

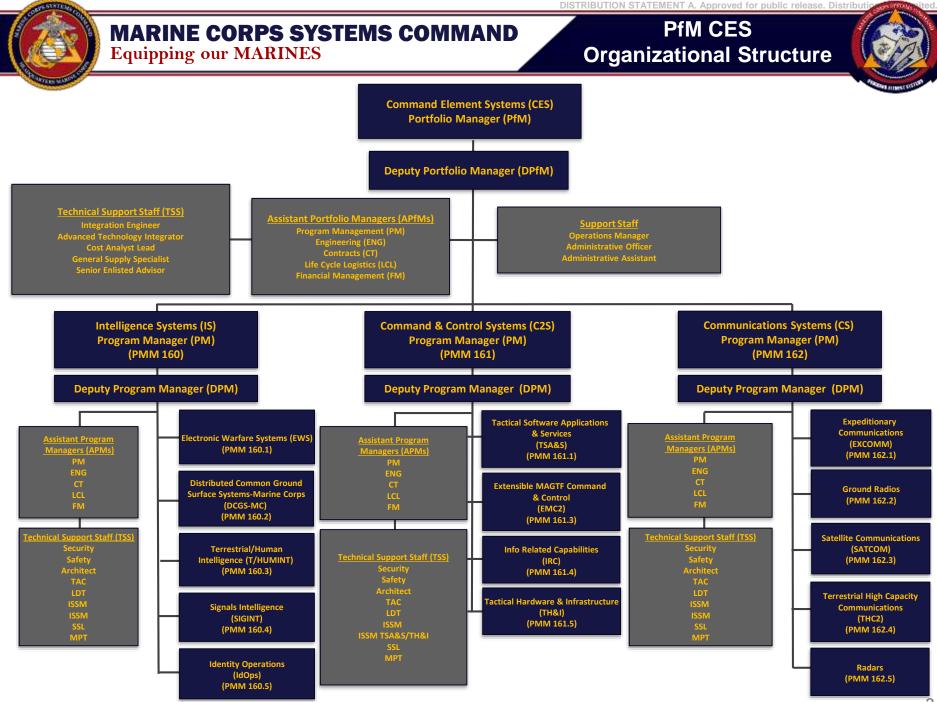
PfM CES APBI Col Robert Bailey

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PfM Introduction



PfM CES Mission: Provide and Sustain Command & Control, Communications and Intelligence Capabilities to the MAGTF.



PfM CES Portfolio

Command Element Systems Portfolio

Mission: Provide and Sustain Command & Control, Communications, and Intelligence Capabilities to the MAGTF



PM IS PMO Overview

MARINE CORPS SYSTEMS COMMAND Equipping our MARINES

5 Teams pressing forward

- 160.1 Electronic Warfare Systems
- 160.2 Distributed Common Ground/Surface System-Marine Corps
- 160.3 Terrestrial and Human Intelligence
- 160.4 Signal Intelligence
- 160.5 Identity Operations

Focus Areas:

- Deploy AATS
- Field DCGS GEOINT/CIS
- Test CESAS II Inc 2 (Backpack)
- Fielding TSCS Receivers, ENTR V4
- Develop MFEW/MEGFoS, SSF, SIGMAN, develop and field IDS/FDS-MC
- Naval and E-Hub Data Integration
- Common Hosting Environment
- SCI Comms/JWICS Assessment
- Challenges
 - COVID-19 Schedule Impacts (fielding delays, procurement and travel)
 - Data Science/Architecture/Strategy







DCGS-MC All Source





SIGINT IBR



T/HUMINT GBOSS





IDS-MC **IDS-MC Inc 2**

MARINE CORPS SYSTEMS COMMAND

Equipping our MARINES

PM IS Focus of Efforts



DCGS-MC RFIs

- Integration of AI/ML capability into DCGS-MC baselines
- Cloud migration and integration
- Common Data Link Antenna Refresh
- Maven/Minotaur Integration within DCGS-MC baselines ISO FMV PED
- Fielding of modernized server/workstation for (FY21)

T/HUMINT RFIs

- Mobile All-Domain Observation & Sensing System (MA-DOSS) FY20
- Tactical Comms: Ground Recon Comms Suite (GRCS) FY21
- USMC Multi-Domain Sensing Capabilities FY21

EWS RFI

CESAS II Production (Team Portable) FY20



SIGINT RFI

TCAC Cross Domain Solution Tech Refresh FY20

PM opportunities for industry next 6-18 months

Title	Planned RFP
Lead System Integrator's for PM IS are:	
Naval Information Warfare Center – Atlantic (NIWC-A)	
C4ISR Sustainment, FSR, Training, Supply Chain Management	Dec 20
TCAC Engineering Services	Oct 20
SIGMAN, CRIT Engineering	Oct 20
SCI Comms Engineering	Nov 20
Naval Surface Warfare Center – Crane (NSWC Crane)	
Marine Corps System Command	
CIHEP CSfC SATCOM solution	FY22
CIHEP Handheld mobile multifunction device	FY22
Common Data Link Antenna Refresh	FY21

PM IS Budget

MARINE CORPS SYSTEMS COMMAND Equipping our MARINES

PB-21

\$ (M)	FY19	FY20	FY21		
	\$267	\$237	\$301		

Appropriation Breakout

\$ (M)	FY19	FY20	FY21
RDT&E	\$52	\$64	\$60
PMC	\$87	\$88	\$103
PANMC	\$0	\$0	\$0
OMMC	\$128	\$85	\$138

<u>4 Teams</u> pressing forward

- 161.1 Tactical Software, Applications, & Services (TSA&S)
- 161.3 Extensible MAGTF Command and Control (EMC2)
- 161.4 Information Related Capabilities (IRC)
- 161.5 Tactical Hardware & Infrastructure (TH&I)

FY21 Focus Areas:

- Continuous integration / continuous delivery/development of software
- Investigating data and software management in a cloud environment
- Implementing a federated capability
- Emphasis on tactical networking solutions that provide the appropriate Size, Weight, and Power (SWaP)
- Identify common handheld requirements and converge when possible
- Networking-On-The-Move (NOTM) Ground Combat Vehicles fielding
- Implementation of NOTM Airborne systems into MV-22 aircraft
- Integration of NOTM onto Navy amphibious ships
- Technology refresh and hardware modernization
- Mobile devices with higher classification capability

Challenges

- Configuration management in a more rapid manner
- Maintaining the existing capabilities in the fleet
- Executing a parallel development effort for the future implementation
- COVID-19 restrictions







CDN DDS-M



NOTM-A Inc1





MCH

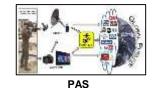
NOTM-A Inc2





NOTM GCV

CCS FoS







MISO





MARCIMS





- Software development and delivery in a cloud environment
- Continue realignment of software and hardware programs to ensure alignment to Force modernization efforts
- Support the HQMC DC I Network Modernization Plan

PM C2S Opportunities



PM opportunities for industry next 6-18 months

Title	Planned RFP
Wired in the Defense	1QFY21
 Software Maintenance Support and Software Technical and Development Support Contract 	2QFY21
Low profile SATCOM antenna for NOTM	TBD – FY22-24
Artificial Intelligence/Software defined networking at the tactical edge	TBD – FY22-24
 Software defined modem for NOTM Emerging camera, video, and networking equipment 	TBD – FY22-24
Emerging camera, video, and networking equipment	TBD – FY21(RFI)

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Exhibits Schedule					Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Exhibit Type		Subexhibits	ID	MDAP/ MAIS Code	Quantity/Total Cost (Each)/(\$M)					
	Communication and Electrical	P-5A			- / 35.747	- / 7.963	- / 10.443	- / 6.412	-/-	- / 6.412
P-40A	Command Post Systems	P-5A			- / 347.856	- / 117.281	- / 80.897	- / 33.713	-/-	- / 33.713
P-40A	Comm Switching & Control Systems	P-5A			- / 33.684	- / 30.851	- / 22.531	-/39.344	-/-	-/ 39.344
P-40	-40 Total Gross/We apons System Cost - / 417.287 - / 156.095 - / 113.871 - /79.469 - / 0.000 - / 79.469									
*Title represents a combination of PM C2S programs within BLI 4620, BLI 4631, and BLI 4634										
Note: To	otals in this Exhibit P-40 set may not b	be exact or su	ım exa	ctly due	to rounding. Funding	g amounts is only for	PMC2S programs and	d not the total of the	BLI/P-40a.	

Exhibits Schedule				Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	
Exhibit Type	Title*	Subexhibits	ID	MDAP/ MAIS Code	Quantity/Total Cost (Each)/(\$M)					
R2A	Exp Indirect Fire Gen Supt Wpn Sys	R3, R4, R4A			- / 301.476	- / 21.603	- / 28.083	- / 20.502	-/-	- / 20.502
RŻA	Marine Corps Tactical Radio Systems	R3, R4, R4A			- / 32.169	- / 7.564	- / 5.333	- / 4.244	-/-	- / 4.244
R2A	Comms Switching and Control Sys	R3, R4, R4A			- / 46.562	- / 1.569	- / 1.778	- / 4.749	-/-	- / 4.749
R2A	Information Related Capabilities	R3, R4, R4A			-/-	- / 4.030	- / 4.791	- / 1.156	-/-	- / 1.156
R2 Project Total			- / 380.207	- / 34.766	- / 39.985	- /30.651	- / 0.000	- /30.651		
*Title re	presents a combination of PM C2S pro	ograms within	n Proje	cts, 227	0, 2275, 2276, and 377	2				

Note: Totals in this Exhibit R2A set may not be exact or sum exactly due to rounding. Funding amounts is only for PM C2S programs and not the total of the Project/R2A.

Total (FY19-21):

\$ (M)	FY19	FY20	FY21			
	\$284.390	\$257.969	\$202.488			
Appropriation Dreakout						

Appropriation Breakout

\$ (M)	FY19	FY20	FY21
RDT&E	\$34.766	\$39.985	\$30.651
PMC	\$156.095	\$113.871	\$79.469
PANMC	\$0.000	\$0.000	\$0.000
OMMC	\$93.529	\$104.113	\$92.368

4 Teams:

- 162.1 Expeditionary Communications
- 162.2 Ground Radios
- 162.3 Satellite Communications
- 162.4 Terrestrial High Capacity Communications

FY21 Focus Areas:

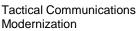
- Cryptographic Modernization
- Global Positioning System Modernization
- Tactical Communications Modernization (TCM)
- Waveform Modernization
- Satellite Communication Modernization
- Terrestrial High Capacity Communications Modernization

Challenges:

- Addressing Near Peer Threats, Expeditionary Advanced Base Operations, Littoral Operations in a Contested Environment
- Cost effective waveform modernization solutions
- COVID related supplier delays
- Cybersecurity posture

PM CS PMO Overview





Line-of-Site Radio System (LRS)





Expeditionary Advanced Ground Link (EAGL)



MGUE







- Military Global Positioning System (GPS) User Equipment MGUE Increment 1 - Vehicle Integration
- Ground Radios TCM Industry Day 1QFY21
 - Multi-Channel Handheld Test Systems, Waveforms and Sparing
 - Handheld (Ground) Link-16
 - Multi-Channel Manpack
- Marine Corps Wideband Satellite Communications (MCWS) Light & Heavy Test Systems
- Tactical Elevated Antenna Mast System (TEAMS) II Prototyping
- Expeditionary Advanced Ground Link (EAGL) Procurement

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MARINE CORPS SYSTEMS COMMAND Equipping our MARINES PM CS Op	oportunities
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Title	Planned RFP
MGUE Increment 1 RFP, FRP	3QFY21, 3QFY22
Multi-Channel Handheld RFP, FRP	1QFY21, 4QFY22
Handheld (Ground) Link-16 Universal Statement of Need procurements	1QFY21->
Multi-Channel Manpack RFP	1QFY23
MCWS Light & Heavy RFP, FRP	2QFY21, 4QFY22
EAGL RFP, FRP	1QFY21, 4QFY21

PM CS JBook and Budget



Exhibits Schedule					Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Exhibit Type	Tide* Sabez	duibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (S M)	Quantity / Total Cost (Each) / (S.M)	Quantity / Total Cost (Each) / (5 M)	Quantity / Total Cost (Each) / (S.M)	Quantity / Total Cost (Each) / (S.M)
P-40a	Radio Systems				- / 671.301	- / 231.619	- /213.218	- / 343.250	- 1 -	- / 343 250
P-40 Total Gross/Weapon System Cost				- / 671.301	- / 231.619	- / 213.218	- / 343.250	- / 0.000	- / 343.250	
*Title repr	esents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for A	mmmi	tion, a	and/or 3) th	he Number / Title (Modifi	cation Type) for Modificat	ions. Title represents the P	-40a Title when only the P	-40a Summary/Total is sh	own.
Note: Tota	als in this Exhibit P-40 set may not be exact or sum exactly due to rounding									

*Delta between the Exhibit Schedule and the PM CS PMC funding profile is realized in the 4634 and 4650 BLIs.

\$ (M)	FY21	FY22	FY23				
	381.980	564.749	605.557				
Appropriation Breakout							

\$ (M)	FY21	FY22	FY23
RDT&E	15.554	15.037	15.216
PMC	344.533	531.014	570.525
PANMC	0.000	0.000	0.000
ОММС	21.893	18.698	19.816

Based on PB-21 controls



QUESTIONS?

Submit your questions at moderndaymarine.com/question

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