



GRENVILLE BAKER BOYS & GIRLS CLUB

ANNUAL REPORT 2017

#great futures start

here





YOU ARE . . .

POWERFUL
GENEROUS
IMPACTFUL
APPRECIATED

OUR MISSION

To inspire and enable all young people to realize their potential as productive, responsible and caring citizens and community leaders of tomorrow.

From The Executive Director

Dear Friends:

Thank you for making 2017 yet another remarkable year for Grenville Baker Boys & Girls Club. 2017 marked 67 years of service for our Club at 135 Forest Avenue in Locust Valley. Our staff has done an incredible job at strengthening our programs for children of all ages.

In 2017, to build on the Club's continued commitment to our mission, we added a Director of Programming and Professional Development and we enhanced our well established after school programs in Homework Help, Technology and the Arts, with several new additions:



- In the spring, we renovated our Teen Center adding computers, upgrading the furnishings, and creating new study space to enhance our Teen experience at the Club.
- In the summer, our Basketball Camp added college coaches and players to their roster of instructors to boost the development of our young athletes.
- In the fall, we expanded our traditional Athletics to reinforce our lessons in overall fitness and health, to include a mix of intramural and travel sports, and to build the overall confidence and a positive self-image for all our children.
- To complement our Homework Help and Power Hour, we offered a diverse range of enrichment programs in the Arts, Technology and Science such as The World of Books, Human Body Detectives, and LEGO Robotics.
- Encouraging our kids to give back to the community, our teens volunteered more than 2000 hours through our Keystone and Torch Clubs for Animal Shelters, Wounded Warriors, Ronald McDonald House, and Habitat for Humanity, among others.
- Our Meal Program provided 20,000 snacks and 10,000 meals to make sure that every child could concentrate and enjoy their hours at the Club.

Thank you wholeheartedly for being part of the Grenville Baker Boys & Girls Club family. We look forward to much more in 2018.

Sincerely,

A handwritten signature in blue ink that reads "Ramon Reyes". The signature is fluid and cursive.

Ramon Reyes
Executive Director

POWERFUL

“Because of the Club, I will be the first person in my family to go to college.”



Hall Of Fame

Grenville Baker Boys & Girls Club Hall of Fame honors donors, alumni, and volunteers whose personal sacrifices and community service exemplify the Club's mission. Each honoree through their commitment and service has helped lay the foundation to create the Club as we know it today.

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Robert B. Gardner, Jr.
Brian Hahn
William R. Hinckley*
James MacDonald
Roy Peterson*
Sandra Watkins

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Phyllis and John Bergano
Bill Daniello
Pat Eliseo, Jr.
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Bud Winslow
Leo Gugerty*
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2010

John Evans
Anna Grace Oslansky
E.C. "Woody" Lewis
Bill Kinnear

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Archie Anderson
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2014

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Martin*
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Adele C. Smithers
Dorothy and Bill Titus

2015

The Baker Family
The Colgrove Family
Locust Valley Rotary
James L. McALEer
Nicholas Stimola

2016

Ann Conn
George H. Bullen*
Richard W. Hagner
Patrick H. Mackay
Anita Meltzer
Rosalind P. Walter

2017

Robert F. Albertson*
Robert Caristo
Barbara King
Dahringer Family

**posthumously*

CLASS OF 2017

Robert Caristo
The Dahringer Family
Barbara King



*From left top: Susan Carusi, Robert Caristo, Ramon Reyes
From left bottom: Barbara King, Dolly and Christine Tarantino*



THOUGHTFUL

"After I finish my homework, I like to sit and think about what to do next...or cooking class or the computer lab?"

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 We truly appreciate the support from all of our community members and friends! Without your generosity support we could not help all the children and families that we help every year; we do this work together with you—our partners. All donors are listed in the following pages but for the purpose of the Annual Fund Supporters page, we only listed those individuals who made unrestricted gifts of \$1,000 or more. **Thank you for ALL that you do for our community!**

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“The Club is not just a place to hang out, it is a place to learn and have fun.”

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Mr. and Mrs. Louis Brienza
Mr. and Mrs. Eric S. Brook
Brooks Brothers
Buckram Stables Café
Mr. and Mrs. Diego Calderin
Mr. and Mrs. John T. Campbell
Mr. and Mrs. Eric J. Carlstrom
Mr. and Mrs. Bruce Carusi
Chocolicious Chocolatier
Christina's Epicure
Mr. and Mrs. Anthony Cilmi
ClayNation
Country Plaza Delicatessen & Caterers
Mr. and Mrs. Thomas Craft
Crescent Beach Club
Mr. and Mrs. Michael A. Cruz
Mr. and Mrs. Francis P. Cunningham
Mr. and Mrs. Rich Cutler
Mr. and Mrs. Claudio Del Vecchio
Mr. and Mrs. Frank DellaFera
Mr. and Mrs. Michael Elgarten
Ella Tein Diamond Company
Mr. and Mrs. Stephen Ely
Mr. and Mrs. James Fallon
Mr. and Mrs. Brian Finnerty
Mr. and Mrs. Joseph Freni
Funky Monkey Toys & Books
G. Wilikers
Garvies Point Brewery
Mr. and Mrs. Joseph L. Gil
Glen Cove Arts Council
Glen Cove Printery
Glen Head Racquet Club
Grace's Marketplace
Grassroots
GREENPEAR

Mr. and Mrs. Glen Gremillion
Mr. and Mrs. Christopher Halpin
Heritage Bakers
Hermes
The Hermitage Club
Mr. and Mrs. George Holiat
Mr. and Mrs. R. Alexander Hulse
IGA/Food Basket
Images & Details
Mr. and Mrs. Michael A. Imperio
Mr. and Mrs. Eric Janczyk
Jericho Cider Mill
Jon B. Turk M.D.
Mr. and Mrs. Robert Kallman
Mr. and Mrs. David Karp
Mr. and Mrs. David M. Katz
Mr. and Mrs. Peter Keogh
Kimbajul Fine Handcrafted Jewelry
La Bussola Restaurant
La Ginestra
Mr. and Mrs. Gary Lanza
Lauren Lavelle LLC
Mr. and Mrs. Eamon M. Lavin
Le Joaillier Fine Jewelers
Le Petit Zebra
Mrs. Susan Lenoir
Mrs. Claudia Lizeth-Chavez
Loafers Bakery & Gourmet Shoppe
Locust Valley Bistro
Locust Valley Bookstore
Locust Valley Delicatessen
Locust Valley Market
M&A Landscape Service, Inc.
Mr. and Mrs. Patrick H. Mackay
Mr. and Mrs. Paul Marini
Mr. and Mrs. Michael Maroni
Marquis Wines & Spirits/Curds and
Whey
Mr. and Mrs. Andrew McMahon
Abbey Rent-All
Mill Creek Tavern
Mr. and Mrs. Kent Monkan
Nassau County Museum of Art
Nathan's Famous
Mr. and Mrs. Andrew Nevin
New York Mets Foundation Inc.
NuBest Salon and Spa
NY Firefighters Burn Center Fdn.
Oak Neck Deli
Oheka Castle Hotel & Estate
Ms. Ashley Lopez
Ooh La Shoppe
Oyster Bay Brewing Company
Paddy Bunks
Pepsi Cola of Long Island
Ms. Cassandra Petty

Mr. and Mrs. George Poll
RFC Fine
Rising Tide
Robbie Wagner Tournament Inc.
Roslyn Dental Group
S Photo East
Sabrina Boutique
Scarsella's Florist
Schultzzy's Fresh Seafood Caterers
SLT
Starbucks of Glen Cove
Sterling Affair
Mr. and Mrs. George H. Tilghman
Tre Sorelle
Tsontos Furs
Valley Sport & Trophy
Mr. and Mrs. Michael Venuti
A Victorian on the Bay
The View Grill
Mr. and Mrs. W. Fifield Whitman III
Wild Fig
Wild Honey
Wonderful Wedding Cakes
Mr. and Mrs. Robert Zelman

Grantors

Anderson Family Charitable Fund
Angela & Scott Jaggar Foundation
Anonymous
Big Guy Foundation
Boys & Girls Clubs of America
Charles Schwab Foundation
Frederic Coudert Foundation
Hofstra University
Long Island Community Fund
Major League Baseball
N.Y.S. Alliance of Boys & Girls Clubs
Nassau Cty Bar Assn. WE CARE Fund
Robertson Foundation
State of New York OCFs
Town of Oyster Bay
U.S. Dept. of Justice
Women's Fund of Long Island



COMPASSION

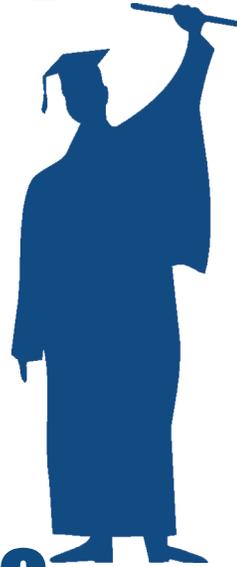
“At the Club, no one is invisible.”

GBBGC By The Numbers

One Club = 1,300 Futures



\$19,000
Awarded Annually
In Scholarships



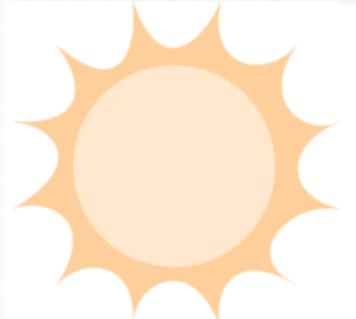
40 Teens
We Prepared
For College



80 Plus
Programs
Offered



0 Children
Turned Away



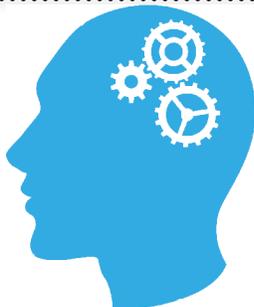
500+
Members In
Summer Program

900
Kids In
Sports
Programs



150 Members
Receive Homework Help Daily

150 Plus
Kids In Summer Brain Gain



girls who


50 Teens Involved In STEM
& Girls Who Code Programs

2017 Year In Review



350+

Kids In Tech & Art Programs

200+

**Children Fed
In Our Daily Healthy
Snack Program**



1,800 Plus

Our Cost Per Member



65 Plus

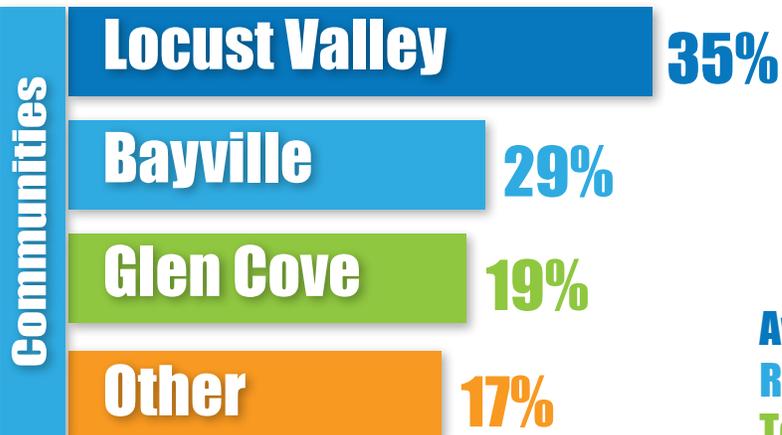
Trips Offered



100 Plus

Special Events & Activities

Club Profile



Average Daily Attendance at Club 195
Registered Teen Members 373
Total Registered Members 1168

EVENTS

THANK YOU TO THE GBBGC COMMUNITY FOR A GREAT YEAR OF SPECIAL EVENTS!

From the June Dance to Thanksgiving Dinner, our Clothing Sale, the Clam Bake and Alumni Golf Outing, 2017 was a year of coming together in support of our goal to help every child achieve their greatest potential!

JUNE DANCE



CLAM BAKE



CLOTHING SALE



GOLF OUTING



LADIES LUNCHEON



THANKSGIVING DINNER



WHAT WE DO AND WHY

A RECORD 609 BASKETBALL PLAYERS OF ALL AGES DRIBBLED, SHOT AND SCORED.



567 MEMBERS ACHIEVED ACADEMIC SUCCESS WITH HOMEWORK HELP AFTERSCHOOL.



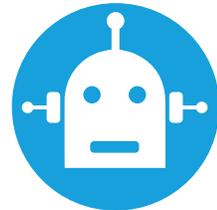
50 TEENS REALIZED THEIR DREAMS THROUGH OUR COLLEGE PREP PROGRAMS.



161 KIDS SPARKED THEIR CURIOSITY IN OUR STEM PROGRAMMING.



173 GRADE SCHOOL KIDS IMAGINED AND INVENTED IN LEGO ROBOTICS.



1380 MEMBERS FROM 5 TO 18 YEARS DEVELOPED THE HEALTHY HABIT OF FITNESS AND ATHLETIC ACTIVITIES.



20,000 AFTERNOON SNACKS AND 10,000 EVENING MEALS FILLED HUNGRY BELLIES.



\$25,000 IN SCHOLARSHIPS HELPED MAKE COLLEGE POSSIBLE FOR OUR MOST OUTSTANDING STUDENTS.

CARING

“At the Club I make the best friends.”



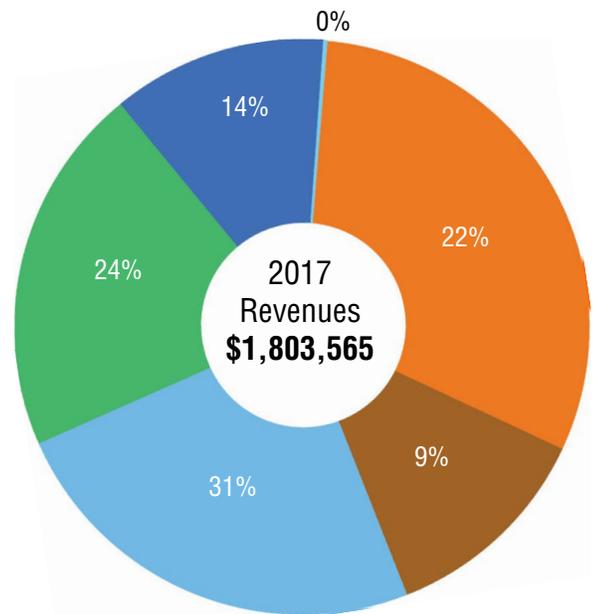
Statement of Activities

January 1st, 2017 through December 31st, 2017

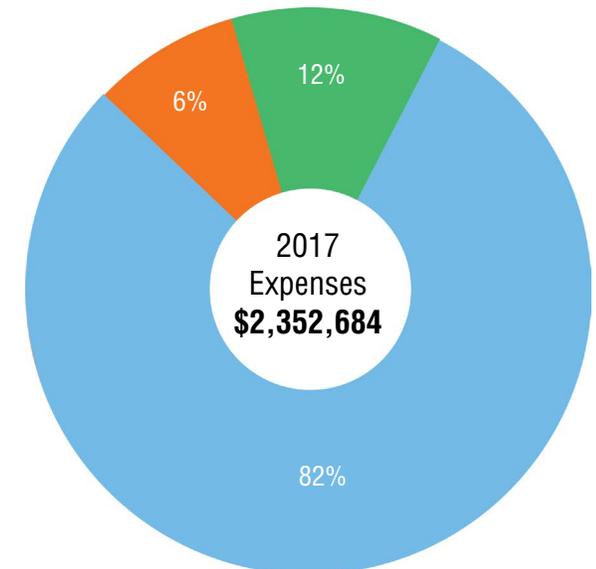
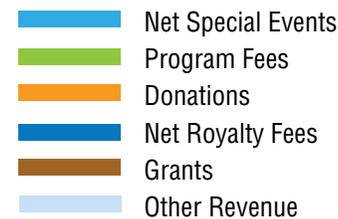
	2017
Revenue and Support	
Donations	\$485,645
Grants	158,810
Special Events Revenue, net of direct expenses	485,894
Program Fees	397,402
Royalty Income, net of related expenses	274,736
Other Revenue	1,078
Total Revenue and Support	\$1,803,565
Expenses	
Program Services	\$1,962,012
Management and General	123,238
Fundraising	267,434
Total Expenses	\$2,352,684
Other Income (Expenses)	
Dividends and Interest, net of expenses	\$223,332
Realized gain on sale of investments	614,819
Unrealized increase in market value of investments	1,621,328
Depreciation	(161,214)
Total Other Income (expenses)	\$2,298,265
Increase in Net Assets	\$1,749,146
Net Assets-Beginning of year	\$17,936,720
Net Assets-End of year	\$19,685,866

Audited by Todres & Company, LLP.

For more information or questions regarding our financial statements, please call (516) 759-5437, ext. 12. **The Club meets 19 of the Better Business Bureau's 20 standards for charity accountability.**



GBBGC derives its revenue and support from five main funding sources: Donations, Grants, Special Events, Program Fees and Royalty Income.



During the 2017 Calendar Year, 82% of GBBGC expenses were directly related to Program Services and 18% were associated with Fundraising, Management and General Services of the organization.



CREATIVE

“The Club is my second home where I have an art room and all my friends!”

YOUTH OF THE YEAR 2017

Dear Club Supporter,

My journey to the Club started with a change of scenery. When I was young, my family moved from Mexico City to Locust Valley.

When I first entered school in Locust Valley, it was very difficult for me to adjust. With both my parents working long hours, I started to go to Grenville Baker after school. Because my parents' English was not strong, they knew they couldn't help me with my homework. With the help of the Club's ESL program, I learned English. I want to thank Seth and the other staff members who helped me in those early days and for making me feel welcome. Once I felt confident I was able to get more involved with other programs offered at the Club.

When I entered middle school, I chose to stay involved at the Club, becoming president of our Torch Club, our community service club. I met the teen director Stephanie Urio - my mentor, life coach and friend. In eighth grade, she helped me to apply and to win a Financial Literacy award. Stephanie believed in me and helped me to realize my potential.

With her encouragement, when I entered High school, I once again chose to stay involved. I joined the Keystone Club. Through Keystone, I discovered my two passions: helping people and seeing the world. I have completed over 100 hours of community service every year since the ninth grade. I received training in ESL to help others to gain confidence in the English language. I was chosen for the National Keystone Conference Steering Committee, was elected president of Keystone at the Club and helped plan and budget our club's 2017 service trip to Panama. These experiences have given me confidence in myself and in my future.

My parents came to this country so that my sister and I could live a better life and to have the opportunity to get a college education, an opportunity they never had. I am now a freshman at Loyola University in Baltimore. All of this was possible because of the support from my Boys & Girls Club. Thank you to everyone for supporting this wonderful place. Without Grenville Baker who knows where I would be.

Sincerely,

Andres Cisneros



GRATEFUL

“The Club has gifted me with the resources I need to succeed in every aspect of my life and I am forever grateful.”

**Board of Directors
Executive Committee**

Susan F. Altamore Carusi
President

Patrick H. Mackay
Chairman

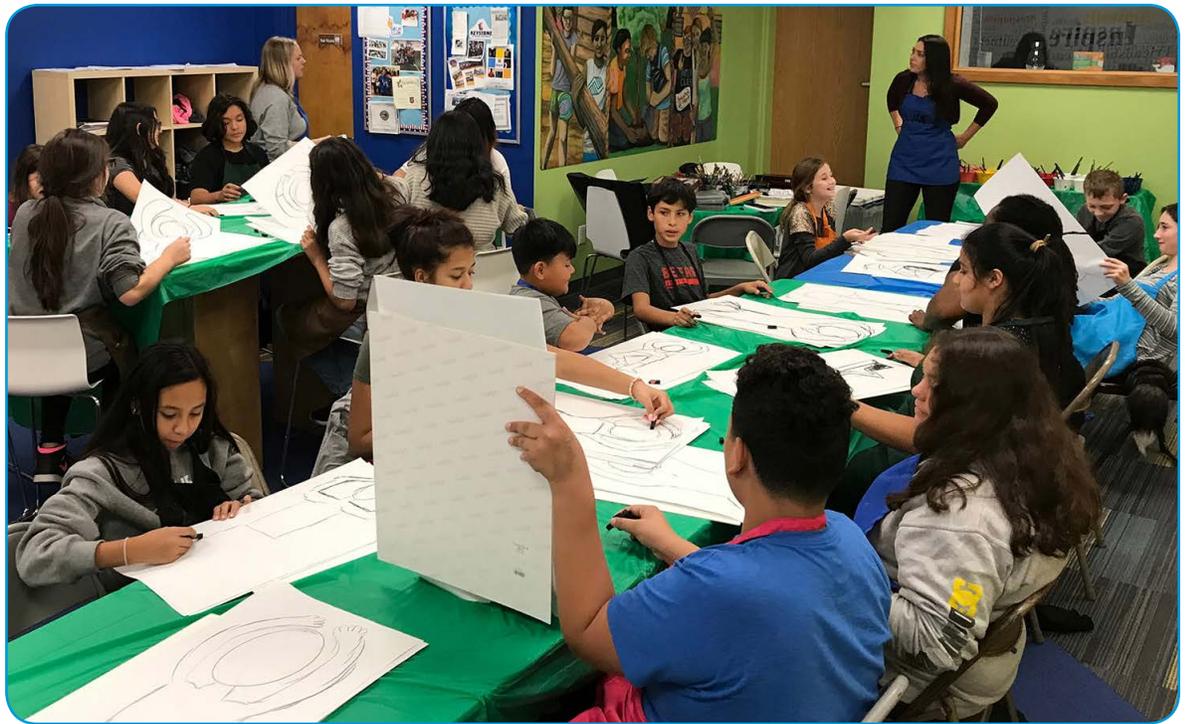
Paul D. Annunziato
Anthony Cilmi
Vice Presidents

Kimberly Bancroft
Secretary

Dwight Arnesen
Assistant Secretary

Michael Venuti
Treasurer

Edward F. von Briesen
Assistant Treasurer



Directors

Frank Berritto
John T. Campbell
Frank J. DellaFera
Beatriz Fraschilla
Kathy Gelfand
Joseph L. Gil
Mark Glowatz
Holly Katz
Barbara A. King
Dr. Robin Kozlowski
Eamon Lavin
Susan Lenoir
Andrew McMahon
Melissa Meister
Hon. Colin F. O'Donnell
Joseph B. Ryan
Dr. Robert W. Schmitz
Eugene R. Souther
Nicholas G. Trum

Administrative Staff

Ramon Reyes
Executive Director

Marc Bilbrey
Associate Director

Kelly Ferry
**Director of Program & Professional
Development**

Christine Thomaides
Director of Development

Karann Pashkin
Director of Finance

Shirley Durkin-Freni
Human Resource Specialist

Kathleen Santucci
Director of Special Events

Oyhane Go
Development Assistant

Carol Harrington
Grant Writer

Helen Uber
Marketing & Media Manager

Program Staff

Rose DiMaggio
Member Services Coordinator

Carlos Pumar
Director of Youth Development K-5

Stephanie Urio
Director of Teen Programs

Sean Austin
Director of Sports & Fitness

Maintenance
Kevin Porteus



**GRENVILLE BAKER
BOYS & GIRLS CLUB**

135 Forest Ave • Locust Valley, NY 11709 • 516-759-5437
www.gbbgc.org

OUR GOAL

We remain committed to helping our young people to make their way from childhood to productive and fulfilled adulthood.

