

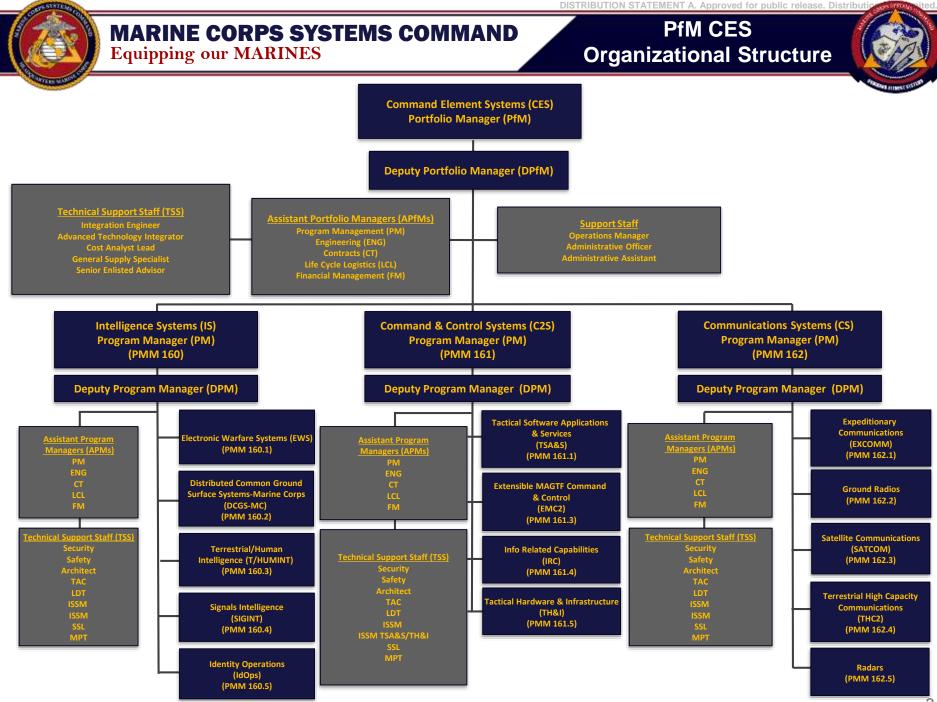
PfM CES APBI Col Robert Bailey

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PfM Introduction



PfM CES Mission: Provide and Sustain Command & Control, Communications and Intelligence Capabilities to the MAGTF.



PfM CES Portfolio

Command Element Systems Portfolio

Mission: Provide and Sustain Command & Control, Communications, and Intelligence Capabilities to the MAGTF



PM IS PMO Overview

MARINE CORPS SYSTEMS COMMAND Equipping our MARINES

5 Teams pressing forward

- 160.1 Electronic Warfare Systems
- 160.2 Distributed Common Ground/Surface System-Marine Corps
- 160.3 Terrestrial and Human Intelligence
- 160.4 Signal Intelligence
- 160.5 Identity Operations

Focus Areas:

- Deploy AATS
- Field DCGS GEOINT/CIS
- Test CESAS II Inc 2 (Backpack)
- Fielding TSCS Receivers, ENTR V4
- Develop MFEW/MEGFoS, SSF, SIGMAN, develop and field IDS/FDS-MC
- Naval and E-Hub Data Integration
- Common Hosting Environment
- SCI Comms/JWICS Assessment
- Challenges
 - COVID-19 Schedule Impacts (fielding delays, procurement and travel)
 - Data Science/Architecture/Strategy







DCGS-MC All Source





SIGINT IBR



T/HUMINT GBOSS





IDS-MC **IDS-MC Inc 2**

MARINE CORPS SYSTEMS COMMAND

Equipping our MARINES

PM IS Focus of Efforts



DCGS-MC RFIs

- Integration of AI/ML capability into DCGS-MC baselines
- Cloud migration and integration
- Common Data Link Antenna Refresh
- Maven/Minotaur Integration within DCGS-MC baselines ISO FMV PED
- Fielding of modernized server/workstation for (FY21)

T/HUMINT RFIs

- Mobile All-Domain Observation & Sensing System (MA-DOSS) FY20
- Tactical Comms: Ground Recon Comms Suite (GRCS) FY21
- USMC Multi-Domain Sensing Capabilities FY21

EWS RFI

CESAS II Production (Team Portable) FY20



SIGINT RFI

TCAC Cross Domain Solution Tech Refresh FY20

PM opportunities for industry next 6-18 months

| Title | Planned RFP |
|---|-------------|
| Lead System Integrator's for PM IS are: | |
| Naval Information Warfare Center – Atlantic (NIWC-A) | |
| C4ISR Sustainment, FSR, Training, Supply Chain Management | Dec 20 |
| TCAC Engineering Services | Oct 20 |
| SIGMAN, CRIT Engineering | Oct 20 |
| SCI Comms Engineering | Nov 20 |
| Naval Surface Warfare Center – Crane (NSWC Crane) | |
| Marine Corps System Command | |
| CIHEP CSfC SATCOM solution | FY22 |
| CIHEP Handheld mobile multifunction device | FY22 |
| Common Data Link Antenna Refresh | FY21 |

PM IS Budget

MARINE CORPS SYSTEMS COMMAND Equipping our MARINES

PB-21

| \$ (M) | FY19 | FY20 | FY21 | | |
|--------|-------|-------|-------|--|--|
| | \$267 | \$237 | \$301 | | |

Appropriation Breakout

| \$ (M) | FY19 | FY20 | FY21 |
|--------|-------|------|-------|
| RDT&E | \$52 | \$64 | \$60 |
| PMC | \$87 | \$88 | \$103 |
| PANMC | \$0 | \$0 | \$0 |
| OMMC | \$128 | \$85 | \$138 |

<u>4 Teams</u> pressing forward

- 161.1 Tactical Software, Applications, & Services (TSA&S)
- 161.3 Extensible MAGTF Command and Control (EMC2)
- 161.4 Information Related Capabilities (IRC)
- 161.5 Tactical Hardware & Infrastructure (TH&I)

FY21 Focus Areas:

- Continuous integration / continuous delivery/development of software
- Investigating data and software management in a cloud environment
- Implementing a federated capability
- Emphasis on tactical networking solutions that provide the appropriate Size, Weight, and Power (SWaP)
- Identify common handheld requirements and converge when possible
- Networking-On-The-Move (NOTM) Ground Combat Vehicles fielding
- Implementation of NOTM Airborne systems into MV-22 aircraft
- Integration of NOTM onto Navy amphibious ships
- Technology refresh and hardware modernization
- Mobile devices with higher classification capability

Challenges

- Configuration management in a more rapid manner
- Maintaining the existing capabilities in the fleet
- Executing a parallel development effort for the future implementation
- COVID-19 restrictions







CDN DDS-M



NOTM-A Inc1





MCH

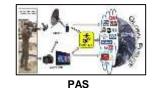
NOTM-A Inc2





NOTM GCV

CCS FoS







MISO





MARCIMS





- Software development and delivery in a cloud environment
- Continue realignment of software and hardware programs to ensure alignment to Force modernization efforts
- Support the HQMC DC I Network Modernization Plan

PM C2S Opportunities



PM opportunities for industry next 6-18 months

| Title | Planned RFP |
|---|-----------------|
| Wired in the Defense | 1QFY21 |
| Software Maintenance Support and Software Technical and Development Support Contract | 2QFY21 |
| Low profile SATCOM antenna for NOTM | TBD – FY22-24 |
| Artificial Intelligence/Software defined networking at the tactical edge | TBD – FY22-24 |
| Software defined modem for NOTM Emerging camera, video, and networking equipment | TBD – FY22-24 |
| Emerging camera, video, and networking equipment | TBD – FY21(RFI) |

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|--|--|----------------|--------|-----------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Exhibits Schedule | | | | | Prior Years | FY 2019 | FY 2020 | FY 2021 Base | FY 2021 OCO | FY 2021 Total |
| Exhibit Type | | Subexhibits | ID | MDAP/ MAIS Code | Quantity/Total Cost (Each)/(\$M) |
| | Communication and Electrical | P-5A | | | - / 35.747 | - / 7.963 | - / 10.443 | - / 6.412 | -/- | - / 6.412 |
| P-40A | Command Post Systems | P-5A | | | - / 347.856 | - / 117.281 | - / 80.897 | - / 33.713 | -/- | - / 33.713 |
| P-40A | Comm Switching & Control Systems | P-5A | | | - / 33.684 | - / 30.851 | - / 22.531 | -/39.344 | -/- | -/ 39.344 |
| P-40 | -40 Total Gross/We apons System Cost - / 417.287 - / 156.095 - / 113.871 - /79.469 - / 0.000 - / 79.469 | | | | | | | | | |
| *Title represents a combination of PM C2S programs within BLI 4620, BLI 4631, and BLI 4634 | | | | | | | | | | |
| Note: To | otals in this Exhibit P-40 set may not b | be exact or su | ım exa | ctly due | to rounding. Funding | g amounts is only for | PMC2S programs and | d not the total of the | BLI/P-40a. | |
| | | | | | | | | | | |

| Exhibits Schedule | | | | Prior Years | FY 2019 | FY 2020 | FY 2021 Base | FY 2021 OCO | FY 2021 Total | |
|-------------------|--------------------------------------|---------------|-------------|-----------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Exhibit Type | Title* | Subexhibits | ID | MDAP/ MAIS Code | Quantity/Total Cost (Each)/(\$M) |
| R2A | Exp Indirect Fire Gen Supt Wpn Sys | R3, R4, R4A | | | - / 301.476 | - / 21.603 | - / 28.083 | - / 20.502 | -/- | - / 20.502 |
| RŻA | Marine Corps Tactical Radio Systems | R3, R4, R4A | | | - / 32.169 | - / 7.564 | - / 5.333 | - / 4.244 | -/- | - / 4.244 |
| R2A | Comms Switching and Control Sys | R3, R4, R4A | | | - / 46.562 | - / 1.569 | - / 1.778 | - / 4.749 | -/- | - / 4.749 |
| R2A | Information Related Capabilities | R3, R4, R4A | | | -/- | - / 4.030 | - / 4.791 | - / 1.156 | -/- | - / 1.156 |
| R2 Project Total | | | - / 380.207 | - / 34.766 | - / 39.985 | - /30.651 | - / 0.000 | - /30.651 | | |
| *Title re | presents a combination of PM C2S pro | ograms within | n Proje | cts, 227 | 0, 2275, 2276, and 377 | 2 | | | | |
| | | | | | | | | | | |

Note: Totals in this Exhibit R2A set may not be exact or sum exactly due to rounding. Funding amounts is only for PM C2S programs and not the total of the Project/R2A.

Total (FY19-21):

| \$ (M) | FY19 | FY20 | FY21 | | | |
|------------------------|-----------|-----------|-----------|--|--|--|
| | \$284.390 | \$257.969 | \$202.488 | | | |
| Appropriation Dreakout | | | | | | |

Appropriation Breakout

| \$ (M) | FY19 | FY20 | FY21 |
|--------|-----------|-----------|----------|
| RDT&E | \$34.766 | \$39.985 | \$30.651 |
| PMC | \$156.095 | \$113.871 | \$79.469 |
| PANMC | \$0.000 | \$0.000 | \$0.000 |
| OMMC | \$93.529 | \$104.113 | \$92.368 |

4 Teams:

- 162.1 Expeditionary Communications
- 162.2 Ground Radios
- 162.3 Satellite Communications
- 162.4 Terrestrial High Capacity Communications

FY21 Focus Areas:

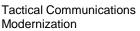
- Cryptographic Modernization
- Global Positioning System Modernization
- Tactical Communications Modernization (TCM)
- Waveform Modernization
- Satellite Communication Modernization
- Terrestrial High Capacity Communications Modernization

Challenges:

- Addressing Near Peer Threats, Expeditionary Advanced Base Operations, Littoral Operations in a Contested Environment
- Cost effective waveform modernization solutions
- COVID related supplier delays
- Cybersecurity posture

PM CS PMO Overview





Line-of-Site Radio System (LRS)





Expeditionary Advanced Ground Link (EAGL)



MGUE







- Military Global Positioning System (GPS) User Equipment MGUE Increment 1 - Vehicle Integration
- Ground Radios TCM Industry Day 1QFY21
 - Multi-Channel Handheld Test Systems, Waveforms and Sparing
 - Handheld (Ground) Link-16
 - Multi-Channel Manpack
- Marine Corps Wideband Satellite Communications (MCWS) Light & Heavy Test Systems
- Tactical Elevated Antenna Mast System (TEAMS) II Prototyping
- Expeditionary Advanced Ground Link (EAGL) Procurement

| DISTRIBUTION STATEMENT A. | Approved for public release. Distribution is unlimited |
|---|--|
| MARINE CORPS SYSTEMS COMMAND Equipping our MARINES PM CS Op | oportunities |
| A FREE MARKE | Statisticanis ports |
| Title | Planned RFP |
| MGUE Increment 1 RFP, FRP | 3QFY21, 3QFY22 |
| Multi-Channel Handheld RFP, FRP | 1QFY21, 4QFY22 |
| Handheld (Ground) Link-16 Universal Statement of Need procurements | 1QFY21-> |
| Multi-Channel Manpack RFP | 1QFY23 |
| MCWS Light & Heavy RFP, FRP | 2QFY21, 4QFY22 |
| EAGL RFP, FRP | 1QFY21, 4QFY21 |

PM CS JBook and Budget



| Exhibits Schedule | | | | | Prior Years | FY 2019 | FY 2020 | FY 2021 Base | FY 2021 OCO | FY 2021 Total |
|-------------------------------------|--|---------|----------|-----------------------|--|---|---|---|---|---|
| Exhibit Type | Tide* Sabez | duibits | ID CD | MDAP/ MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (S M) | Quantity / Total Cost (Each) / (S.M) | Quantity / Total Cost (Each) / (5 M) | Quantity / Total Cost (Each) / (S.M) | Quantity / Total Cost (Each) / (S.M) |
| P-40a | Radio Systems | | | | - / 671.301 | - / 231.619 | - /213.218 | - / 343.250 | - 1 - | - / 343 250 |
| P-40 Total Gross/Weapon System Cost | | | | - / 671.301 | - / 231.619 | - / 213.218 | - / 343.250 | - / 0.000 | - / 343.250 | |
| *Title repr | esents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for A | mmmi | tion, a | and/or 3) th | he Number / Title (Modifi | cation Type) for Modificat | ions. Title represents the P | -40a Title when only the P | -40a Summary/Total is sh | own. |
| Note: Tota | als in this Exhibit P-40 set may not be exact or sum exactly due to rounding | | | | | | | | | |

*Delta between the Exhibit Schedule and the PM CS PMC funding profile is realized in the 4634 and 4650 BLIs.

| \$ (M) | FY21 | FY22 | FY23 | | | | |
|------------------------|---------|---------|---------|--|--|--|--|
| | 381.980 | 564.749 | 605.557 | | | | |
| Appropriation Breakout | | | | | | | |

| \$ (M) | FY21 | FY22 | FY23 |
|--------|---------|---------|---------|
| RDT&E | 15.554 | 15.037 | 15.216 |
| PMC | 344.533 | 531.014 | 570.525 |
| PANMC | 0.000 | 0.000 | 0.000 |
| ОММС | 21.893 | 18.698 | 19.816 |

Based on PB-21 controls



QUESTIONS?

Submit your questions at moderndaymarine.com/question

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