

Quarterly Progress Report

Project Number: 39298-013
Quarterly Report
July 2018

BAN: City Region Development Project (CRDP)

Prepared by Local Government Engineering Department (LGED) for the People's Republic of Bangladesh and the Asian Development Bank.

CURRENCY EQUIVALENTS

(as of 30 June 2018)

Currency unit	–	taka (Tk)
Tk1.00	=	\$0.01185
\$1.00	=	Tk84.340

NOTES

- (i) The fiscal year (FY) of the Government of Bangladesh ends on 30 June. FY before a calendar year denotes the year in which the fiscal year ends, e.g., FY2018 ends on June 2018.
- (ii) In this report, "\$" refers to US dollars.

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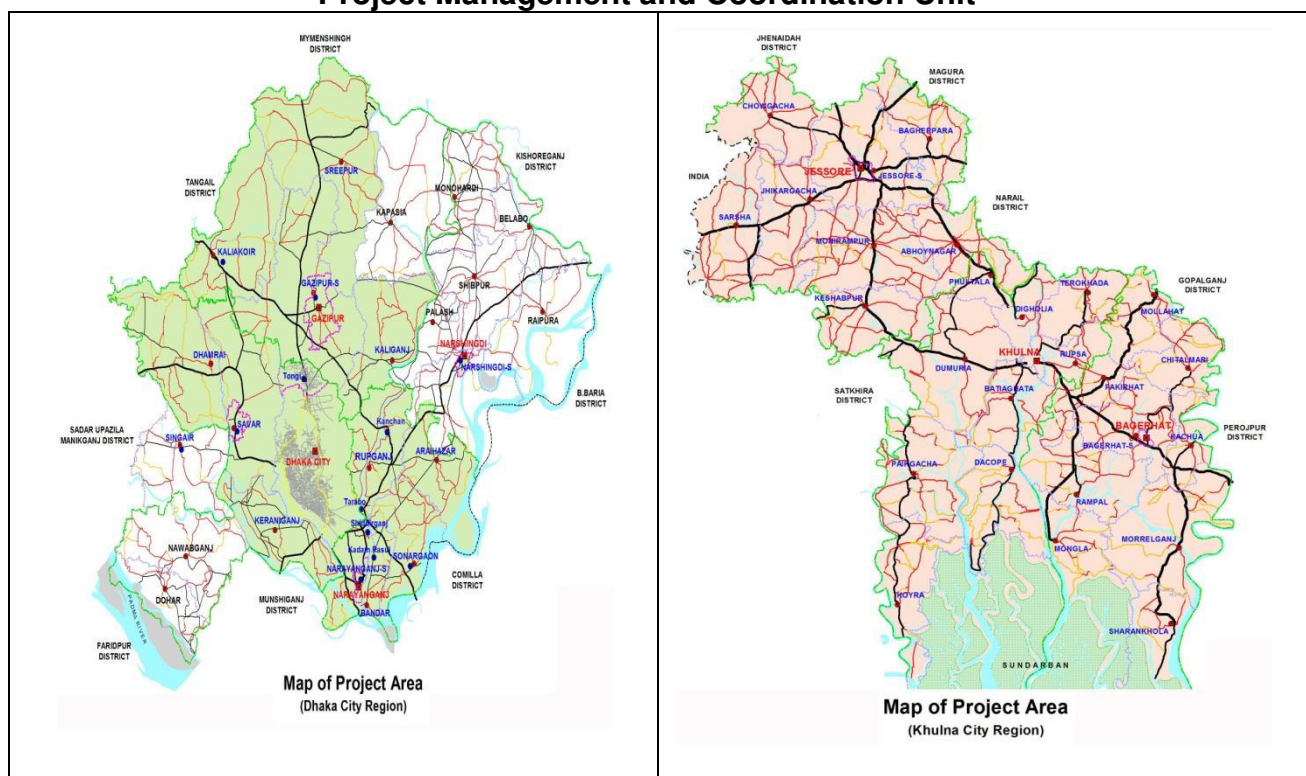
Government of the People's Republic of Bangladesh

Ministry of Local Government, Rural Development and Co-operatives

Local Government Engineering Department

City Region Development Project

Project Management and Coordination Unit



Quarterly Progress Report No. 23

(April – June 2018)

RDEC Bhaban, LGED Headquarters, Sher-e-Bangla Nagar, Dhaka-1207

July, 2018

List of Tables.....	iv
Abbreviation And Acronyms	vii
1. Introduction and Basic Data	1
2. Utilization of Funds (ADB Loan, Co-financing and Counterpart Funds).....	4
3. Project Purpose	5
4. Implementation Progress.....	8
4.1 Utilization of Consultancy Services	8
4.2 Progress of Specific Project Components	9
4.3 Status of Procurement of Works and Goods up to 30 June, 2018 under ADB Financing	9
4.4 Progress of KfW Funded Climate Change Adapted Urban Development in Khulna under the City Region Development Project up to June, 2018.....	21
4.5 Package-wise Brief Progress Report under KfW Financing.....	21
4.6 Status of Preparation of Bids and Contract Awards of Works and Goods under CRDP up to June, 2018.....	28
4.7 Swedish International Development Corporation Agency (SIDA) Co-financing to CRDP 30	
4.8 Quarterly April to June 2018 Status of Batch 2B Program.....	30
Swedish International Development Corporation Agency (SIDA) Co-	31
Financing for Batch 2B Sub-projects:	31
4.10 Activities and Progress of Regional Development Planning (RDP) n the Dhaka Region under RAJUK (TA Sub-project) under the City Region Development Project	35
4.11 Environmental Safeguards:.....	36
4.12 Social Safeguards.....	41
Social Safeguard Status of Subprojects	41
4.13 Financial Progress	46
4.14 DESIGN AND MONITORING FRAMEWORK (Progress as of June 2018).....	48
4.15 Design and Monitoring Framework – Indicators for KfW Component (Urban Transport):.....	52
4.16 Disbursement Achievement:	54
4.16.1 Targets and Achievements of Disbursement during the Quarter (April – June 2018) under ADB Financing	54
4.16.2 Targets and Achievements of Disbursement during the Quarter (April – June 2018) under KfW Financing:	54
(In Million US \$)	54
4.16.3 Targets and achievements of Disbursement during the Quarter (April – June 2018) under SIDA Financing:	54
4.16.4 Targets and Achievements of Disbursement during the Quarter (April – June 2018) and in terms of the entire year 2018 under ADB Financing:	55

4.16.5 Targets and Achievements of Disbursement during the Quarter (April – June 2018) and in terms of the entire year 2018 under KfW Financing:	55
4.16.6 Targets and Achievements of Disbursement during the Quarter (April – June 2018) and in terms of the entire year 2018 under SIDA Financing:	55
4.17 Overall Weighted Progress of the Project:	57
4.18 Addition of ‘Missing Baseline Data’ on the Indicators of the KfW-related Part to the Design and Monitoring Framework (DMF)	57
4.19 CRDP becomes the first project in Bangladesh to use the on-line Withdrawal Application system to ADB	57
4.20 CRDP’s Attempt to introduce some sort of Innovative Design in Infrastructure Work: 57	
4.21 KfW’s Technical comments made in Annex 1 on progress inspection and subproject visits from 3-12-2015 and responses of CRDP	60
4.22 Intensive Monitoring Study of the City Region Development Project (CRDP) conducted under the auspices of the Implementation Monitoring and Evaluation Division (IMED), Ministry of Planning, Government of the People’s Republic of Bangladesh, in 2016: 63	
5. Quarterly Progress Report of Gender Action Plan Progress APRIL - JUNE 2018.	66
6. Urban Governance Improvement Action Program	72
7. Status of Compliance with ADB Loan Covenants (As of JUNE 2018).....	76
8. Major Project Issues and Problems	91
9. General Comments and Conclusion	93
10. Outline quarterly progress report of preparation, design and supervision (PDS) consultancy services for City Region Development Project II.....	99
Appendices	101

LIST OF TABLES

Sl. No		Page No.
	Batch-1 and Batch 2A:	
1	Summary of Bids, Contract Awards and Progress (Physical and Financial) of the Urban Infrastructure Improvement Component of CRDP	116-117
2	Project's Progress Summary as of December 2017 (Dhaka City Region)	118
3	Project's Progress Summary as of December 2017 (Khulna City Region)	119
4	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Roads and Drains): Banani Area, Dhaka North City Corporation	120
5	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Roads and Drains) : Ashulia Urban Center, Savar Upazila	121
6	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Drains, Water Supply and Sanitation): Gazipur City Corporation.	122 - 126
7	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Energy Efficient) (Goods) (Tongi Area) Gazipur City Corporation.	127
9	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Roads and Drains): Jessore Pourashava	128- 130
10	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Roads and Drains): Jhikargacha Pourashava	130 - 131
11	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Drains) : Khulna City Corporation (ADB-financed)	132- 135
12	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Drains) : Khulna City Corporation (KfW-financed)	136-137
13	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Roads and Drains): Kaliakair Pourashava	138
14	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Roads and Drains): Kanchan Pourashava	139
15	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Roads and Drains and Regulator): Mongla Port Pourashava :	140-141
16	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Roads and Drains): Manikganj Pourashava :	142-143
17	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Roads and Drains): Narshingdi Pourashava	144
18	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Drains): Narayanganj City Corporation	145
19	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Roads and Drains): Nowapara Pourashava	146
20	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Roads and Drains): Savar Pourashava	147-149
21	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Roads and Drains): Singair Pourashava	150-151
22	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Roads and Drains): Sonargaon Pourashava	152

Sl. No		Page No.
23	Statement of Package-wise Progress of Work of Urban Infrastructure Improvement Component (Roads and Drains): Tarabo Pourashava	153-154
	Batch 2B:	
24	Statement of Package-wise Progress of Work : LGED- Jessore District Urban Centers	155- 156
25	Statement of Package-wise Progress of Work : LGED - Khulna District Urban Centers	157-158
26	Statement of Package-wise Progress of Work : LGED - Bagerhat District Urban Centers	159-160
27	Statement of Package-wise Progress of Work : LGED - Gazipur District Urban Centers	161
28	Statement of Package-wise Progress of Work : LGED – Dhaka District Urban Centers	162
29	Statement of Package-wise Progress of Work : LGED – Narayanganj District Urban Centers	163- 164
30	Statement of Package-wise Progress of Work : DPHE - Gazipur District Urban Centers: Water Supply	165
31	Statement of Package-wise Progress of Work : DPHE - Jessore District Urban Centers	166

Sl. No.	LIST OF APPENDICES :	Page No.
1.	Appendix-A: Information on Status of Utilization of MDS Consultants	101 - 105
2.	Appendix-B: Information on Status of Utilization of MCD Consultants	106
3.	Appendix-C: Information on Status of Utilization of Regional Development Planning Consultants	107 - 108
4.	Appendix-D: Information on Status of Utilization of Individual Consultants	109 - 110
5.	Appendix-E : Status of Audit Observations as of September 2017	111
6.	Appendix – F: Matrix of Indicators of KfW Component (Urban Transport)	112
7.	Appendix-G: Project Performance Monitoring Format	113- 114
8.	Appendix-H: List of urban centers under the Batch 2B program	115
9.	Appendix-I: Summary of Package-wise Progress	116-117

ABBREVIATION AND ACRONYMS

ADB	=	Asian Development Bank
BDT	=	Bangladesh Taka
BRM	=	Bangladesh Resident Mission
CBO	=	Community-based organization
DNCC	=	Dhaka North City Corporation
DSCC	=	Dhaka South City Corporation
DMDP	=	Dhaka Metropolitan Development Plan
DMF	=	Design and Monitoring Framework
DMP	=	Dhaka Metropolitan Police
DPHE	=	Department of Public Health Engineering
DP	=	Displaced Person
WASA	=	Water and Sewerage Authority
EA	=	Executing Agency
EARF	=	Environmental Assessment and Review Framework
EIA	=	Environmental Impact Assessment
EMP	=	Environmental Management Plan
ERD	=	Economic Relations Division
GAP	=	Gender Action Plan
IA	=	Implementing Agency
IEE	=	Initial Environmental Examination
IMED	=	Implementation Monitoring and Evaluation Division
ISC	=	Inter-ministerial Steering Committee
KCC	=	Khulna City Corporation
LG	=	Local Government
LGD	=	Local Government Division
LGED	=	Local Government Engineering Department
LGI	=	Local Government Institutions
MCD	=	Municipal Capacity Development
MDS	=	Management, Design and Supervision
MLD	=	Million liter per day
MLGRDC	=	Ministry of Local Government, Rural Development and Cooperatives
MOF	=	Ministry of Finance
MHPW	=	Ministry of Housing and Public Works
NCC	=	Narayanganj City Corporation
NGOs	=	Non- government organizations
O&M	=	Operation and maintenance
PC	=	Planning Commission
PD	=	Project Director
PAM	=	Project Administration Manual
PDS	=	Preparation, Design and Supervision
PIU	=	Project Implementation Unit
PMCU	=	Project Management and Coordination Unit
PPTA	=	Project Preparatory Technical Assistance
RAJUK	=	Rajdhani Unnayan Kartripakkha
RF	=	Resettlement Framework
RDP	=	Regional Development Planning
RRP	=	Report and Recommendation of the President to the Board
SPCC	=	Subproject Coordination Committee
SPRSS	=	Summary Poverty Reduction and Social Strategy
SPS	=	Safeguard Policy Statement
TOR	=	Terms of Reference
UGIIP	=	Urban Governance and Infrastructure Improvement (Sector) Project

1. Introduction and Basic Data

1	Country :	Bangladesh
2	ADB Loan no :	Loan 2695-BAN
3	Project Title :	City Region Development Project (CRDP)
4	Borrower:	Government of the People's Republic of Bangladesh
5	Executing Agency:	Local Government Engineering Department (LGED)
6	Implementing Agencies:	Dhaka South City Corporation, Dhaka North City Corporation, Narayanganj City Corporation, Gazipur City Corporation, Khulna City Corporation, Rajdhani Unnayan Kartipakkha (RAJUK), LGED, DPHE and Pourashavas
7	Total estimated project cost (1 st Revised Project) :	Tk. 139,597.75 Lakh (Revised DPP) (ADB: SDR 76,894,000, US\$ 120.00 Million, KfW 10.50 Euro, SIDA US \$ 13.00 million and GOB US\$ 50 million for the CRDP Investment Project; ADB US\$ 0.675 million, ACEF US\$ 1.50 Million and GOB in-kind contribution Tk. 19.112 million (US\$2.75) for the TA Components
8	Date of Loan Approval :	10 November 2010
9	Date of Signing Loan Agreement :	10 August 2011
10	Date of Loan Effectiveness :	23 September 2011
11	Date of Loan Closing:	30 June 2018 (after 81 months)
12	Elapsed Loan Period:	92% (Based on loan closing date)
13	Date of Last ADB/Joint Review Mission:	3 September to 9 September 2012 27 November to 3 December 2012 27 February to 4 March 2013 9 September to 18 September 2013 18 February to 23 February 2014 20 May to 27 May 2014 13 to 19 November 2014 15 April to 23 April 2015 10 November to 18 November 2015 19 September to 25 September 2016 01 November to 09 November 2017

14.	Financing Plan (1st Revised Project):			
Mode of financing with source (In Million Taka)	Total	GOB (FE)	PA (RPA)	PA Source
Loan	8,340.00	-	** 8,340.00 (7337.843)	ADB (US \$ 120 million)
Grant	5619.775	* 34,94.112	*** 2125.663 (1881.7020)	ADB, ACEF, KfW, SIDA (ADB- US \$ 0.675 million; ACEF- US\$1.50 million and KfW-10.50 million Euro and SIDA US\$ 13 million)
Total:	13959.775	3,494.112	10465.663 (9219.5450)	

* This amount includes GOB Grant of 3,475.00 Million for CRDP Investment Project and GOB In kind contribution of Tk. 5.212 Million for TA on Regional Planning and Governance Framework and GOB In kind contribution of Tk. 13.90 Million for TA on Energy Efficiency Improvement.

** This amount represents ADB Loan for the CRDP Investment Project.

*** This amount includes ADB Grant of Tk. 46.913 Million for TA on Regional Planning and Governance Framework and ACEF Grant of Tk. 104.25 Million for TA on Energy Efficiency Improvement. This also includes an amount of Tk. 1071.00 million as KfW grant and Tk. 903.50 million as SIDA grant for the CRDP investment Project.

Source	Approval			Actual Expenditure till June 30, 2018		
	US \$ (Million)	% with respect to Total	BDT (Million)	US \$ (Million)	% with respect to Total	BDT (Million)
Asian Development Bank (ADB)	*122.175	60.83	*8491.163	97.844	89.77%	7706.199
Government of Bangladesh (GOB)	**50.275	25.03	**3494.112	42.032	94.75%	3310.50
KfW	15.41	7.67	1071.00	11.348	73.64%	863.456
SIDA	13.00	6.47	903.50	8.09	62.23%	637.0216
Total:	200.86	100%	13959.775	159.314	89.67%	12517.1766

*This amount includes ADB Loan of US \$ 120 Million (BDT 8340.00 Million) for the CRDP Investment Project, ADB Grant of US \$ 0.675 million (BDT. 46.913 Million) for TA on Regional Planning and Governance Framework and ACEF Grant of US\$ 1.50 million (BDT. 104.250 Million) for TA on Energy Efficiency Improvement.

** This amount includes GOB Grant of US \$ 50 Million (BDT 3,475.00 Million) for CRDP Investment Project and GOB In kind contribution of US \$ 0.075 Million (Tk. 5.212 Million) for TA on Regional Planning and Governance Framework and GOB In kind contribution of US \$ 0.20 Million (BDT 13.90 Million) for TA on Energy Efficiency Improvement.

2. Utilization of Funds (ADB Loan, Co-financing and Counterpart Funds)

Total Disbursement target of Project Aid for the Current Year (2018) (Inclusive of all development partners)	Total Disbursement of Project Aid (Inclusive of all development partners)		
	In Million US \$	During the quarter (In Million US \$) (% of Yearly Target)	Cumulative up to the quarter (In Million US \$)
	12.248	3.134	3.205 (26.17%)
			117.076

2. Disbursements from ADB:

Total Loan Amount (In Million US \$)	Disbursement Target for the Current Calendar Year (2018) (In Million US \$)	Disbursement during the quarter (In Million US \$)		Achievement of the Disbursement Target for the current Calendar Year (2018) up to the quarter (In Million US \$) (%)	Cumulative Disbursement up to the quarter (In Million US \$)
		Target	Achievement (%)		
109.09	7.838	1.378	1.238	89.84%	97.638

3. Disbursements from KfW:

Total Loan Amount (In Million US \$)	Disbursement Target for the Current Calendar Year (2018) (In Million US \$)	Disbursement during the quarter (In Million US \$)		Achievement of the Disbursement Target for the current Calendar Year (2018) up to the quarter (In Million US \$) (%)	Cumulative Disbursement up to the quarter (In Million US \$)
		Target	Achievement (%)		
15.41	-	-	-	-	11.348

4. Disbursements from SIDA:

Total Loan Amount (In Million US \$)	Disbursement Target for the Current Calendar Year (2018) (In Million US \$)	Disbursement during the quarter (In Million US \$)		Achievement of the Disbursement Target for the current Calendar Year (2018) up to the quarter (In Million US \$) (%)	Cumulative Disbursement up to the quarter (In Million US \$)
		Target	Achievement (%)		
13.00	4.41	2.91	1.896	65.154%	8.09

3. Project Purpose

Project Purpose	
1.	<p>Introduction:</p> <p>Bangladesh has been experiencing rapid urbanization for several decades. Through the rapid urbanization, large cities and surrounding secondary towns have been agglomerating with close economic and social linkages, forming a city region. A city region is defined as an organic agglomeration of a large metropolitan city (City Corporation), surrounding secondary towns (Pourashavas) and adjacent peri-urban areas (urban centers). Lack of effective framework for integrated planning and coordination among municipalities and other public entities has been preventing city regions from making effective interventions to materialize their full development potential. The implementation of Dhaka Metropolitan Development Plan (DMDP) (1995-2015), development plan of Dhaka city region, has been very slow and the plan is becoming outdated due to unparalleled population growth and expansion of the urban area.</p> <p>City region development is warranted to maximize economic growth potential of city regions, to promote integrated development of communication and infrastructural facilities, enhanced competitiveness and expansion of business and employment in selected city regions, and to avoid the bane of uncoordinated cluster of urban growth. In this backdrop, the need for formulation of City Region Development Project (CRDP) is felt. PRSP II has supported planned development of city regions and has incorporated adoption of an integrated approach for urbanization embracing cluster development of adjacent towns as one of the strategies for urban development. A Project Preparatory Technical Assistance (PPTA) entitled “PPTA for Preparing City Region Development Project” was approved to prepare the CRDP with ADB assistance. .</p> <p>The Project is prepared through the Project Preparatory Technical Assistance. An ADB Loan Fact Finding Mission visited Bangladesh during 20 June – 4 July 2010. Based on the findings of the PPTA, discussions during the Mission and outcome of field visits, the Mission prepared Aide Memoire for the City Region Development Project. The DPP for the Project is prepared on the basis of the Aide Memoire.</p> <p>The Asian Development Bank (ADB) approved the Loan 2695-BAN: City Region Development Project (CRDP) on 10 November 2010. The Government approved the Development Project Proposal (DPP) for the project on 2nd August 2011. CRDP is co-financed by German Financial Cooperation through KfW with a grant of EUR 10.5 million (about \$15.41 million) allocated for climate change adapted urban development in Khulna city. The MOU for this parallel co-financing was signed on 31 October 2011. The Financing Agreement between Economic Relations Division of the Government and KfW was signed on March 22, 2012. CRDP is also co-financed by the Swedish International Development Authority (SIDA) with a grant of SEK 90.0 million (about \$13 million) administered by ADB for urban center infrastructure and governance improvement. The Administrative Agreement between ADB and SIDA was signed on 5 December 2012 while the Grant Agreement between ADB and the Government was effective on 30 January 2014.</p>
1.1.	<p>Objectives of the Project: The City Region Development Project aims at enhancing growth potential and improving environmental sustainability of the target city regions through effective regional urban planning. The target city regions of the Project are centered at Dhaka city region and Khulna city region. The Project will support the development of key urban infrastructures, focusing on urban environment and local economic development. The Project will also support the Government to improve regional and urban planning, and to strengthen municipal management and capacity for effective and sustainable urban development.</p>
1.2	<p>Scope of the Project:</p> <p>The impact of the Project will be enhanced growth potential and environmental sustainability of the target city regions. The outcome of the Project will be improved urban environment and infrastructure services based on effective regional urban planning.</p> <p>The Project consists of three components: Component 1: Development of urban infrastructures; Component 2: Improvement of urban planning; and Component 3: Strengthening of municipal management and capacity.</p>

	<p>Component 1: Development of Urban Infrastructures</p> <p>The output of component 1 is enhanced capacity of urban infrastructures. The Project will enhance the capacity of key urban infrastructures which contribute to coherent regional development. This output will be achieved through subprojects which will be screened and prioritized by the Steering Committee in accordance with selection criteria. The intervention will focus on infrastructures that will improve urban environment and promote local economic development. The Project takes a sector approach and subprojects will be screened to ensure coherent regional development. Eligible subprojects include water supply and sanitation, solid waste management, drainage, energy efficiency program, urban transport and urban renewal sectors. The subprojects will be mostly implemented by the Implementing Agencies through Project Implementation Units (PIUs), with support of the Management, Design and Supervision (MDS) consultants.</p> <p>Component 2: Improvement of Urban Planning:</p> <p>The output of this component is improved urban planning. The Project will support review and update of urban development plans, notably Dhaka Metropolitan Development Plan, and carry out a feasibility study of a satellite city. Rajdhani Unnayan Karttripakkha (RAJUK) will lead these activities as the implementing agency, supported by the Regional Development Planning (RDP) consultants. Capacity building program will be provided to urban planners in RAJUK and municipalities.</p> <p>Component 3: Strengthening of Municipal Management and Capacity:</p> <p>The Project will support targeted capacity building, built on the existing program under the Urban Governance and Infrastructure Improvement (Sector) Project (UGIIP). For Pourashavas which have been already covered under the UGIIP, the capacity development program will focus on sustaining their achievements, and further strengthening capacity in particular areas. Pourashavas which were not covered by the UGIIP will start with core training programs of the UGIIP, namely tax collection, citizen participation, and urban planning. City corporations and urban centers will start with certain areas of municipal management, such as tax collection and urban planning on pilot basis. Project Management and Coordination Unit (PMCU) will provide training program to PIUs with support of Municipal Capacity Development (MCD) consultants.</p>
1.3	<p>Location: Dhaka City Region and Khulna City Region. The Project Area includes the following:</p> <p><u>Dhaka city region:</u></p> <p>City Corporations : Dhaka South City Corporation, Dhaka North City Corporation, Narayanganj City Corporation and Gazipur City Corporation (4 City Corporations)</p> <p>Pourashavas: Savar, Narsingdi, Kanchon, Kaliakoir, Singair, Sonargaon, Tarabo and Manikganj (8 Pourashavas)</p> <p>Urban centers in the following Upazila: Dhamrai, Keraniganj, Savar, Gazipur Sadar, Kaliakoir, Kaliganj, Sreepur, Araiazar, Sonargaon, Bandar, Rupganj, Narayanganj Sadar (12 Upazilas)</p> <p><u>Khulna city region:</u></p> <p>Khulna City Corporation (1 City Corporation)</p> <p>Pourashavas: Nowapara, Mongla, Jhikargacha, and Jessore (4 Pourashavas)</p> <p>Urban centers in the following Upazila: Batiaghata, Dacope, Dighalia, Dumuria, Paikgacha, Phultala, Terokhada, Rupsa, Bagerhat, Fakirhat, Kachua, Morrelganj, Rampal, Mongla, Bagherpara, Jhikargacha, Monirampur, Keshapbur, Sarsha, Koyra, Chitalmari, Mollahat, Sharankhola and Chowgacha (24 Upazilas)</p>
1.4	<p>Implementation Period: i. Date of Commencement: July, 2011</p>

	ii. Date of Completion: December, 2018
1.5	<p>Status of project scope/implementation arrangements compared with those in the Report and Recommendation of the President (RRP), whether major changes have occurred or need to be made:</p> <p>Project scope: The Project scope has remained the same with that of the Report and Recommendation of the President (RRP).</p> <p>Implementation arrangements: The implementation arrangements have remained the same with those of the Report and Recommendation of the President (RRP).</p>
1.6	<p>An assessment of the likelihood that the immediate development objectives (project purpose) will be met in part or in full, and whether remedial measures are required based on the current scope and implementation arrangements: It is too early to make an assessment of the likelihood that the immediate development objectives (project purpose) will be met in part or in full, and whether remedial measures are required based on the current scope and implementation arrangements.</p>

4. IMPLEMENTATION PROGRESS

The implementation of the City Region Development Project has started from July 2011. The Project aims at enhancing growth potential and improving environmental sustainability of the target city regions through effective regional urban planning. The target city regions of the Project are Dhaka City Region and Khulna City Region. The Project will support the development of key urban infrastructures, focusing on urban environment and local economic development. The Project will also support the Government to improve regional and urban planning, and to strengthen municipal management and capacity for effective and sustainable urban development. The GOB, the Asian Development Bank, KfW and SIDA are financing the Project. The approved implementation period of the Project is from July 2011 to June 2018.

This is the twenty third Quarterly Progress Report of the Project. The specific Quarter under review spans April 2018 to June 2018. This is the second quarterly report of the calendar year 2018.

The Project consists of three components: Component 1: Development of Urban Infrastructures; Component 2: Improvement of Urban Planning and Component 3: Strengthening of Municipal Management and Capacity.

The Local Government Engineering Department (LGED) is the executing agency of the Project under the Ministry of Local Government, Rural Development and Cooperatives. LGED is the Lead Agency of the Project. Sub-projects are implemented by the Implementing Agencies (IAs). The Implementing agencies are: Dhaka South City Corporation, Dhaka North City Corporation, Narayanganj City Corporation, Gazipur City Corporation, Khulna City Corporation, RAJUK, LGED, DPHE, and the Pourashavas included under the Project. Project Management and Co-ordination Unit (PMCU), based at the LGED Headquarters, is responsible for the overall management, co-ordination and implementation of the Project.

4.1 Utilization of Consultancy Services

There are four categories of consultants mobilized under the Project. These are: (1) Management, Design and Supervision (MDS) Consultants, (2) Municipal Capacity Development (MCD) Consultants, (3) Regional Development Planning (RDP) Consultants and (4) Individual Consultants. The MDS Consultants provide necessary consultancy support to the designing, implementation and supervision of the component entitled “Development of Urban Infrastructures”. The MCD Consultants provide consultancy support to the component “Strengthening of Municipal Management and Capacity” The RDP Consultants render consultancy support to the TA component “Strengthening Regional Development Planning in the Dhaka City Region.” Individual Consultants – both International and National – have been working in their respective fields.

Total use of MDS Consultancy Services (both international and national) up to December 2017 is 930.75 person months (Appendix-A). The percentage of utilization of MDS consultants is 89%. The Loan Review Mission (19 – 25 November 2016) reviewed the work status of MDS Consultants and found their progress satisfactory. It may be mentioned that the contract of the MDS Consultancy services expired on December 31, 2017. It may be mentioned that the Municipal Capacity Development (MCD) Consultants were engaged during the period spanning July 2012 to April 2015

Total use of MCD Consultancy Services (both international and national) up to December 2017 is 85.91 person months (Appendix-B). Against the total provision of 102.00 person months, the total use of MCD Consultancy services up to September 2017 is 84%.

Under the MCD Consultancy Services, 61 Facilitators were mobilized in April 2013. The total provision for the Facilitators was 1250 person-month, out of which 1250 person-months were utilized up to December, 2017 – the proportion of utilization is 100%.

Achievements of MCD Consultancy Input: The Municipal Capacity Development (MCD) Consultants were engaged during the period spanning July 2012 to April 2015. The MCD Consultants provided consultancy support to the implementation of the component “Strengthening of Municipal Management and Capacity”. The basic objective of this Component is to strengthen management and capacity of local government bodies for effective and sustainable urban development. This component was basically envisaged to be implemented through the Urban Governance Improvement Action Program (UGIAP). The core objective of UGIAP is to improve governance, accountability of project municipalities, strengthen their financial base, and ensure participation of citizenry, including women and the poor. The MCD Consultant with the assistance of the Financial Management Specialist and under the substantive guidance of the Project Director prepared the UGIAP for CRDP. The MCD Consultants also prepared 12 reports/guidelines/manual in a number of areas related to capacity building of the Pourashavas; provided training to 380 officials of local government and planning bodies; assisted the Project Management in developing parameters for selection of urban centers.

Total use of **RDP Consultancy Services** (both international and national) up to December, 2017 is 289.41 person months (Appendix-C).

Total use of **Individual Consultancy Services** (both international and national) up to June, 2018 is **208.10** person months (Appendix-D). The percentage of total utilization of the individual consultants is **69.83%**.

4.2 Progress of Specific Project Components

1. Development of Urban Infrastructures:

Under ‘Development of Urban Infrastructure’ component, Batch-1 Sub-projects and Batch-2 Sub-projects will be implemented. Batch-2 Sub-projects are again classified as Batch-2A and Batch-2B Sub-projects. For clarity of understanding, definition of the above mentioned different categories of Sub-projects is given below:

Definition of Batch-1 Sub-projects: Batch-1 Sub-projects are the sub-projects that are identified by the PPTA team during preparation stage of the Project. Under the ‘Development of Urban Infrastructure’ component of CRDP, 7 sub-projects – 6 sub-projects for project City Corporations and Pourashavas and 1 sub-project for urban center (Ashulia) – were identified by the PPTA Team during preparation phase of the Project. Eight Batch-1 sub-projects were identified for Khulna city under KfW financing.

Definition of Batch-2 Sub-projects: Batch 2 sub-projects refer to sub-projects that are over and above the Batch 1 sub-projects to be selected and implemented in project City Corporations and Pourashavas and selected urban centers.

Definition of Batch-2A Sub-projects: Batch-2A Sub-projects refer to Batch-2 subprojects designed for urban infrastructure improvement of project City Corporations and Pourashavas. Batch 2A subjects are the ones which have been identified during the project implementation in City Corporations and Pourashavas. .

Definition of Batch-2B Sub-projects: Batch-2B Sub-projects refer to Batch-2 sub-projects meant for development of selected non-municipal urban centers under the Project.

4.3 Status of Procurement of Works and Goods up to 30 June, 2018 under ADB Financing

Up to June, 2018 under City Region Development Project (Batch-1 and Batch-2A: ADB Part), Bid Documents were prepared for 70 Packages (96 Contracts/Lots) and Bids were invited for 96 Contract packages/Lots and received 96 Contract packages. Contracts were signed for 96 Lots at a Contract price of BDT 89296.68 Lac. Batch-wise and Pourashava/City/Town-wise status up to June 2018 is presented below:

Batch 1 Sub-Projects:

Under Batch-1, Bid Documents were prepared for **22** Packages (37 Lots/Contracts), Bids were received for 37 Lots and **contract signed for 37 Lots at a Contract Price of BDT 30166.52 Lac up to June 2018.**

Gazipur City Corporation (GCC): Civil Works (2 Packages, 9 Lots)

Under GCC Bids floated for 2 Packages (9 Lots/Contracts) containing drainage works of 18.180 km and estimated cost of BDT 4512.78 Lac. Contract signed for all the Lots. All the works are in progress. Up to June 2018, overall progress is **100%**.

Contract signed (Pkg. W-03) for water supply and sanitation components on 27-11-2013 at a Contract Price of BDT 160.00 Lac. Up to June 2018, progress is **100%**.

Another Contract (Pkg.W-04) under water supply and sanitation components was signed on 31 December, 2013 at a Price of BDT 1469.09.00 Lac. Work is completed. Up to June 2018, progress is **100%**.

Another Contract (Pkg. W-05) for renovation of 8 nos. existing toilets and construction of 2 nos. toilets under sanitation programme was signed on 14-08-2014 (Contract Cost Tk. 54.35 Lac). Up to June 2018, overall progress is **100%**.

Gazipur City Corporation (GCC): (Goods) Energy Conservation and Water Supply (Goods Procurement): (3 Packages, 4 Lots)

Contract (**Pkg. G-01**) for “Supply and Installation of Solar Based LED Type Street Lights and Solar Based Mini Grid Power Plant” in Tongi Town was signed on 31-12-2013 at a Contract Price of BDT 3347.75 Lac. Up to June 2018, overall progress is **100.00%**.

Another two Contracts for energy efficient water pumps and street lights (**Pkg. No. G-02: 2 Lots**) were signed on 21-11-2013 at a Contract Price of BDT 69.48 Lac and BDT13.54 Lac respectively. The work is substantially completed **100.00%**.

After obtaining ADB’s concurrence on 29 June, 2015, IFB was invited for (NCB) Package **G-03** for “Supply and installation of submersible water pumps (15 nos.), domestic water meters (6000 nos.), chlorination system (15 nos.) including other accessories in Gazipur City Corporation” on 20-07-2015 with bid submission deadline on 31-08-2015. The estimated cost was Tk. 644.41 Lac. Bids were received on 31-08-2015. Bid Evaluation is completed. NOA has been issued. Till June 2018, the progress is **54.50%**.

Up to June 2018, the overall progress of the packages of goods for Gazipur City Corporation is 99%.

Dhaka City Region: (3 Packages, 3 Lots)

Contract (Pkg. W-01) for construction of road and drain (10.67 km) at Ashulia was signed on 16-07-2013 at a contract price of BDT.3631.36 Lac. By June 2018, the work has been substantially completed (**100.00%**).

Another contract (Pkg. No. W-02) for road construction (18.53 km) was signed on 26-09-2013 at a contract price of BDT 1816.27 Lac. Work is in progress. Up to June 2018, progress is **95%**.

ICB Bid received (Pkg. No. DNCC/13/W-01/Banani) for Rehabilitation of Road at Banani Model Town under Dhaka North City Corporation (DNCC) on 15-05-2014. Contract signed on 04-03-2015 at a contract price of Tk. 4999.44 Lac. Up to June 2018, progress is **100 %**.

After obtaining ADB’s NOC, e-GP (to be executed by the Department of Public Health Engineering: DPHE) IFB was invited on (**Pkg. WS-1**) 20 May, 2015 for “Water Supply Works in Ashulia Urban Centre” at an estimated cost of Tk. 1151.94 Lac. Bids were received on 25 June, 2015. Contract was signed on 18 November 2015 at a contract price of Tk. 1074.70 Lac. Up to June 2018, progress is **99%**.

Economic Revitalization – Urban Renewal in Shakhari Bazar, Old Dhaka, under the Dhaka South City Corporation

Sub-project in urban revitalization sector was envisaged to upgrade inner-city with historic importance to revitalize the area and promote economic activities. This sub-project includes project preparation for urban renewal, building restoration and upgrading of the public realm.

The complicated ownership, lack of interest on the part of the targeted beneficiaries and incompatibility with the Project scope worked to preclude the implementation of this component.

On this sub-project, the latest position is succinctly stated in the Aide Memoire of the Joint Review Mission (15 – 23 April 2015) which runs as follows:

“The Mission visited the roads proposed by the Dhaka South City Corporation (DSCC) for construction. It was observed that the two roads require maintenance and have legal disputes regarding land and will require resettlement. In the previous mission held in November 2014, it was agreed that the subproject (Improvement of Shakhari Bazar) identified for DSCC during the project design, will not be undertaken as this is not within the project scope and DSCC would propose new subproject(s) which will not have any resettlement issue. As there is no budget for maintenance under this and work will involve resettlement, the subproject proposed by DSCC will not be feasible under the project. Due to time constraint, new subprojects will not be feasible for DSCC under the project.”

Solar-powered Street Lights in Tongi, Gacha and Pubail area of Gazipur City Corporation: CRDP Illuminates 26 Wards of Gazipur City Corporation with Solar-Powered Lights

Twenty six (26) Wards of Tongi, Gacha and Pubail area under the Gazipur City Corporation have been illuminated through installation of solar-powered street lights under a sub-project of CRDP. These lights have been installed beside different roads of the City Corporation Wards. Although they are parts of the City Corporation, yet in quite a few areas, there had not been adequate and in some cases, no street lights at all. Consequently, as evening set in, these areas plunged into darkness and often, burglary and snatching occurrences were commonplace. Under the sub-project of CRDP, 3,063 nos. solar-powered street lights were erected covering 114 km of roads in these areas under the Gazipur City Corporation. These lights are entirely self-contained having no reliance on main electricity supply, receiving their power source from sunlight.

The implementation of the energy component of the sub-project has contributed to reduce energy deficit and promoting local economic development. In a post-package completion survey, the physical construction of lights and their efficiency were checked; barring few exceptions all were found to be functioning well. Residents of the areas were interviewed and positive response was received in terms of benefits derived from the new service. Some of the major benefits reported by them include:

- Increased lighting made the area safer, resulting in reduction in the incidence of theft and mugging;
- Additional lighting enabled longer trading and working hours bringing economic benefits to the residents;
- Increased opportunities for employment and trade;
- Un-interrupted power supply in all seasons.

The program has, therefore, generated both economic and social benefits.

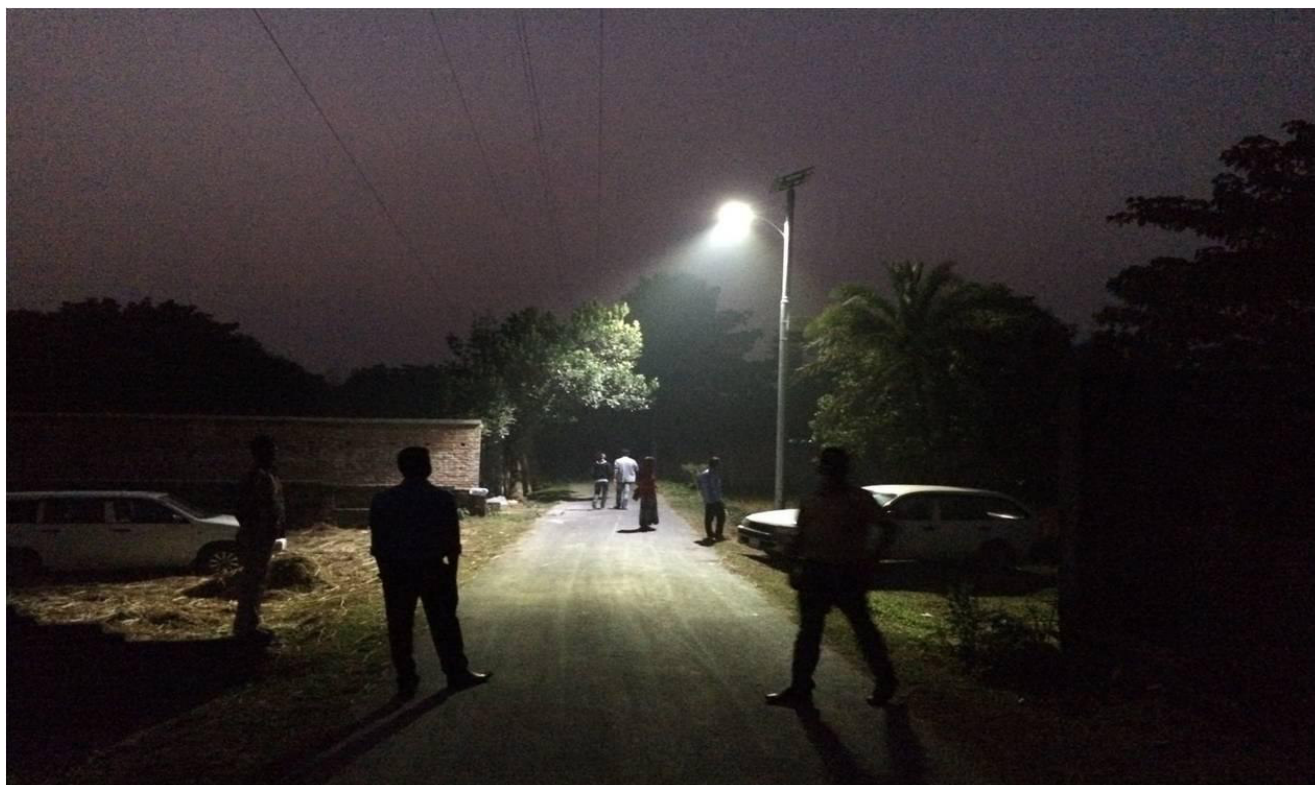


Figure 1: Solar street light in Tongi

Improvement of Roads and Drains for Integrated Traffic Management at Banani Sub-project:

Implementing Agency of the Sub-project: This is a Batch-1 sub-project (i.e. sub-project identified by the PPTA Team during preparation stage of the City Region Development Project). Dhaka North City Corporation (DNCC) is the implementing Agency of the sub-project.

Nature and Objective of the Sub-project: This is an urban transport sector sub-project. The sub-project involves improvement of roads and drains in the sub-project area. The objective of the sub-project is to provide a much safer pedestrian environment in the area with proper sidewalks and other facilities that would favour pedestrians. As a result of implementation of the sub-project, it is expected that the area will have cleaner air quality resulting from less stop-start operation of motor vehicles and a better living condition through reduction in water logging. It will also provide a more attractive environment for people living, shopping and working in the area.

Preparation of Detailed Designs: MDS Consultant of CRDP held consultation meetings with stakeholders. Stakeholders were: residents of the sub-project area, Banani Society, DNCC, Dhaka WASA, and Dhaka Metropolitan Police. Close liaison was maintained with DNCC engineers and estates department through formal and informal meetings. Presentations-cum-progress meetings were held with DNCC on 27 May 2013 and 11 June 2013 and a public consultation meeting was held with Banani Society on 02 June 2013. On the basis of the consultation meetings, detailed designs and bids for the sub-project were prepared. Following concurrence by DNCC and ADB, bids were invited.

Preparation of Bid Document and Signing of Contract Award: ICB Tender was floated on 23 March 2014 on ADB website, LGED and CPTU websites and in 2 National Dailies. 5 Bids were received on 15 May 2014. Meeting of the Technical Evaluation Committee was held on 07 August 2014. ADB Concurrence was obtained on 16 September 2014. Procurement Proposal was sent to the Ministry on 22 September 2014 which got Ministry's approval on 03 February 2015.

Contract was signed on 04-03-2015 at a contract price of Tk. 4999.44 Lac.

Activities under the Sub-project: The activities under the sub-project include: (a) improvement of 8.1003 km of roads along primary, secondary and tertiary drains, with footpath 12.385 km, and (b) improvement of 14.794 km of drains – primary drains 3.155 km, secondary drains 3.820 km and tertiary drains 7.977 km.

Progress of Work of the sub-project up to June 2018:

Implementation of the sub-project commenced on 18 March 2015. Up to June 2018, the overall progress of work is **100%**.



Figure 2: Road and drain with footpath at Banani

Solid waste management: Given the importance of environment and the devastating challenges facing urban environment, it is imperative to give high importance to waste management. Solid waste management within the frame of a regional land fill has been attempted under CRDP. It envisages constructing a regional sanitary landfill covering contiguous several towns and city. The regional conceptualization of the solid waste management component was premised on the better optimization of the facility. But scarcity of land has dented the effort to implement the sub-project. This is natural in view of the scarcity of land and resettlement issues that are likely to be involved in such intervention. But there is strong realization that solid waste management or for that matter, waste management should form an integral part of the program configuration in CRDP for improvement of urban environment. Given the importance of this sub-project for sustainable urban development and for CRDP as the project is anchored in regional planning and development perspective, the pursuit of undertaking this sub-project has been going on.

The Batch-1 Sub-project for Solid Waste Management in Narayanganj could not be implemented due to land constraints. The topic of solid waste management was discussed in the Joint Review Mission (15 -23 April 2015) conducted by ADB, KfW and SIDA. Given the importance of solid waste management, a site has already been identified near Jessore Pourashava for waste management project in Khulna City Region. The design work of the sub-project in Jessore has already been completed and bid for the subproject has already been invited. The contract for the sub-project has already been signed. Up to June 2018, the physical progress is 99%

Khulna City Corporation (KCC): (12 Packages: 19 Lots)

Contract signed for 5 (Five) Packages containing drainage works of 6.715 km on 28-05-2013. All the works were completed within 30 September, 2015 (100.00%).

Contracts for Package # KCC/W-06 (Lots DW-06, DW-07, DW-08) for construction of 4.89 km of RCC drain at Khulna under drainage component and for Pkg. # KCC/W-07 (Lots DW-09, DW-10, DW-11, DW-12 and DW-13) for construction of 6.09 km of RCC drain at Khulna were signed during November, 2013. All the works were completed within 30 September, 2015 (100.00%).

Contract (Pkg. W-08: lots DW-14 and DW-15) for re-excavation of Mayur River (5.90 km) and Hatiya River (5.80 km) by dredging were signed during December, 2013. The works were completed within 30 September, 2015 (100.00%).

Overall progress of Package 1 through 8 is 100%.

Contract for package 11 was signed on 8 November 2016 at a contract price of Tk. 1035.70 lac. Up to June 2018, progress is 80.00%.

Overall progress up to the reporting quarter is 98%.

Bidding through e-GP

Bid document for package no. **KCC/2015/W-09** was prepared for “Re-excavation of Khudir Khal & Link Khal (7.6 km); Construction of 3 Nos. RCC Box Culvert on Khudir Khal; and RCC palisading works (4 km) in Khudir khal” for tendering through e-GP (estimated cost BDT 363.60 Lac). Bid document submitted to ADB for concurrence on 11-06-2015. After obtaining ADB’s concurrence, e-GP IFB was invited on 18-08-2015 and received on **22-09-2015**. Contract was signed on 07 December 2015 at a contract price of Tk. 320.12 Lac. Up to June 2018, overall progress is 100%.

Bid document for another package (no.**KCC/2015/W-10**) for “Construction of Footpath on right bank of Mayur river (1600m); Ghat (5 nos.) on right bank of Mayur river; Deck (2 nos.) on right bank of Mayur river; Foot over Bridge (2 nos.) on branch khal of Mayur river and Bank protection work in the left side of Mayur river at Gollamari Bridge (275m)” was prepared for tendering through e-GP (estimated cost BDT 804.24 Lac). Bid document was submitted to ADB for concurrence on 10-09-2015. After obtaining ADB’s concurrence, e-GP IFB was invited on 18-09-2015 with bid receiving deadline on 10-11-2015. Contract was signed on 28 December 2015 at a contract price of Tk. 689.69 Lac. Up to June 2018, overall progress is 100%.

Batch-2A Sub-Projects:

Under Batch-2A, bidding works were taken for **32 Packages (42 Lots/Contracts)** at Manikganj (3 Contracts), Mongla Port (7 Contracts), Jessore (7 Contracts), Sonargaon (2 Contracts), Narayanganj City Corporation (2 Contracts), Kaliakoir (3 Contracts), Tarabo (2 Contracts), Jhikorgacha (3 Contracts), Nowapara (2 Contracts) Kanchon (2 Contracts), Singair (2 Contracts), Savar (5 Contracts), Narsingdi Pourashava (2 Contracts) and Gazipur (Tongi Area) (2 Contracts) up to June, 2018. Bids were received already for all 42 Lots and Contracts were also signed for all the **42 Lots** at a total Contract Price of BDT **46263.48 Lac**.

Manikganj Pourashava (2 Packages – 3 Lots):

Contract for Pkg. (W-01: lots Rd-01 and Rd-02) for construction/improvement of road (Lot-1: 7.62 km; Lot-2: 8.23 km; Total 15.85 km) respectively were signed on 20 February, 2014 at a Contract Price of BDT 870.79 Lac and 992.40 Lac respectively. Contract was awarded for another package (W-02) for improvement of 13.21 km of road (Estimated cost is BDT 1148.49 Lac) at a contract price of BDT 1247.37 Lac.

Work progress of Rd-01 of W-01 up to December 2017 is **100%** and that of Rd-02 of W-01 is 100%. Work progress of W-02 up to June 2018 is **100%**.

Up to June 2018, overall progress of W-01 and W-02 is **100%**.



Figure 3: Slope protection and road improvement in Manikganj Pourashava

Mongla Port Pourashava (4 Packages – 7 Lots):

Contract for one Pkg. (W-01: lots Rd-01 and Rd-02) for construction/improvement of road and drain with footpath (Lot-1: 5.75 km; Lot-2: 7.70 km; Total 13.45 km) were signed on 14-05-2014 at Contract Price of BDT 1362.63 Lac and 1505.30 Lac respectively. Up to June 2018, progress of Lot RD-01 is **100%** and that of Lot RD- 02 is **100%**.

Another Contract (W-02) also signed on 21-06-2014 at a contract Price of BDT 1093.65 Lac construction of 3 nos. regulators and improvement of road and re-excavation of khals. Up to June 2018, progress of work is **100%**

Contract awarded for another Pkg. No, W-03 (Three Lots) for construction of road, drain and streetscaping (estimated costs are: Lot-1- 1104.84 Lac; Lot-2- 453.00 Lac; Lot-3- 906.54 Lac respectively) on 24-12-14 at a contract price of BDT Lot-1- 1256.57 Lac; Lot-2- 497.20 Lac; Lot-3- 1024.04 Lacs respectively). Up to June 2018, Lot-wise works progress are: Lot-1: **100%**, Lot-02: **100%** and Lot-3: **97.03%** respectively.

Up to June 2018, overall progress of W-01, W-02 and W-03 under Mongla Port Pourashava is **97.19%**.



Figure 4: Road and drain with footpath in Mongla Pourashava

Jessore Pourashava (4 Packages – 7 Lots):

Contract was signed for **Pkg. W-01** for construction of 1.79 km road and 2.72 km drain at Jessore Pourashava on 18-06-2014 at a Contract Price of BDT 1113.52 Lac. Up to June 2018, work progress is **100%**.

Contracts were awarded on 30-12-14 for another Pkg. No. **W-02** (Three Lots) for construction of road (8.95 km), drain and streetscaping at contract prices of BDT Lot-1-1158.99 Lac; Lot-2- 1092.40 Lac; Lot-3-1101.07 Lac respectively). Up to June 2018, Lot-wise works progress are: Lot-1: **100%**, **Lot-02: 100% and Lot-3: 100% respectively.**

Another IFB was invited (**Pkg. W-03**) for improvement of drains and landscaping of Jessore Poura Park and Laldighi pond at an estimated cost of Tk. 884.11 Lac. After obtaining ADB's concurrence on BER, Contract was signed on 05-07-2015 at a price of BDT 7,53.50 Lac. Up to June 2018, progress is **100%**

Including the solid waste management component, the overall progress up to June 2018 is 95.70%



Figure 5: Jessore Pourashava Park

Sonargaon Pourashava (2 Packages – 2 Lots):

Contract signed for Pkg. W-01 for construction of 2.82 km road and 0.225 km drain at Sonargaon Pourashava on 24-06-2014 at a Contract Price of BDT 749.92 Lac. Up to 31 March 2018, work progress is **100%**.

IFB was floated for another Pkg. No. **W-02** (Estimated price Tk. 1178.10 Lac) for improvement of 8.145 km of road and side drain. Bids were received on 05-02-2015. After obtaining ADB's concurrence on BER, contract was signed on 14-05-2015 at a contract price of BDT 12, 85, 92,177.30. Up to June 2018, work progress is **100%**.

Up to June 2018, overall progress is **100%**.



Figure 6: Uni-block (Concrete block) road in Sonargaon Pourashava

Narayanganj City Corporation (NCC): (2 Packages – 2 Lots)

Bid (ICB) was received for construction of 7.82 km of drain at Narayanganj City Corporation (NCC) under Pkg. W-01. Contract was signed on 25 November, 2014 at a contract price of BDT 1516.18 Lac. Up to June 2018, work progress is **100%**.

IFB was floated on 18-12-14 for another Pkg. No. **W-02** (Estimated price Tk. 1210.23 Lac) for improvement of 2.03 km of road and side drain. Bids were received on 29-01-2015. After obtaining ADB's concurrence on BER, contract was signed on 04-08-2015 at a contract price of BDT 12, 85, 92,177.30. Up to June 2018, work progress is **100%**.

Up to June 2018, overall progress is **100%**.

Tarabo Pourashava (2 Packages – 2 Lots):

Bid was received on 28-05-14 for construction of 6.79 km of road and drain at Tarabo Pourashava under Pkg. W-01. Contract was signed on 31-07-14 at a Contract Price of BDT 919.76 Lac. Up to June 2018, work progress is **100%**.

IFB was floated on 06-01-2015 for another Pkg. No. **W-02** (Estimated price Tk. 1041.80 Lac) for improvement of road and side drain. Bids were received on 16-02-2015. After obtaining ADB's concurrence on BER, contract was signed on 01-07-2015 at a contract price of BDT 11, 85, 87 Lac. Up to June 2018, work progress is **75%**. The contract is closed.

Jhikorgacha Pourashava (2 Packages – 3 Lots):

Bid received on 22-05-14 for construction of 4.94 km of road and drain at Jhikorgacha Pourashava under Pkg. W-01. Contract was signed on 03-08-14 at a Contract Price of BDT 1376.80 Lac. Up to June 2018, work progress is **100%**.

Bids for another Pkg. No. **W-02** (Two Lots) were received on 18-11-2014 for construction of road, drain and streetscaping (estimated costs Pkg. 1523.33 Lac and Lot-wise costs are: Lot-1-898.43 Lac;

Lot-2- 624.90 Lac respectively). Contract was awarded on 23-12-14; Lot-wise prices are: Lot-1- 1003.49 Lac; Lot-2- 699.37 Lac respectively. Contracts were signed on 15-01-2015. Up to June 2018, Work progress of Lot -1 is **100%** and that of Lot-2 is **100%**.

Up to June 2018, Overall progress under Jhikorgacha Pourashava is **100%**.



Figure 7: Improvement of breathing space in Jhikargacha Pourashava

Narshingdi Pourashava (2 Packages – 2 Lots):

Bid received for construction of 2.56 km of road and drain at Narsingdi Pourashava under Pkg. W-01 (Estimated cost BDT 1283.44 Lac) on 26-02-2014. After approval of the BER from the Ministry, contract was awarded on 10-12-14 at a contract price of BDT 1474.84 Lac and contract was signed on 22-12-14. Up to June 2018, work progress is **100%**.

Bids for another Pkg. No. W-02 were received on 02-02-2015 for improvement of road and drain (5.81 km) (estimated cost Pkg. 1044.90 Lac). After obtaining ADB's concurrence on BER, contract was signed on 19-05-2015 at a contract price of BDT 11, 78, 09,469.56. The progress of work is **100.00%**.

Up to June 2018, overall progress is **100%**.

Kaliakoir Pourashava (2 Packages – 3 Lots):

Bid received on 24-06-2014 for construction of 10.15 km of road and drain at Kaliakoir Pourashava under Pkg. W-01 (Estimated cost BDT 945.60 Lac). Contract was signed on 08-09-14 at a Contract Price of BDT 1079.36 Lac. Up to June 2018, work progress is **91.15%**.

Another IFB was invited for Pkg. No. W-02 (2 Lots) on 25-08-2014 - Lot-1: for improvement of drain with footpath and construction of Box Culverts (3.05 km; 2 Box Culverts) and Lot-2: Improvement of Bus Terminal. Estimated cost for Package is BDT 1469.77 (Lot-1: 1082.19 Lac; Lot-2: 387.57 Lac.) Bids were received on 30-09-2014. Contract was awarded on 23-12-14 at contract prices for Lot-1

BDT 1207.71 Lac and Lot-2 BDT 422.34 Lac. Contract was signed for Lot-1 on 24-12-14 and that of Lot-2 on 07-01-2015. Up to June 2018, work progress is: **Lot-1: 98% and Lot-2: 100%**.

Overall progress of W-01 and W-02 up to the reporting quarter is **97.53%**.

Kanchon Pourashava (2 Packages – 2 Lots):

Bid received on 24-06-2014 for construction of 6.30 km of road and drain at Kanchon Pourashava under Pkg. W-01 (Estimated cost BDT 882.54 Lac). Contract was signed on 20-08-14 at a Contract Price of BDT 1003.54 Lac. Up to June 2018, work progress is **100%**.

Another Bid was invited for improvement of road (4.66 km) and construction of 6 nos. box-culverts, and landscaping (Pkg. No. W-02; Estimated cost BDT 959.78 Lac) on 09-10-14, bids were received on 18-11-14. After approval of the BER, contract was awarded on 23-12-14 at a contract price of BDT 1086.74 Lac and contract was signed on 30-12-2014. Up to June 2018, the progress of work is **100%**.

Overall progress up to the reporting quarter is **100%**.

Singair Pourashava: (2 Packages – 2 Lots):

Bid received on 24-06-2014 for construction of 4.965 km of road and drain at Singair Pourashava under Pkg. W-01 (Estimated cost BDT 1211.74 Lac). Contract was signed on 24-08-14 at a Contract Price of BDT 1231.09 Lac. Up to 31 March 2018, work progress is **100%**.

Another Bid was invited for improvement of road (11.52 km) and side drain (Pkg. No. W-02; Estimated cost BDT 1120.62 Lac) on 09-10-14; bids were received on 28-01-2015. BER was submitted to ADB on 29-03-15 for ADB's no objection. Up to June 2018, progress is **100%**.

Up to June 2018, overall progress of W-01 and W-02 is **100%**.

Nowapara Pourashava (2 Packages – 2 Lots):

Bid received on 24-06-2014 for construction of 6.05 km of road and drain at Nowapara Pourashava under Pkg. W-01 (Estimated cost BDT 1236.80 Lac). Contract was signed on 02 November, 2014 at a contract price of BDT 1038.60 Lac. Up to June 2018, the progress of work is **100%**.

Another IFB was invited for Pkg. No. W-02 (Estimated cost BDT 1034.60 Lac) on 24-09-2014 for improvement of road and drain, Ghat and bank protection works. Bids were received on 30-10-2014. After obtaining no objection from ADB, contract was awarded on 15-02-2015 at a contract price of Tk. 1158.60 Lac. Contract was signed on 05-03-2015 and Up to June 2018, work progress is **96.34%**.

Up to June 2018, the overall progress of work of W-01 and W-02 packages is **98.02%**.

Savar Pourashava (4 Packages – 5 Lots):

Bid was invited on 19-06-2014 and received on 23-07-2014 for improvement of road (5.40 km) and road side drain (3.65) at Savar Pourashava under Pkg. W-01. No objection was obtained from ADB. At a contract price of Tk. 1590.94 Lac, Contract was signed on 26-02-2015 and Up to June 2018, work progress is **100%**.

Another IFB was invited for Pkg. No. W-02 (2 Lots: Estimate Lot-1 Tk. 950.16 Lac and Lot-2 Tk. 805.097 Lac) for improvement of road and drains (Lot-1: 2.79 km and Lot-2: 2.74 km) on 02-11-2014. Bids were received on 18-12-2014. After obtaining no objection from ADB on the BER on 02-03-2015, contract was awarded to the winning bidders at a contract price of Tk. 1079.00 Lac and Tk. 906.88 Lac respectively. Contracts signed for Lot-1 on 22-3-2015. Up to June 2018, the progress of work is: Lot-1: **100%** and Lot -2: **83.22%**.

Overall progress of W-01, W-02, W-03 and W-04 packages up to the reporting quarter is **70.64%**.

Tongi Area (Gazipur City Corporation) (1 Package – 2 Lots):

Under Gazipur City Corporation (Tongi Area), Bids were received for Pkg. No. W-06 (for works under Tongi area in two lots: Estimated Cost Tk. 2057.68 Lac: Lot-1:1224.01 Lac; Lot-2: 833.67 Lac) on 14-10-2014 for Lot-1: Improvement of road (2760m) and roadside drain (2760 m); Lot-2: Improvement of road (3525m) and roadside drain (1565m). Contract was awarded on 08-12-14 at contract prices of Lot-1: BDT 1369.39 Lac and Lot-2: BDT 931.36 Lac respectively. Up to June 2018, work progress of Lot-1 is **100%**, and Lot -2 is **100.00%**; Overall progress is **100.00%**.

Batch-2B Sub-Projects:

Up to this quarter (June, 2018) under Batch-2B, bidding works were undertaken for 23 Packages (23 Lots/ Contracts) for Urban Centres of six districts for an estimated amount of **Tk. 22284.48 Lac**. Contract has been signed for 23 Lots/packages for **Tk. 19932.97 Lac**. The overall progress of Batch 2B Sub-projects up to June 2018 is 89%.

4.4 Progress of KfW Funded Climate Change Adapted Urban Development in Khulna under the City Region Development Project up to June, 2018

The theme of KfW assistance is Climate Change Adapted Urban Development in Khulna. KfW funds are to be used in transport-related urban infrastructure in Khulna with a focus on adaptation to climate change and poverty alleviation. The Mission (18 – 23 February 2014) noted that the environment-friendly green infrastructures have been considered in the design approach of the Project to add more benefits to the environment. Attempt has been made to visualize the sub-projects, where appropriate, in an integrated manner e.g. Bus terminal improvement, Rupsha River Crossing Area Improvement. Another feature of the Design Approach is to bring in green elements in some infrastructure design.

Under KfW, Works Bid documents were prepared for 11 packages (11 Contracts/Lots) amounting to Tk. **10283.67**. Out of the 11 packages, contracts have been signed for all the 11 packages at a contract price of **Tk. 10847.28 Lac**.

Package-wise progress is described below:

4.5 Package-wise Brief Progress Report under KfW Financing

KfW funds are to be used in transport-related urban infrastructure in Khulna with a focus on poverty alleviation and adaptation to climate change. The summary of the KfW funded works is as follows:

Batch	Sub-project	Package	Contract Amount /Estimated Amount in million \$	Present status of Progress (Up to June, 2018)
Batch 1	Jessore Road, Bara Bazar to Joragate Area Improvement	W-01	1.79	Physical Progress: 100%
	Rehabilitation of Embankment / River Front Road	W-02	1.03	Physical Progress: 100.00%
	Access Road	W-03	2.76	Physical Progress: 100%
	Outer Bypass Road	W-04	1.79	Physical Progress: 100%
	Improvement of Link Road- 7	W-05	1.79	Physical Progress: 100%
	Bus Terminal Improvement	W-06	1.18	Physical Progress: 100%
	Road Safety Measures	W-07	0.11	Contract was signed on 24 July 2016 at a contract price of Tk.

				101.26 Lac. Physical Progress: 100%
	Rupsa River Crossing Area Improvement	W-08	0.92	Contract signed on 30 September 2015 at price of BDT 813.21 Lac. Up to June 2018, physical progress is 100%.
Batch 2	Embankment / River Front Road- Part II	W-09	0.39	After obtaining KfW's concurrence on the bid document, IFB was floated on 03-09-2015 with bid submission deadline on 19-10-2015. Notification of Award has been issued. The Contract Agreement for Tk. 41.22 lac was signed on 11-01-2016. Up to June 2018, physical progress is 100%.
	Rupsha River Crossing Area- Part II	W-10	0.98	After obtaining KfW's concurrence on the bid document, IFB was floated on 03-09-2015 with bid submission deadline on 26-10-2015. Notification of Award has been issued. The Contract Agreement for Tk. 874.46 Lac was signed on 13-01-2016. Up to June 2018, physical progress is 100%.
	Access Road – Part II	W-11	0.704	Contract was signed on 27 July 2016 contract at .a contract price of Tk. 54.89 Lac. Physical progress is 100.00%.
	Overall Physical Progress up to June 2018 is:			100.00%

Package-wise progress is as follows:

Package # KfW/W-01:

Package No.	Description	Quantity (km)	Contract Amount (Tk.)	Contract date	Contractor	Time for completion	Progress up to June, 2018 (%)
1	2	3	4	5	6	7	8
W-01	Improvement of 35 Road (ii) Drain and Culvert (iii) Construction of Retaining Wall and (iv) Streetscaping of Jessore Road, Boro Bazar to Joragate Area;	Road-2.225 Drain-2.225 R.Wall-0.505	139,953,220.90	13 Nov 2014	TE-ME JV	28 Nov 2015	100%



Figure 8: Joragate area

Package # KfW/W-02:

Package No.	Description	Quantity (km)	Contract Amount (Tk.)	Contract date	Contractor	Time for completion	Progress up to June, 2018 (%)
1	2	3	4	5	6	7	8
W-02	Rehabilitation of Embankment / River Front Road (Labonchara, Khulna)	3.00	80,079,192.90	8-May-14	JI-KE JV	21 May 2015	100.00%

**Figure 9: River front road****Package # KfW/W-03:**

Package No.	Description	Quantity (km)	Contract Amount (Tk.)	Contract date	Contractor	Time for completion	Progress up to June, 2018 (%)
1	2	3	4	5	6	7	8
W-03	Access Road Improvement with Side Drain in Poor areas connected to the other components (Labon chara Areas, M.A.Bari Road Areas and Muggunny Maha Sarak Areas), Khulna.	13.52	215,548,311.77	22-Jun-14	Mahabub Brothers (Pvt.) Ltd.	05-Jul-2015	100%

Package # KfW/W-04:

Package No.	Description	Quantity (km)	Contract Amount (Tk.)	Contract date	Contractor	Time for completion	Progress up to June, 2018 (%)
1	2	3	4	5	6	7	8
W-04	Enhancement of Infrastructure for Public Transport on the Outer Bypass Road (Gollamari to Sonadanga).	1.73	139,888,057.06	15-Sep-14	Mahbub Brothers (Pvt.) Ltd.	28-Sep-2015	100%

**Figure 10: Outer bypass road**

Package # KfW/W-05:

Package No.	Description	Quantity (km)	Contract Amount (Tk.)	Contract date	Contractor	Time for completion	Progress up to June, 2018 (%)
1	2	3	4	5	6	7	8
W-05	Improvement of Road , Drain and Streetscaping of Link Road-7	2.45	139,978,426.67	13-Nov-14	JI-ZT & KE JV	28-Nov-2015	95%

Package # KfW/W-06:

Invitation for Tender was issued on 09-04-2015 and received on 28-05-2015 for the work of Improvement of Rupsha Bus Terminal (Package No. **W-06**). The estimated cost of the package is BDT 919.88 Lac. After obtaining NO from KfW, NoA issued on 03-09-2015 and contract signed with the winning contractor at a contract price of **BDT 102,492,015.80** on 20-09-2015. Up to June 2018, physical Progress: 100%.

Changing face of Rupsha river terminal: CRDP's success story

The panorama of familiar sight of both sides of the Rupsha ferry terminal locally known as Rupsha Ghat has been given a major facelift by the City Region Development Project (CRDP). As the sun sets creating a crimson glow on the aquatic surface, the street lights of sodium bulbs illuminates the whole area splashing on to the moving vehicles while people throng the location for a little respite from a busy and mundane city life. Only a few years back, the terminal used to get inundated twice daily during the tide. At that time, the site was a source of hassles rather than a pleasant spot. With the development of the terminal and the bus stand, the whole area has now transformed into a picturesque site.

The major facelift work in and around Rupsha terminal which is under the Khulna City Corporation has been implemented by the City Region Development Project (CRDP) of the Local Government Engineering Department. Gangway pontoons have been set up on both banks of the river to facilitate smooth movement of passengers across the river. A bus terminal with modern architecture has been built on the western side and a passenger shed has been set up on the eastern side of the waterway. There is provision for separate toilet facilities for women. The bus terminal has facilities like ticket counter, food corner and space for prayer. The inter-district bus services those operate in the southern region will be stationed here and carry passengers to and from the destinations like Bagerhat, Gopalganj, Pirojpur, Barisal and Kuakata. The banks on both sides of the river along the terminal have been raised to protect the area from high tide. As a result, the area has become free from inundation during the tide. The protection work of the banks has been done with sheet pile and RCC pile supported by CC blocks. Meanwhile, connecting road, drain, yard and footpath have been constructed. On the other hand, parking facility has been earmarked for the buses and vehicles arriving at the terminal. Plantation work has been completed in the medians and in the open spaces to add new looks to the area as well as to protect environment.

The "Rupsha Ferry Ghat" has turned into a fitting locale for the people who spend leisure to see the huge structure of the Hazrat Khan Jahan Ali Bridge located just one kilometer downstream, watching

river craft plying as well as the captivating beauty of the river and its surroundings. Everyone is enjoying the beauty of the changed sight.



Newly constructed Rupsha bus terminal building

Package # KfW/W-07:

Invitation for Tender was issued on 08-04-2015 and received on 19-05-2015 for the work of Road Safety Measures (Package No. W-07). The estimated cost of the package is BDT 89.05 Lac. NOA issued. Physical progress up to June, 2018 is 100%.



Figure 11: Road safety measure in KCC

Package # KfW/W-08:

Invitation for Tender was issued on 08-04-2015 and received on 25-05-2015 for the work of Rupsha River Crossing Area Improvement (Package No. W-08). The estimated cost of the package is BDT 718.83 Lac. Bid Evaluation Report submitted to KfW for 'No Objection'. Contract was signed at contract price of BDT 813.22 lakh. Up to June 2018, physical progress is 100%.

Package # KfW/W-09:

The bid document for the NCB Package W-09 (Rehabilitation of Embankment / River Front Road – Part II) submitted to KfW for concurrence on 14 May 2015. The estimated cost of the package is BDT 306.20 Lac. After obtaining KfW's concurrence on the bid document, IFB was floated on 03-09-2015 with bid submission deadline on 19-10-2015. Notification of Award has been issued. The Contract Agreement for Tk. 41.22 lac was signed on 11-01-2016. Up to June 2018, physical progress is 100%.

Package # KfW/W-10:

The bid document for the NCB Package W-10 (Rupsha River Crossing Area Improvement – Part II) submitted to KfW for concurrence on 13 May 2015. The estimated cost of the package is BDT 765.20 Lac. After obtaining KfW's concurrence on the bid document, IFB was floated on 03-09-2015 with bid submission deadline on 26-10-2015. Notification of Award has been issued. The Contract Agreement for Tk. 874.46 Lac was signed on 13-01-2016. Up to June 2018, physical progress is 100%.

Package # KfW/W-11:

Package W-11 includes Access road – Part II, Construction of 115m RCC retaining wall at Jessore Road, Borobazar to Joragate Area and Construction of Box Culvert (3mx2m) on Mizgunni road. The estimated cost of the package is Tk. 484.44 lac. The Contract Agreement for Tk. 548.86 Lac was signed on 27 July 2016. Up to June 2018, physical progress is 100%.

4.6 Status of Preparation of Bids and Contract Awards of Works and Goods under CRDP up to June, 2018

City Corporation/ Pourashava	Total		Contract Signed	Total Amount (BDT) in Lac		
	Packages	Contracts/Lots		Estimate	Original Contract	Actual Contract
Khulna City Corporation (KCC)	12	19	19	10666.52	9917.29	9688.98
Gazipur City Corporation (works)	7	15	15	9186.05	9854.16	9434.84
LGED Dhaka (Savar/Ashulia)	2	2	2	4534.58	5395.62	5395.28
Dhaka North City Corporation (DNCC) at Banani	1	1	1	4342.51	4999.44	4652.50
Narayanganj City Corporation (NCC)	2	2	2	2667.98	2636.50	2583.06
Manikganj Pourashava	2	3	3	2847.15	3055.38	3049.09
Mongla Port Pourashava	4	7	7	6034.55	6911.41	6877.81
Jessore Pourashava	4	7	7	7301.82	8076.48	8052.84
Sonargaon Pourashava	2	2	2	1847.67	2035.56	2028.57
Jhikorgacha Pourashava	2	3	3	2761.08	3079.66	3037.45
Tarabo Pourashava	2	2	2	1894.93	2103.97	1308.67
Kanchon Pourashava	2	2	2	1842.12	2090.28	2005.74
Singair Pourashava	2	2	2	2332.36	2569.93	2552.32
Kaliakoir Pourashava	2	3	3	2415.36	2708.73	2691.93

City Corporation/ Pourashava	Total		Contract Signed	Total Amount (BDT) in Lac		
	Packages	Contracts/Lots		Estimate	Original Contract	Actual Contract
Nowapara Pourashava	2	2	2	2271.49	2197.15	2145.26
Narsingdi Pourashava	2	2	2	2328.89	2738.60	2723.56
Savar Pourashava	4	5	5	5092.43	6059.84	5890.35
Khulna City Corporation (KCC)	11	11	11	10283.67	10847.28	10750.63
LGED Dhaka (Kalampur)	1	1	1	174.29	178.35	176.50
LGED Gazipur	2	2	2	1674.38	1637.75	1637.75
LGED Narayongonj (ADB)	2	2	2	1488.61	1339.59	1333.68
LGED Narayongonj (SIDA)	2	2	2	2106.29	2095.68	2095.68
LGED Jessore (ADB)	1	1	1	1275.29	1416.10	1416.10
LGED Jessore (SIDA)	2	2	2	2318.96	2479.80	2479.80
LGED Khulna (ADB)	2	2	2	1535.33	1275.84	1275.84
LGED Khulna (SIDA)	4	4	4	3831.10	3400.79	3400.79
LGED Bagerhat (ADB)	2	2	2	1954.32	1586.04	1586.04
LGED Bagerhat (SIDA)	2	2	2	1502.98	1823.71	1823.71
DPHE Dhaka	1	1	1	1152.01	1137.23	1137.23
DPHE Gazipur	1	1	1	373.72	300.84	300.84
DPHE Jessore	1	1	1	1408.59	1269.01	1269.01
ADB Total Finance:	67	92	92	81404.03	86570.76	84251.25
SIDA Total Finance:	10	10	10	9759.33	9799.99	9799.99
KfW Total Finance:	11	11	11	10283.67	10847.28	10750.63
Grand Total of CRDP:	88	113	113	101447.02	107218.03	104801.86
Gazipur City Corporation (Goods)	3	4	4	4541.79	5045.44	5045.43

Summary and detailed status of Package/Lot-wise progress up to June 2018 under ADB, KfW and SIDA financing is presented in the tables under Appendix-I.

Batch- 2B Sub-projects:

Urban Centers: From the 161 Urban Centers located in the Dhaka and Khulna Regions, 35 urban centers in 6 Districts have been selected for inclusion in the Project based on the criteria approved by the Project Steering Committee. Preliminary visits have been made to each of these Urban Centers by PMCU staff, Individual Experts and MDS consultants. Following the preliminary visits, the views of some local inhabitants, and other knowledgeable locally oriented persons were sought to work out a potential list of possible interventions within these Urban Centers. The results of these investigations were that a pattern emerged which indicated that concentration on the main commercial areas of the Urban Centers would be the best way to benefit the maximum number of residents. Feasibility study of Batch 2B sub-projects has been completed. Based on the findings of the feasibility studies, district-wise feasibility study reports have been prepared. The types of interventions suggested, centered on

improvements in roads, drainage, sanitation, water supply, and solar-powered lighting to extend trading hours and provide security. These measures would be applied to the market area and the adjacent access roads to improve the environment and encourage greater economic activity. A next step will be to prepare the Urban Centre Concept plan, hold further discussions with local stakeholders to define and finalize proposals and then proceed to detailed design.

4.7 Swedish International Development Corporation Agency (SIDA) Co-financing to CRDP

Within the overall Batch 2B program SIDA has agreed to provide to CRDP as grant an amount equivalent to thirteen million US Dollars (US \$ 13,000,000). The SIDA Grant will be provided through and administered by the Asian Development Bank (ADB) and the Grant Agreement between the Government of the People's Republic of Bangladesh and Asian Development Bank was signed in Bangladesh on 27 November 2013. The Grant will mainly be used to improve five selected urban centers in Dhaka and Khulna city regions (Rayenda, Kotakhali, Gilabari, Bakra Ha and Uchitpur) in a comprehensive manner and in accordance with the perspectives of SIDA. The SIDA supported sub-projects shall specifically enhance the following three dimensions in the sub-project areas: 1) poverty reduction 2) gender and 3) environmental sustainability and climate change adaptation. Within this framework, SIDA grant financing will be utilized for institutional and infrastructural development of the 5 urban centers.

The Grant Agreement became effective on 30 January 2014. To implement the SIDA component a Contract Variation to the present MDS Consultancy services was required and this has now completed all the administrative milestones and was signed by LGED PMCU and MDS Lead Consultant on 13 May 2015. The preparation of the SIDA component commenced on this date.

4.8 Quarterly April to June 2018 Status of Batch 2B Program

Definition of Batch-2 Sub-projects: Batch 2 sub-projects refer to sub-projects that are over and above the Batch 1 sub-projects to be selected and implemented in project City Corporations and Pourashavas and selected urban centers.

Definition of Batch-2B Sub-projects: Batch-2B Sub-projects refer to Batch-2 sub-projects meant for development of selected non-municipal urban centers under the Project.

Batch 2B Sub-projects in Urban Centers:

From the 161 Urban Centers located in the Dhaka and Khulna Regions, 35 urban centers in 6 Districts were selected for inclusion in the Project based on the criteria approved by the Project Steering Committee. Preliminary visits were made to each of these Urban Centers by PMCU staff, Individual Experts and MDS consultants. Following the preliminary visits, the views of selected local community members and leaders were sought to work out a potential list of possible interventions within these Urban Centers. Feasibility studies of Batch 2B sub-projects were completed and based on the findings of the feasibility studies, district-wise feasibility study reports have been prepared. The types of interventions suggested, centered on improvements in roads, drainage, sanitation, water supply, and solar-powered lighting to extend trading hours and provide security. These measures have been applied to the market area and the adjacent access roads to improve the environment and encourage greater economic activity. In tandem with this, Urban Centre Concept Plans were prepared in mid 2014 to provide a long term context for infrastructure development and a framework for urban development.

Swedish International Development Corporation Agency (SIDA) Co-Financing for Batch 2B Sub-projects:

Within the overall Batch 2B program referred to above, SIDA agreed to provide to CRDP as grant an amount equivalent to thirteen million US Dollars (US \$ 13,000,000). The SIDA Grant is provided through and administered by the Asian Development Bank (ADB) and the Grant Agreement between the Government of the People's Republic of Bangladesh and Asian Development Bank was signed in Bangladesh on 27 November 2013. The Grant is being used to improve five selected urban centers (Rayenda, Kotakhali, Gilabari, Bakra Hat and Uchitpur) in Dhaka and Khulna city regions in a comprehensive manner and in accordance with the perspectives of SIDA and the previously prepared urban centre concept plan. The SIDA supported sub-projects shall specifically enhance the following three dimensions in the sub-project areas: 1) poverty reduction 2) gender and 3) environmental sustainability and climate change adaptation. Within this framework, SIDA grant financing is being utilized for institutional and infrastructural development of the 5 urban centers.

The Grant Agreement became effective on 30 January 2014. To implement the SIDA component, a Contract Variation to the present MDS Consultancy services was required and was signed by LGED PMCU and MDS Lead Consultant on 13 May 2015. The preparation of the SIDA component commenced on this date

A team of 6 senior Bangladesh experts were recruited to support the preparation activities. The team commenced their duties on 19 May 2015 and included the following experts: Local Governance, Urban Planning, Community Consultation, Gender and Poverty, Climate Change and Disaster Risk, Environment and Ecology. After internal briefing and briefing with SIDA representative and monitoring consultants, the team, together with MDS team members visited all urban centers on a number of occasions in July and August 2015. These visits included the following activities:

- **Questionnaire survey:** A questionnaire survey was developed, tested and then implemented during the period, 1 July to 13 August 2015. A total of 750 questionnaires were completed as follows: Rayenda 200, Kotakhali 150, Gilabari 100, Bakra Hat 150, and Uchitpur 150. The number of respondents broadly reflected the size and economic importance of each urban centre.
- **Secondary sources:** The SIDA Experts also obtained data from existing data sources in Government and elsewhere.
- **Key Informant Interviews:** SIDA Senior experts prepared the standard format for these interviews and carried them out in all urban centers. The interviews focused on market management committee members chair and members, Union Parishad chair and members, Upazila chairmen and members and some selected other senior stakeholders.
- **Focus Group Discussions:** SIDA Senior experts prepared the standard format for these interviews and carried them out in all urban centers. The discussions included all urban centre stakeholders including traders, shopkeepers, teachers, other professionals and a wide range of women representatives.

In accordance with the previously agreed program, Scoping Reports were prepared by each of the 6 SIDA Experts and submitted to LGED PMCU, MDS and SIDA on 23 September 2015.

A series of combined meetings and a validation field survey to all urban centres by the Experts LGED PMCU, MDS and SIDA took place during the period 6-13 October 2015. A meeting followed on 15 October 2015 with SIDA, ADB, LGED and all other parties to agree on the remainder of the program. In accordance with this program, a Pre-Feasibility Report was submitted to SIDA on 19 November 2015. SIDA reviewed and submitted comments with their formal 'No Objection' on 26 November 2015. LGED/MDS responded on 10 December 2015. Based on the agreed program, a Feasibility Study was submitted to SIDA by LGED/MDS on 28 January 2016.

OBJECTIVES AND CONCEPTS OF BATCH 2B SIDA FUNDED PROGRAM:

Batch 2B focused on providing urban infrastructure to selected smaller urban centres on the periphery of Dhaka, Khulna and Jessore areas. The Five SIDA urban centres involved a more in-depth consultation exercise and more funds allowed for additional sub-projects in each urban centre. The five SIDA urban centres are: Rayenda, Kotakhali, Gilabari, Bakra Hat and Uchitpur.

A series of interventions, including sub-project definitions and institutional and other recommendations, were the output of the SIDA component. The SIDA approach for urban centre planning and infrastructure development was defined in the SIDA Inception Mission Memo which was incorporated into the TOR for the activities which are being prepared by MDS in consultation with LGED PMCU and SIDA. The SIDA perspective of **poverty reduction, gender equality, and environmental and climate change resilience** is being used in all phases of the methodology and process and particularly in identifying, planning, designing and implementing the infrastructure interventions. The total SIDA infrastructure investment in the 5 urban centres is approximately US\$ 10.40 million.

Based on agreements between LGED PMCU, SIDA and ADB, MDS is responsible for overall managing of the preparation activities but with additional consultancy resources recruited specifically for the defined activities. The key additional resources defined are six senior and experienced experts as follows:

- Local Governance Expert;
- Senior Urban Planner;
- Senior Community Development Specialist;
- Senior Gender / Poverty Specialist;
- Climate Change / Disaster Risk Specialist;
- Ecologist / Environmentalist.

ACTIVITIES:

Preparation of SIDA funded Batch 2B Sub-projects involved the same processes up to and including the completion of the initial Feasibility Study and Urban Centre Concept Plans. From that point onwards, process and activities differed.

No.	ACTIVITY	DATE COMPLETED AND SUBMITTED	REMARKS
1	Selection of short-list of urban centres within Upazila by MCD Consultant suitable for CRDP infrastructure investment: 35 Urban Centres selected out of 161 urban centres. (Applicable to ADB and SIDA funded urban centres)	March 2013	.
2	Discussion and consultation between Upazila Engineer, MDSC, CRDP PMCU to agree on potential list of sub projects. (Applicable to ADB and SIDA funded urban centres)	March to June 2013	Consensus to agree on potential sub projects.
3	Final list reviewed by CRDP MDS Consultant and agreement of CRDP PMCU. Amendments made, if necessary. (Applicable to ADB and SIDA funded urban centres)	June 2013	
4	Final list for each urban centre submitted to	June 2013	Formal agreement

No.	ACTIVITY	DATE COMPLETED AND SUBMITTED	REMARKS
	the Inter-Ministerial Steering Committee (ISC) for their approval. (Applicable to ADB and SIDA funded urban centres)		
5	Preparation of Initial Feasibility Study by MDSC (For all ADB and SIDA urban centres), including fieldwork.	June to September 2013	
6	Completion of Initial Feasibility Study (For all ADB and SIDA urban centres)	4 September 2013	This was an initial FS for all urban centres and outlined the main focus of interventions.
7	Preparation of Urban Concept Plans by MDSC (For ADB and SIDA urban centres) including extensive fieldwork program	October 2013 to June 2014	
8	Completion of Urban Concept Plans (For ADB and SIDA urban centres)	2 July 2014	This provided a Planning framework for future urban and infrastructure development
9	Grant agreement between SIDA and ADB	Signed 27 November 2013	
10	Preparation of Scoping and Experts TORs for SIDA Interventions	November 2013 to October 2014	
11	Effectiveness of Grant agreement	30 January 2014	
12	Selection and agreement by all parties of SIDA 5 urban centres	February 2014	Agreed 5 urban centres: Rayenda, Kotakhali, Gilabari, Bakra Hat, Uchitpur
13	Preparation of Urban Concept Plans by MDSC (For ADB and SIDA urban centres) including extensive fieldwork	October 2013 to June 2014	
14	Completion of Urban Concept Plans (For ADB and SIDA urban centres)	2 July 2014	This provided a Planning framework for future urban and infrastructure development
15	Finalisation and Agreement of Scoping and Experts TORs for SIDA Interventions	October 2014	Agreement with SIDA
16	MDS Contact variation approval between LGED and MDS Lead Consultant	13 May 2015	This empowered LGED and MDS to recruit additional specialist consultants to prepare Scoping and Feasibility for urban centres.
17	Recruitment program of specialist SIDA Consultant team	March to May 2015	Preferred 6 consultants were selected, and recruitment took place after Contract variation approval.
18	Mobilization of Specialist SIDA Consultant Team	13 May 2015	The consultant team's specialties were as follows: Governance, Urban Planning, Community Development

No.	ACTIVITY	DATE COMPLETED AND SUBMITTED	REMARKS
19	Preliminary Site visits by SIDA Consultant Team	May 2015	All SIDA Consultant team visited the urban centres with MDS and PMCU representatives
20	Submission of Inception Report	1 July 2015	Outlined work completed and future program of activities
21	Submission of Scoping Report	23 September 2015	This included a summary and a separate report from each member of the SIDA Consultant team.
22	Validation site visits	July and August 2015	All SIDA Consultant team visited the urban centres with MDS, SIDA Monitoring and PMCU representatives
23	Submission of Pre-Feasibility Report	19 November 2015	This included a submission report from each member of the SIDA consultant team.
24	Comments from SIDA on Pre- Feasibility and Response	Comments from SIDA: 26 November 2015 Response submitted to SIDA/ADB: 10 December	These focused on training and institutional support to Market Committees, mapping, prioritization of sub-projects etc.
25	Submission of Feasibility Report	28 January 2016	This document concluded the definition of sub-projects and their justification.
26	Topographical survey	December 2015	
27	Commencement of Detailed Design and any additional fieldwork	December 2015	
28	Completion of Detailed Design and any additional fieldwork	February 2016	
29	Commencement of Bidding	January 2016	
30	Comments from ADB on Feasibility Report and response	Comments from ADB: 28 February 2016 Response submitted: 6 March 2016	These focused on solid waste aspects and economic evaluation
31	Completion of Bidding	March 2016	
32	Commencement of Construction	April 2016 (Projected)	

Note: Environmental and Resettlement reporting is covered in Semi-annual Reports

CRDP: PROGRESS OF BATCH 2B SUB PROJECTS UP TO END OF JUNE 2018

Construction Progress continues on the outstanding Batch 2B Urban Sub Projects.

Of the 10 ADB Batch 2B Contract packages, seven have now achieved 100% physical completion.

Of the SIDA Batch 2B contract packages, one has achieved 100% physical completion, two have achieved over 90% physical completion, five have achieved between 67% and 83%, one has achieved 16% and the remaining one has not yet achieved any physical progress. Financial progress varies between 0% and 86% with three over 80%.

CONCLUSIONS:

The preparation of the Batch 2 SIDA Urban Centers infrastructure program was a complicated, time consuming, and complex process.

The main issues were:

- Delays in final approval and signing of Contract Variation to allow for recruitment of additional specialist consultants to undertake preparation activities;
- Time and complex nature of contracting additional specialist consultants;
- Complex and confusing nature for the preparation of scoping terms of reference to be in accordance with SIDA requirements;
- Additional work of MDSC in arranging, managing and attending site visits and work discussions with Specialist Consultants;
- More complex and time consuming nature of consultation process required by SIDA;
- The sometimes mismatch between the aspirations of the specialist consultant team included in the Scoping Report and the constraints of LGED activities (i.e. the Scoping Reports proposed sub-projects outside the scope of LGED and the ADB CRDP DPP: Schools, community centres, water network development, etc)

Nevertheless, the planning process produced an implementable, relevant and acceptable series of sub-projects in each of the 5 urban centers which was in accordance with SIDA and LGED requirements. The design, bidding and implementation stages were completed speedily and without issues.

4.10 Activities and Progress of Regional Development Planning (RDP) in the Dhaka Region under RAJUK (TA Sub-project) under the City Region Development Project

Activities under RDP Consultancy Services

The activities under RDP Consultancy services include:

- a) Review of Dhaka Metropolitan Development Plan (DMDP) including the Dhaka Structure Plan (1995-2015) and Detailed Area Plan (2010-2015) and Preparation of new Dhaka Structure Plan for the period 2016-2035;
- b) Preparation of a feasibility study and master plan for future projects including for at least one Satellite City;
- c) Institutional Capacity building and training for RAJUK professionals

Progress of Regional Development Planning (RDP) Consultancy services

1. Consultants have already completed the Draft Dhaka Structure Plan (2016-2035) report and it has been approved by Technical Management Committee (TMC) in its meeting held on 23 March 2015. Following approval by TMC, the draft final Dhaka Structure Plan has been sent

to the Ministry of Housing and Public Works for gazette notification for 60 days' public hearing on the draft plan as per the provision of Town Improvement Act, 1953. 60 days' public hearing on the draft plan has been completed as per the provision of Town Improvement Act, 1953. A two-day long National Seminar on the Draft Structure Plan (2016-2035) was held on 13-14 September 2015 at the RAJUK Auditorium.

Draft Dhaka Structure Plan (2016-2035) has been finalized considering the opinions obtained from public hearing and national seminar as well as recommendations from different line agencies. The Dhaka Structural Plan has been uploaded in RAJUK's website.

An inter-ministerial Steering Committee meeting on the Dhaka Structure Plan (2016-2035) was held on 14 February 2016 and the Committee approved this plan with some conditions. The Dhaka Structure Plan (2016-2035) is now under process for gazette notification.

2. Preparation of a feasibility study and master plan for future projects including for at least one Satellite City has been completed.
3. Institutional Capacity building and training for RAJUK professionals has been completed.

The RDP consultancy services were scheduled to be completed by 22 December 2014 as per the contract document. Later the contract period was extended up to June 2015 including rescheduling the cost, keeping the original contract amount unchanged, with the concurrence of ADB.

4.11 Environmental Safeguards:

The CRDP is classified as category B with respect to environment; therefore Sub-projects are considered Category B. Requirements of the Government of Bangladesh are set out in the Environmental Conservation Act and Rules (1995 and 1997), which classifies Sub-projects as Green, Orange A and B and Red Categories. The Department of Environment (DOE) has granted an Environmental Clearance Certificate to the CRDP that applies to all Sub-projects with the exception of those in the Red Category (water treatment plants and distribution line laying/relaying/extensions, landfills, and bus and truck terminals), by means of a letter No. DoE/Clearance/5194/2013/180 dated 21/07/2013.

The Environmental Specialist/ Field Municipal Engineers have visited all locations where construction work is currently underway to undertake monitoring works properly. All lots (individual contracts) within Sub-projects were thus monitored using the standard checklist form to produce the necessary statistical averages for use in the safeguard monitoring report.

Initial Environmental Examination (IEE) of sub-projects has to be prepared and concurrence on the IEEs of the development partners has to be obtained.

Status of IEEs up to March 2018 is as follows:

Status of IEEs for Subprojects of different batches

Sl. No.	Name of City Corporation / Pourashava with Components	Status of IEEs as of June, 2018	Remarks
Batch 1 Sub-projects:			
	<u>Under ADB Financing:</u>		
1.	Dhaka North City Corporation: Integrated Traffic Management in Banani, Dhaka	Completed	Approved by ADB
2.	Gazipur City Corporation: Water Supply and Sanitation Component of the Water Supply,	Completed	Approved by ADB and EIA approved

Sl. No.	Name of City Corporation / Pourashava with Components	Status of IEEs as of June, 2018	Remarks
	Sanitation and Drainage in Gazipur Sub-project		by DoE
3.	Gazipur City Corporation: Drainage Improvement Component of the Water Supply, Sanitation and Drainage in Gazipur Sub-project	Completed	Approved by ADB
4.	Ashulia Urban Center: Water Supply and Sanitation Component	Completed	Approved by ADB and EIA approved by DoE
5.	Ashulia Urban Center: Road and Drainage Improvement Component	Completed	Approved by ADB
6.	Khulna City Corporation: Khulna Drainage Improvement and Flood Protection Sub-project	Completed	Approved by ADB
7.	Solid Waste Management in Narayanganj Sub-project	Completed	Not feasible due to land constraint
8.	Urban Renewal in Shakhari Bazar, Old Dhaka Sub-project		Could not be undertaken as found not feasible.
9.	Energy Conservation in Tongi Sub-project		IEE not applicable
	<u>Under KfW Financing:</u>		
	Khulna City Corporation: Urban Transport Improvement Sub-project funded by KfW	Completed for 4 Sub-projects.	
Batch 2A Sub-projects:			
	<u>Under ADB Financing:</u>		
1.	Manikganj Pourashava: Road and Drainage Sub-project	Completed	Approved by ADB
2.	Mongla Port Pourashava: Road and Drainage Sub-project	Completed	Approved by ADB
3.	Narayanganj City Corporation: Drainage Sub-project	Completed	Sent to ADB
4.	Narsingdi Pourashava: Road and Drainage Sub-project	Completed	Sent to ADB
5.	Singair Pourashava: Road and Drainage Sub-project	Completed	Sent to ADB
6.	Sonargaon Pourashava: Road and Drainage Sub-project	Completed	Sent to ADB
7.	Kaliakoir Pourashava: Road and Drainage Sub-project	1 package Completed;	Sent to ADB

Sl. No.	Name of City Corporation / Pourashava with Components	Status of IEEs as of June, 2018	Remarks
		Another 1 package / 2 lots to be completed	
8.	Tarabo Pourashava: Road and Drainage Sub-project	Completed	Sent to ADB
9.	Kanchan Pourashava: Road and Drainage Sub-project	1 package Completed; Another 1 package / 1 lot to be completed	Sent to ADB
10.	Jessore Pourashava: Road and Drainage Sub-project	Completed	Sent to ADB
11.	Jhikorgacha Pourashava: Road and Drainage Sub-project	1 package Completed; Another 1 package / 2 lots to be completed	Sent to ADB
12.	Nowapara Pourashava: Road and Drainage Sub-project	Completed	Sent to ADB
13.	Savar Pourashava: Road and Drainage Sub-project	Completed	Sent to ADB
14.	Gazipur City Corporation Tongi Area: Road and Drainage Sub-project	Completed	Sent to ADB
Batch 2B Sub-projects:			
	<u>Under ADB Financing:</u>		
1.	Strengthening economic potential of four urban centres (Mouchak & Mirzapur – W-01, Dolon & Barmi – W-02) in Gazipur district	Completed	Sent to ADB
2.	Strengthening economic potential of seven urban centres (Fakirhat, Chitalmari & Garfa - W-01 & Foylahat, Jatrapur, Joymonir Goal & Badhal – W-02) in Bagerhat district	Completed	Sent to ADB
3.	Strengthening economic potential of seven urban centres (Fultola, Pather Bazar, Katinga & Alapur - W-01 & Koyerhat, Dumuria & Kapilmuni - W-02) in Khulna district	Completed	Sent to ADB

Sl. No.	Name of City Corporation / Pourashava with Components	Status of IEEs as of June, 2018	Remarks
4.	Strengthening economic potential of five urban centres (Navaran, Khajura, Salua, Chintola & Chingra - W-01 and Bakra –W- 02&3 in Jessore district	Completed	Sent to ADB
5.	Strengthening economic potential of four urban centres (Sabdi, Murapara & Mograpara - W-01 & Fatullah - W-02) in Narayanganj district	Completed	Sent to ADB
6..	Strengthening economic potential of one urban centre (Kalampur UC – W-01) in Dhaka district	Completed	Sent to ADB
	<u>Under SIDA Financing:</u>		
7.	Strengthening economic potential of one urban centre (Rayenda- W-03) in Bagerhat district	Completed	Sent to ADB
8.	Strengthening economic potential of two urban centres (Gilabari- W-03&04 and Kotakhali- W-05&06) in Khulna district	Completed	Sent to ADB
9.	Strengthening economic potential of five urban centres (Bakra –W- 02&03 in Jessore district	Completed	Sent to ADB
10.	Strengthening economic potential of four urban centres (Uchitpur-W-03&04) in Narayanganj district	Completed	Sent to ADB

Semi-annual Environmental Monitoring Reports:

So far, the following Semi-annual Environmental Monitoring Reports have been submitted to ADB:

- (i) Semi-annual Environmental Monitoring Report-1 (July – December 2012)
- (ii) Semi-annual Environmental Monitoring Report-2 (January – June 2013)
- (iii) Semi-annual Environmental Monitoring Report-3 (July – December 2013)
- (iv) Semi-annual Environmental Monitoring Report-4 (January – June 2014)
- (v) Semi-annual Environmental Monitoring Report-5 (July – December 2014)
- (vi) Semi-annual Environmental Monitoring Report-6 (January – June 2015)
- (vii) Semi-annual Environmental Monitoring Report-7 (July – December 2015)
- (viii) Semi-annual Environmental Monitoring Report-8 (January – June 2016)
- (ix) Semi-annual Environmental Monitoring Report-9 (July – December 2016)
- (x) Semi-annual Environmental Monitoring Report-10 (January – June 2017)

Environmental Safeguards Monitoring:

Monitoring is an important activity for ensuring environmental compliance.

Monitoring of sub-project works under CRDP for Batches 1, 2A & 2B under CRDP is in progress. Progress details may be seen in the Summary Table of Package-wise progress.

Contractors are required to mitigate environmental impacts, and monitoring is being conducted by the environmental specialist and PIU staff. Where mitigation measures are lacking or not properly implemented, contractors are urged to improve their performance.

Training and Orientation Programme

The Safeguard team of CRDP organized a two-day safeguard training program in March 2014, centrally at the LGED Headquarters, Dhaka with participation of all concerned PIU officers and staffs of the two city regions. Afterwards, a follow-up training on the safeguard issues was also organized separately in KCC and GCC in June 2014. Moreover, two orientation- cum- training programs for Batch 2A Sub-projects were conducted at Jessore and Tarabo *Pourashavas* regarding implementation of safeguard issues during design, construction and operation stage of the project for the PIUs, contractor staffs and MDSC supervising Engineers. The orientation program covered a total of 8 *Pourashavas* (4 *Pourashavas* each in Khulna and Dhaka city region) namely Mongla Port, Nowapara, Jessore, Jhikorgacha *Pourashavas* under Khulna city region and Sonagoan, Tarabo, Kanchan and Narshingdi *Pourashavas* under the Dhaka City Region. The training program was held at Jessore in August 2014. The training program at Tarabo was held in December 2014. A one day training on quality control, safeguard and gender activities was conducted on December 14, 2015 at Narayanganj City Corporation Training Hall with participation of Narayanganj City Corporation Technical and Non-technical staff members, MDSC Junior Engineers and Contractor and his Site Engineers/Project Managers.

Three orientation/awareness programme on quality control, environmental /social safeguards and gender issues related to the urban center development/improvement were conducted on 3rd and 4th September, 2016 at the Offices of Upazila Engineers of Fultola, Khulna District and Mollarhat and Fakirhat of Bagerhat District respectively. Participants involved in the this orientation programme were District Executive Engineers, Upazila Engineers, MDS Consultants, Site Engineers, Contractors and their representatives, Sub Assistant Engineers and Surveyors of PIU.

A routine follow-up training on safeguard issues and monitoring using the standard checklist was undertaken in Dhaka office for a few selected municipal engineers of CRDP in the reporting quarter.

Environmental and social issues discussed in training programme:

The orientation–cum-training programme conducted for *Pourashavas* covered the following:

- Discussed the uniqueness of the CRDP project that has new construction as well as rehabilitation works belonging to various sectors viz. transport, water supply, drain, street lighting and city beautification, etc.
- Explained the need of safeguard documents and implementation of safeguard measures in the project in light of the loan covenants, GOB and ADB requirements...
- Discussed the safeguard issues related with various stages of the project and also presented some case study related to the CRDP to explain the relationship of safeguard issues and project cycles.
- Discussed the various social issues in the participating *Pourashavas* observed/reported by safeguard team during implementation of the various Sub-projects. Mitigation measures suggested and implemented in various city corporation/*Pourashavas* was also discussed.
- Specific issues of safeguard measures discussed included issues of the Design Stage and Construction stage.

Anticipated climate change effects due to this project are being addressed in the planning and design of the sub-project interventions and the construction materials used therein are expected not to make any substantial contribution to Greenhouse Gas Emissions.

4.12 Social Safeguards

The Project is classified as category B for involuntary settlement and as category C for indigenous peoples. From the beginning of the project implementation to till the current reporting period, social safeguard consultants are working to assess social/resettlement impacts for each of the design completed sub-projects through conducting required survey/investigations at the site with necessary consultation with the stakeholders including beneficiary and affected people of the sub-project considering social safeguard issues. Accordingly, social safeguard documents (DDR or RP) as required for each of the Sub-projects have been prepared/updated and submitted to PMCU/ADB in time.

Social safeguard status of sub-projects in connection to preparation of social safeguard documents up to March 2018 under both ADB and KfW financing is shown below:

Social Safeguard Status of Subprojects

Sl. No.	Name of Sub-project	Involuntary Resettlement (IR) impacts	Requirement of Resettlement Plan (RP) / Due Diligence Report (DDR)	Status as of June 2018	Remarks
1	Batch 1 Sub-projects:				
1.1	Banani Integrated Traffic Management Sub-project, Dhaka North City Corporation	Yes, IR Impacts	RP	RP prepared and submitted to ADB and subsequently was approved. Implementation of this RP has been completed.	
1.2	Economic Revitalization – Urban Renewal in Shakhari Bazar, Old Dhaka				The Program could not be undertaken as found to be not feasible.
1.3	Energy Conservation in Tongi				Not applicable
1.4	Water Supply, Sanitation and Drainage in Gazipur	No IR Impacts	DDR	DDR prepared and finally submitted to ADB	Although a sample RP prepared during PPTA but during implementation, found no resettlement impact under the sub-project, which has been avoided through design considerations and alternative site selection for installation of PTWs. Being no resettlement impact found, a Due Diligence Report (DDR) was prepared instead of RP.
1.5	Solid Waste Management in Narayanganj				Could not undertake the subproject due to land constraint
1.6	Urban Services in Ashulia Urban Center	No IR Impacts	DDR	DDR prepared and finally submitted to ADB	Although a sample RP was prepared during PPTA but during implementation found no resettlement impact. Finally Diligence Report

Sl. No.	Name of Sub-project	Involuntary Resettlement (IR) impacts	Requirement of Resettlement Plan (RP) / Due Diligence Report (DDR)	Status as of June 2018	Remarks
					(DDR) was prepared instead of RP.
1.7	Khulna Drainage Improvement and Flood Protection	No IR Impacts	DDR	DDR prepared and finally submitted to ADB	
2 Batch 2A Sub-projects:					
2.1	Narayanganj City Corporation: Drainage Sub-project	No IR Impacts	DDR	DDR prepared and submitted to PMCU and ADB.	
2.2	Gazipur City Corporation (Tongi Area): Road and Drainage Sub-project	No IR Impacts	DDR	DDR prepared and submitted to PMCU and ADB.	
2.3	Singair Pourashava: Road and Drainage Sub-project	No IR Impacts	DDR	DDR prepared incorporating all the 1 st and 2 nd Packages/schemes of the sub-project and submitted to PMCU and ADB.	Updated DDR drafted during this reporting quarter incorporating 2 nd Package/ schemes after completion of design.
2.4	Manikganj Pourashava: Road and Drainage Sub-project	No IR Impacts	DDR	DDR prepared incorporating 1 st phase design completed schemes and submitted to PMCU and ADB	Updated DDR drafted during this reporting quarter incorporating remaining schemes/packages after completion of design.
2.5	Narsingdi Pourashava: Road and Drainage Sub-project	No IR Impacts	DDR	-Do-	-Do-
2.6	Tarabo Pourashava: Road and Drainage Sub-project	No IR Impacts	DDR	-Do-	-Do-
2.7	Sonargaon Pourashava: Road and Drainage Sub-project	No IR Impacts	DDR	-Do-	-Do-
2.8	Kanchan Pourashava: Road and Drainage Sub-project	No IR Impacts	DDR	DDR prepared incorporating all the schemes of the sub-project and submitted to PMCU and ADB.	
2.9	Kaliakoir Pourashava: Road and Drainage Sub-project	No IR Impacts	DDR	DDR prepared incorporating 1 st phase design completed schemes and submitted	Updated DDR drafted during this reporting quarter incorporating remaining schemes/packages after

Sl. No.	Name of Sub-project	Involuntary Resettlement (IR) impacts	Requirement of Resettlement Plan (RP) / Due Diligence Report (DDR)	Status as of June 2018	Remarks
				to ADB	completion of design.
2.10	Mongla Port Pourashava: Road and Drainage Sub-project	No IR Impacts	DDR	-Do-	-Do-
2.11	Jessore Pourashava: Road and Drainage Sub-project	No IR Impacts	DDR	DDR prepared and submitted to ADB with incorporation of design completed 1 st . & 2 nd packages	Updated DDR drafted during this reporting quarter incorporating remaining schemes/packages after completion of design.
2.12	Jhikorgacha Pourashava: Road and Drainage Sub-project	No IR Impacts	DDR	DDR prepared and submitted to ADB with incorporation of all the packages/schemes of the sub-project	
2.13	Nowapara Pourashava: Road and Drainage Sub-project	No IR Impacts	DDR	DDR prepared and submitted to PMCU and ADB incorporating all the schemes of the sub-project	
2.14	Savar Pourashava: Road and Drainage Sub-project	No IR Impacts	DDR	DDR prepared incorporating 1 st phase design completed schemes and submitted to PMCU & ADB	Updated DDR drafted during this reporting quarter incorporating remaining schemes/packages after completion of design.
3 Road and Transport Improvements in Khulna City Corporation under KfW Financing:					
3.1	Improvement of the Link Road 7				Contract signed
3.2	Jessore Road Barabazar to Joragate Area Improvement		DDR	DDR prepared and submitted to PMCU & ADB	Contract signed
3.3	Rehabilitation of Embankment/Riverfront Road	No IR Impacts	DDR	DDR prepared and submitted to PMCU & ADB	Contract signed
3.4	Enhancement of road for pedestrians and public transport on the outer bypass road		DDR	DDR prepared and submitted to PMCU & ADB	Contract signed
3.5	Access Road Improvement in Poor Areas connected to other components	No IR Impacts	DDR	DDR prepared and submitted to PMCU & ADB	Contract signed
3.6	Rupsha River Crossing				BER was submitted by PIU to PMCU on 25-06-2015 which is under review by PMCU.
3.7	Road Safety Measures				BER is under preparation by PIU.

Sl. No.	Name of Sub-project	Involuntary Resettlement (IR) impacts	Requirement of Resettlement Plan (RP) / Due Diligence Report (DDR)	Status as of June 2018	Remarks
3.8	Bus Terminal Improvement				BER is under preparation by PIU.
4 Batch 2B Sub-projects:					
<u>Under ADB Financing:</u>					
4.1	Strengthening economic potential of four urban centres (Mouchak & Mirzapur – W-01, Dolon & Barmi – W-02) in Gazipur district	No IR Impacts	DDR	DDR prepared and submitted to PMCU & ADB	Contract signed (W-01 & W-02)
4.2	Strengthening economic potential of seven urban centres (Fakirhat, Chitalmari & Garfa - W-01 & Foylahat, Jatrapur, Joymonir Goal & Badhal – W-02) in Bagerhat district	No IR Impacts	DDR	DDR prepared and submitted to PMCU & ADB	Contract signed (W-01 & W-02)
4.3	Strengthening economic potential of seven urban centres (Fultola, Pather Bazar, Katinga & Alapur – W-01 & Koyerhat, Dumuria & Kapilmuni – W-02) in Khulna district	No IR Impacts	DDR	DDR prepared and submitted to PMCU & ADB	Contract signed (Package-W-01)
4.4	Strengthening economic potential of five urban centres (Navaran, Khajura, Salua, Chintola & Chingra – W-01) in Jessore district	No IR Impacts	DDR	DDR prepared and submitted to PMCU & ADB	Contract signed (Pckg W-01)
4.5	Strengthening economic potential of four urban centres (Sabdi, Murapara & Mograpara – W-01 & Fatullah – W-02) in Narayanganj district	No IR Impacts	DDR	DDR prepared and submitted to PMCU & ADB	Contract signed (W-01 & W-02)
4.6	Strengthening economic potential of one urban centre (Kalampur UC – W-01) in Dhaka district	No IR Impacts	DDR	DDR prepared and submitted to PMCU & ADB	Contract signed Pckg W-01
<u>Under SIDA Financing:</u>					
4.7	Strengthening economic potential of one urban centre (Rayenda- W-03) in Bagerhat district	No IR Impacts	DDR	DDR prepared and submitted to PMCU & ADB	Contract signed (Pckg W-03)
4.8	Strengthening economic	No IR Impacts	DDR	DDR prepared and	Yet to sign contract

Sl. No.	Name of Sub-project	Involuntary Resettlement (IR) impacts	Requirement of Resettlement Plan (RP) / Due Diligence Report (DDR)	Status as of June 2018	Remarks
	potential of two urban centres (Gilabari- W-03&04 and Kotakhali- W-05&06) in Khulna district			submitted to PMCU & ADB	
4.9	Strengthening economic potential of one urban centre (Bakra –W- 02&03 in Jessore district	No IR Impacts	DDR	DDR prepared and submitted to PMCU & ADB	Contract signed
4.10	Strengthening economic potential of one urban centre (Uchitpur-W-03&04) in Narayanganj district	No IR Impacts	DDR	DDR prepared and submitted to PMCU & ADB	Contract signed (W-03 & 04)

Status of IR Safeguards Compliance:

Two sample Resettlement Plans (RPs) were prepared during PPTA for 2 SPs, i.e., Gazipur Drainage, Water Supply and Sanitation, and Urban Services in Ashulia, Savar; but during the implementation stage, the concerned SPs found no resettlement impact, which had been avoided through alternate design considerations and alternative site selection for installation of PTWs, and land donation following ADB safeguards policy. It resulted in preparation of Due Diligence Reports (DDR) instead of RP for the 2 SPs, which were finalized incorporating ADB comments and were uploaded in LGED/ADB web sites. Only one Resettlement Plan was required for the Integrated Traffic Management Subproject at Banani, Dhaka, followed by Social Impact Assessment survey; the RP was approved by ADB on 24 September 2014. The RP implementation activities started in mid May 2015 which included distribution of ID cards to the 241 Project Affected Peoples (PAP) identified so far and preparation of draft Entitled Persons (EP) files of the PAPs. The structure and job description of the Grievance Redressal Committee (GRC), and the Property Valuation Advisory Team (PVAT) were approved by MoLGD on 23 February 2014, and 18 June 2015 respectively. The GRC under the Banani SP was actively working for receiving/recording complaints from the APs and with mitigation of recorded complaints timely following the Project's GRM procedure. Up to December 2017, no complains/grievances were received from the APs.

Only one Resettlement Plan was implemented for the integrated traffic management sub-project at Banani, Dhaka, followed by social impact assessment survey; the RP was approved by ADB on 24 September 2014. The RP implementation activities started in mid May 2015 with initial target of 241 affected People (PAP). But, 162 PAPs were finalized as per revised list. Among them, 151 PAPs received compensation and 11 PAPs did not claim to the Project.

During the Review Mission, project sites at Jessore Pourashava and Khulna City Corporation were visited on 25 October 2017 and Banani site was visited on 01 November 2017. Community stakeholders were interviewed and it was verified that there have been no negative impacts on the street side shops and other entities during project construction in Khulna and Jessore. Seven street side vendors including two women were interviewed at Banani site, who had received compensation from the project. Four of them have started business as usual near the project site and the rest have moved to new locations and carrying out their business.¹

For the sub-projects where land acquisition and resettlement are not required, DDRs are prepared and submitted to ADB confirming that no land acquisition and resettlement are needed for the subproject construction. So far, DDRs have been prepared for 4 SPs of Batch 1, all 14 SPs of Batch 2A, and 4 SPs of KfW component.

¹ Loan 2695-BAN (SF):City Region Development Project (CRDP) – Review Mission (1-9 November 2017) – Aide Memoire, pp.5-6

FOLLOW UP ACTIONS, RECOMMENDATION AND DISCLOSURE

The implementation of City Region Development Project is going on, where safeguard compliance is an important and highly valued aspect. The beginning of the project's social safeguard aspects started with review of project background documents relating to resettlement and social safeguard issues followed by preparation of safeguard documents for the Batch-1 design completed Sub-projects and conducting and finalizing feasibility study and reports for the batch 2A and 2B Sub-projects. Subsequently, safeguard documents for the design completed sub-projects/schemes under Batch 2A also were prepared through conducting required social assessments at the sites.

Up to the reporting period, none of the Sub-projects/schemes ready for implementation required preparation of RPs, except the Integrated Traffic Management Sub-project at Banani, Dhaka, for which RP was prepared/updated and process has started for implementation. Monitoring on RP implementation will be required. This was confirmed by the Consultant conducting thorough investigation for the design completed Sub-projects/schemes covering land acquisition, resettlement and social safeguard issues based on the final detail design prepared by MDSC. This RP for this sub-project with necessary approval from ADB and Government of Bangladesh is currently under implementation by a resettlement implementation team recruited by PMCU. The resettlement implementation activities are being monitored by the PMCU and PIU regularly for time to time reporting to concerned parties and incorporation in the QPR and semi-annual social safeguard monitoring reports as well. However, the design completed Sub-projects/schemes those were not found resettlement/rehabilitation impacts was not required preparation of RPs but were prepared DDRs conducting thorough investigation covering land acquisition, resettlement and social safeguard issues. The same procedure will be followed for the future Sub-projects/schemes for implementation and will be prepared RPs and due diligence report as required with necessary monitoring during implementation of the Sub-project.

Due Diligence Report and RP preparation/updating will be done for all other remaining Sub-projects/schemes once complete, as required based on the final detail designs which are under preparation by the MDSC.

Environmental, Resettlement and Safeguard Issues: The Environmental and Social Safeguards Team have been working to examine and meet compliance requirements with respect to environment and social safeguards. Major issues have not emerged as yet.

The original total tenure of Contract of the International Environmental Specialist and the International Resettlement and Rehabilitation Specialist was completed. But there are still works to be completed in both fields of Environment and Social Safeguards. In this backdrop, the duration of both the Specialists were extended by six months for each.

4.13 Financial Progress

Since inception of the Project up to June 2018, a total amount of Tk. 12517.1766 million was spent.

Since the start of the Project, year-wise DPP Provision, ADP Allocation and Utilization of ADP Allocation are as follows:

Year-wise DPP Provision, ADP Allocation and Utilization of ADP Allocation of CRDP

(In Lac Taka)

Financial Year	Provision in Original Approved DPP	Provision in Revised Approved DPP	Allocation in Original/Revised ADP	Released Amount	Expenditure incurred	Expenditure as percentage of ADP Allocation
2011-2012	15,190.59	1,220.49	1,225.00	1,220.07	1,220.07	100.00
2012-2013	28,692.28	7,500.00	7,500.00	7,488.41	7,488.41	100.00
2013-2014	25,141.90	33,000.00	8,000.00	7,996.45	7,996.45	100.00
2014-2015	24,691.90	35,000.00	26,000.00	26,000.00	26,000.00	100.00
2015-2016	24,691.90	38,000.00	48,500.00	48,500.00	48,485.57	99.97%
2016-2017	12,154.17	24,877.25	24,000.00	24,000.00	23,994.01	99.98
Total 2011-12 to 2016-17):	130,562.17	139,597.74	115,225.00	115,204.93	115,184.51	99.96%
2017-2018	-	23799.16	10000.00	10000.00	9987.30	99.87%
Grand Total:	130562.17	163396.90	125225.00	125204.93	12517.81	99.96%

The performance of the ADP fund utilization throughout the project period up to 2017-2018 has been highly satisfactory –**the average fund utilization performance is 99.96 %**.

4.14 DESIGN AND MONITORING FRAMEWORK (Progress as of June 2018)

Design Summary	Performance Targets / Indicators	Progress as of June 2018
1	2	3
Impact Enhanced growth potential and environmental sustainability	For all indicators: (Targets are average of the target areas by 2018, unless otherwise noted) Improved investment and expansion of local business Improved urban environment	To be assessed after completion of the Project
Outcome Improved urban environment and infrastructure services based on effective regional and urban planning	For all indicators: (Targets are total or average of the target areas by 2018, unless otherwise noted.) WATER SUPPLY Number of households with improved water supply (6500). SANITATION Improved access to sanitation through public toilets (15 nos.). SOLID WASTE MANAGEMENT Reduced uncollected solid waste in Jessore (15% reduction) URBAN TRANSPORT Reduced travel time (30% reduction) Reduced traffic accidents (20% reduction) DRAINAGE Reduced water logging (30% reduction). ENERGY EFFICIENCY Saved energy costs (30% reduction). URBAN PLANNING Updated Dhaka Metropolitan	7,600 households with improved water supply. To be assessed after completion of subprojects. To be assessed after completion of subprojects. To be assessed after completion of subprojects. To be assessed after completion of subprojects. To be assessed after completion of subprojects. With the assistance of LGED's CRDP, the

Design Summary	Performance Targets / Indicators	Progress as of June 2018
1	2	3
	<p>Development Plan (New Structure Plan 2016-2035) implemented from 2013.</p> <p>MUNICIPAL MANAGEMENT Number of Pourashavas in compliance with key UGIAP activities (all Pourashavas)</p>	<p>consultants engaged for this sub-project prepared the Draft <u>Final Structure Plan</u> and handed it over to RAJUK. Draft Dhaka Structure Plan (2016-2035) has been finalized considering the opinions obtained from public hearing and national seminar as well as recommendations from different line agencies.</p> <p>An inter-ministerial Steering Committee meeting on the Dhaka Structure Plan (2016-2035) was held on 14 February 2016 and the Committee approved this plan with some conditions. The Dhaka Structure Plan (2016-2035) is now under process for gazette notification.</p> <p>12 CRDP Pourashavas are complying with key UGIAP activities since June 2013. These are on-going activities to be performed by the Pourashavas.</p>
Output		
1. Improved urban planning	<p>DMDP reviewed and updated by 2014.</p> <p>Consultation meetings for DMDP with at least 30% participation by women.</p> <p>Number of urban planners posted in Category A Project Pourashava by</p>	<p>DMDP reviewed and updated.</p> <p>Women were involved in consultation meetings.</p> <p>Out of 12 CRDP</p>

Design Summary	Performance Targets / Indicators	Progress as of June 2018
1	2	3
	<p>2015 (8)</p> <p>Urban planners trained from the project by 2014</p>	<p>Pourashavas, 8 Pourashavas are A categories where Urban Planners are to be recruited. At present there are Urban Planners in 6 Pourashavas depicting 75% of the Pourashavas having Planners.</p> <p>Complied.</p>
2. Enhanced capacity of urban infrastructure	<p>For all output indicators: (Targets are total or average of the target areas by 2018, unless otherwise noted.)</p> <p>WATER SUPPLY Additional production capacity (40 MLD)</p> <p>Length of new pipe network built (127 km)</p> <p>Length of existing pipe network rehabilitated (3.50km)</p> <p>Women's representation in WATSAN committees (30%)</p> <p>SANITATION Number of new public toilet facilities with fecal sludge management facilities (7)</p> <p>Number of renovated public toilets with fecal sludge management facilities (8)</p> <p>SOLID WASTE MANAGEMENT 1 No. solid waste management facility established</p> <p>URBAN TRANSPORT Length of roads upgraded (255 km)</p> <p>Number of towns or areas with improved traffic management (1)</p> <p>DRAINAGE</p>	<p>Additional production capacity (17.5 MLD)</p> <p>Length of new pipe network built (53.50 km)</p> <p>Length of existing pipe network rehabilitated (3.50km)</p> <p>Not started</p> <p>Not yet completed</p> <p>Not yet completed</p> <p>Not yet completed.</p> <p>Length of roads upgraded (243.45 km)</p> <p>Length of drains improvement (206.50km) completed</p>

Design Summary	Performance Targets / Indicators	Progress as of June 2018
1	2	3
	<p>Length of drains improvement (210 km)</p> <p>Length of re-excavation of river/khal/canal (19 km)</p> <p>ENERGY EFFICIENCY PROGRAM Energy-efficient pumps installed (6 pumps)</p> <p>Energy-efficient and/or solar-powered lights installed (3063 lights)</p>	<p>Length of re-excavation of river/khal/canal (19 km)</p> <p>Energy-efficient pumps installed (6 pumps)</p> <p>Energy-efficient and/or solar-powered lights installed (3063 lights)</p>
3. Strengthened municipal management and capacity	<p>a. Capacity development programs carried out in all municipalities with 30% of women trainees</p> <p>b. Number of municipalities achieving annual 5% improvement of property tax collection (up to 85% efficiency)</p>	<p>a. 2 workshops have been carried out for capacity development of the officials and staff of the CRDP Pourashavas with 30% participation of women trainees. Apart from these, regular on-job training programs are held at the field levels.</p> <p>b. The formula of achieving more than 5% tax collection is applicable on completion of a financial year.</p>

Design Summary	Performance Targets / Indicators	Progress as of June 2018
1	2	3
	<p>c. Number of municipalities keeping regular and interim property tax assessment</p> <p>d. All debt due to Government of Bangladesh and other entities fully repaid according to the schedule, the ratio of debt servicing to annual revenue receipts remains less than 25%</p> <p>e. All municipalities achieving regular citizen committee meetings with at least 30% participation by women</p> <p>f. Capacity of peri-urban (urban centre) management enhanced.</p>	<p>c. All Pourashavas had done their re-assessment by the end of the previous year or before. All Pourashavas have been doing interim assessment regularly.</p> <p>d. While 6 Pourashavas are repaying their loans, as per their schedules, 3 are not regular/ up-to-date in repayment.</p> <p>e. Complied</p> <p>f. .Draft Concept plans of urban centre have already been prepared.</p>

Ref: Appendix 5 OF AIDE MEMOIRE OF REVIEW MISSION (19 – 25 SEPTEMBER 2016) FOR LOAN 2695-BAN: CITY REGION DEVELOPMENT PROJECT

4.15 Design and Monitoring Framework – Indicators for KfW Component (Urban Transport):

Parameter	Method of Measurement	Pre-Implementation Value	Remarks
1. Trafficability on Project roads all year long	Road construction completed	-	To be assessed after completion of sub-projects.
2. Flood protection measures contribute	Incidence of flooding as reported by	On an average, 120mm inundation above	

to reduction of flooding in adjacent urban areas	residents	existing road levels; Methodology and results are mentioned at Appendix-0	
3. Poor areas connected to urban road network all year long for NMT and increase in traffic volume on these link roads	Road construction completed	-	To be assessed after completion of sub-projects.
4. Number of reported road accidents with injuries reduced by 20% on project roads.	Interviews of residents permanently located adjacent to junctions and linkages within the Project Area	On an average, 6.70 road accidents per week; Methodology and results are mentioned at Appendix-P	
5. Traffic flow improved at major junctions	Traffic counts at selected junctions	Traffic counts conducted at two junctions; Methodology and results are mentioned at Appendix-Q	
6. Decrease in average travel time of 20% on relevant project roads	Journey time studies on selected project roads	Journey time study conducted on a selected road; Methodology and results are mentioned at Appendix-Q	

4.16 Disbursement Achievement:

4.16.1 Targets and Achievements of Disbursement during the Quarter (April – June 2018) under ADB Financing

(In Million US \$)

Item	Disbursement Target for the quarter	Achievement of the Disbursement Target during the quarter	% of Achievement
Civil Works	1.378	-	-
Equipment & Vehicle		1.238	
O & M	-	-	-
Consulting Services- IDC	-	-	-
Total:	1.378	1.238	89.84%

4.16.2 Targets and Achievements of Disbursement during the Quarter (April – June 2018) under KfW Financing:

(In Million US \$)

Item	Disbursement Target for the quarter	Achievement of the Disbursement Target during the quarter	% of Achievement
Civil Works	-	-	-
Consulting Services	-	-	-
Total:	-	-	-

4.16.3 Targets and achievements of Disbursement during the Quarter (April – June 2018) under SIDA Financing:

(In Million US \$)

Item	Disbursement Target for the quarter	Achievement of the Disbursement Target during the quarter	% of Achievement
Civil Works	2.21	1.359	61.49%
Equipment & Vehicle	0.70	0.537	76.71%
Total:	2.91	1.897	65.154%

4.16.4 Targets and Achievements of Disbursement during the Quarter (April – June 2018) and in terms of the entire year 2018 under ADB Financing:

(In USD Million)

Disbursement Target under ADB Financing for the calendar Year 2018	Disbursement target under ADB financing for the quarter (April – June 2018)	Achievement of Disbursement Target under ADB financing	
		During the quarter (April – June 2018) (%)	During the calendar year (%)
7.838	1.378	1.238	15.794%

4.16.5 Targets and Achievements of Disbursement during the Quarter (April – June 2018) and in terms of the entire year 2018 under KfW Financing:

(In USD Million)

Disbursement Target under KfW Financing for the calendar Year 2018	Disbursement target under KfW financing for the quarter (April – June h 2018)	Achievement of Disbursement Target under KfW financing	
		During the quarter (April – June 2018) (%)	During the calendar year (%)
-	-	-	-

4.16.6 Targets and Achievements of Disbursement during the Quarter (April – June 2018) and in terms of the entire year 2018 under SIDA Financing:

(In USD Million)

Disbursement Target under SIDA Financing for the calendar Year 2018	Disbursement target under SIDA financing for the quarter (April – June 2018)	Achievement of Disbursement Target under SIDA financing	
		During the quarter (April – June 2018) (%)	During the calendar year (%)
4.41	2.91	1.896 (65.154%)	44.60%

5.16.9 Calendar Year-wise Disbursement Targets and Achievement

Calendar Year	Disbursement Target (Million US \$)	Disbursement Achievement (Million US \$)	Percentage of Achievement	Remarks
2013	5.50	5.67	103%	
2014	47.00	47.029	101%	
2015	27.935	29.91	107%	
2016	27.00	29.134	107.90%	.
Sub-total for 4 Years (2013 to 2016):	107.435	111.743	104%	
2017	20.233	16.971	84%	
2018	12.248	3.205	26.167%	
Total for 6 years (2013 to 2018):	139.916	131.919	94.28%	

It will appear from the above table that the disbursement achievement has exceeded target every year from 2013 to 2016. The performance with respect to disbursement has been satisfactory all through; the average disbursement achievement during the period 2013 to 2018 is 94.28%.

Summary of Progress Analysis of Civil Works of Urban Infrastructure Improvement Component up to the Reporting Quarter:

Up to June 2018, the overall physical progress of civil works of the urban infrastructure improvement component is estimated to be 96%, whereas the overall financial progress of the component is reckoned as 79%. Up to June 2018, the overall physical progress of civil works of the urban infrastructure improvement component of the Dhaka City Region is estimated to be 94.89%, whereas the overall financial progress of the component of the Dhaka City Region is reckoned as 87.69%.

Up to the same period, the overall physical progress of the component of the Khulna City Region is estimated to be 94.41%, while the overall financial progress for the component for the Khulna City Region is reckoned as 86.32%.

A comparison of the progress statistics of the sub-projects of the civil works under the urban infrastructure component between the last and the reporting quarters demonstrates reasonably substantial progress of the said work in the reporting quarter, particularly in Kaliakoir and Savar Pourashavas. During the last reporting quarter, the sub-projects in most cases were at advanced stages of implementation. To continue the momentum of the implementation, supervisory engineers from PMCU and PDS Consultant have stepped up field supervision. Project management has also intensified monitoring of progress of works of various sites. Such efforts have helped to expedite the pace of implementation along with strengthening the quality aspect of the infrastructure works.

4.17 Overall Weighted Progress of the Project:

Up to June 2018, the overall weighted progress of the Project is 92.78% (For details, please see Appendix-G) compared to the elapsed loan period of 92%.

Status of Audit Observations as of June 2018:

Status of Audit Observations on City Region Development Project (ADB Loan No. 2695 BAN) as of June 2018 is given in Appendix-E.

4.18 Addition of ‘Missing Baseline Data’ on the Indicators of the KfW-related Part to the Design and Monitoring Framework (DMF)

After perusal of the previous Quarterly Progress Report, we were reminded by KfW that the Design and Monitoring Framework (DMF) had still not been updated to reflect the additional monitoring indicators required by KfW. It may, however, be mentioned that the said additional indicators have already been included in the Quarterly Progress Reports of CRDP since the January – March quarter 2015. But the methods of measurement and pre-implementation values were not included in those QPRs. In this Quarterly Progress Report for the October – December 2015 quarter, the Design and Monitoring Framework has been extended incorporating the pre-implementation values (‘missing baseline data’) on the Indicators, where applicable, of the KfW Part. The baseline data have been incorporated in the said extended DMF (KfW Part) on the basis of the baseline sample survey conducted in relation to the specific KfW indicators.

The Evaluation Survey of the Project to be conducted will also attempt to assess the effect of the improvement of the infrastructure implemented under KfW financing with respect to the indicators mentioned as ‘Indicators for KfW Component’ in the Design and Monitoring Framework (DMF) in this Quarterly Progress Report.

4.19 CRDP becomes the first project in Bangladesh to use the on-line Withdrawal Application system to ADB

CRDP has made history in Bangladesh by becoming the first project in Bangladesh to use the on-line Withdrawal Application system to ADB. CRDP has successfully submitted withdrawal application through the ADB’s online system (Client Portal for Disbursement). The use of the ADB’s on-line withdrawal application system marks a new and smart beginning in respect of submission of claims. Such use will be both time- and effort-saving and augur well for expediting receipt of disbursements. This initiative has been acclaimed by both implementing agencies and the BRM of the ADB. This initiative is also very much in line with the Government’s pivotal program of ‘Digitalization of Bangladesh’.

4.20 CRDP’s Attempt to introduce some sort of Innovative Design in Infrastructure Work:

Given the acute need for and dearth of infrastructure, the major component of the Project is improvement of Urban Infrastructure. In designing infrastructure to be improved under the Project, total adherence to the conventional design regime has not been blindly pursued. Some flexibility has been attempted to bring in new and contemporary feature in the design. Accordingly, environment-friendly green infrastructures have been considered in the design approach of the Project to add more benefits to the environment. The Joint Review Mission (18 February-23 February 2014) appreciated the design approach and requested that the PMCU keep it in the project interventions.

Climate resilient cement uniblock concrete has been used instead of traditional bricks to build the embankment driveway, leaving enough space for planting trees. Such use of construction material is cost efficient, more durable and environment-friendly.

The use of uniblock has multiple advantages. These include:

- i. Easy operation and maintenance;
- ii. Reduced maintenance cost;
- iii. Reduced surface run-off and increased ground water recharge;
- iv. Environment-friendly;
- v. Protects topsoil (which otherwise would have been used in constructing bricks) to sustain future food production;
- vi. Facilitate climate change adaptation

The departure from the conventional design mode is expected to provide refreshing experience and replicable options for future projects with enhanced benefits in terms of cost and aesthetics.

Sl. No. in Annex 1	<u>Comments of KfW</u>	<u>CRDP Responses</u>
1.	The standard of visited works was generally good.	
2.	W-06/W-08 Contract needs to pay more attention to separating the site from public access areas (health and safety issue). In particular at the two river terminal sites stable entry-proof fencing needs to be erected, with a controlled and closeable entrance at the landside for site deliveries. Foto evidence of this work is to be sent to KfW before end of December.	Necessary actions are being taken as per the observations.
3.	(health and safety) Footwear and head protection used by workers is in some cases inconsistent with correct engineering standards. Site supervision shall please ensure required standards are met.	Site supervision is being made on a regular basis. While making site visits, special attention is being given to the compliance of the health and safety aspect as per the comments.
4.	W-08, Production of the precast driven piles for river bank protection has started, apparently without concrete strength testing. This is to be remedied at once.	Concrete strength testing has been done.
5.	W-02, At certain locations along the riverside road the drainage and road edge stability is being impaired by encroachments and uncontrolled accessing over the embankment by vehicles, animals and people. The position of some lampposts over the embankment by vehicles, animals and people. The position of some lampposts on the road (i.e. roadside of the kerb-line) is a road safety hazard. Both situations need to be remedied. Please report on actions taken.	KCC has been taking initiatives to remedy the situations.
6.	On one road subproject and in one visited access road the mission saw a small number of private properties which had been partly damaged/demolished due to the works. Please provide us with the reasons and details and details of this.	The concerned people voluntarily withdrew from the site as they realized that the land belongs to the public property domain and the improvement of the road is meant for public good.
7.	The mission noted some drainage runs in the slums didn't have clear falls to outfalls. Please recheck the drainage system and demonstrate the slope to outfalls.	KCC has been rechecking the drainage system.
8.	Due to the remaining restricted project time the project team will need to clearly demonstrate that any future subprojects will be possible to design, tender and construct in the available remaining time. Please consider this and involve KfW in any early considerations of any further subprojects, to	Not applicable.

	ensure that we do not have the situation of complex subprojects, to ensure that we do not have the situation of complex subprojects being prepared and then rejected as unfeasible. Any ongoing projects will require site supervision from the DSC throughout for KfW financing.	
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In his visit to some of the project sites in December 2015, Mr. Oleg Tonkonojenkov, Deputy Country Director of ADB, appreciated the climate resilient and green development design and said they would promote it as an overarching theme.

4.21 KfW's Technical comments made in Annex 1 on progress inspection and subproject visits from 3-12-2015 and responses of CRDP

A KfW Review Mission visited Khulna on 3 December 2015. The Mission visited some subprojects and made some comments in Annex 1 entitled "Technical comments on progress inspection from 3 December 2015" which was attached with the letter of KfW dated 22/01/2016. A comparative position of the comments of KfW and responses of CRDP is presented below:

In the letter of KfW referred to above, an update on the status of the tender of W-07 (Road Safety Measures) and W-11 was sought. In this connection, it may be mentioned that Contract for both the packages was signed on 24 July 2016 and 27 July 2016 at a contract price of Tk. 101.26 Lac and Tk. 54.89 Lac respectively.

Special ADB Award of 2015 received by CRDP:

Bangladesh Resident Mission of the Asian Development Bank announced Annual Performance Recognition Award 2015 at a function held in Dhaka on 18th May 2016. Second and Third Urban Governance and Infrastructural Improvement (Sector) Project (UGIIP-2) and (UGIIP-3) received accolades for notable success in project implementation for the year 2015. In the second category, the award was given to City Region Development Project (CRDP) and Sustainable Rural Infrastructure Improvement Project (SRIIP). Respective Project Directors and their teams were awarded the prizes by the Asian Development Bank for their competency in the management of projects to ensure civic facilities through institutional development of the municipalities in efficient management, achieving the objectives, financial transparency, team work and building capable leadership. The award given by the development partner is the manifestation of the government's commitment to ensure transparency and accountability in development activities.

It may be recalled that earlier in 2014 CRDP had got the recognition of the Best Project Team by ADB. This suggests continued excellent performance of the Project in project implementation.



Project Director and other officials of the Project team with the Award

Participation at the 5th Asia-Netherlands Water Learning Week at UNESCO-IHE Institute for Water Education in Delft, the Netherlands in June 2016:

Spurred by agreement in Rio+20 on The Future We Want, government water leaders in Asia and the Netherlands are searching for innovative solutions to secure their countries' water futures and green their economies. How to mainstream R&D to boost water productivity, conservation and reuse across sectors, reduce water footprints, clean up waterways, and create multifunctional and green infrastructure? How much space do rivers need? What makes communities more resilient, and water agencies more adaptive in the face of rapid changes? To answer these and more questions, the 5th Asia-Netherlands Water Learning Week brought water leaders together in dialogues and knowledge sharing on 'Building Capacities for Water Resilient Cities' within the Asia Pacific region cities.

Project teams from Bangladesh, Georgia, India, The People's Republic of China, Sri Lanka, Tonga and Viet Nam attended this 5th Asia-Netherlands Water Learning Week. A total of 17 members of these teams contributed project case studies from Asia and learned together with Dutch water experts in an intensive program on how to leverage results from collaborative approaches in water projects related to making water resilient cities. In addition a total of 13 ADB staff participated in the program, both from ADB HQ as well as the Resident Missions.

Md. Hamidul Hoque, Deputy Project Director, CRDP, participated at the 5th Asia-Netherlands Water Learning Week at the UNESCO-IHE Institute for Water Education in Delft, the Netherlands held during 6 to 10 June 2016. He made a presentation on the City Region Development Project (CRDP) relating to its interventions with regard to promoting green infrastructure and water resilient cities (shown below).



Field Visit of Project Activities:

A team headed by Project Director and accompanied by ADB representative visited Khulna City Corporation, Jessore, Jikorgacha and Noapara Pourashava along with 8 urban centers (Navaron and Bakra in Jessore district; Fultola and Dumuria in Khulna district; and Fakirhat, Mollarhat and Jatrapur in Bagerhat district) to observe the implementation of the civil works under the project. The team gave necessary instructions to expedite and improve performance.

4.22 Intensive Monitoring Study of the City Region Development Project (CRDP) conducted under the auspices of the Implementation Monitoring and Evaluation Division (IMED), Ministry of Planning, Government of the People's Republic of Bangladesh, in 2016:

The Implementation Monitoring and Evaluation Division (IMED) under the Ministry of Planning, Government of the People's Republic of Bangladesh, conducted an intensive monitoring study of the City Region Development Project through a consultant firm named 'Technical Support Services Limited' in the first half of 2016.

The focus of the study was to check the compliance of procurement and sub-project formulation process and procedures, compliance of the works with planned design and specifications at the field level, assess the quantitative and qualitative condition of the completed and on-going works of the project, check the quality of materials used in construction works and the consistency and achievement of actual implementation of the project in terms of set objectives and goal of the project.

Findings of the study on important aspects and areas of the Project are briefly described below:

Quality of Work and Construction Materials: In order to verify the quality of work and materials of roads, bridges and culverts constructed or being constructed under the Project, 31 tests – both field and laboratory - were made. **Except for one case, the results of all the field and laboratory tests were found to be consistent with the specifications.² The physical condition of the infrastructures visited was found to be good in all the sites.³**

Outcome of the Project on improvement of socio-economic condition of people:

From an analysis of the information collected from the intended beneficiaries of the project through questionnaires on improvement of socio-economic condition, the study observed:

“As a result of implementation of the project, massive development has taken place in such core fields as communication, mitigation of water logging, socio-economic development, education and environment and majority people articulated their support for expansion of this kind of project.”⁴

Strength and Positive Sides of the Project identified in the Study:

The Study has identified the following positive sides of the project that point to the strength of the project⁵:

1. The designing and implementation of the urban infrastructure improvement program keeping in view the climate change impact has added a new dimension to the project;
2. Commendable efforts have been taken under the Project in transforming the threat into opportunity. For example, creation of road communication and tourism enhancing facilities by developing vulnerable river bank into an environment-friendly marine drive is a pointer to that transformation;
3. The project has put in place a foundation and space for planned urban infrastructure improvement within the framework of the concept of city region;

² Implementation Monitoring and Evaluation Division, Ministry of Planning, Final Report of the Intensive Monitoring Study of the City Region Development Project, June 2016, p. vi.

³ Op. cit., pp. 23-32

⁴ Op. cit. p.58

⁵ Op.cit. p 59

4. The formulation of concept plans for non-municipal urban centers will facilitate development of the urban centers anchored in planning;
5. The project has incorporated a contemporary relevant development topic in its program by introducing the subject of balanced regional development;
6. The project interventions have substantially mitigated the problem of water logging in urban areas of both Dhaka and Khulna city regions;
7. Sanitation and supply of potable drinking water facilities have been made available in concerned areas of Gazipur City Corporation under the auspices of the project;
8. Supply of electricity has been ensured through installation of solar lights in off-grid areas of Gacha and Pubail Wards of Gazipur City Corporation leading to improvement of socio-economic condition of people of the area;
9. The formulation of Urban Governance Improvement Action Program (UGIAP) by the project is a positive step forward for improvement in the governance of Pourashavas;
10. Guidelines have been prepared for the Town Level Coordination Committee (TLCC) and Ward Level Coordination Committee (WLCC) – an instrument that would contribute towards effective functioning of these Committees;
11. Skills of Pourashava staff have improved following training programs implemented under the project - a positive endeavor towards capacity building of Pourashavas;
12. The practice of holding regular meetings of TLCC and WLCC is under way, signifying initiation of a positive trend in the institutional culture of the Pourashavas.

Concluding Remarks of the Study Report:

In concluding remarks, the study report has observed: “From the standpoint of inevitability of rapid urbanization, inadequacy of existing infrastructure with respect to demand, balanced regional urban development as well as sustainable development, the initiation of this project is appropriate and timely. The expansion and proper implementation of this kind of development endeavor bears special importance for city region development. The provision for improved connectivity among city corporations, Pourashavas and urban centers will reduce influx of people to big cities. Moreover, the importance of small towns will also be increased substantially following improvements in their economic, connectivity and environmental spheres. Undertaking of similar project with expanded area and program coverage will be timely and desirable in the context of contemporary and future realities.”⁶

2nd Revision of the DPP for CRDP

^{1 1} Implementation Monitoring and Evaluation Division, Ministry of Planning, Final Report of Intensive Monitoring Study of City Region Development Project, June 2016, p.62

The original Project was approved by ECNEC on 02-8-2011 at a total estimated cost of Tk. 130562.75 Lac. The total duration of the Project was five years and a half, spanning July 2011 to December 2016.

The 1st revision of the DPP had to be made to include the SIDA co-financing. The revised DPP (1st Revised) for the Project was approved at a cost Tk. 139597.75 Lac on 25-08-2013. The implementation period of both the original and the 1st revised project remained the same i.e. July 2011 to December 2016.

The 2nd revision of the Project is required basically for an extension of the project implementation period by one year and a half i.e. up to June 2018. The extension of the project implementation period is needed to complete the incomplete physical works of the urban Infrastructure Improvement component, especially that of the urban centers and to bridge the gap for the upcoming City Region Development Project II (CRDP) by providing the needed support of the Project Management and Coordination Unit (PMCU) of CRDP to the implementation of the PPTA and the PDA for CRDP II. The total cost of the 2nd revised Project is the same as that of the 1st revised Project. The DPP for the 2nd revised DPP has already been approved by the Government.

Extension of the Implementation Period of CRDP up to December 2018

The Government has approved in June 2018 a no-cost increase extension of the implementation period of CRDP by six months up to December 2018.

ADB President expresses satisfaction at the progress of LGED projects

Asian Development Bank-ADB President Takehiko Nakao visited Bangladesh from 27th to 28th February 2018 to see the development projects implemented under the assistance of the Bank and explore further cooperation between Bangladesh and the ADB. During his stay in Bangladesh, he visited various ongoing development activities in Narshingdi district near Dhaka being implemented by City Region Development Project-CRDP of LGED. Mayor of Narshingdi Md. Kamruzzaman welcomed the guest on arrival at the municipal office. A view exchange session was held at the conference room of the municipality that began with a welcome address by the municipal mayor. He said the target of highest revenue collection has been achieved by the municipality; internal roads have been widened while plantation activities geared up to maintain environmental balance.

He thanked ADB for extending cooperation in the implementation of these development programmes. An informative visual presentation was made by the Project Director of CRDP Ahsan Habib. The presentation included uplift programmes being underway in various city corporations, municipalities and urban centres undertaken by CRDP of LGED. The ADB chief exchanged views with the beneficiaries and local municipal councilors on the outcome of the project. Local people informed Mr. Nakao that with the expansion of civic facilities like footpath, roads and street lights their lifestyle has changed to a great extent as they enjoy secured, easy and speedy movement. Asian Development Bank-ADB President Takehiko Nakao said that he was happy to be in Bangladesh and added that he was pleased to know that the people are being benefited from the ADB assisted development projects. He assured of the Bank's continued support to the development efforts of Bangladesh in future. In his concluding remarks, Additional Chief Engineer (Planning) of LGED Iftekhar Ahmed said LGED attaches priority to ensure benefit for the people while undertaking any project. He said LGED remains uncompromising in maintaining quality and timely completion of the project works. The Additional Chief Engineer said a positive change has emerged in the rural economy through implementation of massive development activities of LGED, a hall mark for the agency. He recalled the cooperation between LGED and the ADB since 1980s and added that so far the Bank has financed 50 projects undertaken by LGED to the tune of 1.752 billion dollars. Of these, 43 have been completed while 7 are ongoing. The LGED Additional Chief Engineer said graduating to the level of middle income country is not the destination, elevating the country to a developed country by the year 2041 is the ultimate goal of our development effort. He hoped that ADB will extend increased cooperation in reaching the target. Bangladesh Resident Mission Chief of ADB Monmohon Parkash and other officials were present on the occasion.

5. QUARTERLY PROGRESS REPORT OF GENDER ACTION PLAN PROGRESS APRIL - JUNE 2018

Quarterly Progress Report of Gender Action Plan: April – June, 2018

Project Title: City Region Development Project (CRDP)

Date of updates: April, 2018 **Date of submission of the Report:** July 2018

Executing Agency: Local Government Engineering Department (LGED)

Project duration: July 2011 to December 2018

Gender category: GEN

Project impact: Enhanced growth potential and environmental sustainability of the two city regions (Dhaka and Khulna)

Project outcome: Improved urban and infrastructure services based on effective regional planning

Whether there is a Gender Action Plan: Yes

Is there a Gender Specialist? Not at this moment.

Features of the Gender Action Plan

Activities, Indicators and Targets	Progress Reporting Quarter (April to June 2018)	Cumulative progress up to June 2018	Qualitative aspects of accomplished activities and comments/explanations
Output 1: Enhanced capacity of Urban Infrastructure			
Across all infrastructure			
1. Households headed by women will receive equal compensation as per resettlement framework Target 1.1: 100% affected women will receive equal compensation according to resettlement framework	During the quarter compensation issue did not arise	Under Resettlement Plan Implementation of Banani sub-project, 241 household/persons had been identified as affected out of which 146 household/persons (including 9 women) were paid compensation following land acquisition and resettlement framework with a view to ensuring equal compensation for male and female. 100% affected women received compensation.	-

Activities, Indicators and Targets	Progress Reporting Quarter (April to June 2018)	Cumulative progress up to June 2018	Qualitative aspects of accomplished activities and comments/explanations
<p>2. Consultations will be held with the community to ensure their effective participation in planning, implementation and monitoring processes</p> <p>Target</p> <p><i>2.1: 30% women representation</i></p>	<p>PMCU and PIU staff held consultation with community women while visiting several City Corporation, Pourashava & Urban Centers located at Gazipur, Savar, Ashulia, Araihasar, Sonargaon, Rupganj, Kaliakoir & Narayanganj where members of TLCC and MMC participated. Total attendees were 754 of whom 34% were women (261)</p>	<p>Consultations particularly with respect to implementation monitoring were held with TLCC, MMC, local elites and surrounding population both women and men. Total cumulative numbers of attendees were 4938 of whom 1458 were women (30%).</p>	<p>Community consultation facilitated women's participation in development.</p>
<p>3. Relevant clauses will be included in the bid documents on core labor standards and equal wage for work of equal value</p> <p>Target</p> <p><i>3.1: 100% bid documents</i></p>		<p>Relevant clauses had been included in 100% bid documents.</p>	
<p>4. All PMCU/PIU staff and contractors will be oriented on core labor standards (safe drinking water and public sanitation, equal wages, occupational health and safety)</p> <p>Target</p> <p><i>4.1: 100% PMCU/PIU staff and contractors</i></p>	<p>During monitoring of field activities discussions on core labor standards including its gender dimensions for the PMCU/PIU staff and contractors are done by CRDP senior officials.</p>	<p>16 planned orientation sessions had been organized for all the 259 (male-212, Female-47) PMCU/PIU field staff. Considering the fact that these officials attended refreshers also, the effective number of total participants is 416 participants (under batch 1, 2A and 2B). Total 74 contractors (100%) and their representatives in all City Corporation, Pourashava and urban centers of CRDP received orientation on gender aspects of core labor standard and gender related issues.</p>	<p>Field staffs are now sensitive to gender integration in resettlement and labor engagement.</p>
<p>5. Ensure Women's participation in construction (unskilled and semi-skilled)</p>	<p>During April - June 2018, a total of Taka 178.00 lakh was paid as wage to women laborers .</p>	<p>Total 11.98 lakh labor days were generated for poor women in the infrastructure development works of CRDP from starting to June 2018 and</p>	

Activities, Indicators and Targets	Progress Reporting Quarter (April to June 2018)	Cumulative progress up to June 2018	Qualitative aspects of accomplished activities and comments/explanations
Target 5.1: 30% women's participation		they were paid an amount of Taka 4194.00 lakh ensuring equal wage for work of equal value for women. Total wage payment during from starting to June 2018 for both women and men were Tk. 13980.00 lakh as per consultant monthly report.	
6. Gender Action Plan will be monitored and reported in the quarterly progress report Target 6.1: All quarterly reports		All the quarterly progress reports of the Project have included 'Quarterly Gender Action Plan Progress Status' as a separate section (Chapter 5)	
Water Supply and Sanitation			
7. New and renovated public toilets will be women-friendly and built at safe locations Target 7.1: 50% public toilet facilities ensure women friendly provisions	Construction of 4 public toilet buildings in each of Khajura, Navaron, Chinatola and Bakra Urban Center of Jessore region is completed and 2 public toilet buildings one in each of Gilabari (Koirā) and Kotakhali (Dacope) Urban Center in Khulna region ; and 01 toilet building in Uchitpur Urban Center of Araihaazar Upazila, Narayanganj district are nearly complete. These have equal provisions for women and men. Location of public toilet building had been determined considering women's easy access, privacy and safety.	Construction of 2 new public toilet buildings and renovation of 8 old ones at Gazipur City Corporation is complete with equitable provision for women and men while construction of 4 public toilet building is completed & 3 public toilet building are near to completion.	The ratio of toilets for women and men were determined on the basis of public consultation at the spot and cultural sensitivity.
8. Women will be represented in WATSAN Committees Target 8.1: 30% women representation		12 WATSAN Committees have already been formed in 12 pourashavas. Each WATSAN committee consists of 5 members including 2 women. Women membership in the WATSAN committee is 40%.	

Activities, Indicators and Targets	Progress Reporting Quarter (April to June 2018)	Cumulative progress up to June 2018	Qualitative aspects of accomplished activities and comments/explanations
Solid Waste Management			
9. Community Based Organization, if formed for primary collection, will ensure female members participation Target <i>9.1: 30% women representation</i>			CBO will be facilitated to conduct required training on solid waste management to female members and selected households of the locality.
Output 2: Improved Urban planning			
Urban Planning			
10. Ensure women participation in DMDP (Dhaka Metropolitan Development Plan)consultation meetings Target <i>10.1: 30% women representation</i>		A total of 230 officials from RAJUK and others government organizations attended consultation meetings about the process on institutionalization of the participation of major stakeholders in the planning process. The consultations also aimed at creating a sense of ownership among them. Of the total participants, 202 were men and 28 (12%)were women.	
11. Urban planners will receive training on mainstreaming gender in urban planning Target <i>11.1: 19 urban planners (including all women urban planners) receive training</i>		A total of 27 senior and mid-level officials of RAJUK (Assistant Engineer, Sub-Assistant Engineer, Town Planner, Urban Planner, City Planner and Assistant Director – Land Use) received 4-day orientation on the importance of addressing women's and children's needs in urban planning. Out of 27 officials, 7 (26%) were women (Town	

Activities, Indicators and Targets	Progress Reporting Quarter (April to June 2018)	Cumulative progress up to June 2018	Qualitative aspects of accomplished activities and comments/explanations
		Planners and Assistant Directors).	
Output 3: Strengthened Municipal Management and Capacity			
Capacity building at the municipal level			
12. Ensure women participation in Municipality Capacity Development programs Target <i>12.1: 30% women trainees</i>		A total of 572 participants with 116 women (20%) including municipal councilors (women and men), PIU field officials, contractors of 12 pourashava, members of TLCC, WLCC, City corporation participated in municipality capacity development programs.	
13. Gender training targeting municipal councilors, PIU and contractors Target <i>13.1: One gender training per municipality with 30% women trained</i>		A total of 572 participants with 116 women (20%) including municipal councilors (women and men), PIU field officials, City Corporation and Pourashava officials, contractors of 12 Pourashava, members of TLCC, WLCC, GC; and Gazipur, Khulna and Narayanganj City Corporation had been trained on Safeguard, Gender and GAP since 2014. These include informal discussions during visits by senior officials from PMCU.	
14. Women represented in TLCC and WLCC Target <i>14.1: 33% women representation in TLCC and 40% in WLCC.</i>	TLCC and WLCC meetings are held on a regular basis. During the quarter TLCC meetings were held in all 12 Pourashavas (1 meeting in each). The total members attended the TLCC meetings were 454 of which 171 were women (37%). Total attendees in WLCC meeting were 929 of whom 410 were women (44%).	Since January 2014, 133 TLCC meetings were held attended by 5600 members of whom 1841 were women (33%). 1079 WLCC meetings were held since January 2014 with 10983 members of whom 4671 were women (42%). A 2-day orientation program was	Local people (women and men) are considering TLCC and WLCC as good forums to voice public requirements for municipal services and facilities.

Activities, Indicators and Targets	Progress Reporting Quarter (April to June 2018)	Cumulative progress up to June 2018	Qualitative aspects of accomplished activities and comments/explanations
		<p>organized for the 20 Facilitators (12 men and 8 women) on UGIAP implementation guidelines/modality and monitoring system.</p> <p>The implementation of UGIAP is in progress in 12 Pourashavas.</p>	
Capacity building of PMCU/PIU			
<p>15. PMCU/PIU staff will receive Gender Awareness Training and orientation on GAP</p> <p>Target:</p> <p><i>15.1: 100% PMCU/PIU staff</i></p>		<p>Orientations were given to field staffs (18 men and 4 women) of PMCU/PIU informally during sub-project visit covering gender aspects of resettlement and core labor standards.</p> <p>20 Community Mobilization Facilitators (12 men and 8 women) were given training specifically on gender aspects of CRDP.</p> <p>International Women's Day was observed with LGED and Pourashava.</p> <p>Day long training was imparted to 5 Pourashava Secretaries, 17 Community Facilitators, 11 officials of City Corporations and PIU on implementation of GAP and its reporting process. This was jointly organized by PMCU and BRM Gender Team.</p> <p>Total 339 PMCU/PIU officials (including field staff) were imparted training on Safeguard, Quality Control, and Gender aspects organized at the City Corporation/Pourashava/LGED HQ. The training program included a session on GAP implementation.</p>	

6. URBAN GOVERNANCE IMPROVEMENT ACTION PROGRAM

The Project supports the Government to improve regional urban planning and strengthen municipal management and capacity for effective and sustainable urban development. One of the important components of the project is “Strengthening of Municipal Management and Capacity”. This component will basically be implemented through the Urban Governance Improvement Action Program (UGIAP). The core objective of UGIAP is to improve governance, accountability of project municipalities, strengthen their financial base, and ensure participation of citizenry including women and the poor. CRDP is designed to implement UGIAP so as to ensure that urban local governments are functioning effectively in delivering urban services to the citizens. In line with component entitled “Strengthening of Municipal Management and Capacity”, CRDP envisages preparation of UGIAP so as to strengthen the capacity of the targeted City Corporations, Pourashavas and urban centers. This program has to be built upon experiences in Urban Governance and Infrastructure Improvement Projects (UGIIP1) and UGIIP2. The output of the component is targeted towards improved governance and developed capacity in urban local government administrations that will carry out with reform activities in key areas defined in the UGIAP, especially as stated in the Performance Criteria set out in the approved DPP. The activities will be supported by training and facilitation.

The UGIAP for the Pourashava has been prepared which is approved by the Inter-Ministerial Steering Committee (ISC) of the Project in its meeting held on 24 June 2013. The MCD Consultant with the assistance of the Financial Management Specialist and under the substantive guidance of the Project Director prepared the UGIAP for CRDP. The MCD consultants are closely working with PMCU to activate the UGIAP so that the performance criteria stated in the approved DPP are fulfilled by the project Pourashavas. A detailed guideline for implementation of the UGIAP for the Pourashava (in Bangla) has been prepared by the MCD Consultant with the active guidance from the Project Director of CRDP which is vitally needed for effective operationalization of UGIAP at the Pourashava level.

The UGIAP encompasses 8 Areas of Activity. These areas are:

- (1) **Citizen Awareness and Participation:** The objective of this Area of Activity is to facilitate ensuring good governance through involvement and participation of Pourashava citizens in planning, implementation, monitoring and review of Pourashava activities.
- (2) **Urban Planning:** The objective of this Area of Activity is to facilitate planned development in the Urban Area through developing/evolving urban planning as well as development control system.
- (3) **Financial Accountability and Sustainability:** The objective of this Area of Activity is to support introduction of improved and modern financial management with special emphasis on accountability and increased revenue generation to ensure sustainability of municipal services and infrastructure
- (4) **Women's Participation:** The objective of this Area of Activity is to ensure inclusion of women in the mainstream of Municipal activities especially in Gender and Environment-related activities for overall improvement.
- (5) **Administrative Transparency:** The objective of this Area of Activity is to ensure transparency in effective enforcement of administrative accountability of elected representatives, officers and staffs of the Pourashava through participation and opinions of the stakeholders.
- (6) **Public-Private Partnership in Municipal Services and Infrastructure:** The objective of this Area is to facilitate in creating development ideas based on Regional and Public-Private Partnership (PPP) perspectives.
- (7) **Development of Municipalities through Regional Co-operation:** Its objective is to share experiences of all best practices including Municipal Services through mutual cooperation in Regional perspective.
- (8) **Environmental and Public Health Safeguards:** The objective of this Area of Activity is to maintain quality of life of the citizens of Pourashava through undertaking environment-friendly and public health related activities.

It may be mentioned that the first five areas of activity (Sl. No. (1) through (5)) were included in the UGIAP of UGIIP. The last three Areas of Activity (Sl. (6) through (8)) have been included as new Areas of Activity in the UGIAP of CRDP. The tasks included under these areas of activities have already been started in the project Pourashavas. The MCD Facilitators have already been deployed at the Pourashavas who are actively assisting as well as providing training to the Poura officials and staff in activating UGIAP related activities.

Apart from this, the MCD consultants have to operationalize UGIAP at 5 (five) urban centres on pilot basis as per the DPP of CRDP. In line with this, the MCD consultants have already formulated draft UGIAP for the urban centres in consultation with PMCU. These drafted UGIAP for the urban centres has also been shared at the field level with the relevant stakeholders.

Area-1: Citizen Awareness and Participation

This Area of Activity is important for improving municipal governance and providing institutional space for participation of municipal residents including women and the poor.

Town Level Coordination Committee (TLCC)

The Town Level Coordination Committee (TLCC) has been formed in all the 12 project Pourashavas. TLCC meetings were held in 11 Pourashavas. The total members attended the TLCC meetings were 494 of which 118 (24%) were women.

Ward Level Coordination Committee (WLCC)

WLCC has been formed in all the Wards of the 12 project Pourashavas. In total, therefore, each project Pourashava has 9 WLCCs with a total number of members including the Chairpersons 90.

WLCC meetings were held in 11 Pourashavas. Total 832 members attended the WLCC meetings of which 307 (37%) were women members.

Gender Committee (GC)

Gender Committee has been formed in 12 project Pourashavas Meeting of the Gender Committee was held in 11 Pourashavas during the quarter. A total number of 77 including 40 (52% women) women members attended the meeting.

It is to be noted here that MCD consultants' duration ended on 30 April 2015. However, the activities related to implementation of UGIAPs both at the project Pourashava and Urban Centre levels are to be continued through the Pourashavas with advice from available expertise at the PMCU.

Area-3: Financial Accountability & Sustainability

This section of the report deals with Area-3: "Financial Accountability and Sustainability" of UGIAP. The objective of Area-3 is to support introduction of improved and modern financial management with special emphasis on accountability and increased revenue generation for ensuring sustainability of municipal services and infrastructure of the Pourashavas. For implementing the financial activities of UGIAP by the Pourashavas, two-tier support was provided from the project. Facilitators at the Pourashavas and two regional level coordinators at the project headquarters were posted for pursuing the financial matters of the Pourashavas. In addition, a senior consultant-Financial Management Specialist- is also recruited in March, 2013 at the headquarters for issuing necessary guidelines to the Pourashavas and for data collection, evaluation and follow-up with the Pourashavas, advising them about what to do for improving their financial performance and thereby achieve the annual targets of each year. However, due to non-provision of the posts of Facilitators and Regional Coordinators in the DPP, the services of the above named post holders were terminated from April, 2015. As a result, the speed of work and timely reporting by the Pourashavas has slackened to a great extent. Similarly, the work of monitoring, evaluation and follow-up from the headquarters is also suffering as the remaining lone professional (Financial Management Specialist) has been retained on an intermittent basis since July, 2015 for which continuity of the usual activities at the headquarters is also suffering.

Activities of Area-3 include:

- (i) Computerization of Accounts records
- (ii) Computerization of Tax records
- (iii) Regular Re-assessment every 5 years
- (iv) Regular Interim assessment throughout the year
- (v) Collection of at least 5% more holding tax each year with 85% in the last year
- (vi) Repayment of all loans taken by the Pourashavas

7. General remarks:

a. Delay in reporting:

The Quarterly Progress reports are prepared on the basis of format-wise data received from the Pourashavas, showing “Activity”-wise implementation position of UGIAP. But since joining of the relevant consultant (Financial Management Specialist) of the financial area, it has been noticed that the Pourashavas do not take any action for sending correct report on time. For example, after prior written and 2/3 times telephonic reminders, reports of 2 Pourashavas (Singair and Jhikargacha) and 2 City Corporations (Dhaka North City Corporation and Khulna City Corporation) were yet to be received till writing of this report on 18/10/2016.

b. Distortion of Financial data:

It is observed that anomaly prevails in many Pourashavas with regard to transmission of various data on the financial area. Particularly, Kanchan, Sonargaon and even Narshingdi (once declared as the best Pourashava of a previous project) are the worst defaulters in this respect. The first two Pourashavas do not follow the previous data, while sending, the next report. They tend to distort their figures (of tax demand) and send imaginary figures showing reduced demand. Narshingdi has not collected any current tax (based on their latest demand of the previous year) during July to September of 2016 on the plea that they are doing re-assessment, which was due to be effective from July, 2016. In this respect 6 Pourashavas have sent fictitious and imaginary figures of their holding tax demand of 1st quarter of FY 2016-2017.

c. Capacity building of the Pourashavas :

One of the objectives of Area -3 is “to support introduction of improved and modern financial management with special emphasis on accountability and increased revenue generation for ensuring sustainability of municipal services and infrastructures of the Pourashavas”. Capacity building of the Pourashavas has to be considered holistically covering from the Mayors down to the desk level officers /staff. For the Mayors, this could be done through an “orientation” for the Mayors at the project headquarters, followed by “ review meeting” with the Secretaries and “ refreshers training” for the Facilitators, most of whom were fresh recruits who needed half yearly training, so that they could transmit their knowledge to the Pourashava staff. Under CRDP, two types of trainings were arranged: (i) one by the MCD consultant along with one or two junior consultants and CRDP officials and (ii) the other by the Financial Management Specialist who visited some Pourashavas and imparted on –the-job hands-on training to the relevant officers/staff of the financial area. Even then, Pourashava’s financial position did not improve up to the desired level which was achieved in the previous urban projects.

d. Lack of penalty provision:

The non-compliance of the requirements of UGIAP in the financial area in many cases may be attributed to lack of penalty provision in this project. The Pourashavas have political institutions for which the Mayors do not usually like to take the risk of displeasing their voters (i.e. holding owners) by doing re-assessment on time, thereby increasing tax demand and collecting more and more money each year. This requirement of UGIAP was ensured in the previous urban development projects and also in the on-going other donor-funded projects for which success rate in those projects was (and is) up to satisfactory level. But this not the case in CRDP, this is due to non-imposition of any kind of penalty provisions.

8. Recommendations:

In view of the above analysis and actual field reality, the following recommendations are made for incorporation in all future similar urban development projects:

- (i) Penalty provision should be included in the project documents and release of fund for urban infrastructure development should be made contingent on fulfillment of well crafted and pragmatic performance criteria by the Pourashavas;
- (ii) Provision of (a) Orientation of the Mayors (b) Annual review meeting with the Secretaries and (c) Refreshers training for the Facilitators should be retained during the entire project period;
- (iii) The post of Financial Management Specialist with adequate and competent support staff should be retained on a continuous basis throughout the entire project period.

7. STATUS OF COMPLIANCE WITH ADB LOAN COVENANTS (AS OF JUNE 2018)

No.	COVENANTS	Reference in the Loan/Grant Agreement	Status of Compliance
	<p><u>Imprest Account and Statement of Expenditures:</u></p> <p>Except as ADB may otherwise agree, the Borrower shall establish immediately after the Effective Date, imprest account at the Bangladesh Bank. The imprest account shall be established, managed, replenished and liquidated in accordance with the Loan Disbursement Handbook, and detailed arrangements agreed upon between the Borrower and ADB. The currency of the imprest account shall be Dollar. The ceiling for the imprest account shall not exceed the lower of (i) the estimated expenditure to be financed from the imprest account for the first 6 months of Project implementation, or (ii) the equivalent of 10% of the Loan amount. Each IA shall open a Second Generation Imprest Account (SGIA) at a commercial bank acceptable to ADB. The currency of the SGIA shall be Taka.</p>	<p>ADB Loan Agreement Schedule 3, Section 6 (a), page-11</p>	<p>Imprest Account has been established at the Bangladesh Bank. Second Generation Imprest Account (SGIA) has been opened in 23 PIUs.</p> <p>Being complied with.</p>
	<p>The statement of expenditures procedure may be used for reimbursement of eligible expenditures and to liquidate advances provided into the imprest account, in accordance with the Loan Disbursement Handbook and detailed arrangements agreed upon between the Borrower and ADB. Any individual payment to be reimbursed or liquidated under the statement of expenditures procedure shall not exceed the equivalent of \$100, 000.</p>	<p>ADB Loan Agreement Schedule 3, Section 6 (b), page-11</p>	<p>Being complied with.</p>
3	<p><u>Particular Covenants:</u></p> <p>The Borrower shall (i) maintain, or cause to be maintained, separate accounts for the Project; (ii) have such accounts and related financial statements audited annually, in accordance with appropriate auditing standards consistently applied, by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB; (iii) furnish to ADB, as soon as available but in any event not later than 6 months after the end of each related fiscal year, certified copies of such audited accounts and</p>	<p>ADB Loan Agreement Section 4.02 (a), page-5</p>	<p>Separate Account for the Project has already been opened and the Account is being operated.</p>

No.	COVENANTS	Reference in the Loan/Grant Agreement	Status of Compliance
	financial statements and the report of the auditors relating thereto (including the auditors' opinion on the use of the Loan proceeds and compliance with the financial covenants of this Loan Agreement as well as on the use of the procedures for imprest account and statement of expenditures), all in the English language; and furnish to ADB such other information concerning such accounts and financial statements and the audit thereof as ADB shall from time to time reasonably request.		
	The Borrower shall enable ADB, upon ADB's request, to discuss the Borrower's financial statements for the Project and its financial affairs related to the Project from time to time with the auditors appointed by the Borrower pursuant to Section 4.02(a) here above, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB, provided that any such discussion shall be conducted only in the presence of an authorized officer of the Borrower unless the Borrower shall otherwise agree.	ADB Loan Agreement Section 4.02 (b), page-5	To be complied.
	<u>Implementation Arrangements:</u> The Borrower, LGED, and the Ias shall ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Borrower and ADB. In the event of discrepancy between the PAM and the Loan Agreement, the provisions of this Loan Agreement shall prevail.	ADB Loan Agreement Schedule 5, Section 1, page-16; Agreement between LGED and KfW, Section 4 (i), page-7	Complied with.
	<u>Counterpart Funding:</u> The Borrower shall provide counterpart funds for Project implementation on time. LGED shall make timely submission of annual budgetary appropriation to MOF and MOF shall ensure prompt disbursement of appropriated funds during each year of Project implementation.	ADB Loan Agreement Schedule 5, Section 2, page-16; Agreement between LGED and KfW, Section 4 (ii), page-7.	Complied with.

No.	COVENANTS	Reference in the Loan/Grant Agreement	Status of Compliance
	<p><u>Coordination among Borrower's Agencies:</u></p> <p>The Borrower is fully committed to the Project and shall ensure that all its ministries, agencies and divisions involved in the implementation of the Project, including the local government authorities, give their full cooperation to ensure smooth implementation of the Project.</p>	<p>ADB Loan Agreement Schedule 5, Section 3, page-16</p>	<p>Complied.</p>
	<p><u>Sub-project Selection Criteria:</u></p> <p>LGED shall ensure that all subprojects are selected and implemented in accordance with the subproject selection criteria prepared for the Project and agreed between ADB and the Borrower and set out in Appendix A to the ADB Project Administration Manual (PAM).</p>	<p>ADB Loan Agreement Schedule 5, Section 4, page-16 ; Agreement between LGED and KfW, Section 4 (iii), page-7</p>	<p>Being complied with.</p>
	<p><u>Memorandum of Understanding for Subproject:</u></p> <p>Each IA shall enter into a memorandum of understanding (MOU) with LGED. Where necessary, other relevant government agencies may also be a party to the MOU. The MOU shall set out the scope of the subproject and the roles and responsibilities of each of the parties. The loan proceeds and the Borrower's counterpart funds may be provided as a combination of loan and grant. For a revenue-generating subproject, the IA shall receive loan funds and shall enter into a subsidiary loan agreement with the MOF. The terms and conditions of the subsidiary loan agreement shall be in accordance with the Borrower's standard terms and conditions of loans to Pourashavas and/or to its departments or agencies.</p>	<p>ADB Loan Agreement Schedule 5, Section 5, page-16</p>	<p>Format for the MOU to be signed between LGED and Implementing Agencies has been prepared. Following this Format, the process of preparation of MOUs for specific Implementing Agencies is underway.</p>

No.	COVENANTS	Reference in the Loan/Grant Agreement	Status of Compliance
	<p><u>Project Website:</u></p> <p>Within 12 months after the Effective Date, LGED shall create a Project website to disclose information about various matters on the Project, including procurement. With regard to procurement, the website shall include information on the list of participating bidders, name of the winning bidder, basic details on bidding procedures adopted, amount of contract awarded, and the list of goods/services procured.</p>	<p>ADB Loan Agreement Schedule 5, Section 6, pages-16-17</p>	<p>Complied.</p>
	<p><u>Grievance Redress Mechanism:</u></p> <p>Within 12 months after the Effective Date, LGED shall prepare a Grievance Redress Mechanism, acceptable to ADB, and establish a special committee to receive and resolve complaints/grievances or act upon reports from stakeholders on misuse of funds and other irregularities, including grievances due to resettlement. The special committee shall (i) make public of the existence of this Grievance Redress Mechanism, (ii) review and address grievances of stakeholders of the Project, in relation to either the Project, any of the service providers, or any person responsible for carrying out any aspect of the Project; and (iii) proactively and constructively responding to them.</p>	<p>ADB Loan Agreement Schedule 5, Section 7, page-17; Agreement between LGED and KfW, Section 4 (v), page-7</p>	<p>Following loan covenant, LGED completed formation of Grievance Redress Committee (GRC) under the Grievance Redress Mechanism (GRM) for the PIUs under the Project (CRDP) with necessary approval from the Local Government Division (LGD) under the Ministry of Local Government, Rural Development and Co-operatives. The GRM is now functioning at each PIU to resolve complaints/grievances of the stakeholders/ affected people as required.</p>
	<p><u>Environment:</u></p> <p>The Borrower, LGED and the Ias shall ensure that:</p>		<p>For Batch 2A and 2B all potential sub-projects have been reviewed by Environmental Experts (Individual Consultants) and need for EMP/IEEs or DD defined. Ref: FS reports</p>
	<p>a. the Subprojects are designed, constructed, operated, and maintained in accordance with Borrower's environmental Conservation Rule 1997, ADB's Safeguard Policy Statements (2009) and EARF prepared for the Project and agreed between the Borrower and ADB and KfW;</p>	<p>ADB Loan Agreement Schedule 5, Section 8, page-17 ; Agreement between LGED and KfW, Section 4 vi (a) page-8</p>	<p>Complied with.</p>

No.	COVENANTS	Reference in the Loan/Grant Agreement	Status of Compliance
	b. the EMP and the mitigation measures included therein, as specified in the IEEs, are properly implemented;	ADB Loan Agreement Schedule 5, Section 8, page-17 ; Agreement between LGED and KfW, Section 4 vi (b), page-8	Progressively complied with
	c. the mitigation measures set out in the EMP are incorporated into the bidding documents and Works contracts, and are updated, if necessary, in course of Project implementation with prior clearance from ADB;	ADB Loan Agreement Schedule 5, Section 8, page-17 ; Agreement between LGED and KfW, Section 4 vi I, page-8	Complied with.
	d. all environmental permits, licenses and clearances are obtained in a timely manner prior to commencement of Works in the relevant section of the Project roads;	ADB Loan Agreement Schedule 5, Section 8, page-17 ; Agreement between LGED and KfW, Section 4 vi (d), page-8	Complied with.
	e. any adverse impact on the environment that may arise from the Project implementation is promptly mitigated or minimized in accordance with the EMPs;	ADB Loan Agreement Schedule 5, Section 8, page-17 ; Agreement between LGED and KfW, Section 4 vi (e), page-8	Progressively complied with.
	f. implementation of the EMPs, including any safety breaches, violation of environmental standards, and corrective measures taken in respect thereof are reported semi-annually to ADB; and	ADB Loan Agreement Schedule 5, Section 8, page-17;	Complied with.
	g. Implementation of the EMPs, including any safety breaches, violation of environmental standards, and corrective measures taken in respect thereof are reported, in the Project Management and Coordination Unit's (PMCU) quarterly report to ADB and KfW;	Agreement between LGED and KfW, Section 4 vi (f), page-8	Complied with.
	h. reports and information are provided to ADB on request to enable it to verify that the Goods, Works, and consulting services financed out of the proceeds of the Loan, have been produced in a responsible manner with a view to resource efficiency, waste minimization, and other environmental considerations.	ADB Loan Agreement Schedule 5, Section 8, page-17 ;Agreement between LGED and KfW, Section 4 vi (g), page-8	Will be done as and when necessary.

No.	COVENANTS	Reference in the Loan/Grant Agreement	Status of Compliance
15	<p><u>Resettlement:</u></p> <p>The Borrower, LGED, and the Ias shall ensure that:</p>		<p>Social safeguard issues include land acquisition and resettlements were verified by Resettlement Experts (Individual Consultants) for design completed or implementation ready subprojects to assess the need to prepare Resettlement Plan (RP) or Due Diligence Report (DDR). However, during subprojects implementation, a detail impact assessment is being done by the Resettlement Specialists based on the final detail design of the subprojects prepared by MDSC and accordingly Resettlement Specialists prepared new RPs or DDRs, as required.</p>

No.	COVENANTS	Reference in the Loan/Grant Agreement	Status of Compliance
	<p>a. any subproject that involves involuntary resettlement shall be carried out in accordance with the Resettlement Framework (RF) agreed upon between the Borrower and ADB, the Borrower's Acquisition and Requisition of Immovable Property Ordinance 1982 and subsequent amendments, ADB's Safeguard Policy Statement (2009), and the RPs;</p>	<p>ADB Loan Agreement Schedule 5, Section 9, page-18.</p>	<p>After completion of design by the MDS Consultant for the schemes under the subprojects (Water Supply, Sanitation and Drainage in Gazipur City Corporation (GCC), Khulna Drainage Improvement and Flood Protection subproject under Khulna City Corporation, Urban Services Subproject in Ashulia and Banani Integrated Traffic Management under Dhaka North City Corporation), Social Safeguard Consultants thoroughly investigated the social safeguard issues conducting required survey and investigations visiting the sites of different schemes under the above sub-projects. With regard to Water supply component of Gazipur subproject, originally 4 PTW sites were selected on private land. However, finally GCC selected alternative sites on Government/GCC land to avoid private land involvement. As a result, no RP was required. So, a modified due diligence report covering all the components of the Gazipur subproject has been submitted to ADB. In Ashulia Urban center, out of 5 PTWs, 3 PTWs sites were selected to construct on private land through land donation and 2 on Government and Community land without involvement of new land acquisition. As a result, required due diligence activities were done following ADB SPS in connection to land donations by the private owners. Accordingly, a due diligence report covering all the components of the Ashulia</p>

No.	COVENANTS	Reference in the Loan/Grant Agreement	Status of Compliance
			<p>Subproject has been prepared and submitted to ADB. Khulna Drainage Improvement and Flood Protection subproject required no land acquisition and accordingly, a DDR for this subproject has been prepared and submitted to ADB. In connection to Banani Integrated Traffic management Subproject, being no land acquisition was required but it requires resettlement and rehabilitation of about 241 affected business operators found to be affected. As a result, a RP has been updated/prepared in accordance with the Resettlement Framework (RF) agreed upon between the Borrower and ADB. Afterwards, this RP was approved by ADB on 24 September 2014. The implementation of this RP has been completed. procedure.</p> <p>Being no land acquisition and resettlement are required for any sub-projects of Batch 2A, Due Diligence Reports (DDRs) have been prepared for all the Batch 2A subprojects under 12 Pourashavas incorporating all design completed packages/schemes. These DD Rs have been submitted to ADB.</p> <p>RPs will be prepared /updated in future for the remaining subprojects, where applicable, following approved RF and sample RPs for the Project.</p>
City Region Development Project			Page 83

No.	COVENANTS	Reference in the Loan/Grant Agreement	Status of Compliance
	<p>b. the RP that has been prepared and agreed by the and ADB, for the sample subprojects, shall be updated and provided to ADB for review and clearance following detailed design and prior to civil works contract award</p> <p>c. all affected persons are given adequate opportunity to participate in the resettlement planning and implementation;</p>	<p>ADB Loan Agreement Schedule 5, Section 9, page-18.</p>	<p>b. To be complied.</p> <p>c. Up to the reporting period, in case of the Banani Integrated Traffic Management Subproject only found some people to be affected due to implementation of the subproject. During survey and consultation for the subproject, affected and local people and beneficiaries were consulted ensuring adequate participation of Aps during resettlement planning and also will be ensured proper participation of Aps during subproject implementation. Same procedures will be followed where RPs will be required to prepare /update in future for the remaining subprojects, where applicable.</p>
	<p>d. The RPs are disclosed to the affected persons, who are compensated and assisted prior to displacement from their houses, land and assets, before commencement of any Works;</p>	<p>ADB Loan Agreement Schedule 5, Section 9, page-18</p>	<p>Has been taken care of for the Banani sub-project and also will be done in future for the remaining subprojects, where applicable,</p>

No.	COVENANTS	Reference in the Loan/Grant Agreement	Status of Compliance
	e. additional assistance is provided for vulnerable groups;	ADB Loan Agreement Schedule 5, Section 9, page-18.	Provision has been kept for the vulnerable groups in the RP prepared for Banani subproject following the RF and sample and will be properly taken care of during RP implementation. In future, assistance to vulnerable groups will also be properly taken care of during RP preparation and implementation, in case of subprojects, where applicable.
	f. works contracts under the Project include requirements to comply with the RPs;	ADB Loan Agreement Schedule 5, Section 9, page-18.	Provision included in the bidding documents of the Works contracts.
	g. implementation of the RPs is monitored internally by the PIUs and reported monthly to the PCU who shall report the results semiannually to ADB; and	ADB Loan Agreement Schedule 5, Section 9, page-18.	Will be done in due time, where necessary. This will be taken care of for the future subprojects, as and when/where necessary.
	h. affected person(s) have an opportunity to express grievance at appropriate levels, and that local officials are instructed to resolve disputes and implement measures promptly in accordance with the grievance redress process outlined in the resettlement plan.	ADB Loan Agreement Schedule 5, Section 9, page-18.	Will facilitate the concerned Aps to avail of those opportunities duly on time for the sub-project, where applicable.
16	<p><u>Gender:</u></p> <p>To ensure that women benefit equally from the Project and interventions avoid gender bias, the Borrower, LGED and the Ias shall ensure that the Project shall be carried out in accordance with ADB's Policy on Gender and Development (1998) and the Gender Action Plan that has been prepared for the Project and agreed between the Borrower and ADB.</p>	ADB Loan Agreement Schedule 5, Section 10, page-18;	A National Social Development/Gender Specialist was mobilized in December, 2012 under the MDS Consultancy services. To strengthen the consultancy support, a Social and Gender Specialist (National Individual Consultant) has been recruited. She joined the project on 22 January 2014.

No.	COVENANTS	Reference in the Loan/Grant Agreement	Status of Compliance
			<p>The gender aspect has been included in the Tender Document. Besides, the design of Batch-1 sub-projects and the feasibility studies of Batch-2A and Batch-2B sub-projects were responsive to the gender aspects.</p> <p>On the quality of GAP progress, the Aide Memoire of the Mid Term Review Mission (15-23 April 2015) observed that the "implementation of GAP is satisfactory. Awareness has been created among the management personnel on importance of integrating gender in all 3 project components and creating employment opportunities for women. ...PMCU has genuine commitment towards involving women in all project level committees, training sessions and project generated economic activities (Para 16, page-6)".</p>
17	<p><u>Labor:</u></p> <p>The Borrower, LGED and the Ias shall ensure that the works contractors, comply with all applicable labor, health, and safety laws and regulations of Bangladesh and, in particular, (a) do not employ child labor for construction and maintenance activities, and (b) provide appropriate facilities (latrines, etc.) for workers at construction sites. The Borrower shall require contractors not to differentiate wages between men and women for work of equal value. The Borrower, LGED and the Ias shall ensure that specific clauses shall be included in bidding documents to ensure adherence to these provisions, and that compliance shall be strictly monitored during project implementation.</p>	<p>ADB Loan Agreement Schedule 5, Section 10, page-17-18</p>	<p>Compliance requirements have been included in bidding documents. Moreover, proper monitoring is being undertaken frequently to ensure compliance of labour issues along with awareness building among the staffs of PIU, Contractors, MDSC through conducting orientation/training in different Pourashavas at different times. The same procedures will be followed and continued covering the remaining implementation period of the project.</p>
18	<p><u>Anticorruption</u></p>		

No.	COVENANTS	Reference in the Loan/Grant Agreement	Status of Compliance
	<p>The Borrower, LGED and the las shall ensure that:</p> <p>35 It shall comply with ADB's Anticorruption Policy (1998, as amended to date) and the Policy relating to Enhancing ADB's Role in Combating Money Laundering and the Financing of Terrorism (2003). The Borrower, LGED and the las (i) acknowledges ADB's right to investigate, directly or through its agents, any alleged corrupt, fraudulent, collusive or coercive practices relating to the Project; (ii) agrees to cooperate fully with and to cooperate fully with any such investigation and to extend all necessary assistance, including providing access to all relevant books and records, as may be necessary for the satisfactory completion of any such investigation; and (iii) agrees to refrain from engaging in money laundering activities or financing of terrorism and shall allow ADB to investigate any violation or potential violation of these undertakings.</p>	<p>ADB Loan Agreement Schedule 5, Section 12(a), page-19</p>	<p>ADB's Anticorruption Policy included in ADB funded bid documents.</p>
	<p>(b) The Borrower shall (a) ensure each of the las conduct periodic monitoring inspections on all contractors' activities related to fund withdrawals and settlements and (b) ensures that all contracts financed by ADB in connection with the Project include provisions specifying the right of ADB to audit and examine the records and accounts of LGED, each of the las and all contractors, suppliers, consultants and other service providers as they relate to the Project.</p>	<p>ADB Loan Agreement Schedule 5, Section 12(b), page-19</p>	<p>Will be done in due course.</p>
19	<p>Project Performance Monitoring System :</p> <p>Within 6 months after the Effective Date, LGED and the las shall establish a project performance monitoring system using the targets, indicators, assumptions, and risks in the Design and Monitoring Framework (DMF). Within 12 months of loan</p>	<p>ADB Loan Agreement Schedule 5, Section 13, page-19.</p>	<p>A project performance monitoring system has been developed and is being used in reporting the overall progress of the project. The overall weighted progress of the</p>

No.	COVENANTS	Reference in the Loan/Grant Agreement	Status of Compliance
	effectiveness, the baseline data corresponding to indicators and targets set out in the DMF shall be gathered during the detailed design stage, disaggregated by income levels and sex as required. After the initial baseline survey, the PIUs with support of PMCU and consultants shall conduct annual survey and quarterly monitoring of indicators and submit quarterly report to PMCU throughout project implementation		project up to December 2017 is 96.12%. The Baseline Survey has been completed. Data obtained in the Baseline Survey will be used in the Evaluation Survey of the Project to make comparisons on the outcome of the Project.

No.	KfW COVENANTS	Reference in the Loan/Grant Agreement	Status of Compliance
	<p><u>Environment:</u></p> <p>a. implementation of the EMPs, including any safety breaches, violation of environmental standards, and corrective measures taken in respect thereof are reported, in the Project Management and Coordination Unit's (PMCU) quarterly report to ADB and KfW;</p>	<p>Agreement between LGED and KfW , Section 4 vi (f), page-8</p>	<p>Complied with.</p>
	<p><u>Resettlement:</u></p> <p>b. implementation of the RPs is monitored internally by the PIUs and reported monthly to the PCU who will report ADB and KfW in its PMCU's quarterly report; and</p>	<p>Agreement between LGED and KfW, Section 4 vii (g), page-9</p>	<p>Not yet due for any KfW-funded subprojects up to the reporting period. This will be complied with, where necessary.</p>

No.	KfW COVENANTS	Reference in the Loan/Grant Agreement	Status of Compliance
	<p><u>Labor:</u></p> <p>The Government, LGED and the Ias will ensure that the civil works contractors, including the Labour Contracting Societies (LCS), comply with all applicable labor, health, and safety laws and regulations of Bangladesh and, in particular,</p> <p>(a) do not employ child labor for construction and maintenance activities, and</p> <p>(b) provide appropriate facilities (latrines, etc.) for workers at construction sites. The Government will require contractors not to differentiate wages between men and women for work of equal value. The Government, LGED and the Ias will ensure that specific clauses will be included in bidding documents to ensure adherence to these provisions, and that compliance shall be strictly monitored during project implementation.</p>	<p>Agreement between LGED and KfW, Section 4 (ix), page-9</p>	<p>The clause on Safe Water includes contractor's responsibility for ensuring safe drinking water for his workforce by setting tube well at site and ensuring that constructing tube wells should not contribute to arsenic contamination into deep aquifer and cause damage to underground aquifers from surface contamination.</p> <p>The water quality will be periodically tested and assured safe from bacteriological contamination.</p> <p>Orientation is being given/will be given after mobilization of contractors. The contractors were briefed by the Executive Engineer's Office during signing of contract instead of waiting for formal orientation.</p> <p>Compliance requirements have been included in bidding documents. Moreover, proper monitoring is a continuous process that is being undertaken frequently to ensure compliance of labour issues along with awareness building among the staffs of PIU, Contractors, MDSC through conducting orientation/training in different Pourashavas at different times. The same procedures will be followed and continued covering the remaining implementation period of the project.</p>
	<p>KCC will increase its provisions to the KCC maintenance budget by at least 5% in real terms per year over the project implementation period.</p>	<p>Agreement between LGED and KfW, Section 4 (xii), page-10</p>	<p>K.C.C has vastly increased their maintenance budget for FY 2015 – 2016. The proportion of increase is 62%. (Please see Area 3 of Chapter 6)</p>

8. MAJOR PROJECT ISSUES AND PROBLEMS

The Project has not yet experienced any major issue and problem that can jeopardize the project progress. A number of problems of a more routine nature continue to occur, as is to be expected with any development project implemented in congested urban areas. These problems are mainly centered on the occurrence of utility services, gas and electricity lines etc. obstructing the civil works. The location of these services not having been provided by the Utility Company during the Detailed Design Phase. These problems are dealt with on a case-by-case basis by MDS and PIU site staff, by adjustment or realignment of the new services.

The implementation of the Batch-1 sub-project “**Economic Revitalization – Urban Renewal in Shakhari Bazar, Old Dhaka**” under the Dhaka South City Corporation could not be undertaken due to its nature and feasibility problem. On this sub-project, the latest position is succinctly stated in the Aide Memoire of the Joint Review Mission (15 – 23 April 2015) which runs as follows:

“The mission visited the roads proposed by the Dhaka South City Corporation (DSCC) for construction. It was observed that the two roads require maintenance and have legal disputes regarding land and will require resettlement. In the previous mission held in November 2014, it was agreed that the subproject (improvement of Shakhari Bazar) identified for DSCC during the project design, will not be undertaken as this is not within the project scope and DSCC would propose new subproject(s) which will not have any resettlement issue. As there is no budget for maintenance under this and work will involve resettlement, the subproject proposed by DSCC will not be feasible under the project. Due to time constraint, new subprojects will not be feasible for DSCC under the project.”

The CRDP Team are also addressing the issues of expediting progress by working closely with the Contractors and the Project Implementation Units to optimize efficiency and where appropriate and justified granting extension of completion time.

A KfW Review Mission visited Khulna on 3 December 2015. The Mission visited some subprojects and made some comments in Annex 1 entitled “Technical comments on progress inspection from 3 December 2015” which was attached with the letter of KfW dated 22/01/2016. A comparative position of the comments of KfW and responses of CRDP is presented at the end of Chapter 4 above. The Mission observed: “The standard of visited works was generally good.”

A Joint Review Mission visited the project from 01 to 09 November 2017. The Mission has observed that the works are well designed and quality of work is good.⁷

The Solid Waste Management Sub-project (Batch-1) focuses on developing solid waste management facility from a regional planning perspective. It envisages constructing a regional sanitary landfill covering contiguous several towns and city. The implementation of the Solid Waste Management Sub-project (Batch-1) in Narayanganj could not be undertaken due to land constraints.

The topic of solid waste management was discussed in the Joint Review Mission (15 -23 April 2015) conducted by ADB, KfW and SIDA. Given the importance of solid waste management, a site has already been identified near Jessore Pourashava for waste management project in Khulna City Region. The design work of the sub-project has already been completed and bid for the subproject has already been invited. The contract for the subproject has been signed. Work is now in progress.

It is to be noted that MCD consultants’ duration ended on 30 April 2015. With this, the tenure of Facilitators posted at the Pourashavas also ended. The activities related to implementation of UGIAPs both at the project Pourashava and Urban Centre levels are to be continued through the Pourashavas with advice from available expertise at the PMCU. It will be interesting to see whether the closure of the Facilitators will affect the performance of UGIAP and if so, in what manner.

⁷ Loan 2695-BAN (SF): City Region Development Project (CRDP) – Review Mission (1-9 November 2017) - Aide memoire, p.3

The project could not be completed within the scheduled project completion time of the approved DPP i.e. December, 2016. Extension of the project period up to June 2018 was necessary. This extension was not due to slow progress of work but rather due to delay in starting the implementation of civil works caused by time needed for meeting the procedural compliance requirements for mobilization of consultants first at the initial stage of the project and then for contract variations needed to mobilize the existing consultants for implementation of the SIDA-funded urban center development. Extension of the project period is needed to complete the incomplete works of the urban infrastructure improvement component, specifically to complete the works of the integrated solid waste management subproject and that of the 35 urban centers and to bridge the gap for implementation of the upcoming City Region Development Project II which is scheduled to commence from July 2018. The 2nd revised DPP for CRDP with an extension of the project period up to June 2018 has already been approved by the Government.

The Government has approved in June 2018 a no-cost increase extension of the implementation period of CRDP by six months up to December 2018.

9. GENERAL COMMENTS AND CONCLUSION

The Asian Development Bank approved the Loan 2695-BAN: City Region Development Project (CRDP) on 10 November 2010. The Government of Bangladesh approved the Development Project Proposal (DPP) for the CRDP on August 2, 2011. The Loan Agreement of CRDP was signed on 10 August 2011 and became effective on 23 September 2011. The CRDP is co-financed by German Financial Cooperation through KfW with a grant of EUR 10.50 million (about US \$15.41 million) allocated for climate change adapted urban development in Khulna. The MOU for this parallel co-financing was signed on 31 October 2011. The Financing Agreement with KfW was signed between ERD and KfW on March 22, 2012. The CRDP is also co-financed by the Swedish International Development Authority (SIDA) with a grant of SEK 90.0 million (about US \$13.0 million) administered by ADB for urban center infrastructure and governance improvement. The Administrative Agreement between ADB and SIDA was signed on 5 December 2012 while the Grant Agreement between ADB and the Government was effective on January 30, 2014. The project could not be completed within the scheduled project completion time of the approved DPP i.e. December, 2016. Extension of the project period up to June 2018 was necessary to complete the incomplete works of the urban infrastructure improvement component, specifically to complete the works of the integrated solid waste management subproject and that of the 35 urban centers and to bridge the gap for implementation of the upcoming City Region Development Project II. The 2nd revised DPP for CRDP with an extended project period up to June 2018 has already been approved by the Government.

The formulation of City Region Development Project (CRDP) is warranted in the backdrop of the emergence of city regions and rapid urbanization and the imperatives to harness growth potential of city regions, to arrest environmental degradation and to improve environment, to grapple with unplanned growth of urban centers and regions and to improve governance of municipalities. The project aims at enhancing growth potential and improving environmental sustainability of the target city regions through effective regional urban planning. A city region is defined as an agglomeration of a large metropolitan city (City Corporation), secondary towns (Pourashavas) clustered nearby and adjacent peri-urban areas (urban centers). The target city regions of the Project are centered at Dhaka and Khulna region. The Project will support development of key urban infrastructures, focusing on urban environment and local economic development. The Project also supports the Government to improve regional urban planning and strengthen municipal management and capacity for effective and sustainable urban development.

Evidently, the realization of the objectives of CRDP and for that matter, the implementation of CRDP is challenging indeed. Although the design of CRDP has drawn from the experiences of urban development projects implemented by LGED, it has also added additional dimensions to the Project. Apart from the regional planning perspective, a special feature of the Project is the inclusion of development of urban centers which are located in non-municipal areas of the project Upazilas (sub-districts). Rapid urbanization of the peri-urban areas of the city regions presents considerable development challenges. These are manifested in notable deficits in the necessary physical and institutional infrastructure to enable and facilitate efficient urban development. It is a common experience that if urban centers cannot be developed in a planned manner, the inevitable result is the growth of these centers as unplanned urban areas with all the concomitant adverse consequences like environmental degradation, too narrow roads, congestion, infrastructure deficits, livability problems. Such unplanned growth also stifles those centers to make potential contribution to sub-regional economic development.

The Urbanization Strategy of the Sixth Five Year Plan has underlined the need for balanced growth of urban centers across the entire country. SFYP envisages that if urban population growth is arranged and distributed over space in urban centers of different population sizes in a balanced manner, the process of urbanization can be managed in a better way. The inclusion of development of urban

centers in the Project is a very timely and very much in line with the Government's development strategy for the urban sector. Another feature of the Project is its focus on enhancing both the economic growth potential and the environmental sustainability through implementation of (i) need-based infrastructure sub-projects in important sectors ranging from urban transport to energy efficiency and (ii) strengthening of municipal management and capacity.

Sustainable urban development, better quality of urban life and enhancement of growth potential of the city regions through promoting balanced development of urban centers, environmental sustainability and provision of urban infrastructure and services constitute core themes of the Project as well as the urbanization strategy of the Sixth Five Year Plan. The relationship between SFYP and the Project is marked by strong linkage and coherence. The relationship is also mutually reinforcing. The urbanization strategy of the 7th Five Year Plan envisages "compact, networked, resilient, competitive, inclusive and smart urban development."⁸ One of the objectives set in the 7th Plan for development of the urban sector is: "Ensuring regionally balanced urbanization through polycentric decentralized development and hierarchically structured urban system."⁹ The City Region Development Project, therefore, perfectly fits in with the goals and strategies of urbanization and urban development envisaged in the Sixth Five-Year Plan and the Seventh Five Year Plan.

The mobilization of resources – managerial, human, administrative, and financial – has been completed. All categories of the consultancy services had been in place.

The List of new sub-projects for the development of urban infrastructure has been prepared by the Project and approved by the Inter-ministerial Steering Committee of the Project. Concurrently, selection of 35 urban centers – one urban center from each of the 35 project Upazilas – has been approved by the Steering Committee of the Project.

The process of selection and formulation of Batch-2 sub-projects is anchored in well delineated Sub-project Selection Criteria and comprehensive feasibility studies of the sub-projects. The Sub-project Selection Criteria are well crafted so that the sub-projects match the objectives and priorities of the City Region Development Project.

Within the given Project objectives and eligibility frames, the choice of the nature of sub-projects was entrusted to project municipalities at the sub-project proposal phase. This gave project municipalities the initial leverage to prepare sub-project proposals articulating their felt needs and priorities. The submitted sub-projects are carefully examined at the PMCU in terms of their compliance with the set criteria and sound planning principles. The feasibility of the sub-projects was then studied. The feasibility study of the sub-projects included technical, economic, financial, environmental, and social assessments of the sub-projects. Field verification team of the MDS Consultant, Resettlement and Rehabilitation Specialists (both international and national), Environmental Safeguards Specialist, Community Development Specialist and Economic and Financial Specialist made field visits to all the concerned project municipalities and studied and verified their respective relevant facts and issues necessary to make a sound assessment of concerned aspect of the feasibility. During field visits, opinions of various stakeholders including women were also obtained pertaining to the feasibility and priority of the schemes under study. On the basis of the field visits, the draft feasibility study reports were prepared. The preparation of feasibility study reports for the new proposed subprojects for the municipalities (Batch 2A) were completed by 15 August 2013.

⁸ General Economics Division, Planning Commission, 7th Five Year Plan FY 2016 – FY 2020 Accelerating Growth, Empowering Citizens, December 2017. P.480

⁹ Op. cit. p.480

The overall physical progress of the Urban Infrastructure Improvement component up to June 2018 is **96%**.

As of June 2018, **89.77% of ADB loan** has been disbursed compared to the elapsed time of **92%**.

Environment-friendly green infrastructures have been considered in the design approach of the Project to add more benefits to the environment. The Joint Review Mission (18 February-23 February 2014) appreciated the design approach and requested that the PMCU keep it up in the project interventions.

The Government, ADB, KfW and SIDA conducted a joint project review mission from 19 to 25 September 2016. The Mission observed that the works were well designed and the quality of work was good. The Mission further observed that the PMCU of CRDP had displayed strong commitment in achieving the contract award and disbursement target for 2016.

Assessment of environmental and social safeguards requirement was done. IEEs and EIAs of the sub-projects of the design completed sub-projects were done. Social impact assessments were also conducted – Due Diligence Reports and Resettlement Plan were prepared, as required.

Innovative Design Initiative in CRDP: Given the acute need for and dearth of infrastructure, the major component of the Project is improvement of Urban Infrastructure. On this component, special attention has been given to the designing of environment-friendly and climate change-resilient green infrastructure. In designing infrastructure to be improved under the Project, total adherence to the conventional design regime has not been blindly pursued. Some flexibility has been attempted to bring in new and contemporary feature in the design. Accordingly, environment-friendly green infrastructures have been considered in the design approach of the Project to add more benefits to the environment. The Joint Review Mission (18 February-23 February 2014) appreciated the design approach and requested the PMCU for keeping it up in the project interventions.

Climate resilient cement uniblock concrete has been used instead of traditional bricks to build the embankment driveway, leaving enough space for planting trees. Such use of construction material is cost efficient, more durable and environment-friendly.

The departure from the conventional design mode is expected to provide refreshing experience and replicable options for future projects with enhanced benefits in terms of cost and aesthetics. .

In his visit to some of the project sites in December 2015, Mr. Oleg Tonkonojenkov, Deputy Country Director of ADB, appreciated the climate resilient and green development design and said they would promote it as an overarching theme.

CRDP becomes the first project in Bangladesh to use the on-line Withdrawal Application system to ADB. CRDP has made its mark in the history of development projects in Bangladesh by becoming the first project in Bangladesh to use the on-line Withdrawal Application system to ADB. CRDP has successfully submitted withdrawal application through the ADB's online system (Client Portal for Disbursement). The use of the ADB's on-line withdrawal application system marks a new and smart beginning in respect of submission of claims. Such use will be both time- and effort-saving and augur well for expediting receipt of disbursements. This initiative has been acclaimed by both implementing agencies and the BRM of the ADB. This initiative is also very much in line with the Government's pivotal program of 'Digitalization of Bangladesh'.

Gender and Social Development:

The formulation of Gender Action Plan (GAP) is an integral part of CRDP. The GAP is regularly monitored and reported in the periodic progress reports. The activities encompassing GAP provides opportunities to Project Directors as well as project officials to gain hands-on experience in activities geared to gender mainstreaming. Implementation of infrastructure works involve preparation and processing of bidding and contract award documents, ensuring incorporation of necessary covenants, covering all aspects of contract implementation including gender, that are to be complied by the selected contractors in carrying out their contractual obligations. It is, therefore, necessary to impart necessary training to all the contractors and concerned officials of Project Implementation Units to make them aware and informed about the entire compliance requirements. CRDP attaches due importance to this training requirement and arranges necessary training to the contractors and other key stakeholders covering all aspects, including gender.

Work on gender aspects of the project has been continuing. GAP is functioning at the City Corporation and Pourashava level.

By this time, the Project has incorporated the gender related clauses in the bid documents of the contracts, gender concerns in designing of subprojects and capacity building training of project staff members. The PMCU has translated the project GAP in Bengali for effective use by the front line implementing staff members of the Project. The Social and Gender Specialist (Individual National Consultant) worked in the Project from 22 January 2014 to 31 December 2016 on an intermittent basis.

Under sub-project activity in Banani, Dhaka, 9 women were identified as APs and compensation was paid to them as per the approved RP. From January 2016, the project GAP has started reporting in sex disaggregated information in relation to employment of women workers in CRDP generated infrastructure activities. A number of 5.10 lakh labor days were generated for poor women in the infrastructure development works of CRDP from January 2016 to June 2017 and they were paid an amount of Taka 1547.55 lakh ensuring equal wage for equal work for male and female labor.

In 2 public toilet buildings in Gazipur, there are equitable provision for women (6 toilets for men, 3 toilets for women; and 1:1 shower for women and men). The renovated 8 toilet buildings comprise 27 toilets for men and 5 toilets for women. The Joint Review Mission (19-25 November 2016) has reviewed the status of implementation of project GAP and noted that implementation of GAP is satisfactory.

Municipal Capacity Development: The program for municipal capacity development made significant headway. The UGIAP for the Pourashava was prepared which was approved by the Inter-Ministerial Steering Committee of the Project in its meeting held on 24 June 2013. The MCD consultants were closely working with PMCU to activate the UGIAP so that the performance criteria stipulated in the approved DPP are fulfilled by the project Pourashavas. A detailed guideline for implementation of the UGIAP for the Pourashava (in Bangla) was prepared by the MCD Consultant with the active guidance from the Project Director of CRDP which is vitally needed for effective operationalization of UGIAP at the Pourashava level. The implementation of UGIAP at the Pourashava level, to some extent, was contingent on the facilitation to be provided by the Facilitators to be posted by CRDP at the field levels. The Facilitators were mobilized in April 2013 and were imparted training on various aspects of UGIAP. They were posted to the project Pourashavas. The implementation of UGIAP at the Pourashava level is underway. It is to be noted here that MCD consultants' duration ended on 30 April 2015. However, the activities related to implementation of UGIAPs both at the project Pourashava and Urban Centre levels are to be continued so as to sustain the CRDP's infrastructural development activities.

Financial Accountability and Sustainability: The implementation of the Area of Activity entitled “Financial Accountability and Sustainability” started in April-June 2013 Quarter following mobilization of the Financial Management Specialist. The Financial Management Specialist did monitoring of various aspects of the Area-3 of UGIAP entitled “Financial Accountability and Sustainability” on a regular basis. The monitoring focused, among others, on performance of the project municipalities in the following spheres: (i) Computerization of Tax Records, (ii) Computerization of Accounts Records, (iii) Re-assessment of Holding Tax after every 5 years, (iv) Regular Interim Assessment throughout the year, (v) Collection of more than 5% Holding Tax each year, and (vi) Repayment of Loans by the Pourashavas. The input of the Financial Management Specialist has already been exhausted by December 31, 2016.

Environmental Compliance and Monitoring: Regarding requirements of the Government of Bangladesh, the Environmental Conservation Act and Rules (1995 and 1997) classifies subprojects as Green, Orange A and B and Red Categories. The Department of Environment (DOE) has issued on 16 May 2013 a Site Clearance Certificate to the CRDP that applies to all subprojects with the exception of those in the Red Category (water treatment plants and distribution line laying/relaying/extensions, landfills, and bus and truck terminals). An Environmental Clearance Certificate for all sub-projects (excluding Red Category) of CRDP has been issued by the Department of Environment in July 2013. Approval of the Environmental Impact Assessment Report for Water Supply Pipeline Laying Sub-projects under CRDP has been issued from DOE on 9 January, 2014. This provides DOE’s EIA clearance for implementation of Water Supply Pipeline Laying Sub-projects under CRDP subject to compliance of Government’s environmental rules.

Environmental Safeguards Monitoring has already commenced. Compliance with environmental safeguard measures is good across design, IEE report preparation and bidding. In case of deficiencies in compliance, contractors have been notified to improve their performance and conform to the requirements of the environmental specifications and EMPs. They have received advice in the field regarding specific measures to follow and areas where improvement is most needed, most notably in worker and community health and safety.

Status of IR Safeguards Compliance:

Two sample Resettlement Plans (RP) were prepared during PPTA for 2 sub-projects (SPs) namely, Gazipur Drainage, Water Supply and Sanitation, and Urban Services in Ashulia, Savar; but during implementation, the concerned SPs found no resettlement impact, which had been avoided through alternate design considerations and alternate site selection for installation of PTWs, and land donation following ADB safeguards policy. It resulted in preparation of Due Diligence Reports (DDR) instead of RP for the 2 SPs, which were finalized incorporating ADB comments and uploaded in LGED/ADB websites. Only one Resettlement Plan was required for the Integrated Traffic Management Subproject at Banani, Dhaka, followed by Social Impact Assessment survey. The RP was approved by ADB on 24 September 2014. The RP implementation activities started in mid May 2015 which included distribution of ID cards to the 241 Project Affected Peoples (PAP) identified so far and preparation of draft Entitled Persons (EP) files of the PAPs. The structure and job description of the Grievance Redressal Committee (GRC), and the Property Valuation Advisory Team (PVAT) were approved by MoLGD on 23 February 2014, and 18 June 2015 respectively. The GRC under the Banani SP had been actively working for receiving/recording complaints from the PAPs and with mitigation of recorded complaints timely following the Project’s GRM procedure. Up to September 2016, no complains/grievances were received from the APs and all APs have received their compensation as per the approved RP.

Project’s Progress: Up to June 2018, the overall weighted progress of the Project is 92.78% (For details, please see Appendix-G) compared to the elapsed loan period of 92%.

The disbursement achievement of the Project for the reporting quarter for ADB was US \$ 1.238 million (89.84% of the target) and for SIDA the achievement was US \$ 1.896 million (65.15% of the target). The disbursement achievement for both ADB and SIDA is 3.134 million (73.07% of the target).

Up to June 2018, the overall physical progress of civil works of the urban infrastructure improvement component is estimated to be 96%, whereas the overall financial progress of the component is reckoned as 89%.

Up to June 2018, the overall physical progress of civil works of the urban infrastructure improvement component of the Dhaka City Region is estimated to be 94.89%, whereas the overall financial progress of the component of the Dhaka City Region is reckoned as 86.32%.

Up to the same period, the overall physical progress of the component of the Khulna City Region is estimated to be 94.41%, while the overall financial progress for the component for the Khulna City Region is reckoned as 82.24%.

A comparison of the progress statistics of the sub-projects of the civil works under the urban infrastructure component between the last and the reporting quarters demonstrates reasonably substantial progress of the said work in the reporting quarter, particularly in Kaliakoir and Savar Pourashavas. During the last reporting quarter, the sub-projects in most cases were at advanced stages of implementation. To continue the momentum of the implementation, supervisory engineers from PMCU and PDS Consultant have stepped up field supervision. Project management has also intensified monitoring of progress of works of various sites. Such efforts have helped to expedite the pace of implementation along with strengthening the quality aspect of the infrastructure works.

Performance of the Project: With respect to 'Fast Tracking Disbursement Processing' by May 2015, CRDP was selected as one of the five Projects as 'good performer' as mentioned in the MOU of ADB of the Tripartite Portfolio Review Meeting held on 28 May 2015.'

In the MOU of the Asian Development Bank of the Bangladesh Tripartite Portfolio Review Meeting held on 28 May 2015, it was observed that **"The Project is on track."**

The Joint Review Mission (19 to 25 September 2016) has observed that the works are well designed and quality of work is good. The Mission has further observed that the PMCU of CRDP has displayed strong commitment in achieving the contract award and disbursement target for 2016.

CRDP received special award in recognition to its best performance in 2015. It may be recalled that CRDP had also received award in recognition to its best performance in 2014. Thereby, the project has sustained its record of good performance.

In the ADB's background paper for the Bangladesh Tripartite Portfolio Review Meeting (TPRM) held on 29 October 2017, City Region Development Project has been rated as "green or on track".¹⁰

The Report Card on the progress of the Project clearly suggests the Project has been performing significantly well in terms of progress of implementation of various components and meeting compliance requirements of the Project.

VISIT OF ADB PRESIDENT TO CRDP INFRASTRUCTURE IMPROVEMENT ACTIVITY AT NARSINGHDI POURASHAVA:

Asian Development Bank (ADB) President Takehiko Nakao visited Bangladesh in February 2018. "ADB remains committed to supporting infrastructure development in the energy, transport, and urban sectors to help Bangladesh promote private investment, attract foreign direct investment, and boost growth further," said Mr. Nakao.

The ADB President visited selected ADB-assisted projects in Bangladesh including the urban infrastructure improvement activities under CRDP in Narsingdi Pourashava. The ADB President expressed satisfaction at the progress of LGED projects.

¹⁰ ADB, October 2017, Background Paper for Bangladesh Tripartite Portfolio Review Meeting, p.10

10. Outline quarterly progress report of preparation, design and supervision (PDS) consultancy services for City Region Development Project II

10.1 Background

The Asian Development Bank (ADB) has indicated interest in financing City Region Economic Development Investment Program (later renamed as City Region Development Project II) - a follow-up investment project of the on-going City Region Development Project. CRDP II is scheduled to commence from July 2018. Preparatory work has been carried out prior to commencement of CRDP II. These preparatory activities have included the following two preparatory technical assistances:

10.2 City Development Initiatives for Asia (CDIA) Technical Assistance

The Cities Development Initiatives for Asia (CDIA) team provided Technical Assistance to Khulna City Corporation (KCC) and Gazipur City Corporation (GCC) for the preparation of Pre-Feasibility Studies and Preliminary Engineering Designs (the Project) of urban infrastructure projects in selected sectors. The objective of the Project is “improving infrastructure and strengthening the city government’s administrative capacity to prepare sustainable projects and package its investments for the purpose of economic growth and enhance living environments.” The outputs of the Project included a 20-Year Road Map for Investments in the Focus Sectors and Pre-Feasibility Studies (PFS) and Preliminary Engineering Designs for Priority Sub-projects.

In Khulna the focus sectors were the following:

1. Solid Waste Management (collection, treatment and disposal, in particular sanitary landfill and innovations on waste to energy)
2. Drainage and flood control (including river embankment protection works)
3. Services to improve economic activities (markets and road connectivity)

In Gazipur the focus was on the following sectors:

1. Solid Waste Management (collection, treatment and disposal, in particular sanitary landfill and innovations on waste to energy)
2. Drainage and flood control
3. Transportation (roads)
4. Sanitation, Sewerage and Septage Management
5. Water Supply

10.3 ADB’s Project Preparatory Technical Assistance for CRDP II

The Project Preparatory Technical Assistance (PPTA) is required to review the available studies and designs, prepare additional studies and designs, prepare a sector assessment, roadmap, and develop an Investment Program i.e. CRDP II suitable for Asian Development Bank (ADB) funding in terms of technical, financial, economic, environmental, institutional, sector policy, legal, social, poverty, gender and safeguard contexts, in conjunction with the country partnership strategy (CPS), operational experience, and lessons from evaluations of previous projects.

The Technical Assistance Project Proposal (TAPP) for Project Preparatory Technical Assistance (PPTA) for CRDP II was approved by the Government on 03 October 2016 at a total cost of Tk. 60.086 million. Of the total cost, Tk. 48.069 million is Project Aid to be financed by ADB as grant and Tk. 12.017 million is in-kind GoB grant contribution. The implementation period of the TA Project is: September 2016 to March 2018.

The PPTA is developing an agreed project concept design and pre-feasibility study for the ensuing proposed Investment Program – CRDP II. The client is the ADB and the services commenced in April 2017 and are due for completion at the end of August 2017 but will now be completed in October

2017. The specific outputs have included general project preparation requirements and the definition of priority sub-projects.

As stated above, both the consultancy services outputs include (or will include) a series of technically, economically and financial feasible sub -projects in accordance with GoB and ADB environmental and social safeguards.

The PPTA Team has submitted the Final Report to the PMCU of CRDP..

10.4 Project Design Advance (PDA) for City Region Development Project II (CRDP II)

CRDP II incorporates advance project preparation by using Project Design Advance (PDA) to avoid start-up delays during implementation based on lessons learned from the on-going CRDP I. ¹¹ The PDA is a GOB approved and ADB introduced new instrument which allows advance project preparation with a view to facilitating the implementation of the main physical programmes of the Project right from the very start of the Project.

The Technical Assistance Project Proposal (TPP) for Project Design Advance (PDA) for CRDP II has been approved by the Government of Bangladesh on 25 January 2017. The total estimated cost of the approved TPP is Tk. 525.00 million of which Tk. 392.00 million is Project Aid and Tk. 133.00 million is GOB fund. The implementation period of the approved TA Project is: October 2016 to September 2020.

The PDS Consultancy services will provide preparation, design and supervision support to the CRDP II Investment Project. *A PDA loan of \$5 million has been provided by ADB to finance consultancy services for (i) preparation and assessment of the ensuing project (CRDP II); (ii) undertaking detailed engineering design; cost estimates; technical, financial, and economic analyses; (iii) advance procurement actions, including preparation of bidding documents for the ensuing project, and supporting the bidding process until contract award; (iv) undertaking further environmental and social safeguards assessment and preparing environmental and social safeguards planning documents for the ensuing project; and (v) further assessment of monitoring and evaluation systems, fiduciary systems and other institutional and governance systems for the ensuing project.*

A Notice to Proceed was issued to the PDA Consultant on the 5 July 2017, and the consultant began mobilization with the arrival of the Team Leader on the 12 July 2017. Mobilization of the Team is continuing with selected International Experts being mobilized as required, and mobilization of National experts has started and has been continuing. Since mobilization, the PDA team has undertaken the following: (i) reviewing the outputs of the PPTA Team; (ii) reviewing the outputs of the CDIA Team; (iii) reviewing the outputs of the previous MDS Team; (iv) prepared an Inception Report after one month of mobilization; and (v) amendment of the Inception Report to take account of the comments of PD and DPD and its resubmission to Project Management.

10.5 Major Progress of Activities of the PDA Team up to June 2018: Design activities have commenced based on Draft PPTA output. Design work continued for 34 roads including 45 box culverts and 13 bridges. The selection of drainage development schemes including road improvement and landscaping for 8 *Pourashavas* was undertaken through field visits, site inspection and discussion with respective *Pourashava* Mayors, officials and stakeholders. These 8 *Pourashavas* are: Singair, Kaliakoir, Dhamrai, Manikganj, Kanchon, Tarabo, Sonargaon and Narsingdi.

The PDS International Solid Waste Management has completed a mission to Bangladesh from 12 February to 05 April 2018. He is undertaking a pre-feasibility study covering the solid waste management within Khulna City Corporation, where the technical and financial implications of maximizing resource recovery are examined. In March 2018, he made a weeklong visit to Khulna City Corporation to gather baseline data. Furthermore, he has had meetings with ADB, BUET and Waste Concern in Dhaka. During the trip to Khulna, the construction site for the Jessore Integrated Landfill and Resource Recovery Facility was also visited.

¹¹ Advance project preparation includes preparation of detailed designs and bidding documents as well as the formulation of proposals for institutional strengthening for more efficient delivery of infrastructure services.

APPENDICES

Appendix – A

Utilization of MDS Consultants up to December 2016

35 International Consultants

Sl. No	Name & Designation	Person Months	Total Person Months used up to December 2016	Remaining Person months	Nature of Engagement
1	Mr. Peter Dawes	36	36	-	Intermittent
	Team Leader				
2	Mr. Richard D Wet /Jan Stofkoper	24	22.333	1.667	Intermittent
	Deputy Team Leader				
3	Mr. Robert Gallagher	11	11.00	0.00	Intermittent
	Transport (Traffic Management) Planning Specialist				
4	Mr. Paul Dean	9	8.13	0.87	Intermittent
	Water Supply Engineer				
5	Mr. Badruduzza Chowdhury	2	2.00	-	Intermittent
	Sanitation Engineer				
6	Dr. Chet Bahadur Pariyar	3	3.00	0.00	Intermittent
	Solids Waste Specialist				
7	Mr. Parvez Ali Anwar Khan	3	2.866	0.134	Intermittent
	Port Planning Specialist				
8	Mr. Peter Ruthen	21	21	0.00	Intermittent
	Urban Designer/Urban Planner				
9	Mr. Howard Wong	6	6.00	0.00	Intermittent
	Hydrologist				

Sl. No	Name & Designation	Person Months	Total Person Months used up to December 2016	Remaining Person months	Nature of Engagement
10	Mr. Donald Hankey	6	5.967	0.033	Intermittent
	Conservation Manager				
11	Mr. Abhaya Swarup	6	5.997	0.003	Intermittent
	Energy Efficiency Specialist				
12	Mr. Moazzam Hossain Khan	6	6.00	0.00	Intermittent
	Civil (Roads and Traffic) Engineer				
13	Mr. Md. Shahidur Rahman Khan	6	6.00	0.00	Intermittent
	River Engineer (flood and riverbank protection, jetties, dredging)				
14	Private Public Participation Specialist / Langan Chen / Stephen Chistopher Pattle	1	1.00	0.00	Intermittent
15.	Mr. Keshab Raj Achariya Civil (Structural)	2	2.00	0.00	Intermittent
Total (A) (International):		142	139.293	2.707	

B. National Consultants:

Sl. No	Name & Designation	Total Person Months	Joining Date	Total Person Months used up to December 2016	Remaining Person months	Nature of Engagement
1	Mr. AKM Akbar Hossain Khan/Md. Abdun Noor	48	27-Jul-12	48	0.00	Intermittent
	Project Management Expert					
2	Mr. Anayetur Rahman	2	29-Oct-14	1.70	0.30	Intermittent
	Private Public Participation Specialist					
3	Mr. Aminur Rahman	14	07-Jan-13	12.33	1.67	Intermittent
	Urban Development Specialist					
4	Mr. Md. Delwar Hossain	7	01-Oct-12	7.00	0.00	Intermittent
	Conservation Manager					
5	Mr. Sazedur Rahman	48	03-Mar-13	22.23	25.77	Intermittent
	Municipal Engineer 1					
6	Mr. Saiful Islam/Mr. Nurul Islam	48	01-Oct-12	32.90	15.10	Intermittent
	Municipal Engineer 2					
7	Mr. Md. Khalilur Rahman	52	01-Aug-12	52	0.00	Intermittent
	Municipal Engineer 3					
8	Mr. Md. Aminur Rahman	44	7 th Mar 13	37.26	6.74	Intermittent
	Municipal Engineer 4					
9	Mr. Akram Hussain	44	1 st May 2013	38.77	5.23	Intermittent
	Municipal Engineer 5					
10	Mr. S.M Muhibullah	3	1 st Jan 2014	2.00	1.00	Intermittent
	Structural Engineer					
11	Mr. Md. Abul Quasem Siddique	36	01-Aug-12	36	0.00	Intermittent
	Transport Engineer (Design)					
12	Mr. Sk. Abdul Malek	20	17-Dec-12	20.00	0.00	Intermittent
	Transport Planner					
13	Mr. Mohammad Zakaria	12	25-Mar-13	11.97	0.03	Intermittent
	Network Modeling (Hydraulic) Specialist					
14	Mr. George Stephen Ghosh	30	01-Feb-13	30.00	0.00	Continuous
	Flood Drainage Specialist					

Sl. No	Name & Designation	Total Person Months	Joining Date	Total Person Months used up to December 2016	Remaining Person months	Nature of Engagement
15	Mr. Golam Mostafa	48	01-Oct-12	48	0.00	Continuous
	Drainage Engg (Design) 1					
16	Mr. Dharendra Chandra Das	36	01-Aug-12	28.00	8.00	Continuous
	Drainage Engg (Design) 2					
17	Mr. Md. Sazzad Hossain	24	03-Oct-13	23.99	0.01	Intermittent
	Hydrologist					
18	Mr. AFM Gholam Sharfuddin	36	11-Sep-12	36.00	0.00	Intermittent
	Water Supply Engineer					
19	Mr. AFM Gholam Sharfuddin	24	01-Feb-13	24.00	0.00	Intermittent
	Sanitation Engineer					
20	Mr. Md. Shafiqul Islam	30	01-Oct-12	17.43	12.57	Intermittent
	Waste Treatment Engineer					
21	Mr. Md. Abdul Mannan	4	3 rd Mar 2013	4.00	0.00	Intermittent
	Port Planning Engineer					
22	Mr. Mohammad Shahid Ullah	20	01-Feb-13	14.00	6.00	Intermittent
	GIS Specialist					
23	Dr. Md. Nurul Islam Environmental Specialist	21	15.Feb 2015	18.867	2.133	Intermittent
24	Mr. Md. Abul Kalam Azad	19	12-Dec-12	19.00	(0.00)	Intermittent
	Social Development/Gender Specialist					
25	Mr. Selem Munshi	12	06-Mar-1	9.84	2.16	Intermittent
	Economic Financial Specialist					
26	Mr. Shohrab Hussain	24	16 th October 2012	18.43	5.57	Intermittent
	Community Development Specialist 1					
27	Mr. Md. Shahadat Hossain	24	10-Mar-13	24.00	0.00	Intermittent
	Community Development Specialist 2					
28	Mr. Moshrraf Hossain	12	1 st July 2013	12.00	0.00	Intermittent
	Electrical/Mechanical Engineer					
29	Mr. Mirza Khabiruddin Baig	12	09-Oct-12	9.04	2.96	Intermittent

Sl. No	Name & Designation	Total Person Months	Joining Date	Total Person Months used up to December 2016	Remaining Person months	Nature of Engagement
	Designer/Architects 1					
30	Mr. Md. Mostafa Kamal	23	16 th – Feb - 13	22.94	0.06	Intermittent
	Energy Efficiency Specialist					
31	Mr. Shamsuzzaman/Md. Mahboob Hussain	42	1 st May 2013	40	2.00	Intermittent
	Civil (Structural) Engineer					
32	Mr. Md. Mizanur Rahman	30	10-Dec-12	19.73	10.27	Intermittent
	Civil (Roads and Traffic) Engineer					
33	Mr. Susanto Kumar Mollick /Ranjit Kumar Pal	30	3 rd -Jun-2013	30	0.00	Intermittent
	Resident Engineer Construction (Civil/Roads) Engineer					
34	Nuruzzaman Shah/ Swapan Kumar Material Engineer (Construction)	30	1 st –Oct - 2015	20.03	9.97	Intermittent
	Total (National Consultants) (B):	909.00		791.457	117.543	
	Grand Total (International +National): (A+B):	1051.00		930.75	120.25	

Note: Contract of MDS Consultant expired in December 2016

CITY REGION DEVELOPMENT PROJECT
Information on Utilization of MCD Consultants up to June 2016 (Appendix B)

B. Municipal Capacity Development (MCD) Consultants

Sl. No.	Position	Date of Commencement	*Total Person-month	Total Person Months (PM) used up to June 2015	Remarks
	A. International Consultants:				
1.	Municipal Organisation Development Specialist / TL	28 th July 2012	4	2.77	Intermittent
2.	Municipal Finance and Financial Management Specialist	29 th July 2012	6.50	4.00	Intermittent
	Sub-total A:		10.50	6.77	
	B. National Consultants:				
1.	Municipal Organisation Development Specialist / DTL	1 st July 2012	31.50	29.14	Intermittent
2.	Urban Planner	1 st August 2012	20	20	Intermittent
3.	Municipal Engineer	1 st September 2012	10	10	Intermittent
4.	Private-Public Participation (PPP) Specialist	1 st October 2012	10	10	Intermittent
5.	ICT Expert	1 st August 2012	20	10	Intermittent
	Sub-total B:		91.50	79.14	
	Total (A+B):		102.00	85.91	
	Facilitators	16 April 2013	1250	1250	

*Total person months are mentioned as per the Contract Variation approved by the Government.

Appendix-C

Information on status of Utilization of Regional Development Planning (RDP) Consultants up to September 2016

A. International Consultants

B. National Consultants:

Appendix-D

Information on status of Utilization of Individual Consultants up to June 2018

Sl. No.	Name and Position	Total Input (Person-month)	Date of Commence ment	Date of Completi on	Total Person month used up to June 2018	Balance (Col. 3-6)	Nature of Input
1	2	3	4	5	6	7	8
A. International Consultants							
1	Mr. Md. Mizanur Rahman Rehabilitation and Resettlement Specialist	18	02-Jan-13	Dec-15	18.00	0.00	Intermittent
2	Dr. Timothy P. Whittington Environmental Safeguards Specialist	12	24-Feb-13	Dec-15	6	6	Intermittent
Sub-Total A:		30			24.00	6.00	
B. National Consultants							
1	Mr. Md. Akhtaruzzaman Khan, Monitoring and Evaluation Specialist	49 9	05-Dec-12 14-June-17	Dec-16 Jun-18	45.50 6.00	3.50 3.00	
2	Mr. Bazlur Rahman Chaudhury, Financial Management Specialist	36	03-Mar-13	Dec-16	36.00	0	Intermittent

Sl. No.	Name and Position	Total Input (Person-month)	Date of Commence ment	Date of Completi on	Total Person month used up to June 2018	Balance (Col. 3-6)	Nature of Input
1	2	3	4	5	6	7	8
3	Mr. Md . Abdun Noor Procurement Specialist	27	03-Mar-13	Dec-16	27	0	Intermittent
4	*Mr. Mohammad Harunor Rashid, Environmental Safeguards Specialist	48	03-Mar-13	Dec-16	18	30	Intermittent
5	**Mr. Md. Faridul Islam Resettlement and Rehabilitation Specialist	36	03-Mar-13	Dec-16	10	26	Intermittent
6	***Mr. Md. Moniruzzaman Resettlement and Rehabilitation Specialist	36	17-Jun-13	Dec-16	14.60	21.40	Intermittent
7	Mrs. Masuda Benth- E-Quadir Social and Gender Specialist	27	22-Jun-14	Dec-16	27	0	Intermittent
	Sub-total B:	268			184.10	83.90	
	Total A +B:	298			208.10	89.90	

* The Consultant has resigned from the position.

** The services of the Consultant have been discontinued from January 1, 2014.

*** The Consultant has resigned from the position.

Status of Audit Observations on the City Region Development Project (ADB Loan No. 2695 BAN) as of June 2018

Status of Audit Observations on City Region Development Project (ADB Loan No. 2695 BAN) as of June 2018 is as follows:

Financial Year	Total Audit Observations	Number of Settled Audit Observations	Number of Outstanding Audit Observations	Remarks
2011-12	03	03	00	
2012-13	04	04	00	
2013-14	11	11	00	
2014-15	07	07	00	
2015-16	11	06	05	
2016-17	14	0	14	
Total:	50	31	19	

Indicators for KfW Component (Urban Transport) :

Parameter	Method of Measurement	Pre-Implementation value	Remarks
1. Trafficability on Project roads all year long	Road construction completed		To be assessed after completion of sub-projects.
2. Flood protection measures contribute to reduction of flooding in adjacent urban areas	Incidence of flooding as reported by residents	On an average, 120mm inundation above existing road levels; Methodology and results are mentioned at Appendix-O	
3. Poor areas connected to urban road network all year long for NMT and increase in traffic volume on these link roads	Road construction completed		To be assessed after completion of sub-project.
4. Number of reported road accidents with injuries reduced by 20% on project roads.	Interviews of residents permanently located adjacent to junctions and linkages within the Project Area	On an average, 6.70 road accidents per week; Methodology and results are mentioned at Appendix-P	
5. Traffic flow improved at major junctions	Traffic counts at selected junctions	Traffic counts conducted at two junctions; Methodology and results are mentioned at Appendix-Q	
6. Decrease in average travel time of 20% on relevant project roads	Journey time studies on selected project roads	Journey time study conducted on a selected road; Methodology and results are mentioned at Appendix-Q	

PROJECT PERFORMANCE MONITORING FORMAT
City Region Development Project (CRDP)
(As of June 2018)

No.	Description of Item of Work	Assigned Weight	Progress (%)	Weighted Progress (%)
A	Initial Preparation	10		10.00
1	Loan Effectiveness	2	100	2.00
2	Establishment of PMU with Staffing	2	100	2.00
3	Recruitment of Consultants			
	(a)Management, Design & Supervision (MDS) Consultants	3	100	3.00
	(b)Municipal Capacity Development (MCD) Consultants	1	100	1.00
	(c)Regional Development Planning (RDP) Consultants	1.5	100	1.50
	(d)Individual Consultants	0.5	100	0.50
B	Equipment and Vehicle	2		1.00
	Procurement of Equipment and Vehicle	2	50	1.00
C	Part A: Civil Works Batch 1	18		17.37
	Survey, Design, Preparation of Bid, Invitation of Bid (20%)	3.6	100	3.60
	Bid Evaluation & Award of Contract (10%)	1.8	100	1.80
	Physical Work (70%)	12.6	95	11.97
D	Part B: Civil Works Batch 2A	35		32.80
	Survey, Design, Preparation of Bid, Invitation of Bid (20%)	7	100	7.00
	Bid Evaluation & Award of Contract (10%)	3.5	100	3.50
	Physical Work (70%)	24.5	91	22.30
E	Part C: Civil Works Batch 2B	6		4.95
	Survey, Design, Preparation of Bid, Invitation of Bid (20%)	1.2	100	1.20
	Bid Evaluation & Award of Contract (10%)	0.6	100	0.60
	Physical Work (70%)	4.2	75	3.15
F	Water Supply, Sanitation and Solid Waste management	5		3.95
	Survey, Design, Preparation of Bid, Invitation of Bid (20%)	1	100	1.00
	Bid Evaluation & Award of Contract (10%)	0.5	100	0.50
	Physical Work (70%)	3.5	70	2.45
G	Energy Efficiency	3		3.00
	Survey, Design, Preparation of Bid, Invitation of Bid (20%)	0.6	100	0.60
	Bid Evaluation & Award of Contract (10%)	0.3	100	0.30
	Physical Work (70%)	2.1	100	2.10
H	Traffic Management	4		4.00
	Survey, Design, Preparation of Bid, Invitation of Bid (20%)	0.8	100	0.80

No.	Description of Item of Work	Assigned Weight	Progress (%)	Weighted Progress (%)
	Bid Evaluation & Award of Contract (10%)	0.4	100	0.40
	Physical Work (70%)	2.8	100	2.80
I	Climate Change adapted urban development in Khulna (KfW)	9		9.00
	Survey, Design, Preparation of Bid, Invitation of Bid (20%)	1.8	100	1.80
	Bid Evaluation & Award of Contract (10%)	0.9	100	0.90
	Physical Work (70%)	6.3	100	6.30
J	Model Urban Centre (SIDA)	6		4.95
	Survey, Design, Preparation of Bid, Invitation of Bid (20%)	1.2	100	1.20
	Bid Evaluation & Award of Contract (10%)	0.6	100	0.60
	Physical Work (70%)	4.2	75	3.15
K	Capacity Development and Training	2		1.76
	Design, Preparation of Training programme (30%)	0.4	100	0.40
	Fielding of Facilitators (10%)	0.2	100	0.20
	Training and Workshops conducted (60%)	1.4	83	1.16
	Total	100		92.78

List of Urban Centers under Batch 2B Program

Appendix-H

Name of District	Name of Upazila	Sl. No.	Name of Urban Center	Source of Financing for urban center development	
				ADB	SIDA
Bagerhat	Bagerhat Sadar	1.	Jatrapur	ADB	-
	Rampal	2.	Foylahat	ADB	-
	Mongla	3.	Joymonir Goal	ADB	-
	Mollahat	4.	Garfa	ADB	-
	Chitalmari	5.	Chitalmari	ADB	-
	Fakirhat	6.	Fakirhat	ADB	-
	Morelganj	7.	Morelganj	ADB	-
	Kachua	8.	Badhal	ADB	-
	Sharankhola	9.	Rayenda	-	SIDA
Khulna	Fultala	10.	Fultala Hat	ADB	-
	Dighalia	11.	Pather Bazar	ADB	-
	Paikgacha	12.	Kapilmuni	ADB	-
	Dumuria	13.	Dumuria	ADB	-
	Dacope	14.	Kotakhali	-	SIDA
	Batiaghata	15.	Koyerhat	ADB	-
	Koyra	16.	Gilabari	-	SIDA
	Rupsha	17.	Alapur	ADB	-
	Terokhada	18.	Katinga	ADB	-
Jessore	Baghpara	19.	Khajura	ADB	-
	Chougacha	20.	Chougacha	ADB	-
	Jhikorgacha	21.	Bakra Hat	-	SIDA
	Monirampur	22.	Chintola	ADB	-
	Keshabpur	23.	Chingra	ADB	-
	Sharsha	24.	Navaron	ADB	-
Gazipur	Gazipur Sadar	25.	Mirzapur	ADB	-
	Kaliakoir	26.	Mouchak	ADB	-
	Kaliganj	27.	Dolon Bazar	ADB	-
	Sreepur	28.	Barmi	ADB	-
Dhaka	Keraniganj	29.	Subhdya	ADB	-
	Dhamrai	30.	Kalampur	ADB	-
Narayanganj	Araihazar	31.	Uchitpur	-	SIDA
	Bandar	32.	Sabdibazar	ADB	-
	Narayanganj Sadar	33.	Fatullah	ADB	-
	Rupganj	34.	Murapara	ADB	-
	Sonargaon	35.	Mograpara	ADB	-

Project's Summary, Month of June 2018

City Corporation/ Pourashava	Total		Contract Signed	Total Amount (BDT) in Lac			Physical Progress(%)	Fund Spent (BDT)	Complete Package (Lot Wise)	
	Packages	Contracts/Lots		Estimate	Original Contract	Actual Contract		Package Wise	100% Work Complete	Final Payment complete
Khulna City Corporation (KCC)	12	19	19	10666.52	9917.29	9688.98	98	8946.93	18	17
Gazipur City Corporation (works)	7	15	15	9186.05	9854.16	9434.84	99	8911.76	14	13
LGED Dhaka (Savar/Ashulia)	2	2	2	4534.58	5395.62	5395.28	100	5395.28	2	2
Dhaka North City Corporation (DNCC) at Banani	1	1	1	4342.51	4999.44	4652.50	100	4652.50	1	1
Narayanganj City Corporation (NCC)	2	2	2	2667.98	2636.50	2583.06	100	2583.06	2	2
Manikganj Pourashava	2	3	3	2847.15	3055.38	3049.09	100	3049.09	3	3
Mongla Port Pourashava	4	7	7	6034.55	6911.41	6877.81	97	6160.48	6	5
Jessore Pourashava	4	7	7	7301.82	8076.48	8052.84	96	7133.49	5	4
Sonargaon Pourashava	2	2	2	1847.67	2035.56	2028.57	100	2028.57	2	2
Jhikorgacha Pourashava	2	3	3	2761.08	3079.66	3037.45	100	3037.45	3	3
Tarabo Pourashava	2	2	2	1894.93	2103.97	1308.67	100	1308.67	2	2
Kanchon Pourashava	2	2	2	1842.12	2090.28	2005.74	100	2005.74	2	2
Singair Pourashava	2	2	2	2332.36	2569.93	2552.32	100	2552.32	2	2
Kaliakoir Pourashava	2	3	3	2415.36	2708.73	2691.93	98	2234.75	1	1
Nowapara Pourashava	2	2	2	2271.49	2197.15	2145.26	98	2026.16	2	1
Narsingdi Pourashava	2	2	2	2328.89	2738.60	2723.56	100	2723.56	2	2
Savar Pourashava	4	5	5	5092.43	6059.84	5890.35	71	3699.17	3	2
KfW Financing										
Khulna City Corporation (KCC)	11	11	11	10283.67	10847.28	10750.63	100	10750.63	11	11
LGED Dhaka (Kalampur)	1	1	1	174.29	178.35	176.50	100	176.50	1	1
LGED Gazipur	2	2	2	1674.38	1637.75	1637.75	95	1396.00		
LGED Narayanganj (ADB)	2	2	2	1488.61	1339.59	1333.68	100	1044.01	2	1
LGED Narayanganj (SIDA)	2	2	2	2106.29	2095.68	2095.68	74	1259.58		
LGED Jessore (ADB)	1	1	1	1275.29	1416.10	1416.10	92	885.09		
LGED Jessore (SIDA)	2	2	2	2318.96	2479.80	2479.80	99	1804.02	1	
LGED Khulna (ADB)	2	2	2	1535.33	1275.84	1275.84	85	869.46		
LGED Khulna (SIDA)	4	4	4	3831.10	3400.79	3400.79	96	2480.11		
LGED Bagerhat (ADB)	2	2	2	1954.32	1586.04	1586.04	94	1485.64	2	2
LGED Bagerhat (SIDA)	2	2	2	1502.98	1823.71	1823.71	32	129.60	1	1
DPHE Dhaka	1	1	1	1152.01	1137.23	1137.23	99	1092.05		
DPHE Gazipur	1	1	1	373.72	300.84	300.84	95	235.23		
DPHE Jessore	1	1	1	1408.59	1269.01	1269.01	99	1144.43		
City Region Development Project (CRDP)										
ADB Total Finance:	67	92	92	81404.03	86570.76	84251.25	97	76777.39	75	68
SIDA Total Finance:	10	10	10	9759.33	9799.99	9799.99	80	5673.31	2	1
KfW Total Finance:	11	11	11	10283.67	10847.28	10750.63	100	10750.63	11	11
Grand Total of CRDP:	88	113	113	101447.02	107218.03	104801.86	96	93201.33	88	80

DPHE Gazipur	1	1	1	373.72	300.84	300.84	95	235.23		
DPHE Jessore	1	1	1	1408.59	1269.01	1269.01	99	1144.43		
ADB Total Finance:	67	92	92	81404.03	86570.76	84251.25	97	76777.39	75	68
SIDA Total Finance:	10	10	10	9759.33	9799.99	9799.99	80	5673.31	2	1
KfW Total Finance:	11	11	11	10283.67	10847.28	10750.63	100	10750.63	11	11
Grand Total of CRDP:	88	113	113	101447.02	107218.03	104801.86	96	93201.33	88	80
Goods Package										
Gazipur City Corporation (Goods)	3	4	4	4541.79	5045.44	5045.43	99	4613.18	3	3

Overall Physical Progress

96%

Overall Financial Progress

89%

Project's Summary, Month of June 2018 (Dhaka City Region)

[illegible]

Overall Physical Progress	94.89%
Overall Financial Progress	87.69%

N.B: This physical progress is based on real work value at site and Financial progress is based on only paid running bill

Project's Summary, Month of June 2018 (Khulna City Region)

City Corporation/ Pourashava	Total		Contract Signed	Total Amount (BDT) in Lac		Works Value	Physical Progress up to Jun'18 (%)	Amount spent up to Jun'18 (In Lac)	Amount Spent up to Jun'18 (%)	100% Complete (Lot wise)	Road (km)			Drain (km)			Streetscaping (km)			Landscaping (nos)			Culvert/Bridge (nos)			Bus Terminal (nos)			Sluice Gate (nos)			Pontoon (nos)			Re-Excavation (km)			
	Packages	Contracts/L ots		Estimate	Contract						Total	Complete		Total	Complete		Total	Complete		Total	Complete		Total	Complete		Total	Complete		Total	Complete		Total	Complete		Total	Complete		
ADB Financing											Total	Complete		Total	Complete		Total	Complete		Total	Complete		Total	Complete		Total	Complete		Total	Complete		Total	Complete		Total	Complete		
Batch-1																																						
Khulna City Corporation (KCC)	12	19	19	10666.52	9917.29	9454.40	97.58	8946.93	90%	18	13.89	9.46	68%	24.92	21.66	87%																	22.1	16.8	76%			
Total Batch:1	12	19	19	10666.52	9917.29	9454.40	98%	8946.93	90%	18	13.89	9.46	68%	24.92	21.66	87%																	22.1	16.8	76%			
KfW Financing																																						
Khulna City Corporation (KCC)	11	11	11	10283.67	10847.28	10770.44	99.29	10750.63	99%	11	29.52	16.631	56%	19.76	19.707	100%	6.79	2.65	17%				2.00	0.00	0%	2.00	0.00	0%	1.00	0.00	0%	2.00	0.00	0%				
For KCC Total	23	30	30	20950.19	20764.58	20224.838	62%	19697.56	95%	29	43.413	26.091	60%	44.68	41.369	93%	6.794	2.65	17%	0	0		2	0	0%	2	0	0%	1	0	0%	2	0	0%	22.1	16.81	76%	
Batch-2A																																						
Mongla Port Pourashava	4	7	7	6233.92	6911.41	6684.47	97	6160.48	89%	5	21.22	20.024	94%	14.39	14.205	99%							5.00	3.00	60%	1.00	1.00	100%	3.00	3.00	100%				3.10	2.00	65%	
Jessore Pourashava	3	5	5	7301.82	8076.48	7706.34	96	7133.49	88%	5	10.148	10.096	99%	26.81	26.813	100%				0.00	0.00	0%																
Jhikorgacha Pourashava	2	3	3	2870.09	3079.66	3079.66	100	3037.45	99%	3	7.432	7.432	100%	9.926	9.809	99%																						
Nowapara Pourashava	2	2	2	2271.39	2197.15	2102.87	98	2026.16	92%	1	8.349	8.3	99%	7.988	7.2	90%	1	0.50	50%																			
Total Batch 2A	11	17	17	18677.22	20264.70	19573.34	97%	18357.58	91%	14	47.15	45.85	97%	59.12	58.03	98%	1.00	0.50	15%	0.00	0.00	0%	5.00	3.00	60%	1.00	1.00	100%	3.00	3.00		0.00	0.00		3.10	2.00	65%	
Total Batch-1 + Batch 2A	23	36	36	29343.74	41029.28	29027.74	72%	27304.51	67%	43	90.56	71.94	62%	103.8	99.40	96%	7.79	3.15	15%	0.00	0.00	0%	7.00	3.00	43%	3.00	1.00	33%	4.00	3.00	75%	2.00	0.00		25.2	18.81	75%	
LGED Khulna	6	6	6	5366.43	4676.63	4360.6454	93.24	3349.57	72%																													
LGED Jessore	3	3	3	3594.25	3895.90	3747.94	96.20	2689.11	69%	1																												
LGED Bagerhat	4	4	4	3327.70	3409.75	2079.26	60.98	1615.24	47%	3																												
DPHE Jessore	1	1	1	1408.59	1269.01	1259.87	99.28	1144.43	90%																													
Total in Batch 2B (UC)	14	14	14	13696.97	13251.30	11447.71	86%	8798.35	66%	4																												
Grand Total	48	61	61	63990.89	54280.57	51245.89	94%	46853.49	86%	47	90.56	71.94	79%	103.8	99.40	96%	7.79	3.15	40%	0.00	0.00	0%	7.00	3.00	43%	3.00	1.00	33%	4.00	3.00	75%	2.00	0.00	0%	25.2	18.81	75%	

Overall Physical Progress **94.41%**

Overall Financial Progress **86.32%**

N.B: This physical progress is based on real work value at site and Financial progress is based on only paid running bill

CRDP/LGED/DNCC/ ICB/ 2014/ W-01 (Banani)
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: Dhaka North City Corporation (Batch-I)

Package No.	Lot No.	Name of Schemes	unit	Contract Qty			Complete Qty			Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Fund Save	Financial Progress (%)	Value of 15 (in Lac)	Remarks
				Road	Drain	Footpath	Road	Drain	Footpath						Progress up to last Month	During Reporting Month	Total up to Reporting Month					
1	2	3	4	5	6	7				8	9	10	11	12	13	14	15	16		17	18	19
CRDP/LGED/DNCC/ ICB/ 2014/ W-01 (Banani)		Improvement of Road and Drain for Integrated Traffic Management at Banani in Dhaka North City Corporation	km	7.92	14.45	9.37	7.92	14.45	9.37	4342.51	4999.44	MBEL-UDC JV	4-Mar-15	15-Mar-16	88.96	11.04	100.00	4652.50	346.94	93.06	4999.44	Time Extension up to 15-06-2016, 2nd Ext. 31-08-16 & 3rd Ext. 31-10-16 and Final Bill Paid
Total For DNCC			km	8.100	15.140	9.374	8.10	15.14	9.37	4342.51	4999.44							4652.50	346.94		4999.44	
Overall Progress																	100.00	93.06				

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: Dhaka City Region, Ashulia Savar (Batch-I)

Package No.	Lot No.	Name of Schemes	unit	Contract Qty		Complete Qty		Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 14 (in Lac)	Remarks
				Road	Drain	Road	Drain						Progress up to last Month	During Reporting Month	Total up to Reporting Month				
1	2	3	4	5	6			7	8	9	10	11	12	13	14	15	16	17	18
CRDP/LGED/DHK/ICB/2013/W-01		(a) Dhaka - Aricha Highway Ashulia GC Road (Anwar Jung Road) (Ch. 0+000 - 4235m & Ch. 6435 to 7100m)	km	4.900		4.900		1107.92	3680.54	Mir Akhtar Hossain Ltd.	16-Jul-13	24-Aug-14	100	0	100.00	3680.54	100.00	3680.54	Completed (Extension up to 15-10-15) Final Bill Paid
	(b) Dhaka - Aricha Highway Ashulia GC Road side Drain and Cross Culverts (Anwar Jung Road) (Ch. 250 - 4210m & Ch. 6625 to 7055m);	km		4.390		4.390	1203.81	100					0						
	(c) Dhaka Aricha Road (RHD) at 20 Mile - Jirabo Bazar Yearpur UP Road (Ch. 0.00 - 5770m)	km	5.770		5.770		428.23	100					0						
	(d) Dhaka Aricha Road (RHD) at 20 Mile - Jirabo Bazar Yearpur UP Road side Drain & Cross Culverts (Ch. 1290 - 2295m) & (Ch. 4219- 5373m)	km		2.159		2.159	242.43	100					0						
		Sub Total		10.670	7.059	10.670	7.059	2982.39	3680.54							3680.54			
CRDP/LGED/DHK/NCB/2013/W-02		(a) Re-construction of Road (Nabinagar - Kaliakoir RHD at Sreepur - Kashimpur GC Road (Ch. 0- 1504m)	km	1.504		0.450		194.54	196.41	Project Builders Ltd. (PBL)	26-Sep-13	4-Oct-14	62.97	37.03	100.00	1714.74	99.98	1715.08	Extension up to 31-12-15, 2nd Ext- 30-11-17 Final Bill Paid
	(b) Kuturia - Bogabari Bazar Road (Ch. 0- 4280m), (Ch. 0- 80m) & (Ch. 0- 208m)	km	4.568		2.650		328.15	367.37	70.00				30.00						
	(c) Jamgora Bazzar - Chitrachali -Kandail-Katgora Bazzar Road (Ch.0 -3573m)	km	3.573		1.330		276.75	309.69	81.90				18.10						
	(d) Jamgora Chowrasha Bhadail via Bhadail Primary School Road (Ch.262 - 1614	km	1.352		1.243		192.39	218.79	92.73				7.27						
	(e) Bhadail Chowrasta Madar Textile via Anobic Shakti Commission road. (Ch.0+00-1+263m)	km	1.263		1.280		114.36	128.39	98.00				2.00						
	(f) Nabinagor-Kaliakoir RHD road-Tongi EPZ road via Birds Garments & Gajirchat Aliya Madrasha. (ch.0+350-1+660m);	km	1.210		0.250		96.82	109.17	86.85				13.15						
	(g) Kumkumary-Sadhupara road. (ch.0+00-2+265m);	km	2.265				228.61	248.32	87.14				12.86						
	(h) Dhalpur-Katgora road. (ch.0+00-1+525m)	km	1.525		0.679		120.58	136.94	98.37				1.63						
		Sub Total		17.260		7.882		1552.20	1715.08							1714.74			
								4534.58	5395.62						100.00	5395.28		5395.62	
Water supply, Ashulia (DPHE)																			
CRDP/LGED/DPHE/NCB/2015/WS-01		Water supply works at Ashulia Urban centre under savar Upazila, Dhaka						1152.01	1137.23	Meghna Structural Engineering Ltd.	18-Nov-15	18-Nov-16	98.81	0.19	99.00	1092.05	96.03	1125.86	Ext. 31-10-17, 2nd Ext. 20-06-2018
		Sub Total						1152.01	1137.23									1092.05	
Total For Ashulia Savar			km	27.930	7.059	18.552	7.059	5686.595	6532.855							6487.33		6521.48	
Overall Progress															99.83	99.30			

City Region Development Project (CRDP), LGED																	
Urban Infrastructure Improvement																	
Summary of Package-wise Progress Per Item up to June 2018																	
Works: Gazipur City Corporation (GCC) (Batch-I)																	
Package No.	Lot No.	Name of Schemes	unit	Contract		Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 15 (in Lac)	Remarks
				Road	Drain						Progress upto last Month	During Reporting Month	Total upto Reporting Month				
1	2	3	4	5	6	8	9	10	11	12	13	14	15	16	17	18	19
CRDP/LGED/GCC/GAZIPUR/NCB/2012/W-01	DW-01	(a) Construction of RCC Drain starts from Shibbati to Fishery Bhaban (Ch. 0+00 to 0+800m);	km		0.800	830.86	333.35	Popular-M.A. Engineering-Khandokar (JV)	7-Aug-13	15-Aug-14	100.00	0.00	100.00	723.30	80.01	723.30	Extension up to 31-12-15. Final Bill Paid
		(b) Construction of RCC Drain starts from Shibbati to Laxmipura (Rest Portion) (Ch. 0+00 to 1+690m).	km		1.491		570.69				78.00	22.00					
		Sub Total	km		3.290	830.86	904.04							723.30			
	DW-02	(a) Construction of RCC Drain starts from ilway Gazipur Bus Terminal to Railway Bridge (West side of the Road) (Ch. 0+00 to 0+870m);	km		0.868	662.70	284.98	A.S.Construction	31-Jul-13	6-Aug-14	100.00	0.00	100.00	719.22	100.00	719.22	Completed (Final bill Approved)
		(b) Construction of RCC Drain starts from BMTF High School to Railway Boropit (West side of the road) (Ch. 0+00 to 1+629 m).	km		1.671		443.01				100.00	0.00					
		Sub Total	km		2.576	662.70	727.99							719.22			
	DW-03	(a) Construction of RCC Drain starts from Left side of Shahid Srity School via Chandra Cinema Hall road Newly constructed UGIP drain. (Ch. 0+00 to 0+531 m);	km		0.533	279.65	128.52	Pearl Engineering & Construction	12-Aug-13	20-Aug-14	100.00	0.00	100.00	314.94	100.00	314.94	Extension up to 31-12-14 (Completed and Final Bill Approved)
		(b) Construction of RCC Drain starts from South of the Shahid Srity School road Lakkipara to Chandra Cinema Hall (Ch. 0+00 to 0+660 m);	km		0.658		146.95				46.00	54.00					
		© Construction of RCC drain starts at South of the Shaheed Srity School road Lakkipara to Box Culvert (Ch. 0+00 to 0+193m)	km		0.193		41.49				56.00	44.00					
		Sub Total	km		1.384	279.65	316.96							314.94			
	DW-04	(a) Construction of RCC Drain starts from Shibbari Afazbhaban to Hospital road Bridge via Rail Bridge. (Ch. 0+00 to 0+985 m);	km		0.985	587.59	675.59	MDJ Associates	5-Aug-13	13-Aug-14	100.00	0.00	100.00	667.23	100.00	667.23	Completed (Final bill Approved)
		Sub Total	km		0.985	587.59	675.59							667.23			
	DW-05	(a) Construction of RCC Drain starts from Bottola mour to Railway Bridge (East side of the road) (Ch. 0+00 to 0+500);	km		0.500	574.34	139.57	MDJ Associates	5-Aug-13	13-Sep-14	30.00	70.00	100.00	594.16	100.00	594.16	Completed (Final Bill Approved)
		(b) Construction of RCC Drain starts from BMTF High School to Railway Borrow pit (East side of the road) (Ch. 0+00 to 1+952 m);	km		1.949		361.91				63.96	36.04					
		© Construction of RCC drain starts from Bilashpur Mosque to Railway Borrowpit (Ch. 0+00 to 0+600m)	km		0.600		129.74				74.00	26.00					
		Sub Total	km		3.052	574.34	631.22							594.16			

CRDP LGED/GCC/GAZIPUR/NCB/2012/14/02	DW-06	(a) Construction of RCC Drain starts from Nur General Store to Harinal road Box Culvert via Zorpukur (Ch. 0+00 to 0+533);	km	0.538	451.79	145.22	Q.H.Masood & Co.	1-Oct-13	8-Oct-14	96.25	3.75	100.00	509.31	100.00	509.31	Extension up to 28-02-15 (Completed and final Approved)
		(b) Construction of RCC Drain starts from Nur General Store to Shasan Ghat Bridge (Ch. 0+00 to 0+526 m);	km	0.530		142.56				99.00	1.00					
		(c) Construction of RCC drain start from Shaheed Waliullah road UGIP drain to Chirni Khal. (Ch. 600- 889m);	km	0.329		73.18				100.00	0.00					
		(d) Construction of RCC drain start from Shasan road to Kali Sikdar Ghat. (Ch. 0- 338m);	km	0.325		72.69				100.00	0.00					
		(e) Construction of RCC Drain start from Gias house to Zorpukur Shasan road at Sunu mia house. (Ch. 0-350m);	km	0.230		64.16				100.00	0.00					
		(f) Construction of RCC Drain start from Nuru mia house to Khal villa. (Ch. 0- 62m);	km	0.062		11.03				100.00	0.00					
		(g) Construction of RCC Drain start from Nuru mia house to Zorpukur Shasan road Uglip drain. (Ch. 0- 64m);	km	0.080		10.28				100.00	0.00					
		Sub Total	km	2.940	451.79	519.12							509.31			
	DW-07	(a) Construction of RCC Drain from Zorpukur Mosque to Joydevpur Pubail Road via A.K.M Mozammel Hoque MP's House(Ch. 0 to 331)	km	0.445	382.46	63.14	Q.H.Masood & Co.	1-Oct-13	8-Oct-14	100.00	0.00	100.00	437.97	100.00	437.97	Completed (Final Bill Approved)
		(b) Construction of RCC Drain starts from Dr. Lutfur Rahman's House to Madhobbari road via Alauddins house (Ch. 0 to 250 m)	km	0.256		49.43				100.00	0.00					
		(c) Construction of RCC Drain starts from Sohef's Shop to Bangalgas Bridge(Ch. 0 to 300m);	km	0.292		79.60				100.00	0.00					
		(d) Construction of RCC Drain in Ordnance Factory, Gazipur (ch. 0+00 to 1+134 m);	km	1.134		247.04				100.00	0.00					
		Sub Total	km	2.020	382.46	439.21							437.97			
CRDP LGED/GCC/GAZIPUR/NCB/2012/14/02	DW-08	(a) Construction of RCC Drain from Ayla General Store via Bilashpur road to Bankers road to UGIP Drain(Ch. 0+00 to 0+700);	km	0.700	436.13	155.80	MDJ Associates	10-Oct-13	23-Oct-14	26.10	0.00	100.00	494.85	100.00	494.85	Completed (Final Bill Approved)
		(b) Construction of RCC Drain starts from House of Mr. Samur to Montaz Mohila Madrasa (Ch. 0 to +990 m);	km	0.095		13.04				3.36	0.00					
		(c) Construction of RCC Drain starts from East Chandana Madrasa mour to Kazipara Khal (Outfall-1) (Ch. 0 to +260 m);	km	0.260		46.23				9.69	0.00					
		(d) Construction of RCC Drain starts from East side of Dhirassam road East Chandana Madrasa mour to North side of Graveyard side khal (Outfall-2) (Ch. 0 to +474 m);	km	0.474		113.51				17.67	0.00					
		(e) Construction of RCC Drain starts from West side of Dhirassam road Existing drain to Graveyard side Khal (Outfall-2) (Ch.0 to +291);	km	0.290		54.79				10.85	0.00					
		(f) Construction of RCC Drain start from East side of Dhirassam road from Zilla Parisad Pond more to Garveyard side Khal (Outfall-2) (Ch. 0- 474m) (Link);	km	0.213		46.99				17.67	0.00					
		(g) Construction of RCC Drain start from West Side of Dhirassam road from Zilla Parisad Pond more to Garveyard side Khal (Outfall- 2) (Ch. 0- 200m) (Link);	km	0.206		34.45				7.46	0.00					
		(h) Construction of RCC Drain start from West Side of Pourashava Gate to Zilla Parisad Pond more (Outfall-3) (Ch. 0- 193m);	km	0.193		35.82				7.20	0.00					
		Sub Total	km	2.416	436.13	500.63							494.85			
	DW-09	(a) Construction of RCC Drains starts from BDC road to West Bhurulia Jonokallayan Office along Abul Hossain road (Ch. 0+00 to 0+568);	km	0.582	307.27	102.30	BI.BB.PB (JV)	8-Oct-13	13-Aug-14	30.49	0.00	100.00	342.82	100.00	342.82	Completed (Final Bill Approved)
		(b) Construction of RCC Drain starts from BDC road to Raji Uddin on North Side of DUET (Ch.0 to 0+358 m);	km	0.354		72.13				19.22	0.00					
		(c) Construction of RCC Drain starts from BDC road to West Bhurulia Jonokallayan Office along Abul Hossain road (Ch. 0+00 to 0+937 m).	km	0.937		176.11				50.30	0.00					
		Sub Total	km	1.860	307.27	350.54							342.82			
Total For Gazipur City Corporation (Works)			km	20.523	4512.78	5065.29							4803.80		4803.80	
Overall Progress												100.00	94.84		4803.80	

CRDP LGED/GCC/NCB/ 2013/W-43		(a) Replacement of 3 nos. production tube wells (PTWs) at (i) Rajbari, (ii) Chayabithi and (iii) Madhabbari;	nos		3		61.58	M/S Mollah Enterprise	27-Nov-13	9-Dec-14	100.00	0.00	100.00	120.70	75.44	120.70	Extension up to 30-09-2016. Final Bill Paid
		(b) Replacement of 3.5 km existing damaged/undersized water supply pipelines: [(i) Shasan road near nayabari point to Shibbari micro stand; (ii) Rajbari main road near Rani Bilashmoni H. School point to Rajdighir Par; (iii) Pre-cadet school to Jamati Islami Office; (iv) Govt. Girls Collage to Madhapara 5-storied building];	km		3.5		32.13				100.00	0.00					
		(c) Regeneration of 3 nos. existing PTWs at (i) Bazar, (ii) Baruda and (iii)Laxmipura; (d) Electro-mechanical repairing of 8 nos. pump houses at (i) Bazar; (ii) North Bilashpur; (iii) Boruda; (iv)Laxmipura; (v)Graveyard; (vi)Talukderpara; (vii)Modhopara mondir;	nos		3		185.78				100.00	0.00					
		d) Electro-mechanical repairing of 8 nos. pump houses;	nos		8		2.71				0.00	100.00					
		e) Construction of 2 nos. pump houses for the replacement of PTWs;	nos		2		6.29				75.00	25.00					
		f) Repair/renovation of 9 nos. existing pump houses	nos		9		28.18				80.00	20.00					
							29.10										
		Sub Total				185.78	159.99							120.70		120.70	
CRDP LGED/GCC/NCB/ 2013/W-44		(a) Construction of 12 nos. new Production Tube Wells (PTWs) at (i) East Bhurulia, (ii) Mazirkhola (ii) Mariali Govt. Primary School, (iv) Bangal Gach, (v) East Chandana, (vi) Shah Para, (vii) Nandita Cinema Hall, (viii) Niler Para, (ix) shibbari, (x) Bagher Pukur, (xi) Cha	nos		12		342.08	Purbachal & Associates	22-Jan-14	29-Jan-15	99.50	0.50	100.00	1434.43	99.94	1434.43	Extension up to 31-12-15 & 2nd Ext. 31-10-16. Final Bill Paid
		(b) Construction of 50 km new Water Supply Pipelines;	km		50		1496.52				100.00	0.00					
		(c) Construction of 12 nos. new Pump Houses at the above mentioned PTWs sites;	nos		12		639.34				100.00	0.00					
		(d) 3000 nos. Water Supply House Connections (service connection).	nos		300		165.39				100.00	0.00					
							288.54										
		Sub Total				1496.52	1435.35						1434.43		1434.43		
CRDP LGED/GCC/NCB/ 2013/W-45		(1) Repairing and Renovation of 8 (Eight) nos. Existing Public Toilets at (i) Mukta Mancha; (ii) Maddha Bazar; (iii) Joydebpur Bazar Over Head Tank side; (iv) Jpydebpur Fish Market; (v) Rajbari Court; (vi) Harinal Bazar; (vii) Shimul Tali Bus Stand; and (viii) BIDC Bazar	nos		8		21.16	BI.BB.PB (JV)	14-Aug-14	21-Aug-15	77.05	24.00	100.00	41.02	75.49	41.02	Extension up to 30-04-16 & 2nd Ext. 31-10-16. Final Bill Paid
		(2) Construction of 2 (Two) New Public Toilets at (i) Dhisaram Bazar; and (ii) Kanaiya Bazar.	nos		2		68.83				65.50	24.00					
							33.18										
		Sub Total				68.83	54.34						41.02		41.02		
CRDP LGED/GCC/TONGI/ NCB/2014/W-46	Lot-01	(i) Improvement of Shataish road(Ch.0 – 2760m)	km	2.76	0.00		604.06	Khan & Sons BD, Ltd.	24-Dec-14	24-Dec-15	90.00	10.00	100.00	1265.08	100.00	1265.08	Extension up to 30-04-2016 2nd Ext. 30-06-2016 and 3rd
		(ii) Improvement of road side drain of Shataish road(Ch.0 -2760m)	km	0.00	4.31		619.95				87.00	0.00					
		Sub Total	km	2.76	4.31		1224.02										
	Lot-02	(i)) Improvement of road from Board Bazar to Bot tola (Ch.0-2740m)	km	2.74	0.00		477.70	BI.BB.(JV)	1-Jan-15	1-Jan-16	100.00	0.00	100.00	733.92	78.80	931.36	Extension up to 30-04-16, 2nd Ext. 30-06-16 & 3rd Ext. 30-10-16, 4th Ext. 31-08-17. Final Bill under process
		(ii)) Improvement of road Side Drain from Board Bazar to Bot tola (Ch.0-1565m)	km	0.00	1.56		272.03				100.00	0.00					
		(iii) Improvement of road from Gacha Abdul Majid house to Gacha Motaleb house via Niloy Housing road (Ch.0-690m); Link (Ch. 0-95m)	km	0.79	0.00		83.93				91.00	9.00					
		Sub Total		3.53	1.56		833.66										
	CRDP LGED/GAZIPUR/NCB/2015/W-47		i) Improvement of road from Dhaka Tangail Bypass road to Naoujone via Mollah bari to Kodda Nandu road (Ch. 0- 1460m)	km	1.46			102.59	M/S Khandaker Shahin Ahmed	26-Sep-16	31-Dec-16	59.00	10.00	84.59	512.80	61.16	709.21
ii) Construction of RCC Drain start from Dhaka Tangail Bypass road to Naoujone via Mollah bari to Kodda Nandu road (Ch. 25-770m)			km		0.75		92.47	85.00				10.00					
iii) Improvement of road from Kodda Nandu to Chandupara road (Ch. 0- 595m)			km	0.60			63.72	70.00				10.00					
iv) Improvement of Drain start from Niamot sharak via Habibullah road to Naouvanga road to Chilaiy Khai (Ch. 0- 957m)			km		0.96		213.62	67.00				10.00					
v) Improvement of road from Pagar zoimot khan road to Turagrivier at Tongi (Ch. 0- 1000m) and Link-1 Ch. 0- 50m			km	1.05			204.87	70.00				15.00					
vi) Construction of RCC Ghat at Ch. 1020m			nos				24.25	65.00				10.00					
vii) Improvement of drain from Pagar zoimot khan road to Turag river at Tongi (Ch. 170- 875m)			km		0.71		162.93	100.00				0.00					
				Sub Total		3.11	2.48	864.45				836.44					
Total For Gazipur City Corporation (Works)						9186.05	9854.16					8911.76		4501.80			

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: GCC Tongi Area Goods

Package No.	Lot No.	Name of Schemes	unit	Contract Qty		Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 14 (in Lac)	Remarks	
				Road	Drain						Progress up to last Month	During Reporting Month	Total up to Reporting Month					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
CRDP/LGED/GCC/TONGI/ICB/2013/G-01		(a) Supply & Installation of Solar-based LED Type Street lights;	nos	3063		3824.67	4388.14	Property Development ltd	31-Dec-13	30-Dec-14	100.00	0.00	100.00	4388.14	100.00	4388.14	Final Bill	
		(b) Replacement of existing CFLs due to installation of Solar Street Lights;										100.00						0.00
		© Supply and installation of Solar based Mini-Grid Power Plant										100.00						0.00
CRDP/LGED/GCC/TONGI/NCB/2013/G-02	Lot-1	(a) Supply and installation of energy efficient Water Pumps with other accessories at Tongi	nos.	6		67.52	69.48	JV of Saju Enterprise and Good Luck Enterprise	21-Nov-13	20-Nov-14	100.00	0.00	100.00	69.48	100.00	69.48	Final Bill	
	Lot-2	(b) Supply and installation of energy efficient T5 Street lights	nos.	676		13.52	13.54	JV of Saju Enterprise and Good Luck Enterprise	21-Nov-13	20-Nov-14	100.00	0.00	100.00	13.54	100.00	13.54	Final Bill	
CRDP/LGED/GCC/NCB/2015/G-03		(a) Supply and installation of Pump- Motor in PTW including inter connection	set	15		299.17	574.28	United Trade Center	15-Dec-15	14-Sep-16	95.00	3.00	94.62	142.02	24.73	543.36	Time Extension 30-12-2016, 2nd Ext- 30-09-17, 3rd Ext. 30-06-18	
		(b) Supply instruction of Domestic Water Meter;	no	6000		141.07					40.00	40.00						
		(c) Supply and installation of Chlorination System (CLS) in Pump House;	set	15		13.41					100.00	0.00						
		(d) providing 3-phase Electric Service Connection (EC) at Pump house;	no	15		181.50					85.00	15.00						
		(e) Supply of O & M Tools, Office Equipments, etc at Pump house.	L/S	L/S		0.93					95.00	0.00						
		Sub Total			6015	0	636.08	574.28						142.02				
Total For Tongi Area (Goods)			Nos	9760.00	0.00	4541.79	5045.44						99.39	4613.18		5014.52		

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: Jessore Pourashava (Batch-2A)

Package No.	Lot No.	Name of Schemes	unit	Contract Quantity			Complete Quantity			Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 15 (in Lac)	Remarks
				Road	Drain	Landscaping	Road	Drain	Landscaping						Progress up to last Month	During Reporting Month	Total up to Reporting Month				
1	2	3	4	5	6	7				8	9	10	11	12	13	14	15	16	17	18	19
CRDP/LGED/Jessore/NCB/2014/W-01		a) Improvement of road beside Ramkrishno Mission Ashrom Road from Chitto Ronjon Rail Road to Jessore - Jhinaidah bypass Road (Ch. 0-1430m) ; and Link road 1 (Ch.0-356m)	km	1.770			1.770			373.81	466.72	Md. Noor Hossain JV	18-Jun-14	17-Jul-15	100.00	0.00	100.00	1,104.31	100.00	1,104.31	Extension up to 31-12-15 and final bill Paid
		b) Improvement of drain beside Ramkrishno Mission Ashrom Road from Chitto Ronjon Rail Road to Jessore - Jhinaidah bypass Road (Ch. 0-1430m) ; and Link road 1 (Ch.0-356m)	km		2.473			2.473		594.98	646.80				100.00	0.00					
		Sub Total	km	1.79	2.81		1.770	2.810		968.79	1,113.52							1,104.31			
CRDP/LGED/Jessore/NCB/2014/W-02	Lot-1	i) Improvement of road from old bus terminal to new bus terminal (Ch. 0 - 2000m)	km	2.000			2.000			354.12	375.49	M/S Kapotakkhi Enterprise	15-Jan-15	21-Jan-16	100.00	0.00	100.00	1,327.65	99.71	1,327.65	Extension up to 31-03-16 & 2nd ext. 31-5-17 Final bill paid
		ii) Improvement of road side drain from old bus terminal to new bus terminal (Ch. 0 - 2230m)	km		2.180			2.180		331.93	437.15				99.50	0.50					
		iii) Improvement of Peari Mohan road from Char Khambar more to Shadek Daroga's more (Ch. 0 - 1210m)	km	1.210			1.210			143.02	150.34				100.00	0.00					
		iv) Improvement of road side drain of Peari Mohan road from Char Khambar more to Shadek Daroga's more (Ch. 0 - 1210m)	km		2.100			2.100		329.91	368.80				100.00	0.00					
		Sub Total	km	3.210	6.650		3.210	6.650		1158.99	1331.56							1327.65			
CRDP/LGED/Jessore/NCB/2014/W-02	Lot-2	i) Improvement of Basepara main road from Rail road to Jessore-Khulna road (Ch. 0 - 1260m; Link: Mondir More to Runner Paper office (Ch. 0 - 320m); Link: Kacha Mia's house to Chironikal More (Ch. 0 - 200m); Link: Sonali Bank to Standard Bank (Ch. 0 - 270m); Link: MSTP School to Mandir More (Ch. 0 - 202m)	km	2.252			2.226			225.06	261.56	M/S Shahid Brothers	15-Jan-15	21-Jan-16	100.00	0.00	100.00	1247.12	99.55	1247.12	Extension up to 31-03-16 & 2nd ext. 31-5-17. Final bill paid
		ii) Improvement of road side drain of Basepara main road from Rail road to Jessore-Khulna road (Ch. 0 - 1260m; Link: Mondir More to Runner Paper office (Ch. 0 - 320); Link: Kacha Mia's house to Chironikal More (Ch.- 200m); Link: Sonali Bank to Standard Bank (Ch. 0- 270m); Link: MSTP School to Mandir More (Ch. 0 - 202m)	km		2.977			2.977		488.52	556.60				100.00	0.00					
		iii) Improvement of Ghop central road from Bablatola Jessore-Dhaka road to Jail Road Sadar Hospital (Ch. 0 - 975m)	km	0.975			0.975			112.35	129.84				100.00	0.00					
		iv) Improvement of road side drain of Ghop central road from Bablatola Jessore-Dhaka road to Jail Road Sadar Hospital (Ch. 0 - 975m)	km		1.772			1.772		266.47	304.80				100.00	0.00					
		Sub Total	km	3.227	6.326		3.201	6.326		1092.40	1252.78							1247.12			
CRDP/LGED/Jessore/NCB/2014/W-02	Lot-3	i) Improvement of Hazart Borhan Shah road and karbala road (Dormotala near Jessore-jhinaidah bypass road to Bokul tola Bangabandhu Mural) (Ch. 0-760m); Link : (Ch. 0-350m)	km	1.100			1.100			206.38	228.03	KE-MSC (JV)	15-Jan-15	21-Jan-16	100.00	0.00	100.00	1096.12	99.56	1096.12	Extension up to 31-03-16 & 2nd ext. 31-5-17, Final bill paid
		ii) Improvement of road side drain of Hazart Borhan Shah road and Karbala road (Dormotala near Jessore-jhinaidah bypass road to Bokul tola Bangabandhu Mural) (Ch. 0-650m); Link : (Ch. 0-200m)	km		1.369			1.369		283.03	307.09				100.00	0.00					
		iii) Improvement of road side drain of Shohid Moshir Rahman road from Paul house old drain to the Kazibari canal(Ch.0-1140m)	km		1.100			1.100		178.97	225.43				100.00	0.00					
		iv) Improvement of Abu Taleb road from Kazipara road to Shaheed Moshir Rahman road (Ch.0-550m)	km	0.550			0.550			44.38	45.70				100.00	0.00					
		v) Improvement of road side drain of Abu Taleb road from Kazipara road to Shaheed Moshir Rahman road (Ch.0-550m)	km		0.700			0.700		168.15	184.45				100.00	0.00					
		vi) Improvement of drain at the west side of Dhaka																			

City Region Development Project (CRDP)

Page 124

CRDP/LGED/Jessore/NCB/2014/W-02	Lot-3	i) Improvement of Hazart Borhan Shah road and karbala road (Dormotala near Jessore-jhinaidah bypass road to Bokul tola Bangabandhu Mural) (Ch. 0-760m); Link : (Ch. 0-350m)	km	1.100			1.100			206.38	228.03	KE-MSC (JV)	15-Jan-15	21-Jan-16	100.00	0.00	100.00	1096.12	99.56	1096.12	Extension up to 31-03-16 & 2nd ext. 31-5-17, Final bill paid
		ii) Improvement of road side drain of Hazart Borhan Shah road and Karbala road (Dormotala near Jessore-Jhinaidah bypass road to Bokul tola Bangabandhu Mural) (Ch. 0-650m); Link : (Ch. 0-200m)	km		1.369			1.369		283.03	307.09				100.00	0.00					
		iii) Improvement of road side drain of Shohid Moshur Rahman road from Paul house old drain to the Kazibari canal(Ch. 0-1140m)	km		1.100			1.100		178.97	225.43				100.00	0.00					
		iv) Improvement of Abu Taleb road from Kazipara road to Shaheed Moshur Rahman road (Ch.0-550m)	km	0.550			0.550			44.38	45.70				100.00	0.00					
		v) Improvement of road side drain of Abu Taleb road from Kazipara road to Shaheed Moshur Rahman road (Ch.0-550m)	km		0.700			0.700		168.15	184.45				100.00	0.00					
		vi) Improvement of drain at the west side of Dhaka road from Dhaka road Mosque to the river (Ch. 0-460m)	km		0.460			0.460		78.64	110.37				99.25	0.75					
		Sub Total			km	1.660	6.383		1.650	6.383					959.56	1100.98					
CRDP/LGED/Jessore/NCB/2015/W-03		i) Improvement of drain beside Mujib road and Jessore- Benapole road from Doratana more to Chachra more (Ch.0- 3000m) and Doratana more to Bokultola more (Ch.0- 250m)	km		3.200			3.200		559.31	531.39	NH-SZ (JV)	5-Jul-15	17-Jul-16	100.00	0.00	100.00	697.41	84.81	822.31	Extension up to 31-11-2016 & 2nd ext. 30-8-17, 3rd Ext. 28-02-2018
		ii) Improvement of drain from Bismillah Community Center at Jessore Norail road to the River via Nilgonj Shahapara (Ch.0- 752m)	km		0.752			0.752		74.85	76.73				100.00	0.00					
		iii) Improvement of drain of Basanto Kumar road (Ch.0- 510m), Link (Ch.0- 265m)	km		0.775			0.775		152.36	130.97				97.00	3.00					
		iv)Landscaping of Jessore Poura Park	nos			1.000			1.000	37.92	34.03				90.00	10.00					
		v)Landscaping of Laldighi pond	nos			1.000			1.000	59.67	49.19				90.00	10.00					
		Sub Total			km	0.265	4.644	2.000	0.265	4.644					884.11	822.31					
CRDP/LGED/JESSORE/NCB/2016/SW-01	Lot-01	i) Compost Plant, Pre-treatment Plant & Pump house;	nos	3.0						501.73	603.73	M/S Mahabub Brothers (Pvt.) Ltd	13-Oct-16	11-Mar-17	92.00	1.00	78.20	981.42	63.17	1215.05	Time ext. 31-12-17, 2nd Ext- 31-03-2018, 3rd Ext. 31-05-18, 4th Ext. 30-06-18
		ii) Office room, Security rest room, Guest rest house, Machine equipment room, Weight bridge & Car wash center;	nos	3.0						80.15	94.43				82.00	1.00					
		iii) Drying bed, Effluent Tank & Cocopeat Filter;	nos	4.0						31.91	34.98				60.00	5.00					
		iv) Control Land fill Cell;	nos	5.0						117.13	126.03				55.00	5.00					
		v) Landscaping;	nos	1.0						6.60	8.06				0.00	20.00					
		vi) Pipe Network & inspection Pit;	m	370.0						15.82	19.35				75.00	25.00					
		vii) Compound Lighting;	nos	50.0						30.67	35.05				0.00	10.00					
		viii) Biogas Digester;	nos	4.0						136.50	136.50				95.00	1.00					
		ix) Deep Tube well;	nos	1.0						7.12	7.12				85.00	5.00					
		x) Capacity development for Stakeholders;	L.S	1.0						45.00	45.00				0.00	10.00					
		xi) Equipment [Gas generator (100kw/50kw),	L.S	1.0						443.48	443.48				66.00	4.00					
		Sub Total									1416.11				1553.73						
CRDP/LGED/JESSORE/NCB/2016/SW-01	Lot-02	i) Internal Road & Drain work for Integrated Landfill with resource recovery facility in Jessore pourashava;	km	1.06						163.76	206.42	MSC-NH (JV)	13-Oct-16	11-Mar-17	73.00	25.00	99.13	679.45	75.36	893.78	Time ext. 31-12-17, 2nd Ext- 31-03-2018, 3rd Ext. 31-05-18, 4th Ext. 30-06-18
		ii) Connecting Road & Drain work for integrated landfill with resource recovery facility in Jessore pourashava;	km	3.98						335.83	369.33				99.00	0.00					
		iii) Boundary Wall with Barbed Wire Fencing & Main Entry;	m	1.10						42.27	45.85				96.00	4.00					
		iv) Equipment (excavator and wheel loaded etc.)	nos	1.00						280.00	280.00				78.00	22.00					
		Sub Total									821.86				901.60						
Total For Jessore Pourashava			km	10.15	26.81	2.000	10.096	26.813		7301.82	8676.46						7133.49		7706.34		

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: Jhikorgacha Pourashava (Batch-2A)

Package No.	Lot No.	Name of Schemes	unit	Contract Qty			Complete Qty			Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 15 (in Lac)	Remarks
				Road	Drain	Streetscaping	Road	Drain	Streetscaping						Progress up to last Month	During Reporting Month	Total up to Reporting Month				
1	2	3	4	5	6	7				8	9	10	11	12	13	14	15	16	17	18	19
CRDP/LGED/Jhikorgacha/ NCB/ 2014/ W-01		i) Improvement of road starting from West Side of Jhikargacha Bus stand Mosque to Hospital road beside Jessore-Benapole road (Ch. 0-770m)	km	0.770			0.734			72.53	73.09	Md.Noor Hossain(JV)	3-Aug-14	15-Aug-15	100.00	0.00	100.00	1355.63	98.46	1376.80	Time extension up to 30-12-15 And 2nd Ext- 30-03-16, 3rd Ext- 30-12-16 & 30-06-17. Final Bill Paid
		ii) Improvement of drain with footpath starting from West Side of Jhikargacha Bus stand Mosque to Hospital road beside Jessore-Benapole (Ch. 0-770m)	km		0.770			0.770		226.99	251.24				100.00	0.00					
		iii) Improvement of road starting from Jhikargacha Cinema hall road to B.M High School beside Jessore-Benapole road (Ch. 0-576m) and Hospital road (Ch. 0-875m)	km	1.451			1.451			128.49	134.35				100.00	0.00					
		iv) Improvement of drain with footpath starting from Jhikargacha Cinema hall to Rail line Culvert via B.M High School and Hospital road (Ch. 0-868m)	km		0.868			0.868		227.56	252.49				100.00	0.00					
		v) Improvement of road starting from the South side of kritipur Truck Terminal to Kopotakkho River via M.L. High school and Mobarokpur (Ch. 0-1075m)	km	1.075			1.075			107.15	115.12				100.00	0.00					
		vi) Improvement of primary drain starting from the South side of Kritipur Truck Terminal to Kopotakkho River via M.L. High school and Mobarokpur (Ch. 0-833m)	km		0.833			0.988		445.71	520.19				100.00	0.00					
		vii)Streetscaping of the road from Jhikargacha Bus stand Mosque to Hospital road(Ch.0-770m) and Jhikargacha Cinema hall road to B.M High School (Ch. 0-576m)	km			1.346			1.346	28.33	30.32				100.00	0.00					
		Sub Total	km	2.526	3.021	1.346	2.526	3.021	1.346	1236.75	1376.80							1355.63			

CRDP/LGED/Jhikorgacha/ NCB/ 2014/ W-02	Lot-01	i) Improvement of road from Bele Bottola culvert to Kalitola More (Ch. 0-1600m)	km	1.600			1.600			207.03	229.44	Md.Noor Hossain(JV)	15-Jan-15	27-Jan-16	100.00	0.00	100.00	998.00	100.00	1003.49	Time Extension up to 30-04-2016, 30-12-16 & Final Billi Paid
		ii) Improvement of road side drain from Bele Bottola culvert to Kalitola More (Ch. 0-470m)	km		0.470			0.470		97.53	104.54				100.00	0.00					
		iii) Improvement of road from Amenur's ice-crème factory at Boat ghat to Din Babur more (Ch. 0-764m)	km	0.764			0.764			96.12	106.64				100.00	0.00					
		iv) Improvement of road side drain from Amenur's ice-crème factory at Boat ghat to Din Babur more (Ch. 0-764m; Link Ch. 0-95m)	km		0.859			0.859		93.55	100.35				100.00	0.00					
		v) Improvement of drain from Krishno Nagor Wazed Mia house to Islams house near canal at Sreerampur road (Ch. 0-715m; Link Ch. 0-710m)	km		1.425			1.698		180.51	185.32				100.00	0.00					
		vi) Improvement of drain from Jessore-Benapole road to Salam Doctor's house (Ch. 0-510m)	km		0.510			0.510		92.24	95.87				100.00	0.00					
		vii) Improvement of road and drain from Mizanur's house at the side of Parbazar police station to Kopotakkho river (Ch. 0-963m)	km	0.963			0.963			131.45	181.33				100.00	0.00					
		Sub Total	km	3.33	4.35		3.23	4.35		898.43	1003.49										
	Lot-02	i) Improvement of road from Payradanga Shomsher Shorder's house to Kopotakkho river via Shishu Shodon (Ch. 0-1650m)	km	1.650			1.654			207.15	257.23	Md.Noor Hossain(JV)	15-Jan-15	27-Jan-16	100.00	0.00	100.00	683.81	100.00	699.37	Time Extension up to 30-04-2016, 30-12-16 & Final Billi Paid
		ii) Improvement of road side drain from Payradanga Shomsher Shorder's house to Kopotakkho river via Shishu Shodon (Ch. 0-610m; Link Ch. 0-434m)	km		1.044			1.044		185.41	198.16				100.00	0.00					
		iii) Improvement of drain from Kirtipur truck terminal to Hospital road (Ch. 0-730m)	km		0.730			0.736		119.74	125.92				100.00	0.00					
		iv) Improvement of internal drain of Fish and vegetables markets of Jhikargacha Pourashava (Ch. 0-667m; Link Ch.0-120m)	km		0.787			0.787		222.61	118.06				100.00	0.00					
		Sub Total	km	1.650	2.557		1.654	2.438		734.90	699.37										
	Total For Jhikorgacha Pourashava			km	7.432	9.926		7.432	9.809		2870.09	3079.66						3037.45		3079.66	
Overall Progress																100.00	98.63				

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: Khulna City Corporation (ADB) (Batch-I)

Package No.	Lot No.	Name of Schemes	unit	Contract Qty				Complete Qty				Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 16 (in Lac)	Remarks
				Road	Drain	Re-excavation	Sluice Gate	Road	Drain	Re-excavation	Sluice Gate						Progress up to last Month	During Reporting Month	Total up to Reporting Month				
1	2	3	4	5	6	7	8					9	10	11	12	13	14	15	16	17	18	19	20
CRDP/LGED/CLN/NCB/2012/W-01	CRDP/LGED/CLN/NCB/2012/DW-01	a) Construction of RCC Drain from Natun Rasta to Abu Naser Hospital Right side (Ch. 0+500 to 1+315)	km	0.00	0.82				0.82			295.92	172.17	Alliance International	28-May-13	15-Jun-14	100.00	0.00	100.00	277.81	100.00	277.81	Final Bill Paid
		b) Construction of RCC Drain starts from Doulatpur Rail gate to Kuli Bagan Rail Bosti (Ch.0+0 to 0+612 m)	km	0.00	0.61				0.61				113.18				100.00	0.00					
		c) Construction of RCC Drain starts from Doulatpur Rail gate to Kuli Bagan Rail Bostih drain) (Branch (Ch. 0 to +093 m)	km	0.00	0.09				0.09				10.54				100.00	0.00					
		Sub Total	km	0.00	1.52	0.00			1.52			295.92	295.89						277.81		277.81		
CRDP/LGED/CLN/NCB/2012/W-01	CRDP/LGED/CLN/NCB/2012/DW-02	a) Construction of RCC Drain from Cemetery Road A/C intersection (Dakbanga mour) to Shamsur Rahman road (Ch. 0+00 to 0+455)	km	0.00	0.46				0.46			175.60	112.80	M/S F.T & R.E (JV)	28-May-13	15-Jun-14	100.00	0.00	100.00	173.15	100.00	173.15	Final Bill Paid
		b) Construction of RCC Drain starts from Dharma Shava mour to Press Club and Dharma Shava mour to Cemetery Road (Ch. 0+00 to 0+200 m & 0+00 to 0+241)	km	0.00	0.44				0.44				62.18				100.00	0.00					
		Sub Total	km	0.00	0.98	0.00			0.98			175.60	174.98						173.15		173.15		
CRDP/LGED/CLN/NCB/2012/W-01	CRDP/LGED/CLN/NCB/2012/DW-03	(a) Construction of RCC Drain from Natun Rasta to Abu Naser Hospital (Left Side) (Ch. 0+100 to 1+311)	km	0.00	1.21				1.21			547.00	293.18	M/S Raka Enterprise	28-May-13	12-Jun-14	100.00	0.00	100.00	536.91	100.00	536.91	Final Bill Paid
		(b) Construction of RCC Drain starts from Khalishpur to Bastuhara via Gowl Khali (Ch. 0+200 to 0+710 m); and a branch drain (Ch 0+00 to 245m)	km	0.00	0.76				0.76				254.03				100.00	0.00					
		Sub Total	km	0.00	1.98	0.00			1.98			547.00	547.21						536.91		536.91		
CRDP/LGED/CLN/NCB/2012/W-01	CRDP/LGED/CLN/NCB/2012/DW-04	a) Construction of RCC Drain from Khan Jahan Ali road side drain (Castle Salam to Rupsha Square (Ch. 0+00 to 0+500	km	0.00	0.50				0.50			190.80	145.12	Md. Farid Uddin	28-May-13	12-Jun-14	100.00	0.00	100.00	159.37	100.00	159.37	Final Bill Paid
		(b) Construction of RCC Drain starts from Rupsha Mour to Shipokola Academy (Ch. 0+00 to 0+172 m)	km	0.00	0.17				0.17				34.24				100.00	0.00					
		Sub Total	km	0.00	0.58	0.00			0.58			190.80	179.36						159.37		159.37		
CRDP/LGED/KCC/NCB/2012/W-02	CRDP/LGED/CLN/NCB/2013/DW-01	(a) Construction of RCC Drain from Dak Bangla Mour to Bhairab River (Ch. 0+00 to 0+650)	km	0.00	0.65				0.65			323.40	113.90	M/S F.T & P.T (JV)	28-May-13	12-Jun-14	100.00	0.00	100.00	309.83	100.00	309.83	Final Bill Paid
		b) Construction of RCC Drain starts from Picture Palace Mour to Banibabu Road (Ch. 0+00 to 0+350 m	km	0.00	0.35				0.35				55.14				100.00	0.00					
		c) Construction of RCC Drain starts from Jiban Bima Bhaban to Mujib Sharani road (Ch. 0 to 200)	km	0.00	0.20				0.20				29.04				100.00	0.00					
		d) Construction of Mandar Khal RCC Drain starts from Al Amin Mour Mohila Madrasah to Moyer River (Ch. 0+00 to 0+460)	km	0.00	0.46				0.46				126.83				100.00	0.00					

CRDP/LGED/KCCNCB/ 2012/W-02	CRDP/LGED/KLN/NCB/2013/DW-05	a) Construction of RCC Drain from Dak Bangla Mour to Bhairab River (Ch. 0+00 to 0+650)	km	0.00	0.65				0.65			113.90	M/S F.T & P.T (JV)	28-May-13	12-Jun-14	100.00	0.00	100.00	309.83	100.00	309.83	Final Bill Paid	
		b) Construction of RCC Drain starts from Picture Palace Mour to Banibabu Road (Ch. 0+00 to 0+350 m)	km	0.00	0.35				0.35			55.14											
		c)Construction of RCC Drain starts from Jiban Bima Bhaban to Mujib Sharani road (Ch. 0 to 200)	km	0.00	0.20				0.20			29.04											
		d) Construction of Mandar Khal RCC Drain starts from Al-Amin mour Mohila Madrasha to Moyur River ((Ch. 0+00 to 0+460)	km	0.00	0.46				0.46			126.83											
		Sub Total	km	0.00	1.37	0.00			1.37			323.40				324.91							
CRDP/LGED/KCCNCB/ 2013/W-06	CRDP/LGED/KCC/NCB/ 2013/DW-06	a)Construction of RCC drain and lining of Matiakhali Khal (Ch. 0+00 to 1+680m)	km	0.00	1.68				1.68			1,199.61	1,080.30	BC-TAE-ME(JV)	20-Nov-13	6-Dec-14	100.00	0.00	100.00	1064.10	100.00	1064.10	Final Bill Paid
		Sub Total	km	0.00	1.63	0.00			1.63			1,199.61	1,080.30						1064.10		1064.10		
	CRDP/LGED/KCC/NCB/ 2013/DW-07	a)Re-excavation & Construction of RCC drain and lining of Khatorkhali Khal (Ch. 0+00 to 1+700 m)	km	0.00	1.70				1.70			1,056.52	951.45	BC-TAE-ME(JV)	11-Nov-13	29-Nov-14	100.00	0.00	100.00	912.68	100.00	912.68	Final Bill Paid
		Sub Total	km	0.00	1.57	0.00			1.57			1,056.52	951.45						912.68		912.68		
	CRDP/LGED/KCC/NCB/ 2013/DW-08	(a) Construction of RCC drain of Labonchara Gora Khal (Ch 0+00 to 557 m)	km	0.00	0.56				0.56			398.66	348.87	BC-TAE-ME(JV)	11-Nov-13	29-Nov-14	100.00	0.00	100.00	347.21	100.00	347.21	Final bill paid
		(b) Re-excavation of Labonchara Sluice Gate-1 Khal (Ch. 0+00 to 0+950 m);	km	0.00		0.95			0.95		10.38												
		Sub Total	km	0.00	0.57	0.95			0.57	0.95			398.66				359.25						
	CRDP/LGED/KCC/NCB/2013/DW-09	a) Construction of RCC Box Drain (Ch. 0+000 - 0+270) and excavation of (Ch. 0+270 - 0+320m) on Tamizuddin Khal	km	0.00	0.32				0.32			226.45	188.93	RBL-MBI (JV)	11-Nov-13	1-Dec-14	100.00	0.00	100.00	188.33	100.00	188.33	Final Bill Paid
b) Re-excavation and Construction of RCC Drain in Gollamari North Khal (Ch. 0+000 - 0+060)		km	0.00	0.06				0.06		48.82													
Sub Total		km	0.00	0.27				0.27			226.45		237.75										
CRDP/LGED/KCC/NCB/2013/W-07	CRDP/LGED/KCC/NCB/2013/DW-10	a) Re-excavation and Construction of RCC Drain in Rayer Mohal Bazar Khal (Ch. 0+000 - 0+120)	km	0.00	0.12				0.12			277.35	45.68	RBL-MBI (JV)	17-Nov-13	1-Dec-14	100.00	0.00	100.00	255.29	100.00	255.29	Final Bill Paid
		b) Re-excavation and Construction of RCC Drain in Rayer Mohal Bazar Road Link Drain (Ch. 0+00 0+065)	km	0.00	0.07				0.07				11.29										
		c) Re-excavation and Construction of RCC and CC Block Lining Drain in Rayer Mohal Mollapara Khal (Ch. 0+000 - 0+600)	km	0.00	0.60				0.60				198.32										
		Sub Total	km	0.00	0.71	0.00			0.71				277.35				255.29						
	CRDP/LGED/KCC/NCB/2013/DW-11	a) Re-excavation and Construction of RCC Drain in Batkimari Khal (Ch. 0+000 - 0+785)	km	0.00	0.79				0.79			521.93	547.89	RBL-MBI (JV)	17-Nov-13	1-Dec-14	100.00	0.00	100.00	547.18	100.00	547.18	Final bill paid
		Sub Total	km	0.00	0.79	0.00			0.79			521.93	547.18						547.18		547.18		
	CRDP/LGED/KCC/NCB/2013/DW-12	a) Re-excavation of Bastu Hara Khal (Ch. 0+000 - 1+900);	km	0.00		1.90				1.90		93.41	57.91	M/S Marina Construction	19-Nov-13	1-Dec-14	100.00	0.00	100.00	93.67	100.00	93.67	Final Bill Paid
		b) Re-excavation of Taltola Khal (Ch. 0- 0+770)	km	0.00		0.77				0.77			36.49										
		Sub Total	km	0.00	0.00	2.36				2.36			93.41				94.40						
	CRDP/LGED/KCC/NCB/2013/DW-13	a) Re-excavation and Construction of RCC and CC Block Lining Drain in Nirala Prantic Khal (Ch. 0+000 - 0+875);	km	0.00	0.88				0.88			535.12	277.00	Mahabub Brothers Pvt. Ltd	11-Nov-13	25-Nov-14	100.00	0.00	100.00	536.61	100.00	536.61	Final Bill Paid
		b) Re-excavation and Construction of CC Block Lining Drain in Nirala East Khal (Ch. 0+000 - 0+600)	km	0.00	0.60				0.60				259.60										
		Sub Total	km	0.00	1.03	0.00			1.03				535.12				536.60						
CRDP/LGED/KCC/NCB/ 2013/W-08	CRDP/LGED/KCC/NCB/2013/DW-14	Re-excavation of Mayur River by Dredging (Ch. 0+00 to 5+900 m);	km	0.00		5.60				5.90	667.94	578.51	Jamil Iqbal JV	19-Dec-13	1-Jan-15	100.00	0.00	100.00	575.90	100.00	575.90	Final Bill Paid	
		Sub Total	km	0.00	0.00	5.60				5.90		667.94	578.51						575.90		575.90		
CRDP/LGED/KCC/NCB/ 2013/W-08	CRDP/LGED/KCC/NCB/ 2013/DW-15	Region Development Project (CRDP)																			Final Bill Paid		
		Sub Total	km	0.00	0.00	5.60					5.60		1192.82	874.18	Jamil Iqbal JV	19-Dec-13	1-Jan-15	100.00	0.00	100.00		869.53	100.00
CRDP/LGED/KCC/NCB/ 2013/W-09		Re-excavation of Khudir Khal (Ch. 0- 7300m) & Link Khal (Ch. 0- 300m)	km			7.60				0.00	363.60	320.12	M/S Nur Enterprise	7-Dec-15	20-Sep-16	93.00	7.00	100.00	302.98	94.65	302.98	Final Bill Paid	
		Sub Total	km	0.00	0.00	7.60					2.00	363.60	320.12						302.98		302.98		
CRDP/LGED/KCC/NCB/ 2015/W-10		i) Footpath on Right bank of Mayur River (Ch. 2100- 3700m)	km			1.60				1.60		244.81	210.91				90.00	10.00					
		ii) Ghat on Right bank of Myur River at Ch. 2375m. Ch. 2665m. Ch. 2870m. Ch. 3585m & 3700m	Nos	5.00								209.39	180.65				96.00	4.00					

Page 129

CRDP/LGED/KL/NCB/2012 /W-01	CRDP/LGED/KL/NCB/2012 /DW-02	a) Construction of RCC Drain from Cemetery Road A/C Intersection (Dakbanga mour) to Shamsur Rahman road (Ch. 0+00 to 0+455)	km	0.00	0.46				0.46			175.60	112.80	M/S F.T & R.E (JV)	28-May-13	15-Jun-14	100.00	0.00	100.00	173.15	100.00	173.15	Final Bill Paid
		b) Construction of RCC Drain starts from Dharm Shava mour to Press Club and Dharm Shava mour to Cemetery Road (Ch. 0+00 to 0+200 m & 0+00 to 0+241)	km	0.00	0.44				0.44				62.18				100.00	0.00					
		Sub Total	km	0.00	0.98	0.00			0.98			175.60	174.98							173.15		173.15	
CRDP/LGED/KL/NCB/2012 /W-01	CRDP/LGED/KL/NCB/2012 /DW-03	(a) Construction of RCC Drain from Natun Rasta to Abu Naser Hospital (Left Side) (Ch. 0+100 to 1+311)	km	0.00	1.21				1.21			547.00	293.18	M/S Raka Enterprise	28-May-13	12-Jun-14	100.00	0.00	100.00	536.91	100.00	536.91	Final Bill Paid
		(b) Construction of RCC Drain starts from Khalishpur to Bastuhara via Gowal Khali (Ch. 0+200 to 0+710 m); and a branch drain (Ch 0+00 to 245m)	km	0.00	0.76				0.76				254.03				100.00	0.00					
		Sub Total	km	0.00	1.98	0.00			1.98			547.00	547.21							536.91		536.91	
CRDP/LGED/KL/NCB/2012 /W-01	CRDP/LGED/KL/NCB/2012 /DW-04	a) Construction of RCC Drain from Khan Jahan Ali road side drain (Castle Salam to Rupsha Square (Ch. 0+00 to 0+500	km	0.00	0.50				0.50			190.80	145.12	Md. Farid Uddin	28-May-13	12-Jun-14	100.00	0.00	100.00	159.37	100.00	159.37	Final Bill Paid
		(b) Construction of RCC Drain starts from Rupsha Mour to Shilpokola Academy (Ch. 0+00 to 0+172 m)	km	0.00	0.17				0.17				34.24				100.00	0.00					
		Sub Total	km	0.00	0.58	0.00			0.58			190.80	179.36							159.37		159.37	

CRDP/LGED/KCC/NCB/2012/W-02	CRDP/LGED/KL/NCB/2013/DW-05	a) Construction of RCC Drain from Dak Bangla Mour to Bhairab River (Ch. 0+00 to 0+650)	km	0.00	0.65				0.65			323.40	113.90	M/S F.T & P.T (JV)	28-May-13	12-Jun-14	100.00	0.00	100.00	309.83	100.00	309.83	Final Bill Paid
		b) Construction of RCC Drain starts from Picture Palace Mour to Banibabu Road (Ch. 0+00 to 0+350 m	km	0.00	0.35				0.35				55.14				100.00	0.00					
		c) Construction of RCC Drain starts from Jiban Bima Bhaban to Mujib Sharani road (Ch. 0 to 200)	km	0.00	0.20				0.20				29.04				100.00	0.00					
		d) Construction of Mandar Khal RCC Drain starts from Al-Amin mour Mohila Madrasha to Moyur River ((Ch. 0+00 to 0+460)	km	0.00	0.46				0.46				126.83				100.00	0.00					
CRDP/LGED/KCC/NCB/2013/W-06	CRDP/LGED/KCC/NCB/2013/DW-06	Sub Total	km	0.00	1.37	0.00			1.37			323.40	324.91							309.83		309.83	Final Bill Paid
		a) Construction of RCC drain and lining of Matiakhali Khal (Ch. 0+00 to 1+680m)	km	0.00	1.68				1.68			1,199.61	1,080.30	BC-TAE-ME(JV)	20-Nov-13	6-Dec-14	100.00	0.00	100.00	1064.10	100.00	1064.10	Final Bill Paid
		Sub Total	km	0.00	1.63	0.00			1.63			1,199.61	1,080.30							1064.10		1064.10	
	CRDP/LGED/KCC/NCB/2013/DW-07	a) Re-excavation & Construction of RCC drain and lining of Khatrokhali Khal (Ch. 0+00 to 1+700 m)	km	0.00	1.70				1.70			1,056.52	951.45	BC-TAE-ME(JV)	11-Nov-13	29-Nov-14	100.00	0.00	100.00	912.68	100.00	912.68	Final Bill Paid
		Sub Total	km	0.00	1.57	0.00			1.57			1,056.52	951.45							912.68		912.68	
	CRDP/LGED/KCC/NCB/2013/DW-08	(a) Construction of RCC drain of Labonchara Gora Khal (Ch 0+00 to 557 m)	km	0.00	0.56				0.56			398.66	348.87	BC-TAE-ME(JV)	11-Nov-13	29-Nov-14	100.00	0.00	100.00	347.21	100.00	347.21	Final Bill Paid
		(b) Re-excavation of Labonchara Sluice Gate-1 Khal (Ch. 0+00 to 0+950 m);	km	0.00		0.95			0.95				10.38				100.00	0.00					
		Sub Total	km	0.00	0.57	0.95			0.57	0.95		398.66	359.25							347.21		347.21	
CRDP/LGED/KCC/NCB/2013/W-07	CRDP/LGED/KCC/NCB/2013/DW-09	a) Construction of RCC Box Drain (Ch. 0+000 - 0+270) and excavation of (Ch. 0+270 - 0+320m) on Tamizuddin Khal	km	0.00	0.32				0.32			226.45	188.93	RBL-MBI (JV)	11-Nov-13	1-Dec-14	100.00	0.00	100.00	188.33	100.00	188.33	Final Bill Paid
		b) Re-excavation and Construction of RCC Drain in Gollamari North Khal (Ch. 0+000 - 0+060)	km	0.00	0.06				0.06				48.82				100.00	0.00					
		Sub Total	km	0.00	0.27				0.27			226.45	237.75							188.33		188.33	
CRDP/LGED/KCC/NCB/2013/W-07	CRDP/LGED/KCC/NCB/2013/DW-10	a) Re-excavation and Construction of RCC Drain in Rayer Mohal Bazar Khal (Ch. 0+000 - 0+120)	km	0.00	0.12				0.12			277.35	45.68	RBL-MBI (JV)	17-Nov-13	1-Dec-14	100.00	0.00	100.00	255.29	100.00	255.29	Final Bill Paid
		b) Re-excavation and Construction of RCC Drain in Rayer Mohal Bazar Road Link Drain (Ch. 0+00 - 0+065)	km	0.00	0.07				0.07				11.29				100.00	0.00					
		c) Re-excavation and Construction of RCC and CC Block Lining Drain in Rayer Mohal Mollapara Khal (Ch. 0+000 - 0+800)	km	0.00	0.60				0.60				198.32				100.00	0.00					
		Sub Total	km	0.00	0.71	0.00			0.71			277.35	255.29							255.29		255.29	
	CRDP/LGED/KCC/NCB/2013/DW-11	a) Re-excavation and Construction of RCC Drain in Batkimari Khal (Ch. 0+000 - 0+785)	km	0.00	0.79				0.79			521.93	547.18	RBL-MBI (JV)	17-Nov-13	1-Dec-14	100.00	0.00	100.00	547.18	100.00	547.18	Final Bill Paid
		Sub Total	km	0.00	0.79	0.00			0.79			521.93	547.18							547.18		547.18	
	CRDP/LGED/KCC/NCB/2013/DW-12	a) Re-excavation of Bastu Hara Khal (Ch. 0+000 - 1+900);	km	0.00		1.90			1.90			93.41	57.91	M/S Marina Construction	19-Nov-13	1-Dec-14	100.00	0.00	100.00	93.67	100.00	93.67	Final Bill Paid
		b) Re-excavation of Taltola Khal (Ch. 0- 0+770)	km	0.00		0.77			0.77				36.49				100.00	0.00					
		Sub Total	km	0.00	0.00	2.36			2.36			93.41	94.40							93.67		93.67	
	CRDP/LGED/KCC/NCB/2013/DW-13	a) Re-excavation and Construction of RCC and	km	0.00																			

CRDP/LGED/KCC/NCB/2016/W-12	i) Improvement of road adjacent to Rayermohol Mollapara khal (Ch. 0- 455m & Link-1 Ch. 0- 23m)	km	0.48				0.48				31.99	32.17	Sk.Idris Ali &The Mother & Sons (JV)	14-Jun-16	30-Dec-16			100.00	420.46	60.28	697.54	Time Ext. 30-07-17, Final Bill Submitted to PMO
	ii) Improvement of Rayermohol Bazar Road (Ch. 0- 70m)	km	0.07				0.07				9.48	9.66										
	iii) Improvement of road adjacent to Batkimary khal (Ch. 300- 703m)	km	0.40				0.40				38.05	37.28										
	iv) Improvement of Rirala Prantic Khal Road (Ch. 0- 480m & Link Ch. 0- 200m)	km	0.68				0.68				87.44	88.12										
	v) Improvement of Drain (Ch. 650- 775m), 1 No. Box Culvert and Re-excavation of Nirala Prantic Khal (Ch. 775- 875m) and Link drain (Ch.0- 50m)	km		0.28				0.28			126.12	123.70										
	vi) Improvement of Nirala east Khal Road (Left side) (Ch. 0- 243m)	km	0.24				0.24				22.40	22.29										
	vii) Improvement of road both side of Taltola Khal (Ch. 0- 750m)	km	0.75				0.75				73.86	85.25										
	viii) Improvement of Road left side of Bastuhara Khal (Ch. 200- 1885m)	km	1.89				1.89				33.98	36.80										
	ix) Improvement of Nirala Baitul Imam Jame Mosque to Eshakathir road (Ch. 0- 187m)	km	0.19				0.19				38.01	38.67										
	x) Improvement of Habib khan House to Nurjahan House road (Ch. 0- 98m)	km	0.07				0.07				9.04	8.48										
	xi) Improvement of Nirala Prantika Link Road Link No. 9,4,10& 11 (Length=538m)	km	0.54				0.54				75.21	77.03										
	xii) Improvement of road from Samsur Rahman house to Pucca Road (Ch. 0- 98m)	km	0.10				0.10				13.62	13.68										
	xiii) Improvement of Nirala Prantic Khal to Asad Ali House (Ch. 0- 30m)	km	0.03				0.03				2.88	3.16										
	xiv) Renovation of 10 nos. of Sluice gate in different location of Khulna City Corporation	nos				10.00				10	16.72	16.41										
	xv) Installation of engraved colored Tiles on 7 nos. of existing drain	km		2.81				2.81			49.44	35.84										
	xvi) Improvement of Additional RCC Drain in Rayer Mahal Mollapara Khal	km		0.15				0.15			70.34	69.00										
	Sub Total	km	5.98	2.96	0.00	10.00	5.44	3.24		10	698.58	697.54						420.46		697.54		
Total For KCC		km	13.89	24.92	22.11	10.00	9.46	21.66	16.81	10	10666.52	9917.29							8946.93		9454.40	
Overall Progress																		97.58	90.22			

**City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018**

Works: Khulna City Corporation (KfW) (Batch-I)

Package No.	Lot No.	Name of Schemes	unit	Contract Quantity										Completed Quantity										Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 32 (in Lac)	Remarks			
				Road	Drain	Streetscaping	Retaining Wall	Bus Terminal	Bridge/Culvert	Pontoon	Protective work	Road Safety	Sluice gate	Road	Drain	Streetscaping	Retaining Wall	Bus Terminal	Bridge/Culvert	Pontoon	Protective work	Road Safety	Sluice gate						Progress upto last Month	During Reporting Month	Total upto Reporting Month							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36			
CRDP/LGED/KCC/KfW/ NCB/2013/W-01		(i) Improvement of road of Jessore Road, Boro Bazar to Joragata Area (Ch.0 - 2225m);	km	1.59										1.590											1291.88	439.83	TE-ME JV	13-Nov-14	28-Nov-15	100.00	0.00	100.00	1392.10	100.00	1393.02	Extension up to 28-02-16 & Final bill paid		
		(ii) Improvement of drain and culvert of Jessore Road, Boro Bazar to Joragata Area (Ch.0 - 2225m);	km		1.14									1.143												284.41				99.00	1.00							
		(iii) Construction of Retaining Wall in Jessore Road, Boro Bazar to Joragata Area (Ch. 1095 - 1200m and Ch. 1300 - 1700m);	km				0.51									0.505										594.29				100.00	0.00							
		(iv) Streetscaping of Jessore Road, Boro Bazar to Joragata Area (Ch.0 - 2225m);	km			2.65								2.650												80.70				55.00	45.00							
		Sub Total		km	1.59	1.14									1.590	1.143	2.650	0.505								1291.88	1383.02						1392.10					
CRDP/LGED/KfW/ NCB/2014/W-02		Rehabilitation of Embankment/River Front Road (Labonchara,Khulna) (ch.0+000-3+000m)	km	3.00										2.998											866.93	784.80	JI-KE (JV)	8-May-14	21-May-15	100.00	0.00	100.00	778.54	100.00	784.80	Extension up to 31-01-16, 2nd Ext. 30-06-16 & Final Bill Paid		
CRDP/LGED/KfW/ NCB/2014/W-03		Access Road Improvement with Side Drain in Poor areas connected to the other components (Labonchara Areas, M.A.Bari Road Areas and Muggunni Maha Sarak Areas).	km	13.52	10.14									7.321	9.044										2296.41	2055.04	Mahabub Brothers (Pvt.) Ltd.	22-Jun-14	5-Jul-15	99.00	1.00	100.00	2049.05	99.71	2055.04	Extension up to 31-01-16, 2nd Ext. 30-06-16 & Final Bill Paid		
CRDP/LGED/KfW/ NCB/2014/W-04		Enhancement of Infrastructure for Public Transport on the Outer Bypass Road (Gollamari to Sonadanga Ch. 0.00 - 1725).	km	3.45											2.800										1245.00	1390.03	Mahabub Brothers (Pvt.) Ltd.	15-Sep-14	28-Sep-15	99.50	0.50	100.00	1382.79	99.48	1390.03	Extension up to 31-01-16, 2nd Ext. 30-06-16 & Final Bill Paid		
CRDP/LGED/KCC/KfW/ NCB/2014/W-05		(i) Improvement of road of Link Road-7 (ch. 2072-3014m)	km	0.94										0.942												125.07	1299.86	1277.77	13-Nov-14	28-Nov-15	100.00	0.00	95.00	1519.12	98.84	1460.12	Extension up to 28-02-16, 2nd Ext. 30-06-16 & Final Bill Paid	
		(ii) Improvement of Drain of Link Road-7 (ch. 0-2450m)	km		5.43									3.900											100.00	0.00												
		(iii) Streetscaping of Link Road-7 (Ch. 0 - 2500m)	km			4.14																			89.00	11.00												
		Sub Total		km	0.94	4.32									0.942	3.90										1299.86	1536.97									1519.12		
CRDP/LGED/KCC/KfW/ NCB/2015/W-06		i) Improvement of Rupsha Bus Terminal-Road	km	0.77																						919.86	517.71	BC-TAE (JV)	20-Sep-15	5-Oct-16	99.00	1.00	100.00	1024.63	100.00	1024.78	Ext. 30-12-16, 2nd Ext. 30-06-17, Final Bill Paid	
		ii) Improvement of Rupsha Bus Terminal-Drain	km		0.76									0.720											188.54	99.00	1.00											
		iii) Improvement of Rupsha Bus Terminal-Terminal	Nos					1.00																	318.53	84.00	16.00											
		Sub Total		km	0.77	1.66									0.770	0.720										919.86	1024.78									1024.63		
CRDP/LGED/KCC/KfW/ NCB/2015/W-07		Road Safety Measures at Khulna City Corporation	Juncti on									27.47													89.05	91.24	M/S Shahid Enterprise	24-Jul-16	30-Dec-16	99.00	1.00	100.00	90.84	99.57	91.24	Final Bill Paid		
CRDP/LGED/KCC/KfW/ NCB/2015/W-08		i) Rupsha River Crossing- Protective Work	km									0.30														552.14	718.83	30-Sep-15	14-Oct-16	98.00	2.00	100.00	800.24	98.40	813.22	Ext. 30-12-16, 2nd Ext. 30-06-17, Final Bill Paid		
		ii) Rupsha River Crossing- Bridge Over Khal	Nos					1.00																	118.14	99.00				1.00								
		iii) Rupsha River Crossing- Pontoon over Rupsha River	Nos							1.00															110.08	100.00				0.00								
		iv) Construction of RCC Ramp	Nos																						11.10													
		v) Construction of Spud	Nos																						21.76													
Sub Total		km																						718.83	813.22						800.24							
CRDP/LGED/KCC/KfW/ NCB/2015/W-09		Rehabilitation of Embankment/ River Front Road-Part-II i)Road (Ch. 3000- 4008m)	km	1.01										1.01												277.68	300.23	M/S Shaid Enterprise	11-Jan-16	24-Oct-16	87.00	13.00	100.00	334.78	100.00	334.86	Final Bill Paid	
		Rehabilitation of Embankment/ River Front Road-Part-II ii) Pipe	Nos									1.00													28.51	41.22	82.00				18.00							
		Sub Total		km	1.01										1.010											306.19	334.86									334.78		
CRDP/LGED/KCC/KfW/ NCB/2015/W-10		Rupsha River Crossing area Improvement- Part- II. The package consists of the Following:																																				
		i) Road (Ch. 0-25m); (Ch. 0-130m); (Ch.0- 101m) & (Ch.0- 70m) and Drain (240m)	km	0.33	0.24										0.200												61.32	67.47	M/S Kamrul Enterprise	13-Jan-16	26-Oct-16	100.00	0.00	100.00	832.86	95.24	874.46	Ext. 30-12-16, 2nd Ext. 12-06-17, Final Bill Paid
		ii) Protective Work	km																							355.40	419.02	100.00				0.00						
		iii) Passenger Shade/ Bus terminal	km								0.22															218.95	258.46	100.00				0.00						
		iv) Supply and installation of Pontoon	Nos						1.00																	103.46	103.13	100.00				0.00						
		v) RCC Ramp	Nos																							8.57	9.25	100.00				0.00						
		vi) Spud	Nos																							17.51	17.13	100.00				0.00						
Sub Total		km	0.33	0.24																					765.21	874.46						832.86						
CRDP/LGED/KCC/KfW/ NCB/2016/W-11		i) Access road- Part II	km	2.46																						954.61	405.83	M/S SA- JT (JV)	27-Jul-16	30-Dec-16	93.00	7.00	100.00	545.68	99.42	548.86	Time Ext. 30-06-17, Final Bill Paid	
		ii) Construction of 115m RCC Retaining Wall at Jessore Road, Borobazaar to Joragata Area	km	2.46	2.26		0.12							2.100											108.34	117.75	58.00				42.00							
		iii) Construction of Box Culvert (3mX2m) on Mizgunni Road at Ch. 2+150	nos						1.00																21.49	25.28	95.00				5.00							
		Total For KfW		km	4.92	2.26		0.12			1.00				2.000	2.100										484.44	548.86									545.68		
						km	29.52	19.76	6.79	0.62	2.00	2.00	0.52	27.47	1.00	16.631	19.71	2.65	0.51								10283.67	10847.28						10750.63		10770.44		

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: Kaliakoir Pourashava (Batch-2A)

Package No.	Lot No.	Name of Schemes	unit	Contract Qty			Complete Qty			Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 15 (in Lac)	Remarks
				Road	Drain	Terminal	Road	Drain	Terminal						Progress upto last Month	During Reporting Month	Total upto Reporting Month				
1	2	3	4	5	6	7				8	9	10	11	12	13	14	15	16	17	18	19
CRDP/LGED/ Kaliakoir/ NCB/ 2014/W-01		i) Improvement of road from High Tech Industrial Park to National Highway at Jora bridge via Choto Latifpur (Part 1: Ch.0-820m, Part 2: Ch.0-1235m, Link 1: Ch.0-300)	km	2.36			1.24			170.74	199.57	BI-BB JV	8-Sep-14	7-Sep-15	97.00	1.00	96.06	935.50	86.73	1036.21	Extension upto 31-12-15, 2nd Ext. 31-03-2018
		ii) Improvement of road from National Highway to Kaliakoir Bypass via Yasin's Shop. (Ch.0-840m)	km	0.84			0.86			54.90	66.89				100.00	0.00					
		iii) Improvement of Road from National Highway at Nayagra Factory to MYONE Showroom via Ziarat House. (Ch.0-1235m)	km	1.24			1.24			93.56	114.23				98.35	2.00					
		iv) Improvement of Road from Shihab Factory to Dokanpar Pucca Road via Shajahan's House (Ch.0-1120m & Ch.0-360m)	km	1.48			1.56			72.29	64.22				100.00	0.00					
		v) Improvement of Rotonpur Road. (Ch.0-1550m);	km	1.55			1.56			191.50	236.00				95.00	0.00					
		vi)Improvement of drain from Saifur councilor's Bakery to the Canal on the South-West (Ch.0 - 850m) Link-1 Ch 0-280m; and Link-2 Ch. 0-200m	km		1.33			1.24		153.89	166.66				95.00	0.00					
		vii) Improvement of drain from Pasha Gate Jahangirs house to Apex Pharma no-2 Gate (Ch.0+00-0+540m)	km		0.54			0.52		48.40	51.61				95.00	0.00					
		viii) Streetscaping of the road from High Tech Industrial Park to National Highway at Jora Bridge via Choto latifpur (Part-1) (Ch.0-820m)	km	0.84			0.20			160.32	179.50				85.00	6.00					
		Sub Total	km	9.36	1.61		7.00	1.61		945.60	1078.67							935.50			
CRDP/LGED/Kaliakoir/NCB/ 2014/W-02	Lot-01	Improvement of Drain from Chandra Bhangha mosque to Ratanpur Rail Line via Ansar Academy Gate No. 3 including footpath (Ch. 0 - 3050m) and Construction of 2 Nos. Box Culvert at Ch. 1380m and Ch. 3050m	km	0.00	3.35			2.14		1082.20	1207.72	TI - MHA JV	24-Dec-14	29-Nov-15	90.00	8.00	98.00	893.71	74.00	1183.57	Extension upto 30-04-2016 And 2nd Ext. 31-08-16, 31-12-17
	Lot-02	Improvement of Bus Terminal of Kaliakoir Pourashava.	Nos			1.00			0.00	387.57	422.34	NT - KT JV	7-Jan-15	20-Jan-16	100.00	0.00	100.00	405.54	96.02	405.54	Extension upto 30-04-2016. Final Bill Paid
		Sub Total	km		3.35	1.00		2.15		1469.77	1630.06										
Total For Kaliakoir Pourashava			km	7.46	4.96	1.00	7.00	3.76		2415.36	2708.73							2234.75		2625.31	
Overall Progress																	97.53	82.50			

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: Kanchon Pourashava (Batch-2A)

Package No.	Lot No.	Name of Schemes	unit	Contract Quantity					Complete Quantity					Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 17 (in Lac)	Remarks	
				Road	Drain	Footpath	Box Culvert	Landscaping	Road	Drain	Footpath	Box Culvert	Landscaping						Progress upto last Month	During Reporting Month	Total upto Reporting Month					
1	2	3	4	5	6	7	8	9						10	11	12	13	14	15	16	17	18	19	20	21	
CRDP/LGED/ Kanchon/ NCB/ 2014/W-01		i) Improvement of Road from Kanchon Bazar Chowrasta to end point of Tarail Pourashava including 1 no. box culvert (Ch. 0- 1025m), Link1:(Ch.0-530m); Link 2:(Ch. 0 – 2085m)	km	4.58			1.00		3.64			1.00		432.90	486.22	Khan & Sons Bangladesh Limited	20-Aug-14	19-Aug-15	100.00	0.00	100.00	962.81	100.00	1003.54	Extension up to 31-01-2016, 2nd Ext. 15-06-2016 & Final Bill Paid	
		ii) Improvement of drain with footpath from Kanchon Bazar Chowrasta to end point of Tarail Pourashava Ch. 0- 1025m); Link 1: (Ch. 0- 521m);	km		1.546	1.305				1.55	1.31			259.17	299.17				100.00	0.00						
		iii) Improvement of drain with footpath from Shitalakkha river to Asian highway via Malek Shaheb Mosque (Ch. 0-1020m); and additional RCC U-Drain from Ibrahim house to Abul house Ch. 0-200m	km		1.22	0.781				1.22	0.78			190.48	218.15				100.00	0.00						
		Sub Total	km	4.58	7.55	2.09	1.00		4.58	7.55	2.09	1.00		882.54	1003.54							962.81				
CRDP/LGED/ Kanchon/ NCB/ 2014/ W-02		i) Improvement of road from Kanchon Bazar Chowrasta to end point of Tarail Pourashava (Ch. 1030- 5680m); Link -1 RCC road from Shitalakkha	km	5.88					5					778.38	903.82	Khan & Sons Bangladesh Limited	30-Dec-14	29-Dec-15	100.00	0.00	100.00	1042.93	100.00	1086.74	Extension up to 30-04-2016, 2nd Ext. 30-06-2016 & Final Bill Paid	
		ii) Construction of 6 nos. RCC Box Culvert of Kanchon Bazar Chowrasta to end point of Tarail Pourashava road at Ch. 1370m, Ch.2210m, Ch.2615m, Ch.2772m, Ch.2935m and Ch. 5425m	nos				6					6		41.25	41.16				100.00	0.00						
		iii) Landscaping at the bank of the Shitalakha River adjacent to the Kanchon Bazar Chowrasta.	nos					1					1	140.15	141.76				90.00	10.00						
		Sub Total	km	4.60	0.00	0.00	6.00	1.00	4.60	0.00	0.00	6.00	1.00	959.78	1086.74							1042.93				
Total For Kanchon Pourashava			km	9.18	7.55	2.09	7.00	1.00	9.18	7.55	2.09	7.00	1.00	1842.32	2090.28										2090.28	
Overall Progress																					100.00	95.96				

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: Mongla Port Pourashava (Batch-2A)

Package No.	Lot No.	Name of Schemes	unit	Contract Quantity								Complete Quantity								Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 19 (in Lac)	Remarks
				Road	Drain	Culvert/Bridge	Regulator	Excavation	Terminal	Landscaping	Road	Drain	Culvert/Bridge	Regulator	Excavation	Terminal	Landscaping	Progress upto last Month	During Reporting Month						Total upto Reporting Month						
1	2	3	4	5	6	7	8	9	10	11							12	13	14	15	16	17	18	19	20	21	22	23			
CRDP/LGED/Mongla/NCB/2013/W-01	RD-01	(a) Improvement of Sheik Abdul Hai road & Abdul Mojid road with six Link roads from Alamgir store to zia Sorok including side drain & footpath: i) Road; Length = 2435 m	km	2.435							2.435						444.37	472.80	Mahabub Brothers (Pvt.) Ltd.	14-May-14	20-May-15	100.00	0.00	100.00	1329.81	97.59	1362.64	Extension up to 20-01-16. Final Bill Paid			
		(b)Improvement of Sheik Abdul Hai road & Abdul Mojid road with six Link roads from Alamgir store to zia Sorok including side drain & footpath: (ii) Drain ; Length = 3314 m	km		3.314							3.314					778.38	867.14				100.00	0.00								
		(ii) 2-Vent Box Culvert(2x4mx3.6mx5.4m)	Nos			1.0							1.00				20.88	22.70				100.00	0.00								
		Sub Total		km	2.435	3.394	1.00					2.435	3.314	1.00				1243.63	1362.64						1329.81						
	RD-02	Road No. :1 (a) Improvement of CC road for New Main road , Sromik Shongo road ,Giasuddin road, Abdul Hai road (Part), Koborstan road with one link road including side Drain and Footpath: i) Road Length: 1416m	km	1.416								1.416					172.83	181.52	Mahabub Brothers (Pvt.) Ltd.	14-May-14	20-May-15	100.00	0.00	100.00	1500.57	100.00	1500.57	Extension up to 20-01-16. Final Bill Paid			
		(b) Improvement of CC road for New Main road , Sromik Shongo road ,Giasuddin road, Abdul Hai road (Part), Koborstan road with one link road including side Drain and Footpath: ii) Drain Length: 1638m	km		1.638								1.638				345.38	389.78				100.00	0.00								
		(c) Improvement of CC road for Madrasa road from Sk. Abdul Hai road to Kumarkhali Bridge including side Drain and Footpath: i) Road Length: 1353m;	km	1.353								1.353					202.58	211.48				100.00	0.00								
		(d) Improvement of CC road for Madrasa road from Sk. Abdul Hai road to Kumarkhali Bridge including side Drain and Footpath: ii) Drain Length: 2388m;	km		2.388								2.388				475.35	537.20				100.00	0.00								
		e) Improvement of CC road for Hazi Baharuddin road from Madrasa road to Vashani road. i) Road Length: 1060m;	km	1.060								1.060					156.60	165.24				100.00	0.00								
		f) 2-Vent Box Culvert (2x4mx3.6mx4m)	nos			1.0								1.0			18.78	20.08				95.00	5.00								
		Sub Total		km	3.919	4.075	1.00					3.829	4.026	1.0				1371.52	1500.57						1500.57						
CRDP/LGED/Mongla/NCB/2014/W-02		i) Construction of Regulator(2-Vent) at Starting point of Kumarkhali canal ;	nos				1							1.0			261.15	312.38	SECL & MBPL JV	10-Jun-14	16-Jun-15	100.00	0.00	100.00	1091.77	100.00	1072.77	Extension up to 18-02-16, 15-06-17 Work complete. Final Bill Paid			
		ii) Re-excavation of the Kumarkhali canal (Ch. 0-850m);	km					0.85									25.94	19.08													
		iii) Construction of Regulator (2-Vent) at Starting point of Thakoron Bari canal;	nos				1							1.0			275.96	334.48				100.00	0.00								
		iv) Re-excavation of the Thakoron Bari canal (Ch. 0-1250m);	km					1.25						1.00			22.06	16.27				100.00	0.00								
		v) Construction of Regulator(2-Vent) at Starting point of Kinemari canal;	nos				1							1.0			274.32	320.31				100.00	0.00								
		vi) Re-excavation of the Kinemari canal (Ch. 0-1000m)	km					1.00							1.0		25.58	18.81				100.00	0.00								
		vii)Improvement of CC road for Madrasa Road from SK. Abdul Hai Road to Kumarkhali Bridge Ch.1+025m to Ch.1+125m.	km	0.100								0.100					69.99	72.32				100.00	0.00								
		Sub Total		km	0.100			3.0	3.10			0.100			3.0	2.0		955.01				1091.77									
		i) Improvement of Bhashani road (Ch. 0-1730m) and one RCC box culvert at Ch. 0.00m ;	km	1.730							1.730					275.33	309.95	M/S Ataur			98.00	2.00					0-04-2016 & 2nd cycle up to 06-17. Final Bill				
		ii) Improvement of road side drain of Bhashani road (Ch. 0-1730m);	km		1.730							1.730				367.59	394.13				98.00	2.00									
		iii) Improvement of Port primary school road (Ch.																													

City Region Development Project (CRDP)

Page 65

CRDP/LGED/Mongla/NCB/2014/W-02		i) Construction of Regulator(2-Vent) at Starting point of Kumarkhali canal ;	nos					1						1.0				261.15	312.38	SECL & MBPL JV	10-Jun-14	16-Jun-15	100.00	0.00	100.00	1091.77	100.00	1072.77	Extension up to 18-02-16, 15-06-17 Work completed. Final Bill Paid
		ii) Re-excavation of the Kumarkhali canal (Ch. 0-850m);	km					0.85										25.94	19.08										
		iii) Construction of Regulator (2-Vent) at Starting point of Thakorun Bari canal;	nos					1						1.0				275.96	334.48				100.00	0.00					
		iv) Re-excavation of the Thakorun Bari canal (Ch. 0-1250m);	km					1.25						1.00				22.06	16.27				100.00	0.00					
		v) Construction of Regulator(3-Vent) at Starting point of Kinemari canal;	nos					1						1.0				274.32	320.31				100.00	0.00					
		vi) Re-excavation of the Kewratola canal (Ch. 0-1000m)	km					1.00						1.0				25.58	18.81				100.00	0.00					
		vii)Improvement of CC road for Madrasa Road from SK. Abdul Hai Road to Kumarkhali Bridge Ch.1+025m to Ch.1+125m.	km	0.100						0.100								69.99	72.32				100.00	0.00					

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: Manikgonj Pourashava (Batch-2A)

Package No.	Lot No.	Name of Schemes	unit	Contract Qty		Complete Qty		Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 14 (in Lac)	Remarks
				Road	Drain	Road	Drain						Progress upto last Month	During Reporting Month	Total upto Reporting Month				
1	2	3	4	5	6			7	8	9	10	11	12	13	14	15	16	17	18
CRDP/LGED/Manikganj/NCB/2013/W-01	RD-01	a)Improvement of Ramjan Ali Road from East Side of LGED Office to Shingair Road Launch Ghat. (Ch.0 - 725m and Link-1, Ch.0 -035m and Link-2, Ch.0 - 390m)	km	1.15	0.00	1.15		132.62	103.14	Spectra Engineers Ltd.	20-Feb-14	21-Feb-15	100.00	0.00	100.00	857.89	100.00	863.19	Extension up to 30-04-2016 & Final Bill Paid
		b)Improvement of Gongadhor Potti khalpar road from North Side of Court Bridge Niramoy Clinic to North Side of Bazar Bridge. (Ch.0 -1080m)	km	1.08	0.00	1.08		137.65	159.90				100.00	0.00					
		c)Improvement of road from East Side of Dashrapara Abdul Ali Bishwash Sir's House to Shorundi road via Forkania Madrasha. (Ch.0 - 515m)	km	0.52	0.00	0.52		75.15	64.65				100.00	0.00					
		d)Improvement of Road from Jhitka Road to Char Beautha Road via Beautha Kheya Ghat. (Ch.0 - 2700m)						205.50											
		e) Road No. 8: Improvement of Abdul Halim Chowdhury Road from South of Court Bridge of Beutha Water Supply Office. (Ch.0 - 2370m)	km	2.37	0.00	2.37		232.99	248.82				100.00	0.00					
		Link e) Improvement of Dhaka- Aricha Highway to Pouli Bazar via Bandutia Bridge (Link 4181m)	km	4.18					286.68				93.00	7.00					
		Sub Total	km	9.30		9.30	0.00	783.90	863.19										
	RD-02	i) Improvement of Road from East Side of Dashorapara Niamot Ali Master's House to Former Commissioner Iqbal Hossain Khan Shaheb's House. (Ch.0 - 415m)	km	0.49		0.49		44.76	50.72	Spectra Engineers Ltd.	20-Feb-14	21-Feb-15	90.00	10.00	100.00	944.63	100.00	944.82	Extension up to 30-04-2016. Final bill PAID
		ii) Road No. 6 : Improvement of Belayet Hossain Road from Dhaka-Aricha road to Biltu Club. (Ch.0 - 2025m); Improvement of Belayet Hossain Road side drain from Dhaka-Aricha road to Biltu Club. (Ch.0 - 355m)	km	2.25		2.25	0.36	317.82	333.83				95.00	5.00					
		iii) Improvement of Nagar Bhaban Road.(Ch.0 - 675m, Link-1, Ch.0 - 155m, and Link-2, Ch.0-067m)	km	0.90		0.90		106.20	117.88				95.00	5.00					
		iv) Improvement of Pouli road from Bandhutia Bridge to end of Pourashava. (Ch.0 - 2500m)	km	2.50		2.50		256.34	280.60				90.00	10.00					
		v) Improvement of road from Kusher Char Advocate Shahjahan's House to Noyakandi Vulir House via East Side of Halim's House. (Ch.0 - 1625m and Link-1, Ch.0 - 410m)	km	2.35		2.35		189.65	209.38				93.00	7.00					
		Link-B Improvement of Belayet hossain BC road west side H/Q Madob Babu at Gongadharpatty B-Block via H/Q Orun Babu(ch. 00-845m)	km	0.85															
		Sub Total	km	8.79		8.79		914.76	944.82										
CRDP/LGED/Manikganj/NCB/2013/W-02		i) Improvement of road from North side of Bazar Bridge to Court bridge (Ch. 0. 1315m), Court Bridge to Bazar Bridge (Ch. 0-1150m, Link Ch. 0-200m); Beautha Road (Ch. 0-1370m)	km	3.91	0.00	3.92		209.74	271.45				100.00	0.00					Final bill paid
		ii) Improvement of road from North side of Bazar Bridge to south side of Siddique Nagar Bishwa Istema via Shibbari more (Ch. 0. 1925m); Link: Awlad Hossain Khan College to Bokjuri Bridge (Ch. 0 - 2150m);	km	4.75	0.00	4.08		166.22	186.12				100.00	0.00					
		iii) Improvement of road from North side of Bazar Bridge to south side of Siddique Nagar Bishwa Istema via Shibbari more (Ch. 0. 1925m); Link: Awlad Hossain Khan College to Bokjuri Bridge (Ch. 0 - 2150m);	km	4.75	0.00	4.08		166.22	186.12				100.00	0.00					

City Region Development Project (CRDP)

Page 137

City Region Development Project (CRDP)

Page 137

CRDP/LGED/Manikganj/NCB/2013/W-02	i) Improvement of Shohid Tazu road from Dhaka-Aricha road to Court bridge (Ch. 0. 1315m), Court Bridge to Bazar Bridge (Ch. 0-1150m, Link Ch. 0-200m); Beautha Road (Ch. 0-1370m)	km	3.91	0.00	3.92		209.74	271.45	SECL-APEX JV	24-Nov-14	23-Nov-15	100.00	0.00	100.00	1246.57	100.00	1247.37	Extension 30-04-2016. Final bill paid
	ii) Improvement of road from North side of Bazar Bridge to south side of Siddique Nagar Bishwa Istema via Shibbari more (Ch. 0. 1925m); Link: Awlad Hossain Khan College to Bokjuri Bridge (Ch. 0 - 2150m);	km	4.75	0.00	4.08		166.22	186.12				100.00	0.00					
	iii) Improvement of Shohid Tazu Sharak from Kazi villa to North side of Kacha Bazar (Ch. 0 - 550m);	km	0.00	0.00			43.88					0.00	0.00					
	iv) Improvement of road from Manikganj Bus Stand to end point of Pourashava and Ramjan Ali College road via north side of Doctor's Clinic (Ch. 0 - 850m); Link Ch. 0 - 200m);	km	1.05	0.00	1.05		134.71	156.23				100.00	0.00					
	v) Improvement of road from Bhawea Para more to west side of Shingair Bitikhola road via Mendi Bagh Bridge, Maloncho Nabu Mia's house, Bokjuri Tara Mia's house including 2 nos. box culverts (Ch. 0 - 3460m); Link Ch. 0 - 40m), 48.05m RCC Girder Bridge over Nawakandi Khal near house of Bhatko Miah.	km	2.84	0.00	3.50		593.94	633.58				100.00	0.00					
	Sub Total	km	13.10	0.00	13.10		1148.49	1247.37							1246.57			
	Total For Manikgonj Pourashava	km	31.19		31.19		2847.16	3055.38							3049.09		3055.39	
Overall Progress														100.00	99.79			

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: Narsingdi Pourashava (Batch-2A)

Works: Narsingdi Pourashava (Batch 2A)																							
Package No.	Lot No.	Name of Schemes	unit	Contract Qty				Complete Qty				Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 16 (in Lac)	Remarks
				Road	Drain	Footpath	Streetscaping	Road	Drain	Footpath	Streetscaping						Progress upto last Month	During Reporting Month	Total upto Reporting Month				
1	2	3	4	5	6	7	8					9	10	11	12	13	14	15	16	17	18	19	20
CRDP/LGED/ NARSINGDI/ NCB/ 2014/W-01		a) Improvement of Road from Mukti Chottor to Pourashava Gate (0+00 to 2+555m)	km	2.555				2.55				591.74	826.04	Jamil Iqbal JV	22-Dec-14	21-Dec-15	100.00	0.00	100.00	1600.40	99.07	1615.38	Extension up to 30-04-2016 and 2nd Ext. 15-06-2016, 15-06-17, 3rd Ext-30-12-17. Final Bill Paid
		b) Improvement of Drain with footpath from Mukti Chottor to Pourashava Gate at north side of the road (Ch. 0- 2741m m)	km		2.74	2.64		2.641		605.05	692.48	99.00	1.00										
		c) Streetscaping from MuktiChottor to Pourashava Gate (Ch. 0- 700m)	km		0.7				0.7	86.66	96.86	91.00	9.00										
		Sub Total	km	2.555	3.44	2.64		2.56	3.44	2.64	0.7	1283.44	1615.38				1600.40						
CRDP/LGED/ NARSINGDI/ NCB/ 2014/ W-02		i) Improvement of Beldi Eidgha road (Ch.0- 1040m); Link-1 (Ch.0- 400m); Link- 2 (Ch.0- 530m), Drain (Ch. 270- 530m)	km	1.97	0.26			1.97	0.26			253.11	284.92	M/S JK Enterprise	19-May-15	27-May-16	100.00	0.00	100.00	1123.16	100.00	1123.22	Extension up to 30-07-2016 & Final Bill Paid
		ii) Improvement of road Baniachol Bilpar road (Ch.0- 370m); Link-1 (Ch.0- 330m)	km	0.7				0.7			66.45	75.02	100.00				0.00						
		iii) Improvement of road from Brammondi Murad Professor's house to East side end point of Pourashava via Joba Textile (Ch.0- 600m)	km	0.6				0.6			88.03	109.21	100.00				0.00						
		iv) Improvement of drain from Brammondi Murad Professor's house to East side end point of Pourashava via Joba Textile (Ch.0- 950m)	km		0.95				0.95		189.01	206.63	100.00				0.00						
		v) Improvement of road drain from Vaghdi Moghol Bhuiyan's more to Mistic Mill at North side of the road (Ch.0- 967m), Drain (Ch.. 0- 951m)	km	0.97	0.95			0.97	0.95		231.14	250.71	100.00				0.00						
		vi) Improvement of road drain on South side of brammondi Khalpar road (Ch.0- 214m) Drain (Ch. 0- 214m)	km	0.21	0.214			0.21	0.21		70.96	79.67	100.00				0.00						
		vii) Landscaping of the open space at Vaghdi under Narsingdi Pourashava	nos				1.00				1.00	146.18	171.94				100.00	0.00					
		Sub Total	km	4.45	4.025		1.00	4.45	4.03		1	1044.89	1123.22										
Total For Narsingdi Pourashava			km	7.005	7.465	2.64	1.00	7.01	7.47	2.64	1.70	2328.33	2738.60						2723.56		2738.60		
Overall Progress																		100.00	99.45				

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: Narayanganj City Corporation Pourashava (Batch-2A)

Works: Narayanganj City Corporation Paurashava (Batch-2A)																			
Package No.	Lot No.	Name of Schemes	unit	Contract Qty		Complete Qty		Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 14 (in Lac)	Remarks
				Road	Drain	Road	Drain						Progress upto last Month	During Reporting Month	Total upto Reporting Month				
1	2	3	4	5	6			7	8	9	10	11	12	13	14	15	16	17	18
CRDP/LGED/ NCC/ICB/ 2014/W-01		a) Improvement of Drain on Right Side of the Road connecting Modonganj and Nabiganj at Kadamrasul in Narayanganj City Corporation (Ch 0+00 to 3+100m, Ch. 3300- 4500m), Link- 1 (Ch. 2840) 300m, Link-2 (Ch. 2330) 605m, Link-03 (Ch. 2220m) 100m	km		5.31		5.31	1302.21	1363.32	Khan and Sons (Bangladesh) Ltd.	25-Nov-14	25-Nov-15	96.00	4.00	100.00	1463.43	100.00	1516.18	Extension up to 30-06-2016 & Final bill paid
		b) Footpath and Streetscaping on the Right Side Drain of the Road connecting Modonganj and Nabiganj at Kadamrasul in Narayanganj City Corporation (Ch 0+00 to 5+120m)	km		4.101		4.101	155.54	152.86				56.48	43.52					
		Sub Total	km		9.41		9.41	1457.75	1516.18										
CRDP/LGED/ NCC/NCB/ 2014/W-02		a) Improvement of road connecting Modonganj and Nabiganj at Kadam rasul including footpath on the left side of the road (Ch.0- 2030m)	km	2.03	0.00	2.03		821.20	742.57	M/S Ratna Enterprise	4-Aug-15	4-Aug-16	99.00	1.00	100.00	1119.63	100.00	1120.32	Final Bill Paid
		b) Footpath and Streetscaping on the Right Side Drain of the Road connecting Modonganj and Nabiganj at Kadamrasul in Narayanganj City Corporation Drain (Ch.0 -164 & Ch. 0- 1760m)	km	0.00	1.92		1.92	389.03	377.92				97.00	3.00					
		Sub Total	km	2.03	1.92	2.03	1.92	1210.24	1120.32										
Total For NCC			km	2.03	11.33	2.03	11.33	2667.98	2636.50							2583.06		2636.50	
Overall Progress															100.00	97.97			

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: Nowapara Pourashava (Batch-2A)

Package No.	Lot No.	Name of Schemes	unit	Contract Qty					Complete Qty					Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 17 (in Lac)	Remarks	
				Road	Drain	Streetscaping	Bank Protection	Ghat/Deck	Road	Drain	Streetscaping	Bank protection	Ghat/Deck						Progress upto last Month	During Reporting Month	Total upto Reporting Month					
1	2	3	4	5	6	7	8	9						10	11	12	13	14	15	16	17	18	19	20	21	
CRDP/LGED/Nowapara/NCB/2014/W-01		i) Improvement of Nowapara Town Bypass Road (Ch.0 -6050m)	km	6.1						6.1					676.83	659.64	SS Joint Venture	2-Nov-14	31-Oct-15	99.75	0.25	100.00	986.66	95.00	986.66	Time Extension up to 30-05-16, Ext. 30-06-16 & 3rd Ext. 30-12-16
		ii) Improvement of drain of Nowapara Town Bypass Road (Ch.0 -6050m)	km		3.4					3.4					535.69	358.67				83.75	16.25					
		iii) Streetscaping of Nowapara Town Bypass Road (Ch.0 -6050m)	km			0.5					0.50				24.28	20.24				50.00	50.00					
		Sub Total			km	6.3	4.0	0.5			6.3	4.0	0.5			1236.80	1038.55						986.66			
CRDP/LGED/Nowapara/NCB/2014 / W-02		i) Bank Protection work with walkway along the Bhairab river adjoining the Nowapara Pourashava market(Ch. 80-1145m)	km				1.1					1.1		509.11	575.42	M/S Sunflower & DL (JV)	5-Mar-16	3-Apr-16	90.00	5.00	96.34	1039.50	89.72	1116.21	Time Extension up to 30-05-16, 2nd Ext. 30-07-16, 3rd Ext. 30-12-16 & 4th Ext. 31-03-2018	
		ii) Construction of 5 nos. Ghat and 2 nos. viewing deck along the Bhairab river adjoining the Nowapara Pourashava market (Ch. 80-1145m)	Nos					7.0					7.0	204.37	195.72				96.00	1.00						
		iii) Improvement of Internal road of the Nowapara Pourashava market (Total Length - 2121m)	km	2.1					1.1					321.11	387.46				97.00	1.00						
		Sub Total			km	2.0	4.0			7.0	2.0	3.2				1034.59	1158.60						1039.50			
Total For Nowapara Pourashava				km	8.3	8.0	0.5			8.3	7.2	0.5			2271.39	2197.15						2026.16			2102.87	
Overall Progress																					98.02	92.22				

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: Savar Pourashava (Batch-2A)																			
Packag e No.	Lot No.	Name of Schemes	unit	Contract Qty		Complete Qty		Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 14 (in Lac)	Remarks
				Road	Drain	Road	Drain						Progress upto last Month	During Reporting Month	Total upto Reporting Month				
1	2	3	4	5	6			7	8	9	10	11	12	13	14	15	16	17	18
CRDP/LGED/ Savar/NCB/2014/ W-01		(I) Improvement of road from Pakija Textile Mill to Shahebagh Chowrasta via Ishaq Shaheb's house, Imandipur Chowrasta (Ch.0-1162m, Ch. 0- 775m)	km	1.94	0.00	1.80		99.52	255.79	M/S. Md. Jamil Iqbal	26-Feb-15	9-Mar-16	100.00	0.00	100.00	1588.37	99.83	1588.37	Time Extension up to 30-04-016 & 2nd Ext. 15-12-16, 3rd Ext- 28-05-17. Final Bill Paid
		ii) Improvement of road side drain from Pakija Textile Mill to Shahibag Chowrasta(Ch. 0- 123m, Ch. 267- 367m, Ch. 532- 1162m); Link Drain No. 1 (Ch. 0 - 750m)	km		1.60		1.60	293.20	286.01				100.00	0.00					
		iii) Improvement of road from Savar bus stand to Rajashon (Vision garments) (Ch.0 - 3000m) and (Ch. 0- 550m) uni block both side of the road width- 0.5m	km	3.00	0.00	3.00		334.88	481.10				100.00	0.00					
		iv) Improvement of road side Drain from Savar Bus Stand to Rajashon (Vision Garments) (R- SideCh.0 - 1000m and L- SideCh.960- 1000m), R- side Ch. 1994-3000m	km		2.05		2.05	299.24	346.13				100.00	0.00					
		v) Improvement of road from Savar bus stand to Nama Bazar (Ch. 0 -1215m), Footpath (Ch. 00- 650m)	km	1.22	0.00	1.23		128.28	221.91				87.00	13.00					
			Sub Total	km	6.15	4.58	6.03	3.65	1155.11	1591.00						1588.37			
CRDP/LGED/ Savar/NCB/2014/W-02	Lot-01	(a) improvement of road from Radio Coloni Bus stand to Savar Nama Bazar (Care Bridge) (Ch.0- 2790m), Bridge approse on Bongshi River (Road Ch. 1230- 1790m, Drain Ch. 1310- 1495 & Ch. 1630- 1790m) and drain radio colony road (Ch. 2525- 2790m) and uni bolck on both side of road (Ch. 0- 2425m)	km	3.35	0.61	2.79	0.65	508.67	740.30	TI-SB (Jv)	22-Mar-15	21-Mar-16	90.00	10.00	100.00	1189.22	98.78	1189.22	Time Extension up to 31-05-16 & 2nd Ext. 15-12-16, 3rd Ext- 28-05-17Final Bill Paid
		(b) improvement of road drain from Savar Bazar road, Mazistrate Abdul Kader's house to Nama Bazar bodgshi River (Ch.1000- 1700m), CC road on Both side of drain (Ch. 1000- 1700m)	km	0.70	0.70	0.70	0.70	241.46	219.33				100.00	0.00					
		(c) Improvement of drain from Arapra Banian tree to Savar Uttara Bazar Care Bridge (Ch.0- 700m) & Improvement of Care Bridge Top Slab (12.35m)	km		0.70		0.65	200.23	244.31				90.00	10.00					
		Sub Total	km	3.35	3.38	3.35	3.00	950.36	1203.94										
	Lot-02	(a) Improvement of road from Savar Thana Bus Stand to Nama Bazar via Savar Model Thana (Ch.0- 1230m), Link (Ch.0- 1505m), ISKCON road (Ch. 00- 233m) and Footpath on both side (Ch. 0- 1140m)	km	2.97		1.60		392.77	436.06	M/S Jemin Corporation	29-Mar-15	28-Mar-16	76.88	2.00	83.22	606.44	66.87	754.74	Time Extension up to 30-06-16, 2nd Ext. 15-12-16 & 3rd Ext-23-06-17. Cancel
		(b) Improvement of road side drain from Savar thana Bus stand to Nama Bazar via Savar model Thana (R. Side, Ch.0- 1140m. L.Side, Ch. 0- 370m), Link (Ch.650- 1140m), Skon Ch. 00- 233m	km		2.23		2.20	281.12	321.16				100.00	0.00					
		(c) Improvement of drain from Nama Ganda Abdus Sattar Mollah Market to Chand mia's brick Field via Bahardur's house Pipe Drain (Ch.0- 115m), Road (Ch.0- 115m)	km		0.60		0.60	131.21	149.66				59.88	0.00					
		Sub Total	km	2.64	4.05	2.50	3.20	805.10	906.88										
City Region Development Project (CRDP)																			
		i) SI No.-(iii): Improvement of road from Dhaka-Aricha Highway (Near Bank Town Main Gate) to Road No. 13 near Ali Ahamed house (Ch. 0- 686m) in ward no. 09		0.686				183.72											
		ii) SI No.-(ii) Improvement of road from polly Biddut office to Vagulpur Kacha Bazar Vai JK Garments)Ch. 0-450m)		0.45				76.44											

Page 142

CRDP/LGED/ Savar/NCB/2014/W-02	Lot-01	(a) improvement of road from Radio Coloni Bus stand to Savar Nama Bazar (Care Bridge) (Ch.0- 2790m), Bridge approse on Bongshi River (Road Ch. 1230- 1790m, Drain Ch. 1310- 1495 & Ch. 1630- 1790m) and drain radio colony road (Ch. 2525- 2790m) and uni bolck on both side of road (Ch. 0- 2425m)	km	3.35	0.61	2.79	0.65	508.67	740.30	TI-SB (Jv)	22-Mar-15	21-Mar-16	90.00	10.00	100.00	1189.22	98.78	1189.22	Time Extension up to 31-05-16 & 2nd Ext. 15-12-16, 3rd Ext- 28-05-17Final Bill Paid
		(b) improvement of road drain from Savar Bazar road, Mazistrate Abdul Kader's house to Nama Bazar bodgshi River (Ch.1000- 1700m), CC road on Both side of drain (Ch. 1000- 1700m)	km	0.70	0.70	0.70	0.70	241.46	219.33				100.00	0.00					
		(c) Improvement of drain from Arapra Banian tree to Savar Uttara Bazar Care Bridge (Ch.0- 700m) & Improvement of Care Bridge Top Slab (12.35m)	km		0.70		0.65	200.23	244.31				90.00	10.00					
		Sub Total	km	3.35	3.38	3.35	3.00	950.36	1203.94										
	Lot-02	(a) Improvement of road from Savar Thana Bus Stand to Nama Bazar via Savar Model Thana (Ch.0- 1230m), Link (Ch.0- 1505m), ISKCON road (Ch. 00- 233m) and Footpath on both side (Ch. 0- 1140m)	km	2.97		1.60		392.77	436.06	M/S Jemin Corporation	29-Mar-15	28-Mar-16	76.88	2.00	83.22	606.44	66.87	754.74	Time Extension up to 30-06-16, 2nd Ext. 30-12-16 & 3rd Ext-23-06-17. Cancel
		(b) Improvement of road side drain from Savar thana Bus stand to Nama Bazar via Savar model Thana (R. Side, Ch.0- 1140m. L.Side, Ch. 0- 370m), Link (Ch.650- 1140m), Skon Ch. 00- 233m	km		2.23		2.20	281.12	321.16				100.00	0.00					
		(c) Improvement of drain from Nama Ganda Abdus Sattar Mollah Market to Chand mia's brick Field via Bahardur's house Pipe Drain (Ch.0- 785m), Road (Ch. 00- 595m)	km		0.60		0.60	131.21	149.66				59.88	0.00					
		Sub Total	km	2.64	4.05	2.50	3.20	805.10	906.88										
CRDP/LGED/SAVAR/NCB/2017/W-03		i) SI No.-(iii): Improvement of road from Dhaka-Aricha Highway (Near Bank Town Main Gate) to Road No. 13 near Ali Ahamed house (Ch. 0- 686m) in ward no. 09		0.686				183.72		Md. Moyenuddin (Bashi)	27-Feb-18	2-Aug-18	20.00	8.00	28.00	186.00	14.22	366.12	
		ii) SI No.-(ii) Improvement of road from polly Biddut office to Vagulpur Kacha Bazar Vai JK Garments)Ch. 0-450m)		0.45				76.44											
		iii) SI No. (iii) Improvement of road from Ganda Dhala Miah Market to Ganda Govt Primary School (Ch. 0-1070m)		1.07				191.73											
		iv) SI No. (iv) Improvement of road from Vagulpur Tarapur Mosque to vagulpur Balu Ghat via Ranu House (Ch. 0-375m) & Link-1 (Ch. 0-270m)		0.645				84.74											
		v) SI No. (ix) Improvement of road from Imandipur Khan tailors to Salim House via Tipu House (Ch. 0-250m), Link-1 (Ch. 0-70m) & Link-2 (Ch. 0- 65m)		0.385				46.37											
		vi) SI No. (iv) Construction of RCC Pipe drain from Kornopara Fardousi bari road Near Fazlay house to Rajbari Road (Ch. 0-525m) in work no. 06			0.525			175.14											
		vii) SI No. (ii) Construction of RCC Pipe Drain from Polly Bidut office to Vagulpur Kacha Bazar via JK Garments (Ch. 0-450m)			0.45			151.02											
		viii) SI No. (v) Construction of RCC Drain from Vagulpur Tarapur Mosque to Vagulpur Balu Ghat via Ranu House (Ch. 0-390m) & Link-1 (Ch. 0- 65m)			0.67			226.40											
		ix) SI No. (x) Construction of RCC Drain from Imandipur Khan tailors to Salim house via Tipu house (Ch. 0-275m), Link-1 (Ch. 0-70m), Link-2(Ch. 0-65m)			0.41			70.43											
		Sub Total	Km	3.236	2.055			1205.98	1307.56							186.00		366.12	
		i) SI No (vi) Improvement of road from Vhatpara Tin Rasta mor to Godara Ghat via Jahangir Nagar Housing Socity Gate (Ch. 0-780m), Link-1 (Ch. 0- 100m), Link-2 (Ch. 0-265m) & Link-3 (Ch. 0-		1.275				148.37											

CRDP/LGED/SAVAR/NCB/2017/W-04	i) SI No (vi) Improvement of road from Vhatpara Tin Rasta mor to Godara Ghat via Jahangir Nagar Housing Society Gate (Ch. 0-780m), Link-1 (Ch. 0-100m), Link-2 (Ch. 0-265m) & Link-3 (Ch. 0-130m)		1.275				148.37		M/S Shikder Construction & Builders	27-Feb-18	2-Aug-18	18.00	7.00	25.00	129.15	12.29	262.62	
	ii) SI No. (vii) Improvement of road from Jamsing Chowrasta Jail Tea stall to Tauty Garveyard via Solaiman Market (Ch. 0-1250m), Link-1 (Ch. 0-400m) & Link-2 (Ch. 0-580m)		2.23				197.83											
	iii) SI No. (viii) Improvement of road from Pakiza North East Corner to Mono Package (Ch. 0-210m)		0.21				42.39											
	iv) SI No. (xii) Improvement of road from Dhaka-Aricha (RHD) at 20 mile to Jirabo Bazar Yearpur Road (Ch. 5300-5500m)		0.2				50.03											
	v) SI No. (v) Construction of RCC Pipe drain from Vhatpara Tin Rasta mor Godara Ghat via Jahangir Nagar Housing Society Gate (Ch. 0-780m), Link-1 (Ch. 0-100m), Link-2 (Ch. 0-280m) & Link-3 (Ch. 0-130m)			1.29			411.25											
	vi) SI No. (xii) Construction of Drain from Pakiza North East Corner to Mono Package (Ch. 0-210m)			0.21			61.68											
	vii) SI No. (xii) Construction of Drain from Dhaka-Aricha (RHD) at 20 mile- Jirabo Bazar yearpur Road (Ch. 5300- 5500m)			0.20			64.34											
	Sub Total	km	3.915	1.7			975.89	1050.47							129.15		262.62	
Total For Savar Pourashava		km	19.29	15.77	11.88	9.85	5092.43	6059.84							3699.17	61.04	4161.06	
Overall Progress														70.64				

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: Singair Pourashava (Batch-2A)

Package No.	Lot No.	Name of Schemes	unit	Contract Qty			Complete Qty			Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 15 (in Lac)	Remarks									
				Road	Drain	Streetscaping	Road	Drain	Streetscaping						Progress upto last Month	During Reporting Month	Total upto Reporting Month													
1	2	3	4	5	6	7				8	9	10	11	12	13	14	15	16	17	18	19									
CRDP/LGED/ Singair/ NCB/ 2014/ W-01		i) Improvement of road from Annoddo house to hospital road via Chamok Ali house, late Reajul house,Kamol shop (Ch.0.00-940.00m), Link-1 (Ch.0.00-525.00m), Link- 2 (Ch.0.00-135m);	km	1.60			1.60			141.26	160.58	Farid Uddin - ATC (JV)	24-Aug-14	24-Aug-15	100.00	0.00	100.00	1218.84	100.00	1218.87	Extension up to 31-12-15 and Final Bill Paid									
		ii) Improvement of road from Azimpur Mosque to river ghat via Glora more(Ch.0.00-3365m)	km	3.88			3.37			335.98	399.35				100.00	0.00														
		iii) Improvement of drain from Azimpur Mosque to river ghat via Glora more(Ch.1198- 1342m);	km	0.00						31.67																				
		iv)Streetscaping of road from Azimpur Mosque to river ghat via Glora more(Ch. 825- 1207m);	km	1.30		1.30			1.30	40.25	21.74				80.00	20.00														
		v) Improvement of road from Arshad house to Singair Manikganj road via Sagar house house(Ch.0+740m);	km	0.74			0.74			91.06	132.06				85.00	15.00														
		vi) Improvement of road from bus stand mosque to Dhaka Singair road via Solaiman house (Ch.0.00-1750m);	km	1.75			1.75			188.17	206.03				100.00	0.00														
		vii) Improvement of drain from bus stand mosque to Dhaka Singair road via Solaiman house (Ch. 0+225m);	km	0.00						37.45																				
		viii) Improvement of road from Ghona para more to Singair Manikganj road via Hospital (ch.0.00-2016.00m); Link-1 (ch.0.00-100.00m), Link- 2 (ch.0.00-250.00m);	km	2.76			2.37			241.94	299.11				100.00	0.00														
		ix) Improvement of drain from Ghona para more to Singair Manikganj road via Hospital (Ch. 1386-2142m);	km	0.00						103.95																				
		Sub Total			km	12.41	0.60	1.30	12.41	0.60	1.30				1211.74	1218.87											1218.84			
CRDP/LGED/ Singair/ NCB/ 2014/ W-02		i) Improvement of road from Singair- Manikganj road to Baira road via Mr. Abdul Ali house (Ch.0-590m); Link (Ch.0- 625m)	km	1.27			0.83			117.01	135.93	TI-SB(JV)	18-May-15	24-May-16	100.00	0.00	100.00	1333.48	100.00	1351.06	Completed and Final Bill Paid									
		ii) Improvement of road from Jinnat Market to Singair- Manikgonj road at Kasem Nagor (Ch.0-730m); Link (Ch.0- 583m)	km	1.31						134.14	148.71				100.00	0.00														
		iii) Improvement of road side drain from Jinnat Market to Singair-Manikgonj road at Kasem Nagor (Ch.225- 825m)	km		0.60			0.53		89.74	103.56				100.00	0.00														
		iv) Improvement of road from Porimal house to Osman house (Ch.0- 612m); Link (Ch.0- 62m)	km	0.67			0.50			61.31	73.38				100.00	0.00														
		v) Improvement of road from Poriml house to Ratan house (Ch.0- 250m)	km	0.25			0.25			30.70	34.38				100.00	0.00														
		vi) Improvement of road from Bokschor graveyard to Singair- Manikgonj road (Ch.0- 615m); Link- 1 (ch.0- 573m), Link- 2 (Ch.0- 515m); and Link- 3 (Ch.0- 1170m)	km	2.66			1.50			216.38	242.46				100.00	0.00														
		vii) Improvement of road DPHE office to Singair Bazar (Ch.0- 2135m); Link (Ch.0- 325m)	km	4.46			2.00			235.66	368.26				97.00	3.00														
		vii) Improvement of road DPHE office to Singair Bazar (Ch.0- 2135m); Link-1 (Ch.0- 325m), Link -2 New market to Porashava Boarder via house of Azom commissioner (Ch.0-2000m)	km	4.46			2.00			235.69	244.38				87.00	13.00														
		Sub Total			km	10.99	0.52		13.39	0.53					1120.62	1351.06											1333.48			
		Total For Singair Pourashava			km	25.80	1.12	1.30	25.80	1.13	1.30				2332.36	2569.93												2552.32		2569.93
City Region Development Project (CRDP)																														

Page 145

City Region Development Project (CRDP)

Page 145

CRDP/LGED/ Singair/ NCB/ 2014/ W-02	i) Improvement of road from Singair- Manikganj road to Baira road via Mr. Abdul Ali house (Ch.0- 590m); Link (Ch.0- 625m)	km	1.27			0.83			117.01	135.93	TI-SB(JV)	18-May-15	24-May-16	100.00	0.00	100.00	1333.48	100.00	1351.06	Completed and Final Bill Paid
	ii) Improvement of road from Jinnat Market to Singair- Manikganj road at Kasem Nagor (Ch.0- 730m); Link (Ch.0- 583m)	km	1.31						134.14	148.71				100.00	0.00					
	iii) Improvement of road side drain from Jinnat Market to Singair-Manikganj road at Kasem Nagor (Ch.225- 825m)	km		0.60			0.53		89.74	103.56				100.00	0.00					
	iv) Improvement of road from Porimal house to Osman house (Ch.0- 612m); Link (Ch.0- 62m)	km	0.67			0.50			61.31	73.38				100.00	0.00					
	v) Improvement of road from Poriml house to Ratan house (Ch.0- 250m)	km	0.25			0.25			30.70	34.38				100.00	0.00					
	vi) Improvement of road from Bokschor graveyard to Singair- Manikganj road (Ch.0- 615m); Link- 1 (ch.0- 573m), Link- 2 (Ch.0- 515m); and Link- 3 (Ch.0- 1170m)	km	2.66			1.50			216.38	242.46				100.00	0.00					
	vii) Improvement of road DPHE office to Singair Bazar (Ch.0- 2135m); Link (Ch.0- 325m)	km	4.46			2.00			235.66	368.26				97.00	3.00					
	vii) Improvement of road DPHE office to Singair Bazar (Ch.0- 2135m); Link-1 (Ch.0- 325m), Link -2 New market to Porashava Boarder via house of Azom commisioniar (Ch.0-2000m)	km	4.46			2.00			235.69	244.38				87.00	13.00					
	Sub Total	km	13.39	0.52		13.39	0.53		1120.62	1351.06							1333.48			
Total For Singair Pourashava		km	25.80	1.12	1.30	25.80	1.13	1.30	2332.36	2569.93							2552.32		2569.93	
Overall Progress																100.00	99.31			

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: Sonargaon Pourashava (Batch-2A)

Works: Sonargaon Pourashava (Batch 2A)																					
Package No.	Lot No.	Name of Schemes	unit	Contract Qty			Complete Qty			Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 14 (in Lac)	Remarks
				Road	Drain	Bridge	Road	Drain	Bridge						Progress upto last Month	During Reporting Month	Total upto Reporting Month				
1	2	3	4	5	6				7	8	9	10	11	12	13	14	15	16	17	18	
CRDP/LGED/ Sonargaon/ NCB/ 2014/W-01		a) Improvement of Road near Choiti Composit Ltd. of Dhaka-Chittagong Highway to Sonargaon Museum 2nd Gate. (Ch.0+00-1+680m)	km	g			1.68			242.08	267.31	M/S Ratna Enterprise	24-Jun-14	23-Jun-15	100.00	0.00	100.00	749.64	100.00	749.64	Time Extension up to 31-12-2015 & 2nd Ext. 30-12-16 and Final Bill Paid
		b) Improvement of Road Side Drain near Choiti Composit Ltd. of Dhaka-Chittagong Highway to Sonargaon Museum 2nd gate. (Ch.0+030-0+255m)	km		0.52			0.52		62.69	69.40				100.00	0.00					
		c) Improvement of Road Tipordi Modhumoti Filling Station at Dhaka-Chittagong Highway to Sonargaon Museum 1st Gate. (Ch.0+00-1+140m)	km	1.15			1.15			195.28	216.54				100.00	0.00					
		d) Construction of 20.00m Long RCC Deck Girder Bridge at Ch.0+728m over Tazpur Khal on Tipordi Modhumoti Filling Station at Dhaka - Chittagaon Highway to Sonargaon Museum 1st Gate.	km			1.00			1.00	169.51	196.39				100.00	0.00					
		Sub Total		km	3.05	1.27	1.00	3.05	1.27	1.00	669.57	749.64						749.64			
CRDP/LGED/ Sonargaon/ NCB/ 2014/W-02		(a) Improvement of road from Goadi Goni's house more to end point of the Pourashava via Jhiketola Bridge (Ch.0- 1580m)	km	1.58	0.13		1.58	0.13		103.15	108.83	M/S Ratna Enterprise	10-May-15	14-May-16	100.00	0.00	100.00	1278.94	100.00	1285.92	Time Extension up to 31-08-2016 & 2nd Ext. 30-12-16
		(b) Improvement of road from near Balua Degherpar to Balua Digherpar Madrasa via Noial Rajhat (Ch.0- 1330m)	km	1.33	0.00		1.33			127.30	126.06				100.00	0.00					
		(c) Improvement of road from Uddomgonj Bottola to Balua Digherpar Madrasa via Noial Rajhat (Ch.0- 2660m), 1 vent box culvert 1200 dia pipe culvert= 10m	km	2.66	0.00		2.66			303.82	319.48				100.00	0.00					
		(d) Improvement of road side drain from Uddomgonj Bottola to Balua Degherpar madrasa via Noil Rajhat (Ch.0- 1810m)	km	0.00	1.81			1.81		249.60	292.29				100.00	0.00					
		(e) Improvement of road near Kalibari Bridge to Goadi Eye hospital via Patal para Culvert (Ch.0- 840m), Link-1 (Ch.0- 120m), Link-2 (Ch.0- 60m)	km	1.22	0.00		1.22			61.49	63.40				100.00	0.00					
		(f) Improvement of road side from Museum 1st gate near Base more to Thana more (Ch.0- 1355m)	km	0.00	1.36			1.36		102.79	107.36				100.00	0.00					
		(g) Improvement of road side drain from Museum 1st Gate near Baser more to Thana more (Ch.0- 1400m)	km	0.00	1.40			1.40		229.96	268.50				93.00	7.00					
		SubTotal		km	8.96	4.51	0.00	8.96	4.51		1178.10				1285.92						
Total For Sonargaon Pourashava			km	12.01	5.78	1.00	12.01	5.78		1847.68	2035.56						2028.57		2035.56		
Overall Progress																100.00	99.66				

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: Tarabo Pourashava (Batch-2A)

Package No.	Lot No.	Name of Schemes	unit	Contract Qty		Complete Qty		Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 14 (in Lac)	Remarks
				Road	Drain	Road	Drain						Progress upto last Month	During Reporting Month	Total upto Reporting Month				
1	2	3	4	5	6			7	8	9	10	11	12	13	14	15	16	17	18
CRDP/LGED/ Tarabo/ NCB/ 2014/W-01		i) Improvement of Road starting from Borabo Bus-Stand to Shitalakkha river Via Kamal hazi's Mill and Jamdani Polli (Ch.0-1040m); and Link Road-1 (Ch.0-425m) and additional Ch. 0-110m	km	1.565		1.565		121.11	134.48	M/S. MRC- HC JV	31-Jul-14	24-Aug-15	80.00	20.00	100.00	800.26	87.17	800.26	Extension up to 30-11-2015 & 2nd Ext. 31-12-2016 (Final Bill Paid)
		ii) Improvement of drain starting from Borabo Bus-Stand to Shitalakkha River via Kamal Hazi,s Mill and Jamdani Polli (Ch.0-1040m); and Link Road-1 (Ch.0-425m)	km		1.270		1.270	229.06	243.09				100.00	0.00					
		iii) Improvement of road from IFIC Bank to Shitalakkha river via Bazzar, Rana Villa, Oporbo Drying Mill (Part-2) (Ch.0-425m)	km	0.425		0.425		28.62	30.79				100.00	0.00					
		iv) Improvement of drain from IFIC Bank to Shitalakkha river via Bazzar, Rana Villa, Oporbo Drying Mill (Part-2). Ch.0-363m; Ch.500-772m);(900DIA) AND Ch.0-400m(1200 DIA)	km		1.035		1.035	200.93	214.37				100.00	0.00					
		v) Improvement of road from Belly Keds to Rasulpur via Sayeed Market, Mohsins House, Deghe Borabo mor, Mograkul Alia Madrasha Canal, Rouf Master House and Pobonkul in North. (Part-1: Ch.0-663m); (Part-2: Ch.0-400m and Link 30m) and (Part-3: Ch.0-159m) and additional Ch. 0-402m	km	1.654		1.654		78.12	89.88				100.00	0.00					
		vi) Improvement of drain with footpath from Belly Keds to Rasulpur via sayeed Market, Mohsins House, Deghe Barabo mor, Mograkul Alia Madrasha Canal, Rouf Master House and Pobonkul in North. (Part-1: Ch.0-663m); (Part-2: Ch.0-400m and Link-30m) and (Part-3: Ch.0-159m)	km		1.252		1.235	195.77	207.15				100.00	0.00					
		Sub Total	km	3.921	4.878	3.921	4.878	853.61	918.10										
CRDP/LGED/Tarabo/NCB/2015/W-02		i) Improvement of road from Ruposhi Usman house to Kahina via Bokul Nagor (Ch.0- 370m), Link (Ch.0- 200m)	km	0.570				61.37	85.06	M/S. Raka Enterprise JV	1-Jul-15	7-Jul-16	85.00	5.00	100.00	508.41	100.00	508.41	Cancelled and Final Bill Paid at 74% progress
		ii) Improvement of road side drain from Ruposhi Usman house to Kahina via Bokul Nagor (Ch.0-350m(both side)), Link (Ch.0- 200m)	km		0.900		0.900	133.80	148.78				100.00	0.00					
		iii) Improvement of road and drain from Moikuli at Sylhet highway to Moikuli Primary school via Arafat Nagor (Ch.0- 870m), Link (Ch.0- 815m)	km	0.870	1.605		0.850	292.82	360.67				56.00	5.00					
		iv) Improvement of drain along Tarabo khal from Borabo Rosulpur to canal via Bazar, Bagpara Mosque (deghe borabo) and from Mghrakul Mir's house to Chapra Mosque (Ch.0- 1550m)	km		1.550		0.700	553.80	591.36				50.00	25.00					
		Sub Total	km	1.440	4.135	1.000	2.450	1041.80	1185.87										
Total For Tarabo Pourashava			km	5.361	9.013	4.921	7.328	1895.40	2103.97							1308.67		1308.67	
Overall Progress															100.00	62.20			

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: LGED Jessore- UC (Batch-2B)

Packag e No.	Lot No.	Name of Schemes	unit	Contract Qty						Complete Qty				Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 18 (in Lac)	Remarks
				Road	Drain	Deck	Ghat	Box Culvert	Cross Drain	Road	Drain	Deck	Ghat						Progress upto last Month	During Reportin g Month	Total upto Reporting Month				
1	2	3	4	5	6	7	8	9	10					11	12	13	14	15	16	17	18	19	20	21	22
CRDP/LGED/ Jessore/ UC/NCB/ 2015/W-01		i) Road in Navaron UC	km	1.31						0.914				180.87	203.60	MM(Bashi) ME-JV	18-Feb-16	2-Nov-16	100.00	0.00	91.97	885.09	62.50	1302.34	Time Ext. 30-09-17, 2nd Ext. 20-09-18
		ii) Deck in Navaron UC	nos			2.00						1.00		38.36	43.79				60.00	35.00					
		iii) Drain in Navaron UC	km		1.41						1.410			239.01	261.46				100.00	0.00					
		iv) Road in Khajura UC	km	3.16						1.430				176.04	208.09				90.00	0.00					
		v) Drain in Khajura UC	km		1.16						1.160			188.53	201.70				50.00	5.00					
		vi) Road in Salua UC	km	0.81						0.600				71.25	80.05				100.00	0.00					
		vii) Drain in Salua UC	km		0.53						0.530			92.79	101.57				100.00	0.00					
		viii) Road in Chinatola UC	km	0.77						0.650				56.92	63.51				100.00	0.00					
		ix) Drain in Chinatola UC	km		0.73						0.730			87.65	95.33				100.00	0.00					
		x) Road in Chingra UC	km	0.55						0.550				63.57	69.75				100.00	0.00					
		xi) Ghat in Chingra UC	nos				2.00					2.00	40.41	43.98	100.00				0.00						
		xii) Drain in Chingra UC	km		0.32						0.320			39.89	43.27				100.00	0.00					
		Sub Total				6.60	4.14	2.00	2.00		4.14	4.15	1.00	2.00	1275.29				1416.10						
CRDP/LGED/ Jessore/ SIDA/UC/NCB/ 2016/W-02		i) Road in Bakra Urban Center in Bazar area	km	4.35						3.950				319.95	364.64	Dhaly Construction Ltd.	25-May-16	30-Nov-16	92.00	1.00	97.18	853.75	70.28	1180.55	Time Ext. 30-09-17, 2nd Ext. 31-12-17, 3rd Ext. 30-06-18
		ii) Road in Bakra Bazar- Matshia Bazar (ID-3009)	km	2.24						0.650				87.85	96.07				100.00	0.00					
		iii) Road in Hazirbag- Digri Bazar including 8 nos. box culvert (ID- 4025)	km	1.90						1.900				121.50	118.97				100.00	0.00					
		iv) Improvement of Bakra College more BC road- Daspara Road including 4 nos. box culvert (ID- 4090)	km	1.19						1.190				58.00	79.57				100.00	0.00					
		v)Improvement of Digdana bazar- Digdana sluice Gate road including 1 no. box culvert (ID- 5090)	km nos	0.45				1.00		0.450				23.64	6.76				100.00	0.00					
		vi) Improvement of Bakra Rifuzipara- Bakra Daspara Road including 2 nos. box culvert (ID- 5145)	km nos	1.20				2.00		1.200				63.16	61.39				100.00	0.00					
		vii) Improvement of Roypatan GC road- Bakra Hazirbag girls high school road including 2 nos. box culvert (ID- 5147)	km nos	0.90				2.00						49.96	48.79				100.00	0.00					
		viii) Drain in Bakra Urban Center	km		2.08						1.775			409.00	433.73				96.00	2.00					
		ix) Construction of RCC Culvert (1.6mX1.6m) on Hazirbag- Digri bazar road (ID- 4025)	nos					1.00						4.17	4.82				100.00	0.00					
		Sub Total				12.23	2.08			6.00	9.34	1.78		1137.22	1214.75										
CRDP/LGED/ Jessore/ SIDA/UC/NCB/ 2016/W-03		i) Improvement of Bakra UP- Digdana bazar to Bakra UP- Jhapa (Bridge) bazar (Ch. 650- 2102m) (ID- 3008)	km	1.45						1.452				39.43	43.87	Dhaly Construction Ltd.	25-May-16	30-Nov-16	100.00	0.00	100.00	950.27	75.12	1265.05	Time Ext. 15-04-18, 3rd Ext. 30-06-18
		ii) Improvement of Jagodanandakati Bazar Bridge- Bakra UP bazar Gondhor more Road including 5 nos. Cross drain Ch. 2780- 3880m (ID- 3012)	km nos	1.10					5.00					86.40	96.87				80.00	20.00					
		iii) Improvement of Bakra UP- Digdana Bazar, Ch. 0-3480m (ID-3023)	km	3.48						3.480				200.06	215.70				100.00	0.00					
		iv) Improvement of Bakra Dargahdangi more- Khordah via Matshia road including 2 nos. cross drain Cg. 0-3910m (ID-4037)	km	3.91					2.00	3.649				156.65	172.62				100.00	0.00					
		v) Improvement of Uzzalpur bazar- Khasalnagar- Jhapa Bdrige (Shahid Muktiyoddha sarak) including 4 nos. cross drain Ch. 1000-3350m (ID- 4067)	km nos	2.35					4.00					153.87	173.68				100.00	0.00					
CRDP/LGED/ Jessore/ SIDA/UC/NCB/ 2016/W-04		vi) Improvement of alipur GC- Bishnupur more Road including 2 nos. cross drain Ch. 0- 1950m (ID- 4091)	km nos						4.00	1.025				61.73	69.02	Dhaly Construction Ltd.	25-May-16	30-Nov-16	100.00	0.00	100.00	950.27	75.12	1265.05	Time Ext. 15-04-18, 3rd Ext. 30-06-18
		vii) improvement of Roypatan UZR- Roypatan village road including 2 nos. cross drain Ch. 0- 510m (ID- 5055)	km nos	0.51					2.00	0.510				36.35	36.89				100.00	0.00					
		viii) Improvement of Bilkachua- Bishnupur road including 2 nos. cross drain Ch. 2400- 3200m (ID- 5056)	km nos	0.80					2.00					49.78	50.24				99.00	1.00					
		ix) improvement of hotopodawlia- baropodawlia road including 2 nos. cross drain Ch. 260- 1670m and Link: Probopara mosque to Karim Gazibari via arsenic Tube well Ch. 0- 200m (ID. 5065)	km nos	1.61					2.00					82.02	82.29				100.00	0.00					

Page 149

City Region Development Project (CRDP)

Page 149

CRDP/LGED/ Jessore/ SIDA/UC/NCB/ 2016/W-03	i) Improvement of Bakra UP- Digdana bazar to Bakra UP- Jhapa (Bridge) bazar (Ch. 650-2102m) (ID- 3008)	km	1.45						1.452				39.43	43.87	Dhaly Construction Ltd.	25-May-16	30-Nov-16	100.00	0.00	100.00	950.27	75.12	1265.05	Time Ext. 31-12-17, 2nd Ext. 15-04-18, 3rd Ext. 30-06-18
	ii) Improvement of Jagodanandakati Bazar Bridge- Bakra UP bazar Gondhor more Road including 5 nos. Cross drain Ch. 2780- 3880m (ID- 3012)	km nos	1.10					5.00					86.40	96.87				80.00	20.00					
	iii) Improvement of Bakra UP- Digdana Bazar, Ch. 0-3480m (ID-3023)	km	3.48						3.480				200.06	215.70				100.00	0.00					
	iv) Improvement of Bakra Dargahdangi more- Khordah via Matshia road including 2 nos. cross drain Cg. 0-3910m (ID-4037)	km	3.91					2.00	3.649				156.65	172.62				100.00	0.00					
	v) Improvement of Uzzalpur bazar- Khasalnagar- Jhapa Bridge (Shahid Muktijoddha sarak(including 4 nos. cross drain Ch. 1000-3350m (ID- 4067)	km nos	2.35					4.00					153.87	173.68				100.00	0.00					
	vi) Improvement of alipur GC- Bishnupur more road including 4 nos. cross drain Ch. 0- 1025m (ID- 4091)	km nos	1.03					4.00	1.025				61.73	69.02				100.00	0.00					
	vii) Improvement of Roypatan UZR- Roypatan village road including 2 nos. cross drain Ch. 0- 510m (ID- 5055)	km nos	0.51					2.00	0.510				36.35	36.89				100.00	0.00					
	viii) Improvement of Bilkachua- Bishnupur road including 2 nos. cross drain Ch. 2400- 3200m (ID- 5056)	km nos	0.80					2.00					49.78	50.24				99.00	1.00					
	ix) improvement of hotopodawlia- baropodawlia road including 2 nos. cross drain Ch. 260- 1670m and Link: Probopara mosque to Karim Gazibari via arsenic Tube well Ch. 0- 200m (ID- 5065)	km nos	1.61					2.00					82.02	82.29				100.00	0.00					
	x) Improvement of Bakra GC- Alipur village road Ch. 0- 600m (ID-5072)	km	0.60										30.56	34.19				100.00	0.00					
CRDP/LGED/ Jessore/ SIDA/UC/NCB/ 2016/W-03	xi) Improvement of Sonakur Rowshon Morol House more - Sonakur Taltola road including 2 nos. cross drain and 1 no. box culvert Ch. 0- 710m (ID- 5094)	km nos	0.71				1.00	2.00					57.72	58.95				99.00	1.00					
	xii) Improvement of Alipur khan Shaheb's house more- Alipur Charatala more road Ch. 0- 700m (ID-5138)	km	0.70										32.97	32.73				100.00	0.00					
	xiii) Improvement of Alipur munshipara more- Hanefpara more road including 5 nos. cross drain Ch. 0- 500m (ID- 5139)	km nos	0.50					5.00	0.500				26.54	26.88				100.00	0.00					
	xiv) Improvement of Roypatan Sekender's house to the house of Akbar road Ch. 0- 240m (ID- 5329)	km	0.24						0.240				10.41	10.24				100.00	0.00					
	xv) Improvement of Bakra Ziaul more- Alipur Hanefpara via Gazipur road including 2 nos. cross drain Ch. 0- 900m (ID- 5352)	km nos	0.90					2.00					50.36	50.64				100.00	0.00					
	xvi) Improvement of Digdana pucca road to the house of Muktijoddha Chand Ali including 5 nos. cross drain Ch. 0- 470m (ID- 5367)	km nos	0.47					5.00					25.98	29.24				100.00	0.00					
	xvii) Improvement of Khatbaria- Nayra bazar road including 4 nos. cross drain Ch. 0- 1600m (ID- 4039)	km nos	1.60					4.00					80.91	81.00				100.00	0.00					
	Sub Total		21.96				1.00	39.00	10.86				1181.73	1265.05							950.27		1265.1	
Total For Jessore District UC			40.79	6.21	2.00	2.00	7.00	39.00	24.34	5.93	1.00	2.00	3594.25	3895.90						96.20	2689.11		3747.94	
Overall Progress																								

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018
Works: LGED Khulna- UC (Batch-2B)

Package No.	Lot No.	Name of Schemes	unit	Contract Qty									Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 21 (in Lac)	Remarks
				Road	Drain	Ghat	Box Culvert	Cross Drain	Public Toilet	RCC Ramp	Passenger Shed	Progress upto last Month						During Reporting Month	Total upto Reporting Month					
1	2	3	4	5	6	7	8	9	10	11	13	14	15	16	17	18	19	20	21	22	23	24	25	
CRDP/LGED/Khulna/ UC/NCB/ 2015/W-01		i) Road in Fultola Urban Center	km	1.299								94.51	88.90	Dhaly Construction Ltd.	19-May-16	1-Dec-16	100.00	0.00	93.53	508.84	74.39	639.70	Time Ext. 30-6-17, 2nd Ext- 31-12-17	
		ii) Drain in Fultola Urban Center	km		1.671							322.94	270.09				95.00	0.00						
		iii) Road in Pather Bazar Urban Center	km	1.039								33.09	25.09				100.00	0.00						
		iv) Drain in Pather Bazar Urban Center	km		0.737							106.30	87.31				100.00	0.00						
		v) Road in Katinga Urban Center	km	0.299								13.26	10.45				100.00	0.00						
		vi) Drain in Katinga Urban Center	km		0.369							48.32	39.79				100.00	0.00						
		vii) Road in Alapur Urban Center	km	1.244								93.49	75.34				100.00	0.00						
		viii) Drain in Alapur Urban Center	km		0.582							37.59	30.78				0.00	0.00						
		ix) Ghat in Alapur Urban Center	nos			1						68.40	56.23				100.00	0.00						
		Sub Total		3.88	3.36	1.00						817.89	683.98											
CRDP/LGED/Khulna/UC/ NCB/ 2015/W-02		i) Road in Koyerhat Urban Center	km	0.51								21.70	18.04	IEL & FT (JV)	21-Jun-16	31-Dec-16			74.91	360.62	60.93	443.34	Ext. Time 30-06-17, 2nd Ext. submitted at 31-10-17, 3rd Ext- 31-03-2018	
		ii) Drain in Koyerhat Urban Center	km		0.58							70.08	57.88											
		iii) Road in Dumuria Urban Center	km	0.91								64.03	52.88				100.00	0.00						
		iv) Drain in Dumuria Urban Center	km		0.77							98.61	81.36				100.00	0.00						
		v) Road in Kpilmuni Urban Center	km	2.87								194.58	160.35				92.00	0.00						
		vii) Drain in Kplimuni Urban Center	km		1.66							268.43	221.34				67.00	6.00						
		Sub Total		4.30	3.00							717.43	591.86											
CRDP/LGED/ Khulna/ SIDA/UC/NCB/ 2016/W-03		i) Improvement of Gurakati GC- Gilabari GC- Nalian GC (Koyra Portion) Road ID-2007 (Ch. 7087-7500m)	km	0.41								52.92	44.95	Dhaly Construction Ltd.	21-Jul-16	31-Dec-16	98	0	98.00	693.21	76.59	886.98	Time Ext. 30-9-17, 2nd Ext- 31-12-17, 3rd Ext. 15-04-18, 4th Ext. 30-06-18	
		ii) Improvement of road in Gilabari Urban Center areas including one RCC Box Culvert(1.6mx1.6m)	nos				1.00					594.02	524.52											
		iii) Improvement of Jagir Mahal Bazar- Gilabari GC road ID-2010 (Ch. 4670-7100m)	km	2.43								221.99	188.82											
		iv) Improvement of Gilabari Ashutos sardar- Gilabari W.D.B embankment, road- ID- 5094 (Ch. 0-1900m) including one cross drain (625mm X 600m) at Ch.1534m, on road- ID- 5094	nos				1.00					100.98	80.60											
		v) Construction of Drain in Gilabari Urban Center areas	km		0.41							49.48	49.47											
		vi) Public Toilet in Gilabari Urban Center	nos						1.00			19.05	16.72											
		Sub Total		2.84	0.41		2.00		1.00			1038.42	905.08											
CRDP/LGED/ Khulna/ SIDA/UC/ NCB/ 2016/W-04		i) Improvement of Gugrakati GC- Gilabari GC-Natian GC (Koyra Portion) Road ID-2007 (Ch. 2526-7087m)	km	4.56								439.71	383.76	Dhaly Construction Ltd.	21-Jul-16	31-Dec-16	82.00	13.00	95.00	702.95	71.02	940.30	Time Ext. 30-9-17, 2nd Ext- 31-12-17, 3rd Ext. 15-04-18, 4th Ext. 30-06-18	
		ii) Improvement of Moheshwaripur UP- Baniakhali Bazar via Noyani road, ID-3009 (Ch. 2054-5850m)	km	3.80								283.75	246.14											
		iii) improvement of Gilabari Gazihouse- Patkelkhali road, ID- 4006 (Ch. 750-3500m) including RCC Box Culvert (1.0mX1.0m) at Ch. 3135m, on road ID-4006	km/nos	2.75			1.00					141.66	121.30											
		iv) Improvement of Ula Gaburkhali khal- Gilabari Sluice Gate Road, ID-4074 (Ch. 0-2230m) including 2 nos. cross drain and one RCC Box Culvert on road ID-4074	km/nos	2.23			1.00	2.00				105.33	94.35											
		v) Improvement of Sathalia Dakhinnpara mosque- Sathalia Reshi Para road (Ch. 0-2980m) including 1no. RCC Box Culvert and 1 no. cross drain in Urban Center areas	km/nos	2.98			2.00					132.94	115.04											
		vi) Improvement of Near Kussadanga																						

City Region Development Project (CRDP)

Page 151

CRDP/LGED/ Khulna/ SIDA/UC/NCB/ 2016/W-04	i) Improvement of Gugrakati GC- Gilabari GC-Natian GC (Koyra Portion) Road ID-2007 (Ch. 2526-7087m)	km	4.56							439.71	383.76	Dhaly Construction Ltd.	21-Jul-16	31-Dec-16	82.00	13.00	95.00	702.95	71.02	940.30	Time Ext. 30-9-17, 2nd Ext- 31-12-17, 3rd Ext. 15-04-18, 4th Ext. 30-06-18	
	ii) Improvement of Moheshawaripur UP- Baniakhali Bazar via Noyani road, ID-3009 (Ch. 2054-5850m)	km	3.80							283.75	246.14											
	iii) improvement of Gilabari Gazihouse- Patkelkhali road, ID- 4006 (Ch. 750-3500m) including RCC Box Culvert (1.0mX1.0m) at Ch. 3195m, on road ID-4006	km/n os	2.75			1.00				141.66	121.30											
	iv) Improvement of Ula Gaburkhali khal- Gilabari Sluice Gate Road, ID-4074 (Ch. 0- 2230m) including 2 nos. cross drain and one RCC Box Culvert on road ID-4074	km/n os	2.23			1.00	2.00			105.33	94.35											
	v) Improvement of Sathalia Dakhinnpara mosque- Sathalia Reshi Para road (Ch. 0- 2980m) including 1no. RCC Box Culvert and 1 no. cross drain in Urban Center areas	km/n os	2.98			2.00				132.94	115.04											
	vi) Improvement of Near Kussadanga Madrasa- Near Koyra river road in Gilabari Urban Center (Ch.0-710m)	km	0.71							32.95	29.20											
		Sub Total		17.03	0.00		4.00	2.00			1136.35	989.79							702.95		940.30	
CRDP/LGED/ Khulna/ SIDA/UC/NCB/ 2016/W-05	i) Improvement of Laudobe UP office (Near Horintala Bridge) to Burirdabur Chaumuhani Bazar road, ID-3004 (Ch. 0-7950m) including 20 nos. cross drain and 3 no. RCC box culvert on road ID-3004	km nos	7.95			3.00	20.00			627.35	542.77	Dhaly Construction Ltd.	21-Jul-16	31-Dec-16	85.00	10.00	95.00	551.92	65.00	806.70	Time Ext. 31-12-17, 2nd Ext. 15-04-18, 4th Ext. 30-06-18	
	ii) Improvement of Poddargonj Bazar to Bajua UP office (Sluice Gate) via Chunkuri High School road, ID- 4040 (Ch. 3000- 8962m) including 25 nos cross drain and 2 nos RCC box culvert on road ID- 4040	km nos	5.96			2.00	25.00			359.58	306.40											
		Sub Total		13.91			5.00	45.00			986.93	849.16							551.92		806.70	
CRDP/LGED/ Khulna/ SIDA/UC/NCB/ 2016/W-06	i) Improvement of road in Kothakhali Urban Center areas	km	3.25							234.48	239.83	Dhaly Construction Ltd.	21-Jul-16	31-Dec-16	97.00	1.00	98.00	532.03	81.01	643.63	Time Ext. 30-09-17, 2nd Ext- 31-12-17, 3rd Ext. 15-04-18, 4th Ext. 30-06-18	
	ii) Consturction of RCC Ramp in Kothakhali Urban Center	nos						1.00		27.95	26.27											
	iii) Construction of Ghat in kothakhali Urban Center including Walkway	nos			1.00					19.52	18.52											
	iv) Improvement of Loudobe UP office (Cattle Market) to Burirdabur via Burirdabur Satalite School road (Ch. 0- 2094m) (ID- 4039) including 8 nos. cross and 1 nos Box culvert on road ID-4039	km nos	2.09			1.00	8.00			117.93	108.29											
	v) Construction of drain in Kothakhali Urban Center	km		1.20						179.64	181.73											
	vi) Construction of Public toilet in Kothakhali Urban Center	nos						1.00		18.72	16.10											
	vii) Construction of Passenger shed in Kothakhali Urban Center	nos							1.00	71.15	66.02											
		Sub Total		5.35	1.20	1.00	1.00	8.00	1.00	1.00	669.40	656.77							532.03		643.63	
Total For Khulna District UC			47.31	7.97	2.00	12.00	55.00	2.00	1.00	1.00	5366.43	4676.63						93.24	3349.57	71.62	4360.65	

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: LGED Bagerhat- UC (Batch-2B)

Package No.	Lot No.	Name of Schemes	unit	Contract Qty						Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 18 (in Lac)	Remarks					
				Road	Drain	Landscaping	Ghat	Box Culvert	Public Toilet						Progress upto last Month	During Reporting Month	Total upto Reporting Month									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22					
CRDP/LGED/BagerHat/ UC/NCB/ 2015/W-01		i) Road in Fakirhat UC	km	1.56						95.70	75.04	JE & MA (JV)	28-Feb-16	5-Dec-16	100.00	0.00	100.00	695.13	99.43	699.12	Time Ext. 30-06-17. Final Bill Paid					
		ii) Drain in Fakirhat UC	km		1.60					229.63	180.00				100.00	0.00										
		iii) Road with Landscaping in Chitolmari UC	km	0.91						159.25	107.32				100.00	0.00										
		iv) Drain in Chitolmari UC	km		1.20					196.80	153.89				100.00	0.00										
		v) Road in Garfa UC	km	0.84						100.07	78.77				92.00	8.00										
		vi) Drain in Garfa UC	km		0.74					133.59	104.10				97.00	3.00										
		Sub Total		3.31	3.53					915.03	699.12												695.13		699.12	
		CRDP/LGED/BagerHa/UC/NCB/ 2015/W-02		i) Road in Foylahat UC	km	1.19									91.50	80.78						Dhaly Construction	22-Feb-16	28-Nov-16	90.00	10.00
ii) Drain in Foylahat UC	km				0.93					138.04	122.40	88.00	12.00													
iii) Road in Jatrapur UC	km			0.98						64.61	57.26	95.00	5.00													
iv) Landscaping in Jatrapur UC	km					0.24				97.41	64.97	90.00	10.00													
v) Retaining wall and drain in Jatrapur UC	km				0.74					366.23	322.69	94.00	6.00													
vi) Road in Joymonirgoal UC	km			0.75						42.95	33.75	100.00	0.00													
vii) Ghat in Joymonirgoal UC	nos						1.00			20.83	18.31	100.00	0.00													
viii) Drain in Joymonirgoal UC	km				0.60					42.38	37.55	100.00	0.00													
ix) Road in Badhal UC	km			0.57						32.28	28.31	100.00	0.00													
x) RCC Box Culvert in Badhal UC	nos							1.00		50.41	43.99	100.00	0.00													
xi) Ghat in Badhal UC	nos						1.00			13.55	12.00	100.00	0.00													
xii) Drain in Badhal UC	km				0.36					79.10	64.91	100.00	0.00													
Sub Total				3.48	2.64	0.24	2.00	1.00		1039.29	886.92					790.51		790.51								
W-03 (Part-01)		CRDP/LGED/BagerHat/ SIDA/UC/NCB/ 2016/ W-03								129.60	129.60	M/S Abul Kalam Azad	15-Jun-16	28-Nov-16	100.00	0.00	100.00	129.60	100.00	129.60	Final					
CRDP/LGED/BagerHat/ SIDA/UC/NCB/ 2016/W-03 (Part-02)		i) Road in Rayenda Urban Center (road No. A,B,C,D,E,F,G,J,K,L&M and road ID-2003,2001)	km	6.01						382.18	320.82	M/S Mohiuddin Ahmed	5-Mar-18	17-Jul-18	30.00	20.00	27.15			460.03						
		ii) Construction of RCC Box Culvert at Ch.930m, Ch. 1070m, Ch. 1225m & Ch. 1355m on road-M	nos					4.00		12.02	10.23				0.00	0.00										
		iii) Construction of RCC Box Culvert at Ch. 240m, on road -B	nos					1.00		5.49	4.76				0.00	0.00										
		iv) Ghat in Rayenda Urban Center	nos				1.00			13.87	11.58				0.00	0.00										
		v) Improvement of Kadamtala- Malia Ashar Alo Masjid- Varanipara upgrade GPS road, Ch. 1000-5150m (ID-4006)	km	4.15						215.49	180.46				20.00	20.00										
		vi) Improvement of Upazila HQ- Kadamtala- Khada- Lakurtala Road including 2 nos. RCC box culvert Ch. 0- 4435m (ID-4021)	km nos	4.44				2.00		214.74	180.32				15.00	15.00										
		vii) Improvement of Rajore GPS of Rayenda baniakhali road- Golbunia Junior Girls High School via Paschiam Bahore RHD road including 6 nos. RCC Box Culvert Ch. 0-4500m (ID- 4053)	km nos					6.00		216.40	181.46				25.00	10.00										
		viii) Drain in Rayenda Urban Center (road No. A,E,G,H,J and road ID-2003-2001)	km		2.57					294.72	247.31				35.00	5.00										
		ix) Public Toilet in Rayenda Urban Center	nos						1.00	18.47	15.58				65.00	5.00										
		Sub Total		14.59	2.57		1.00	13.00	1.00	1373.38	1694.11													0.00		460.03
Total For Bagerhat District					21.39	8.74	0.24	3.00	14.00	1.00	3327.70	3409.75					60.98	1615.24	47.37	2079.26						

City Region Development Project (CRDP)

Page 153

CRDP/LGED/Bagerhat/ SIDA/UC/NCB/ 2016/W-03 (Part-02)	i) Road in Rayenda Urban Center (road No. A,B,C,D,E,F,G,J,K,L&M and road ID-2003,2001)	km	6.01						382.18	320.82	M/S Mohiuddin Ahmed	5-Mar-18	17-Jul-18	30.00	20.00	27.15			460.03	
	ii) Construction of RCC Box Culvert at Ch.930m, Ch. 1070m, Ch. 1225m & Ch. 1355m on road-M	nos					4.00		12.02	10.23				0.00	0.00					
	iii) Construction of RCC Box Culvert at Ch. 240m, on road -B	nos					1.00		5.49	4.76				0.00	0.00					
	iv) Ghat in Rayenda Urban Center	nos					1.00		13.87	11.58				0.00	0.00					
	v) Improvement of Kadamtala- Malia Ashar Alo Mosjid- Varanipara upgrade GPS road, Ch. 1000-5150m (ID-4006)	km	4.15						215.49	180.46				20.00	20.00					
	vi) Improvement of Upazila HQ- Kadamtala- Khada- Lakurtala Road including 2 nos. RCC box culvert Ch. 0- 4435m (ID-4021)	km nos	4.44					2.00	214.74	180.32				15.00	15.00					
	vii) Improvement of Rajore GPS of Rayenda baniakhali road- Golbunia Junior Girls High School via Paschiam Rahore RHD road including 6 nos. RCC Box Culvert Ch. 0-4500m (ID- 4053)	km nos						6.00	216.40	181.46				25.00	10.00					
	viii) Drain in Rayenda Urban Center (road No. A,E,G,H,J and road ID-2003-2001)	km		2.57					294.72	247.31				35.00	5.00					
	ix) Public Toilet in Rayenda Urban Center	nos						1.00	18.47	15.58				65.00	5.00					
Sub Total			14.59	2.57		1.00	13.00	1.00	1373.38	1694.11							0.00		460.03	
Total For Bagerhat District			21.39	8.74	0.24	3.00	14.00	1.00	3327.70	3409.75						60.98	1615.24	47.37	2079.26	
Overall Progress																				

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: LGED Gazipur- UC (Batch-2B)

Package No.	Lot No.	Name of Schemes	unit	Contract Qty					Complete Qty		Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 17 (in Lac)	Remarks
				Road	Drain	Box Culvert	Landscapin g	Ghat	Road	Drain						Progress upto last Month	During Reporting Month	Total upto Reporting Month				
1	2	3	4	5	6	7	8	9			10	11	12	13	14	15	16	17	18	19	20	21
CRDP/LGED/Gazipur/UC/NCB/ 2015/W-01		i) Road in Mouchak UC	km	2.56							292.65	287.03	Md. Wahid Mia	8-Mar-16	14-Dec-16	98.00	0.00	95.00	947.00	89.78	1002.06	Time Ext. 30-06-18
		ii) Drain in Mouchak UC	km		1.87						265.77	259.30				98.00	0.00					
		iii) RCC Box Culvert in Mouchak UC	nos			1.00					19.62	18.84				0.00	0.00					
		iv) Road in Mirzapur UC	km	3.51							348.20	341.29				88.10	6.15					
		v) Drain in Mirzapur UC	km		0.53						69.66	52.36				97.10	0.00					
		vi) Ghat in Mirzapur UC	nos					1.00			30.31	29.23				100.00	0.00					
		vii) Landscaping in Mirzapur UC	nos				1.00				52.87	66.77				97.20	0.00					
		Sub Total		6.07	2.40	1.00	1.00	1.00			1079.09	1054.83										
CRDP/LGED/Gazipur/UC/NCB/ 2015/W-02		i) Road in Dolon UC	km	1.32							73.96	72.84	Md. Wahid Mia	8-Mar-16	14-Dec-16	98.00	0.00	94.97	449.00	77.03	553.60	Time Ext. 30-06-18
		ii) Drain in Dolon UC	km		0.58						85.29	83.37				98.00	0.00					
		iii) Road in Barmi UC	km	1.49							226.30	222.77				80.07	10.00					
		iv) Drain in Barmi UC	km		1.34						209.74	203.94				98.00	0.00					
		Sub Total		2.82	1.92						595.29	582.92										
Total For Gazipur District UC					8.89	4.32	1.00	1.00	1.00			1674.38	1637.75					94.99	1396.00		1555.65	

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: LGED Dhaka- UC (Batch-2B)

Package No.	Lot No.	Name of Schemes	unit	Contract Qty		Complete Qty		Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 14 (in Lac)	Remarks
				Road	Drain	Road	Drain						Progress upto last Month	During Reporting Month	Total upto Reporting Month				
1	2	3	4	5	6			7	8	9	10	11	12	13	14	15	16	17	18
CRDP/LGED/Dhaka/UC/NCB/2015/W-01		i) Road in Kalampur Urban Center	km	1.24		1.24		117.65	121.70	M/S Kohinoor Enterprise	21-Mar-16	27-Mar-17	95.63	4.37	100.00	176.50	98.96	178.35	Final Bill Paid
		ii) Drain in Kalampur Urban Center	km		0.47		0.47	56.63	56.65				94.00	6.00					
		Total For Dhaka District UC	km	1.24	0.47	1.24	0.47	174.29	178.35						100.00	176.50		178.35	
Overall Progress																			

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Works: LGED Narayongonj- UC (Batch-2B)

Package No.	Lot No.	Name of Schemes	unit	Contract Qty						Complete Qty		Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 18 (in Lac)	Remarks	
				Road	Drain	Box Culvert	Landscaping	Deck	Public Toilet	Road	Drain						Progress upto last Month	During Reporting Month	Total upto Reporting Month					
1	2	3	4	5	6	7	8	9	10			11	12	13	14	15	16	17	18	19	20	21	22	
CRDP/LGED/Narayongoni/ UC/NCB/ 2015/W-01		i) Road in Sabdi Bazar Urban Center	km	0.29								20.24	15.63	Dhaly Construction Ltd.	17-May-16	22-Nov-16	100.00	0.00	100.00	198.03	40.60	487.70	Time ext. 30-06-17, 2nd Ext- 31-10-17, 3rd 15-04-18	
		ii) Drain in Sabdi Bazar Urban Center	km		0.25							10.71	9.42				100.00	0.00						
		iii) Road in Murapara Urban Center	km	1.35								96.16	86.90				100.00	0.00						
		iv) Drain in Murapara Urban Center	km		0.81							121.92	106.92				100.00	0.00						
		v) Road in Mograpara Urban Center	km	2.49								188.34	173.45				85.00	15.00						
		vi) Drain in Mograpara Urban Center	km		1.21							117.58	95.39				100.00	0.00						
		Sub Total		4.13	2.27							554.94	487.70						198.03		487.70			
CRDP/LGED/ Narayongoni/ UC/NCB/ 2015/W-02		i) Road in Fatulla Urban Center	km	3.03						1.20		189.57	170.01	Dhaly Construction Ltd.	17-May-16	22-Nov-16	60.00	40.00	100.00	845.98	100.00	845.98	Time Ext. 31-10-2017. Final	
		ii) Drain in Fatulla Urban Center	km		3.08						1.20	744.10	681.88				96.00	4.00						
		Sub Total		3.03	3.08						1.20	1.20	933.67				851.89						845.98	
CRDP/LGED/Narayongoni/ SIDA/UC/NCB/ 2016/W-03		i) Improvement of road in Uchitpura Urban Center	km	2.99							0.23		225.77	220.97	M.A.H Construction Ltd- M/S Nur Enterprise (JV)	22-Jun-16	27-Dec-16	40.00	5.00	74.08	590.49	51.47	849.83	Time ext. 30-06-17 & 2nd Ext- 31-03-18, 3rd Ext. 30-06-18
		ii) Construction of RCC box culvert At Ch. 210m (ID-5252)	nos			1.00					1.00		43.34	41.23				95.00	0.00					
		iii) Uchitpur GC (Jangalia Bazar) Barodi GC (Santir Bazar) road Ch. 0-2790m (ID-2010)	km	2.79		1.00					2.79		39.59	40.03				90.00	0.00					
		iv) Domarchar- Khagkanda Launchghat via Pachani- kabi Nazrul School- Nayanabad Ch. 0-2276m (ID-3008) and Link-1, Ch. 0-700m	km	2.98							2.27		111.41	119.52				70.00	10.00					
		v) Haizadi UP (Elomdi) Provakordi GC & RHD, Ch. 0-6020m (ID-3009)	km	6.02							4.82		305.22	243.67				75.00	5.00					
		vi) Uchitpur UP to Jangalia bazar via vairabdi, Ch. 0-5000m (ID-3012)	km	5.00							4.17		135.16	136.13				85.00	0.00					
		vii) Khagkanda Launch ghat Road (Domarchar Bazar) to Khanda UP (Manikpur) Ch. 0-2334m (ID-3013)	km	2.33							2.21		68.25	68.23				95.00	0.00					
		viii) Drain in Uchitpur Urban Center	km		0.58							0.56	95.50	106.17				80.00	10.00					
		ix) Drain in Uchitpur GC to Barodi GC (Shantir Bazar) (ID-2010)	km		0.32							0.27	43.98	50.74				90.00	0.00					
		x) Landscapeing in Uchitpur Urban Center (ID-3010)	nos				1.00						29.43	58.21				0.00	0.00					
		xi) Construction of 2nos. Viewing deck in Uchitpur Urban Center (ID-3010)	nos					1.00					36.51	31.92				40.00	5.00					
		xii) Public toilet in Uchitpur Urban Center	nos						1.00				18.63	30.37				70.00	10.00					
		Sub Total		22.11	0.90	2.00	1.00	1.00	1.00	17.49	0.83	1152.80	1147.19									590.49		849.83
CRDP/LGED/Narayongoni/ SIDA/UC/NCB/ 2016/W-04		i) Improvement of Araihaazar GC-Khagkanda launch Ghat via Suttanshahadi Bazar, Uchitpur GC, Ch. 0-11595m (ID-2004)	km	11.60							6.30		440.07	436.43	M.A.H Construction Ltd- M/S Nur Enterprise (JV)	22-Jun-16	27-Dec-16	60.00	10.00	74.16	669.09	70.54	703.42	Time ext. 30-06-17 & 2nd Ext- 31-03-18, 3rd Ext. 30-06-18
		ii) Improvement of Uchitpur GC- Gopaldi GC via Ramchandradi, Kallandi Bazar, Bogadi RHD, Ch. 0-7175m (ID-2008)	km	7.18							3.70		364.54	363.74				65.20	7.00					
		iii) Improvement of Uchitpur GC- Srinibashdi- Jukerdia via Mahmudpur UP, Ch. 0-2130m (ID-3004)	km	2.13							1.13		88.75	88.01				80.00	10.00					
		iv) Improvement of Srinibashdi- Jukerdia via Mahmudpur UP, Ch. 0-2513m (ID-3007)	km	2.51							2.51		60.13	60.31				92.00	1.00					
		Sub Total		23.41							12.51		953.49	948.49						669.09		703.42		
Total For Narayongonj District UC				59.63	6.25	3.00	1.00	1.00	1.00	34.60	3.63	3554.90	3495.97							84.54		2225.50		

City Region Development Project (CRDP)

CRDP/LGED/Narayongonj/ SIDA/UC/NCB/ 2016/W-04	i) Improvement of Araihasar GC-Khagkanda launch Ghat via Suttanshahadi Bazar, Uchitpur GC, Ch. 0-11595m (ID-2004)	km	11.60						6.30		440.07	436.43	M.A.H Construction Ltd- M/S Nur Enterprise (JV)	22-Jun-16	27-Dec-16	60.00	10.00	74.16	669.09	70.54	703.42	Time ext. 30-06-17 & 2nd Ext- 31- 03-18, 3rd Ext. 30-06- 18
	ii) Improvement of Uchitpur GC- Gopaldi GC via Ramchandradi, Kallandi Bazar, Bogadi RHD, Ch. 0-7175m (ID-2008)	km	7.18						3.70		364.54	363.74				65.20	7.00					
	iii) Improvement of Narandi- Elomdi UP office, Ch. 0- 2130m (ID- 3004)	km	2.13						1..13		88.75	88.01				80.00	10.00					
	iv) Improvement of Srinibashdi- Jukerdia via Mahmudpur UP, Ch. 0- 2513m (ID-3007)	km	2.51						2.51		60.13	60.31				92.00	1.00					
	Sub Total		23.41						12.51		953.49	948.49							669.09		703.42	
Total For Narayongonj District UC			52.68	6.25	2.00	1.00	1.00	1.00	31.20	2.03	3594.90	3435.27						84.04	2303.59	67.06	2886.93	

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Water Supply: Gazipur UC (Batch-2B)- DPHE

Package No.	Lot No.	Name of Schemes	unit	Contract Qty	Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 14 (in Lac)	Remarks
										Progress upto last Month	During Reporting Month	Total upto Reporting Month				
1	2	3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
WS/UC-01		a) Test drilling and installation of Test Tube Well	nos	1.00	3.27	2.63	M/S SHAMIM TRADERS	12-Sep-17	13-Jan-18	90.80	3.89	94.69	235.23	78.19	284.87	Time Ext. 31-05-2018
		b) Construction of Production Well	nos	1.00	89.27	71.86										
		c) Supply and installation of Pump-motor including interconnection	nos	1.00	19.75	15.90										
		d) Construction of Over Head Tank	nos	1.00	51.35	41.33										
		e) Construction of Pump House	nos	1.00	11.22	9.03										
		f) Construction of Water Supply Pipelines	km	9.64	115.33	92.84										
		g) House connection	nos	350.00	33.17	26.70										
		h) Electric Service Connection	nos	1.00	16.10	12.96										
		i) Installation of Chlorination system	nos	1.00	0.89	0.72										
		j) Operation- Maintenance Tools & Plant	set	1.00	1.57	1.26										
		k) Hygiene Promotion activites	unit	1.00	4.87	3.92										
		l) Public Toilet	nos	1.00	26.93	21.68										
Total For DPHE Gazipur					373.72	300.84						235.23		284.87		

City Region Development Project (CRDP), LGED
Urban Infrastructure Improvement
Summary of Package-wise Progress Per Item up to June 2018

Water Supply: Jessore UC (Batch-2B)- DPHE

Package No.	Lot No.	Name of Schemes	unit	Contract Qty	Estimate Amount (in Lac)	Contract Amount (in Lac)	Contractor	Contract date	Time for completion	Physical Progress (%)			Financial Progress Lac BDT	Financial Progress (%)	Value of 14 (in Lac)	Remarks
										Progress upto last Month	During Reporting Month	Total upto Reporting Month				
1	2	3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
CRDP/LGE D/JESSOR E/UC/NCB/ 2016/ WS-03		a) Test drilling and installation of Test Tube Well	nos	4.00	11.05	9.96	M/S MT & SS Consortium	30-Oct-16	1-Mar-17	99.28	0.00	99.28	1144.43	90.18	1259.87	Time Ext. 28-02-2018, 2nd Ext. 15-05-18
		b) Construction of Production Well	nos	8.00	361.15	325.37										
		c) Supply and installation of Pump-motor including interconnection	nos	4.00	79.27	71.42										
		d) Construction of Over Head Tank	nos	4.00	212.41	191.36										
		e) Construction of Pump House	nos	4.00	43.71	39.38										
		f) Construction of Water Supply Pipelines	km	38.13	366.87	330.52										
		g) House connection	nos	1400.00	132.69	119.54										
		h) Electric Service Connection	nos	4.00	64.40	58.02										
		i) Installation of Chlorination system	nos	4.00	3.58	3.22										
		j) Operation- Maintenance Tools & Plant	set	4.00	6.26	5.64										
		k) Hygiene Promotion activities	unit	4.00	19.47	17.54										
	l) Public Toilet	nos	4.00	107.73	97.06											
Total For DPHE Jessore					1408.59	1269.01					99.28	1144.43	90.18	1259.87		