ORDINANCE 2018-04-19-0282

APPROVING THE PURCHASE OF 49 TRACTOR TRUCKS, 37 BRUSH TRAILERS, AND 4 MULCH TRAILERS FROM SANTEX TRUCK CENTERS FOR A TOTAL COST OF \$7,344,359.00 OVER A TWO YEAR PERIOD, FUNDED FROM THE EQUIPMENT RENEWAL & REPLACEMENT FUND AND A MUNICIPAL LEASE PROGRAM.

* * * * *

WHEREAS, bids were submitted to provide the City of San Antonio with brush tractor trucks and trailers for the Solid Waste Management Department (SWMD); and

WHEREAS, the initial FY 2018 purchase includes 21 replacement tractor trailers and 13 replacement rear ejection horizontal discharge brush trailers in the amount of \$2,831,663.00 and additional tractor trucks and trailers will be purchased by the City subject to the appropriation of funds; and

WHEREAS, the lowest bid was submitted by Santex Truck Centers for a total cost of \$7,344,359.00; and

WHEREAS, all expenditures will be in accordance with the applicable fiscal year's budget approved by City Council; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The low bid from Santex Truck Centers to provide the City of San Antonio with brush tractor trucks and trailers for SWMD for a total cost of \$7,344,359.00 over a two year period are hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits, insurance certificates and endorsements. The bid tabulation sheets are attached hereto and incorporated herein for all purposes as **Exhibit I**. Copies of the bids are available for inspection in the offices of the Purchasing Division of the Finance Department.

SECTION 2. Funding for this ordinance in the amount up to \$2,831,663.00 is available in Fund 72001000, Cost Center 3503200001, and General Ledger 5701080 as part of the FY 2018 Budget. Additional funding in the amount up to \$653,424.00 is contingent upon approval of a Tax-Exempt Lease Purchase Agreement, or other financial obligations, and the execution of a lease program schedule or other issuance approved by subsequent ordinances.

SECTION 3. Payment not to exceed the budgeted amount is authorized to Santex Truck Centers and should be encumbered with a purchase order. All expenditures will be in accordance with the Fiscal Year 2018 budget and such other appropriations necessary to fund the contracts through their terms as evidenced by subsequent ordinances. Future funding in the amount of the amount of \$3,859,272.00 is contingent upon City Council's approval of the Fiscal Year 2019 budget.

LC 04/19/18 Item No. 7

SECTION 4. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this ordinance.

SECTION 5. This ordinance is effective immediately upon passage by eight affirmative votes; otherwise it is effective on the tenth day after passage.

PASSED and APPROVED this 19th day of April, 2018.

MAYOR

Ron Nirenberg

ATTEST:

eticia M. Vacek, City Clerk

APPROVED AS TO FORM:

Andrew Segovia, City Attorney

| Agenda Item: | 7 (in consent vot 1, 27) | te: 4, 5, 6, 7, 8, | 9, 11, 12, | 13, 14, 15 | 5, 16, 18, 19, 20, | 21, 22, 23, 24, 25 | 5A, 25B, 26, Z- | | | | | |
|--------------------|--|--------------------|------------|------------|--------------------|--------------------|-----------------|--|--|--|--|--|
| Date: | 04/19/2018 | 4/19/2018 | | | | | | | | | | |
| Time: | 0:05:39 AM | | | | | | | | | | | |
| Vote Type: | Motion to Approve | | | | | | | | | | | |
| Description: | Ordinance approving the purchase of 49 tractor trucks, 37 brush trailers, and 4 mulch trailers from Santex Truck Center for a total cost of \$7,344,359.00 over a two year period, funded from the Equipment Renewal & Replacement Fund and a Municipal Lease Program. [Ben Gorzell, Chief Financial Officer; Troy Elliott, Deputy Chief Financial Officer, Finance] | | | | | | | | | | | |
| Result: | Passed | | | | | | | | | | | |
| Voter | Group | Not Present | Yea | Nay | Abstain | Motion | Second | | | | | |
| Ron Nirenberg | Mayor | | X | | | | | | | | | |
| Roberto C. Treviño | District 1 | | X | | *: | х | | | | | | |
| William Cruz Shaw | District 2 | | x | | | | х | | | | | |
| Rebecca Viagran | District 3 | | X | | | | 1 | | | | | |
| Rey Saldaña | District 4 | Л | X | | | | | | | | | |
| Shirley Gonzales | District 5 | | X | | | | | | | | | |
| Greg Brockhouse | District 6 | | x | | Nux | | | | | | | |
| Ana E. Sandoval | District 7 | | X | | | | | | | | | |
| Manny Pelaez | District 8 | | X | | | | | | | | | |
| John Courage | District 9 | | x | | | 1 | | | | | | |
| Clayton H. Perry | District 10 | | x | 9 | | | | | | | | |

Exhibit I

City of San Antonio Bid Tabulation

| Opened: | February 21, 2017 | | Local | Local Bid 1 | Local Bid 2 | Local Bid 3 | Local | Non-Local |
|------------|--|----------|---|---|---|--|--|--|
| For: | Purchase of Brush Tractor Trucks and Trailers | | Santex Truck Centers | Doggett Freightliner of South Texas, LLC | Doggett Freightliner of South Texas, LLC | Doggett Freightliner of South Texas, LLC | Grande Truck Center | Properties LTD, dba Volvo & Mack Trucks |
| 6100009897 | | LD | 1380 Ackerman Rd. | 8700 IH 10 East | 8700 IH 10 East | 8700 IH 10 East | 4562 IH 10 East | of Waco 1287 Sun Valley Blvd. |
| Item | Description | Quantity | San Antonio, TX 78219 210-661-8371 | Converse, TX 78109 | Converse, TX 78109 | Converse, TX 78109 | San Antonio, TX 78219 | Robinson, TX 76706 |
| 1A | 52K or Greater GVWR Conventional Tractor Truck: | 37 | | | | | | |
| 1B | Tractor Truck Price Each: Rear Ejection, Horizontal Discharge Brush Trailers: | 37 | \$92,653.00 | \$99,557.00 | \$99,557.00 | \$99,557.00 | \$110,950.00 | \$112,849.24 |
| | Brush Trailer Price Each: Truck and Trailer Combination Price: Total: | | \$68,150.00 \$160,803.00 \$5,949,711.00 | \$165,127.00 | \$169,207.00 | \$170,951.00 | \$181,600.00 | \$68,150.00 \$180,999.24 \$6,696,971.88 |
| | Year, Make & Model Cab & Chassis Offered: Specific Make & Model of Engine Offered | | 2019 International 7400 SBA 6X4 Cummins L9 350 HP | 2019 Freightliner M2 106 Tractor | | 2019 Freightliner M2 | 2019 Western Star | 2019 Mack Granite 64FT MHE Cummins ISL 9, 350 |
| | (Include SAE Net HP): | | | Engine at 350 HP | Engine at 350 HP | Engine at 350 HP | 350 HP | HF |
| | Transmission Offered: | | Allison 3000 RDS | Allison 3000 RDS Automatic Transmission | Automatic | Automatic | | 6 Speed, Alliso 3000 RDS |
| | Cab & Chassis Warranty: | | 60 Months/ Unlimited Miles | 2 Years - Unlimited Miles | | The state of the s | | Engine 2 Yr., 250l Miles, 6250 Hrs *See Attache Warranty Info |
| | Cab & Chassis Warranty Service Provider Facility Name: | | Santex Truck Centers | | | | Grande Truck Center | |
| | Cab & Chassis Warranty Service Provider Facility Address: | | 1380 Ackerman Road, San Antonio, TX 78219 | 8700 IH 10 East, Converse, TX 78109 | 8700 IH 10 East, Converse, TX 78109 | 8700 IH 10 East, Converse, TX 78109 | 4562 IH 10 East, San Antonio, TX 78219 | 11215 N. Weidne Rd., San Antonio, T. 7823 |
| | Year, Make & Model Rear Ejection, Horizontal Discharge Brush Trailer Offered: | | 2018 Warren WHDT 3939-2 | 2018 Spector Manufacturing SPEC TEC REOT-39 Open Top Rear Eject Brush Trailer | 3939-2 Open Top Brush Ejection Trailers | Runner Model 3869SPOE - Open | Eject Brush Trailer | 2018-19 Warre WHDT 3939- |
| | Rear Ejection Trailer Warranty: | - | 1 Year Parts and Labor, 5 Years on Hydraulics | Year Structure - 5 | Year Hydraulic Cylinder (Limited | Year Hydraulio Cylinder (Limited | | 1 Year Base 5 Year Hydraulid |
| | Rear Ejection Trailer Warranty Service Provider Facility Name: Rear Ejection Trailer Warranty Service Provider | 1 | Peak Trailer Group 1605 Ackerman | Fox Truck World - Romie Fox | | Fox Truck World - Romie Fox 965 FM 1516 S. San | | |
| | Facility Address: | | Road, San Antonio TX 78219 | Antonio, TX 78263 | Antonio, TX 78263 | Antonio, TX 78263 | Road, San Antonio TX 78219 | Antonio, TX 7821 |
| | Delivery: Production Cut-off Date: Last day order can be placed without missing cut-off date: | | 200 Days 12/1/18 9/1/18 | 12/31/2018 | 12/31/2018 | 12/31/2018 | 10/31/2018 | Nov. 1, 201 |
| | Can bidder provide bid items after cut-off date: | | Not Provided | Yes | Yes | Yes | No | No |

City of San Antonio Bid Tabulation

| Opened: | February 21, 2017 | | Local | Local Bid 1 | Local Bid 2 | Local Bid 3 | Local | Non-Local |
|------------|---|----------|------------------------------------|--|--|----------------------|-----------------------------------|---|
| For: | Purchase of Brush Tractor Trucks and Trailers | | Santex Truck | Doggett Freightliner | Doggett Freightliner | Doggett Freightliner | Grande Truck Center | |
| | | | Centers | of South Texas, LLC | of South Texas, LLC | of South Texas, LLC | | Properties LTD, dba Volvo & Mack Trucks of Waco |
| 6100009897 | | LD | 1380 Ackerman Rd. | 8700 IH 10 East | 8700 IH 10 East | 8700 IH 10 East | 4562 IH 10 East | 1287 Sun Valley Blvd. |
| | | | San Antonio, | Converse, | Converse, | Converse, | San Antonio, | Robinson, |
| Item | Description | Quantity | TX 78219 210-661-8371 | TX 78109 | TX 78109 | TX 78109 | TX 78219 | TX 76706 |
| 2A | 52K or Greater GVWR Conventional Tractor Truck: | 4 | | | | | | |
| | Tractor Truck Price Each: | | \$92,653.00 | \$99,557.00 | \$99,557.00 | No Bid | \$110,950.00 | \$112,849.24 |
| 2B | Minimum 48' ft. Walking Floor Mulch Trailer: | 4 | | | | | | |
| | Brush Trailer Price Each: | | \$70,703.00 | The second and the second second | | | \$92,200.00 | \$89,700.00 |
| | Truck and Trailer Combination Price: Total: | | \$163,356.00 | | | 1 | \$203,150.00 | \$202,549.24 |
| | Year, Make & Model Cab & Chassis Offered: | | \$653,424.00 2019 International | | | | \$812,600.00 2019 Western Star | \$810,196.96 2019 Mack Granite |
| | real, make a model ode a chassis cherca. | | 7400 SBA 6X4 | 106 Tractor | | | 4700 SB Tractor | 64FT MHD |
| | Specific Make & Model of Engine Offered | | Cummins L9 350 HP | | | | Cummins L9 - | Cummins ISL 9, 350 |
| | (Include SAE Net HP): | | | Engine at | | | 350 HP | HF |
| | | | | 350 HP | | | | |
| | Transmission Offered: | | Allison 3000 RDS | Allison 3000 RDS | Allison 3000 RDS | | Allison 3000 RDS | |
| | | | | Automatic | | | | 3000 RDS |
| | 0.1.0.01 | | | Transmission | The state of the s | | | |
| | Cab & Chassis Warranty: | | 60 Months/ Unlimited Miles | 2 Years - Unlimited Miles | | | 12 Months | Miles, 6250 Hrs. *See Attached |
| | Cab & Chassis Warranty Service Provider Facility Name: | | Santex Truck Centers | | | | Grande Truck Center | Warranty Info Grande Truck Center |
| | Cab & Chassis Warranty Service Provider | | 1380 Ackerman | 8700 IH 10 East. | 8700 IH 10 East, | | 4562 IH 10 East, | 11215 N. Weidner |
| | Facility Address: | | Road, San Antonio, TX 78219 | Converse, TX 78109 | Converse, TX 78109 | | | Rd., San Antonio, TX |
| | Year, Make & Model Walking Floor Mulch Trailer | | 2018 Travis 48' | 2018 East Trailer | 2018 Warren - | | 2018 Warren WMFT | 2018-19 Hallco *See |
| | Offered: | | Classic Walking | | | | Moving Floor Trailer | Attached |
| | | | Floor Aluminum | And the second s | Contract Contract Contract | 1 | | |
| | | | Trailer | Floor Trailer with Hallco Brute 8000 Floor | Floor | 1 | 90 | |
| | Walking Floor Mulch Trailer Warranty: | | 1 Year - Parts and Labor | 1 Year | | | 12 Months | 1 Year Base 5 Year Hydraulic |
| | Walking Floor Mulch Trailer Warranty Service Provider Facility Name: | | Peak Trailer Group | Romie Fox | | | Peak Trailer Group | |
| | Walking Floor Mulch Trailer Warranty Service | | 1605 Ackerman | | The same of the sa | 1 | 1605 Ackerman | |
| | Provider Facility Address: | | Road, San Antonio TX 78219 | | Contraction to the contraction of the contraction o | | Road, San Antonio TX 78219 | |
| | Delivery Production Cut-off Date: | | 200 | | | | 150-180 Days | |
| | Last day order can be placed without missing | | 12/1/18 9/1/18 | | | | 10/31/2018 | |
| | cut-off date: Can bidder provide bid items after cut-off date: | | 9/1/18 Yes | 11.50 02.210.000.000 | | | 10/31/2018 No | |
| | our blood provide bid items after cut-off date. | | res | res | Yes | | No | No. |

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|------------|--|----------|--|-----------------------|-----------------------|-----------------------|--------------------------|--|
| For: | Purchase of Brush Tractor Trucks and Trailers | | Santex Truck | Doggett Freightliner | Doggett Freightliner | Doggett Freightliner | Grande Truck Center | |
| | a state of state in trade and manage | | Centers | | of South Texas, LLC | | | Properties LTD, dba Volvo & Mack Truck of Waco |
| 6100009897 | * | LD | 1380 Ackerman Rd. | 8700 IH 10 East | 8700 IH 10 East | 8700 IH 10 East | 4562 IH 10 East | 1287 Sun Valley Blvd. |
| Item | Description | Quantity | San Antonio, TX 78219 210-661-8371 | Converse, TX 78109 | Converse, TX 78109 | Converse, TX 78109 | San Antonio, TX 78219 | Robinson, TX 76706 |
| 3 | 52K or Greater GVWR Conventional Tractor Truck: | 8 | | | | | | |
| | Price Each: | | \$92,653.00 | | | | \$110,950.00 | \$112,849.24 |
| | Total: | | \$741,224.00 | | | | \$887,600.00 | |
| | Year, Make & Model Offered: | | 2019 International | | | | 2019 Western Star | 2019 Mack Granit |
| | Specific Make & Model of Engine Offered | | 7400 SBA 6X4 Cummins L9 350 HP | | | | 4700 SB Tractor | 64FT MHI |
| | (Include SAE Net HP): | | Cullilling L9 330 FIF | Engine at 350 HP | | | Cummins L9 - 350 HP | Cummins ISL 9, 350 |
| | Warranty: | | 60 Months/ | ***Cab & Chassis | ***Cab & Chassis | | 12 Months | Engine 2 Yr., 250 |
| | | | Unlimited Miles | Warranty - 2 years - | Warranty - 2 years - | | TE MONUTE | Miles, 6250 Hrs |
| | | | | Unlimited Miles | Unlimited Miles | | | *See Attached Warranty Info |
| | Warranty Service Provider Facility Name: | | Santex Truck Center | | | | Grande Truck Center | |
| | 41 | | | of South Texas, LLC | of South Texas, LLC | | | |
| | Warranty Service Provider Facility Address: | | 1380 Ackerman Rd., | 8700 IH 10 East, | 8700 IH 10 East, | | 4562 IH 10 East, | 11215 N. Weidne |
| | | | San Antonio, TX 78219 | Converse, TX 78109 | Converse, TX 78109 | | San Antonio, TX 78219 | Rd., San Antonio, T. |
| | Delivery | | 200 Days | | 120-180 Days | | | 120-180 Days |
| | Production Cut-off Date: | | 12/1/18 | | | | 10/31/2018 | |
| | Last day order can be placed without missing cut-off date: | | 9/1/18 | 11/30/2018 | 11/30/2018 | | 10/31/2018 | |
| | Can bidder provide bid items after cut-off date: | | Not Provided | Yes | Yes | | No | N |
| | Payment Terms: | | Net 30 | Net 30 | Net 30 | Net 30 | Net 30 | Net 3 |
| | Total: | | \$7,344,359.00 | \$7,626,263.00 | \$7,820,143.00 | \$6,325,187.00 | \$8,419,400.00 | \$8,409,962.7 |
| | Total Award: | | \$7,344,359.00 | | 7.,222,.10.00 | \$5,525,.07.00 | \$5,7.5,.50.00 | \$5,155,502.11 |