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Session focus:

From a rolling stock perspective:

- " Understand the legacy system, constraints and challenges
- " How Irish Rail deal with these issues
- Fleet maintenance what to do in house / outsourcing
- "Improve fleet & depot safety and performance with major resource constraints



larnród Éireann Our Network, Our Services



Each week:

services run

726,000

passengers carried

carriages in our fleet

stations served countrywide

kilometres in

325,00

kilometres travelled

Operating safe, customer-focused, sustainable services across Intercity, DART and Commuter which benefit our economy, communities and our customers



larnród Éireann Our Network, Our Services

- State owned national Railway Operator of Ireland
- Part of CIE Transport Group (IE)



- Operating since 1834 worlds first commuter Railway
- Invested more than €2.5bn since 2000
- Fleets from Japan, South Korea, Spain, USA, France, Germany
- 1st European country to buy trains from Asia



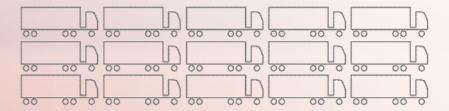
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larnród Éireann Our Network, Our Services

99.8m tonne kilometres

of containers, mineral ore and timber are transported annually by rail freight

Over **26,000** truck movements removed from roads anually







The Legacy System!!





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Legacy system - What is it?

....From a Fleet operations and maintenance perspective



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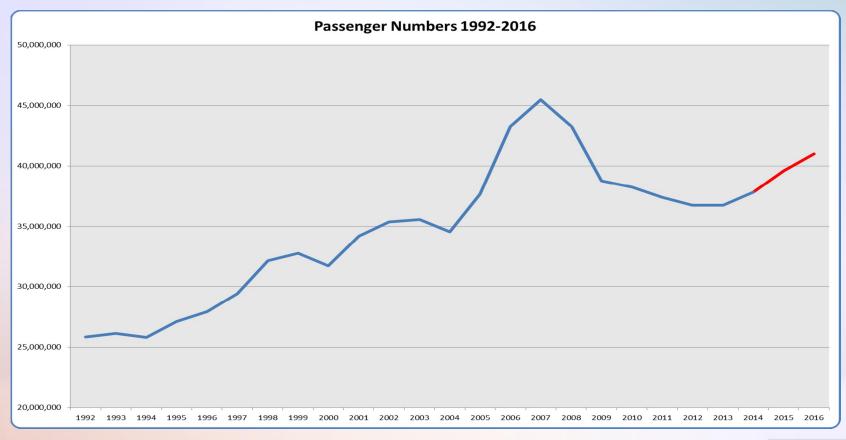
Legacy system = Constraints

People Fleet Materials Suppliers

Depots Culture Infrastructure Costs



The Roller Coaster





larnród Éireann Doing more with less

While protecting service levels, we have reduced:

€73m operating costs

€19m fuel costs through fuel efficiency

workforce, to lowest ever level

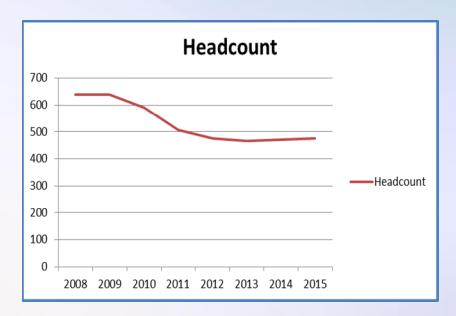
40% materials and services costs

operational costs per kilometre



People

- ZERO recruitment in 6 years
- ZERO compulsory redundancy only voluntary
- " Downsizing only 22% so far
- " Loss of knowledge
- Age profile++
- " Problems ahead with skills shortages





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People

- 2014 1st new Apprentices in 10
 years now recruiting 2015
- " Graduate Engineers also in 2015
- Adult Apprentices programme
- " Balance needed of outsourcing & internal work

Do well what you can do well



Apprenticeships 2015

larnród Éireann Irish Rail provides passenger and freight rail services as well as operating Rosslare Europort.

We are now seeking female and male applicants for the following apprenticeships; Apprentice Fitter, Apprentice Diesel Mechanic and Apprentice Electrician in the following locations: Dublin, Drogheda, Limerick and Portlaoise.



Our apprentices are trained to the highest possible technical standards. Working in an extremely safety conscious environment you will be working on some of the most modern fleets in Europe.

The competency areas for the role of an apprentice are:

- » Checking Skills and Concern for Quality
- Handling Information / Ability to follow instructionsWork Organisation / Ability to plan sequence of
- » Work Organisation / Ability to plan sequence of operations in order to complete tasks
- » Problem Solving / Analytical Skills
- » Safety Consciousness
- » Technical Understanding and Manual Capability
- » Teamwork and Communication
- » Interest and Motivation

The Education Requirements for the role of an apprentice are:

Candidates must have obtained the following minimum standards at the time of applying:

Junior Certificate (Ordinary Level):

Grade C or higher at Ordinary Level in the Junior Certificate (or equivalent) in one sitting in the following subjects: i. Irish or English ii. Mathematics iii. Science' iv. Any two other subjects (Grade D or higher on higher level papers is acceptable)

"If you have not obtained the required grade in Science, the following is acceptable in: Junior Certificate - Technology, Art, Craft & Design, Technical Graphics, Materials Technology (Wood), Home Economics or Metalyork, Foundation level in the Junior Certificate is not acceptable.

Or:

Leaving Certificate:

Grade D or higher at Ordinary Level in the Leaving Certificate (or equivalent) in one sitting in the following subjects: i. Irish or English ii. Mathematics iii. Science Subject' iv. Any two other subjects 'Agricultural Science, Applied Mathematics, Biology, Chemistry, Physics, Physics and Chemistry.

"If you have not obtained the required grade in any of the above Science Subjects the following is acceptable at Leaving Certificat Level: Art, Construction Studies, Design and Communication Graphics, Engineering, Home Economics and Technology.

Placements will commence in Autumn 2015 and applicants must be at least 16 years of age on or before the 1st August, 2015. Each candidate will be required to undertake aptitude tests and the results will be used to compile a shortlist for interview purposes.

Applications must be made online at www.irishrail.id between 21st June and 12th July 2015.

larnród Éireann Irish Rail is an Equal Opportunities Employer.



Fleets

- No indigenous industry
- Some small fleets
- " Japanese fleets a godsend!
- Reliability benchmarked well against UK
- "Usual supply chain and same supplier issues as UK.....





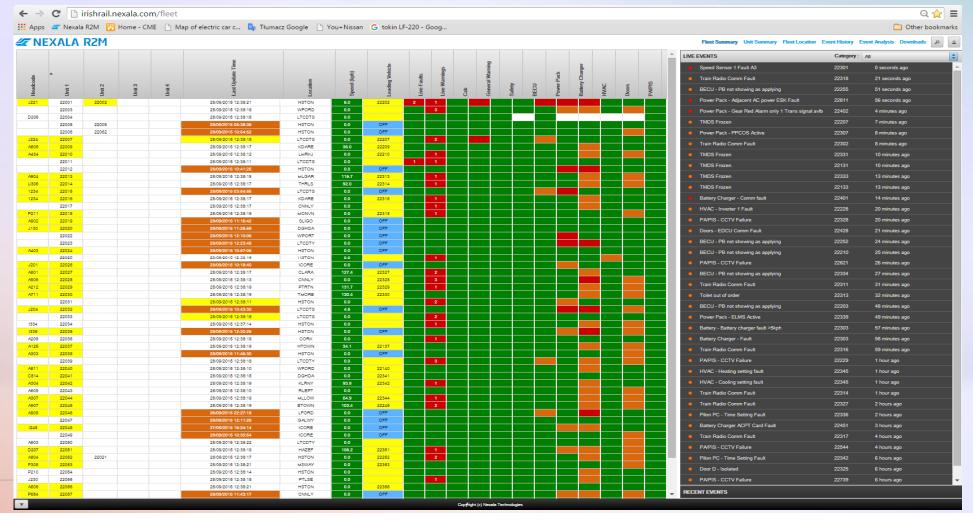
Fleets - NEXALA RCM

- " Remote Diagnostics system Key tool
- " 800 channels per vehicle every 2 seconds
- " Monitors all systems and vehicle location
- " Used by Tech, CTC, Ops, Investigations
- Diagnose & prevent failure & Service recovery
- " Prevents +50% SAF & Delay mins on fitted fleet
- " +Add ons mileage track, location, engine hours, low rail adhesion locations



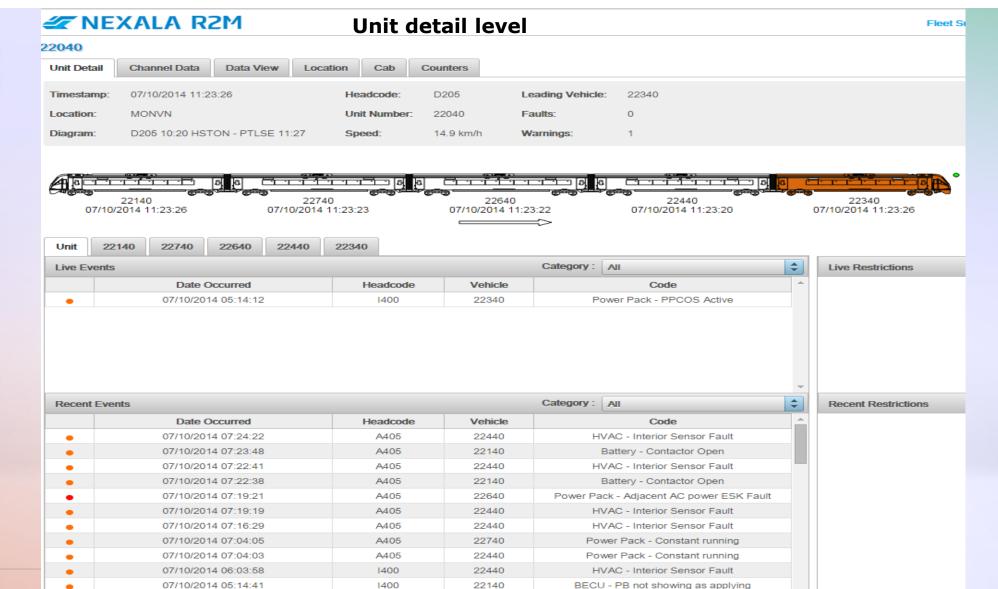


NEXALA

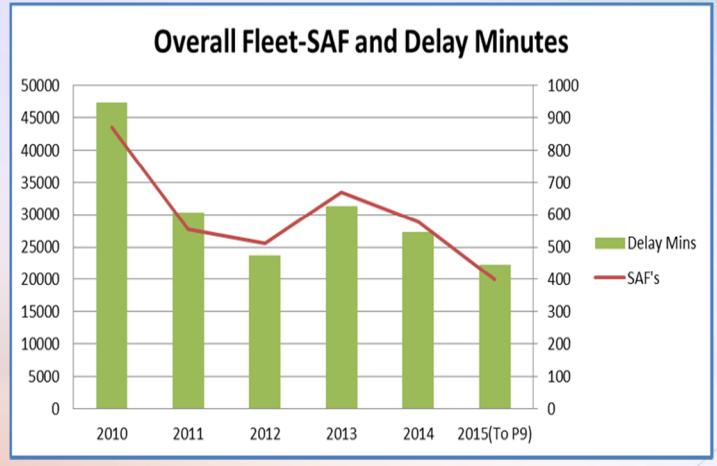


NEXALA Cab View





Fleets - Performance





Fleets – Fleet safety

- Legacy issue axle bearing failures
- New acoustic monitoring equip x 3

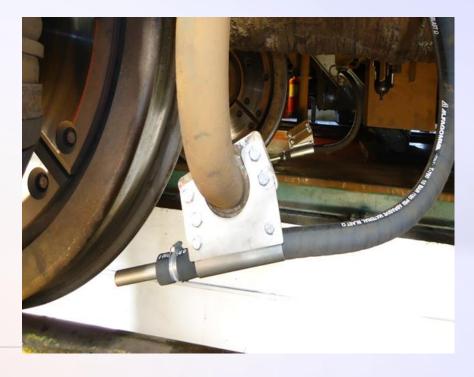




Fleets – Fleet safety

- Legacy issue Sander Performance
- " Implemented RSSB Recommendations





Fleets - SPADs

- Legacy issue Start against signal SPADs
- " Implemented DRA in 2015





Fleets - Loco structure

- Legacy issue Heavy corrosion of 1976 GM fleet
- "Created specialist trained team to address



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- " Small fleets and bespoke fleets = rare equipment
- Long lead times, high costs
- Availability & Reliability issues
- "Robbing" of components
- " Electronic kit often no fault found

Solution - Create in house test & repair facility



Materials

- "IE facility in place to test and repair high value components
- OTMR, CCTV, PIS, TMDS etc
- " Expanded premises and now 5 x Technicians (OEM accredited)
- " Can repair most items
- " Short lead time
- Saves €2m+ pa on materials costs





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Materials









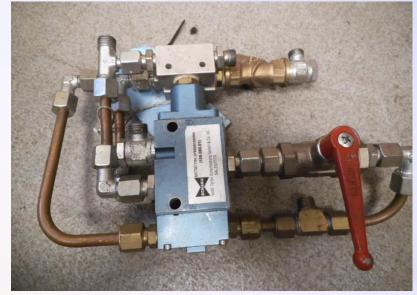


Materials









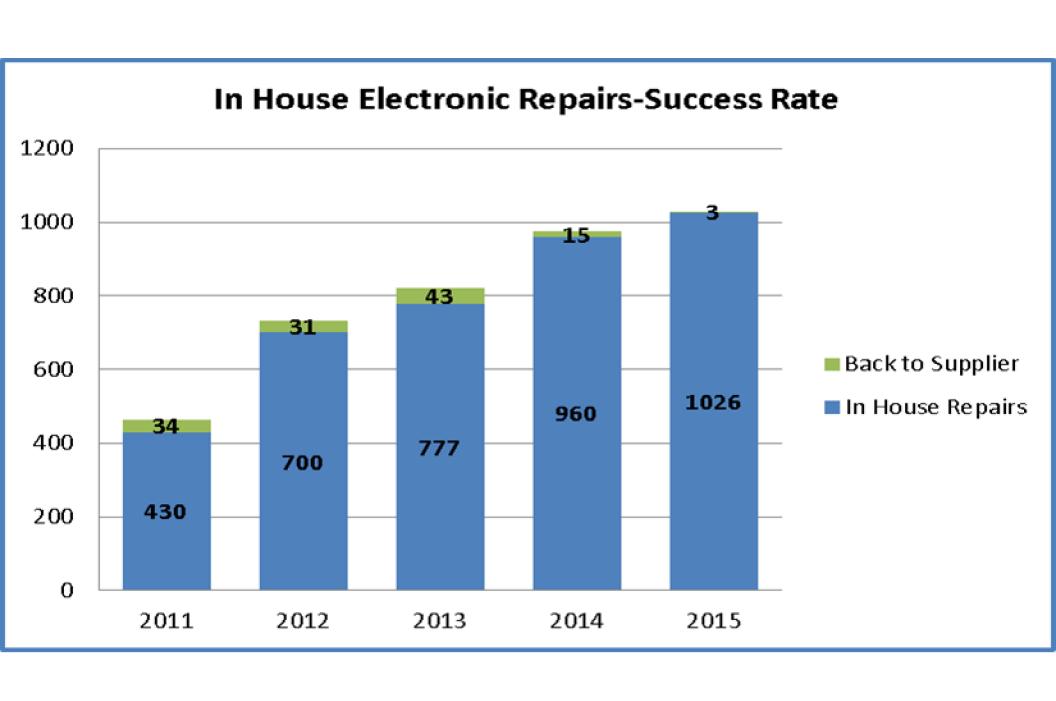
After

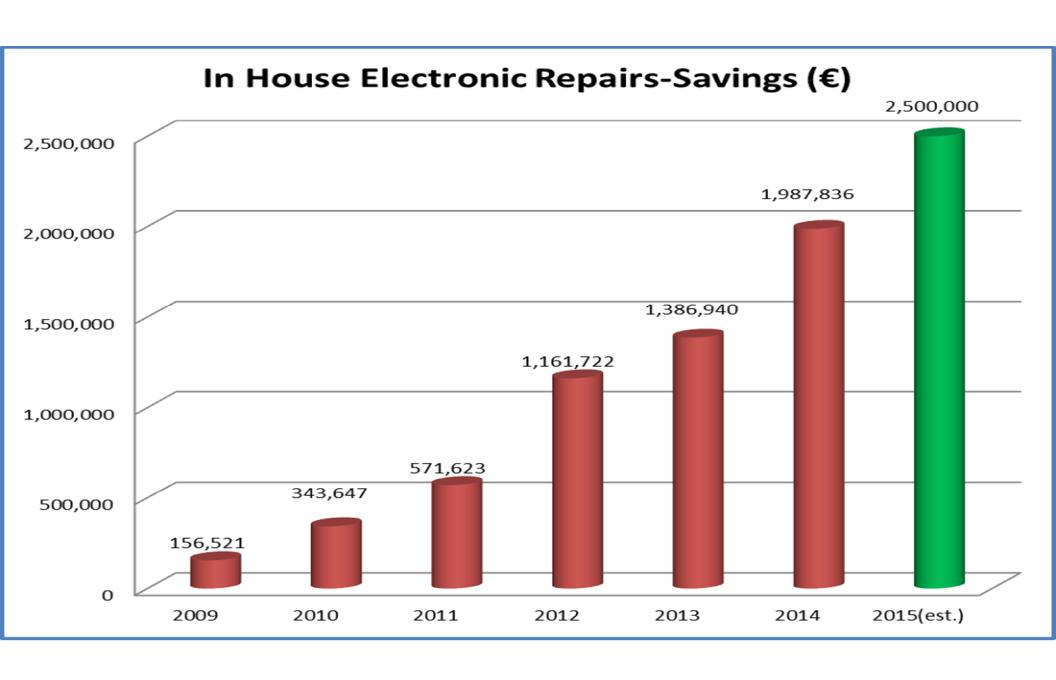


Current facility









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New expanded facility – under construction





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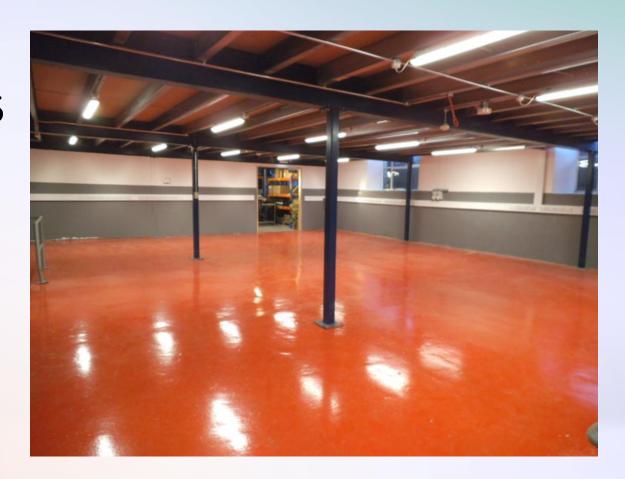
6 x custom work stations ESD rated





New facility

- " Complete Oct 2015
- ″ Cost €50k
- Future expansion

























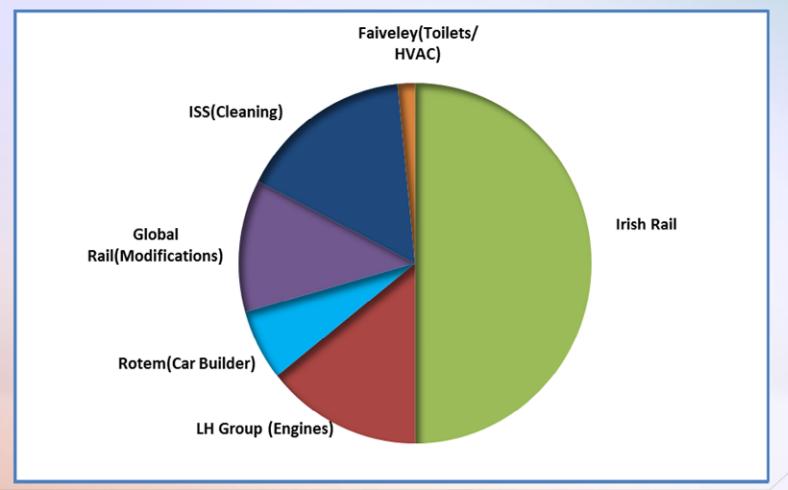








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- Intercity DMU facility
- " 234 vehicles in 63 sets
- Mix of IE staff and contract staff
- Complex trains especially powerpack raft
- Remember "do well what you can do well"





- " ISS cleaning 🥨
- Voith couplers VOITH
- Global OEM support



- Hyundai OEM Rotem
- Doors, Toilets, HVAC Faiveley



LH Wabtec - Powerpacks maintenance





- Powerpacks difficult, complex and expensive to maintain reliably
- Outsourced to LH Wabtec for all maintenance & overhaul on €€ per operating hour basis
- Deal includes enhancements & improvements
- " Also a local overhaul facility

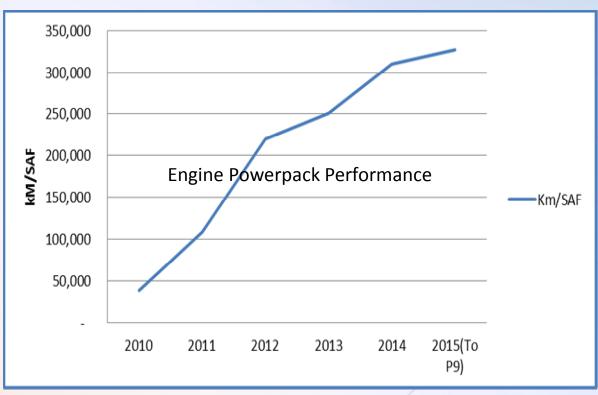


Powerpack light overhaul facility



larnród Éireann Irish Rail

- Supplier handles all maintenance and overhaul
- Specialist expertise & support
- "Performance result "step change" improvement
- Costs controlled!





Suppliers - Safety Management

- Suppliers are controlled by SMS standard
- Reference schemes:





CME-SMS-009 - Approved suppliers of Safety Critical equipment

Version 3



Reference No.	CME-SMS-009
Version	3
Operative Date	11/11/2013
Status	Live
Prepared by	Louis Gilvarry
Checked by	Damien McConnell / Alan O'Connell
Approved by	Peter Smyth

CME DEPARTMENT

SAFETY MANAGEMENT STANDARD

CME-SMS-009

Approved suppliers of Safety Critical equipment

This CME Departmental Standard sets out the requirements for the Approval of Suppliers of Safety Critical Equipment within the CME Department.

This CME Department Standard is mandatory.

The principles in this Standard are approved by the Head of Department and therefore constitute mandatory standard practices, which apply throughout the CME Department.

Chief Mechanical Engineer

This standard, along with all CME Department Standards, is available on the CME Web Site. Electronic copies of the Standards are controlled and live. Holders of printed copies of the Standard are responsible themselves for ensuring that they have the most up to date version

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Culture

To avoid this...

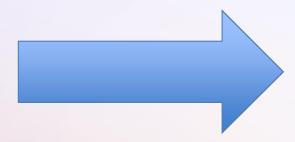






Culture

You need this:



A good, practical and well embedded SMS

CME-SMS-001 - CME Safety Management System

Version



Reference No.	CME-SMS-001
Version	6
Operative Date	11/08/2014
Status	Live
Prepared by	U. Clohessy
Checked by	G. Daniels
Approved by	P. Smyth

CME DEPARTMENT SAFETY MANAGEMENT STANDARD

CME-SMS-001

CME Safety Management System

This CME Department Standard sets out the requirements for Safety Management within the CME Department.

This CME Department Standard is mandatory.

The principles in this Standard are approved by the Chief Mechanical Engineer and therefore constitute mandatory standard practices, which apply throughout the CME Department.

Signea

Chief Mechanical Engineer

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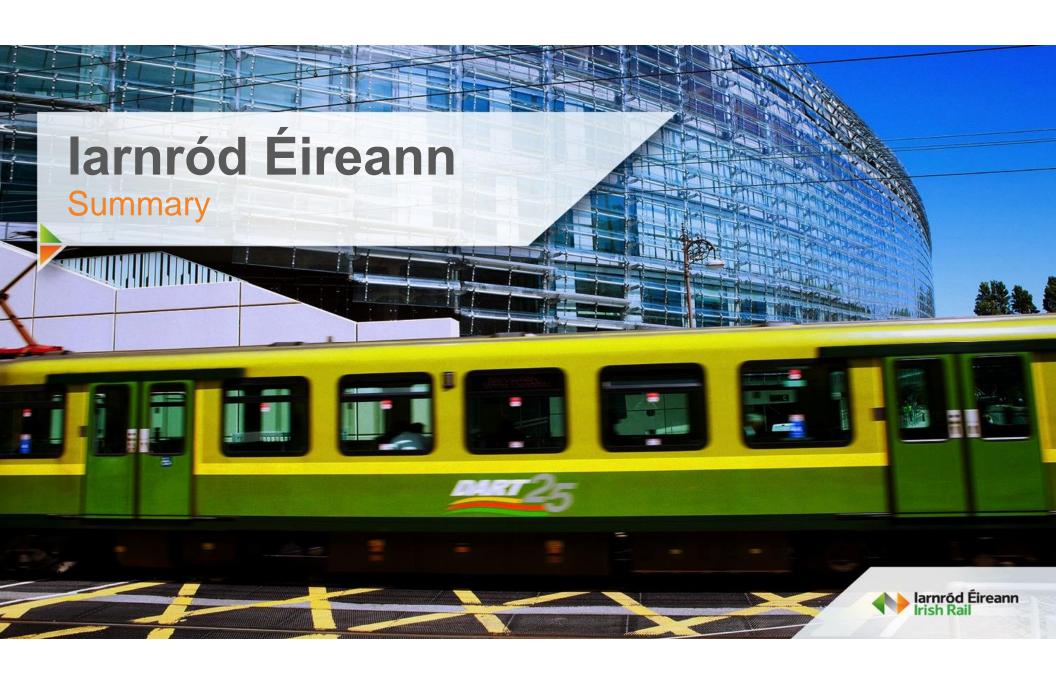
Costs

- Cost reductions driven by application of LEAN
- 30% cost reduction in Engineering in 5 years
- " Reductions in maintenance, fuel, traction electricity <u>but</u>:
- Modern trains are expensive to maintain
- Stakeholder management



Costs – Heavy Maintenance 2012 - 2016





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larnród Éireann Summary



larnród Éireann is:

- Delivering quality, safe, customer-focused, sustainable services which benefit our economy, communities and the customers we serve.
- Passenger and freight growth are returning,
- "Investment for rail services will deliver real economic return for Ireland.
- We remain ambitious for the future role of rail for the benefit of our economy and our environment
- Legacy system issues can be identified and addressed

