



North County Dispatch JPA

Board of Directors

AGENDA

Via Teleconference
Meeting URL: <https://bluejeans.com/168312626>
Meeting ID: 168 312 626
Telephone Dial in: 1(408)419-1715

February 24, 2021
10:00 AM

NOTICE TO THE PUBLIC

This agenda contains a brief general description of each item to be considered and has been posted as required by law. Except as provided by law, no action shall be taken on any items not appearing herein. In compliance with the Americans with Disabilities Act, if you have a disability and need accommodation to participate in the meeting, please contact the Administrative Office at North County Dispatch JPA (858) 756 - 6062 forty-eight hours (48) prior to the meeting, so the necessary arrangements can be made.

Due to the highly contagious nature of the COVID-19 virus, the Authority has provided alternative means for the public to audibly observe and participate in the meeting without being present by using the Meeting URL, Meeting ID, and Telephone Dial in, above. Members of the public who wish to send comments or questions to the North County Dispatch JPA Board of Directors may do so up until the vote or conclusion of each item on the agenda by emailing the Authority at JPAAdmin@ncdjpa.org. The Board of Directors will endeavor to include all comments prior to taking action and will announce when the comment period for each item will conclude. The Authority encourages the public to attend the meeting telephonically in order to comply with State and County Orders and guidelines.

Cell Phones: As a courtesy to others, please silence your cell phone or pager during the meeting and engage in conversation outside the Board Chambers.

Agendas: Agenda packets are available for public inspection 72 hours prior to scheduled meetings at North County Dispatch JPA located at 16936 El Fuego, Rancho Santa Fe, during normal business hours.

Agenda-related writings or documents provided to a majority of the Board of Directors after distribution of the agenda packet will be available for public inspection at the time of distribution at North County Dispatch JPA at 16936 El Fuego, Rancho Santa Fe, during normal business hours.

Public Comment: Any person may address the Board on any item of Board business or Board concern. The Board cannot take action on any matter presented during Public Comment but can refer it to the Administrative Officer for review and possible discussion at a future meeting. As permitted by State Law, the Board may take action on matters of an urgent nature or which require immediate attention. The maximum time allotted for each presentation is THREE (3) MINUTES.

At the discretion of the Board, all items appearing on this agenda, whether or not expressly listed for action, may be deliberated and may be subject to action by the Board. All public records relating to an agenda item on this agenda are available for public inspection at the time the record is distributed to all, or a majority of all, members of the Board. Such records shall be available at North County Dispatch JPA, located at 16936 El Fuego, Rancho Santa Fe, CA 92067.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

- A. New Board Member Introductions
 - City of Encinitas - Kellie Hinze

4. PUBLIC COMMENT

At this time, any member of the public may come forward to speak on any item within the subject matter jurisdiction of the North County Dispatch JPA Board of Directors Committee, not otherwise on the Agenda. Remarks are to be limited to not more than three minutes. (Please print your name and address on the roster).

Any person may address the Board on any item of Board business or Board concern. The Board cannot take action on any matter presented during Public Comment but can refer it to the Administrative Officer for review and possible discussion at a future meeting. As permitted by State Law, the Board may take action on matters of an urgent nature of which require immediate attention.

5. PROCLAMATIONS AND PRESENTATIONS

- A. Employee Recognition
 - [Fire Communications Dispatcher Recognition - Aidali Arias](#)
 - [Fire Communications Dispatcher Recognition - Rosa deLeon-Mims](#)
 - [Fire Communications Dispatcher Recognition - Anne Marie Beissel](#)
- B. Proclamation - National Public Safety Telecommunicators Week
 - [NPSTW Proclamation - 2021](#)

6. CLOSED SESSION

7. ANNOUNCEMENT OF CLOSED SESSION ACTIONS

8. CONSENT CALENDAR

All items listed on the Consent Calendar are considered to be routine and will be enacted by one motion without discussion unless Board Members, Staff or the Public requests removal of an item for separate discussion and action. The Board of Directors has the option of considering items removed from the Consent Calendar immediately or under unfinished business.

- A. Board of Directors Meeting Minutes
 - Review and Approve

December 2, 2020 Meeting Minutes

- B. Reports
Receive and File
Quarterly Communications Report
2020 Incident Report
List of Demands: October 1, 2020 - December 31, 2020
Budget Analysis: July 1, 2020 - December 31, 2020
- C. VHF Contract Renewal
Review and Approve
- D. Situational Awareness Data Sharing Agreement
Review and Approve
Data Sharing Agreement
- E. Next Generation RCIP Memorandum of Agreement
Review and Approve
NGRCIP Member Agency Agreement
- F. Conflict of Interest - Form 700
Informational
Form 700 Memorandum

9. ACTION ITEMS

10. DISCUSSION AGENDA

- A. Preliminary FY 2021-2022 Budget
Discuss and Direct
Preliminary Budget Document

11. ADMINISTRATIVE REPORT

- A. JPA Updates
- B. Upcoming Meetings
 - March 3, 2021 - Regular Finance Committee Meeting
 - March 11, 2021 - Regular Board of Chiefs Meeting
 - May 26, 2021 - Regular Board of Directors Meeting

12. DIRECTORS' COMMENTS

13. ADJOURNMENT

At the discretion of the Committee, all items appearing on this agenda, whether or not expressly listed for action, may be deliberated and may be subject to action by the Committee. All public records relating to an agenda item on this agenda are available for public inspection at the time the record is distributed to all, or a majority of all, members of the Committee. Such records shall be available at North County Dispatch JPA, located at 16936 El Fuego, Rancho Santa Fe, CA 92067.

Certificate of Posting

I certify that on February 19, 2021, I posted a copy of the foregoing agenda near the regular meeting place of the Board of Directors' Committee of the North County Dispatch JPA, said time being at least 72 hours in advance of the meeting of the Board of Directors' Committee (Government Code Section 54954.2)

Executed at Rancho Santa Fe, California, on February 19, 2021.



Christopher D Herren, Board Secretary



North County Dispatch JPA

Dispatcher Performance Notation

Dispatcher:	Aidali Arias	Date:	12/03/2020
Supervisor:	Bryan Buck	Time:	0758
Type:	Childbirth	Incident:	2020-080383

Summary

Document a summary of the performance observed. Include as many specifics as possible about the incident.

On December 3rd, 2020, at 0758 hours, Fire Communications Dispatcher Aidali Arias received a 911 call for a 23-year-old female who stated she thought she was going into labor. While going through the Emergency Medical Dispatch questions to triage the call, Aidali identified that the baby's head had started to crown. Shortly thereafter, the caller had a severe contraction and screamed on the phone. The caller set the phone down and after a little while, a baby boy was heard crying, right as the fire department personnel arrived on scene.

Recommendation

In broad terms, what is your recommendation for the dispatcher based upon this performance? Include any recognition, discipline, training, or other follow-up.

I recommend that Aidali receive recognition for a successful childbirth delivery.



North County Dispatch JPA

Dispatcher Performance Notation

Dispatcher:	Rosa deLeon-Mims	Date:	12/23/2020
Supervisor:	Bryan Buck	Time:	12:37
Type:	CPR Save	Incident:	2020-086172

Summary

Document a summary of the performance observed. Include as many specifics as possible about the incident.

On Wednesday, December 23rd, at 12:37 hours, Fire Communications Dispatcher trainee Rosa deLeon-Mims, sitting with CTO and Supervisor Bryan Buck, took a 911 call from a caller reporting that she believed her friend was having a stroke. As they triaged the call through the Emergency Medical Dispatch system, they recognized that the patient's breathing was not effective and began CPR instructions which were continued until the paramedics arrived on scene.

The patient was given two shocks on scene and then transported to TCMC where she was in a coma for three days. She now has a pacemaker and is doing fine. Rosa was a key part in starting effective CPR early and providing a positive and life changing outcome.

Recommendation

In broad terms, what is your recommendation for the dispatcher based upon this performance? Include any recognition, discipline, training, or other follow-up.

It is recommended that Rosa be recognized for a CPR Save award.



North County Dispatch JPA

Dispatcher Performance Notation

Dispatcher:	Anne Marie Beissel	Date:	1/28/2021
Supervisor:	Kristen Kennedy	Time:	11:08
Type:	CPR Save	Incident:	2021-008054

Summary

Document a summary of the performance observed. Include as many specifics as possible about the incident.

On Thursday, January 28, 2021 at 1108 hours, Fire Communications Dispatcher Anne Marie Beissel received a call from a frantic mother saying her two-year old had been found in the pool. After encouraging her to pull the baby out, Anne Marie then talked the mother through life saving CPR instructions. After two rescue breaths, the two-year old started to breathe again and was flown by helicopter to Rady's Children's Hospital for further assessment. Anne Marie remained calm and poised despite the stress of the pediatric call. Her instructions were instrumental in saving a life. Great Job Anne Marie!

Recommendation

In broad terms, what is your recommendation for the dispatcher based upon this performance? Include any recognition, discipline, training, or other follow-up.

It is recommended that Anne Marie be recognized for a CPR Save award.



North County Dispatch Joint Powers Authority National Public Safety Telecommunicators Week April 11 – April 17, 2021

***WHEREAS**, effective January 1, 2021, AB 1945 became law and recognizes dispatchers as first responders in the State of California; and*

***WHEREAS**, when an emergency occurs the prompt response of public safety personnel is critical to the protection of life and preservation of property; and*

***WHEREAS**, the safety of our firefighters is dependent upon the quality and accuracy of information obtained from citizens who telephone North County Dispatch JPA; and*

***WHEREAS**, Fire Communications Dispatchers are one of the most critical contacts our citizens have with emergency services; and*

***WHEREAS**, Fire Communications Dispatchers are the single vital link for firefighters by monitoring their activities by radio, providing them information; and*

***WHEREAS**, each dispatcher has exhibited compassion, empathy, and professionalism while providing a high level of customer service during the performance of their job; and*

***WHEREAS**, in 2020, North County Dispatch JPA dispatchers answered 99.7% of incoming 911 calls within 15 seconds, exceeding the State standard of 95%; and*

***WHEREAS**, in 1991, the United States Congress proclaimed that the second week in April is designated as National Public Safety Telecommunicators Week; and*

***NOW, THEREFORE be it PROCLAIMED** that the North County Dispatch JPA Board of Directors declares the week of April 11 through April 17, 2021 to be National Public Safety Telecommunicators Week, in honor of the men and women whose diligence and professionalism keeps residents and visitors in our communities safe.*

Ken Munson, Chair of the Board



North County Dispatch JPA

Regular Board of Directors Meeting

AGENDA MINUTES

Via Teleconference
Meeting URL: <https://bluejeans.com/868466700>
Meeting ID: 868 466 700
Telephone Dial in: 1(408)419-1715

December 2, 2020
10:00 a.m.

1. CALL TO ORDER

Director Franklin called the regular Board of Directors meeting to order at 10:05 a.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL – SELF INTRODUCTIONS

Directors Present - Via BlueJeans

Rancho Santa Fe FPD	James Ashcraft
Carlsbad	Keith Blackburn
Vista	John Franklin
Solana Beach	Kelly Harless
Oceanside	Ryan Keim
North County FPD	Ken Munson
San Marcos	Randy Walton
Encinitas	Kellie Hinze

Chiefs Present - Via BlueJeans

Chief Mike Stein (ENC)
Chief Dan Barron (SMC)
Chief Rick Robinson (OCS)
Chief Stephen Abbott (NCF)
Chief Ned Vanderpol (VTA)

Staff Present - Via BlueJeans

Christopher Herren, Administrator
Jennifer Libby-Jones, Communications Manager
Quynh Dinh, Budget Manager
Larissa Patros, Administrative Manager
Morgan Foley, JPA Attorney
Gina Medina, Administrative Assistant
Shanna Devine, Fire Communications Supervisor
Robert Kopet, Fire Communications Dispatcher
Brendan Bass, IT Specialist

Guests Present - Via BlueJeans

Scott Manno, Rogers, Anderson, Malody & Scott, LL

4. PUBLIC COMMENT

No one asked to speak to the Board of Directors.

5. PROCLAMATIONS AND PRESENTATIONS

A. Employee Recognition – (Service Award)

- Information Systems Support Specialist 5 Years of Service – Brendan Bass
- Fire Communications Dispatcher Recognition – Anne Marie Beissel – (pg. 04)
- Fire Communications Dispatcher Recognition – Robert Kopet – (pg. 05)
- Fire Communications Dispatcher Recognition – Bryan Buck – (pg. 06)
- Fire Communications Dispatcher Recognition – Stephanie Perez – (pg. 07)

Administrator Herren recognized Brendan Bass for his 5 Years of Service with the JPA. He then recognized Robert Kopet for delivering a baby boy and shared a clip of the audio from the 911 call. Administrator Herren also recognized both Bryan Buck and Stephanie Perez for their childbirth calls.

Administrator Herren recognized Anne Marie Beissel for her CPR save. He shared a clip of the audio from the 911 call demonstrating her calm and quality CPR.

Director Franklin thanked and congratulated the recognized staff members and stated that hearing the clips of their 911 audio calls made his day. Directors Harless and Hinze also thanked and congratulated the staff on their recognitions.

6. CLOSED SESSION

7. ANNOUNCEMENT OF CLOSED SESSION ACTIONS

8. CONSENT CALENDAR

- A. Regular Board of Directors Meeting Minutes, August 26, 2020 – (pg. 08)
Action Requested - Review and Approve

B. Reports

1. Quarterly Communications Report – (pg. 14)
2. List of Demands: July 1, 2020 – September 30, 2020 – (pg. 19)
3. Budget Analysis: July 1, 2020 – September 30, 2020 – (pg. 25)
4. Budget Analysis: FY 2019 – 2020 Year End Audited – (pg. 26)
Informational – Receive and File

C. FY 2019 UASI Grant Amendment

- *Staff Report 20/20*– (pg. 27)
Action Requested – Review and Approve

MOTION BY DIRECTOR HARLESS, SECOND BY DIRECTOR WALTON, CARRIED 8 AYES, 0 NOES, 0 ABSENT, and 0 ABSTAIN to approve the Consent Calendar Items A – C.

9. ACTION ITEMS

- A. Annual Financial Report FY 2019-2020 – (pg. 28) Administrator Herren
Action Requested – Accept

Administrator Herren introduced Scott Manno from Rogers, Anderson, Malody & Scott, LLP (RAMS). Mr. Manno gave a brief summary of the audit and explained the firm audited the agency’s financial statements in accordance with US Generally Accepted Auditing Standards and Government Standards.

Administrator Herren stated that the financial audit started in September and was completed in October in order to bring the audit report to the Board in November, as planned. This was the second year the JPA used RAMS; however, a different primary auditor was assigned this year. Mr. Manno discussed the firm audited all internal controls over financial reporting and there were no significant changes from prior year, no new accounting polices were adopted during the year. There were no deficiencies or matters of noncompliance reported; therefore, RAMS issued an unmodified report which is the highest level of assurance they can provide on a financial statement.

Administrator Herren discussed GASB68, which was implemented in FY 2014-2015 and required public agencies to recognize their long-term obligation for pension benefits as a liability for the first time to better measure the annual cost of pension benefits. When the JPA made large pension lump sum payments in 2018, it significantly reduced the JPA’s long-term pension liability, resulting in a recommendation from the auditors to reallocate \$1.1 million from pension liability to unrestricted funds. Administrator Herren stated that Staff will work with the Board of Chiefs and Finance Committee in early 2021 to provide a recommendation on how to allocate those funds and present them to the Board of Directors as part of FY 2021-2022 Budget.

MOTION BY DIRECTOR ASHCRAFT, SECOND BY DIRECTOR FRANKLIN, CARRIED 8 AYES, 0 NOES, 0 ABSENT; and 0 ABSTAIN to accept the Annual Financial Report FY 2019-2020.

- B. California COVID Supplemental Paid Sick Leave Administrator Herren
• *Staff Report 20/21– (pg. 74)*
Action Requested – Review and Approve

Administrator Herren summarized the California COVID Supplemental Paid Sick Leave, which was enacted in September 2020 and required employers exempted from FFCRA to provide staff with up to 80 hours of emergency paid sick leave. CCSPSL will expire in 01/01/2021. However, COVID cases continue to rise, so Administrator Herren asked the Board of Directors to consider proactively extending the leave through 06/30/2021.

Director Ashcraft asked what happens to staff members who do not recover from COVID within the 2 weeks and exhaust the emergency paid leave. Administrator Herren explained that his standard philosophy is to be flexible with allowing staff to use their time off. The law only requires the 80 hours of emergency paid leave; however, if necessary, the JPA would allow a staff member to use other leave they have available on the books or be unpaid if on FMLA.

MOTION BY DIRECTOR FRANKLIN, SECOND BY DIRECTOR MUNSON, CARRIED 8 AYES, 0 NOES, 0 ABSENT; and 0 ABSTAIN to approve the California COVID Supplemental Paid Sick Leave through June 30, 2021.

- C. 2021 Meeting Calendar – (pg. 75) Administrator Herren
Action Requested – Review and Approve

Administrator Herren reviewed the proposed 2021 Meeting Calendar. The February Board of Directors meeting will be via BlueJeans and the remainder of the Board of Directors meeting locations are to be determined depending on the opportunity to meet in person in the future.

MOTION BY DIRECTOR HINZE, SECOND BY DIRECTOR HARLESS, CARRIED 8 AYES, 0 NOES, 0 ABSENT; and 0 ABSTAIN to approve the 2021 Meeting Calendar.

- D. Election of Officers Administrator Herren
- Chair of NCDJPA
 - Vice-Chair of NCDJPA
- Action Requested – Nominate and Elect**

Administrator Herren stated that Director Franklin and Director Munson have served as Chair and Vice-Chair for the Board of Directors for two years. Administrator Herren explained the Board Chair has an additional responsibility of meeting with him quarterly prior to the Board of Directors meeting to review the agenda.

Director Munson volunteered to serve as the Board Chair and Director Harless volunteered to serve as Vice-Chair.

MOTION BY DIRECTOR FRANKLIN, SECOND BY DIRECTOR WALTON, CARRIED 8 AYES, 0 NOES, 0 ABSENT; and 0 ABSTAIN to elect Ken Munson as Chair and Kelly Harless as Vice-Chair of the NCDJPA Board of Directors.

10. DISCUSSION AGENDA

- A. Facility Update Administrator Herren
Informational

Administrator Herren discussed the JPA is moving forward with remodeling the current building. He shared pictures of the completed dispatch center remodel and thanked the Board for their support in making the current facility work. There has been discussion between the JPA and Rancho Santa Fe FPD about changes required by the ADA to the wheelchair lift in order to move forward with the remodel downstairs.

- B. VHF Project Update Administrator Herren
Informational

Administrator Herren stated that the JPA continues to accept grant funds and is working with the North Zone Communications group on the VHF Project.

11. ADMINISTRATIVE REPORT

- A. JPA Updates

Administrator Herren updated the Board of Directors the JPA has two lateral dispatchers starting next week, one from Riverside County Fire, and the other from the City of Coronado PD. There is one dispatch vacancy left, as a result of one of the Fire Communications Dispatchers transitioning

to the vacant GIS position.

Administrator Herren updated the Board of Directors on the impacts of COVID on the JPA. As a result, JPA holiday activities have been reduced. Rather than hosting its annual Staff Holiday Party, the JPA is hosting Holiday meals for those working.

Administrator Herren updated the Board of Directors that in 2021 the JPA will begin using a new system called Granicus to prepare the agendas and minutes for public meetings.

Administrator Herren updated the Board of Directors the JPA has implemented the new Auto Voice and Auto Dispatch system. Auto Dispatch feature in the JPA's computer aided dispatch system, the JPA predicted it would save an average of 12 seconds of processing time per call. NFPA standards are to dispatch a unit within 60 seconds of answering the phone 90% of the time. With the help of the new features, the JPA is well above meeting the standard.

B. Upcoming Meetings

- January 6, 2021 – Regular Finance Committee Meeting
- February 24, 2021 – Regular Board of Directors Meeting

12. DIRECTORS' COMMENTS

Director Munson thanked Director Franklin for his 2 good years of service as the Board Chair.

Director Hinze stated that she would be replacing Director Hubbard as the primary representative for the City of Encinitas on the NCJDPA Board of Directors in 2021.

13. ADJOURNMENT

Director Franklin adjourned the Board of Directors meeting at 10:50 a.m.

Quarterly Communications Report

October - December 2020



QUARTERLY INCIDENT COUNT*

The Quarterly Incident Count reports shows an approximate 0.33% increase in total dispatched incidents in the fourth quarter of 2020 compared to the fourth quarter of the previous year.

The following reports for 2020 Q4 are attached for reference:

- NCDJPA Call Volume – Quarter to Quarter Comparison 2019 Q4 to 2020 Q4
- Public Works Callout Summary
- RSFP Vacation Checks

DISPATCH PERFORMANCE REPORTS

The statistics for this period show slight changes in the goals met, but all variations look to be normal based on previous reports.

Call Answer Times

The State of California mandates 911 calls be answered within 15 seconds 95% of the time. The PSAP Call Taker Answer Time reports from the State ECaTS system shows the following information for North County Dispatch JPA (NCDJPA) for the fourth quarter of 2020:

2020	911	10-digit Emergency	Administrative
October	99.54%	99.65%	99.57%
November	99.30%	99.79%	99.81%
December	99.62%	99.34%	99.49%

*Call Processing Times**

The NFPA 1221 standard states that incident process time, from time of answer to time of dispatch, should be <= to 60 seconds for high priority emergency response calls, as defined by the standard. For the fourth quarter of 2020, NCDJPA met this standard 95.63% of the time.

Text to 911 Call Answer Times

The State of California mandated that Text to 911 be made available throughout the State by the end of 2020. NCDJPA was able to successfully meet this goal and all San Diego County PSAPs officially started receiving Text to 911 in January of 2021. Future reports will include information on the number of Text to 911 calls received by NCDJPA and answer times.

Error Reporting

There were no error reports during this reporting period.

Staffing

There was one break interruption in the fourth quarter of 2020 due to heightened activity in dispatch.

*Report documentation may be accessed at <http://ncdjpa.org/communications-center/reports/>

North County Dispatch JPA Call Volume - Qtr to Qtr Comparison

(2017 data is not a full year.)

Jurisdiction	Response Date / Quarter of Response Da..			
	Count of Time First Unit Assigned		% Difference in Count of Time Firs..	
	2019	2020	2019	2020
	2019 Q4	2020 Q4	2019 Q4	2020 Q4
CARLSBAD FD	2,677	2,617		-2.24%
CSA 17 AREA	85	60		-29.41%
DEL MAR FD	159	148		-6.92%
ENCINITAS FD	1,462	1,464		0.14%
NORTH COUNTY FPD	1,421	1,536		8.09%
OCEANSIDE FD	4,529	4,678		3.29%
PALA FD	157	177		12.74%
PATROL	502	378		-24.70%
PAUMA FD	42	38		-9.52%
RANCHO SANTA FE FPD	676	714		5.62%
RINCON FD	121	121		0.00%
SAN MARCOS FD	2,459	2,425		-1.38%
SAN PASQUAL RESV FD	83	80		-3.61%
SOLANA BEACH FD	389	309		-20.57%
VALLEY CENTER FPD	409	438		7.09%
VISTA FD	2,976	3,023		1.58%
Grand Total	18,147	18,206		0.33%

Count of Time First Unit Assigned and % Difference in Count of Time First Unit Assigned from the Previous along Year of Response Date, Quarter of Response Date broken down by Response Date Year and Response Date Quarter vs. Jurisdiction. The data is filtered on Response Date (MY), Problem (group) and Problem. The Response Date (MY) filter keeps multiple members. The Problem (group) filter has multiple members selected. The Problem filter keeps 219 of 396 members. The view is filtered on Jurisdiction and Response Date Quarter. The Jurisdiction filter keeps 16 of 33 members. The Response Date Quarter filter keeps 2019 Q4 and 2020 Q4.

North County Dispatch JPA Public Works Callout Summary

Month of Response Date	DMR PW NOTIFIED	SMC PW NOTIFIED	SOL PW NOTIFIED
October 2020	1	3	
November 2020	2	5	2
December 2020	6	9	3
Grand Total	9	17	5

Rancho Santa Fe Patrol **Vacation** **Checks***

* totals need to be added to **Misc** count from Monthly Call Volume Report

Month of Resp..	Jurisdiction	Problem	
October 2020	PATROL	VACATION CHECK	17
November 2020	PATROL	VACATION CHECK	17
December 2020	PATROL	VACATION CHECK	17
Grand Total			51

Distinct count of Master Incident Number broken down by Response Date Month, Jurisdiction and Problem. The data is filtered on Response Date (MY), which keeps October 2020, November 2020 and December 2020. The view is filtered on Jurisdiction and Problem. The Jurisdiction filter keeps PATROL. The Problem filter keeps VACATION CHECK.

North County Dispatch JPA Phone Pickup to First Assigned -NFPA 1221 (Month/Year)

Alarm Processing Time (Answer to CAD Entry) / Emergency Response Problem Gro..

	< = to 60 seconds	> 60 seconds
Month of Time ..	High Priority Emergency Response	High Priority Emergency Response
October 2020	96.79%	3.21%
November 2020	95.87%	4.13%
December 2020	94.24%	5.76%

% of Total Count of Elapsed CallRcvd2FirstAssign broken down by Alarm Processing Time (Answer to CAD Entry) and Emergency Response Problem Group vs. Time First Unit Assigned Month. The data is filtered on Time First Unit Assigned (MY) and Time Bins Elapsed CallRcvd2FirstAssign. The Time First Unit Assigned (MY) filter keeps October 2020, November 2020 and December 2020. The Time Bins Elapsed CallRcvd2FirstAssign filter excludes Null. The view is filtered on Emergency Response Problem Group, which keeps High Priority Emergency Response. Percents are based on each row of the table.

Annual Incident Report

January - December 2020



ANNUAL INCIDENT COUNT*

The Annual Incident Count reports shows an approximate 3.57% decrease in total dispatched incidents in 2020 compared to the previous year.

The following reports for 2020 are attached for reference:

- NCDJPA Call Volume Monthly by Agency
- NCDJPA Call Volume – Year to Year Comparison 2019 to 2020
- Public Works Callout Summary
- RSFP Vacation Checks
- **Total Dispatched Incidents: 69,498**

*Report documentation may be accessed at <http://ncdjpa.org/communications-center/reports/>

North County Dispatch JPA Call Volume - Monthly

		Commercial Alarm	Commercial Fire	Investigation	Medical Aid	Medical Alarm	Misc	Other Fires	Public Service	Rescue	Residential Alarm	Residential Fire	Traffic Collision	Vehicle Fires	A/R	Grand Total
CARLSBAD FD	January 2020	54	4	39	609	14		2	46	8	20	5	62	5		868
	February 2020	47	5	33	603	9		1	47	6	13	2	44	6		816
	March 2020	60	5	37	590	14		1	42	9	12	4	49	3		826
	April 2020	50	2	42	466	10			72	10	26	3	29	3		713
	May 2020	39	1	49	569	8		4	114	3	12	2	28	2		831
	June 2020	42	4	53	573	7		6	48	6	9	2	44	4	1	799
	July 2020	55	3	38	579	12		11	59	5	20	5	39	7		833
	August 2020	70	6	49	633	17		3	68	5	15	4	50	5		925
	September 2020	62	8	68	619	12		6	50	7	15	2	49	9		907
	October 2020	63	3	46	657	12		7	54	5	17	4	61	4		933
	November 2020	43	1	41	622	13		11	35	10	15	6	41	4		842
	December 2020	43	2	54	591	17		4	47	12	17	3	46	6		842
	Total		628	44	549	7,111	145		56	682	86	191	42	542	58	1
CSA 17 AREA	January 2020				25						1		3	1		30
	February 2020				13						1		2	2	1	19
	March 2020			1	18								2	1	1	23
	April 2020				15						2		1		1	19
	May 2020			1	9								2	1	1	14
	June 2020				6									3		9
	July 2020		1		10					1	1	1	9		1	24
	August 2020				13	1				1		1	3	1		20
	September 2020				15	1							4			20
	October 2020			2	9								5		1	17
	November 2020			1	13						1		1	2	4	22
	December 2020				12						1		5	2	1	21
	Total			1	5	158	2			2	7	2	37	13	11	238
DEL MAR FD	January 2020	7		4	20	1			2		5		3			42
	February 2020	4		7	22	2			4		7		4			50
	March 2020	2	1	7	24						8		1			43
	April 2020	1		7	16	1			4		6		1			36
	May 2020	2		4	20	2					3		2			33
	June 2020	1	1	4	23				2		1		4			36
	July 2020	3		6	51	3			4		2		3			72
	August 2020	6		4	47				5	1	5		3			71
	September 2020	4		3	26				2	2	4		3			44
	October 2020	1		8	22	1		1		4	2		2			41
	November 2020	6		11	29			1	3	2	4		1			57
	December 2020	3	1	2	24	2		1	7	2	7		1			50
	Total	40	3	67	324	12		3	33	11	54		28			575
ENCINITAS FD	January 2020	14	3	24	356	4			19	10	14	4	27	1		476
	February 2020	14	5	27	353	7		1	16	3	11	1	34	2		474
	March 2020	16		23	304	5		1	20	4	20	1	21	4		419
	April 2020	18	3	48	300	3		1	27	6	21	4	19	2		452
	May 2020	8		31	361	9		1	36	3	12	2	13	3		479
	June 2020	11	4	28	295			4	23	4	24	5	15	2		415
	July 2020	16		30	335	3		4	31	7	13	2	30			471
	August 2020	11	1	35	353	4		10	33	1	15		41	3		507
	September 2020	16	2	32	297	9		5	27	2	12	1	32	3		438
	October 2020	13	1	43	332	4		5	26	6	11	1	32	2		476
	November 2020	13		34	320	8		2	37	6	17	7	32	2		478
	December 2020	15	2	43	349	5		2	32	1	15	10	34	4		510
	Total	165	21	398	3,955	59		36	327	53	185	38	330	28		5,595
NORTH COUNTY FPD	January 2020	10	2	23	331	8		3	25	14	7	5	44	4	1	477
	February 2020	11	1	16	324	9		5	27	13	3	8	31	5	1	454
	March 2020	7		31	323	13		6	16	9	9	3	43	6		466
	April 2020	7	1	29	281	9		3	39	8	7	3	22	6		415
	May 2020	7		33	275	3		6	36	6	6	1	26	7		406
	June 2020	7	1	38	322	4		11	28	9	9	1	40	4		474
	July 2020	6	1	28	306	6		13	30	5	7		29	6		437
	August 2020	9		27	372	10		5	41	10	7	3	39	11		534
	September 2020	7	4	28	313	7		4	34	6	7	2	35	7		454
	October 2020	6	1	41	338	10		6	40	11	6	3	27	5		494
	November 2020	10	3	24	349	7		1	31	10	8	4	52	6		505
	December 2020	3		43	376	11		9	28	11	7	9	35	3	2	537
	Total	90	14	361	3,910	97		72	375	112	83	42	423	70	4	5,653
OCEANSIDE FD	January 2020	25	7	52	1,165	20		11	84	5	9	5	86	6		1,475
	February 2020	34	12	56	1,100	24		13	102	7	15	6	99	7		1,475
	March 2020	27	5	59	1,151	16		4	80	9	11	6	74	5		1,447
	April 2020	28	10	67	949	16		5	74	12	17	2	63	6		1,249
	May 2020	33	12	65	1,126	16		16	102	10	12	6	78	6		1,482
	June 2020	34	6	49	1,066	18		20	76	16	9	4	82	6		1,386
	July 2020	39	6	65	1,150	14		24	77	14	11	4	79	10	1	1,494
	August 2020	50	6	63	1,192	15		18	96	19	16	1	90	5	1	1,572
	September 2020	23	7	60	1,142	18		22	95	12	8	3	73	9		1,472
	October 2020	43	5	78	1,188	20		14	96	11	16	6	105	5	1	1,588
	November 2020	36	7	81	1,069	23		22	99	5	18	6	99	7		1,472
	December 2020	37	2	77	1,238	14		27	87	15	20	8	87	6		1,618
	Total	409	85	772	13,536	214		196	1,068	135	162	57	1,015	78	3	17,730
PALA FD	January 2020	3			67				2	2	2	1	2	2		81
	February 2020			1	42			1	3	3		1	2			53

Count of Time First Unit Assigned broken down by Problem (group) vs. Jurisdiction and Response Date Month. The data is filtered on Jurisdiction (group), Response Date (MY) and Problem. The Jurisdiction (group) filter keeps Contract Agencies and Member Agencies. The Response Date (MY) filter keeps 12 members. The Problem filter keeps 218 of 424 members.

North County Dispatch JPA Call Volume - Monthly

		Commercial Alarm	Commercial Fire	Investigation	Medical Aid	Medical Alarm	Misc	Other Fires	Public Service	Rescue	Residential Alarm	Residential Fire	Traffic Collision	Vehicle Fires	A/R	Grand Total
PALA FD	March 2020				39				2	1	1	1	2	1		47
	April 2020				20				7	3	1		2	1		34
	May 2020				28				4	2			3			37
	June 2020				61				7	1			4			73
	July 2020				44				5	1			3	1	1	55
	August 2020	1	1		59				1	1			4			67
	September 2020	3			48	1		1	1	1			5			60
	October 2020				69			2	2				3	1		77
	November 2020	1		1	38					7			6		1	54
	December 2020	3		3	32	1			1	2			3		1	46
	Total	11	1	5	547	2		4	35	24	4	3	39	6	3	684
	PATROL	January 2020						139								
February 2020							137									137
March 2020							154									154
April 2020							172									172
May 2020							143									143
June 2020							154									154
July 2020							149									149
August 2020							148									148
September 2020							126									126
October 2020							115									115
November 2020							108									108
December 2020							156									156
Total						1,701									1,701	
PAUMA FD	January 2020				10											10
	February 2020				6	1			1							8
	March 2020		1		5								1			7
	April 2020				3											3
	May 2020				4				3							7
	June 2020				10	1			2							13
	July 2020				10	1			3							14
	August 2020				14				1							15
	September 2020				5				1							6
	October 2020				8								1			9
	November 2020				9			1	2							12
	December 2020				16	1										17
Total		1		100	4		1	13				1	1		121	
RANCHO SANTA FE FPD	January 2020	9	1	12	103	6			13	4	23	2	10		1	184
	February 2020	14		16	101	5		1	12	1	33	1	19	2		205
	March 2020	10	1	17	93	4		1	13	3	40	2	9			193
	April 2020	13	1	38	91	4			39	5	43	1	11	2		248
	May 2020	7		32	96	4			70		52	1	10	1		273
	June 2020	5	1	23	98	5		5	35	1	41	2	11			227
	July 2020	9		23	95	6		2	29	6	45	1	10	1		227
	August 2020	14		28	68	5		1	46	3	37	1	7	1		211
	September 2020	16	1	30	91	9		2	49	3	36	1	14	1		253
	October 2020	10	1	34	93	4			27	2	30	1	14	1		217
	November 2020	2	1	30	108	3			16	4	47	2	10			223
	December 2020	21		39	116	2		3	23	3	48	1	16	2		274
Total	130	7	322	1,153	57		15	372	35	475	16	141	11	1	2,735	
RINCON FD	January 2020			1	34				1				1		1	38
	February 2020				41			1	1				2			45
	March 2020				16					2			1			19
	April 2020			1	9				1			1	1			13
	May 2020				15	1			1				1			18
	June 2020	1		1	34				1				1			38
	July 2020			1	47	1		1	1				2			53
	August 2020			2	37	1					1		2			43
	September 2020			3	31					1	1		2		1	39
	October 2020				35	1			2	2	1		2			43
	November 2020		1	4	29	1			1				1			37
	December 2020	2		6	29	1			2	1						41
Total	3	1	19	357	6		2	11	6	3	1	16		2	427	
SAN MARCOS FD	January 2020	21	3	34	614	14		1	48	8	7	6	58	3		817
	February 2020	21	2	35	558	13		3	33	9	8	5	44	1	1	733
	March 2020	20	1	30	518	6		2	51	6	10	4	31	5		684
	April 2020	15	2	38	480	10		2	75	6	6	3	28	4		669
	May 2020	13	2	31	489	11		5	86	4	9	3	34	8		695
	June 2020	15	3	43	514	14		5	66	3	5	2	29	6	1	706
	July 2020	20	1	33	636	12		5	67	6	5	2	22	4		813
	August 2020	24	2	39	573	7		6	90	5	7	2	44	1	1	801
	September 2020	20		45	561	13		7	63	5	6		42	4	3	769
	October 2020	23	1	31	555	20		4	61	5	7	4	39	3		753
	November 2020	22	2	35	556	14		7	48	6	8	3	40	4		745
	December 2020	28	5	54	683	19		4	61	5	10	10	44	3	1	927
Total	242	24	448	6,737	153		51	749	68	88	44	455	46	7	9,112	
SAN PASQUAL RESV FD	January 2020	1		1	24				3				1			30
	February 2020				21				1							22
	March 2020	2		1	18	1			1	1						24
	April 2020	1			8				1							10

Count of Time First Unit Assigned broken down by Problem (group) vs. Jurisdiction and Response Date Month. The data is filtered on Jurisdiction (group), Response Date (MY) and Problem. The Jurisdiction (group) filter keeps Contract Agencies and Member Agencies. The Response Date (MY) filter keeps 12 members. The Problem filter keeps 218 of 424 members.

North County Dispatch JPA Call Volume - Monthly

		Commercial Alarm	Commercial Fire	Investigation	Medical Aid	Medical Alarm	Misc	Other Fires	Public Service	Rescue	Residential Alarm	Residential Fire	Traffic Collision	Vehicle Fires	A/R	Grand Total
SAN PASQUAL RESV FD	May 2020			1	7	1		1								10
	June 2020	2			25				1							28
	July 2020			1	26	1										30
	August 2020				27				2							29
	September 2020	1			30			1	1							33
	October 2020		1		22	3		1								27
	November 2020	1			22											23
	December 2020	1		2	24	1			1	1						30
Total	9	1	6	254	7			3	13	2				1		296
SOLANA BEACH FD	January 2020	4		10	84			1	5	1	4	1	6	2		118
	February 2020	4	1	11	73	3			6	1	3	3	7	2	1	115
	March 2020	5		3	59	5			6		6	1	5	1		91
	April 2020	9	1	9	57	2		1	6	2	2	1	4		1	95
	May 2020	3		4	61	2			10		3		4			87
	June 2020	10	1	5	51	2			6		3		8	2		88
	July 2020	9	1	7	66	2		1	9		2		5			102
	August 2020	6		10	74	3			6	3	6	1	6	1		116
	September 2020	12		5	65	1		1	6	2	3		6	3		104
	October 2020	5		6	52	1			8	1	2		12			87
	November 2020	8		6	71				7	2	16		5	2		117
	December 2020	11		6	67	1			7		4		9			105
	Total	86	4	82	780	22		4	82	12	54	7	77	13	2	
VALLEY CENTER FPD	January 2020	3		8	71	4		5	4	5	2	3	11	1		117
	February 2020		1	18	71	4		4	4	3	2	1	21	1		130
	March 2020		2	11	80	5		2	7	6	1	1	9	2		126
	April 2020	1	1	13	73	2		2	20	1		1	13	1		128
	May 2020	1		23	96	2			25	5	2	3	10	1		168
	June 2020	1		11	92	3		1	13	2	2		8	1		134
	July 2020			9	93			4	5	2		1	6			120
	August 2020			9	93	2			19	4	1	1	13			142
	September 2020			25	91	6		2	16	1	1		9	1		152
	October 2020	1		10	85	1		5	8	5	3	1	7			126
	November 2020	1	1	17	103	2			4	9	2	3	14	2		158
	December 2020	4		19	92	5		6	10	6	2		10			154
	Total	12	5	173	1,040	36		31	135	49	18	15	131	10		
VISTA FD	January 2020	32	6	41	780	8		3	46	9	10	5	67	5		1,012
	February 2020	26	10	35	722	9		3	42	9	9	4	72	8		949
	March 2020	27	5	42	723	8		1	39	10	9	1	50	4		919
	April 2020	26	7	48	651	5		2	25	7	10	2	43	2		828
	May 2020	31	5	62	661	7		12	49	5	12	5	34	4		887
	June 2020	23	4	42	666	19		6	39	4	8	4	49	4		868
	July 2020	32	1	47	707	13		4	36	8	5	7	46	1		907
	August 2020	38	2	42	740	10		7	46	9	6	4	56	5		965
	September 2020	24	4	57	694	9		12	45	9	9	6	45	4		918
	October 2020	22	5	60	671	8		7	33	11	8	2	66	5		898
	November 2020	30	3	48	729	11		9	44	6	5	3	70	7		965
	December 2020	29	8	57	903	12		6	56	7	9	1	68	4		1,160
	Total	340	60	581	8,647	119		72	500	94	100	44	666	53		

Count of Time First Unit Assigned broken down by Problem (group) vs. Jurisdiction and Response Date Month. The data is filtered on Jurisdiction (group), Response Date (MY) and Problem. The Jurisdiction (group) filter keeps Contract Agencies and Member Agencies. The Response Date (MY) filter keeps 12 members. The Problem filter keeps 218 of 424 members.

North County Dispatch JPA Call Volume - Yr to Yr Comparison

(2017 data is not a full year.)

Jurisdiction	Count of Time First Unit Assigned		% Difference in Count of Time Firs..	
	2019	2020	2019	2020
CARLSBAD FD	10,685	10,135	0.00%	-5.15%
CSA 17 AREA	301	238	0.00%	-20.93%
DEL MAR FD	757	575	0.00%	-24.04%
ENCINITAS FD	5,891	5,595	0.00%	-5.02%
NORTH COUNTY FPD	5,435	5,653	0.00%	4.01%
OCEANSIDE FD	17,629	17,730	0.00%	0.57%
PALA FD	679	684	0.00%	0.74%
PATROL	1,984	1,701	0.00%	-14.26%
PAUMA FD	148	121	0.00%	-18.24%
RANCHO SANTA FE FPD	2,711	2,735	0.00%	0.89%
RINCON FD	507	427	0.00%	-15.78%
SAN MARCOS FD	9,613	9,112	0.00%	-5.21%
SAN PASQUAL RESV FD	330	296	0.00%	-10.30%
SOLANA BEACH FD	1,434	1,225	0.00%	-14.57%
VALLEY CENTER FPD	1,715	1,655	0.00%	-3.50%
VISTA FD	11,591	11,276	0.00%	-2.72%
Grand Total	71,410	69,158	0.00%	-3.15%

Count of Time First Unit Assigned and % Difference in Count of Time First Unit Assigned from the First along Year of Response Date broken down by Response Date Year vs. Jurisdiction. The data is filtered on Problem (group) and Problem. The Problem (group) filter has multiple members selected. The Problem filter keeps 220 of 424 members. The view is filtered on Jurisdiction and Response Date Year. The Jurisdiction filter keeps 16 of 33 members. The Response Date Year filter keeps 2019 and 2020.

North County Dispatch JPA Public Works Callout Summary

Month of Response Date	DMR PW NOTIFIED	SMC PW NOTIFIED	SOL PW NOTIFIED
January 2020	10	3	1
February 2020	1	10	1
March 2020	3	5	
April 2020	6	10	1
May 2020	1	5	2
June 2020	6	4	
July 2020	6	8	2
August 2020	3	5	3
September 2020	10	7	3
October 2020	1	3	
November 2020	2	5	2
December 2020	6	9	3
Grand Total	55	74	18

Rancho Santa Fe Patrol **Vacation Checks***

* totals need to be added to **Misc** count from Monthly Call Volume Report

Month of Resp..	Jurisdiction	Problem	
January 2020	PATROL	VACATION CHECK	29
February 2020	PATROL	VACATION CHECK	35
March 2020	PATROL	VACATION CHECK	21
April 2020	PATROL	VACATION CHECK	6
May 2020	PATROL	VACATION CHECK	14
June 2020	PATROL	VACATION CHECK	13
July 2020	PATROL	VACATION CHECK	8
August 2020	PATROL	VACATION CHECK	7
September 2020	PATROL	VACATION CHECK	9
October 2020	PATROL	VACATION CHECK	17
November 2020	PATROL	VACATION CHECK	17
December 2020	PATROL	VACATION CHECK	17
Grand Total			193

Distinct count of Master Incident Number broken down by Response Date Month, Jurisdiction and Problem. The data is filtered on Response Date (MY), which keeps 12 members. The view is filtered on Jurisdiction and Problem. The Jurisdiction filter keeps PATROL. The Problem filter keeps VACATION CHECK.

<i>Check</i>	<i>Amount</i>	<i>Vendor</i>	<i>Purpose</i>
EFT 10.1.20	\$ 3,780.04	Metropolitan Life Insurance Co	Medical/Dental Benefits, Life Insurance, Long & Short Term Disability, & Employee Optional Benefits
20311	\$ 786.83	Bay City Electric Works Inc	R&M Generator
20312	\$ 690.68	Konica Minolta	Copy Machine Service Contract
20313	\$ 6,367.41	U S Bank Corporation Payment System	Rebill - CalCard
20314	\$ 5,830.00	Emergency Communications Consulting, LLC	Grant Project - VHF Mgmt FY18 UASI
20315	\$ 164.86	Perez, Stephanie	Medical Reimbursement
20316	\$ 95.64	CDW Government Inc	Office Equipment Minor
20317	\$ 3,624.20	Rancho Santa Fe Fire PD	Building Lease - RSF
20318	\$ 12,536.49	Matrix Trust Company	Medical Reimbursement
ACHPD09042020	\$ 14,965.34	CalPERS Payroll Reporting	CalPERS Retirement Contributions
20319	\$ 11,666.67	UCSD Department of Emergency Medicine	NZ Medical Director
20320	\$ 487.50	DC WISE, LLC	Consulting Services
20321	\$ 75.00	DC WISE, LLC	Rebill - General and Misc
20322	\$ 337.50	DC WISE, LLC	Rebill - General and Misc
20323	\$ 90.00	RSF Mail Delivery	Postage Exp
20324	\$ 586.00	County of San Diego/RCS	RCS Radio Svcs (CAP, NOC, 800 MHz)
20325	\$ 300.00	Palomar Communications	Radio Site Rental Exp
20326	\$ 231.00	Race Communications	Online Services - Internet Exp
20327	\$ 1,442.25	AT&T Calnet 2/3	AVPN Fire Station Alerting
20328	\$ 732.27	AT&T Calnet 2/3	Online Services - Internet Exp
20329	\$ 453.98	AT&T Calnet 2/3	Telephone Exp
ACH Health 10.9.20	\$ 19,746.58	CalPERS Health	Medical/Dental Insurance
ACHPD09182020	\$ 14,602.69	CalPERS Payroll Reporting	CalPERS Retirement Contributions
20330	\$ 965.00	EMSI - Engineered Mechanical Services, Inc	R&M Building and Facility
20331	\$ 1,553.50	Day Wireless Systems	Dispatch Furniture Consoles
20332	\$ 31.19	Complete Office of California Inc	Supplies - Office / Janitorial
20333	\$ 475.00	ARS/Rescue Rooter	R&M Building and Facility
20334	\$ 129.00	Canteen San Diego	Refreshment Services

<i>Check</i>	<i>Amount</i>	<i>Vendor</i>	<i>Purpose</i>
20335	\$ 1,565.95	American Tower Inc	Radio Site Rental Exp
20336	\$ 2,164.91	San Diego Gas & Electric	Electricity Exp
20337	\$ 575.00	The Maintenance Company II, L.L.C.	Janitorial Service Contract
20338	\$ 18.50	McDougal, Love, Boehmer, Foley, Lyon, Canlas	Legal Service
20339	\$ 35.00	Southern California Shredding Inc.	Janitorial Service Contract
20340	\$ 933.37	City of San Diego	Radio Site Rental Exp
20341	\$ 1,126.00	APCO, Inc.	Dues - Professional Org
20342	\$ 803.00	AT&T	AT&T Firewall Maintenance
20343	\$ 693.64	AT&T Calnet 2/3	Telephone Exp
ACHPD10022020	\$ 14,799.39	CalPERS Payroll Reporting	CalPERS Retirement Contributions
20344	\$ 16,625.17	Motorola Solutions, Inc	Grant Project - VHF Radio FY19 UASI
20345	\$ 9,000.00	Rogers, Anderson, Malody & Scott, LLP	Accounting/Audit
20346	\$ 238.75	EMSI - Engineered Mechanical Services, Inc	Air Conditioning Serv Contract
20347	\$ 2,975.00	Embassy Consulting Services, LLC	Recruitment
20348	\$ 2,524.35	Direct Energy Business - Dallas	Electricity Exp
20349	\$ 76.00	Liebert Cassidy Whitmore Inc	Legal Service
20350	\$ 236.67	Verizon Wireless	Network Connections - Wireless Network
20351	\$ 9.40	Metropolitan Life Insurance Co	Employee Optional Benefits
20352	\$ 690.68	Konica Minolta	Copy Machine Service Contract
20353	\$ 5,418.34	Day Wireless Systems	Dispatch Furniture Consoles
20354	\$ 600.00	Central Square Technologies	VisiCAD/TriTech Support
20355	\$ 5,610.00	Emergency Communications Consulting, LLC	Grant Project - VHF Mgmt FY19 UASI
20356	\$ 2,213.66	Rancho Santa Fe Fire PD	Trash Exp, Water Exp, & Elevator Service Contract
20357	\$ 217.00	CDW Government Inc	Software - Misc
20358	\$ 2,978.68	U S Bank Corporation Payment System	Rebill - CalCard
20359	\$ 586.00	County of San Diego/RCS	RCS Radio Svcs (CAP, NOC, 800 MHz)
20360	\$ 90.00	RSF Mail Delivery	Postage Exp
20361	\$ 300.00	Palomar Communications	Radio Site Rental Exp
20362	\$ 1,565.95	American Tower Inc	Radio Site Rental Exp
20363	\$ 11,666.67	UCSD Department of Emergency Medicine	NZ Medical Director

<i>Check</i>	<i>Amount</i>	<i>Vendor</i>	<i>Purpose</i>
20364	\$ 150.00	DC WISE, LLC	Rebill - General and Misc
20365	\$ 75.00	DC WISE, LLC	Rebill - General and Misc
20366	\$ 3,570.00	Embassy Consulting Services, LLC	Recruitment
20367	\$ 154.00	Race Communications	Online Services - Internet Exp
20368	\$ 88.00	Perez, Stephanie	Medical Reimbursement
20369	\$ 316.74	AT&T Calnet 2/3	Telephone Exp
ACH Health 11.10.20	\$ 19,746.58	CalPERS Health	Medical/Dental Insurance
20370	\$ 646.49	T Mobile	New Equipment - Minor
20371	\$ 100.00	Liebert Cassidy Whitmore Inc	Staff Training
20372	\$ 100.00	Liebert Cassidy Whitmore Inc	Staff Training
20373	\$ 2,481.36	4imprint, Inc.	Uniform Expenses
20374	\$ 1,913.11	San Diego Gas & Electric	Electricity Exp
20375	\$ 240.50	McDougal, Love, Boehmer, Foley, Lyon, Canlas	Legal Service
20376	\$ 49.00	Department of Justice	Recruitment
20377	\$ 933.37	City of San Diego	Radio Site Rental Exp
20378	\$ 35.00	Southern California Shredding Inc.	Janitorial Service Contract
20379	\$ 168.00	U.S. Postal Service	Postage Exp
20380	\$ 697.26	AT&T Calnet 2/3	Telephone Exp
20381	\$ 1,443.00	AT&T Calnet 2/3	AVPN Fire Station Alerting
20382	\$ 732.27	AT&T Calnet 2/3	Online Services - Internet Exp
20383	\$ 587.08	Devine, Shanna	Reimbursable Expense
20385	\$ 13,029.99	TASC	Medical Reimbursement
20387	\$ 99.95	AVTECH Software, Inc.	Software Support Contracts
ACHPD10162020	\$ 15,021.63	CalPERS Payroll Reporting	CalPERS Retirement Contributions
20388	\$ 1,276.02	Aflac	Employee Optional Benefits
20389	\$ 51,454.94	American Radio	Grant Project - VHF Radio FY19 UASI
20390	\$ 17,070.36	American Radio	Grant Project - VHF Radio FY18 UASI
20391	\$ 1,440.00	EMSI - Engineered Mechanical Services, Inc	R&M Building and Facility
20392	\$ 120.00	Costco Membership	Dues - Professional Org
20393	\$ 575.00	The Maintenance Company II, L.L.C.	Janitorial Service Contract

<i>Check</i>	<i>Amount</i>	<i>Vendor</i>	<i>Purpose</i>
20394	\$ 803.00	AT&T	AT&T Firewall Maintenance
20395	\$ 235.15	Verizon Wireless	Network Connections - Wireless Network
20396	\$ 538.50	CDW Government Inc	Software - Misc
20397	\$ 15.16	Anne Marie Beissel	Employee Recognition Exp
20398	\$ 198.50	Concentra	Recruitment
20399	\$ 650.00	Psychological Management Resources Inc	Recruitment
20400	\$ 100.00	Psychological Management Resources Inc	Recruitment
20401	\$ 2,091.58	Direct Energy Business - Dallas	Electricity Exp
20402	\$ 198.50	Concentra	Recruitment
20403	\$ 19.95	Encinitas Ford	Fuel and Vehicle Maint
20404	\$ 4,980.00	Henry L. Richter	Rebill - General and Misc
20405	\$ 260.61	AT&T Calnet 2/3	Telephone Exp
20406	\$ 465.00	Rogers, Anderson, Malody & Scott, LLP	Accounting/Audit
20407	\$ 9.40	Metropolitan Life Insurance Co	Employee Optional Benefits
20408	\$ 685.29	Stitch'em Up Custom Embroidery & Screenprinting	Uniform Expenses
20409	\$ 1,200.00	ARS/Rescue Rooter	R&M Building and Facility
20410	\$ 3,426.87	Nicholas Archer	Reimbursable Expense
ACHPD10302020	\$ 15,062.44	CalPERS Payroll Reporting	CalPERS Retirement Contributions
ACHPD11132020	\$ 15,245.38	CalPERS Payroll Reporting	CalPERS Retirement Contributions
EFT 12.1.2020	\$ 5,382.44	Metropolitan Life Insurance Co	Medical/Dental Benefits, Life Insurance, Long & Short Term Disability, & Employee Optional Benefits
20411	\$ 149.00	Liebert Cassidy Whitmore Inc	COVID-19 Pandemic Mitigation
20412	\$ 150.00	DC WISE, LLC	Rebill - General and Misc
20413	\$ 75.00	DC WISE, LLC	Rebill - General and Misc
20414	\$ 5,060.00	Emergency Communications Consulting, LLC	Grant Project - VHF Mgmt FY19 UASI
20415	\$ 154.00	Race Communications	Online Services - Internet Exp
20416	\$ 32.54	Complete Office of California Inc	Supplies - Office / Janitorial
20417	\$ 690.68	Konica Minolta	Copy Machine Service Contract
20418	\$ 8,529.42	U S Bank Corporation Payment System	Rebill - CalCard
20419	\$ 11,666.67	UCSD Department of Emergency Medicine	NZ Medical Director

<i>Check</i>	<i>Amount</i>	<i>Vendor</i>	<i>Purpose</i>
20420	\$ 13,029.99	TASC	Medical Reimbursement
20421	\$ 489.58	Headsets Direct, Inc.	R&M Console/Headsets
20422	\$ 1,950.00	Central Square Technologies	Software Support Contracts
20423	\$ 933.37	City of San Diego	Radio Site Rental Exp
20424	\$ 300.00	Palomar Communications	Radio Site Rental Exp
20425	\$ 90.00	RSF Mail Delivery	Postage Exp
20426	\$ 198.50	Concentra	Recruitment
20427	\$ 586.00	County of San Diego/RCS	RCS Radio Svcs (CAP, NOC, 800 MHz)
20428	\$ 1,190.18	AT&T Calnet 2/3	Telephone Exp
20429	\$ 732.27	AT&T Calnet 2/3	Online Services - Internet Exp
20430	\$ 1,434.27	AT&T Calnet 2/3	AVPN Fire Station Alerting
ACH Health 12.10.20	\$ 19,746.58	CalPERS Health	Medical/Dental Insurance
20431	\$ 155.00	A to Z Plumbing Inc	R&M Building and Facility
20432	\$ 18,820.00	American Radio	Grant Project - VHF Radio FY19 UASI
20433	\$ 1,488.86	American Radio	Grant Project - VHF Radio FY18 UASI
20434	\$ 18,195.00	American Radio	Grant Project - VHF Radio FY18 UASI
20435	\$ 89,445.00	American Radio	Grant Project - VHF Radio FY18 UASI
20436	\$ 17,070.36	American Radio	Grant Project - VHF Radio FY18 UASI
20437	\$ 24,930.00	American Radio	Grant Project - VHF Radio FY18 UASI
20438	\$ 803.00	AT&T	AT&T Firewall Maintenance
20439	\$ 35.00	Southern California Shredding Inc.	Janitorial Service Contract
20440	\$ 164.35	Blend Inc	Supplies - Office / Janitorial
20441	\$ 74.00	McDougal, Love, Boehmer, Foley, Lyon, Canlas	Legal Service
20442	\$ 1,843.21	San Diego Gas & Electric	Electricity Exp
20443	\$ 212.67	Konica Minolta Business Solutions USA Inc	Copy Machine Service Contract
20444	\$ 34.27	T Mobile	Network Connections - Wireless Network
20445	\$ 1,565.95	American Tower Inc	Radio Site Rental Exp
20446	\$ 179.34	Pitney Bowes Inc Leasing	Postage Exp
20447	\$ 700.00	National Emergency Number Association	Dues - Professional Org
20448	\$ 2,132.67	Direct Energy Business - Dallas	Electricity Exp
20449	\$ 51,454.94	American Radio	Grant Project - VHF Radio FY19 UASI

North County Dispatch JPA

List of Demands ~ FY20/21 Q2

<i>Check</i>	<i>Amount</i>	<i>Vendor</i>	<i>Purpose</i>
20450	\$ 120.00	Central Square Technologies	VisiCAD/TriTech Support
20451	\$ 3,624.20	Rancho Santa Fe Fire PD	Building Lease - RSF
20452	\$ 3,624.20	Rancho Santa Fe Fire PD	Building Lease - RSF
20453	\$ 575.00	The Maintenance Company II, L.L.C.	Janitorial Service Contract
20454	\$ 79.00	Perez, Stephanie	Medical Reimbursement
20455	\$ 50.00	Perez, Stephanie	Medical Reimbursement
20456	\$ 1,680.00	Tableau Software, Inc.	Software Support Contracts
ACHPD11272020	\$ 15,240.23	CalPERS Payroll Reporting	CalPERS Retirement Contributions
20457	\$ 9.40	Metropolitan Life Insurance Co	Employee Optional Benefits
20459	\$ 109.24	Verizon Wireless	Network Connections - Wireless Network
20460	\$ 50.00	City of Encinitas	Director Stipend
20461	\$ 100.00	City of Carlsbad	Director Stipend
20462	\$ 100.00	City of Solana Beach	Director Stipend
ACHPD12132020	\$ 15,159.20	CalPERS Payroll Reporting	CalPERS Retirement Contributions
Subtotal	\$ 711,978.26		
10/2/2020	\$ 103,539.31	NCDJPA	Payroll
10/16/2020	\$ 97,151.61	NCDJPA	Payroll
10/28/2020	\$ 43.28	California Bank and Trust	Bank Service Charge
10/30/2020	\$ 93,648.43	NCDJPA	Payroll
11/6/2020	\$ 3,162.75	NCDJPA	Payroll
11/13/2020	\$ 152,939.20	NCDJPA	Payroll
11/23/2020	\$ 43.28	California Bank and Trust	Bank Service Charge
11/27/2020	\$ 91,726.77	NCDJPA	Payroll
12/11/2020	\$ 88,563.89	NCDJPA	Payroll
12/21/2020	\$ 43.63	California Bank and Trust	Bank Service Charge
9/30/2020	\$ 97,878.14	NCDJPA	Payroll
Subtotal	\$ 728,740.29		
Grand Total			\$ 1,440,718.55



North County Dispatch JPA
Budget vs. Actual
FY 2020-2021 Quarter 2
July - December 2020

	FY19-20 Quarter 2 Actuals	FY20-21 Adopted Budget	FY20-21 Quarter 2 Actuals	FY20-21 Remain Balance	FY20-21 % of Budget
Salary	1,245,517	2,879,335	1,323,080	1,556,255	46.0%
Benefits	286,820	841,308	371,390	469,918	44.1%
Pension UAL payments	357,157	261,631	98,746	162,885	37.7%
Salary / Benefits Subtotal	1,889,494	3,982,273	1,793,216	2,189,057	45.0%
Conference and Training Expenses	22,308	62,500	12,146	50,354	19.4%
Administrative Contract Services	71,842	220,733	80,657	140,077	36.5%
Other Professional Services	116,048	249,315	96,230	153,085	38.6%
IT Contract Services	297,119	468,707	277,969	190,738	59.3% (1)
Utilities	32,263	110,452	36,822	73,630	33.3%
General Expenses	13,468	45,875	15,221	30,654	33.2%
Repairs and Maintenance	14,936	30,425	10,696	19,729	35.2%
Equipment / Computer Purchases	11,192	63,069	12,872	50,197	20.4%
Depreciation	-	203,084	-	203,084	0.0%
Other Operating Expenses Subtotal	579,177	1,454,160	542,613	911,548	37.3%
Total Operating Expenses	2,468,671	5,436,434	2,335,829	3,100,605	43.0%
Encumbered Fund / Special Projects					
COVID-19 Leave Bank		100,000	5,502	94,498	5.5%
COVID-19 Pandemic Mitigation		30,000	6,220	23,780	20.7%
Dispatch Console Furnitures	-	320,000	319,255	745	99.8%
Server Room Cleanup	-	13,000		13,000	0.0%
Station Alert	13,600	37,796		37,796	0.0%
Tenant Improvement	-	106,115		106,115	0.0%
VHF Radio Maintenance (NZ)	7,815	29,596	5,400	24,196	18.2%
<u>Grant Projects:</u>					
FY 18 UASI VHF Radio Equipment		350,505	350,505	(0)	100.0%
FY 18 UASI VHF Project Mgmt		24,560	11,605	12,955	47.3%
FY 19 UASI VHF Radio Equipment		750,000	157,044	592,956	20.9%
FY 19 UASI VHF Project Mgmt		100,000		100,000	0.0%

(1) IT contracts renewals were mostly due and payable in lump sum payments at the beginning of the fiscal year.



North County Dispatch JPA NCDJPA Board of Directors Agenda

Staff Report: NCDJPA Board of Directors ITEM NO. 21/01
Date: February 24, 2021
Subject: VHF Contract Renewal
Action Requested: Review and Approve

RECOMMENDATION: The JPA Chiefs and Staff recommend the Board of Directors review and approve VHF contract renewal (year 2) with American Radio for an additional \$485,000 (total contract not to exceed \$1,085,000).

BACKGROUND: In the last few years, the JPA accepted UASI grant funds to build out the VHF communications system throughout San Diego County. Currently, the JPA has allocated \$350,505 from FY 2018 UASI and \$750,000 from FY 2019 UASI grant to continue the VHF Project. Total grant allocation is \$1,100,505.

In 2019, the JPA issued a formal request for proposals (RFP) to purchase VHF equipment and services. American Radio was the only vendor who responded to the RFP. Staff performed a price analysis and found the price to be reasonable as compared to prior competitively bid prices. The JPA Board of Directors authorized Staff to enter into a one-year contract with American Radio, not to exceed \$600,000 (Staff Report 20/02). The scope of work included in the contract will be completed by May 2021.

CURRENT SITUATION: Staff has been working with the VHF consultant to identify the next sites in need of further improvements, which include Morro Hills, Hubbard Hill, and Fire Mountain. American Radio agreed to increase the scope of the project to include additional sites at the same unit rates. Staff requests authorization to renew the contract for 1 more year for an additional \$485,000 (total contract not to exceed \$1,085,000).

FISCAL IMPACT: There is no fiscal impact as the VHF project is grant funded.



North County Dispatch JPA NCDJPA Board of Directors Agenda

Staff Report: NCDJPA Board of Directors ITEM NO. 21/02
Date: February 24, 2021
Subject: Situational Awareness Data Sharing Agreement
Action Requested: Review and Approve

RECOMMENDATION: The JPA Chiefs and Staff recommend the Board of Directors review and approve Situational Awareness Data Sharing Agreement

BACKGROUND: Fire Dispatch agencies in the San Diego Operational Area have a long history of sharing data. There are multiple platforms, such as Intterra, Tablet Command, ESRI AGOL, WebEOC, etc. in which dispatch data is shared between dispatch and fire agencies within San Diego. To date, this data has been shared through informal agreements or via third-party vendor authorizations.

CURRENT SITUATION: The Situational Awareness Data Sharing Agreement is made by and between San Diego public entities that utilize various types of Situational Awareness Data to support for emergency planning, response, and mitigation of all types of hazards. The purpose of this Agreement is to define the conditions for sharing of Situational Awareness Data sharing amongst the Parties, other public safety entities and third-party vendors.

Examples of data covered by this Agreement may include, but are not limited to:

1. Site preplan data.
2. Structure response preplan data.
3. Wildland Urban Interface Fire Emergency Response data.
4. Water Rescue Guides
5. Ports and Piers
6. Coastal Protection Plans
7. Automatic Vehicle Location Services
8. Emergency Incident data (Intterra Feature Services)
 1. Incident Type
 2. Information and Access
 3. Manage Wildfire
 4. Manage SAR
 5. Manage Natural Hazard

6. Manage Structural Triage
9. Active CAD Incidents

FISCAL IMPACT:

There is no fiscal impact to the JPA.

ATTACHMENTS:

[Data Sharing Agreement](#)

Situational Awareness Data Sharing Agreement

THIS AGREEMENT is made by and among those public entities that utilize various types of Situational Awareness Data (as hereinafter defined) to support for emergency planning, response, and mitigation of all types of hazards. The purpose of this Agreement is to define the conditions for sharing of Situational Awareness Data sharing amongst the Parties, other public safety entities and third-party vendors.

A. RECITALS

WHEREAS, the Parties to this Agreement utilize various types of geospatial data, sensor data, imagery data, resource location services and computer aided dispatch information, and,

WHEREAS, the Parties desire to share these various types of Situational Awareness Data with their public safety partners, and,

WHEREAS, the sharing of these types of Situational Awareness Data supports the effective and efficient response to all types of public safety emergencies and hazards, and,

WHEREAS, the sharing of these types of Situational Awareness Data supports civilian and first responder safety.

NOW THEREFORE, in consideration of the above recitals and the mutual covenants and conditions contained in this Agreement, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

B. DEFINITIONS.

1. "Situational Awareness Data" is defined as follows: emergency resource location, site preplans, structure fire response preplans, wildland urban interface fire response plans, emergency incident details, and/or incident management detail.
2. "Party" or "Parties" are the public entities that are a current signatory to this Agreement.

C. TERM.

This Agreement shall become effective upon execution by the Parties and shall be binding upon all Parties hereto, until such time as the Parties agree to amend or terminate the Agreement. Any modification shall be set forth in writing and be signed by the Parties. If any Party determines to no longer participate in this Agreement, the terms of this Agreement will continue to apply to historical data

collected while the departing Party was a participant.

D. OBLIGATIONS OF THE PARTIES.

1. The Parties shall maintain their Situational Awareness Data in accordance with local, State and Federal regulations.
2. The Parties shall each maintain and support their own technology systems that support the Situational Awareness Data sharing.
3. The Parties shall utilize technology systems that meet best practices for cybersecurity requirements.
4. The Parties shall utilize a credentialed system for situational awareness that strictly controls access to all shared data.
5. The Parties shall ensure that all credentialed users with access to the shared data subject to this Agreement are an employee or a contractor of a public entity and that their position includes a public safety responsibility.
6. The Parties understand that portions of the data are deemed "For Official Use Only," and shall be kept confidential pursuant to California Government Code section 6254.5(e).
7. The Parties shall execute an annual operating plan that will describe the types of data authorized for sharing.
8. The Parties understand and agree that the Situational Awareness Data identified in the annual operating plan may be collectively displayed in an agency's situational awareness application while providing public safety. It will also be incidentally visible to other vendors providing necessary services and infrastructure support.
9. The Parties understand and agree that the Situational Awareness Data subject to this Agreement may be extended to other third-party applications that are utilized by the Parties as needed while providing public safety.
10. The Parties shall not extend data sharing to other persons or entities that are not a Party to this Agreement without the written permission of the data owner.

E. DATA USE AND DISCLOSURE.

1. Any Situational Awareness Data from other public safety agencies or private companies that may be obtained from data sharing applications shall only be used in the performance of each Party's ascribed duties for the safety of the public, and the Parties will not utilize said data for gain, either personal or

corporate, other than that gain which is considered to be allowed to be made on behalf of public agencies. The Parties shall not use said data to obtain any perceived advantage or be used against any other Party to this Agreement.

2. A Party's data will not be used, shared, published, or released without that Party's written consent.
3. Public Records Act requests will be referred to the respective Party whose data is being requested for handling and response.
4. Legal Obligations to Release. In the case where data release is required by law (e.g., search warrant or court order), the Party being required to turn over data will notify any other respective Agency whose data is included in the mandated release and provide a courtesy copy of data prior to release.

F. INDEMNIFICATION.

In the course of data sharing, the Parties agree to defend, indemnify, protect, and hold all other Parties and their agents, officers, and employees harmless from and against any and all claims asserted or liability established for damages or injuries to any person or property, including injury to any Party's employees, volunteers, agents, or officers which arise from, or are connected with, or are caused or claimed to be caused by the acts or omissions of any other Party, its agents, officers, employees, or volunteers, and agrees to be responsible for all expenses of investigating and defending against same; provided however, that each Party's duty to indemnify and hold harmless shall not include any claims or liability alleged to be arising from the negligence or willful misconduct of any other Party, or its agents, officers, or employees.

G. NOTICES.

Any notice required or permitted by this Agreement shall be in writing and shall be delivered as follows, with notice deemed given as indicated: (a) by personal delivery, when delivered personally; (b) by overnight courier, upon written verification of receipt; (c) by electronic mail, upon acknowledgment of receipt of electronic transmission or a reply e-mail; or (d) by certified or registered mail, return receipt requested, upon verification of receipt. Notice shall be sent to the following addresses:

IN WITNESS WHEREOF, this Agreement is executed by the North County Dispatch Joint Powers Authority, acting by and through the Administrator or his designee.

Name

Signature

I HEREBY APPROVE the following form of the foregoing agreement this ____ day of _____, 2021.

Situational Awareness Data Sharing Agreement Annual Operating Plan 2021

Parties to this agreement agree to share the following situational awareness data elements:

1. Site preplan data.
2. Structure response preplan data.
3. Wildland Urban Interface Fire Emergency Response data.
4. Water Rescue Guides
5. Ports and Piers
6. Coastal Protection Plans
7. Automatic Vehicle Location Services
8. Emergency Incident data (Intterra Feature Services)
 - a. Incident Type
 - b. Information and Access
 - c. Manage Wildfire
 - d. Manage SAR
 - e. Manage Natural Hazard
 - f. Manage Structural Triage
9. Active CAD Incidents



North County Dispatch JPA NCDJPA Board of Directors Agenda

Staff Report: NCDJPA Board of Directors ITEM NO. 21/03
Date: February 24, 2021
Subject: Next Generation RCIP Memorandum of Agreement
Action Requested: Review and Approve

- RECOMMENDATION:** The JPA Chiefs and Staff recommend the Board of Directors review and approve the Next Generation Regional CAD Interoperability Project (NGRCIP) Member Agency Agreement between North County Dispatch Joint Powers Authority, Heartland Communications Facility Authority, City of San Diego, County of San Diego, and City of Escondido.
- BACKGROUND:** The scope of the Regional Computer-Aided Dispatch Interoperability Project (RCIP) is to provide collaborative development and implementation of interoperable communications among public safety agencies throughout San Diego County.
- The RCIP enables collaboration, situational awareness and timely distribution of critical incident information by providing a method for emergency services CAD systems to manage and share data and resources during response incidents that affect the region. In 2010, NCDJPA joined the RCIP which, to date, has been funded by UASI grant funding. In 2020, the City of San Diego was awarded further UASI grant funding to pursue an upgrade to the RCIP to a next generation system. The City issued an RFP and Central Square was chosen as vendor.
- CURRENT SITUATION:** The NGRCIP Member Agency Agreement ensures continued operation of the NGRCIP system, both while the project is grant funded, and as it transitions to general funded. Member Agencies enter into the Agreement to proportionally share costs and establish requirements related to the ongoing maintenance, operation, support, and use of the NGRCIP.
- FISCAL IMPACT:** There is no fiscal impact at this time due to continued UASI grant funding. It is anticipated the NGRCIP will transition to agency general funding by FY 22-23 and will be appropriately budgeted for at that time. As the JPA is entering the MOA for an initial 5 year term,

ongoing maintenance costs to the JPA, as quoted by Central Square in the RFP, are:

Unify Annual Subscription Fee – SaaS Year 2 (FY 22/23) \$28,770.00
Unify Annual Subscription Fee – SaaS Year 3 (FY 23/24) \$30,208.50
Unify Annual Subscription Fee – SaaS Year 4 (FY 24/25) \$31,718.93
Unify Annual Subscription Fee – SaaS Year 5 (FY 25/26) \$33,304.88

ATTACHMENTS:

[NGRCIP Member Agency Agreement](#)

NEXT GENERATION REGIONAL CAD INTEROPERABILITY PROGRAM (NGRCIP) MEMBER AGENCY AGREEMENT

This Next Generation Regional Computer Aided Dispatch Interoperability Program (“NGRCIP”) Member Agency Agreement (“Agreement”), is entered into by and between Heartland Communications Facility Authority, North County Dispatch Joint Powers Authority, City of San Diego, County of San Diego, and City of Escondido (“Members” or Member Agencies”, as defined in Section 2.1).

1. Recitals.

1.1 Whereas, the Member Agencies are public service agencies and emergency dispatch providers; and

1.2 Whereas, the Member Agencies desire to more effectively coordinate and dispatch emergency resources within the San Diego region, while reducing costs to each individual Member Agency; and

1.3 Whereas, the NGRCIP is a program that allows for interoperable communications capabilities among local public safety agencies by linking disparate Computer Aided Dispatch (“CAD”) systems; and

1.4 Whereas, the Member Agencies desire to enter into this Agreement to proportionally share costs and establish requirements related to the ongoing maintenance, operation, support, and use of the NGRCIP.

NOW, THEREFORE, the Member Agencies, for and in consideration of the mutual benefits set forth in this Agreement, agree to the terms below.

2. Members.

2.1 Members. For the purposes of this Agreement, “Member” or “Member Agency” shall mean a public safety entity or emergency dispatch provider within the San Diego region that is a signatory to this Agreement. Each Member Agency has the legal power to dispatch public safety services using the NGRCIP.

2.1.1 Each Member Agency is an equal participating member of the NGRCIP.

2.1.2 Each Member Agency has the power and authority to enter into this Agreement for the performance of the duties and functions established herein.

2.1.3 Each Member Agency is, for all purposes arising out of this Agreement, an independent contractor, and each Member Agency, and its employees, shall not be deemed to be employees of any other

Member Agency. In no event shall any Member Agency or Member Agency's employees be entitled to any benefits to which another Member Agency's employees are entitled, including but not limited to, overtime, any retirement benefits, workers' compensation benefits, and injury leave or other leave benefits.

2.2 New Members. New members may be added to this Agreement upon the majority approval of Member Agencies and the new Member approving and executing an agreement to comply with the terms of this Agreement and any other terms and conditions required by the existing Member Agencies. Admission of a new Member shall not require amendment of this Agreement.

2.2.1 The first year's annual fee for any new Member shall be pro-rated for the fiscal year July 1 through June 30 ("Fiscal Year"). The new Member Agency will negotiate a separate contract for equipment, connectivity, and set up costs with the NGRCIP's Vendor, as defined in Section 4. All startup costs to connect to the NGRCIP will be the responsibility of the new Member Agency.

2.3 Meetings. All Member Agencies shall be a part of the monthly NGRCIP meetings and continue open communications with the Vendor to maintain the highest level of understanding of expectations on both sides to ensure the success of NGRCIP. Members Agencies may also hold meetings as needed to oversee, maintain and direct the program.

3. Term.

This Agreement shall become effective on the effective date of the Vendor Contract, as defined in Section 4, and bind all Member Agencies for a term of five (5) years. At the end of this term, the Member Agencies may agree to extend this Agreement with additional five (5) one (1) year options.

4. Vendor Contract.

4.1 The City of San Diego shall enter into a Vendor Contract ("VC"), attached hereto as Addendum A, with a vendor ("Vendor") to provide a CAD to CAD resource management and information sharing application, cloud hosting services, annual maintenance, and support related to the NGRCIP, with the exception of costs to be incurred by the Members described in Section 6. The City of San Diego shall serve as the "Contract Administrator" of the VC. Prior to executing the VC, the Contract Administrator shall obtain approval by all Member Agencies regarding the terms and conditions in the VC.

4.2 VC Scope of Work Changes Any proposed VC scope of work changes shall require approval by all Member Agencies and comply with all state and federal contracting laws. The proposed changes shall be presented to the

Members at least ninety (90) days prior to the expiration of the existing VC. The Member Agencies shall have 30 days to review the proposed changes.

5. Cost Apportionment of NGRCIP Vendor Agreement.

5.1 Cost Apportionment. Each Member Agency's share of costs incurred under the VC shall be calculated as follows:

$$\text{(Member CAD Incident Count / All Member CAD Incident Count) * 50\% + (Member Aid Received via CAD / All Member Aid Received via CAD) * 50\%}$$

5.1.1 Definitions:

- 5.1.1.1 CAD Incident: a system record within CAD referencing a specific incident or event.
- 5.1.1.2 Member CAD Incident Count: the number of calls within a Member Agency jurisdiction resulting in creation of a CAD Incident.
- 5.1.1.3 All Member CAD Incident Count: the summary of all calls among Members Agencies resulting in creation of a CAD Incident.
- 5.1.1.4 Member Aid Received via CAD: the number of CAD Incidents resulting in a request for aid from another Member's CAD system.
- 5.1.1.5 All Member Aid Received via CAD: the total number of all Members' CAD Incidents resulting in a request for aid from another Member's CAD system.

5.2 Invoices. Either the Contract Administrator or the Vendor shall invoice all Member Agencies for costs invoiced under the VC according to the cost apportionment formula in Section 5.1.

5.3 Failure to Pay. If a Member Agency fails to pay in full an invoice payment within seventy-five (75) calendar days of the due date, the Member shall be in default and subject to termination as a Member of this Agreement, pursuant to Section 7 of this Agreement.

5.4 Annual Re-Evaluation of Cost Apportionment. Cost apportionment methodology shall be re-evaluated by all Members each January for the next Fiscal Year. More accurate methodologies, such as NGRCIP dispatched incident shares and call volumes, shall be evaluated and agreed upon by all Members Agencies. Member Agencies shall agree on cost apportionment for the next Fiscal Year no later than March 15.

6. Member Agency Obligations.

6.1 Costs associated with hosting NGRCIP infrastructure externally, other than the main application server, will be the sole responsibility of each Member. Members are responsible for purchasing and maintaining their respective network connections and meeting all operational requirements related to the NGRCIP main application server. This includes coordination with any vendors needed to support NGRCIP network connections to internal network systems, troubleshooting, and establishment of backup or alternative network connections, and any related costs, if determined necessary by all Members.

6.2 Costs related to the NGRCIP main application server, including all costs related to maintaining the hardware and any replacement costs, shall be apportioned among Member Agencies pursuant to the cost apportionment formula in Section 5. All Member Agencies are responsible for their respective costs and meeting all operational requirements related to the NGRCIP integrator servers to be maintained at each Agency premise or alternatively arranged location, including all costs related to maintaining the hardware.

6.3 Vendor shall determine the technical requirements of the main application server required to meet the operational needs of the NGRCIP, including any replacements, and the integrator servers required to meet the operational needs of the NGRCIP. The server hardware for the main application server shall be replaced when it is determined to be “end of life,” defined as no longer under warranty or extended maintenance coverage by the hardware vendor.

6.4 The Members anticipate the Vendor will host the NGRCIP main application server. However, as an alternative, the main application server may be hosted by any Member Agency upon approval by that Member and the other Member Agencies. Under either scenario, all hosting costs for the NGRCIP main application server shall be shared pursuant to the cost apportionment formula in Section 5.

7 Termination.

7.1 Termination for Default. A Member Agency shall be deemed to be in default of this Agreement if the other Member Agencies determine by a majority vote that the Member Agency has failed to perform any of its obligations under this Agreement. Written notice of default shall be provided by the Contract Administrator to the defaulting Member, specifying the nature of such default and the steps necessary to cure such default. If the default is not cured within ten (10) business days of receipt of the written notice of default or, where corrective action will require more than ten (10) business days, if the defaulting party fails to commence such action within ten (10) business days and fails diligently to pursue such correction to completion, the majority vote of the non-defaulting Member Agencies may terminate this Agreement as to the defaulting party by giving written notice thereof, delivered by certified mail with return

receipt requested, 20 days before the effective date of such termination. The terminated Member remains liable for the defaulted payment(s) for the balance of the Fiscal Year financial obligations.

7.2 Termination for Convenience. A Member may terminate for convenience from this Agreement without penalty by providing to all Member Agencies written notice. Notice must be provided by March 31 for such termination to take effect at the end of the then-current Fiscal Year (June 30). , Notice provided after March 31 will effect termination at the end of the Fiscal Year following the year in which notice was provided. A Member wishing to terminate shall perform all obligations under this Agreement, including payment obligations, until the termination takes effect.

7.3 Balance Due Upon Termination. Upon termination for default or convenience, the terminating Member shall pay any undisputed sums for the Fiscal Year within thirty (30) days after the effective date of termination. If payment disputes are not resolved as outlined in Section 8.1 of this Agreement, Member Agencies retain the right to seek legal redress, if necessary, to obtain payment of amounts due and are entitled to recover costs related to such legal redress. A terminated Member forfeits any claim to any assets of the NGRCIP.

7.4 Prosecution of Claims. The Contract Administrator shall be authorized to prosecute any claim or action on behalf of the Member Agencies to recover past due payments and obligations incurred under this Agreement. Costs incurred by the Contract Administrator with such collection efforts shall be recoverable against the terminated and/or defaulting Member.

8 Disputes.

8.1 Mediation. The Member Agencies shall discuss in good faith any disputes arising under this Agreement, as it may be amended from time to time. If a mutually agreeable resolution cannot be reached through that process, the Member Agencies shall participate in one mediation session before a neutral third party and the parties to that dispute share the mediator cost equally.

8.2 Attorneys' Fees. In any dispute involving the Member Agencies, except as is provided in Sections 7.4 and 9, each Member Agency shall be responsible for its own attorneys' fees.

9 Indemnity and Limit on Liability.

9.1 Claims Arising from Sole Acts or Omissions. Each Member (for purposes of this section only, "Indemnitor") shall defend and indemnify any other Member(s), its agents, officers, and employees (for purposes of this section only, "Indemnitee"), from any claim, action, or proceeding against Indemnitee arising solely out of the acts or omissions of Indemnitor in the performance of this Agreement. At its sole discretion, Indemnitee may participate at its own expense in the defense of any claim, action, or proceeding, but such participation shall

not relieve Indemnitor of any obligation imposed by this Agreement. Indemnitee shall notify Indemnitor promptly of any claim, action, or proceeding and cooperate fully in the defense.

9.2 Claims Arising from Concurrent Acts or Omissions. Each Member hereby agrees to defend itself from any claim, action, or proceeding arising out of the concurrent acts or omissions of the Members. In such cases, the Parties agree to retain their own legal counsel, bear their own defense costs, and waive their right to seek reimbursement of such costs, except as provided in Section 9.3 of this Agreement.

9.3 Joint Defense. Notwithstanding Section 9.2 above, in cases where the Members agree in writing to a joint defense, the Members may appoint joint defense counsel to defend the claim, action, or proceeding arising out of the concurrent acts or omissions of the Members. Joint defense counsel shall be selected by mutual agreement of the Members. The Members agree to share the costs of such joint defense and any agreed settlement in equal amounts, except as provided in Section 9.4 of this Agreement. The Members further agree that no Member may bind the others to a settlement agreement without the written consent of all Members.

9.4 Reimbursement and/or Reallocation. Where a trial verdict or arbitration award allocates or determines the comparative fault of the Members, the Members may seek reimbursement and/or reallocation of defense costs, settlement payments, judgments and awards, consistent with such comparative fault.

9.5 Limit on Liability. Under no circumstances will any Member's liability exceed \$250,000.

10 Severability.

Should any part, term, portion or provision of this Agreement, or the application thereof to any Member or in any circumstances, be in conflict with any State or Federal law, or otherwise be rendered unenforceable or ineffectual, the validity of the remaining parts, terms, portions or provisions shall be deemed severable and shall not be affected thereby, provided such remaining portions or provisions can be construed in substance to continue to constitute the Agreement that the parties intended to enter into in the first instance.

11 Amendment.

This Agreement may only be amended by unanimous vote of all the Member Agencies. A Member may initiate any proposed amendment to the entire Member groups by written request with supporting documentation for the proposed amendment.

12 Governing Law and Venue.

The laws of the State of California shall govern and control the terms and enforceability of this Agreement. Venue for any action shall be in the state or federal courts having jurisdiction of the matter in San Diego County.

13 Counterparts.

This Agreement may be executed in counterparts, and each counterpart shall constitute one agreement binding on all Members hereto, notwithstanding that all of the Members are not signatory to an original or same counterpart. The Members agree that signatures transmitted electronically via pdf attachment shall be binding as if they were original signatures.

14 Entire Agreement.

This Agreement constitutes the entire agreement between the Members with respect to the subject matter contained herein. All prior or contemporaneous agreements, understandings, representations, warranties and statements, oral or written, are superseded.

**NORTH COUNTY DISPATCH JPA
BOARD OF DIRECTORS AGENDA**



MEMORANDUM

TO: Members of the Board of Directors
Fire Chiefs
Legal Counsel
JPA Communications Manager
JPA Budget Manager
JPA Administrative Manager

FROM: Christopher Herren
Administrator

DATE: February 24, 2021

SUBJECT: Conflict of Interest - Form 700

The Political Reform Act requires officials and employees who are designated in an agency's Conflict of Interest Code to file Statement of Economic Interests – Form 700 annually.

These forms must be completed when you assume office, each year you are in office, and again when you leave office.

It is the time of year to complete the annual Form 700. Forms must be completed by April 1, 2021.

The Form 700 can be filled out electronically using the eDisclosure system. To login to eDisclosure and complete your Form 700, please visit:

<https://www.southtechhosting.com/SanDiegoCounty/eDisclosure/>

Once you have logged in, on the left-hand side under the Help tab, there is a "Form 700 eFiler Quick Reference Card" you can access that will walk you through the steps of completion.

If you are having trouble accessing the electronic version, please contact us and we will do our best to assist to ensure compliance of submitting the forms.

Thank you in advance for your cooperation.

North County Dispatch JPA

FY 2021-2022

Preliminary Budget



Member Agencies

Carlsbad FD
Encinitas FD
North County FPD
Oceanside FD
Rancho Santa Fe FPD
San Marcos FD and PW
Solana Beach FD
Vista FD

Contract Agencies

CSA-17
Del Mar FD and PW
Pala FD
Pauma FD
Rancho Santa Fe Patrol
Rincon FD
San Pasqual FD
Valley Center FPD

Operating Budget by Categories

	ADOPTED	PROPOSED		
	FY 20-21	FY 21-22	Change \$	Change %
Salary and Benefits				
Salary	2,484,990	2,616,539	131,550	5.29% (1)
Part Time	84,612	86,307	1,695	2.00%
Overtime	180,142	194,470	14,328	7.95%
Holiday Pay	85,390	90,426	5,035	5.90%
CalPERS Pension Contribution	273,826	277,119	3,293	1.20%
CalPERS UAL Contribution	261,631	202,010	(59,621)	-22.79% (2)
Health Insurance	479,562	479,562	-	0.00%
Life Insurance / STD / LTD / AD&D	18,263	18,813	549	3.01%
Social Security	5,876	6,262	385	6.56%
Medicare	41,769	43,786	2,017	4.83%
Unemployment Insurance	8,820	8,820	-	0.00%
Workers Comp	13,191	13,827	635	4.82%
Directors Stipend	1,600	1,600	-	0.00%
Uniform Allowance	14,000	14,000	-	0.00%
Bilingual Incentive	2,600	2,600	-	0.00%
Educational Incentive	26,000	15,392	(10,608)	-40.80% (3)
Total Salary and Benefits	3,982,273	4,071,533	89,260	2.24%
Other Expenses				
Personnel Training	62,500	62,500	-	0.00%
Administrative Contracts	220,733	224,872	4,139	1.88%
Other Professional Services	249,316	261,793	12,477	5.00% (4)
IT Contract	468,708	465,395	(3,313)	-0.71%
Utilities	110,452	105,555	(4,897)	-4.43%
General Expenses	45,876	44,060	(1,816)	-3.96%
Repairs and Maintenance	30,424	30,424	-	0.00%
Equipment/Computer Purchases	63,068	63,934	866	1.37%
Total Other Expenses	1,251,077	1,258,533	7,456	0.60%
Total Operating Budget	5,233,350	5,330,066	96,716	1.85%
10% Contingency	15,411	5,811	(9,600)	-62.30%
Capital Expenditures	284,728	302,197	17,469	6.14% (5)
Rebills/Reimbursements	302,065	304,805	2,740	0.91%
TOTAL BUDGET	<u>5,231,424</u>	<u>5,333,268</u>	<u>101,844</u>	<u>1.95%</u>

(1) Salary Adjustments: COLA 2% and step F for represented and COLA 2% for non-rep & management

(2) Pension UAL: Decrease to 17.60% of pensionable salary (formerly 20.60%)

(3) Educational Incentive (Year 2): Adjusted to actuals for current employees, plus vacant positions

(4) Professional Contract Adjustments: Consulting Svcs (+\$7,500); NZ Med Svcs contract renewal pending

(5) CIP Contributions: Budgeted contribution ongoing decrease (-\$31,644); Depreciation adjust to projected actuals (+\$49,113)

CIP Replacement Schedule

PROJECTS	UNITS	BOOK COST	PURCHASE DATE	LIFE SPAN	REPLACEMENT SCHEDULE	REPLACEMENT AMOUNT (GOAL)	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Vehicle												
2018 Ford Transit - IT	1	\$ 29,594	2018-03	7	FY24-25	\$ 40,277	\$ 4,069	\$ 4,069	\$ 4,069	\$ 4,069	\$ (40,277)	\$ 5,754
2019 Ford Edge - Administrator	1	\$ 36,479	2019-11	7	FY26-27	\$ 50,000	\$ 6,667	\$ 6,667	\$ 6,667	\$ 6,667	\$ 6,667	\$ 6,667
Equipment												
Admin Phone System	1	\$ 33,000	2017-02	10	FY26-27	\$ 33,000	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300
CAD/RCIP System	1	\$ 672,485	2017-07	10	FY27-28	\$ 1,150,000	\$ 150,141	\$ 150,000				
CAD Hardware	10			3	FY22-23	\$ 30,000	\$ 10,000	\$ 10,000	\$ (30,000)	\$ 10,000	\$ 10,000	\$ 10,000
Station Alert	1	\$ 125,804	2020-12	10	FY30-31	\$ 126,000	\$ 12,600	\$ 12,600	\$ 12,600	\$ 12,600	\$ 12,600	\$ 12,600
HVAC System	4	\$ 49,160	2015-01	10	FY25-26	\$ 75,000		\$ 18,750	\$ 18,750	\$ 18,750	\$ 18,750	\$ (75,000)
Generator	1	\$ 58,233	2013-05	10	FY23-24	\$ 94,800				\$ (94,800)	\$ 9,480	\$ 9,480
Building UPS System	2	\$ 34,039	2012-01	10	FY22-23	\$ 68,000	\$ 6,800	\$ 6,800	\$ (68,000)	\$ 6,800	\$ 6,800	\$ 6,800
Office Furniture				10	FY31-32	\$ 80,000		\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
Dispatch Console Furniture	10	\$ 209,338	2020-09	10	FY30-31	\$ 210,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000
Facility												
Tenant Improvement						\$ 250,000		\$ (230,887)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Grant-Funded												
911 Phone System	1	\$ 182,796	2020-09	5	FY25-26	\$ -						
NextGen RCS Equipmt Motorola (incl. FY16 UASI)	10	\$ 608,252	2018-06	10	FY28-29	\$ 750,000	\$ 23,604	\$ 23,604	\$ 23,604	\$ 23,604	\$ 23,604	\$ 23,604
NextGen RCS Microwave (incl. FY14 UASI)	2	\$ 237,994	2015-11	10	FY26-27	\$ 300,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 3,000
Logging Recorder (incl. FY16 UASI)	10	\$ 158,660	2020-09	5	FY25-26	\$ 200,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ (200,000)
VHF Consolettes (FY18 UASI)	3	\$ 27,393	2020-12	10		\$ 45,000		\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
VHF Equipment System (FY16, 17, 18, 19 UASI)	7	\$ 455,307		10		\$ 750,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
						\$ 342,181	\$ 142,403	\$ 133,490	\$ 153,490	\$ 213,424	\$ (60,295)	

	CIP TARGET	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Begin BL	\$ 960,288	\$ 1,498,691	\$ 1,991,599	\$ 2,875,088	\$ 3,028,578	\$ 3,242,002	
Grant Reimbursements	\$ 196,222	\$ 350,505	\$ 750,000				
Activities	\$ 342,181	\$ 142,403	\$ 133,490	\$ 153,490	\$ 213,424	\$ (60,295)	
End BL	\$ 1,498,691	\$ 1,991,599	\$ 2,875,088	\$ 3,028,578	\$ 3,242,002	\$ 3,181,707	
	CIP RESERVE	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Begin BL	\$ 634,780	\$ 1,115,730	\$ 1,537,545	\$ 2,517,121	\$ 2,743,630	\$ 3,031,610	
Capital Contribution	\$ 81,644	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	
Depreciation	\$ 203,084	\$ 252,197	\$ 277,576	\$ 271,309	\$ 278,257	\$ 280,158	
Grant Reimbursements	\$ 196,222	\$ 350,505	\$ 750,000	\$ -	\$ -	\$ -	
CIP Purchases	\$ -	\$ (230,887)	\$ (98,000)	\$ (94,800)	\$ (40,277)	\$ (275,000)	
Ending BL	\$ 1,115,730	\$ 1,537,545	\$ 2,517,121	\$ 2,743,630	\$ 3,031,610	\$ 3,086,768	
% of Target		74%	77%	88%	91%	94%	97%

**North County Dispatch JPA
FY 21-22 Assessment**

AGENCY	2019	2020	Change	2019	2020	Change	ADOPTED	PROPOSED	Change
	Calls	Calls		Workload	Workload		FY 20-21	FY 21-22	
Carlsbad FD	10,687	10,135	(552)	14.83%	14.58%	-0.25%	\$ 777,531	\$ 761,018	\$ (16,513)
CSA #17	301	238	(63)	0.42%	0.34%	-0.08%	\$ 30,776	\$ 31,700	\$ 924
Del Mar FD	757	575	(182)	1.05%	0.83%	-0.22%	\$ 55,051	\$ 43,323	\$ (11,728)
Del Mar PW	40	55	15	0.06%	0.08%	0.02%	\$ 3,146	\$ 4,176	\$ 1,030
Encinitas FD	5,891	5,595	(296)	8.17%	8.05%	-0.12%	\$ 428,350	\$ 420,178	\$ (8,172)
North County FPD	5,435	5,653	218	7.54%	8.13%	0.59%	\$ 395,319	\$ 424,353	\$ 29,034
Oceanside FD	17,628	17,730	102	24.46%	25.51%	1.05%	\$ 1,282,428	\$ 1,331,520	\$ 49,092
Pala FD	679	684	5	0.94%	0.98%	0.04%	\$ 49,284	\$ 51,152	\$ 1,868
Pauma FD	148	121	(27)	0.21%	0.17%	-0.03%	\$ 11,010	\$ 8,873	\$ (2,137)
Rancho Santa Fe FPD	2,712	2,735	23	3.76%	3.94%	0.17%	\$ 197,135	\$ 205,652	\$ 8,517
Rancho Santa Fe Patrol	2,495	1,894	(601)	3.46%	2.73%	-0.74%	\$ 181,406	\$ 142,495	\$ (38,911)
Rincon FD	507	427	(80)	0.70%	0.61%	-0.09%	\$ 36,701	\$ 31,840	\$ (4,861)
San Marcos FD	9,613	9,112	(501)	13.34%	13.11%	-0.23%	\$ 699,411	\$ 684,290	\$ (15,121)
San Marcos PW	105	74	(31)	0.15%	0.11%	-0.04%	\$ 7,864	\$ 5,742	\$ (2,123)
San Pasqual FD	330	296	(34)	0.46%	0.43%	-0.03%	\$ 24,118	\$ 22,444	\$ (1,673)
Solana Beach FD	1,434	1,225	(209)	1.99%	1.76%	-0.23%	\$ 104,335	\$ 91,865	\$ (12,470)
Solana Beach PW		18	18	0.00%	0.03%	0.03%	\$ -	\$ 1,566	\$ 1,566
Valley Center FPD	1,715	1,655	(60)	2.38%	2.38%	0.00%	\$ 124,782	\$ 124,226	\$ (556)
Vista FD	11,592	11,276	(316)	16.08%	16.22%	0.14%	\$ 843,068	\$ 846,619	\$ 3,551
REVENUE TOTAL	72,069	69,498	(2,571)	100.00%	100.00%		\$ 5,251,715	\$ 5,233,031	\$ (18,683)
EXPENSE							\$ 5,231,424	\$ 5,333,268	\$ 101,844
EXCESS / (DEFICIT)							\$ 20,291	\$ (100,237)	