BGOFF								C 625				
		DIV																	
RIGHT-OF-WAY IN PROGRESS																			
MACON	SR 1500 (WATAUGA ROAD)	B-6026	REPLACE BRIDGE 550214 OVER WATAUGA CREEK.		750	200	BGOFF							R 50					
		DIV					BGOFF							C 500					
MACON	SR 1309 (CRANFORD ROAD)	B-4775	REPLACE BRIDGE 550017 OVER WAYAH CREEK.		784	784													
		DIV																	
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																			
MACON	SR 1528 (LITTLE ELLIJAY ROAD)	B-6028	REPLACE BRIDGE 550150 OVER ELLIJAY CREEK.		1857	250	BGOFF					C 1290		C 317					
		DIV																	
RIGHT-OF-WAY IN PROGRESS																			
INTERSTATE PROJECTS																			
POLK	I-26	I-4729	US 74/NC 108 INTERCHANGE (EXIT 67). REVISE INTERCHANGE AND CONSTRUCT IMPROVEMENTS TO NC 108.		41329	33579	T		R 950	B									
							T								C 10	C 6790			
								REG A	REVISE THE I-26/US 74/NC 108 INTERCHANGE. CONSTRUCT RAMPS FROM I-26 WESTBOUND TO US 74 EASTBOUND, AND FROM US 74 WESTBOUND TO I-26 EASTBOUND. - UNDER CONSTRUCTION										
								REG B	CONSTRUCT IMPROVEMENTS ON NC 108 AT EXIT 67. - RIGHT-OF-WAY IN PROGRESS										
SEGMENT A - DESIGN-BUILD PROJECT																			
POLK	I-26	I-5926 SW	HENDERSON COUNTY LINE TO MILE MARKER 65. PAVEMENT REHABILITATION.	7.4	14000		BGIM							C 8979	C 5021				
POLK	I-26	I-5927 SW	MILE MARKER 65 TO SOUTH CAROLINA STATE LINE. PAVEMENT REHABILITATION.	5.8	20600	1000	BGIM							C 5903	C 10010	C 3687			
RURAL PROJECTS																			
POLK	US 74	R-5873	NC 108 INTERCHANGE. IMPROVE INTERCHANGE.		1650	10	NHP							R 500					
		SW					NHP							U 140					
							NHP								C 1000				
POLK	US 74	R-5867 DIV	CONSTRUCT TWO BRIDGES ON US 74 FROM THE NORTHWEST QUADRANT OF EXIT 270 TO JOHN SHEHAN ROAD.		4510	2735	T							C 1775					
UNDER CONSTRUCTION. OTHER FUNDS FROM CONTINGENCY FUNDING AND LOCAL FUNDING																			
POLK	NC 9	R-5840	US 74 TO NC 108. ADD PAVED SHOULDERS.	3.1	6115	1015	T							R 100	R 2100				
		DIV					T							U 100					
							T								C 1400	C 1400			
POLK	SR 1326 (PEA RIDGE ROAD)	R-5756 DIV	REALIGNMENT OF SR 1326 (PEA RIDGE ROAD) AND JOHN SHEEHAN ROAD AND CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION WITH US 74.		3462	3462													
UNDER CONSTRUCTION																			

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS				
								STATE TRANSPORTATION IMPROVEMENT PROGRAM														
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
BRIDGE PROJECTS																						
POLK	SR 1102 (PEARSON FALLS)	B-4792	REPLACE BRIDGE 740004 OVER FORK CREEK (SMALL BRANCH OF PACOLET RIVER).		675	675		UNDER CONSTRUCTION														
POLK	SR 1138 (LAKE ADGER ROAD)	B-6020	REPLACE BRIDGE 740144 OVER PANTHER CREEK.		800	800		UNDER CONSTRUCTION														
POLK	SR 1311 (ROCK SPRINGS ROAD)	B-5407	REPLACE BRIDGE 740034 OVER WALNUT CREEK.		1299	1299		UNDER CONSTRUCTION														
RURAL PROJECTS																						
SWAIN	US 19	R-4751	SR 1152 (HUGHES BRANCH ROAD) IN BRYSON CITY TO SR 1195 (US 19A). MODERNIZE ROADWAY.	6	76000	1300	T											R	400			
								T											U	100		
								T													C	74200
RURAL PROJECTS																						
SWAIN	SR 1321 (BRYSON WALK), SR 1336 (DEPOT STREET)	R-5843	SR 1323 (SLOPE STREET) TO SR 1336 (DEEP CREEK ROAD). IMPROVE INTERSECTIONS.	0.7	3683	700	T															
RIGHT-OF-WAY IN PROGRESS																						
CONGESTION MITIGATION PROJECTS																						
SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK	HO-0004	SUSTAINABLE TRANSPORTATION PRACTICES TO REDUCE AIR POLLUTION.		250		CMAQ															
								L														
								CMAQ														
								L														
RURAL PROJECTS																						
TRANSYLVANIA	US 64, US 276	R-5800	FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). CONSTRUCT MEDIAN AND ACCESS CONTROL MEASURES.	1.5	36751	250	T											R	7400			
								T										U	1950			
								T										C	4930			
																		C	8387			
																		C	4484			
RIGHT-OF-WAY IN PROGRESS																						
TRANSYLVANIA	US 64	R-5799	US 276, NC 280 INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.		17615	1525	T											RB	86			
								T										R	2300			
								T										U	100			
								T														
																		C	5050			
																		C	5050			
BUILD NC BOND FUNDING: \$2.5M FOR RIGHT OF WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE)																						
TRANSYLVANIA	US 178	R-5919	SR 1156 (MAIN STREET) IN ROSMAN TO SR 1133 (MIDDLEFORK ROAD) MODERNIZE ROADWAY.	1.95	14010	10	BGLT5											R	10			
								BGLT5										U	990			
								BGLT5										C	10000			

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS							
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
RURAL PROJECTS																									
TRANSYLVANIA	US 276	HF-0004	US 64 TO AVERY CREEK TRAILHEAD. INSTALL GUARDRAIL AND CONSTRUCT SIDEWALK AND INSTALL GUARDRAIL FROM SLIDING ROCK TO PROPOSED OFF-SITE PARKING.		525			FLAP																	
								S(M)																	
		EX						FLAP				C	396												
								S(M)				C	99												
FLAP PROJECT ID: NC 40; AWARD AMOUNT = \$420,000. STATE MATCH ARE HIGHWAY FUNDS.																									
TRANSYLVANIA	US 276	HO-0007	US 64 TO AVERY CREEK TRAILHEAD. INSTALL GUARDRAIL AND CONSTRUCT SIDEWALK AND INSTALL GUARDRAIL FROM SLIDING ROCK TO PROPOSED OFF-SITE PARKING.		525			FLAP			PE	24													
								S(M)			PE	6													
		EX						FLAP				C	396												
								S(M)				C	99												
TRANSYLVANIA	US 276	R-5865	US 64 TO AVERY CREEK TRAIL HEAD. WIDEN TO 3-LANES WITH BICYCLE LANES. NC FLAP DOT 276(1).		3400	250		FLAP				C	2520												
		EX						S(M)				C	630												
STATE MATCHING FUNDS FROM DIVISION 14 MAINTENANCE FUNDING																									
TRANSYLVANIA	SR 1408 (FISH HATCHERY ROAD)	HF-0002	1.5 MILES WEST OF US 276 TO END OF PAVEMENT. INSTALL GUARDRAIL AT VARIOUS LOCATIONS.		240			FLAP				PE	8												
								S(M)				PE	2												
		EX						FLAP				C	184												
								S(M)				C	46												
TRANSYLVANIA	US 64 (SOUTH BROAD STREET)	R-5882	US 64 BUSINESS (SOUTH CALDWELL STREET), SR 1116 (NORTH COUNTRY CLUB ROAD) INTERSECTION. IMPROVE INTERSECTION ALIGNMENT.		5010	10		T								R	10								
		REG						T								U	10								
								T								C	1500								
TRANSYLVANIA	SR 1540 (WILSON ROAD)	R-5763	SR 1504 (OLD US 64) TO US 276. UPGRADE ROADWAY.	3.7	61770	1770		T			R	1000	R	8200	R	8200									
		DIV						T			U	2400													
								T					C	8366	C	15557	C	11066	C	5211					
BUILD NC BOND FUNDING: \$1.114M FOR PRELIMINARY ENGINEERING AND \$2M FOR RIGHT OF WAY, PAYBACK FY 2021-2035																									
TRANSYLVANIA	DAVIDSON RIVER VILLAGE CONNECTOR	R-5605	US 64 TO US 276/US 64 IN PISGAH FOREST.	0.8	14593	11248		T	CB	223	CB	223	CB	223	CB	223	CB	223	CB	223	CB	223	CB	223	
		DIV																						CB	1115
UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$2.592M FOR CON, PAYBACK FY 2020-2034 (FY 2019/ YR 1 SALE)																									
TRANSYLVANIA	MOUNTAIN INDUSTRIAL DRIVE EXTENSION	HA-0002	CONSTRUCT ROAD EXTENSION IN JENNINGS INDUSTRIAL PARK.	0.3	896			ADHSL				PE	60												
	MOUNTAIN INDUSTRIAL DRIVE EXTENSION							ADHSL				R	10												
		EX						ADHSL				C	826												
ARC PROJECT NO. 20191, AWARD AMOUNT = \$895,610																									
BRIDGE PROJECTS																									
TRANSYLVANIA	SR 1119 (SUGAR LOAF ROAD)	B-4822	REPLACE BRIDGE 870013 OVER NICHOLSON CREEK.		1375	1375																			
		DIV																							
UNDER CONSTRUCTION																									

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 SW - Statewide Category TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

DIVISION 14

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BRIDGE PROJECTS																			
TRANSYLVANIA	SR 1361 (OLD NC 280 HWY)	B-6024	REPLACE BRIDGE 870162 OVER SILVER CREEK.		600	600													
		DIV																	
UNDER CONSTRUCTION																			
TRANSYLVANIA	SR 1532 (ISLAND COVE ROAD)	B-5403	REPLACE BRIDGE 870196 OVER CRAB CREEK.		1233	1233													
		DIV																	
UNDER CONSTRUCTION																			
TRANSYLVANIA	SR 1538 (SEA OFF MOUNTAIN ROAD)	B-4823	REPLACE BRIDGE 870012 OVER HOGSED CREEK.		1498	1498													
		DIV																	
UNDER CONSTRUCTION																			
TRANSYLVANIA	BREVARD	B-5550	REPLACE BRIDGE 870102 ON RAILROAD AVENUE OVER KINGS CREEK.		2240	416	BFPOFF												
		DIV																	
RIGHT-OF-WAY IN PROGRESS. PLANNING/DESIGN BY CITY OF BREVARD																			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 14

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION IMPROVEMENT PROGRAM												
					FUNDS		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																			
CHEROKEE	CHEROKEE COUNTY	TK-6118	ADMINISTRATION		2505	1793	5311	AD	142	AD	142	AD	142	AD	142				
							L	AD	27	AD	27	AD	27	AD	27				
							S	AD	9	AD	9	AD	9	AD	9				
			PT																
FUNDS AUTHORIZED IN PROGRESS																			
CHEROKEE	EASTERN BAND OF CHEROKEE INDIANS	TK-6127	ADMINISTRATION		1646	1182	5311	AD	93	AD	93	AD	93	AD	93				
GRAHAM							L	AD	6	AD	6	AD	6	AD	6				
JACKSON							S	AD	17	AD	17	AD	17	AD	17				
SWAIN																			
			PT																
FUNDS AUTHORIZED IN PROGRESS																			
PASSENGER RAIL PROJECTS																			
CHEROKEE	VARIOUS	RC-2014	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 14.																
CLAY																			
GRAHAM																			
HAYWOOD																			
HENDERSON																			
JACKSON																			
MACON																			
POLK																			
SWAIN																			
TRANSYLVANIA																			
			DIV																
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																			
CHEROKEE	VARIOUS	RX-2014	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 14.																
CLAY																			
GRAHAM																			
HAYWOOD																			
HENDERSON																			
JACKSON																			
MACON																			
POLK																			
SWAIN																			
TRANSYLVANIA																			
			DIV																
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																			
CHEROKEE	VARIOUS	Y-5814	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 14.																
CLAY																			
GRAHAM																			
HAYWOOD																			
HENDERSON																			
JACKSON																			
MACON																			
POLK																			
SWAIN																			
TRANSYLVANIA																			
			DIV																

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NON-HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PASSENGER RAIL PROJECTS																			
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	Z-5814	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 14.																
			DIV																
PUBLIC TRANSPORTATION PROJECTS																			
CLAY	CLAY COUNTY	TK-6120	ADMINISTRATION		2497	1793		5311	AD	141	AD	141	AD	141	AD	141			
								L	AD	26	AD	26	AD	26	AD	26			
								S	AD	9	AD	9	AD	9	AD	9			
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																			
HAYWOOD	US 19 (SOCO ROAD)	EB-5926	US 276 TO FIE TOP ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS.		1975	175		BGANY					C	14	C	1426			
								L					C	4	C	356			
			DIV					\$1.4M IN BGANY USED AS PART OF FUND SWAP											
BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	VARIOUS	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3953			TADA	C	282	C	320	C	320	C	320	C	320	
								L	C	71	C	80	C	80	C	80	C	80	
			DIV																
HAYWOOD	HAZELWOOD AVENUE (PLOTT CREEK ROAD)	EB-5859	HAZELWOOD AVENUE (PLOTT CREEK ROAD), RICHLAND CREEK BRIDGE TO WILL HYATT ROAD. CONSTRUCT PEDESTRIAN IMPROVEMENTS.		183	183													
			DIV					UNDER CONSTRUCTION											
HAYWOOD	TOWN OF CANTON	EB-5945	CHAMPION DRIVE, NORTH CANTON ROAD TO THICKETY ROAD. CONSTRUCT MULTI-USE PATH.		438	238		BGDA					R	160					
			DIV					L					R	40					
PUBLIC TRANSPORTATION PROJECTS																			
HAYWOOD	CITY OF ASHEVILLE	TG-6788	MOUNTAIN PROJECTS (HAYWOOD COUNTY) DEVIATED FIXED ROUTE CAPITAL AND CARES FUNDS.		203			5307	CP	68	CP	94							
			PT					L	CP	41									
BUNCOMBE HAYWOOD	CITY OF ASHEVILLE	TM-5163	CITY OF ASHEVILLE ADMINISTRATIVE OVERSIGHT OF JARC PROJECTS IN THE ASHEVILLE UAZ		102			L	AD	50	AD	52							
			PT																

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

DIVISION 14

TOTAL PRIOR
PROJ YEARS
COST COST
(THOU) (THOU)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS																					
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																						
PUBLIC TRANSPORTATION PROJECTS																																							
HENDERSON	APPLE COUNTRY TRANSIT	TG-4951	ROUTINE CAPITAL - COST OF CONTRACTING		6777	4856		5307	O	175	O	175	O	175	O	175																							
								L	O	130	O	130	O	130	O	130																							
								SMAP	O	176	O	175	O	175	O	175																							
								FUNDS AUTHORIZED IN PROGRESS																															
HENDERSON	APPLE COUNTRY TRANSIT	TG-6181	TRANSIT ROUTINE CAPITAL COST OF CONTRACTING		4246	1390		5307	CP	285	CP	285	CP	285	CP	285																							
								L	CP	429	CP	429	CP	429	CP	429																							
								FUNDS AUTHORIZED IN PROGRESS																															
HENDERSON	APPLE COUNTRY TRANSIT	TK-5176	ADMINISTRATION		2140	1600		5311	O	135	O	135	O	135	O	135																							
								5311																															
								L																															
								S																															
								FUNDS AUTHORIZED IN PROGRESS																															
HENDERSON	APPLE COUNTRY TRANSIT	TO-6106	OPERATING ASSISTANCE		672	448		5311	O	28	O	28	O	28	O	28																							
								L	O	28	O	28	O	28	O	28																							
								FUNDS AUTHORIZED IN PROGRESS																															
HENDERSON	APPLE COUNTRY TRANSIT	TU-0010	PROGRAM SUPPORT.		600			5307					PL	480																									
								L					PL	120																									
								FUNDS AUTHORIZED IN PROGRESS																															
HENDERSON	APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TS-5101	SAFETY & SECURITY - MIN. 1% SET ASIDE		50	39		5307	CP	2	CP	1	CP	1	CP	1																							
								L			CP	2	CP	2	CP	2																							
								FUNDS AUTHORIZED IN PROGRESS																															
HENDERSON	APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TG-6143	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE NEW TECHNOLOGY FOR SYSTEM WITH CARES 2021 FUNDING.		599	358		5307	CP	31	CP	116	CP	31	CP	31																							
								5311																															
								L	CP	8	CP	8	CP	8	CP	8																							
								FUNDS AUTHORIZED IN PROGRESS																															
BICYCLE AND PEDESTRIAN PROJECTS																																							
JACKSON	SR 1432 (SKYLAND DRIVE)	EB-5923	SR 1429 (CHIPPER CURVE ROAD) TO US 23 BUSINESS. CONSTRUCT SIDEWALK.		1070	110		TALT5					C	768																									
								L					C	192																									
								RIGHT-OF-WAY IN PROGRESS																															
JACKSON	SR 1737 (CANEY FORK ROAD), SR 1432 (SKYLAND DRIVE), SR 1705 (DARK RIDGE ROAD), SR 1157 (CULLOWHEE MOUNTAIN ROAD)	BF-0001	CONSTRUCT BICYCLE PULLOUTS AT STRATEGIC LOCATIONS.		200			FLAP					PE	8																									
								S(M)					PE	2																									
								FLAP					C	152																									
								S(M)					C	38																									
								FUNDS AUTHORIZED IN PROGRESS																															

FLAP PROJECT ID: NC 49. AWARD AMOUNT = \$200,000. STATE MATCH ARE HIGHWAY FUNDS.

DIV - Division Category EX - Exempt Category
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NON-HIGHWAY PROGRAM

DIVISION	14	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														UNFUNDED FUTURE YEARS
										STATE TRANSPORTATION IMPROVEMENT PROGRAM														
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029						
PUBLIC TRANSPORTATION PROJECTS																								
JACKSON	JACKSON COUNTY	TK-6137	ADMINISTRATION				2632	1880	5311	AD	151	AD	151	AD	151	AD	151							
				PT					L	AD	28	AD	28	AD	28	AD	28							
									S	AD	9	AD	9	AD	9	AD	9							
FUNDS AUTHORIZED IN PROGRESS																								
AVIATION PROJECTS																								
MACON	MACON COUNTY AIRPORT	AV-5850	EXTEND RUNWAY.				5000		T											R	166			
				DIV					T											C	4834			
BICYCLE AND PEDESTRIAN PROJECTS																								
MACON	SR 1729 (DEPOT STREET)	EB-5756	US 441 BUSINESS (EAST MAIN STREET) TO SR 1667 (WAYAH STREET). CONSTRUCT MISSING SECTIONS OF SIDEWALK ALONG WEST SIDE AND CONSTRUCT NEW SIDEWALK ALONG EAST SIDE.	0.6			381	69	TA5200					PE	14									
				DIV					L					PE	4									
									TA5200					C	2	C	233							
									L					C	1	C	58							
RIGHT OF WAY NOT REQUIRED.																								
MACON	EAST MAIN ST/US 441 BUS	EB-5964	NC 28 (HIGHLANDS ROAD). CONSTRUCT SIDEWALK LOOP.				220		TA5200					PE	16									
				DIV					L					PE	4									
									TA5200					R	16									
									L					R	4									
									TA5200					C	144									
									L					C	36									
PUBLIC TRANSPORTATION PROJECTS																								
MACON	MACON COUNTY	TK-6142	ADMINISTRATION				2813	2049	5311	AD	152	AD	152	AD	152	AD	152							
				PT					L	AD	29	AD	29	AD	29	AD	29							
									S	AD	10	AD	10	AD	10	AD	10							
FUNDS AUTHORIZED IN PROGRESS																								
PUBLIC TRANSPORTATION PROJECTS																								
POLK	POLK COUNTY TRANSPORTATION	TK-6155	ADMINISTRATION				2703	1967	5311	O	147	O	147	O	147	O	147							
				PT					5311															
									L	O	28	O	28	O	28	O	28							
									S	O	9	O	9	O	9	O	9							
FUNDS AUTHORIZED IN PROGRESS																								
PUBLIC TRANSPORTATION PROJECTS																								
SWAIN	SWAIN COUNTY FOCAL POINT ON AGING, INC.	TK-6165	ADMINISTRATION				1892	1384	5311	AD	127	AD	127	AD	127	AD	127							
				PT					L															
									S															
FUNDS AUTHORIZED IN PROGRESS																								
BICYCLE AND PEDESTRIAN PROJECTS																								
TRANSYLVANIA	BREVARD	EB-5858	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE FROM CITY OF BREVARD EXISTING SHARED USE PATH ACROSS DAVIDSON RIVER.				1400		TA5200					PE	630									
				DIV					L					PE	158									
									TA5200					R	78									
									L					R	19									
									TA5200					C	412									
									L					C	103									

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NON-HIGHWAY PROGRAM

DIVISION 14

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																			
TRANSYLVANIA	TRANSYLVANIA COUNTY	TK-6167	ADMINISTRATION		2341	1697		5311	O	161	O	161	O	161	O	161			
								5311											
								L											
								S											
		PT																	
FUNDS AUTHORIZED IN PROGRESS																			

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Statewide

HIGHWAY PROGRAM

STATEWIDE		ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS			
COUNTY	ROUTE/CITY							STATE TRANSPORTATION IMPROVEMENT PROGRAM															
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029						
INTERSTATE PROJECTS																							
STATEWIDE	VARIOUS	I-9999	INTERSTATE MAINTENANCE BALANCE.		451003		NHPIM								C 69588	C 85615	C 95800	C 100000	C 100000				
		SW																					
RURAL PROJECTS																							
STATEWIDE	VARIOUS	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		684	384	T	PE	100	DIV													
								T	PE	100	REG												
								T	PE	100	SW												
								DIV	DIV	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.													
								REG	REG	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.													
								SW	SW	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.													
IN PROGRESS																							
STATEWIDE	VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	4258	T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	
								T	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG
								T	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW
								DIV	DIV	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS													
								REG	REG	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS													
								SW	SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS													
IN PROGRESS																							
STATEWIDE	VARIOUS	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	17088	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	
								T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG
								T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW
								DIV	DIV	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.													
								REG	REG	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.													
								SW	SW	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.													
IN PROGRESS																							
STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21841	12931	T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	
								T	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG
								T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW
								DIV	DIV	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.													
								REG	REG	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.													
								SW	SW	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.													
IN PROGRESS																							
STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076	T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	
								T	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG
								T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW
								DIV	DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.													
								REG	REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.													
								SW	SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.													
IN PROGRESS																							
STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	
								T	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG
								T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW
								DIV	DIV	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.													
								REG	REG	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.													
								SW	SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.													
IN PROGRESS																							

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HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM															UNFUNDED									
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
RURAL PROJECTS																																
STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		73915	43915		BG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV			
								BG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG			
								BG	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW			
								DIV	DIV	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS																						
								REG	REG	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS																						
								SW	SW	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																						
										IN PROGRESS																						
STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20234	20234																										
										IN PROGRESS																						
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		91242	91242																										
										IN PROGRESS																						
STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		244131	244131																										
										IN PROGRESS																						
STATEWIDE	VARIOUS	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.		63339			FLTP	C	8434		C	21440		C	11000		C	11200		C	9500		C	1000							
								ERFO				C	670																			
								FLTP				I	95A																			
		EX						EX	A	DEPLOYMENT OF AUTOMATED SHUTTLE AT WRIGHT BROTHERS NATIONAL MEMORIAL.																						
										PROGRAM IN PROGRESS																						
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058	278058																										
										IN PROGRESS																						
STATEWIDE	VARIOUS	R-5968	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		30000			BGANY	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV			
								BGANY	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG			
								BGANY	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW			
								DIV	DIV	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS																						
								REG	REG	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS																						
								SW	SW	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																						
STATEWIDE	VARIOUS	R-5966	FEDERAL TRIBAL TRANSPORTATION PROGRAM (FTTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO TRIBAL LANDS.		34205	21224		FTTP	C	2090																						
								FTTP				C	4523																			
								FTTP						C	3540																	
								FTTP							C	2340																
								FTTP								C	488															
										PROGRAM IN PROGRESS																						
STATEWIDE	VARIOUS	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV			
								NHP	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG			
								NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW			
								T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV			
								T	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG			
								T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW			
								DIV	DIV	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																						
								REG	REG	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																						
								SW	SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																						
										IN PROGRESS																						

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HIGHWAY PROGRAM

STATEWIDE		ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS
COUNTY	ROUTE/CITY							STATE TRANSPORTATION IMPROVEMENT PROGRAM												
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
FEASIBILITY STUDIES																				
STATEWIDE	VARIOUS	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064		PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200			
SW																				
BRIDGE PROJECTS																				
STATEWIDE	VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.		497354	257354		BG 7200	DIV 7200	REG 7200	SW 7200	BG 7200	DIV 7200	REG 7200	SW 7200	BG 7200	DIV 7200	REG 7200	SW 7200	
IN PROGRESS																				
STATEWIDE	VARIOUS	B-8888	BRIDGE REPLACEMENT HOLDOUT.		162322			BG OFF				C 12031	C 21682	C 25157	C 26509	C 16943	C 30000	C 30000		
DIV																				
STATEWIDE	VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918	10918														
IN PROGRESS																				
STATEWIDE	VARIOUS	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		12337	12337														
UNDER CONSTRUCTION																				
STATEWIDE	VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		2500	2500														
IN PROGRESS																				
STATEWIDE	VARIOUS	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648														
DIV DIV BRIDGE PRESERVATION ISSUES AT SELECTED SITES. REG REG BRIDGE PRESERVATION ISSUES AT SELECTED SITES. SW SW BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																				
STATEWIDE	VARIOUS	HB-9999	BRIDGE INSPECTION PROGRAM.		234000			BG 26000												
IN PROGRESS																				
STATEWIDE	VARIOUS	HB-9999A	BRIDGE INSPECTION PROGRAM INSPECTIONS.		234000			PE 7800	DIV 7800	REG 7800	SW 7800	PE 7800	DIV 7800	REG 7800	SW 7800	PE 7800	DIV 7800	REG 7800	SW 7800	
DIV DIV BRIDGE INSPECTION PROGRAM INSPECTIONS. REG REG BRIDGE INSPECTION PROGRAM INSPECTIONS. SW SW BRIDGE INSPECTION PROGRAM INSPECTIONS.																				
STATEWIDE	VARIOUS	HB-9999B	BRIDGE INSPECTION PROGRAM STRUCTURE INVENTORY AND APPRAISAL.		5400			PE 600	DIV 600			PE 600	DIV 600			PE 600	DIV 600			
DIV DIV BRIDGE INSPECTION PROGRAM STRUCTURE INVENTORY AND APPRAISAL.																				
STATEWIDE	VARIOUS	HB-9999C	BRIDGE INSPECTION PROGRAM ANALYSIS.		23400			PE 780	DIV 780	REG 780	SW 780	PE 780	DIV 780	REG 780	SW 780	PE 780	DIV 780	REG 780	SW 780	
DIV DIV BRIDGE INSPECTION PROGRAM ANALYSIS. REG REG BRIDGE INSPECTION PROGRAM ANALYSIS. SW SW BRIDGE INSPECTION PROGRAM ANALYSIS.																				

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HIGHWAY PROGRAM

STATEWIDE

			TOTAL PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
				STATE TRANSPORTATION IMPROVEMENT PROGRAM															
CONGESTION MITIGATION PROJECTS																			
STATEWIDE	VARIOUS	C-5601	4404		CMAQ	PE	118	PE	118	PE	118								
						L	PE	29	PE	29	PE	29							
						CMAQ	R	118	R	118	R	118							
						L	R	29	R	29	R	29							
						CMAQ	C	704	C	704	C	704							
						L	C	176	C	176	C	176							
						CMAQ	O	118	O	118	O	118							
						L	O	29	O	29	O	29							
						CMAQ	I	118	I	118	I	118							
						L	I	29	I	29	I	29							
			EX																
STATEWIDE	VARIOUS	C-3600	6702	6702															
			EX																
			DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.																
			IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																
STATEWIDE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	C-4903	1500	1500															
			EX																
			NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.																
			PROJECT COMPLETE																
STATEWIDE	NORTH CAROLINA STATE UNIVERSITY	C-4902	4694	4694															
			EX			EX A PHASE 2 OF IMPLEMENTATION													
			IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																
STATEWIDE	STATEWIDE	C-9999	300000		CMAQ	C	30000	C	30000	C	30000	C	30000	C	30000	C	30000		
			EX																
			CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.																
ENHANCEMENT (ROADSIDE PROJECTS)																			
STATEWIDE	VARIOUS	ER-5600	7264	3264	STPE						C	2000	C	2000					
			DIV																
			VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.																
			IN PROGRESS																
STATEWIDE	VARIOUS	M-0451	1412	712	T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV		
			EX			STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.													
			DIV DIV STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																
			REG REG STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																
			SW SW STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																
SAFE ROUTES TO SCHOOLS PROJECTS																			
STATEWIDE	VARIOUS	SR-5000	6435	6435															
			DIV																
			SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.																
			IN PROGRESS																

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NCBOT AMENDED STIP - JULY 2022

HIGHWAY PROGRAM

STATEWIDE			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													UNFUNDED		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
SAFE ROUTES TO SCHOOLS PROJECTS																		
STATEWIDE	VARIOUS	SR-5001 DIV	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		16339	16339												
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																		

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NON-HIGHWAY PROGRAM

STATEWIDE

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS			
								STATE TRANSPORTATION IMPROVEMENT PROGRAM														
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
PUBLIC TRANSPORTATION PROJECTS																						
STATEWIDE	NCDOT	TC-0019	5311 CAPITAL FUNDS FOR FTA GRANTS		17147		5311				CP	13717										
								L				CP	1715									
								S				CP	1715									
		PT																				
STATEWIDE	NCDOT	TC-0022	5311 ADTAP CAPITAL FUND FOR FTA GRANTS		1880		ADTAP				CP	1504										
								L				CP	188									
								S				CP	188									
		PT																				
STATEWIDE	NCDOT	TC-0018	5310 CAPITAL PROJECTS FOR RURAL		4673		5310				CP	275	CP	2929								
								L				CP	364	CP	404							
								S				CP	341	CP	360							
		PT																				
STATEWIDE	NCDOT	TM-0025	5310 OPERATING PROJECTS		4212		5310				O	2106										
								L				O	2106									
		PT																				
STATEWIDE	NCDOT	TM-0027	5311 ADMINISTRATIVE FUNDS FOR FTA GRANTS		42190		5311				AD	14330	AD	15428								
								L				AD	7680	AD	2868							
								S				AD	896	AD	988							
		PT																				
STATEWIDE	NCDOT	TM-0028	5311 OPERATING FUNDS FOR FTA GRANTS		2928		5311				O	817	O	647								
								L				O	817	O	647							
		PT																				
STATEWIDE	NCDOT	TM-0002	INTEGRATED MOBILITY DIVISION STATE ADMINISTRATION FUNDS TO SUPPORT THE IMD WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS(5311 ADMIN/OPERATING/CAPITAL AND 5311(F)		3950		5311					AD	3950									
		PT																				
STATEWIDE	NCDOT	TM-0023	INTEGRATED MOBILITY DIVISION STATE ADMINISTRATION FUNDS TO SUPPORT THE IMD WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS(5310 ADMIN/OPERATING/CAPITAL PURCHASE SERVICE)		522		5310					AD	522									
		PT																				
STATEWIDE	NCDOT	TM-0029	5311 STATE ADMINISTRATIVE FUNDS FOR FTA GRANTS		3361		5311					AD	3361									
		PT																				
STATEWIDE	NCDOT	TM-0004	INTEGRATED MOBILITY DIVISION STATE ADMINISTRATION FUNDS TO SUPPORT THE IMD WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS(5311CAPITAL-ADTAP)		150		5311					AD	150									
		PT																				
STATEWIDE	NCDOT	TM-0030	5311 ADTAP STATE ADMINISTRATIVE FUNDS		177		ADTAP					AD	177									
		PT																				

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NON-HIGHWAY PROGRAM

STATEWIDE	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS						
									STATE TRANSPORTATION IMPROVEMENT PROGRAM																	
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
PUBLIC TRANSPORTATION PROJECTS																										
STATEWIDE	NCDOT		TM-0031	RTAP STATEWIDE FUNDS FOR FTA GRANTS PT		978		RTAP				AD	280	AD	698											
STATEWIDE	NCDOT		TM-0033	5311(F) INTERCITY BUS - STATE ADMIN PT		2698		5311				AD	2698													
STATEWIDE	NCDOT		TM-0032	5311(F) INTERCITY BUS FUNDS FOR FTA GRANTS PT		29441		5311 S				O	4227	O	12607											
STATEWIDE	NCDOT		TM-0038	IMD STATE ADMINISTRATION - AMERICAN RESCUE PLAN AND CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATION ACT FUNDS TO SUPPORT THE INTEGRATED MOBILITY DIVISION WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS. (ARP/CRRSAA 5301 OPERATING) PT		1501		FEDT S				AD	1400	AD	15											
STATEWIDE	NCDOT		TU-0011	NCDOT-IMD SECTION 5304 PROGRAM FUNDS TO SUPPORT THE INTEGRATED MOBILITY DIVISION URBAN TRANSIT TECHNICAL ASSISTANCE ACTIVITIES. PT		370		5303				AD	370													
STATEWIDE	NCDOT		TU-0009	NCSU (ITRE) WILL USE THE FUNDS TO PROVIDE TRAINING/PROFESSIONAL DEVELOPMENT RELATED TO DELIVERY OF ADA TRAINING TO TRANSIT PROFESSIONALS. PT		765		RTAP				PL	765													
STATEWIDE	NCDOT		TU-0008	NCSU (ITRE) WILL PROVIDE TECHNICAL ASSISTANCE TO THE INTEGRATED MOBILITY DIVISION AND SUBRECIPIENTS. PT		588		5311 S				PL	470													
STATEWIDE	NCDOT		TU-0005	5303 METROPOLITAN TRANSPORTATION PLANNING FUNDS FOR FTA GRANTS PT		10809		5303 L S				PL	2647	PL	6000											
STATEWIDE	NCDOT		TU-0012	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY. PLANNING STUDY ON THE TRANSITION TO ZERO EMISSIONS LIGHT AND HEAVY DUTY PASSENGER VEHICLES. THE TRANSITION PLAN IS A REQUIREMENT BY FTA TO APPLY FOR GRANT FUNDS SUPPORTING ANY ZEV PROJECTS, INCLUDING VEHICLES AND ALL RELATED INFRASTRUCTURE. PT		100		5303 L				PL	80													
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTION		TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES PT		7769	7049	FSPR S	CP	600																
FUNDS AUTHORIZED IN PROGRESS																										
STATEWIDE	STATEWIDE		TA-6666	5339 BUS AND BUS FACILITIES PT		60324	12355	5339 L S	CP	4448	CP	4449	CP	4450	CP	5004	CP	5005	CP	5005	CP	5005	CP	5005		
FUNDS AUTHORIZED IN PROGRESS																										

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032		
PUBLIC TRANSPORTATION PROJECTS																						
STATEWIDE	STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		98330	36053	5311	CP 5468	CP 5469	CP 5470	CP 9887	CP 5490	CP 5490	CP 5491	CP 5491							
								L 684	CP 684	CP 684	CP 1430	CP 687	CP 687	CP 687	CP 687							
								S 684	CP 684	CP 684	CP 2991	CP 687	CP 687	CP 687	CP 687							
			PT					FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	STATEWIDE	TC-0010	5339(b) DISCRETIONARY GRANT FOR FOR FACILITY CONSTRUCTION		4069		5339		C 1135	C 2100												
								L	C 284	C 550												
			PT					FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	STATEWIDE	TC-0012	5339(b) DISCRETIONARY GRANT TO PURCHASE ELECTRIC BUSES AND CHARGING STATIONS.		3767		5339		A 894	A 2100												
								L	A 223	A 550												
			PT					NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.														
STATEWIDE	STATEWIDE	TC-0013	MOBILITY FROM ALL GRANT OPPORTUNITY FROM THE FTA.5310 DISCRETIONARY GRANT AWARDED BY FTA.		350		5310		CP 280													
								S	CP 70													
			PT					NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.														
STATEWIDE	STATEWIDE	TC-0011	5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION		9408		5339		CP 2391	CP 4000												
								5339			C 719											
								L	CP 598	CP 1700												
			PT					NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.														
STATEWIDE	STATEWIDE	TC-0008	5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION		10900		5339		CP 4000		CP 4600											
								L	CP 1000		CP 1300											
			PT					NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.														
STATEWIDE	STATEWIDE	TC-0006	5339(b) DISCRETIONARY GRANT FOR FOR FACILITY CONSTRUCTION		1819		5339		C 335	C 1100												
								L	C 84	C 300												
			PT					NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.														
STATEWIDE	STATEWIDE	TC-0007	5339(b) DISCRETIONARY GRANT FOR CONSTRUCTION PROJECT		3976		5339		CP 1189		CP 2000											
								L	CP 297		CP 490											
			PT					NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.														
STATEWIDE	STATEWIDE	TC-5004	5311 ADTAP		17751	7668	ADTAP	CP 1008	CP 1008	CP 1009	CP 1009	CP 1010	CP 1010	CP 1011	CP 1011							
								L 115	CP 126	CP 127	CP 127	CP 127	CP 127	CP 127	CP 127							
								S 115	CP 126	CP 127	CP 127	CP 127	CP 127	CP 127	CP 127							
			PT					FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	STATEWIDE	TC-0005	5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION		2650		5339			C 2100												
								L		C 550												
			PT					NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.														
STATEWIDE	STATEWIDE	TG-0002	FY21 5307 SBUS CAPITAL		21		5307		CP 21													
								PT														
			PT					NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.														
STATEWIDE	STATEWIDE	TG-0006	FY21 5307 SBUS CAPITAL		381		5307		CP 122		CP 207											
								L		CP 52												
			PT					NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.														

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

STATEWIDE

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED FUTURE YEARS							
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029										
PUBLIC TRANSPORTATION PROJECTS																											
STATEWIDE	STATEWIDE	TG-0005	FY21 5307 SBUS CAPITAL PT		168		5307			CP	168																
NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.																											
STATEWIDE	STATEWIDE	TG-0004	FY21 5307 SBUS CAPITAL PT		168		5307			CP	168																
NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.																											
STATEWIDE	STATEWIDE	TI-6109	5311(F) INTERCITY BUS FUNDS FOR FTA GANTS PT		2698		5311			O	2698																
STATEWIDE	STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM PT		1407	653	ADTAP	AD	92	AD	93	AD	93	AD	94	AD	94	AD	95	AD	96	AD	97				
FUNDS AUTHORIZED IN PROGRESS																											
STATEWIDE	STATEWIDE	TK-6181	5311 ADMINISTRATIVE PT		204316	57488	5311	AD	14681	AD	14681	AD	14682	AD	14682	AD	14683	AD	14683	AD	14684	AD	14684				
FUNDS AUTHORIZED IN PROGRESS																											
STATEWIDE	STATEWIDE	TK-4900Z	5311 STATE ADMINISTRATION AND 5311 STATE ADMINISTRATION PT		39850	16730	5311	AD	2820	AD	2840	AD	2860	AD	2880	AD	2900	AD	2920	AD	2940	AD	2960				
FUNDS AUTHORIZED IN PROGRESS																											
STATEWIDE	STATEWIDE	TM-0036	5310 STATE ADMINISTRATIVE FUNDS. PT		567		5310					AD	567														
STATEWIDE	STATEWIDE	TM-0014	5307 OPERATING FUNDS PT		75		5307			O	75																
NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.																											
STATEWIDE	STATEWIDE	TM-0024	AIM GRANT OPPORTUNITY FROM THE FTA. DISCRETIONARY GRANT AWARDED BY FTA. THIS WILL ALLOW THE CITY TO EXPAND SERVICE AND HOURS. PT		313		5312			O	250																
FUNDS AUTHORIZED IN PROGRESS																											
STATEWIDE	STATEWIDE	TM-0015	5307 OPERATING FUNDS PT		145		5307			AD	145																
NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.																											
STATEWIDE	STATEWIDE	TM-0022	5307 OPERATING FUNDS PT		18		5307			AD	18																
NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.																											
STATEWIDE	STATEWIDE	TM-0012	5307 OPERATING FUNDS PT		129		5307			O	129																
NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.																											
STATEWIDE	STATEWIDE	TM-0020	5307 OPERATING FUNDS PT		2191		5307							O	1073												
FUNDS AUTHORIZED IN PROGRESS																											
NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.																											

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NCBOT AMENDED STIP - JULY 2022

NON-HIGHWAY PROGRAM

STATEWIDE

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS								
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029									
PUBLIC TRANSPORTATION PROJECTS																										
STATEWIDE	STATEWIDE	TM-0010	5307 OPERATING FUNDS		142			O	142																	
		PT	NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.																							
STATEWIDE	STATEWIDE	TN-6125	5317 NEW FREEDOM		4756	484		FEP	O	410	O	420	O	430	O	440	O	450	O	460	O	470	O	480		
		PT																								
STATEWIDE	STATEWIDE	TO-6142	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - OPERATING		18778	7548		5307	CP	1835	CP	1871	CP	1909												
		PT																								
STATEWIDE	STATEWIDE	TO-6155	5311 OPERATING AND 5311 OPERATING F		173475	19155		5311	O	12790	O	12810	O	12830	O	12850	O	12870	O	12890	O	12910	O	12930		
		PT																								
STATEWIDE	STATEWIDE	TO-0004	SYSTEM SAFETY OVERSIGHT GRANT FOR NCDOT RAIL DIVISION.		880			S			AD	88			AD	88										
		PT	ADD PROJECT TO TO-0004 TO STIP FOR FFY 2021. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD FOR SYSTEM SAFETY OVERSIGHT FOR THE NCDOT RAIL DIVISION. PROJECT ADDED AT THE REQUEST OF IMD.																							
STATEWIDE	STATEWIDE	TO-0003	HUMAN TRAFFICKING AWARENESS AND PUBLIC SAFETY INITIATIVE DISCRETIONARY GRANT AWARDED BY FTA. GRANT WILL ALLOW FOR STATEWIDE TRAINING AND IMPLEMENTATION OF A TRAINING PROGRAM FOR TRANSIT EMPLOYEES ACROSS THE STATE ON HOW TO RECOGNIZE AND RESPOND TO THE SIGNS OF HUMAN TRAFFICKING. THE DEPARTMENT ALSO WILL DEVELOP HUMAN TRAFFICKING AWARENESS EDUCATIONAL MATERIALS TO BE POSTED ON TRANSIT VEHICLES AND STATIONS.		120			5307			AD	30														
		PT																								
STATEWIDE	STATEWIDE	TP-5154	5304 PLANNING		5724	588		5303	PL	500	PL	510	PL	520	PL	530	PL	540	PL	550	PL	560	PL	570		
		PT																								
STATEWIDE	STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR RURAL AREAS		29129	11988		5310	O	918	O	918	O	919	O	2138	O	919	O	920	O	920	O	920		
		PT																								
FUNDS AUTHORIZED IN PROGRESS																										
STATEWIDE	STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS		31363	11365		5310	CP	1998	CP	1998	CP	1999	CP	1999	CP	2000	CP	2000	CP	2000	CP	2002		
		PT																								
FUNDS AUTHORIZED IN PROGRESS																										
STATEWIDE	STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT		5106	430		FED	AD	689	AD	689	AD	689	AD	345	AD	345	AD	345	AD	346	AD	346		
		PT																								
STATEWIDE	STATEWIDE	TS-4900Z	STATEWIDE RTAP		6787	2707		RTAP	AD	440	AD	460	AD	480	AD	500	AD	520	AD	540	AD	560	AD	580		
		PT																								
FUNDS AUTHORIZED IN PROGRESS																										

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NON-HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS								
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029											
PUBLIC TRANSPORTATION PROJECTS																												
STATEWIDE	STATEWIDE	TU-0003	H.O.P.E GRANT OPPORTUNITY FROM THE FTA. DISCRETIONARY GRANT AWARDED BY FTA. PLANNING AND DESIGN IN PREPARATION FOR ELECTRIC VEHICLE DEPLOYMENT.		222			5303						PL	80													
								5312						PL	110													
		PT						S						PL	20													
ADD PROJECT TU-0003 TO STIP FOR FFY 2021. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF IMD.																												
STATEWIDE	SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	5092		5316	AD	500																		
FUNDS AUTHORIZED IN PROGRESS																												
STATEWIDE	SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3920		5317	AD	350																		
FUNDS AUTHORIZED IN PROGRESS																												
STATEWIDE	SUB REGIONAL	TV-4903	5310 STATE ADMIN		11315	6919		5310	AD	541	AD	545	AD	545	AD	545	AD	550	AD	550	AD	560	AD	560				
FUNDS AUTHORIZED IN PROGRESS																												
PASSENGER RAIL PROJECTS																												
STATEWIDE	VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY		14170	4170		T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV		
								T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG		
								T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW		
DIV DIV STATEWIDE RAIL PRELIMINARY ENGINEERING REG REG STATEWIDE RAIL PRELIMINARY ENGINEERING SW SW STATEWIDE RAIL PRELIMINARY ENGINEERING																												
IN PROGRESS																												
STATEWIDE	VARIOUS	RX-2100	PASSENGER RAIL CROSSING SAFETY IMPROVEMENT INVENTORY PROGRAM		2500			RR			PE	500	PE	500	PE	500	PE	500	PE	500								
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY																												
STATEWIDE	VARIOUS	RX-2000	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS PROGRAM ADMINISTRATION.																									
PROGRAMMED FOR PLANNING ONLY.																												
STATEWIDE	VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31944	1944		RR	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500		
		DIV						RR	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500		
IN PROGRESS																												
STATEWIDE	VARIOUS	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500			RR							R	500	R	500	R	500	R	500	R	500	R	500		
		DIV						RR							C	3000	C	3000	C	3000	C	3000	C	3000	C	3000		
IN PROGRESS																												
STATEWIDE	VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841																						
IN PROGRESS																												
STATEWIDE	VARIOUS	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		16738	16738																						
IN PROGRESS																												
STATEWIDE	VARIOUS	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		3780			RR			R	500																
		DIV						RR	C	280	C	3000																

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NON-HIGHWAY PROGRAM

STATEWIDE		ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
COUNTY	ROUTE/CITY							STATE TRANSPORTATION IMPROVEMENT PROGRAM										
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PASSENGER RAIL PROJECTS																		
STATEWIDE	NORTH CAROLINA RAILROAD	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456												
		EX																
PROJECT COMPLETE																		
STATEWIDE	ROUTE CITY VARIOUS	RC-2000	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES PROGRAM ADMINISTRATION															
		SW																
PROGRAMMED FOR PLANNING ONLY.																		

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