
BOARD of DIRECTORS

Regular Meeting

July 7, 2015

**Wilburton Instructional Service Center
Rainier Room**

BOARD PACKET

- 10 Financial Services, Operations, Accountability &
School Support**
- 20 Student Academic Performance & Instructional
Leadership**
- 30 Human Resources**
- 40 Office of the Superintendent**



BELLEVUE SCHOOL DISTRICT

Bellevue, Washington

July 7, 2015

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10 FINANCIAL SERVICES & OPERATIONS

Melissa deVita, Deputy Superintendent

- 11 Data Analysis – Christine Lindberg*
- 12 Transportation/Warehouse/Nutrition Services/Operations/
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- 14 Facilities - Operations – Jack McLeod*
 - 14A Capital Construction – James O’Malley*
 - 14B Capital Construction – Kyle McLeod*
 - 14C Capital Construction – Bill Jones*
 - 14D Maintenance/Facilities/Athletics – Nancy Larson*
- 15 Technology – Jason Golec*

10 FINANCIAL SERVICES & OPERATIONS – Melissa deVita

Agenda Item #10.1

Acknowledgement of Donations

CONSENT AGENDA

- ☒ Informational (no action required by the Board)
☐ Action Report (Board will be required to take action)
For Action: 7-7-15

SUPERINTENDENT’S RECOMMENDATION:

The Board acknowledges the generous donations submitted to the Superintendent’s office.

The following donation/grant agreements were received and approved through the Superintendent’s office this past month:

- Clyde Hill PTA commits to give a monetary grant in the amount of \$176,466 to the Bellevue School District #405, for the 2015-2016 school year, for the sole and express purpose of supporting the following positions:
 - .8 FTE Instructional Assistant for Literacy
 - .5 FTE Instructional Assistant for Literacy
 - Several Educational Aides to support classified staffing
 - Recess Supervisor/Coordinator

It is agreed that these funds will be encumbered for the stated purpose on or before the last day of school or the funds shall be refunded to the Clyde Hill PTA.

ATTACHMENT:

Exhibit 10A

Agenda Item #10.2

Contract Award RFP – 259:0615

CONSENT AGENDA

- ☐ Informational (no action required by the Board)
☒ Action Report (Board will be required to take action)
For Action: 7-7-15

SUPERINTENDENT’S RECOMMENDATION:

That the Bellevue School District enter into a one year contract with Seattle Children’s Hospital (the Vendor), for the purpose of supplying Certified Athletic Trainers to Sammamish High School, Newport High School, and Interlake High School effective August 10, 2015 through August 31, 2016. There are four additional years of renewals available at the District’s discretion. This RFP currently does not affect Bellevue High School.

BACKGROUND:

RFP #259:0615 – High School Athletic Trainer/Physical Therapy Services

An RFP was advertised by the District on behalf of the District High Schools to secure the services of Certified Athletic Trainers to support the District's high school athletic programs. Two providers responded and Seattle Children's Hospital was chosen based on price, training, staff certifications, experience, insurance coverage and the ability to provide substitute trainers when necessary. The vendor will be required to cover games, matches, meets, and practices with training staff for regular season events and playoffs as necessary. All boys and girls sports are covered under this agreement.

The District Athletic Directors requested contracted training services because of problems in the past trying to schedule substitute trainers with the proper training and the correct certifications. A trial program was put in place last year at Newport when the District employee trainer resigned. The program proved successful and when trainers employed by the District at Sammamish and Interlake left the District, the District Athletic Directors requested that the program be expanded to those schools. Bellevue High School still has a very well liked, District employee assigned to training duties. In the future Bellevue may be added to the program, but only if the assigned District employee resigns. No District employee lost or will lose their job because of this program. The vendor will supply substitute Trainers to Bellevue High School as necessary.

The annual financial description for each high school is 1,200 hours at \$21.88 per hour for regular seasons and 250 hours at \$25.00 for playoffs. The combined dollars per school for the first year is \$32,506.00. This number reflects a 30% discount for the first year of the agreement per the Vendor's RFP response. The estimated combined total for the three participating high schools is \$97,518.00. The assigned trainers are employees of the Vendor. The vendor is responsible for payroll and any benefits paid to the trainers. The trainers are not District employees.

State requirements for Bid/RFP advertising were complied with.

Purchasing Department's Recommendation: That a contract for Bid #259:0615 for High School Athletic Trainer/Physical Therapy Services be awarded to Seattle Children's Hospital for the 2015-2016 school year.

ATTACHMENT:

None

13 Budget/Fiscal Services - Marie Telecky/Marlyn Keating

Agenda Item #13.1

Approval of Travel

CONSENT AGENDA

- ☐ Informational (no action required by the Board)
☒ Action Report (Board will be required to take action)
For Action: 7-7-15

SUPERINTENDENT'S RECOMMENDATION:

Travel requests summarized in Exhibit 13A be approved with the understanding that amounts listed are maximum.

BACKGROUND:

Current travel requests according to major fund source are listed in Exhibit 13A. These requests are submitted for approval in accordance with Board Procedure 6213 (Active Procedure 7250.1) and include all estimated travel costs except for conference registration fees. The budgeted and year-to-date expenditure figures are listed at the bottom of the exhibit.

ATTACHMENT:

Exhibit 13A

Agenda Item #13.2

**Approval of Warrants, Electronic Transfers,
Canceled Warrants, Recalled and
Rejected Electronic Transfers, Replacement Checks,
and Non-Warrant Expenditures**

CONSENT AGENDA

- ☐ Informational (no action required by the Board)
☒ Action Report (Board will be required to take action)
For Action: 7-7-15

SUPERINTENDENT'S RECOMMENDATION:

Warrants, electronic transfers, canceled warrants, recalled and rejected electronic transfers, replacement checks, and non-warrant expenditures be approved as submitted.

BACKGROUND:

The vouchers audited and certified by the auditing officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are presented for the consideration of the board. In addition, payroll warrants and electronic transfers in the amount of \$6,280,417.42 as well as canceled warrants, recalled and rejected electronic transfers, replacement checks, and non-warrant expenditures not previously submitted are presented for approval.

ATTACHMENT:

Exhibit 13B

Agenda Item #13.3

Fund Balance and Budget Status Reports

REPORT

- ☒ Informational (no action required by the Board)
☐ Action Report (Board will be required to take action)

For Introduction: 7/7/15

BACKGROUND:

Fund Balance and Budget Status Reports for the period ending May, 2015 are included in the Board Packet under Exhibit 13C. The May, 2015 reports are consistent with expectations and there are no areas of concern based on the May data.

ATTACHMENT:

Exhibit 13C

14 Facilities/Operations - Jack McLeod

Agenda Item 14.1

Declaration of Surplus Textbooks/Materials

CONSENT AGENDA

- ☐ Informational (no action required by the Board)
☒ Action Report (Board will be required to take action)

For Action: 7/7/2015

SUPERINTENDENT'S RECOMMENDATION:

That the following items be declared surplus to District needs as required under RCW 28A335.180.

BACKGROUND:

ITEM	QUANTITY
Powermatic - Model 221 - 22" surface planer	1 each
Master machinery - Model MC-37-WB – 37" wide belt sander	1 each
Rockwell - Unisaw table saw – 10"	1 each
Delta – table saw – 12"	1 each
CB78 – Overarm Plunge Router/shaper	1 each
Rockwell – Bandsaw – 20"	1 each
Safety Speed Cut – Model 7400 – panel saw	1 each
Burny CMC Plasma Cutter	1 each
Challenge – Model HA – 26" paper cutter	1 each
AB Dick 8820 – Offset press with T-51 color head	1 each
Kubota - Tractor and Tiller	1 each
Kubota - Brush/mower deck	1 each
Honda - Roto-tiller	1 each
Honda - Mower	1 each
Thatcher – 7 HP	1 each
Student desks, chairs, tables	Assorted

ATTACHMENTS: None

**STUDENT ACADEMIC PERFORMANCE &
INSTRUCTIONAL LEADERSHIP***Eva Collins, Deputy Superintendent**21 Curriculum and Instruction– Sharon Kautz**21A Curriculum – Heather Edlund**21B Career and Technical Education – Eric Ferguson**21C Instructional Technology – Kathee Terry**22 Special Education – Jean Anthony**23 Student Services– Judy Buckmaster**23A Title – LeAnn Tuupo**23B LAP – Kristin McChesney**23C ELL – Heidi LaMare**23D Student Placement– Glenn Hasslinger**23E Graduation Success – Shomari Jones**23F K-12 Counseling – Deborah Kraft**23G Social Emotional Learning – Randi Peterson/Stephanie Wright**23H VIBES – Sue Hanlon / Mary Ellen Zemlin*

30 HUMAN RESOURCES

Dr. Jeffrey Thomas – Executive Director

31 Human Resources – Dr. Jeffrey Thomas

30 HUMAN RESOURCES – Dr. Jeffrey J. Thomas

31 Human Resources

Agenda Item #31.1

Certificated Personnel – Elections, Leaves of Absence and Separations

CONSENT AGENDA

- ☐ Informational (no action required by the Board)
☒ Action Report (Board will be required to take action)

For Action: 7/7/15

SUPERINTENDENT’S RECOMMENDATION:

Personnel actions identified in Exhibit 31A be approved

BACKGROUND:

Exhibit 31A lists recommendation for new hires, for granting requests for leave of absence and for notices of separations which have occurred since the last meeting of the Board of Directors on <Prior Board Date>.

ATTACHMENTS:

Exhibit 31A

Agenda Item #31.2

Classified Personnel – Elections, Leaves of Absence and Separations

CONSENT AGENDA

- ☐ Informational (no action required by the Board)
☒ Action Report (Board will be required to take action)

For Action: 7/7/15

SUPERINTENDENT’S RECOMMENDATION:

Personnel actions identified in Exhibit 31B be approved

BACKGROUND:

Exhibit 31B lists recommendation for new hires, for granting requests for leave of absence, and for notices of separations which have occurred since the last meeting of the Board of Directors on <Prior Board Date>.

ATTACHMENTS:

Exhibit 31B

Agenda Item #31.3

Coaches, Certificated and Classified – Assignments & Separations

CONSENT AGENDA

- ☐ Informational (no action required by the Board)
☒ Action Report (Board will be required to take action)

For Action: 7/7/15

SUPERINTENDENT'S RECOMMENDATION:

Personnel actions identified in Exhibit 31C be approved

BACKGROUND:

Exhibit 31C lists recommendation for new hires and for notices of separations which have occurred since the last meeting of the Board of Directors on <Prior Board Date>. Coaching positions must be renewed on a yearly basis before the start of the applicable season or, if for a school-year position, before the start of fall practice.

ATTACHMENTS:

Exhibit 31C

40 OFFICE OF THE SUPERINTENDENT

J. Tim Mills, Ed. D., Superintendent

41 Communications – Elizabeth Sytman

42 Research & Accountability – Naomi Calvo

43 Department of Equity – José de Jesus Meléndez

44 School Support

44A Executive Director of Schools – Patty Siegwarth

44B Executive Director of Schools – John Harrison

44C Executive Director of Schools – Cindy Rogan

**44B Executive Director of Schools - John Harrison
Activities and Athletics – Jeff Lowell**

Agenda Item #44B.1

Extended Field Trips

CONSENT AGENDA

- ☐ Informational (no action required by the Board)
☒ Action Report (Board will be required to take action)

For Action: 7.7.15

SUPERINTENDENT’S RECOMMENDATION:

Extended field trips listed in the Board Packet be approved with the understanding that amounts listed are maximum.

44B.1.1

Highland Middle School to Camp Orkila, Orcas Island, WA

A request has been received from Jenny Dorris, teacher at Highland Middle School, to travel with approximately 180 6th grade students from Highland Middle School on October 5, 2015 to October 8, 2015. The objective of this trip is outdoor environmental education. Jenny Dorris and approximately 8 other chaperones will be accompanying the students.

The cost of this trip is approximately \$78,218 which includes housing, meals and registration. All costs to be paid for by families, grants and fundraisers.

44B.1.2

Interlake High School to University of Puget Sound, Tacoma, WA

A request has been received from Heather McLean, teacher at Interlake High School, to travel with approximately 26 Cheer camp students from Interlake High School on July 30, 2015 to August 1, 2015. The objective of this trip is cheer camp. Heather McLean and approximately 1 other chaperone will be accompanying the students.

The cost of this trip is approximately \$5,492 which includes housing, meals and registration. All costs to be paid for by families.

44B.1.3

Newport High School to Stanwood, WA

A request has been received from Nancy Fisher, teacher at Newport High School, to travel with approximately 60 choir students from Newport High School on October 23, 2015 to October 24, 2015. The objective of this trip is the fall retreat. Nancy Fisher and 6 other chaperones will be accompanying the students.

The cost of this trip is approximately \$4,150 which includes housing, meals, transportation and registration. All costs to be paid for by families and boosters.

44B.1.4

International School to Portland, OR

A request has been received from Merrill Tucker, teacher at International School, to travel with approximately 50 Junior State of America students from International School on February 5, 2016 to February 7, 2016. The objective of this trip is present/defend bills written by students to be passed/rejected under practice legislation. Merrill Tucker and additional chaperones will be accompanying the students. Number of chaperones is dependent on the number of students attending the convention.

The cost of this trip is approximately \$12,640 which includes housing, meals and registration. All costs to be paid for by families and yearbook sales.

44B.1.5

International School to Doubletree by Hilton Seattle Airport

A request has been received from Merrill Tucker, teacher at International School, to travel with approximately 70 Junior State of America students from International School on November 14, 2015 to November 15, 2015. Evening activities are scheduled so students will be spending the night in the hotel. The objective of this trip is to engage in debates, thought talks, mock trials, and others simulations which critically examine the political landscape. Merrill Tucker and additional chaperones will be accompanying the students. Number of chaperones is dependent on the number of students attending the convention.

The cost of this trip is approximately \$8,700 which includes housing, meals and registration. All costs to be paid for by families and yearbook sales.

44B.1.6

International School to Doubletree by Hilton, Southcenter, WA

A request has been received from Merrill Tucker, teacher at International School, to travel with approximately 70 Junior State of America students from International School on April 23, 2016 to April 24, 2016. Evening activities are scheduled so students will be spending the night in the hotel. The objective of this trip is to engage in debates, thought talks, mock trials, and others simulations which critically examine the political landscape. Merrill Tucker and additional chaperones will be accompanying the students. Number of chaperones is dependent on the number of students attending the convention.

The cost of this trip is approximately \$8,700 which includes housing, meals and registration. All costs to be paid for by families and yearbook sales.

44B.1.7

Interlake High School to Anaheim, CA

A request has been received from Megan Bennett, teacher at Interlake High School, to travel with approximately 4 yearbook students from Interlake High School on October 2, 2015 to October 4, 2015. The objective of this trip is editor training, graphics and theme development. Megan Bennett will be accompanying the students.

The cost of this trip is approximately \$4,530 which includes housing, meals and registration. All costs to be paid for by families and yearbook sales.

EXHIBITS

RECEIVED

JUN 19 2015

BUSINESS SERVICES
BELLEVUE SCHOOL DIST.

LETTER OF COMMITMENT

from the Clyde Hill PTA

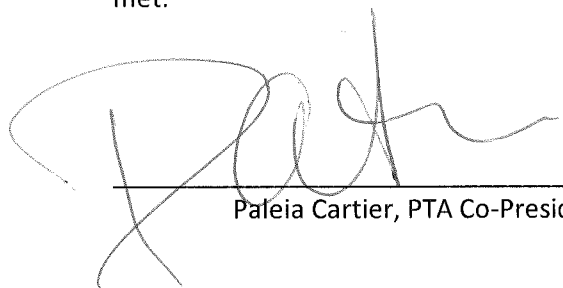
June 11, 2015


Clyde Hill PTA hereby commits to give a monetary grant in the amount of **\$176,466** to the Bellevue School District #405, for the 2015-2016 school year, for **the sole and express purpose** of supporting the following positions:

- .8 FTE Instructional Assistant for Literacy
- .5 FTE Instructional Assistant for Literacy
- Several Educational Aides to support classified staffing
- Recess Supervisor/Coordinator

It is agreed that these funds will be encumbered for the stated purpose on or before the last day of school or the funds shall be refunded to the Clyde Hill PTA. Salaries are paid over 12 months ending 8/31/16. All funds will be spent by then but will be encumbered by the last day of school.

Clyde Hill Elementary will provide a complete accounting of the expenditures of the grant fund to the Clyde Hill PTA and will make arrangements for the return of any funds if the terms of the grant are not met.



Paleia Cartier, PTA Co-President

Radha Joshi, Co-President

June 11, 2015

Dr. Tim Mills
Superintendent Bellevue School District
P.O. Box 90010
Bellevue, WA 98009-9010

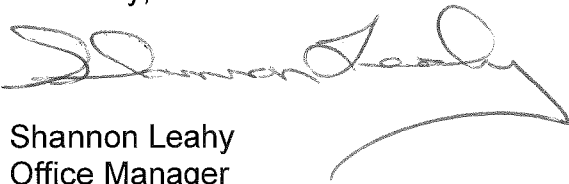
Dear Dr. Mills:

I am writing this letter on behalf of the Clyde Hill PTA who has generously granted \$176,466 to the Bellevue School District for the sole and express purpose of paying for the following Clyde Hill positions:

- \$120,000 for the partial support of 6 Instructional Assistant positions.
- \$13,000 for the support of a Recess Coordinator/Supervisor
- \$55,000 for the full support of:
 - 32 hour/week 3-5 Literacy IA (\$35,000)
 - 20 hour/week K-2 Literacy IA (\$20,000)

The specific conditions of this grant are outlined in the attached "Grant Agreement/Promissory Note". Please sign and return this form at your earliest convenience.

Sincerely,



Shannon Leahy
Office Manager

DATE: June 11, 2015

TO: Paleia Cartier, PTA Co-President
Radha Joshi, PTA Co-President

FROM: Mary Olin, Principal

RE: PTA Staffing Charges for 2015-2016

We are requesting payment for the PTA sponsored positions of Reading IA and Educational Aides.


Position	Total Hours	Amount Charged to the Building
Reading IA (3-5)	35 hours/week	\$35,000.00
Reading IA (K-2)	20 hours/week	\$20,000
Instructional/Educational Aides	30.5 hr/wk x 4.5 EA's	\$120,000
Recess Supervisor	5.5 hours/wk	\$13,000
TOTAL CHARGES		\$188,000
Current PTA unused \$17,000 in 2014-15 contribution		-11,534
2014-15 CLYDE HILL PTA CONTRIBUTION		\$176,466

Building Charge Rates

- EA hours are charged at \$22.20/hour
- IA hours are charged at \$23.60/hour

Please note that these amounts are what the building is charged (including benefits), **NOT** what staff members are paid.

INVOICING FOR \$176,466.00


Mary Olin, Principal

DISTRICT FUNDING FOR EXTENDED TRAVEL					BOARD MEETING		7/7/2015			EXHIBIT 13A PAGE 1
NAME SITE PRIOR APPROVAL #	TRAVEL PURPOSE TRAVEL DESTINATION BUDGET CODES FOR .0810 COSTS ONLY	DATES	PROFESSIONAL DEVELOPMENT FUNDS CERTIFIED	PROFESSIONAL DEVELOPMENT FUNDS CLASSIFIED	GRANT & SPECIAL CATEGORY FUNDS	DISTRICT TRAVEL	STUDENT TRAVEL (FEE SUPPORTED)	BUILDING TRAVEL	TOTAL DISTRICT FUNDS	
KRAFT, DEBORAH ESC T11593	NACAC SAN DIEGO, CA 8903000127.0810	9/29-10/4 2015			\$ 1,772.73				\$ 1,772.73	
ROBERSON, KRISCHANNA ESC T13170	COURAGEOUS CONVERSATIONS EQUITY CONFERENCE BALTIMORE, MD 10000009711.0810	10/10- 10/14				\$ 3,200.00			\$ 3,200.00	
11 TBD ESC T11593	NACAC SAN DIEGO, CA 8903000127.0810	9/29-10/4 2015			\$ 17,727.30				\$ 17,727.30	
	BUDGET FOR 2014-2015		\$ 10,000.00	\$ 12,250.00	\$ 128,129.00	\$ 149,650.00	\$ 117,238.00	\$ 205,285.00	\$ 622,552.00	
	EXPENDED YEAR TO DATE AS OF 6/29/2015		\$ 19,069.33	\$ 5,405.13	\$ 79,006.69	\$ 99,895.75	\$ 4,767.98	\$ 339,903.92	\$ 548,048.80	

13^B

BELLEVUE SCHOOL DISTRICT NO. 405
BLANKET VOUCHER CERTIFICATION
BOARD OF DIRECTORS MEETING
July 7, 2015

	<u>TRANSACTION</u>	<u>WARRANT/CHECK #</u>	<u>WARRANT/CHECK #</u>	<u>DISBURSEMENT</u>
	<u>DATE</u>	<u>FROM</u>	<u>TO</u>	<u>TOTAL</u>
<u>PAYROLL:</u>				
Electronic Transfer - Vision Reimbursement	6/15/2015			\$5,088.09
TOTAL:				\$5,088.09
<u>GENERAL FUND:</u>				
Warrants	6/12/2015	268426	268426	\$82.00
Warrants	6/18/2015	268427	268564	683,617.14
Electronic Transfer - Accounts Payable	6/18/2015			168,615.89
Warrants	6/25/2015	268632	268820	670,184.25
Electronic Transfer - Accounts Payable	6/25/2015			170,770.83
TOTAL:				\$1,693,270.11
<u>CAPITAL PROJECTS FUND:</u>				
Warrants	6/18/2015	268565	268587	\$4,131,641.52
Warrants	6/25/2015	268821	268835	290,232.79
Electronic Transfer - Accounts Payable	6/25/2015			79.99
TOTAL:				\$4,421,954.30
<u>ASB FUND:</u>				
Warrants	6/18/2015	268588	268631	\$29,307.99
Electronic Transfer - Accounts Payable	6/18/2015			4,674.87
Warrants	6/25/2015	268836	268885	124,961.81
Electronic Transfer - Accounts Payable	6/25/2015			1,160.25
TOTAL:				\$160,104.92
<u>TRANSPORTATION VEHICLE FUND:</u>				
TOTAL:				\$0.00
<u>DEBT SERVICE FUND:</u>				
TOTAL:				\$0.00
<u>PRIVATE-PURPOSE TRUST FUND:</u>				
TOTAL:				\$0.00

For each travel reimbursement claim certified by employees or school officials included in the above vouchers:

I, the undersigned, do hereby certify under penalty of perjury the claim is a just, due, and unpaid obligation against Bellevue School District No. 405 and that I am authorized to certify to said claim.

For each canceled warrant:

I, the undersigned, do hereby certify under penalty of perjury that each canceled warrant was appropriately researched and processed and that King County has been notified to remove these warrants from their records.

Marilyn J. Kesting
Auditing Officer or Designee

6/25/2015
Date

BELLEVUE SCHOOL DISTRICT	
BALANCE SHEET	May 31, 2015

	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Trans Vehicle Fund	Private Purpose Trust Fund	Agency Fund
Assets							
Cash and Cash Equivalents	37,912,847	1,694,842	42,457,108	305,366,965	893,240	52,484	602
Minus Outstanding Warrants	(1,052,198)	(49,947)	-	(162,720)	-	(33)	-
Taxes Receivable	27,457,150	-	31,140,700	12,646,057	-	-	-
Due From Other Funds	-	-	-	-	-	-	-
Due From Other Govt Units	1,041	-	-	-	-	-	-
Accounts Receivable	(60,646) ¹	1,836	-	-	-	-	-
Accrued Interest Receivable	-	-	-	-	-	-	-
Inventory	271,805	-	-	-	-	-	-
Prepaid Expenses	952,387	8,980	-	-	-	-	-
Investments with Trustee	1,805,287	-	-	-	-	-	-
Total Assets	\$67,287,671	\$1,655,711	73,597,808	\$317,850,302	\$893,240	\$52,452	\$602
Liabilities							
Accounts Payable	2,711,587	8,339	-	846,466	-	-	602
Contracts Payable - Current	-	-	-	-	-	-	-
Accrued Salaries	461	-	-	-	-	-	-
Payroll Deductions & Taxes Payable	6,959,049	-	-	-	-	-	-
Due to Other Govt Units	46,709	-	-	-	-	-	-
Estimated Employee Benefits Payable	1,350,379	-	-	-	-	-	-
Due to Other Funds	-	-	-	-	-	-	-
Deposits	65,480	-	-	-	-	-	-
Total Liabilities	\$11,133,665	\$8,339	\$0	\$846,466	\$0	\$0	\$602
Deferred Inflows of Resources							
Unavailable Revenue - Taxes Receivable	27,457,150	-	31,140,700	12,646,057	-	-	-
Total Deferred Inflows of Resources	\$27,457,150	\$0	\$31,140,700	\$12,646,057	\$0	\$0	\$0
Fund Balance							
Restricted for Other Items	-	-	-	-	-	52,452	-
Restricted to Fund Purposes	-	1,638,392	-	-	893,240	-	-
Restricted for Carryover of Restricted Revenues	221,852	-	-	-	-	-	-
Reserved for Debt Service	-	-	42,457,108	-	-	-	-
Nonspendable Fund Balance - Inventory & Prepaid Items	1,224,191	8,980	-	-	-	-	-
Restricted for Uninsured Risks	-	-	-	-	-	-	-
Reserve of Bond Proceeds	-	-	-	254,872,666	-	-	-
Reserve of Levy Proceeds	-	-	-	24,537,981	-	-	-
Reserve of State Proceeds	-	-	-	4,440,249	-	-	-
Committed to Minimum Fund Balance	12,555,908	-	-	-	-	-	-
Assigned to Contingencies	-	-	-	-	-	-	-
Assigned to Other Capital Projects	281,495	-	-	-	-	-	-
Assigned to Other Purposes	1,722,440	-	-	-	-	-	-
Assigned to Fund Purposes	-	-	-	20,506,882	-	-	-
Unassigned Fund Balance	12,690,971	-	-	-	-	-	-
Fund Balance	\$28,696,856	\$1,647,372	\$42,457,108	\$304,357,779	\$893,240	\$52,452	\$0
Total Liabilities, Deferred Inflows of Resources & Fund Balance	\$67,287,671	\$1,655,711	\$73,597,808	\$317,850,302	\$893,240	\$52,452	\$602

Note 1: Accounts Receivable appears as a negative because Childcare and Full-Day Kindergarten payments are received the month prior to the billing.

BELLEVUE SCHOOL DISTRICT BUDGET STATUS						GENERAL FUND May 2015		
						---(Excluding Encumbrances)---		
	Adopted Budget	Operating Budget	Current Month	Year to Date	Encumbrances (Excluding Payroll)	(Over)/Under Operating Budget	Percent Of Operating Budget	Prior Year Percent Of Operating Budget
Beginning Fund Balance	\$22,413,045	\$22,413,045		\$22,413,045				
Revenue								
Local Taxes	53,462,558	53,462,558	4,322,239	53,240,035		222,523	99.6%	99.1%
Local Support Non-Tax	23,623,555	23,623,555	2,089,376	21,368,114		2,255,441	90.5%	84.2%
State, General Purpose	102,713,279	102,713,279	5,718,859	76,247,405		26,465,874	74.2%	74.7%
State, Special Purpose	23,626,626	21,626,626	1,261,289	14,974,564		6,652,062	69.2%	67.7%
Federal, General Purpose	410,000	10,000		4,429		5,571	44.3%	104.3%
Federal, Special Purpose	12,194,640	10,194,640	756,422	6,808,491		3,386,149	66.8%	59.2%
Revenues From Other Districts	728,500	728,500	144,834	442,188		286,312	60.7%	72.3%
Revenues From Other Entities	208,594	208,594	(100)	98,832		109,762	47.4%	110.5%
Other Financing Sources	12,026,693	12,026,693		15,099		12,011,594	0.1%	0.3%
Total Revenues/Oth Fin. Sources	\$228,994,445	\$224,594,445	\$14,292,918	\$173,199,157		\$51,395,288	77.1%	76.7%
Expenditures								
Regular Instruction	133,278,049	130,763,204	10,125,275	95,846,299	1,494,699	33,422,206	73.3%	71.9%
Federal Stimulus	601,189	601,189	126,668	397,878	71,006	132,305	66.2%	58.0%
Special Education Instruction	26,059,235	26,065,280	2,366,425	20,640,488	948,491	4,476,301	79.2%	74.6%
Vocational Education Instruction	5,101,606	5,079,768	466,413	3,536,037	304,576	1,239,155	69.6%	73.1%
Skills Center Instruction	668,883	813,652	62,690	482,639	10,664	320,349	59.3%	84.8%
Compensatory Education Instruction	11,439,560	9,439,560	687,125	5,652,043	231,482	3,556,035	59.9%	56.6%
Other Instructional Programs	4,726,383	4,725,583	308,871	2,991,395	109,063	1,625,124	63.3%	60.4%
Community Services	9,616,388	9,632,386	777,471	6,137,264	169,763	3,325,359	63.7%	64.1%
Support Services	42,488,244	42,560,438	3,466,843	31,231,303	3,191,914	8,137,221	73.4%	71.7%
Total Expenditures	\$233,979,537	\$229,681,060	\$18,387,779	\$166,915,346	\$6,531,658	\$56,234,056	72.7%	70.9%
Other Financing Uses								
Excess of Revenues/Other Fin. Sources over (under) Exp./Oth. Fin. Uses	(4,985,092)	(5,086,615)	(4,094,861)	6,283,811				
Ending Fund Balance	\$17,427,953	\$17,326,430		\$28,696,856				

BELLEVUE SCHOOL DISTRICT
REVENUES AND OTHER FINANCING SOURCES DETAIL

GENERAL FUND
May 2015

	Adopted Budget	Operating Budget	Current Month	Year to Date	(Over)/Under Operating Budget	Percent Of Operating Budget	Prior Year Percent Of Operating Budget
Local Taxes							
1100 Local Property Taxes	53,462,558	53,462,558	4,322,239	53,240,035	222,523	99.6%	99.1%
Local Support Nontax							
2100 Tuition and Fees, Unassigned	4,331,520	4,331,520	465,116	4,767,065	(435,545)	110.1%	108.7%
2145 Skills Center Fees	-	-	-	46	(46)		
2173 Summer School Tuition	458,044	458,044	112,815	322,010	136,034	70.3%	56.8%
2188 Daycare Tuition and Fees	9,064,784	9,064,784	819,616	7,174,410	1,890,374	79.1%	86.1%
2200 Sale of Goods, Supplies and Services	608,000	608,000	44,725	291,567	316,433	48.0%	51.0%
2231 Sec Voc Ed Sale of Goods, Supplies and Svcs	58,600	58,600	4,902	73,590	(14,990)	125.6%	101.8%
2245 Skills Center Sales	-	-	992	1,556	(1,556)		
2289 Other Community Services	863,148	863,148	89,867	896,846	(33,698)	103.9%	83.4%
2298 School Food Services	2,955,958	2,955,958	308,376	3,639,339	(683,381)	123.1%	96.3%
2300 Investment Earnings	200,000	200,000	10,076	94,495	105,505	47.2%	41.9%
2500 Gifts and Donations	2,570,989	2,570,989	129,974	2,536,753	34,236	98.7%	52.2%
2600 Fines and Damages	75,000	75,000	2,743	21,795	53,205	29.1%	24.9%
2700 Rentals	2,012,512	2,012,512	95,527	1,410,255	602,257	70.1%	125.0%
2800 Insurance Recoveries	25,000	25,000	2,775	39,796	(14,796)	159.2%	205.7%
2900 Local Non-Tax	180,000	180,000	1,873	98,589	81,411	54.8%	70.2%
2910 E-Rate	220,000	220,000	-	-	220,000		
State, General Purpose							
3100 State Apportionment	100,048,059	100,048,059	5,572,255	74,317,747	25,730,312	74.3%	74.7%
3121 Special Ed - General Apportionment	2,665,220	2,665,220	146,605	1,929,659	735,561	72.4%	75.9%
State, Special Purpose							
4100 Special Purpose	-	-	-	-	-		
4121 Special Education	9,722,321	9,722,321	534,640	6,798,827	2,923,494	69.9%	74.6%
4122 Special Ed-Infants and Toddlers	856,280	856,280	56,076	706,764	149,516	82.5%	70.2%
4155 Learning Assistance	1,788,688	1,788,688	90,500	1,205,263	583,425	67.4%	70.1%
4158 Special and Pilot Programs	1,786,614	1,786,614	91,884	122,069	1,664,545	6.8%	12.2%
4165 Transitional Bilingual	1,980,403	1,980,403	136,431	1,729,993	250,410	87.4%	72.9%
4174 Highly Capable	173,664	173,664	9,677	128,281	45,383	73.9%	73.8%
4198 School Food Services	46,748	46,748	5,099	40,922	5,826	87.5%	75.4%
4199 Transportation - Operations	4,976,408	4,976,408	288,546	3,882,253	1,094,155	78.0%	72.2%
4300 Other State Agencies	2,015,500	15,500	9,184	73,874	(58,374)	476.6%	27.5%
4388 Day Care-Other Agencies	280,000	280,000	39,252	286,318	(6,318)	102.3%	106.3%
Federal, General Purpose							
5500 Federal Forests	10,000	10,000	-	4,429	5,571	44.3%	104.3%
5200 Direct Fed Grants Unassigned	400,000	-	-	-	-		
Federal, Special Purpose							
6111 Federal Stimulus Title 1	-	-	-	-	-		
6113 Federal Stimulus School Improvement	-	-	-	-	-		
6124 Special Education, Supplemental	3,874,161	3,874,161	290,598	2,329,775	1,544,386	60.1%	51.4%
6138 Secondary Vocational Education	77,139	77,139	6,037	61,366	15,773	79.6%	50.8%
6151 Disadvantaged	1,654,987	1,654,987	114,302	894,377	760,610	54.0%	49.4%
6152 School Improvement, Federal	456,764	456,764	41,540	327,748	129,016	71.8%	92.0%
6164 Limited English Proficiency	323,340	323,340	12,972	238,154	85,186	73.7%	64.5%
6188 Day Care - Federal Programs	35,000	35,000	2,602	23,894	11,106	68.3%	67.2%
6189 Other Community Services	60,000	60,000	-	32,334	27,666	53.9%	28.1%
6198 Federal School Food Services	1,901,042	1,901,042	195,936	1,624,296	276,746	85.4%	78.6%
6200 Direct Special Purpose Grants	2,000,000	-	-	-	-		
6219 Federal Stimulus- Other	615,990	615,990	17,903	275,857	340,133	44.8%	46.3%
6300 Federal Grants Through Other Agencies	-	-	-	-	-		
6321 SPED Medicaid Reimb, Other Agencies	36,500	36,500	412	11,024	25,476	30.2%	71.1%
6324 Special Education, Supplemental	-	-	-	-	-		
6361 Head Start PSES	911,717	911,717	67,047	656,604	255,113	72.0%	64.4%
6998 USDA Commodities	248,000	248,000	7,073	333,061	(85,061)	134.3%	83.2%
Revenues From Other School Districts							
7100 Payments from Other Districts	703,500	703,500	26 144,835	427,124	276,376	60.7%	69.1%

BELLEVUE SCHOOL DISTRICT	GENERAL FUND
REVENUES AND OTHER FINANCING SOURCES DETAIL	May 2015

	Adopted Budget	Operating Budget	Current Month	Year to Date	(Over)/Under Operating Budget	Percent Of Operating Budget	Prior Year Percent Of Operating Budget
7145 Skills Center - Other Districts	-	-	-	-	-		
7189 Community Service - Other Districts	-	-	-	-	-		
7199 Transportation-Other Districts	25,000	25,000	-	15,064	9,936	60.3%	384.0%
Revenues from Other Entities							
8100 Governmental Entities	106,594	106,594	-	60,636	45,958	56.9%	44.4%
8188 Other Government - Day Care	102,000	102,000	(100)	(100)	102,100	-0.1%	99.3%
8199 Other Government - Transportation	-	-	-	-	-		
8200 Private Foundation	-	-	-	38,296	(38,296)		
8500 Nonfederal ESD	-	-	-	-	-		
Other Financing Sources							
9300 Sale of Equipment	40,000	40,000	-	15,099	24,901	37.7%	169.8%
9900 Transfers	11,986,693	11,986,693	-	-	11,986,693		
Total Revenues	\$228,994,445	\$224,594,445	\$14,292,920	\$173,199,157	\$51,395,288	77.1%	76.7%

BELLEVUE SCHOOL DISTRICT						GENERAL FUND		
EXPENDITURES BY STATE PROGRAM DETAIL						MAY 2015		

						(Excluding Encumbrances)---		
						(Over)/Under	Percent Of	Prior Year
		Adopted	Operating	Current	Year to	Encumbrances	Operating	Percent Of
		Budget	Budget	Month	Date	(Excluding Payroll)	Budget	Operating
								Budget
Regular Instruction								
01	Basic Education	133,278,049	130,763,204	10,125,275	95,846,299	1,494,699	33,422,206	73.3%
02	Alternative Learning Experience							71.9%
Federal Stimulus								
11	Title I, ARRA Admin							
13	ARRA Stimulus Stabilization (SFSF)							
14	ARRA IDEA							
19	ARRA Investment in Innovation (i3)	601,189	601,189	126,668	397,878	71,006	132,305	66.2%
								58.0%
Special Education Instruction								
21	Special Education, Basic, State	21,315,748	21,321,793	2,010,900	17,342,477	797,327	3,181,989	81.3%
22	Special Education, Inf. & Toddler	986,288	986,288	84,132	774,541	151,164	60,583	78.5%
24	Special Education, Supp, Federal	3,757,199	3,757,199	271,392	2,523,471	-	1,233,728	67.2%
								57.3%
Vocational Education Instruction								
31	Vocational, Basic, State	4,183,361	4,153,783	385,564	3,023,088	295,599	835,096	72.8%
34	Vocational, Middle School Grant, State	843,679	851,419	75,314	448,095	8,977	394,347	52.6%
38	Vocational, Federal	74,566	74,566	5,535	64,855		9,712	87.0%
45	Skills Center - Basic, State	668,883	813,652	62,690	482,639	10,664	320,349	59.3%
								84.8%
Compensatory Education Instruction								
51	Disadvantaged, Federal	1,599,932	1,599,932	133,356	1,000,575	218,869	380,489	62.5%
52	School Improvement, Federal	441,535	441,535	39,332	356,150	600	84,785	80.7%
55	Learning Assistance, State	1,728,910	1,728,910	135,781	1,265,361		463,549	73.2%
58	Special and Pilot Programs, State	1,821,413	1,821,413	82,849	1,65,083	10,340	1,645,990	9.1%
61	Head Start, Federal	868,307	868,307	63,175	688,115	111	180,081	79.2%
64	Limited English Proficiency, Federal	317,001	317,001	12,717	246,444	1,562	68,995	77.7%
65	Transitional Bilingual, State	2,564,170	2,564,170	210,120	1,859,368	-	704,802	72.5%
69	Compensatory, Other	2,098,292	98,292	9,795	70,947	-	27,345	72.2%
								44.2%
Other Instructional Programs								
73	Summer School	1,043,585	1,043,585	7,188	60,625	60,600	922,360	5.8%
74	Highly Capable	886,879	886,879	65,473	798,970	43,656	44,254	90.1%
79	Instructional Programs, Other	2,795,919	2,795,119	236,210	2,131,801	4,808	658,510	76.3%
								64.6%
Community Services								
88	Daycare	8,356,890	8,356,890	707,582	5,667,476	83,260	2,606,154	67.8%
89	Other Community Services	1,259,498	1,275,496	69,889	469,788	86,502	719,206	36.8%
								33.2%
Support Services								
97	District Wide Support	30,492,030	30,492,030	2,334,010	21,259,044	1,774,280	7,458,706	69.7%
98	School Food Services	5,359,464	5,431,658	489,990	4,606,887	608,857	215,914	84.8%
99	Pupil Transportation	6,636,750	6,636,750	642,843	5,365,372	808,777	462,601	80.8%
								89.9%
Total Expenditures		\$233,979,537	\$229,681,060	\$18,387,779	\$166,915,346	\$6,531,658	\$56,234,056	72.7%
								70.9%
Other Financing Uses								
Total Expenditures and Other Financing Uses		\$233,979,537	\$229,681,060	\$18,387,779	\$166,915,346	\$6,531,658	\$56,234,056	72.7%
								70.9%

BELLEVUE SCHOOL DISTRICT				ASSOCIATED STUDENT BODY FUND			
BUDGET STATUS				May 2015			
					---(Excluding Encumbrances)---		
	Adopted Budget	Current Month	Year to Date	Encumbrances	(Over)/Under Budget	Percent Of Budget	Prior Year Percent Of Budget
Beginning Fund Balance	\$1,235,267		\$1,287,231				
Revenue							
General Student Body	2,949,450	78,265	2,037,233		468,290	69.1%	59.6%
Athletics	1,060,800	20,716	565,847		359,037	53.3%	63.9%
Classes	265,370	66,278	156,807		3,477	59.1%	56.4%
Clubs	1,098,198	35,197	701,010		337,626	63.8%	62.9%
Private Moneys	165,900	2,530	58,306		107,559	35.1%	31.9%
Total Revenues	\$5,539,718	\$202,986	\$3,519,203		\$1,275,988	63.5%	59.7%
Expenditures							
General Student Body	2,627,778	160,649	1,627,736	443,927	556,115	61.9%	50.5%
Athletics	1,255,170	19,549	769,999	135,917	349,255	61.3%	62.1%
Classes	237,859	26,239	79,474	105,086	53,299	33.4%	39.1%
Clubs	1,168,201	182,391	647,026	59,562	461,613	55.4%	59.6%
Private Moneys	170,400	9,301	34,826	35	135,538	20.4%	30.7%
Total Expenditures	\$5,459,408	\$398,129	\$3,159,062	\$744,527	\$1,555,819	57.9%	53.6%
Excess of Revenues over (under) Expenditures	80,310	(195,143)	360,141				
Ending Fund Balance	\$1,315,577		\$1,647,372				

BELLEVUE SCHOOL DISTRICT				DEBT SERVICE FUND			
BUDGET STATUS				May 2015			
					---(Excluding Encumbrances)---		
	Adopted Budget	Current Month	Year to Date	Encumbrances	(Over)/Under Budget	Percent Of Budget	Prior Year Percent Of Budget
Beginning Fund Balance	\$32,761,827		\$32,829,297				
Revenue							
Local Taxes	59,841,275	4,903,840	62,300,548		(2,459,273)	104.1%	103.4%
Investment Earnings	116,561	9,188	94,051		22,510	80.7%	62.3%
Other Financing Sources			85,744,328		(85,744,328)		
Total Revenues/Oth. Fin. Sources	\$59,957,836	\$4,913,028	\$148,138,927		(\$88,181,091)	104.1%	103.3%
Expenditures							
Matured Bond Expenditures	35,040,000		35,040,000			100.0%	100.0%
Interest on Bonds	33,434,382		17,726,562		15,707,820	53.0%	43.6%
Bond Transfer Fees	4,000		521		3,479	13.0%	52.8%
Bond Issuance Costs			286,258		(286,258)		
Total Expenditures	\$68,478,382		\$53,053,341		\$15,425,041	77.5%	73.1%
Other Financing Uses			85,457,774				
Excess of Revenues/Other Fin. Sources over (under) Exp./Oth. Fin. Uses	(8,520,546)	4,913,028	9,627,812				
Ending Fund Balance	\$24,241,281		\$42,457,108				

BELLEVUE SCHOOL DISTRICT				CAPITAL PROJECTS FUND			
BUDGET STATUS				May 2015			
					---(Excluding Encumbrances)---		
	Adopted Budget	Current Month	Year to Date	Encumbrances	(Over)/Under Budget	Percent Of Budget	Prior Year Percent Of Budget
Beginning Fund Balance	\$217,584,424		\$238,440,490				
Revenue							
Local Taxes	21,640,000	1,989,063	21,415,847		224,153	99.0%	99.0%
Local Support Nontax	1,200,000	139,389	1,087,640		112,360	90.6%	60.6%
State, Special Purpose							69.0%
Government Entities							
Sale of Bonds	100,000,000		105,467,403		(5,467,403)	105.5%	109.1%
Sale of Real Property		13,125	14,255		(14,255)		
Other Financing Sources							
Total Revenues/Oth. Fin. Sources	\$122,840,000	\$2,141,577	\$127,985,145		(\$5,145,145)	104.2%	106.7%
Expenditures							
Sites	3,200,000	169,641	2,584,855	405,451	209,694	80.8%	8.3%
Buildings	138,584,000	5,608,569	53,656,235	113,608,122	(28,680,357)	38.7%	40.7%
Equipment	11,060,000	375,827	5,203,223	3,643,249	2,213,528	47.0%	37.2%
Energy							
Bond Issuance Costs			623,543	100	(623,643)		
Total Expenditures	\$152,844,000	\$6,154,037	\$62,067,856	\$117,656,923	(\$26,880,779)	40.6%	40.2%
Other Financing Uses	11,986,693						
Excess of Revenues/Other Fin. Sources over (under) Exp./Oth. Fin. Uses	(41,990,693)	(4,012,459)	65,917,289				
Ending Fund Balance	\$175,593,731		\$304,357,779				

BELLEVUE SCHOOL DISTRICT	TRANSPORTATION VEHICLE FUND					
BUDGET STATUS	May 2015					

	---(Excluding Encumbrances)---					
	Adopted Budget	Current Month	Year to Date	Encumbrances	(Over)/Under Budget	Prior Year Percent Of Budget
Beginning Fund Balance	\$1,697,913		\$1,709,099			
Revenue						
Local Property Tax						
Local Support Nontax	27,691	432	5,534		22,157	20.0%
State Transportation Reimbursement	662,318				662,318	15.1%
Sale of Equipment	27,000				27,000	119.6%
Total Revenues/Oth. Fin. Sources	\$717,009	\$432	\$5,534		\$684,475	0.8%
Expenditures						
Transportation Equipment	929,399		821,393		108,006	86.5%
Total Expenditures	\$929,399		\$821,393		\$108,006	88.4%
Other Financing Uses						
Excess of Revenues/Other Fin. Sources over (under) Exp./Oth. Fin. Uses	(212,390)	432	(815,859)			
Ending Fund Balance	\$1,485,523		\$893,240			

BELLEVUE SCHOOL DISTRICT	PRIVATE PURPOSE TRUST FUND
STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS	MAY 2015

	Current Month	Year To Date
Beginning Net Assets		\$58,589
Additions:		
Contributions	25	27,166
Investment Income	13	133
Total Additions	\$38	\$27,299
Deductions:		
Scholarships and Awards	2,741	33,436
Total Deductions	\$2,741	\$33,436
Net Change in Additions to Deductions	(2,703)	(6,136)
Ending Net Assets		\$52,452

CERTIFICATED PERSONNEL - ELECTIONS, ASSIGNMENTS, LEAVES & SEPARATIONS

1.New

ERICKSON, KATRINA - Science Teacher, Chinook Middle School. Effective 4/1/2015. 1.0 FTE.

JOHNSON, JENNIFER C. - Assistant Principal, Clyde Hill Elementary. Effective 7/1/2015. 1.0 FTE.

JOHNSON, ERIC - English Teacher, Bellevue High School. Effective 1/27/2015. 1.0 FTE.

KEATING, WILLIAM – Special Education Supervisor, Special Education Effective 7/1/15 1.0 FTE

MCCABE VALIQUETTE, KARENA - Special Education Supervisor, ESC. Effective 7/1/2015. 1.0 FTE.

2. Returns from Leaves of Absence

None

3. Separations

BLACKETT, LAURA - Elementary Principal, Sherwood Forest Elementary. 1.0 FTE resignation effective 6/30/2015.

COLGAN, PATRICK - English Teacher, Interlake High School. 1.0 FTE termination effective 5/29/2015.

COCKERHAM, ROBERT - Grade 4 Teacher, Cherry Crest Elementary. 1.0 FTE resignation effective 06/30/15.

CYKLER, KATHLEEN - third grade teacher, Newport Heights. 1.0 FTE retirement effective 6/30/2015

DAVIS, JENSEN - Special Education Teacher, Sammamish High School. 1.0 FTE resignation effective 6/30/2015.

DAVIS, KRISTIN - Grade 5 Teacher, Lake Hills Elementary. 1.0 FTE resignation effective 6/30/2015.

EDSON, TRACI DIANE - Grade 2 teacher, Eastgate. 1.0 FTE resignation effective 6/30/2015.

GHIONI, TERRI - Grade 4 Teacher, Newport Heights. 1.0 FTE resignation effective 6/30/2015.

HAMPSHIRE, JENNIFER - Second Grade Teacher, Somerset Elementary. 1.0 FTE resignation effective 6/30/2015.

HUNT, JENNIFER - Elementary Art Teacher, Puesta del Sol. 1.0 FTE resignation effective 6/30/2015.

LUM, KIMBERLY - Occupational Thrapist, Various Locations. 1.0 FTE resignation effective 6/30/2015.

MELLENDEZ, JENNIFER - Elementary Teacher, Woodridge Elementary. 1.0 FTE resignation effective 6/30/2015.

MILLHOLLEN, SCOT - Math Teacher, Interlake High School. 1.0 FTE resignation effective 6/30/2015.

MULLANEY, TONYA - Special Education Teacher, Tyee Middle School. 1.0 FTE resignation effective 6/30/2015.

PETERSEN, JEFF - Middle School Teacher, Tyee Middle School. 1.0 FTE resignation effective 6/30/2015.

SOARES, SARAH - Spanish Teacher, Tillicum Middle School. 1.0 FTE resignation effective 6/30/2015.

STEWART, LINDY - High School Spanish Teacher, Interlake High School. 1.0 FTE resignation effective 6/30/2015.

WARGO, KATALIN - English Teacher, On leave. 1.0 FTE resignation effective 5/20/2015.

WOODARD, KIMBERLYN - Grade 2 teacher, Eastgate. 1.0 FTE resignation effective 06/30/15.

WRIGHT, STEPHANIE - Curriculum Developer, Student Services. 1.0 FTE resignation effective 8/31/2015.

YOUMANS, SHERRI – Speech Language Pathologist, Special Education, 1.0 FTE resignation effective 6/30/2015.

4. Requests for Leaves of Absence for 2015 - 2016 School Year
GUARANTEED

SHECK, BREANNA - Language Arts Teacher, Tyee Middle School. .40 FTE special leave from a 1.0 FTE contract effective 9/1/2015

PETERSON, RANDI -Curriculum Developer, ESC,.50 FTE Job Share Leave of Absence effective 9/1/15

NON-GUARANTEED

None

**EMPLOYMENT & SEPARATIONS OF HOURLY, PART-TIME & FULL-TIME
CLASSIFIED PERSONNEL**

1.New

DORMAN, MIKE - Director of Security, MSC. .0 FTE Effective 7/15/15

KLASSEN, JEFFREY - Bus Driver, Transportation. .3448 FTE new effective 6/8/2015

PATTERSON, YASMINA - Operations and Administrative Support Analyst, ESC. 1.0 FTE new effective 6/16/2015.

PRUDEN, ALAN - HVAC Technician, Maintenance. 1.0 FTE new effective 6/15/2015.

2. Returns from Leaves of Absence

None

3. Separations

GATES, PATTI - Computer Support Technician, Technology. 1.0 FTE resignation effective 6/22/

KOROSTYSHEVSKAYA, NADEZHDA - Lead Prschool Teacher, Sherwood Forest Elementary. .801 FTE retirement effective 6/23/2015

MACE, CASEY - Head Start/ECEAP Preschool Teacher, Lake Hills Elementary. .785 FTE resignation effective 6/22/2015.

PRINGLE, RICHARD - Head Day Custodian, Big Picture School. 1.0 FTE resignation effective 6/22/2015.

RAMOS CINTRON, WILDELYS - Educational Assistant Early Learning, Spiritridge Early Learning. .485 FTE resignation effective 6/12/2015

SUBRAMANIAN, CHRISTINA - Lead Prschool Teacher, Stevenson Early Learning. .801 FTE resignation effective 6/23/2015.

4. Leaves of Absence

None

COACHES - ASSIGNMENTS & SEPARATIONS

1. New

None

2. Separations (other than non-renewals)

None

BOARD AGENDA

PLANNING MATERIAL





August 2015

Meeting Planner

Planned Time

Section
Total

	Topic	Format	Nominal Time	Meeting #	Adjust ment	Meeting #1	Meeting #2	#1	#2	
Total Meeting Time						2:55	3:25			
General Meeting Activities	Pledge, Roll Call, Approval of Agenda, Consent Agenda	Other	0:05	1, 2		0:05	0:05	0:50	0:50	
	Public Comments	Other	0:10	1, 2		0:10	0:10			
	Break	Other	0:05	1, 2		0:05	0:05			
	Old Business, New Business	Other	0:10	1, 2		0:10	0:10			
	Board Comments	Other	0:10	1, 2		0:10	0:10			
	Agenda Planning	Other	0:05	1, 2		0:05	0:05			
	Plus Delta	Other	0:05	1, 2		0:05	0:05			
State Required Board Actions	Hold Budget Hearing	Other	0:10	1		0:10		0:10	0:20	
	Approve Budget	Other	0:05	2			0:05			
	District CTE Plan	Report Only	0:15	2			0:15			
	ALE Program Review and Adoption	Report Only	0:15	2			0:15			
Board-Required Reports	Final Annual Plans	Report w/ Q&A (short)	0:20	1		0:20		0:40	-	
	Final 3-5 Year Plans	Report w/ Q&A (short)	0:20	1		0:20				
	Interscholastic Activities	Report Only/Consent Agenda	0:00	2			0:00			
	State, Federal, and Grant-Required Reporting Areas	Report Only/Consent Agenda	0:00	2			0:00			
Board Priority Area Review	None							-	-	
School Review	None							-	-	
Program Review	Food Service	Report w/ Q&A (nominal)	0:30	2			0:30	-	1:00	
	Professional Development - Teachers and Principals	Report w/ Q&A (nominal)	0:30	2			0:30			
Student Performance Review	Health	Report w/ Q&A (nominal)	0:30	2			0:30	-	1:00	
	Nursing	Report w/ Q&A (nominal)	0:30	2			0:30			
Stakeholder Review	Community at Large / Community Engagement Plan	Report w/ Q&A (long)	0:45	1		0:45		1:05	-	
	Voters	Report w/ Q&A (short)	0:20	1		0:20				
Board Business	Board Retreat (Separate Meeting)							0:10	-	
	Policy Updates, 2nd Reading	Other	0:10	1		0:10				
Miscellaneous Topics	None							-	-	
Special Meetings for August 2015										
Board Retreat						TBD				
NOTE: This document is for planning purposes only. Topics and dates are subject to change. Please check the board agenda for specific meetings to confirm final topic scheduling.										
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	September 2015		Meeting Planner			Planned Time		Section Total	
	Topic	Format	Nominal Time	Meeting #	Adjustment	Meeting #1	Meeting #2	#1	#2
Total Meeting Time						3:15	3:00		
General Meeting Activities	Pledge, Roll Call, Approval of Agenda, Consent Agenda	Other	0:05	1, 2		0:05	0:05	0:50	0:50
	Public Comments	Other	0:10	1, 2		0:10	0:10		
	Break	Other	0:05	1, 2		0:05	0:05		
	Old Business, New Business	Other	0:10	1, 2		0:10	0:10		
	Board Comments	Other	0:10	1, 2		0:10	0:10		
	Agenda Planning	Other	0:05	1, 2		0:05	0:05		
	Plus Delta	Other	0:05	1, 2		0:05	0:05		
State Required Board Actions	None							-	-
Board-Required Reports	Field trips, excursions, outdoor education	Report Only/Consent Agenda	0:00	1		0:00		-	-
Board Priority Area Review	Update Board Calendar	Board Focus (follow up)	0:45	1		0:45		0:45	-
School Review	None	Report w/ Q&A (nominal)	0:30	2			0:30	-	0:30
Program Review	Special Ed	Report w/ Q&A (nominal)	0:30	1		0:30		1:00	0:30
	Facilities	Report w/ Q&A (nominal)	0:30	2			0:30		
	ELL	Report w/ Q&A (nominal)	0:30	1		0:30			
Student Performance Review	PE	Report w/ Q&A (nominal)	0:30	1		0:30		0:30	0:30
	Electives	Report w/ Q&A (nominal)	0:30	2			0:30		
Stakeholder Review	WSSDA / Legislative	Presentation (nominal)	0:30	2			0:30	-	0:40
	Invite Legislators to Board Meeting	Other	0:10	2			0:10		
Board Business	None							-	-
Miscellaneous Topics	First Day of School Report	Other	0:10	1		0:10		0:10	-
Special Meetings for September 2015									
School Visit for September 2015		None				TBD			
NOTE: This document is for planning purposes only. Topics and dates are subject to change. Please check the board agenda for specific meetings to confirm final topic scheduling.									
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