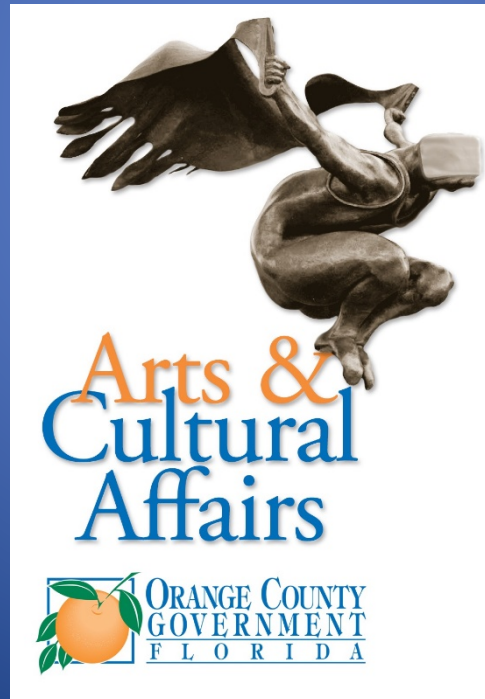


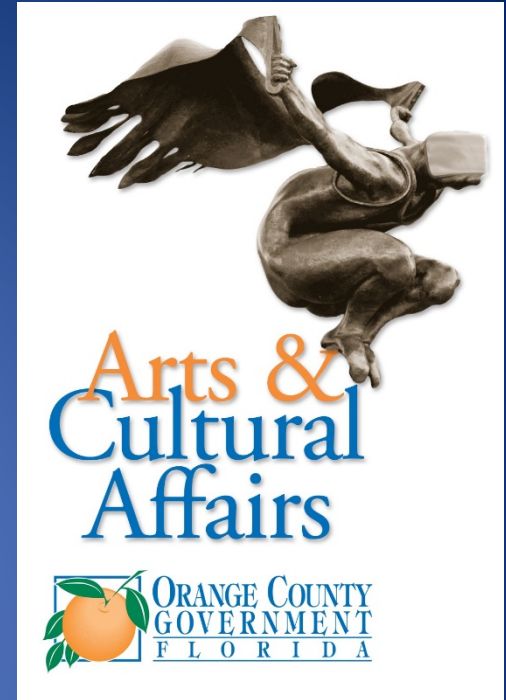
# Orange County Arts & Cultural Affairs May 23, 2017



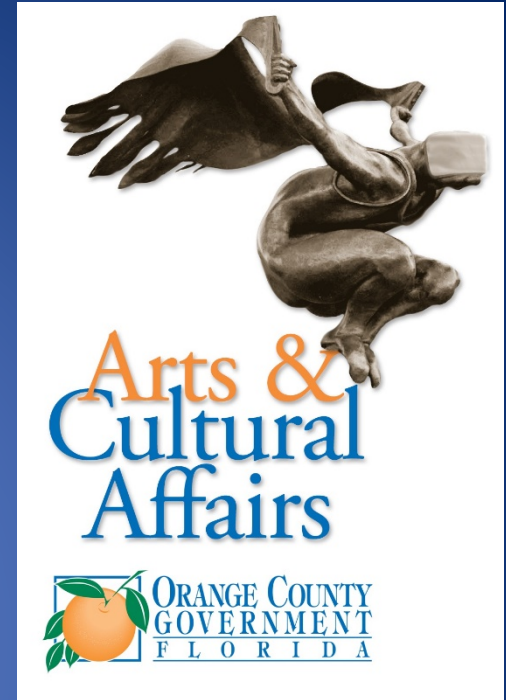
# Mission

To elevate the status of Central Florida's arts and culture to that befitting a world-class community.

- State of the Arts
- Proposed FY18 Arts Budget
- Funding Recommendations



- State of the Arts
- Proposed FY18 Arts Budget
- Funding Recommendations



# TDT Funding

- 3 percent of the first 4 cents
- 13<sup>th</sup> bucket in the priority stream
- Regulated by the State

# Accomplishments

Recognition

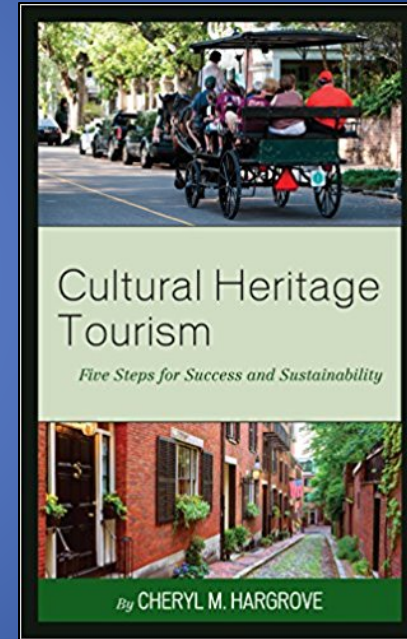
Service

Organizational Success

Economic Impact

# Recognition

28<sup>th</sup> Zora Neale Hurston Festival of the Arts and Humanities



# Recognition

Art & History Museums — Maitland





# Recognition

Orlando Philharmonic Orchestra



# Recognition

Orlando Museum of Art



# Recognition

Orlando Shakespeare Theater



# Recognition

Orlando Science Center



# Recognition

Orlando International Fringe Theatre Festival



# Service

Central Florida Community Arts



# Organizational Success

Orlando Science Center



# Organizational Success

Orlando Philharmonic Orchestra





# Organizational Success

Garden Theatre



# Organizational Success

Hannibal Square Heritage Center



# Economic Impact 2015

- **\$264.6 million contributed to our economy**
  - \$154.3 million in organizational spending
  - \$110.3 million in audience spending
- **9,630 full-time equivalent jobs**
- **\$22.2 million in government revenue  
(local and state)**

# Public Art

## Public Art Review Board

- Art in the Chambers
- Sculpture on the Lawn
- New CIP projects
  - Orange County Convention Center
  - East Orange District Park
  - Deputy Scott Pine Community Park



“Aviary” by Jenn Garrett at Young Pine Community Park

# 2017 Sculpture on the Lawn



Ray Katz, "Sentinel Multicolor"

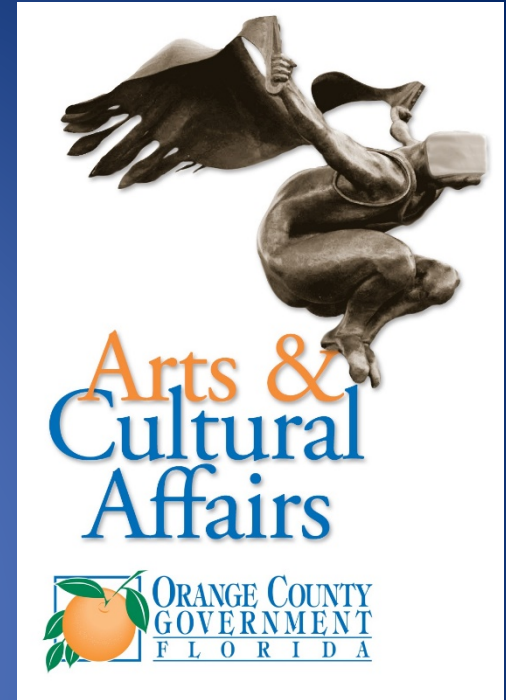
Debbie Marucci, "ONE"

Kevin Eichner, "Humanus Incola"

Gus & Lina Ocamposilva, "Magic Rain"



- State of the Arts
- Proposed FY18 Arts Budget
- Funding Recommendations



# Funding Environment

## National Endowment for the Arts

- Proposed elimination

## State of Florida

- Total proposed: 76% of last year
- Cultural & Museum Grants: 32% of requests for all 480 organizations

# Arts and Cultural Affairs Advisory Council Members

Hal Kantor, Chair

Sara Segal, Vice Chair

Cecelia Bonifay

Karen Climer

Sharon Fenwick

Evelyn Martinez

Patrick Noze

Jennifer Quigley

Rick Richbourg

Melvin Rogers

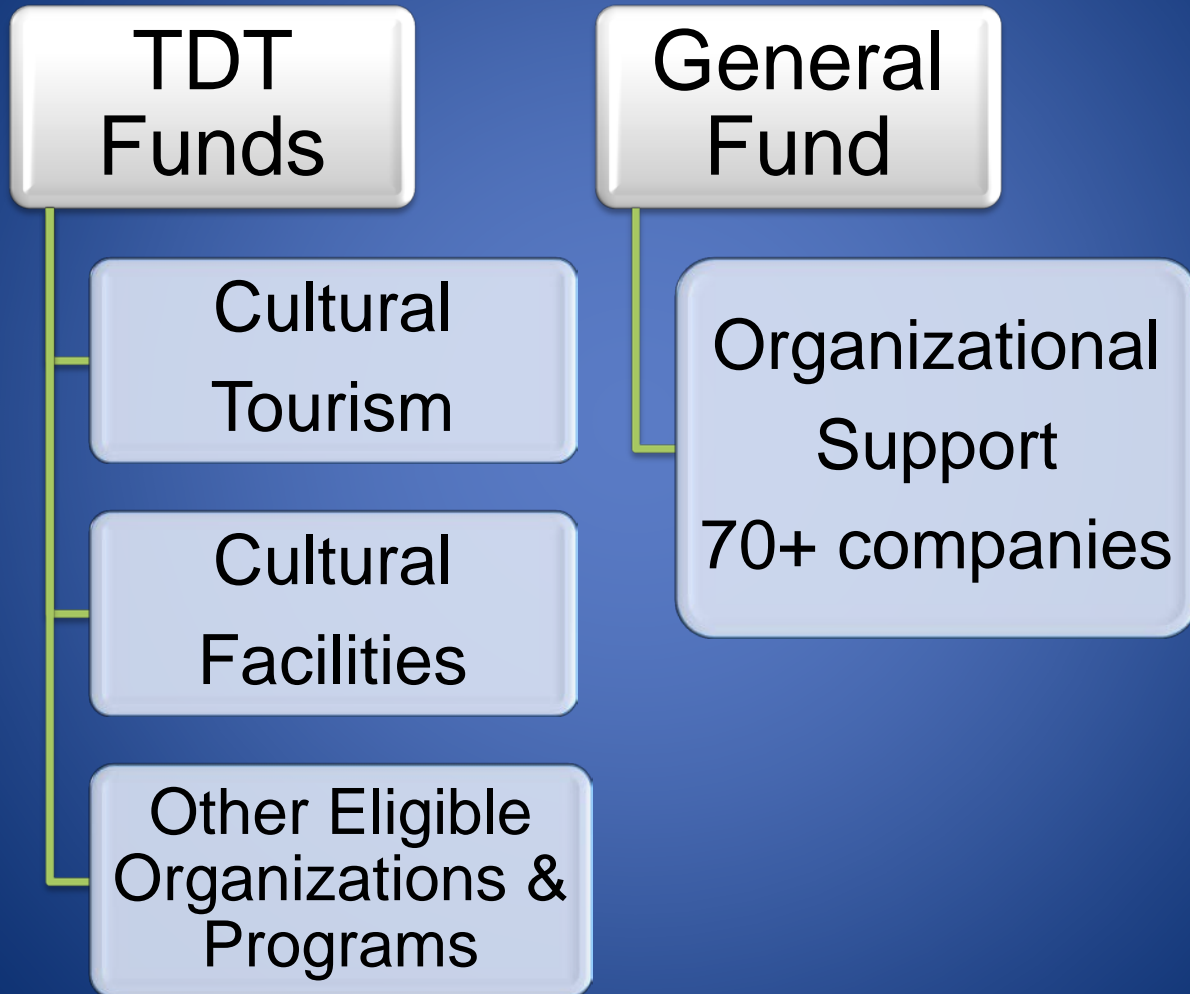
Becky Roper

Dr. Rick Schell

Comm. Jennifer Thompson



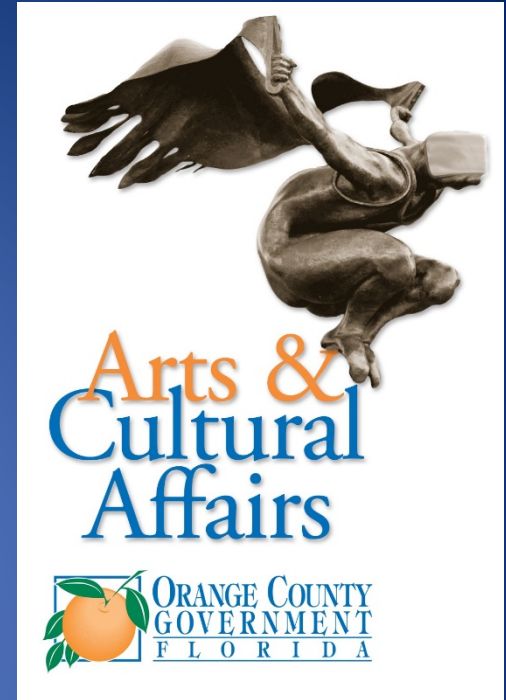
# Funding Sources and Uses



# FY18 Projected Funding

	TDT	General Fund
TDT Funding Calculation	\$4,900,000	\$723,665
Other	\$488,065	
<hr/>		
<b>Program</b>		
Cultural Tourism	\$2,500,000	
Cultural Facilities	\$1,546,977	
Operational Support through UA	\$542,088	\$723,665
Fiscal & Grants Management	\$199,000	
Community-Wide Marketing	\$100,000	
Blockbuster Fund	\$500,000	
<hr/>		
TOTAL	\$5,388,065	\$723,665

- State of the Arts
- Proposed FY18 Arts Budget
- Funding Recommendations



# Cultural Facilities (CF) Funding

- For equipping, renovating, maintaining, constructing, and acquiring
- Governed by Florida Statutes
- Open to nonprofit museum or government-owned auditorium venue

# Cultural Facilities Review Panel

## Advisory Council

Dr. Rick Schell, Chair

Cecelia Bonifay

Hal Kantor

Evelyn Martinez

Melvin Rogers

Sara Segal

## Subject Matter Experts

Tony Aguerrevere,

Former Orange County CIP

Jeffrey Ault,

Facility Designer

Christine Madrid French,

Historical Renovation

Brian J. Morris,

Construction Management

# Process

- Requires Site Visit after application
- Scoring according to matrix:
  - Concept (Need, Vision, Inspiring Excellence)
  - Facility (Process/Design/Planning, Quality)
  - Management & Budget (Readiness, Stewardship)
- Minimum scoring threshold to be eligible

# 2017 Cultural Facilities (CF) and Cultural Tourism (CT) Funding Recommendations

<u>Organization</u>	<u>Project</u>	<u>Amount</u>
Orlando Science Center	STEM Discovery Center	\$500,000 (CF)
Garden Theatre	Gear Up for Year 10: From Sound to Stage	\$140,103 (CF)
Orlando Repertory Theatre	Bridging Spaces: The Florida Blue Lobby Renovation	\$197,248 (CF)
Pine Castle Historical Society	Pine Castle History Center Renovation	\$30,000 (CF)
Cornell Fine Arts Museum	Towards Impressionism	\$150,000 (CT)
P.A.S.T./The Wells' Built Museum	Black Lives Out Loud	\$150,000 (CT)

# Orlando Science Center

## Project: STEM Discovery Center



### Renovations

- Renovations on eight existing learning labs
- Creation of the Idea Factory, a new public exhibit lab space
- All renovations contributing to the STEM Discovery Center

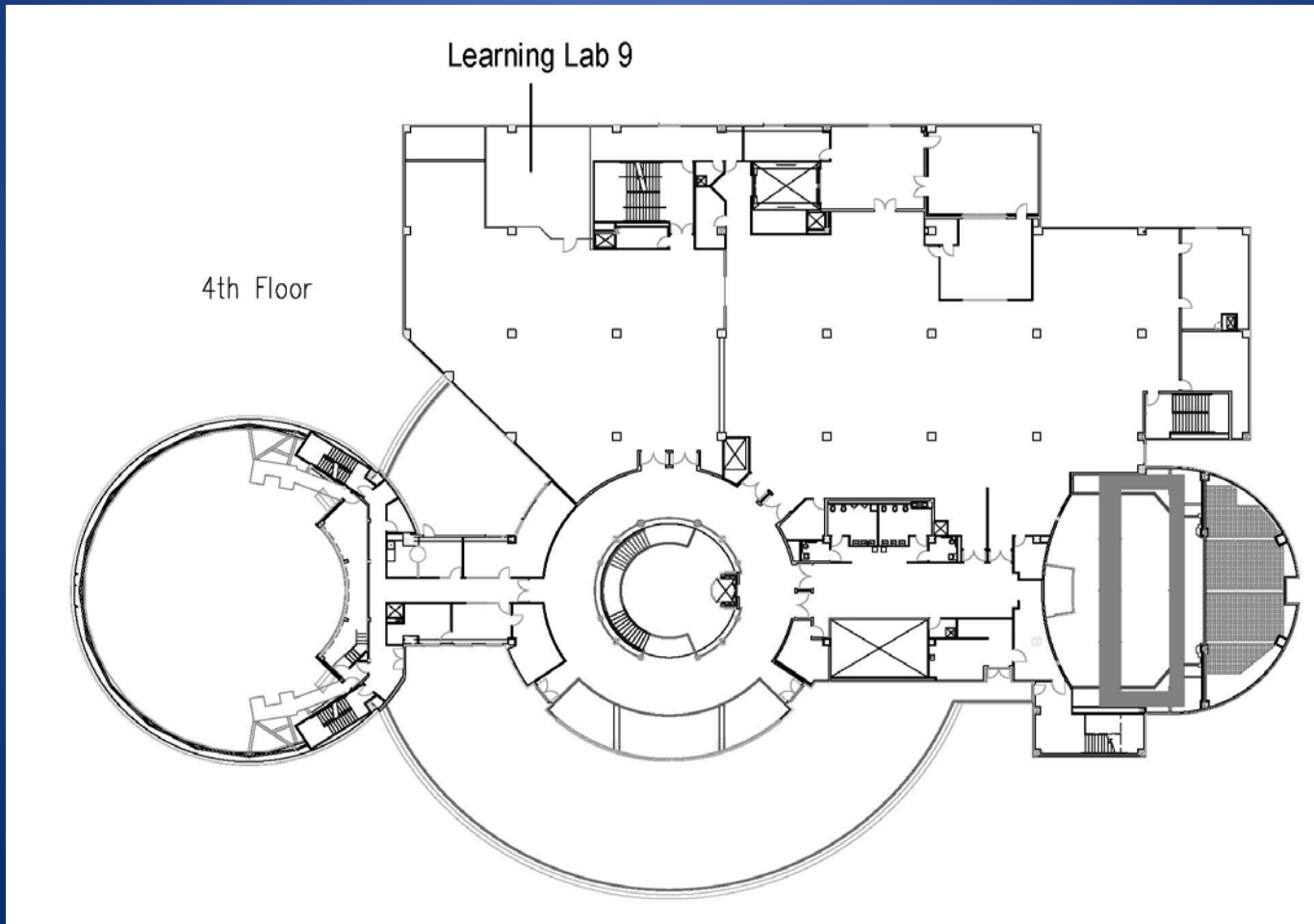
TDT Funds \$500,000

Total Project Cost \$1,050,000



# Orlando Science Center

## Project: STEM Discovery Center



# Garden Theatre

## Project: Gear Up for Year 10: From Sound to Stage



### Equipping

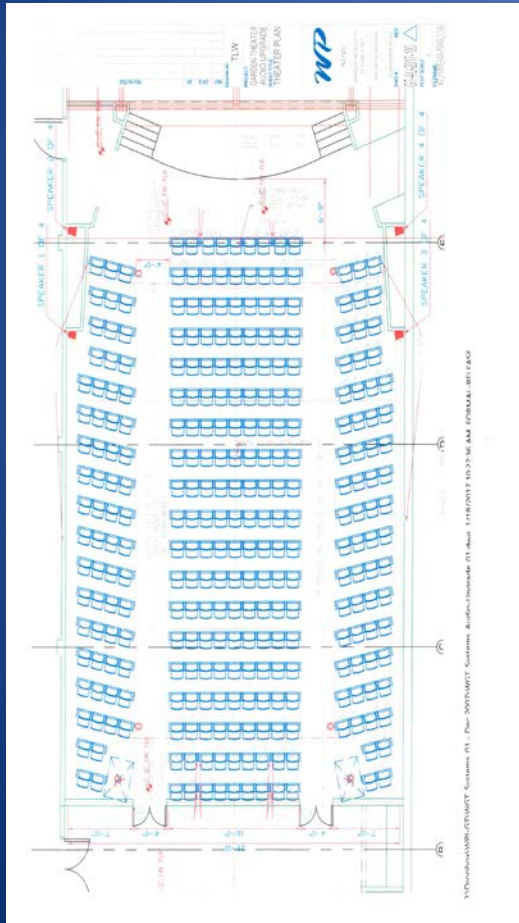
- New audio console, speakers, audio cueing and monitoring systems and new twinkling stars
- New stage as well as a revolutionary new technology for members of the Deaf community

TDT Funds \$140,103

Total Project Cost \$294,216

# Garden Theatre

## Project: Gear Up for Year 10: From Sound to Stage



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CONSTRUCTION COMPANY  
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
Job No. 05-511  
Date 1/3/08  
By ERH

SUBJECT GARDEN THEATRE-STAGE FLOOR Sheet No. 1 of 1

### 1- FLOOR SECTION

Labels in diagram:  
 2x4 BASE  
 1/4" TEMPERED MASONITE  
 6 MIL VISQUEEN  
 3/4" CLEAR T&G YELLOW PINE  
 3/4" MDO PLYWOOD WITH CAULKED JOINTS AND CAULK AT SLEEPERS  
 2x4 CUT TO 1 1/4"  
 1" RESIL PAD  
 FIBERGLAS INSULATION  
 6 MIL VISQUEEN  
 3/4" GAP ALL AROUND FOR EXPANSION

### 2- ADDITIONAL SPECIFICATION DETAILS

- 1- RESIL PAD @ 16" o.c. ON SLEEPERS
- 2- SLEEPERS RUN NORTH/SOUTH @ 16" o.c. WITH MDO PLYWOOD SET IN CAULK BEAD, PLANE SLEEPER TO 1 1/4" THICKNESS
- 3- MDO PLYWOOD TO HAVE JOINTS CAULKED, LAYOUT SO THAT THERE ARE NO "4 CORNER" JOINTS, ALL JOINTS TO HAVE 2 CORNERS I.E.
 
- 4- T&G YELLOW PINE TO BE PREDRILLED BEFORE NAILING TO REDUCE SPLITTING.
 
- 5- 3/4" EXPANSION GAP ALL AROUND

3333 Lawrence Street • Orlando, FL 32805 • (407) 299-3800 • Fax: (407) 291-9237  
www.rcstevens.com

# Orlando Repertory Theatre

## Project: Bridging Spaces: The Florida Blue Lobby Renovation



### Renovations

- New vibrant terrazzo flooring
- New drop ceiling with energy-efficient color-changing lighting
- Video wall
- New merchandise and photo area

TDT Funds \$197,248

Total Project Cost \$414,222

# Orlando Repertory Theatre

Project: Bridging Spaces:  
The Florida Blue Lobby Renovation



# Pine Castle Historical Society

Project: Pine Castle History Center



## Renovations

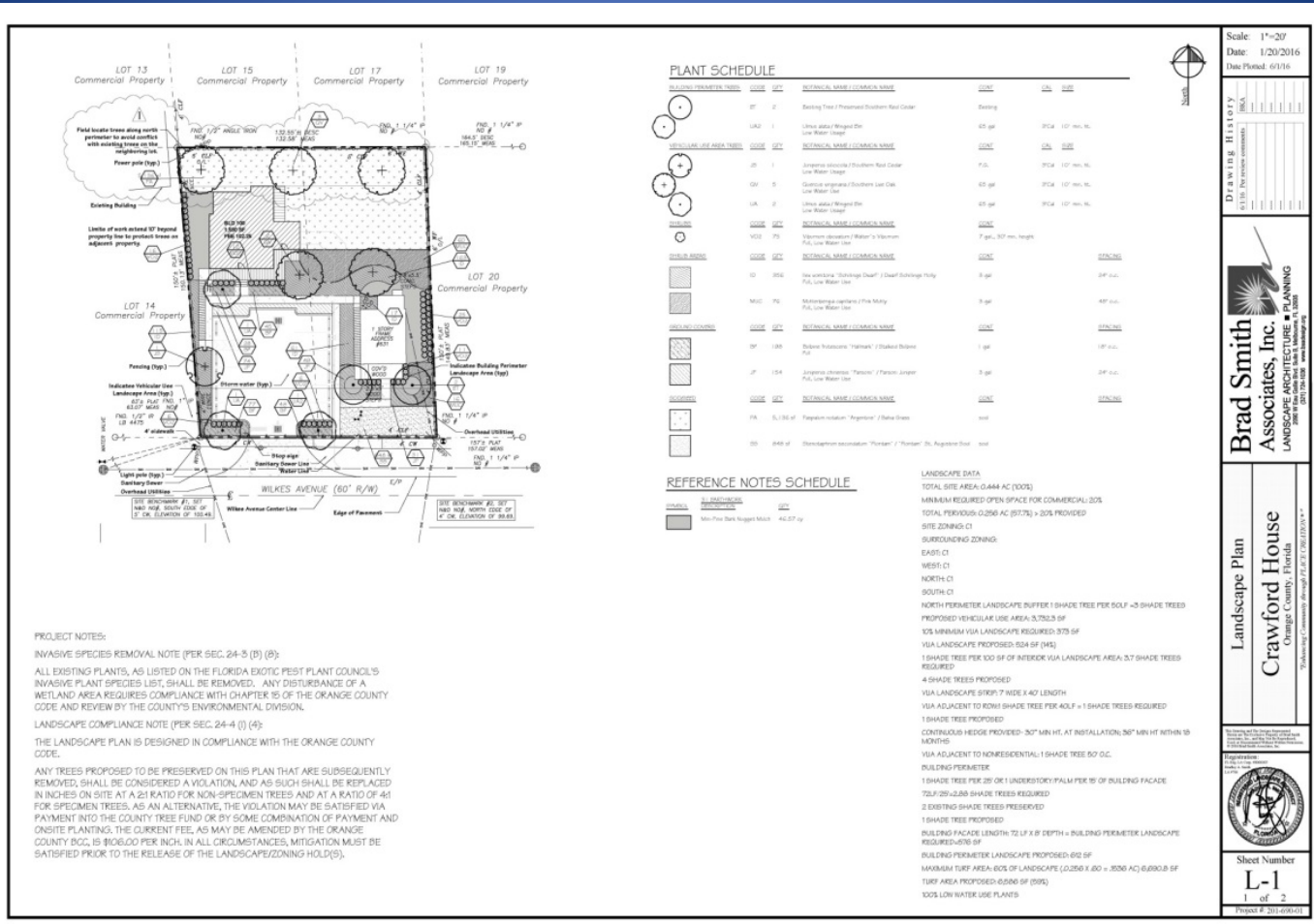
- Create historically accurate reconstruction of three porches, three sets of steps and add accessible ramp for Crawford House
- Water access lines for both houses

TDT Funds \$30,000

Total Project Cost \$77,193

# Pine Castle Historical Society

## Project: Pine Castle History Center



# Cornell Fine Arts Museum

Project: Towards Impressionism – Landscape  
Painting from Corot to Monet

The logo for the Cornell Fine Arts Museum, featuring the text "CORNELL FINE ARTS" in a smaller font above "MUSEUM" in a larger, bold font, all in white on a dark blue background.

CORNELL FINE ARTS  
MUSEUM

## Exhibition

- January – March 2018
- One of only two venues to host exhibition in the U.S.
- From Musée des Beaux Arts in Reims, France, home to one of largest collections of French 19<sup>th</sup>-century landscape painting

TDT Funds \$150,000

Total Project Cost \$480,000



# Cornell Fine Arts Museum

Project: Towards Impressionism – Landscape  
Painting from Corot to Monet



Claude Monet  
*Les Rochers de Belle-Isle*  
1886  
Oil on canvas  
Dimensions: 25 3/4 x 31 15/16 in.  
907.19.191

# P.A.S.T./The Wells' Built Museum

Project: Black Lives Out Loud



## Exhibition

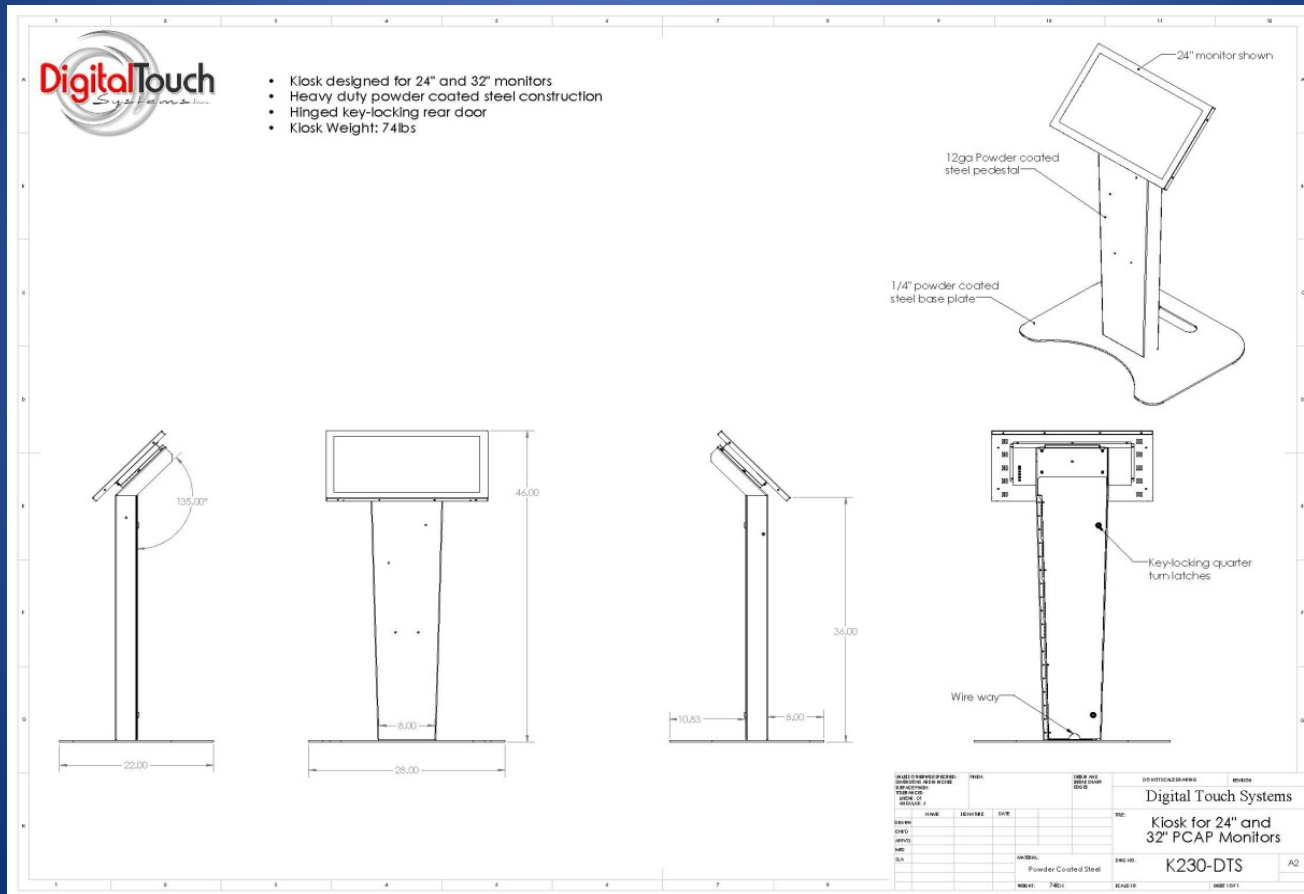
- Preserve history of African Americans in Central Florida
- Digitize history for interactive kiosk display using touch screens, animation, story boarding, character highlights, set design, drawing techniques, movement, filming and sound

TDT Funds \$150,000

Total Project Cost \$735,095

# P.A.S.T./The Wells' Built Museum

## Project: Black Lives Out Loud



# 2017 Cultural Facilities Funding Recommended Grant Awards

Approval of proposed Cultural Facilities (CF) project grants as recommended by the Arts and Cultural Affairs Advisory Council in the amount of \$867,351 allocated as follows:

- Orlando Science Center \$500,000
- Garden Theatre \$140,103
- Orlando Repertory Theatre \$197,248
- Pine Castle Historical Society \$ 30,000

# 2017 Cultural Tourism Funding Recommended Grant Awards

The Arts and Cultural Affairs Advisory Council also recommends the following two Cultural Tourism (CT) projects for funding in the amount of \$300,000 allocated as follows:

- Cornell Fine Arts Museum \$150,000
- P.A.S.T./Wells' Built Museum \$150,000

# Action Requested Today

Approval of proposed Cultural Facilities (CF) grants and Cultural Tourism (CT) grants as recommended by the Arts and Cultural Affairs Advisory Council in the amount of \$1,167,351