

NORTHEAST PARK RECREATION CENTER COMMUNITY ADVISORY COMMITTEE MEETING #2



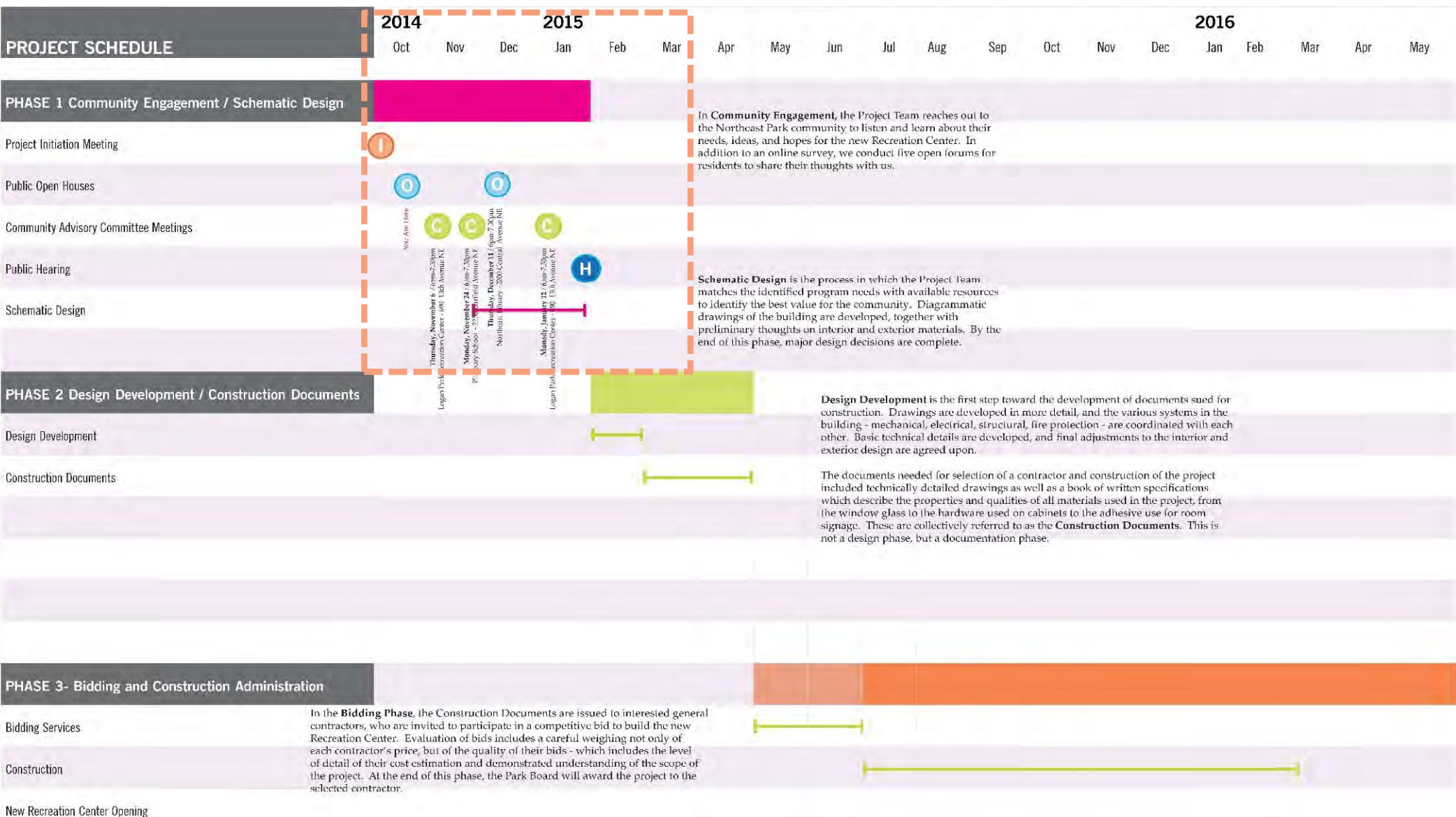
Minneapolis, MN November 24, 2014

TONIGHT'S TOPICS

1. Schedule: where we are
2. Online survey: results
3. LEED and sustainability
4. The \$4 Million question
5. Site analysis and program options

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Community Engagement

Schematic Design

In Community Engagement, the Project Team reaches out to the Northeast Park community to listen and learn about their needs, ideas, and hopes for the new Recreation Center. In addition to an online survey, we conduct five public meetings for residents to share their thoughts with us.

Schematic Design is the process in which the Project Team matches the identified program needs with available resources to identify the best value for the community. Diagrammatic drawings of the building are developed, together with preliminary thoughts on interior and exterior materials. By the end of this phase, major design decisions are complete.

October				November				December				January				February
1 - 12	13 - 19	20 - 26	27 - 31	3 - 9	10 - 16	17 - 23	24 - 30	1 - 7	8 - 14	15 - 21	22 - 28	29 - 4	5 - 11	12 - 18	19 - 25	26 - 1
Kickoff Meeting		Open House 1 October 20		CAC Meeting 1 November 6			CAC Meeting 2 November 24	PAC Meeting TBD	Open House 2 December 11			CAC Meeting 3 January 12		Cost Estimate Issue January 21	Final Schematic Design issue	Public Hearing

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SURVEY RESPONSES

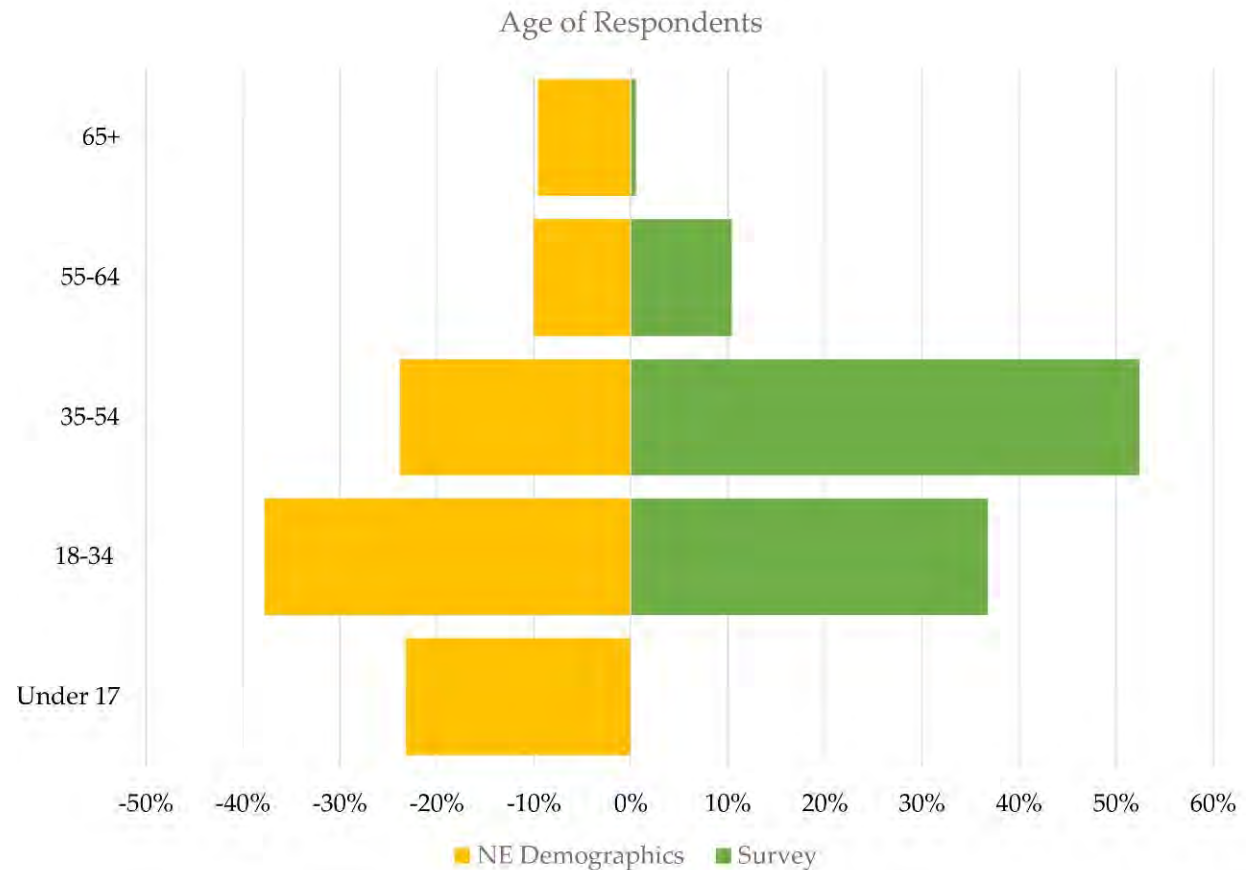
How the survey reflects Northeast

The survey closed on November 12. In total, we had about 219 respondents to the survey.

In this series of bar charts, data is reflected over a central axis to compare one set of data to another.

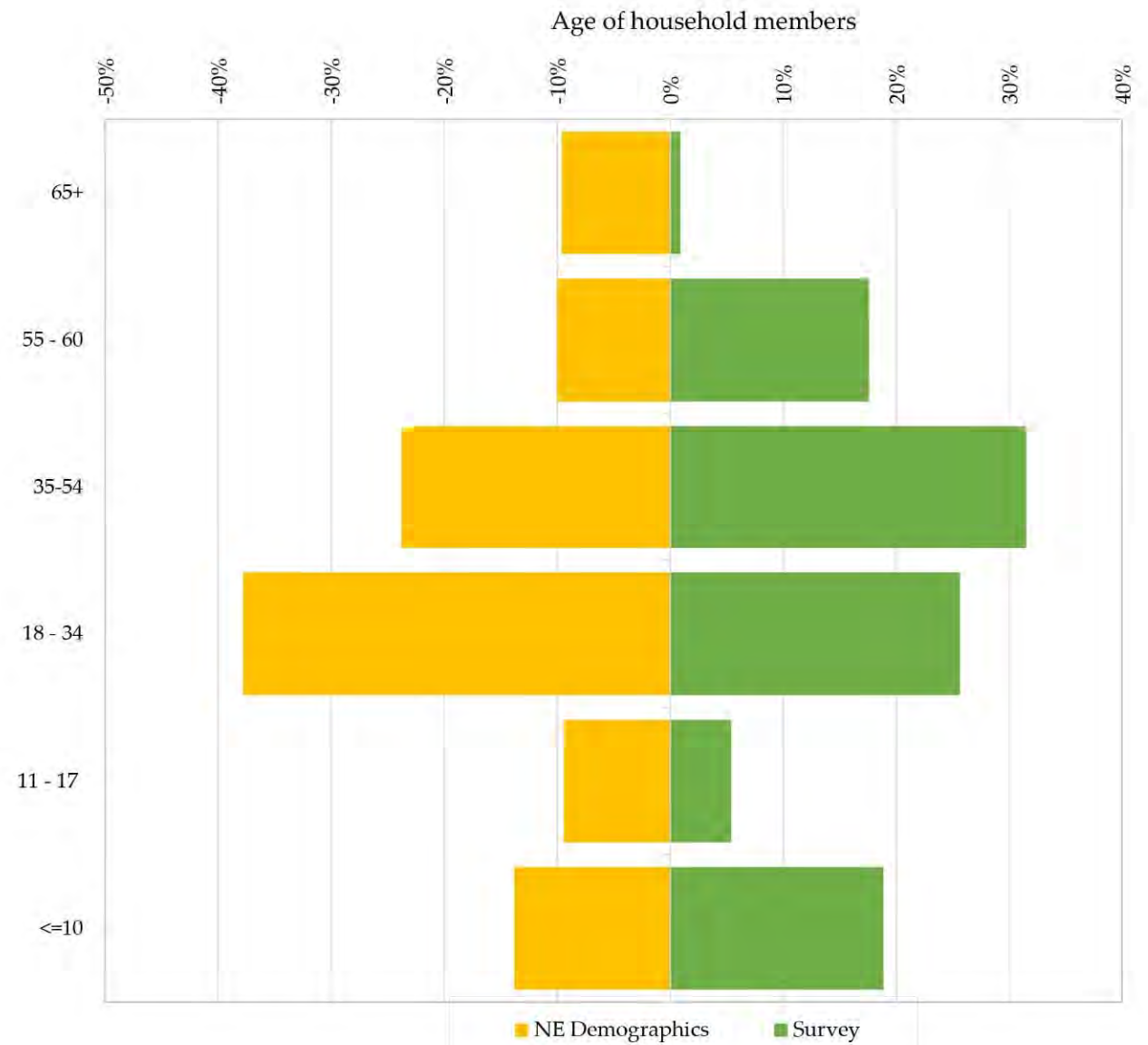
Data in YELLOW indicates the demographic composition of the Northeast Park neighborhood from census data.

Data in GREEN reflects the demographic composition of people who responded to the survey.



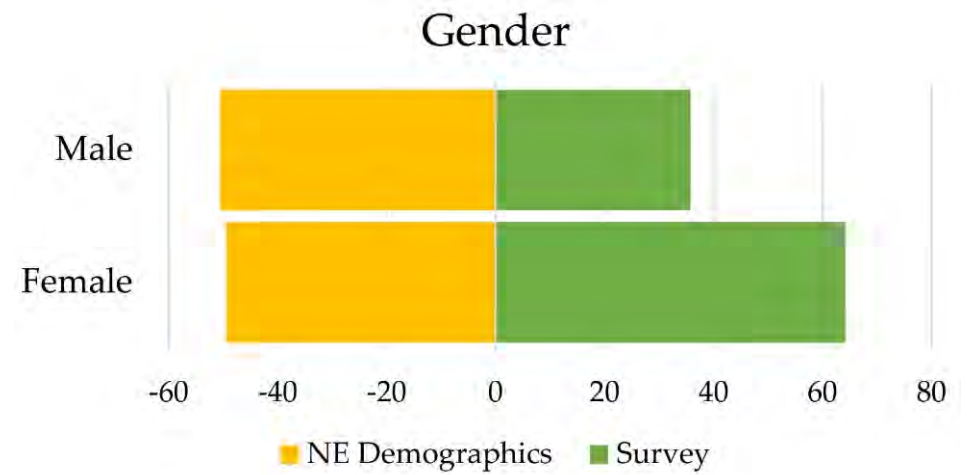
SURVEY RESPONSES

How the survey reflects Northeast



SURVEY RESPONSES

How the survey reflects Northeast



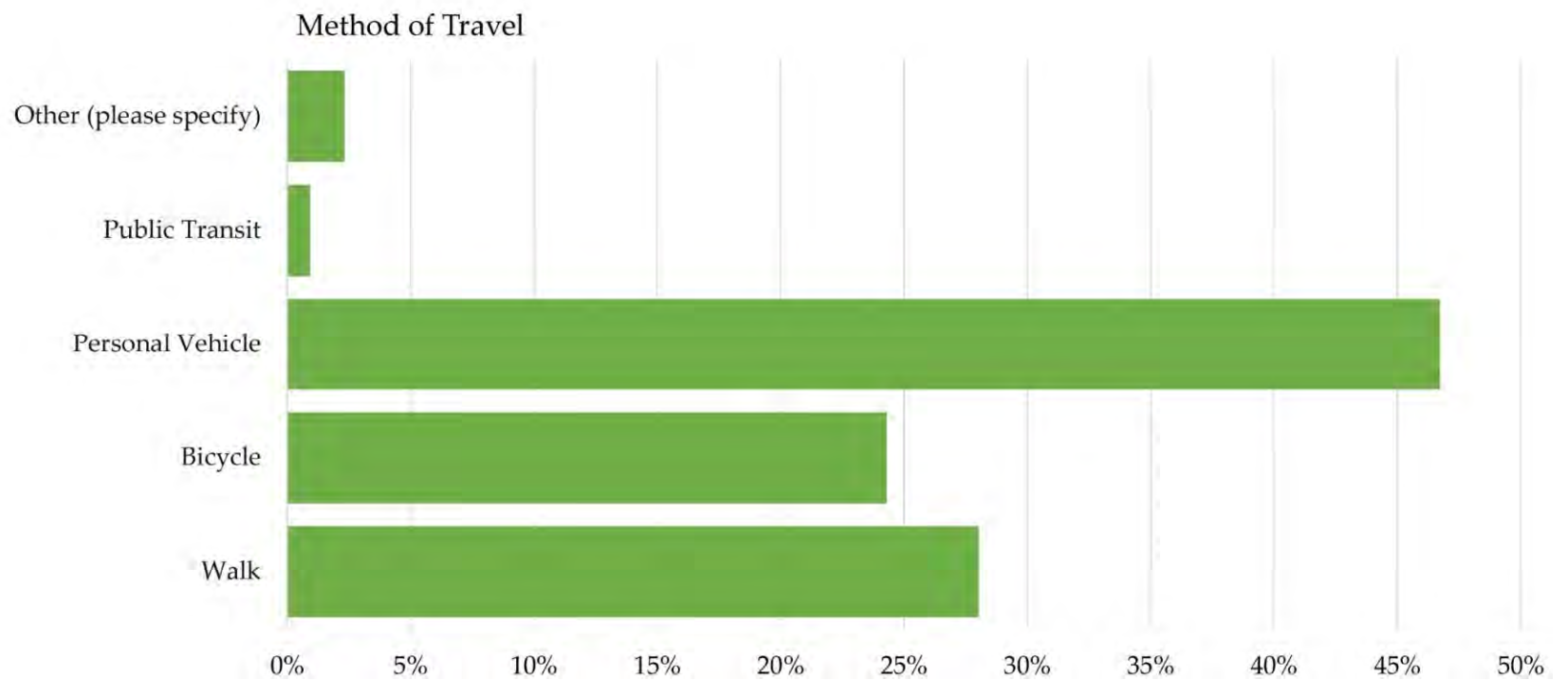
SURVEY RESPONSES

Other outreach: Logan Park Community Engagement

- Fitness classes (this was a popular request)
- Childcare (especially during classes for adults)
- Yoga classes
- More gym space
- Indoor track for winter
- Good lighting and colorful architecture
- Teenage hangout (couches, fireplace, coffee shop, wifi, and just a place to talk)
- Meeting space
- A place to get to know each other, like a place to meet and hangout after classes, and make new friends
- Place for whole family with activities for different ages within the same building
- Cooking classes
- Indoor soccer

SURVEY RESPONSES

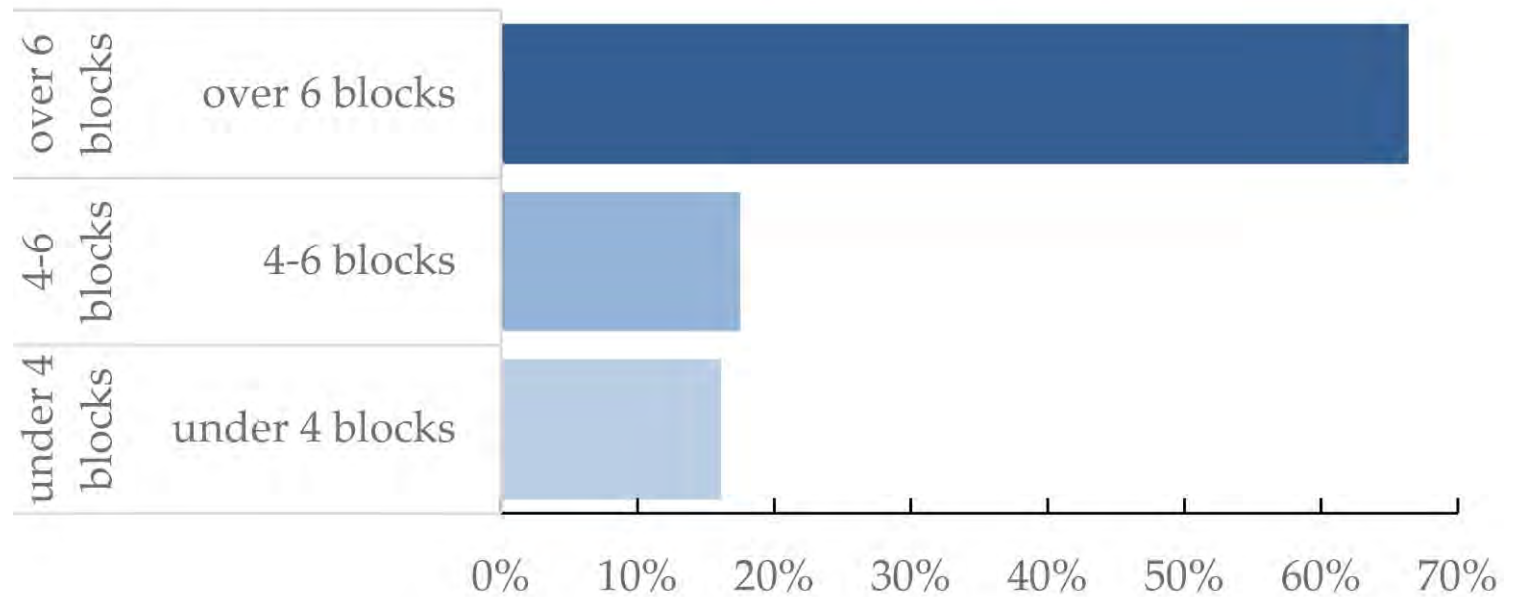
What we learned



SURVEY RESPONSES

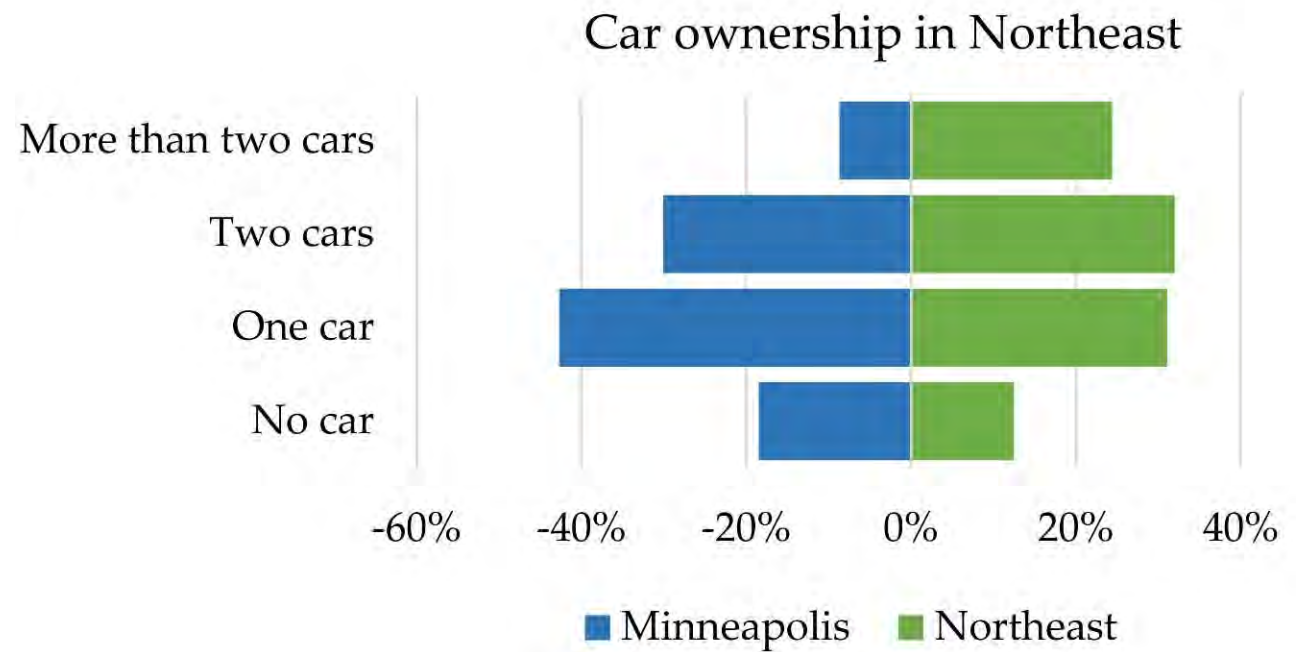
What we learned

Respondent's Residential Distance from Park



SURVEY RESPONSES

What we learned



SURVEY RESPONSES

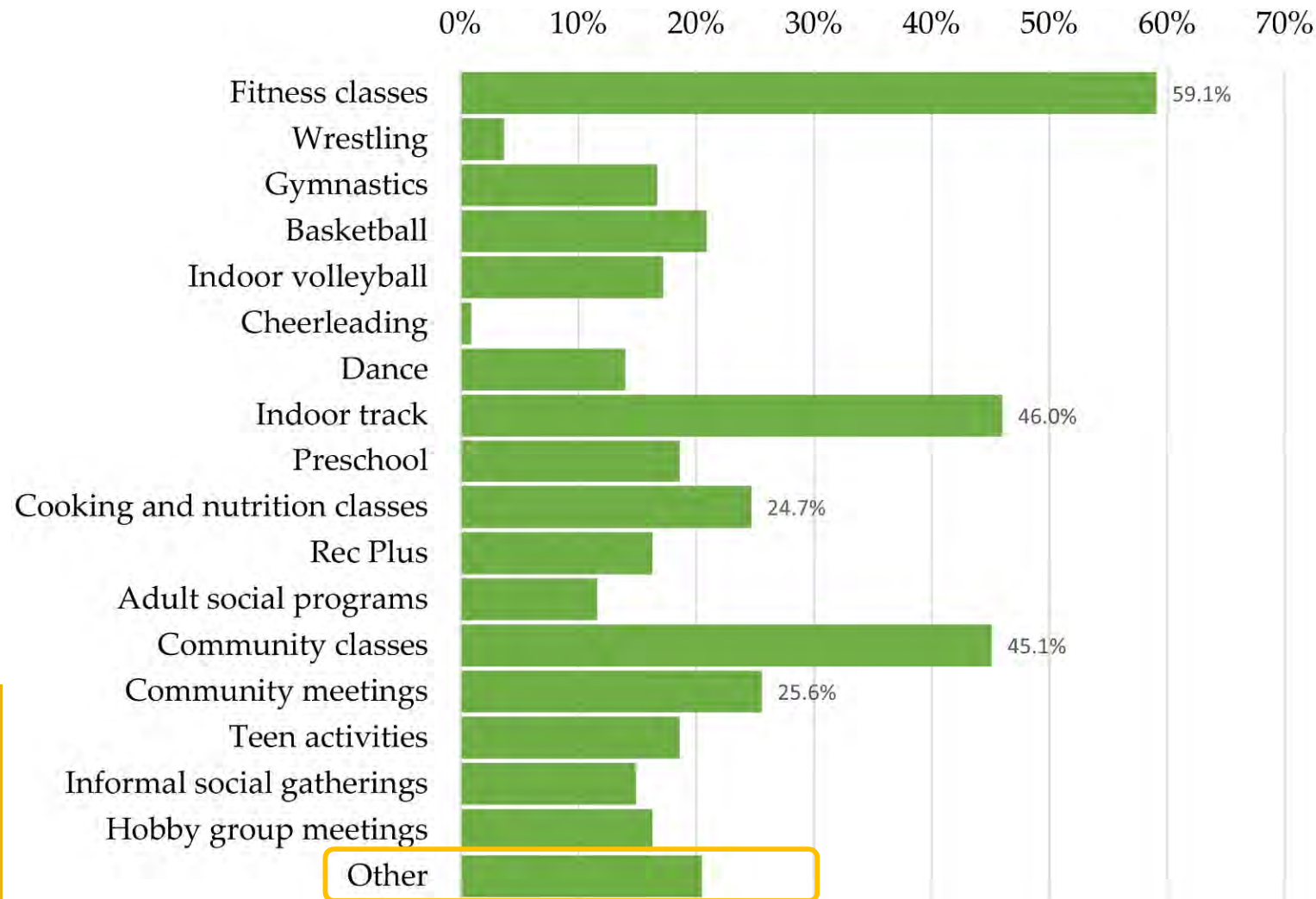
What we learned

What types of activities and/or programs would you most like to see in the new building? Please choose and/or list your top five priorities.

(215 respondents)

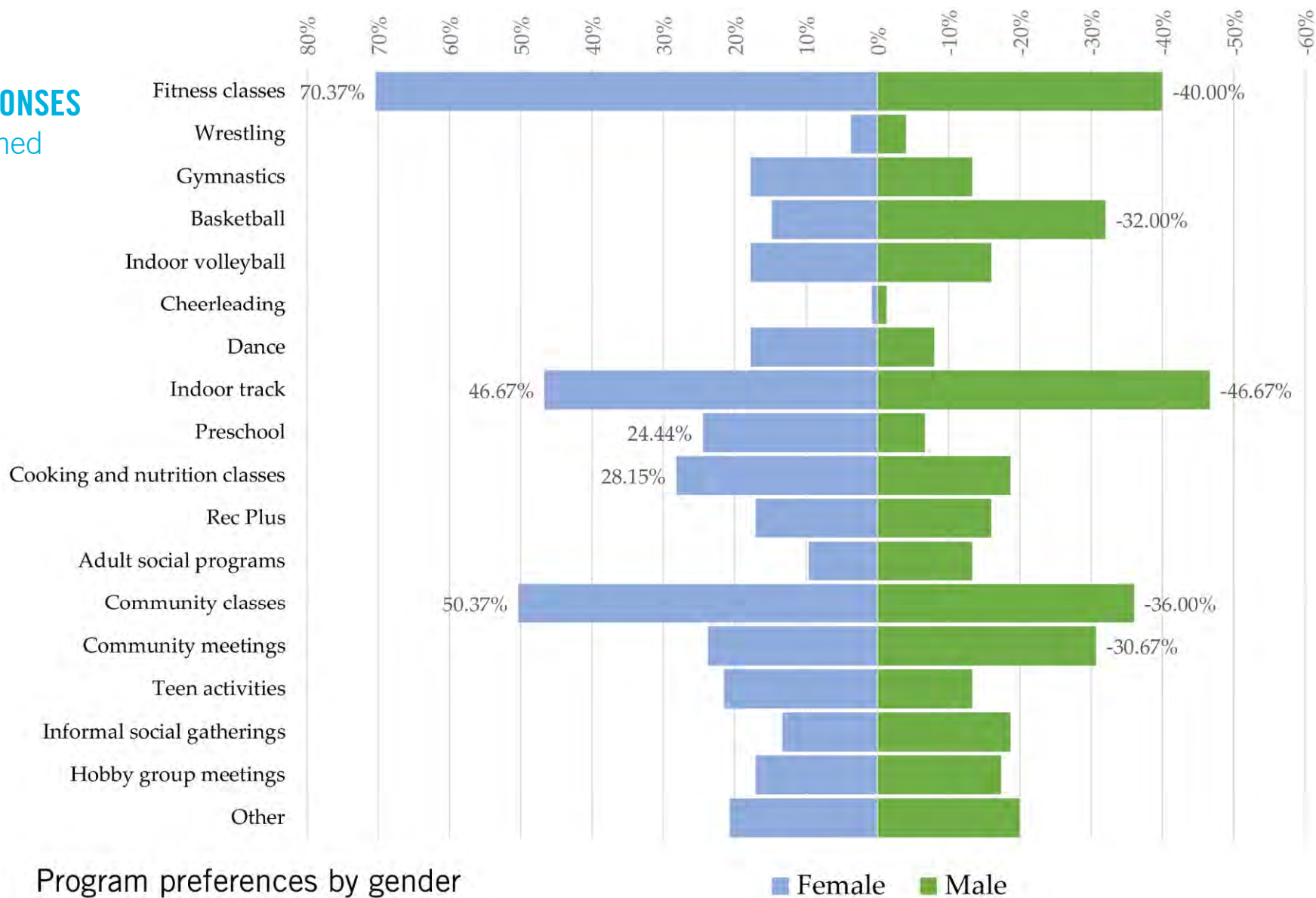
Other (20.5%):

Indoor Pool (8.4%)
Indoor Soccer (1.9%)
Open gym / toddler gym (1.9%)



SURVEY RESPONSES

What we learned



SURVEY RESPONSES

What we learned

Question 6: Please share any other thoughts you have on how to make this recreation building a successful community asset.

I think a gym and versatile classroom space is key. I loved having the preschool there when we needed it. It built a strong sense of community and my son is still in school with some of his friends he met at "My Friends" at NE Park.

We feel that since the building will be a visible asset to our neighborhood as you enter NE, it should be a welcoming, visually appealing and architecturally significant design, with an emphasis on tying the interior to the park through an ample use of glass.

Let's get a swimming pool, there's no where really near here with a swimming pool available to swim laps in.

SURVEY RESPONSES

What we learned

Question 6: Please share any other thoughts you have on how to make this recreation building a successful community asset.

Please consider that there is nowhere to play soccer during the winter in the MPLS park system. This is a huge hole / flaw in the system. You fail to even list it as an option in the activities section of the survey while it is MUCH more popular, accessible, and universal activity than any of the other choices. Please figure this out and address the absence of soccer facilities in winter in MPLS.

Emphasize "community center" and not just "sports" and "kids." Population around here is aging, and too many see no reason to stay. This could finally be that "community" amenity that the other area rec centers cannot or will not provide.

Regular staffing.

Public restroom available during hours when the building is not staffed.

SURVEY RESPONSES

What we learned

Question 6: Please share any other thoughts you have on how to make this recreation building a successful community asset.

Would love to see an indoor track for the local running community to use!

Please add an indoor track.

The community really needs a place to run indoors in the winter months - a track would be my number one priority.

Please include an indoor track at the new park!

There is not an indoor track in the neighborhood. This would be a nice addition for people to avoid the icy streets during the winter.

An indoor running track would be amazing. MPLS is spoiled w/ many great outdoor running areas in the summer but when snow & other conditions make outdoor rerunning difficult an indoor facility would be an amazing benefit & would surely be supported by the MPLS running community.

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LEED V4 CHECKLIST



LEED v4 for BD+C: New Construction and Major Renovation Project Checklist

Project Name: Northeast Athletic Field Recreation Building
Date: November 24, 2014

Y	?	N			
			Credit	Integrative Process	1
7	6	3	Location and Transportation		
	4		Credit	LEED for Neighborhood Development Location	16
	1		Credit	Sensitive Land Protection	1
	2		Credit	High Priority Site	2
5			Credit	Surrounding Density and Diverse Uses	5
1			Credit	Access to Quality Transit	5
1			Credit	Bicycle Facilities	1
	1		Credit	Reduced Parking Footprint	1
	1		Credit	Green Vehicles	1
0	8	2	Sustainable Sites		
Y			Prereq	Construction Activity Pollution Prevention	Required
	1		Credit	Site Assessment	1
	2		Credit	Site Development - Protect or Restore Habitat	2
	1		Credit	Open Space	1
	3		Credit	Rainwater Management	3
	2		Credit	Heat Island Reduction	2
	1		Credit	Light Pollution Reduction	1
4	6	1	Water Efficiency		
Y			Prereq	Outdoor Water Use Reduction	Required
Y			Prereq	Indoor Water Use Reduction	Required
Y			Prereq	Building-Level Water Metering	Required
	2		Credit	Outdoor Water Use Reduction	2
4	2		Credit	Indoor Water Use Reduction	6
		1	Credit	Cooling Tower Water Use	2
	2		Credit	Water Metering	1
11	17	2	Energy and Atmosphere		
Y			Prereq	Fundamental Commissioning and Verification	Required
Y			Prereq	Minimum Energy Performance	Required
Y			Prereq	Building-Level Energy Metering	Required
Y			Prereq	Fundamental Refrigerant Management	Required
2	4		Credit	Enhanced Commissioning	6
8	10		Credit	Optimize Energy Performance	18
	1		Credit	Advanced Energy Metering	1
1	1		Credit	Demand Response	2
	0		Credit	Renewable Energy Production	3
	1		Credit	Enhanced Refrigerant Management	1
		2	Credit	Green Power and Carbon Offsets	2

0	10	4	Materials and Resources		
Y			Prereq	Storage and Collection of Recyclables	Required
Y			Prereq	Construction and Demolition Waste Management Planning	Required
	2	4	Credit	Building Life-Cycle Impact Reduction	5
	2		Credit	Building Product Disclosure and Optimization - Environmental Product Declarations	2
	2		Credit	Building Product Disclosure and Optimization - Sourcing of Raw Materials	2
	2		Credit	Building Product Disclosure and Optimization - Material Ingredients	2
	2		Credit	Construction and Demolition Waste Management	2
13	2	0	Indoor Environmental Quality		
Y			Prereq	Minimum Indoor Air Quality Performance	Required
Y			Prereq	Environmental Tobacco Smoke Control	Required
	2		Credit	Enhanced Indoor Air Quality Strategies	2
	3		Credit	Low-Emitting Materials	3
	1		Credit	Construction Indoor Air Quality Management Plan	1
	2		Credit	Indoor Air Quality Assessment	2
	1		Credit	Thermal Comfort	1
	2		Credit	Interior Lighting	2
	2		Credit	Daylight	3
	1		Credit	Quality Views	1
	1		Credit	Acoustic Performance	1
1	0	0	Innovation		
			Credit	Innovation	5
	1		Credit	LEED Accredited Professional	1
0	0	0	Regional Priority		
			Credit	Regional Priority: Specific Credit	1
			Credit	Regional Priority: Specific Credit	1
			Credit	Regional Priority: Specific Credit	1
			Credit	Regional Priority: Specific Credit	1
36	49	12	TOTALS		

Possible Points: 110
Certified: 40 to 49 points, Silver: 50 to 59 points, Gold: 60 to 79 points, Platinum: 80 to 110

LEED V4 CHECKLIST

7	6	3	Location and Transportation		16
	4		Credit	LEED for Neighborhood Development Location	16
		1	Credit	Sensitive Land Protection	1
		2	Credit	High Priority Site	2
5			Credit	Surrounding Density and Diverse Uses	5
1			Credit	Access to Quality Transit	5
1			Credit	Bicycle Facilities	1
	1		Credit	Reduced Parking Footprint	1
	1		Credit	Green Vehicles	1

0	8	2	Sustainable Sites		10
Y			Prereq	Construction Activity Pollution Prevention	Required
	1		Credit	Site Assessment	1
		2	Credit	Site Development - Protect or Restore Habitat	2
	1		Credit	Open Space	1
	3		Credit	Rainwater Management	3
	2		Credit	Heat Island Reduction	2
	1		Credit	Light Pollution Reduction	1

LEED V4 CHECKLIST

4	6	1	Water Efficiency		11
Y		Prereq	Outdoor Water Use Reduction		Required
Y		Prereq	Indoor Water Use Reduction		Required
Y		Prereq	Building-Level Water Metering		Required
	2		Credit	Outdoor Water Use Reduction	2
4	2		Credit	Indoor Water Use Reduction	6
		1	Credit	Cooling Tower Water Use	2
	2		Credit	Water Metering	1

11	17	2	Energy and Atmosphere		33
Y		Prereq	Fundamental Commissioning and Verification		Required
Y		Prereq	Minimum Energy Performance		Required
Y		Prereq	Building-Level Energy Metering		Required
Y		Prereq	Fundamental Refrigerant Management		Required
2	4		Credit	Enhanced Commissioning	6
8	10		Credit	Optimize Energy Performance	18
	1		Credit	Advanced Energy Metering	1
1	1		Credit	Demand Response	2
	0		Credit	Renewable Energy Production	3
	1		Credit	Enhanced Refrigerant Management	1
		2	Credit	Green Power and Carbon Offsets	2

LEED V4 CHECKLIST

0	10	4	Materials and Resources		13
Y			Prereq	Storage and Collection of Recyclables	Required
Y			Prereq	Construction and Demolition Waste Management Planning	Required
	2	4	Credit	Building Life-Cycle Impact Reduction	5
	2		Credit	Building Product Disclosure and Optimization - Environmental Product Declarations	2
	2		Credit	Building Product Disclosure and Optimization - Sourcing of Raw Materials	2
	2		Credit	Building Product Disclosure and Optimization - Material Ingredients	2
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13	2	0	Indoor Environmental Quality		16
Y			Prereq	Minimum Indoor Air Quality Performance	Required
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1			Credit	Construction Indoor Air Quality Management Plan	1
	2		Credit	Indoor Air Quality Assessment	2
1			Credit	Thermal Comfort	1
2			Credit	Interior Lighting	2
2			Credit	Daylight	3
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THE \$4 MILLION QUESTION

GROUP 1: OPTION A

- DEMOLISH EXISTING TOILET/CHANGING ROOM BUILDING
- NEW CHANGING FACILITIES
- 1 SINGLE COURT GYM, 10' PERIMETER
- 1-12' RUNNING TRACK
- 1 GYMNASTICS/WRESTLING/CLASSROOM
- 1 OFFICE/RECEPTION DESK
- 1 FITNESS ROOM

UPGRADES:

- 1 PRESCHOOL
- 1 LOUNGE
- 1 ADDITIONAL CLASSROOM

TOTAL GROSS SQUARE FEET:

15,200 + 1650 SF FOR CHANGING ROOM REPLACEMENT

ESTIMATED COST:

\$6,000,000 (INCLUDES UPGRADES)



THE \$4 MILLION QUESTION

GROUP 1: OPTION B

NO DEMOLITION OF EXISTING TOILET/CHANGING ROOM BUILDING

DOUBLE GYM, 10' PERIMETER

1-12' RUNNING TRACK

1 GYMNASTICS/WRESTLING/CLASSROOM

1 OFFICE/RECEPTION DESK

1 FITNESS ROOM

UPGRADES:

1 PRESCHOOL

1 LOUNGE

1 ADDITIONAL CLASSROOM

TOTAL GROSS SQUARE FEET:

14,800 + 7,200 SF FOR SECOND GYM

ESTIMATED COST:

\$7,100,000 (INCLUDES UPGRADES)



THE \$4 MILLION QUESTION

GROUP 2:

DEMOLISH EXISTING TOILET/CHANGING ROOM BUILDING

NEW CHANGING FACILITIES

1 SINGLE COURT GYM, 10' PERIMETER

1 OFFICE/RECEPTION DESK

1 FITNESS ROOM

1 PRESCHOOL

ALTERNATES:

2 COURT GYM, 5' PERIMETER

TOTAL GROSS SQUARE FEET:

14,000 + 1,650 SF FOR CHANGING ROOM REPLACEMENT

ESTIMATED COST:

\$5,525,000 SINGLE GYM & TRACK

\$7,975,000 DOUBLE GYM & TRACK



THE \$4 MILLION QUESTION

GROUP 3:

EXISTING TOILET/CHANGING ROOM TO REMAIN
1 SINGLE COURT GYM, 10' PERIMETER
1 GYMNASTICS/WRESTLING/FITNESS ROOM
1 OFFICE/RECEPTION DESK
1 LOUNGE
1 CLASSROOM (DIVISABLE)

TOTAL GROSS SQUARE FEET:

13,100 SF

ESTIMATED COST:

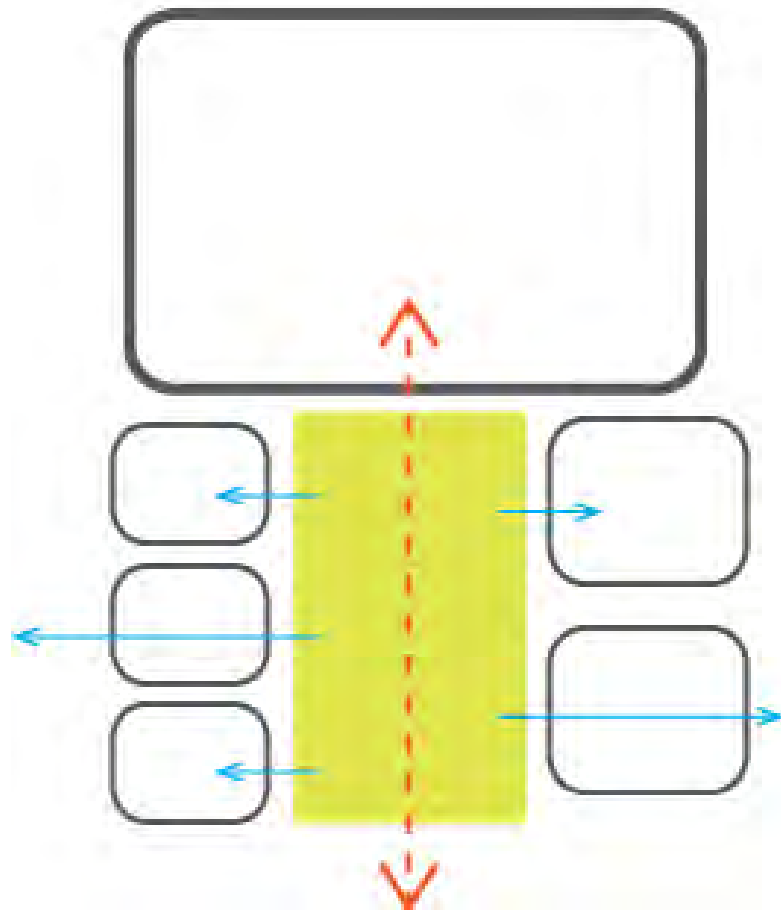
\$3,175,000



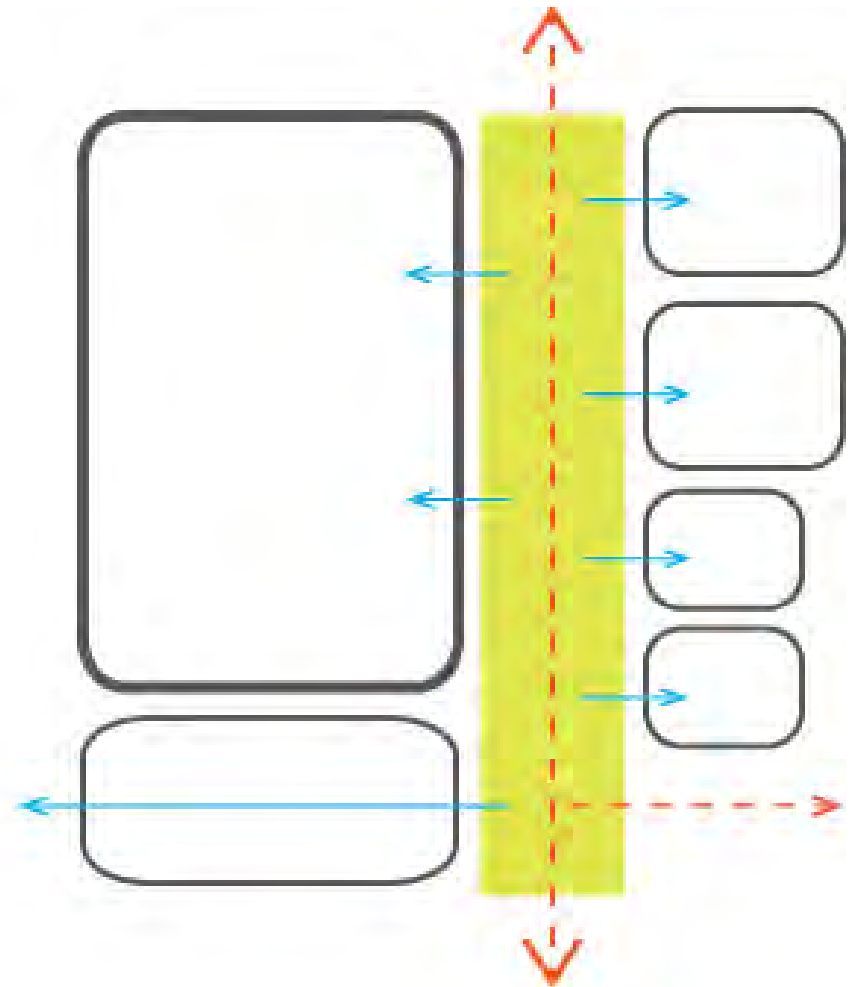
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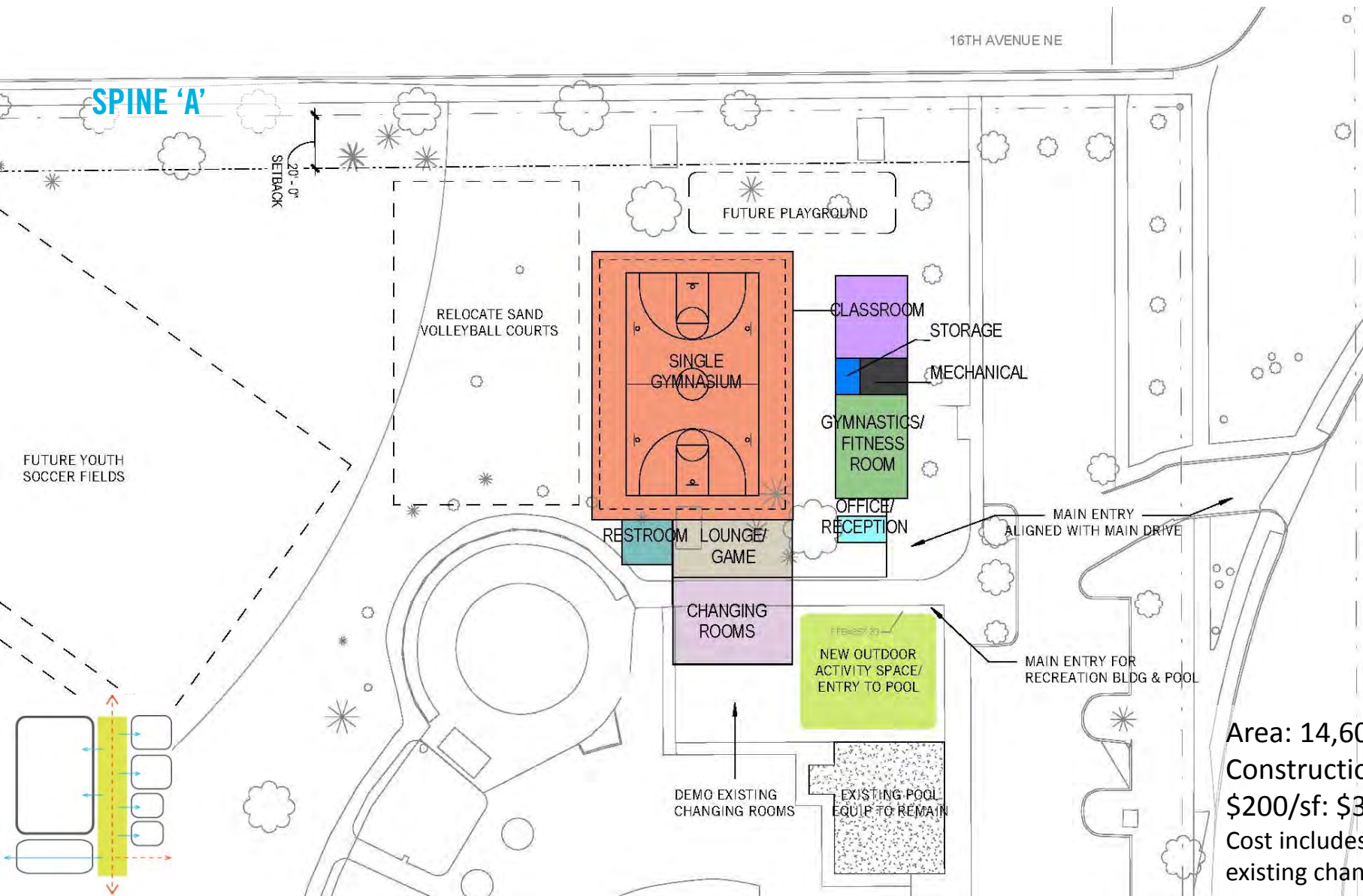
PLAN DIAGRAMS



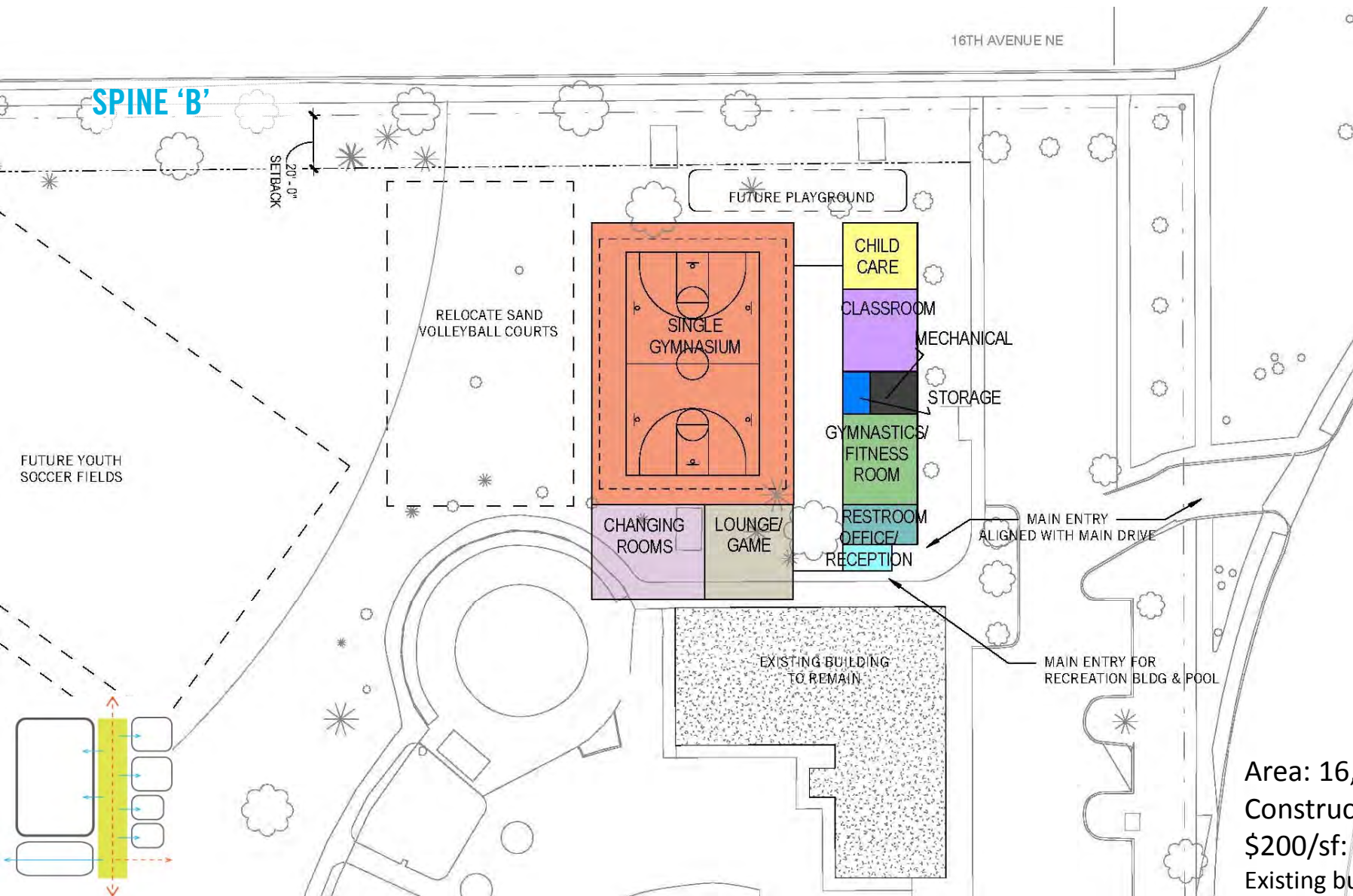
COURTYARD



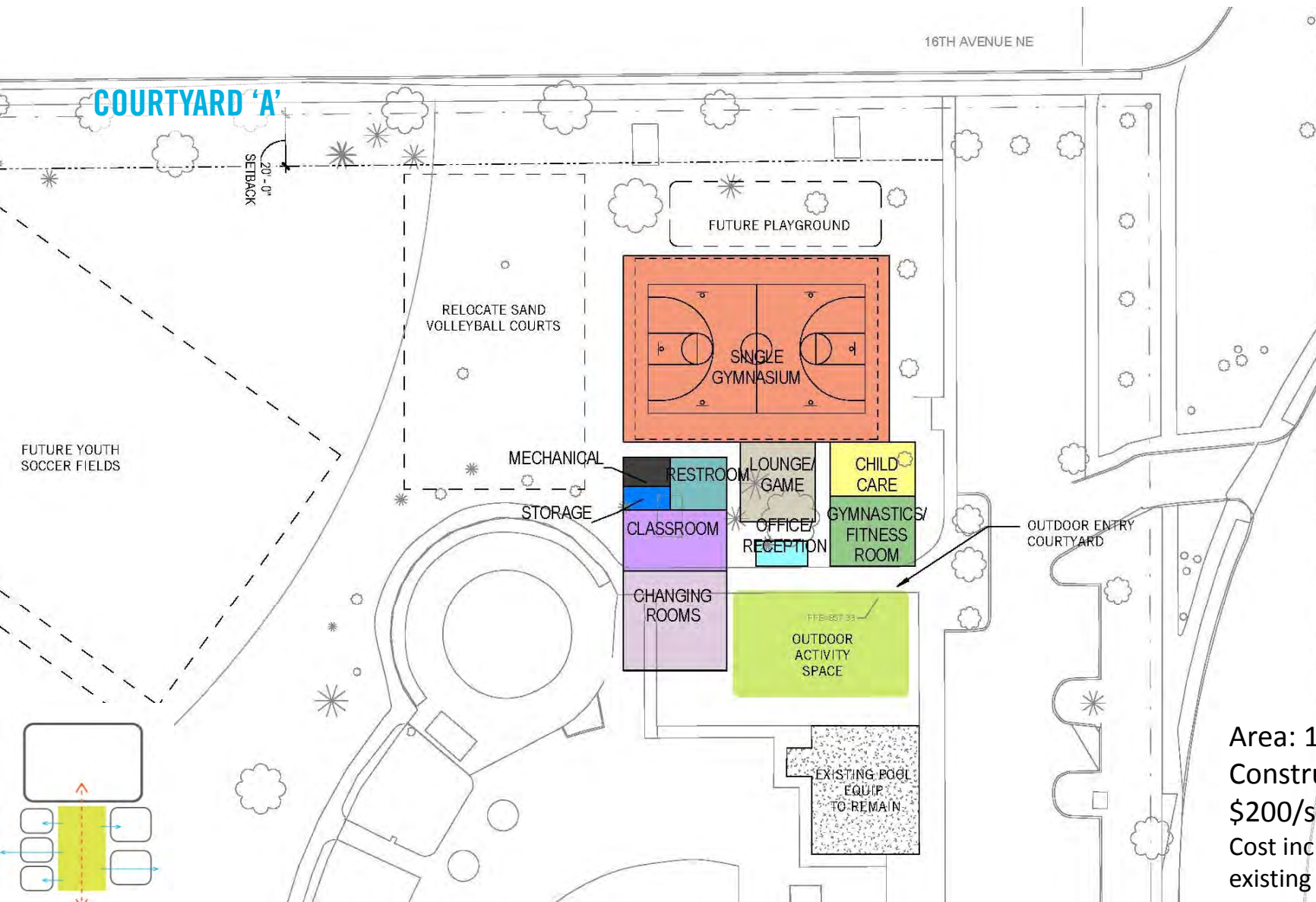
SPINE



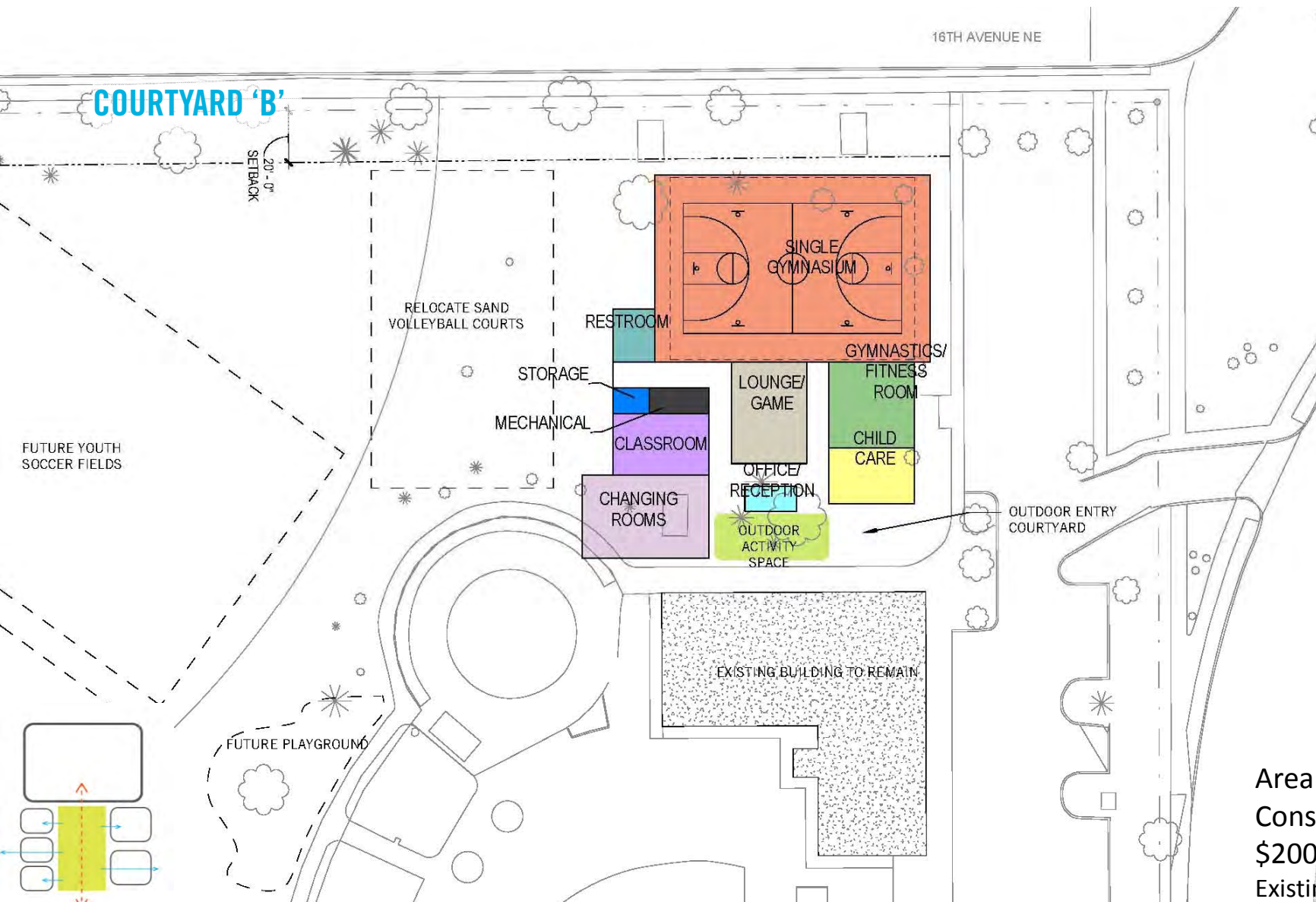
Area: 14,600 GSF
Construction cost @
\$200/sf: \$3,195,000
Cost includes demolition of
existing changing rooms



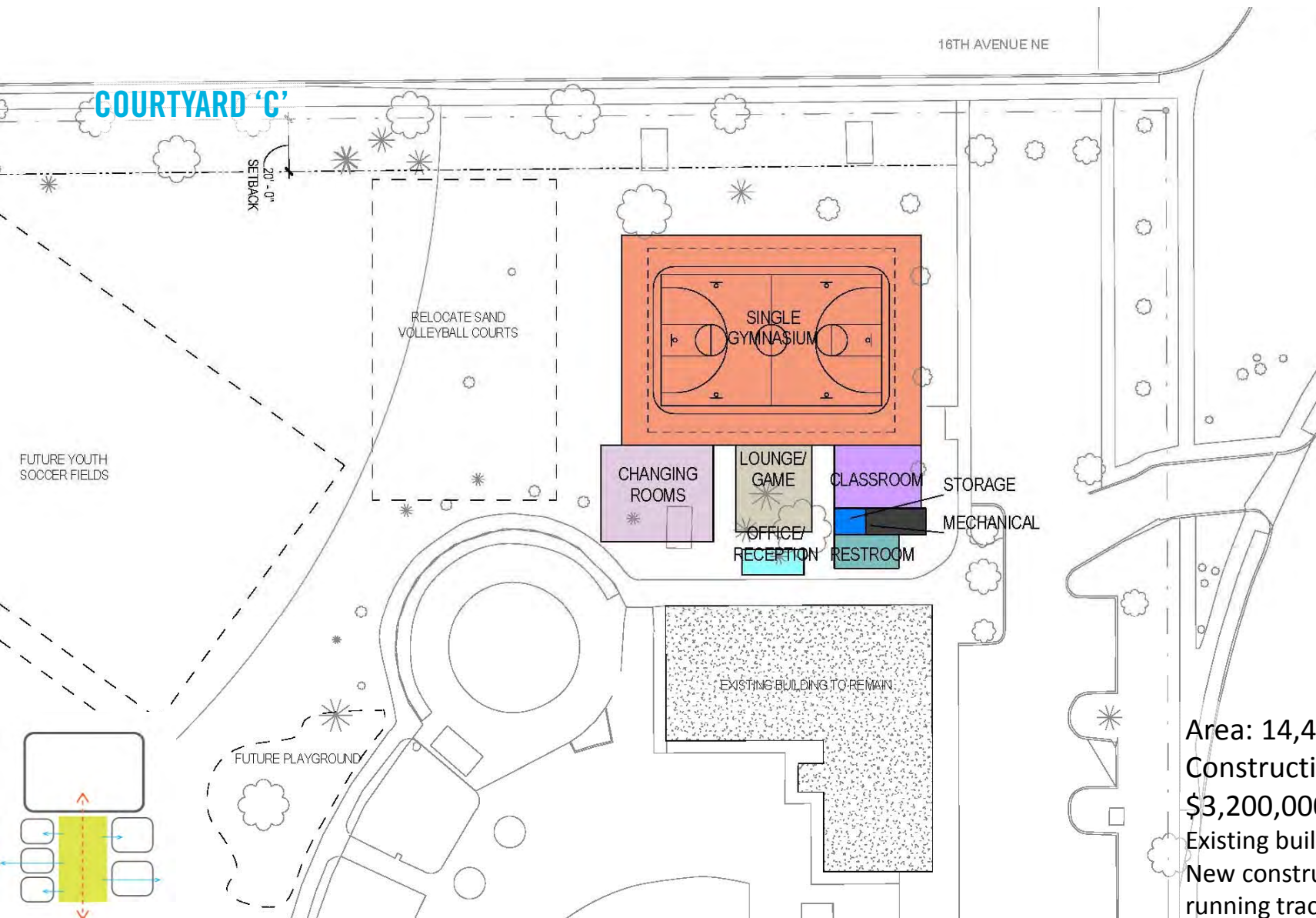
Area: 16,000 GSF
Construction cost @
\$200/sf: \$3,200,000
Existing building not in scope



Area: 14,600 GSF
 Construction cost @
 \$200/sf: \$3,195,000
 Cost includes demolition of
 existing changing rooms



Area: 15,515 GSF
 Construction cost @
 \$200/sf: \$3,103,000
 Existing building not in scope



Area: 14,405 GSF
 Construction cost @ \$200/sf:
 \$3,200,000
 Existing building not in scope
 New construction includes elevated
 running track & elevator

NEXT STEPS:

Program option development

Material palette

LEED Template update

Open House: December 11, Northeast Library

Next CAC meeting: January 12, Logan Park Recreation Center, 690 13th Ave. NE

THANK YOU



Minneapolis
Park & Recreation Board

PERKINS+WILL