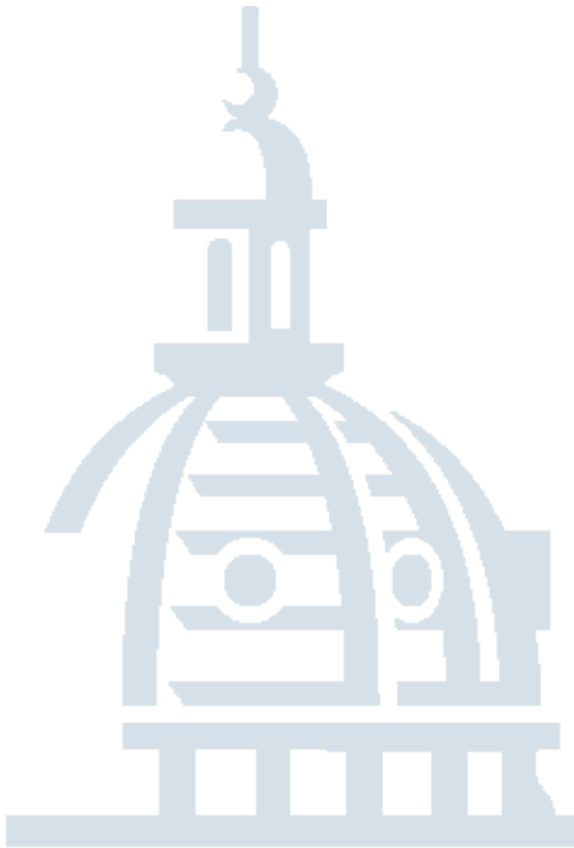


Selected Appropriations and Projects FY 2015 – FY 2020

Transportation, Infrastructure, and Capitals

Appropriations Subcommittee



Legislative Services Agency, Fiscal Services Division

February 23, 2021

Adam Broich and Austin Brinks

Infrastructure Appropriations

Rebuild Iowa Infrastructure Fund — Appropriations

\$1.305 Billion

In RIIF Appropriations Since FY 2015

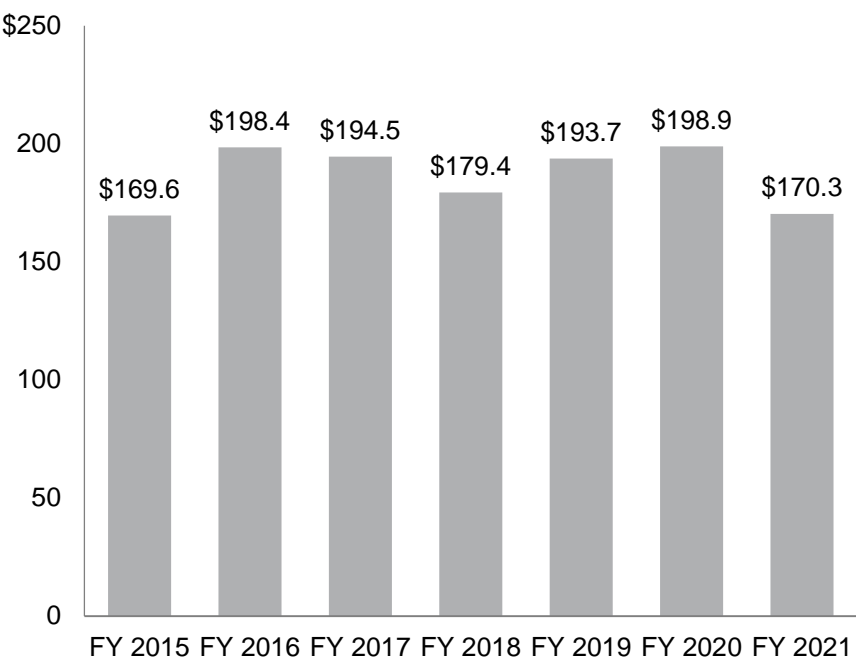
\$186.4 million

Average Annual Appropriations From the RIIF

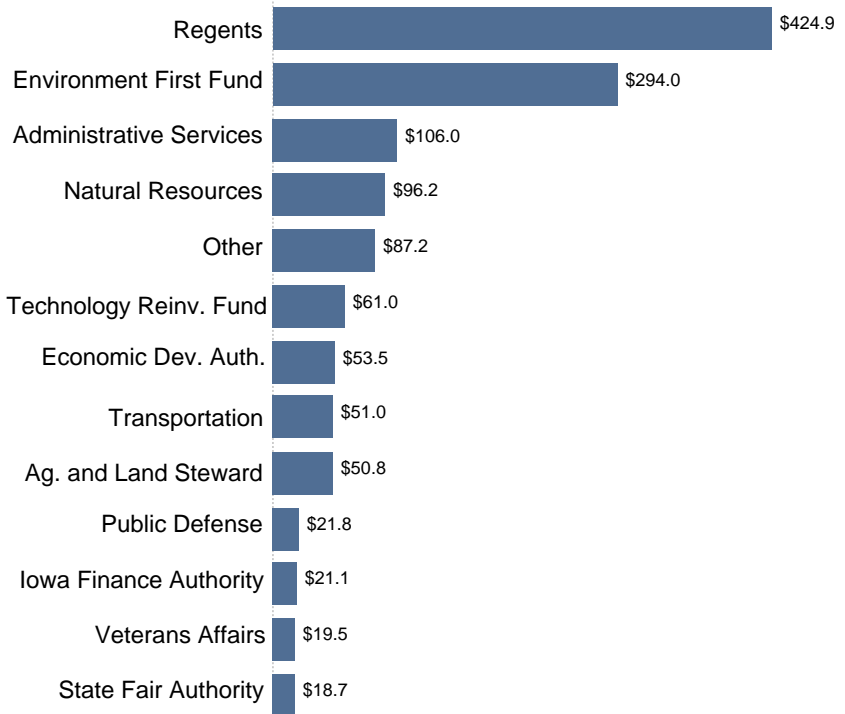
27 Agencies

Have Received RIIF Funding Since FY 2015

Total RIIF Appropriations by Year (in millions)



RIIF Appropriations by Agency (in millions)



Infrastructure Appropriations

Iowa Pharmacy Building

Source: University of Iowa, 2020 session

- \$64.3 million (over 4 years) from the State
- \$32.0 million from the UI/Pharmacy/Donors
- Additional \$31.0 million from Pharmacy: Furnish and equip the new UI Pharmaceuticals (UIP) space
- State-of-the-art teaching and research space
- 20.0% increase in class sizes (more new Pharmacists)
- Completion allows the UI to raze the obsolete Westlawn (space and cost reductions)
- Former Pharm building to become office space, enabling the emptying of Westlawn and providing important College of Medicine support space that would have required a new building



Infrastructure Appropriations

Biosciences Building

Source: Iowa State University, 2020 session



\$50.0 million in state appropriations
\$38.0 million in other funds

Biosciences Facility: Advanced teaching and research

- Plant pathology and microbiology
- Genetics, development and cell biology
- Entomology
 - Research labs, teaching labs, classrooms, plant diagnostic clinic, greenhouses

Biosciences Bessey Hall

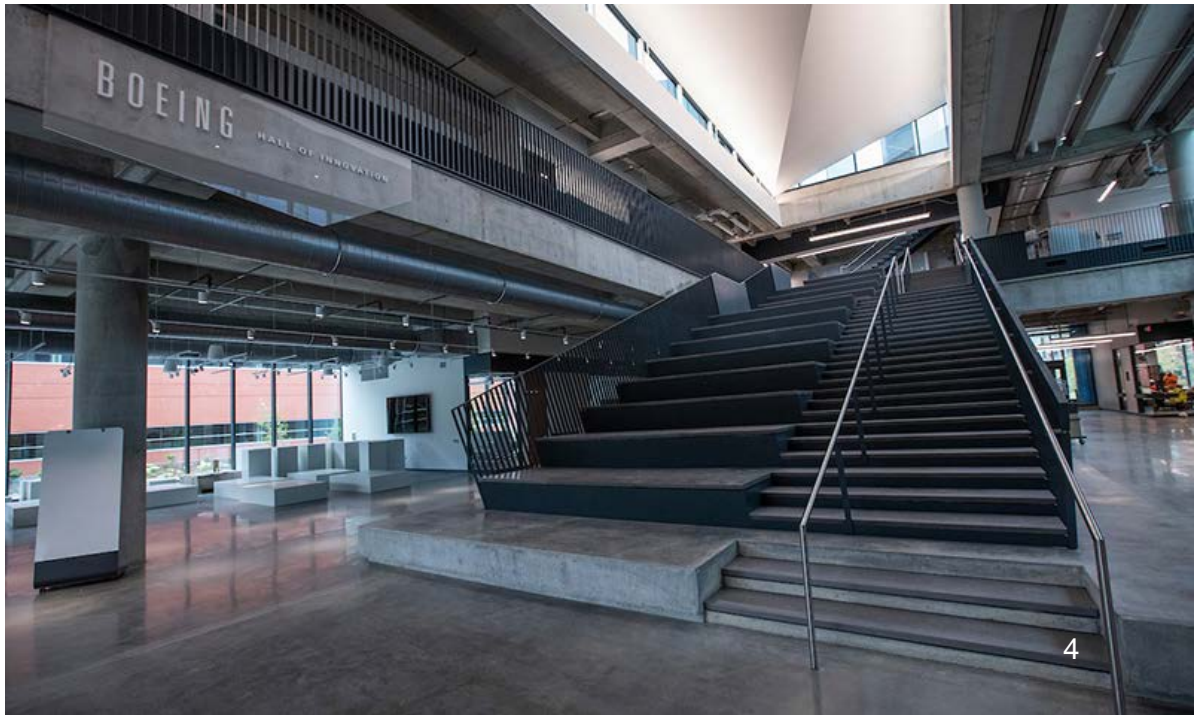
- Ecology, evolution, and organismal biology
- Genetics, development, and cell biology



Infrastructure Appropriations

ISU Student Innovation Center

- Opened fall 2020
- Currently in use by students and faculty
- 140,000 square feet
- New space for labs, research space, and student experiments
- \$40.0 million in appropriations
\$44.0 million in other funds
- <https://www.sictr.iastate.edu/>



Infrastructure Appropriations UNI Schindler Building

Source: University of Northern Iowa, 2020 session

- Built in 1973, renovated in 2017
- \$38.5 million Project Budget
\$30.9 million from RIF
\$7.6 million from gifts
- Eliminated over \$10.0 million in deferred maintenance



Infrastructure Appropriations Iowa Law Enforcement Academy (Camp Dodge)

- \$12.6 million in State appropriations
- Completed in May 2020
- Students and staff occupied the building in July 2020
- Additional photos available
- Tour available



Infrastructure Appropriations State Fair

- Youth Inn Renovation
\$3.2 million in appropriations
\$8.4 million in total
- Events Center
\$10.0 million appropriated
Estimated \$40.0 million in total
- 4-H Building Remodel
\$5.0 million appropriated
Estimated \$14.0 million in total



Infrastructure Appropriations

Other Projects

Capitol Dome

- Appropriated \$9.9 million in FY 2017 (State Bond Repayment Fund)
- Repaired degrading bricks in the dome and installed a barrier to control temperature and humidity



Lewis and Clark

- Appropriated \$7.0 million in FY 2018 and FY 2019
- Funding to extend water pipelines to cross the Sioux River

Other Finished Projects that Exceed \$1.0 Million

- Broadlawns: \$5.0 million in State funding and \$24.0 million in other funding expansion of inpatient mental health facilities and the construction of an outpatient clinic building
- Homestead: \$1.3 million in State funding and \$1.3 million in other funding Remodel existing facilities serving individuals with autism

Infrastructure Appropriations

Iowa Economic Development Authority

Community Attraction and Tourism (CAT) Grants – FY 2020

Applicant	Project Name	Total Project Cost	CAT Award Amount
City of Cascade	Wave of the Future	\$ 3,388,515	\$ 228,888
Council Bluffs Soccer Club	Iowa West Sports Plex	8,361,167	400,000
City of West Des Moines	MidAmerican Energy Company RecPlex	33,554,000	500,000
FilmScene	FilmScene	1,549,371	320,760
City of Joice	City of Joice Library and Community Center	1,886,342	341,500
American Legion Post #317	Radcliffe Legion Rebuild	415,149	55,838
City of Shell Rock	Shell Rock Swimming Pool	2,808,400	116,828
Brooklyn Community Development	Brooklyn Opera House	2,968,953	500,000
City of Algona & Friends of Algona Public Lib.	Algona Public Library Building Project	3,000,000	400,000
MPCSD Foundation & City of Mount Pleasant	Paving the Way to Outdoor Pickleball in Mount Pleasant	163,000	21,750
ArenaCo & Johnson County Historical Society	Johnson County Historical Society Museum Relocation	6,405,244	500,000
Englert Civic Theatre, Inc dba The Englert Theatre	The Englert Theatre	1,765,358	220,631
Brucemore, Inc.	Brucemore Preservation Project	4,587,245	400,000
Franklin County Agriculture and Fair Association	Franklin County Convention Center Extreme Makeover/Renovation	1,198,600	200,000
YMCA of the Cedar Rapids Metropolitan Area	New Regional YMCA in Marion	20,311,086	400,000
The Ames Foundation	Ames Miracle Park - Inis Grove Accessibility Improvements	2,803,000	200,000
Polk County	Lauridsen Skatepark & Spectator Park	6,695,980	500,000
		\$ 101,861,410	\$ 5,306,195

Note: CAT Grants may be used for a wide variety of uses such as museums, community centers, parks, pools, and other recreational venues.

Infrastructure Appropriations

Department of Cultural Affairs

Great Places Infrastructure Grants – FY 2020

Project Title	Applicant	City	County	Year	Amount
Madison County Conservation Center	Madison County Chamber of Commerce	Winterset	Madison	2020	310,000
Public Art and Cultural Corridor Continuation	Adel Partners Chamber of Commerce	Adel	Dallas	2020	39,000
Uptown Marion Plaza Project	City of Marion	Marion	Linn	2020	155,000
Even More Things to Do with a River View	City of Clinton	Clinton	Clinton	2020	248,000
Schiller Street Corridor Project	City of Guttenberg	Guttenberg	Clayton	2020	248,000
				Total	\$ 1,000,000

Note: Iowa Great Places Initiative is intended to enhance the cultural development of Iowa communities. The grants are used for infrastructure improvements in selected communities.

Strengthening Communities Grants – FY 2021

Project Title	Applicant	City	County	Year	Amount
Natatorium Dehumidification, Heating and Cooling System	Rathbun Lake Area YMCA	Centerville	Appanoose	2021	84,500
YMCA Camp Renovation Projects	YMCA Camp/YMCA of Greater DM	Boone	Boone	2021	71,500
Camp Foster Cabin Stabilization Project	Bedell Family YMCA/Camp Foster	Spirit Lake	Dickinson	2021	28,000
Racquetball Court Renovation	Nishna Valley Family YMCA	Atlantic	Cass	2021	33,000
A Staff Cabin to Meet the Growing Demand of Additional Campers at Camp Wapsie	YMCA of the Cedar Rapids Metropolitan Area/YMCA Camp Wapsie	Coggon	Linn	2021	33,000
				Total	\$ 250,000

Note: These grants have supported facility improvements at Iowa YMCAs in communities of fewer than 28,000.

Infrastructure Appropriations

Department of Transportation Modal Programs

General Aviation Infrastructure Grants – FY 2021

Airport	Description of Project	Total Estimated Project Cost	State Share
Algona Municipal Airport	Two-Stall Hangar Extension	\$384,000	\$150,000
Webster City Municipal Airport	Hangar Upgrade	65,921	32,960
Spencer Municipal Airport	Terminal Building Rehabilitation Project	140,000	70,000
Cherokee County Regional Airport	Replace Bi-Fold Hangar Door	45,000	22,500
Webster City Municipal Airport	Hangar Demolition	30,000	15,000
Ankeny Regional Airport	Terminal Hangar Bi-Fold Door Replacement	120,000	75,000
Harlan Municipal Airport	Install Bi-Fold Doors	101,140	75,000
Lamoni Municipal Airport	Fuel Pump and Dispenser Improvement	16,000	8,000
Rock Rapids Municipal Airport	Hangar Rehabilitation	66,000	49,500
Vinton Veterans Municipal Airport	Rehabilitate Hangar Doors	85,000	68,000
Perry Municipal Airport	T-Hangar Drainage Improvement	68,400	58,140
Sioux County Regional Airport	Snow Removal Equipment Building Addition	195,000	150,000
Total		\$1,316,461	\$774,100

Commercial Service Airport Vertical Infrastructure Grants – FY 2021

Airport	Description of Project	Total Estimated Project Cost	State Share
Des Moines International Airport	Parking Garage Addition	\$21,440,934	\$376,123
Dubuque Regional Airport	Equipment Wash Facility	500,000	69,958
Fort Dodge Regional Airport	Terminal Exterior Renovation, Renovate SRE Building, Hangar Insulation, Hangar A Construction	120,000	64,106
Mason City Municipal Airport	Replace Entrance Road Lighting	135,000	64,090
Sioux Gateway Airport	Terminal and Hangar Improvements	135,097	71,104
Southeast Iowa Regional Airport	Terminal Upgrades	121,857	64,135
The Eastern Iowa Airport	Cargo Logistics Facility	14,602,007	223,394
Waterloo Regional Airport	Hangar Rehabilitation	127,460	67,090
Total		\$37,182,355	\$1,000,000

Infrastructure Appropriations

Department of Transportation Modal Programs

Public Transit Infrastructure Grants – FY 2021

Transit System	Description of Project	Total Estimated Project Cost	State Share
Ames	New HVAC system (Phase 2)	\$468,920	\$292,093
Cedar Rapids	Remodel bus storage and administrative facility (partial funding – also see FY18)	933,144	179,395
Region 16	West Burlington SEIBUS vehicle storage site (partial funding – also see FY20)	35,640	28,512
Total		\$1,437,704	\$500,000

Recreational Trail Grants – FY 2021

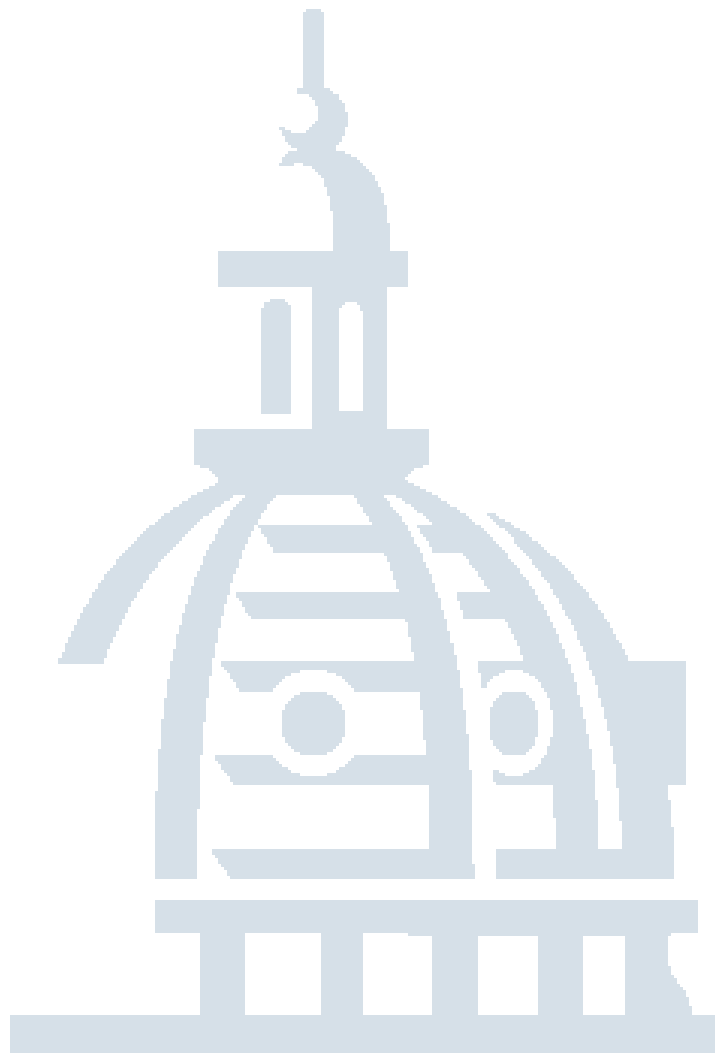
Description of Project	Total Estimated Rail Project Cost	State Share
Flint River Trail - Bluff Road Connector (Burlington)	\$515,000	\$165,000
High Trestle Trail Extension to Oralabor Road (Ankeny)	2,231,700	295,060
Little River Scenic Pathway - Phase I (Decatur County Conservation Board)	631,800	161,800
Raccoon River Valley Trail to High Trestle Trail Connector Phase IV Construction (Dallas County Conservation Board)	669,300	201,618
Tatonka Ska Trace Trail Phase III(c) (Dickinson County)	867,022	176,522
Total	\$4,914,822	\$1,000,000

Infrastructure Appropriations

Department of Transportation Modal Programs

Railroad Revolving Loan and Grant Program – FY 2021

Project Sponsor	Description of Project	Total Estimated Rail Project Cost	State Share
CRANDIC - AW 2235	The proposed project is for construction of industry lead tracks and industry tracks to support the competitive shipment of their product in the Cedar Rapids area.	\$5,400,000	\$2,700,000
BJRY Passing Track	The project will construct 1,300 feet of rail that will serve as a relocated passing track on the BJRY mainline. This project will increase efficiency and capacity of BJRY's operations.	285,259	228,207
IANR Bridge Replacement	IANR is the applicant. IANR recently entered into a long term operation and maintenance agreement with the Union Pacific Railroad (April 2019). IANR has assumed all maintenance of the line. One of the main areas of focus on the line is the Railroad bridge in Waterloo, Iowa. This bridge is in need of replacement.	1,300,000	487,500
Merchants	The proposed study is to plan for future rail service on a site known as the Gerdau site as a railport in Dallas County, Iowa. This study will determine potential developmental and startup costs, spur expansion and addition options, site design and engineering as well as determine options for future direction of rail yard services and capabilities of expansion and property acquisition. Site currently has a rail spur that connects to the IAIS mainline.	125,000	100,000
River Cities Business Park Rail Spur	This planning study will evaluate the need and ability to create a rail spur that will connect River City Management's properties from Davenport to neighboring Eldridge, Iowa. At one point, the site was served; however, mainline connections were disconnected. River Cities Management is again interested in connecting these two properties via a rail spur and want to conduct a study to see if the two properties can accommodate additional rail spurs and again be served by CP.	100,000	80,000
Western Iowa Energy	This project is adding track capacity and track infrastructure to Western Iowa Energy's existing facility in Wall Lake, IA. The rail expansion involves a series of storage tracks at the end of the current spur. The existing spur is currently inadequate for outbound product.	4,677,405	500,000
Total		\$11,887,664	\$4,095,707



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