

## San Bernardino County

Final 2019-2020 Annual Action Plan Consolidated Submission for HUD Housing and Community Development Grants

**Community Development and Housing Department** 



April 30, 2019

Curt Hagman, Chairman, Fourth District Supervisor | Josie Gonzales, Vice Chair, Fifth District Supervisor | Robert A. Lovingood, First District Supervisor | Janice Rutherford, Second District Supervisor | Dawn Rowe, Third District Supervisor | Gary McBride, Chief Executive Officer

# 2019-20 Annual Action Plan

San Bernardino County, CA

April 30, 2019



Prepared by the San Bernardino County Community Development and Housing Department

> Final Annual Action Plan 2019-20

## SAN BERNARDINO COUNTY

## Final FY 2019-20 ANNUAL ACTION PLAN OF THE 2015-2020 CONSOLIDATED PLAN

Consolidated Submission of the HUD Housing and Community Development Grant Programs

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## **COUNTY OF SAN BERNARDINO**

## COMMUNITY DEVELOPMENT AND HOUSING AGENCY COMMUNITY DEVELOPMENT & HOUSING DEPARTMENT

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Prepared by: Community Development and Housing Department

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## **VISION STATEMENT**

**We envision** a complete county that capitalizes on the diversity of its people, its geography, and its economy to create a broad range of choices for its residents in how they live, work, and play.

**We envision** a vibrant economy with a skilled workforce that attracts employers who seize the opportunities presented by the county's unique advantages and provide the jobs that create countywide prosperity.

**We envision** a sustainable system of high-quality education, community health, public safety, housing, retail, recreation, arts and culture, and infrastructure, in which development complements our natural resources and environment.

**We envision** a model community which is governed in an open and ethical manner, where great ideas are replicated and brought to scale, and all sectors work collaboratively to reach shared goals.

From our valleys, across our mountains, and into our deserts, we envision a county that is a destination for visitors and a home for anyone seeking a sense of community and the best life has to offer.

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## **Executive Summary**

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

Each year, the County of San Bernardino (County) must prepare and submit to HUD an Annual Action Plan that details the proposed uses of federal housing and community development grant funds that it receives from the United States Department of Housing and Urban Development (HUD). These funding sources are:

- Community Development Block Grant (CDBG) Program
- HOME Investment Partnership (HOME) Program
- Emergency Solutions Grant (ESG) Program.

The Action Plans serve as the County's annual applications to HUD and are required for the County to receive yearly allocations from the three above-mentioned grant programs. The annual grant amounts to be received by the County are determined by a formula administered by HUD, and are based on the County's population, number of people living in poverty and number of overcrowded units. These HUD grants are known as entitlement grant programs because funding is given directly to qualified communities on an annual basis to carry out a wide range of community development activities directed toward neighborhood revitalization, economic development and improved community facilities and services. The County is classified by HUD as an Entitlement Urban County, because the County has a total combined population of 200,000 or more from the unincorporated areas and participating incorporated areas. The Urban County configuration is determined by cities entering into cooperation agreements with the County for three-year periods. The current three-year Urban County qualification period covers fiscal years 2018-2019, 2019-2020, and 2020-2021.

The cities and townes that executed CDBG, HOME and ESG Cooperation Agreements with the County for these three years under this Consolidated Plan are:

Adelanto Barstow Big Bear Lake Colton Grand Terrace Highland Loma Linda Montclair Needles Redlands Twentynine Palms Yucaipa Yucca Valley

Cities that have executed HOME only Cooperation Agreements are:

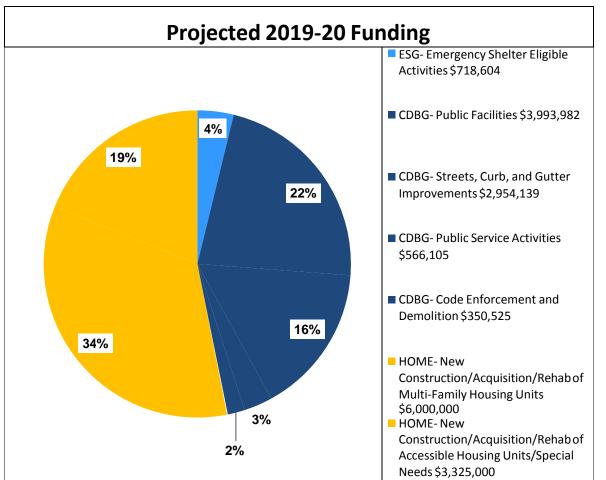
• Chino Hills

• Rancho Cucamonga

Although these cities and townes participate in the Urban County HOME program, they also qualify to receive Entitlement Grant funds (e.g. CDBG) directly from HUD, independent of the County.

Under HUD's grant program regulations, the County of San Bernardino may use its HUD grant funds in the unincorporated portions of the County, as well as within the cities and townes that cooperate with the County for the purpose of receiving grant awards for the CDBG, ESG, and HOME programs.

This Proposed Annual Action Plan covers fiscal year 2019-2020 and is the fifth annual action plan under the County's 2015-2020 Consolidated Plan.



Below are the funding categories for each grant demonstrating the programs and projects:

Note: Does not include a total of \$5,791,969 HOME Administration (\$318,563) and HOME Contintency (\$4,026,365) and CDBG Administration (\$1,447,041) and CDBG Contingency (\$760,838).

NOTE: Amount includes annual allocation, program income and prior years funds.

#### 2. Summarize the objectives and outcomes identified in the Plan

Below you will find the goals and outcomes:

	Goal Name	New Construction/Acquisition/Rehabilitation of Multifamily Housing Units						
1	Goal Description	<ul> <li>Support the development of affordable rental housing, including project located near job centers that will be affordable to service employees an other low-wage members of the workforce.</li> </ul>						
2	Goal Name	Acquisition/Rehabilitation/Disposition of Single-Family or Multifamily Housing Units						
-	Goal Description	Support the development of affordable rental housing, including projects located near job centers that will be affordable to service employees and other low-wage members of the workforce.						
3	Goal Name	New Construction/Acquisition/Rehabilitation of Housing for Persons who are Elderly, Disabled, or Homeless						
5	Goal DescriptionExpand the supply of rental housing (including permanent supportiv housing) that is accessible to persons with disabilities, including housin located near services, job centers, and other community amenities.							
4	Goal Name	Name Rehabilitation of Existing Housing						
	Goal Description	Extend the useful life of existing affordable rental housing through repair and rehabilitation projects.						
5	Goal Name	Affirmatively Further Fair Housing Choice						
3	GoalAccessibility improvements, fair housing enforcement, and education.Description							
	Goal Name	Provide Support for Emergency Housing and Supportive Services for the Homeless						
6	Goal Description	Assist persons who are homeless through the development and rehabilitation of transitional housing; fund projects that provide supportive services and shelter to persons who are homeless.						
7	Goal Name	Increase Permanent Supportive Housing for Homeless and At-Risk Populations						
	Goal Description	Assist persons who are homeless or at risk of homelessness through the development and rehabilitation of permanent supportive housing.						

	Goal Name	Acquire/Construct/Rehabilitate Public Facilities						
8	Goal Description	Fund public facility improvements in San Bernardino County that benefit ow income households and persons, and persons with special needs to include senior centers, neighborhood facilities, youth centers, childcare centers, health facilities, handicapped centers, abused and neglected children facilities, parks and recreational facilities, fire stations, associated ire protection vehicles and firefighting equipment, and other facilities.						
	Goal Name	Acquire/Construct/Rehabilitate Public Infrastructure						
9	Goal Description	Fund non-housing public infrastructure improvements in San Bernardino County that benefit low income households and persons, and persons with special needs to include street, curb, gutter, alleyway, sewer, waterline and other infrastructure improvements.						
	Goal Name	Address Public Service Needs of Low-Income and Special Needs Populations						
10	Goal Description	Fund projects in cooperating cities that provide recreational activities, educational opportunities, and job skills to youth; supportive services to low and moderate income households and persons with special needs; assistance to businesses to create and/or retain jobs for low and moderate income persons; and support for job training, continuing education, and employment services designed to assist low and moderate income persons obtain jobs.						
11	Goal Name	Address Code Enforcement/Demolition/Clearance Needs of Low-Income Areas						
	Goal Description	Fund projects San Bernardino County that provide code enforcement, demolition and clearance activities to ensure that deteriorated or deteriorating areas are being made safe for the general public.						
12	Goal Name	Provide Administrative Structure for Planning, Implementation, and Management of CDBG, HOME, and ESG Programs						
12-	Goal Description	Funding for the planning and administration of the CDBG, HOME, and ESG programs as well as other housing, community development, and homelessness programs.						

## 3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Each year, the County of San Bernardino reports its progress in meeting the five-year and annual goals in its Consolidated Annual Performance and Evaluation Report (CAPER). The County has successfully targeted funding to benefit low- and moderate-income persons and communities. The goals and projects identified in this Annual Action Plan were developed using strategies that were adopted as a part of the 2015-2020 Consolidated Plan.

The following summary information addresses the County's performance as reported in the most recently prepared CAPER which the County submitted to HUD in September 2018.

## **CDBG Accomplishments**

The following is an abbreviated summary of the County's achievements for FY 2017-18:

- A total of 53 public facility acquisition, rehabilitation and street infrastructure improvement projects were undertaken in 2017-2018. Of those projects, 11 were completed and 42 were underway. The improvements provided low-to-moderate-income residents with increased access to community and senior centers, parks, museums and other recreational facilities and ADA.
- A total of 35 public service projects were undertaken in 2017-2018. The Public Services included adult literacy, emergency food distribution, transportation, tenant/landlord counseling and fair housing, health services, senior meals and childcare for children of women who are victims of domestic violence.
- Three demolition projects were conducted in the unincorporated area of Phelan, from the Blue Cut Fire destruction.
- Five enhanced code enforcement projects were implemented in various target areas in the Cities of Adelanto, Grand Terrace, Highland, Montclair, and the Town of Yucca Valley.

## **HOME Accomplishments**

San Bernardino County administers the HOME Program throughout unincorporated areas of the County, the 13 cooperating cities, Chino Hills, Rancho Cucamonga, and San Bernardino. HOME funding was utilized by preserving existing housing stock and creating affordable housing units throughout the HOME Consortium. In fiscal year 2017-2018, HUD allocated \$3,186,169 in HOME funding to the County.

In 2017, the construction of the first phase of Horizons at Yucaipa was completed. The County investment was \$3,678,000, which reflects a combination of, then current and prior year HOME funds. The project will be developed in two phases Phase one consists of 50 rent-restricted units and one manager's unit; Phase two will consist of 27 rent-restricted units and will be developed at a later date, subject to funding availability. The project serves income-qualifying senior households, age 55 years and over. Final reimbursements of HOME funds were made in fiscal year 2017-2018 and final resident counts were reported at the time of completion.

During fiscal year 2016-2017, the County also allocated \$2,100,000 of HOME funds for the construction of Loma Linda Veterans' Village, which is a low-income, 88-unit veteran housing development with 50 units specifically designated as Permanent Supportive Housing (PSH). The project is currently under construction and is anticipated to be completed in summer 2018. All of the units, with the exception of one manager's unit, will be restricted to low-income veterans and their families. The County was able to leverage its HOME allocation with 50 Veterans Affairs Supportive Housing (VASH) Project-Based Vouchers and 37 non-VASH Project-Based Vouchers. Final reimbursements of HOME funds are expected to be made in fiscal year 2018-2019 and will be reported with final resident counts at that time.

Finally, during the 2017-2018 year, the County allocated \$3,158,308 of current and prior year HOME funds along with program income for the acquisition and rehabilitation of Golden Apartments project. The project is a 40-unit PSH development that will include 39-PSH units and a manager's unit. The development is currently underway and is anticipated to be completed winter 2018. Final reimbursements of HOME funds are expected to be made in fiscal year 2018-2019 and will be reported with final resident counts at that time.

## **ESG Accomplishments**

In fiscal year 2017-2018, San Bernardino County administered the Emergency Solutions Grant (ESG) using funds received directly from HUD and supplemented the HUD-funded program with additional ESG funds received from the State of California, Housing and Community Development Department (HCD). During this fiscal year, the County has made a concerted effort to increase the efficacy and improve the overall efficiency of the delivery of homeless services by succinctly defining the homelessness delivery system, evaluating needs and determining funding and budgeting strategies to properly improve the operational infrastructure of the system. The Community Development and Housing Agency was recently formed to spearhead such efforts.

Using two sources of ESG allocations, one directly from HUD and the other from the State of California, Housing and Community Development Department, the County assisted 1,654 (County 493, State 1,161) people. The persons assisted represent unduplicated eligible homeless individuals experiencing homelessness or who were at imminent risk of homelessness. Funding was allocated to qualified sub-recipients in an effort to maximize eligible service areas within the County. The County expenditures for fiscal year 2017-2018 were used for ESG eligible activities

such as: street outreach, emergency shelter; inclusive of motel vouchers, homeless prevention, and rapid rehousing. To coincide with the County's priorities to address the housing needs of those hardest to serve, namely the chronically homeless population, a focus has been placed on the provision of emergency shelter and permanent housing (e.g. permanent supporting housing and rapid rehousing).

As part of the rapid rehousing effort, State and County ESG funds were used to fund an ongoing Housing Search and Placement program. This is designed to centralize the housing search and placement component of the program and focus specifically on identifying and acquiring housing units to rapidly transition clients from homelessness to stabilized permanent housing. A specialized team of Housing Search Specialists (HSS), which is a hybrid of real estate specialists and housing navigators, work with local property managers, landlords and property owners to identify units to be used as permanent housing for clients who are literally homeless and meet the chronically homeless definition. The HSS negotiates, on behalf of the client, mitigation measures to housing barriers, move-in terms and conditions, security deposits, rental rates, etc. Utilizing HSS as a primary method of unit identification expedites the placement process. As clients are undergoing the eligibility and documentation process, the HSS team begins identifying permanent housing units for possible permanent placement. Because of housing choice provisions that are extended to each client, the HSS team works closely with the client to determine the most suitable placement for them based upon location, preferences, proximity to services, etc. To date, over 950 housing units have been identified by the HSS team, over 689 clients have been assisted and over 284 (66 using County ESG funds and 216 using State ESG funds) households have been placed in permanent housing units.

One of the County's major accomplishments that is unable to be quantified at this time is the progress that has been made in its concerted efforts to develop an integrated and comprehensive homeless delivery system. This system is focused on coordinated and centralized efforts relating to the Coordinated Entry System (CES), centralized housing search and placement, centralized documentation readiness, legal services to assist clients with obtaining income via public benefits such as social security and disability with the objective to establish and promote stabilization. Additionally, the County has been working to develop a system that is succinct and stratified to identify the specific roles of each provider type at each level to ensure service continuity.

## Expanded Economic Opportunity

San Bernardino County continues to use its HUD funds to create numerous economic opportunities throughout the County. HOME funds were used for the development of two affordable housing developments that will have ongoing construction through fiscal year 2018-2019. The ongoing construction is expected to retain jobs in the local area construction field and will improve housing stability for low- and moderate-income residents. In fiscal year 2017-2018,

582 construction workers participated in the construction of the affordable housing project, Loma Linda Veterans' Village.

Many public services funded with CDBG include counseling and career readiness training for lowincome residents of the County. The County used CDBG funds to contract with Inland Fair Housing and Mediation Board (IFHMB). IFHMB provided counseling and mediation services to over 4.161 renters and counseling to low-income individuals who own or are looking to purchase a home to provide them with information related self-sufficiency, and building equity so that they can be empowered through homeownership or housing stability. The County used CDBG and HOME funds for various construction projects, including street improvements, architectural barrier removal, public facility upgrades, and the construction of new affordable housing throughout the year in numerous low-and moderate-income neighborhoods. These CDBG funded construction projects allowed area contractors to retain 481 jobs within the region. The construction of affordable housing increases housing stability of low- and moderate-income residents of the County while decreasing the overall housing costs burden. Residents who are not cost-burdened by housing have more money to spend and invest in the community. The CDBG funded construction projects were related to improving streets and public facilities in low-and moderateincome areas, improvements which increase the livability and stability in those neighborhoods. Construction of streets and public facilities often includes a component for ADA improvements. American's with disabilities live in poverty at twice the rate of non-disabled Americans. Improving access for citizens with disabilities expands their opportunities to participate in economic and civic activities in their communities.

## 4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Citizen participation requirements are a part of the HUD regulations governing the preparation of the Consolidated Plan (see 24 CFR Part 91.105). Each Entitlement Grantee must meet minimal citizen participation requirements, including the preparation of a Citizen Participation Plan, which explains the Grantee's methodology for involving citizens in the local program planning and project/activity implementation process.

## **Needs Assessment Process**

On October 2, 2018, the County of San Bernardino released the Notice of Funding Available (NOFA) requesting applications for agencies seeking funding under the CDBG program. An evaluation process occurred whereby each agency/organization was evaluated for eligibility. Once applications were reviewed by the County they were forwarded to each of the 13 participating cities, which consist of Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa, and Yucca

Valley. The cities were given from January 7, 2019 through March 1, 2019 to hold city council meetings to receive public comments and make funding recommendations for their respective city's CDBG allocation.

In compliance with Federal regulations and the County's Citizen Participation Plan, the proposed Annual Action Plan was made available for citizen review and comment for a 30-day comment period in March-April 2018 prior to adoption by the County Board. Information regarding the date, time, and location for the public hearing, as well as anticipated program resources, was published in multiple newspapers throughout the County. Prior to the public hearing, a draft copy of the proposed 2019-2020 Annual Action Plan was made available for public review at the Community Development and Housing Agency website.

## Proposed Action Plan Process

In compliance with its Citizen Participation Plan and HUD regulations, the County's 2019-2020 Annual Action Plan was made available for public comment from March 15, 2019 to April 16, 2019. At the conclusion of the Public Comment Period, a Public Hearing will be held in the County Board Chambers on April 30, 2019 to receive any final public comments. The cooperating cities also held public meetings to determine funding recommendations and have provided their recommendations to the County.

## 5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

As required by HUD regulations, all comments received, and responses to the comments by the County and by its cooperating cities, and documents relevant to the process are summarized in the Plan and included in the documents submitted to HUD.

During the April 16, 2019 public hearing for the 2019-2020 Annual Action Plan, one comment regarding the effectiveness of the Continuum of Care's Coordinated Entry System was received and considered.

On April 30, 2019 a San Bernardino County Board of Supervisors meeting was held to consider the approval of the 2019-2020 Annual Action Plan. During this meeting, no comments were received and County CDH staff was given the authority to finalize the 2019-2020 Annual Action Plan and submit the document to HUD.

# 6. Summary of comments or views not accepted and the reasons for not accepting them

All comments and views relevant to the Proposed 2019-2020 Annual Action Plan were received and considered.

#### 7. Summary

Based upon the data and findings in the 2015-2020 Consolidated Plan, the County proposes the following strategic priorities to guide the use of CDBG, HOME, and ESG funds and other leveraged public and private investments during the 2019-2020 Annual Action Plan period:

- 1. Increase affordable housing options.
- 2. Reduce substandard housing.
- 3. Provide fair housing activities to Affirmatively Further Fair Housing Choice with emphasis on protected classes under the Fair Housing Act.
- 4. Increase housing options and supportive services for low-income and special needs populations including elderly persons, homeless individuals, and persons with disabilities.
- 5. Increase the capacity of public facilities to serve additional individuals.
- 6. Revitalize neighborhoods through increased infrastructure improvements and affordable housing investments.
- 7. Provide public service activities within the cooperating cities to reach additional individuals.
- 8. Provide overall program administration and management.

## **The Process**

## PR-05 Lead & Responsible Agencies – 91.200(b)

## 1. Agency/entity responsible for preparing/administering the Consolidated Plan

# Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

The Department of Community Development and Housing performs the following duties:

- Lead agency for the development, administration, and review of the Consolidated Plan;
- Administrator for the County of San Bernardino Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds received from the United States Department of Housing and Urban Development (HUD); and
- Lead agency responsible for coordinating projects identified in the Consolidated Plan.

The 2019-2020 Annual Action Plan was developed by County staff, with input from local municipalities and other agencies.

Agency Role	Name	Agency
Lead Agency	San Bernardino County	Community Development and Housing Agency
CDBG Administrator	San Bernardino County	Community Development and Housing Agency
HOME Administrator	San Bernardino County	Community Development and Housing Agency
ESG Administrator	San Bernardino County	Community Development and Housing Agency

#### Table 1 – Responsible Agencies

## **Consolidated Plan Public Contact Information**

Gary Hallen, Director Community Development and Housing Department Community Development and Housing Agency County of San Bernardino 385 N. Arrowhead Avenue, Third Floor San Bernardino, CA 92415-0043 (909) 387-4705 gary.hallen@cdh.sbcounty.gov

## AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

### 1. Introduction

# Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

In order to create a comprehensive system that connects the County's various resources to effectively combat homelessness by creating affordable housing opportunities, the County reorganized several departments into the Community Development and Housing Agency (CDHA), CDHA is comprised of the Department of Community Development and Housing (CDH). the Office of Homeless Services (OHS) and the Housing Authority of San Bernardino County (HACSB). CDH, which receives and administers HUD entitlement funds, is currently working closely with the HACSB in the creation of affordable housing units either via new construction, acquisition rehabilitation or motel conversion to create/bring units online to be used as Permanent Supportive Housing (PSH) units for chronically homeless individuals with mental health conditions. CDH is currently working on the development of affordable units that will be used to provide housing to the chronemically homeless and formerly/homeless populations. The projects are a partnership between HACSB, San Bernardino County's Department of Behavioral Health (DBH) and Veterans Affairs (VA) to fund projects using HOME funds, VA vouchers, Project-Based Vouchers and other sources of funding (federal and non-federal). CDH works with HACSB to establish housing strategies and an inventory pipeline to be used to address homelessness. To ensure funding priorities are in line with current community development goals, the CDH maintains open and integrated communication with many County departments and related agencies as it moves forward with its promotion of affordable housing communitywide. County departments, under the direction of the Chief Executive Officer, primarily include the Department of Behavioral Health, Office of Homeless Services, the Economic Development Agency, and Land Use Services Department. Close contact and open communication is maintained with HACSB, a separate entity with close ties to County government. Individuals from these offices are also members of the County's Interagency Council on Homelessness.

# Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The San Bernardino County Homeless Partnership (SBCHP) consists of community and faithbased organizations, educational institutions, non-profit organizations, private industry, and federal, state, and local governments working together for a focused approach to the issue of homelessness. The County of San Bernardino, through its Office of Homeless Services, is the lead agency overseeing the jurisdiction's Continuum of Care (CoC), a program designed to promote communitywide commitment to the goal of ending homelessness and optimizing selfsufficiency among homeless individuals and families.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

CDH works in concert with the local CoC, which is governed by the Interagency Council on Homelessness (ICH), and the County's Homeless Advisory Board (HAB) to develop strategies that address the identified needs and demands of homeless persons and those at risk of homelessness. The CoC, ICH and CDH staff members meet on a monthly basis to discuss homeless trends and reviewing statistical data to devise strategies that best meet the identified and documented needs.

Based upon the collaborative efforts of the CDH Department, the local CoC, ICH and the HAB, priorities are set and the use of CoC and ESG funding is determined based upon the needs of the homeless and the priorities of the County. Currently, the County has prioritized addressing homelessness for those of the highest and greatest need (chronically homeless), veterans, and unaccompanied women, while providing services for those who are at risk of homelessness. Programmatic performance measures are developed by the CoC, in collaboration with ICH and other advisory boards/ad hoc committees, and are created for the purposes of unifying the County's homeless delivery system.

Collaboration with the SBCHP and the County's Office of Homeless Services was instrumental in the development of projects and activities assisted with ESG funds, along with related outcomes and performance measurements. A part of this coordinated process includes the planning and operation of the County's Homeless Management Information System (HMIS).

# 2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities.

Agencies that participated in the Consolidated Plan process to identify priority needs and goals for the 2015-2020 planning period, which includes this 5th Year Annual Action Plan, are listed below.

Agency/Group/ Organization Name	Agency/Group/ Organization Type	Section Consulted								
	Interview Participants									
Neighborhood Housing Services of the Inland Empire	Housing Services	Housing Needs Assessment								
Neighborhood Partnership Housing Services, Inc.	Housing Services	Housing Needs Assessment								
Family Service Association of Redlands	Housing and Homeless Services	Housing Needs; Homeless Family Needs								
Legal Aid	Fair Housing Services	Housing Needs; Non- Homeless Special Needs								
County of San Bernardino Dept. of Aging and Adult Services	Elderly Services	Non-Homeless Special Needs								
County of San Bernardino Dept. of Workforce Development	Employment Services	Economic Development								
County of San Bernardino Transitional Assistance Dept.	Children and Health Services	Non-Homeless Special Needs								
County of San Bernardino Human Services Dept.	Other County Government	Housing Needs; Non- Homeless Special Needs; Economic Dev.								
County of San Bernardino Dept. of Behavioral Health	Disability and Health Services	Non-Homeless Special Needs								
211 San Bernardino County	Housing and Homeless Services	Housing Needs; Non- Homeless Special Needs								

Agency/Group/ Organization Name	Agency/Group/ Organization Type	Section Consulted							
Public Meeting Participants									
Morongo Basin Conservation Association	Civic Organization	Housing Needs; Economic Development							
Joshua Tree Community Association	Civic Organization	Housing Needs; Economic Development							
Inland Fair Housing and Mediation Board	Fair Housing Services	Housing Needs; Non- homeless Special Needs							
Interagency Council on Homelessness	Non-Profit Organization	Homelessness							
Agency/Group/ Organization Name	Agency/Group/ Organization Type	Section Consulted							
	Public Meeting Participants								
County of San Bernardino Special Districts Department	Other County Government	Market Analysis; Economic Development							
First Southern Baptist Church	Religious Organization	Housing Needs; Homeless Needs; Non-Homeless Special Needs							

Table 2 – Agencies, groups, organizations who participated

## Identify any Agency Types not consulted and provide rationale for not consulting

Efforts were made to consult as broadly as possible with community stakeholders. No particular agency types were excluded from participation.

# Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?			
County of San Bernardino 2015-2020 Consolidated	County of San Bernardino Department of Community	Established 5-year goals and priorities that projects and activities			
Plan	Development and Housing	described in the 2019-2020 Annual Action Plan are designed to address.			
County of San Bernardino Citizen Participation Plan for Program Years 2015- 2020	County of San Bernardino Department of Community Development and Housing	Establishes the County's procedures for public participation that governed the development of this Annual Action Plan.			
Countywide Vision 2011	County of San Bernardino	Collaborative, inclusive plan for the county's local economic development, education, housing, and other related areas.			
Limited English Proficiency Plan – 2014	County of San Bernardino	Inclusion of underrepresented groups in planning processes.			
10-Year Strategy to End Homelessness in San Bernardino County – 2009	San Bernardino County Homeless Partnership	Planning for homelessness.			

Table 3 – Other local / regional / federal planning efforts

## AP-12 Participation - 91.105, 91.200(c)

# 1. Summary of citizen participation process/Efforts made to broaden citizen participation. Summarize citizen participation process and how it impacted goal-setting.

### CDBG NOFA

On October 2, 2018, San Bernardino County released the Notice of Funding Availability (NOFA) requesting applications for agencies seeking funding under the CDBG program. An evaluation process occurred whereby each agency/organization was evaluated for eligibility. Once applications were reviewed by the County they were then forwarded to each of the 13 participating cities, which consist of Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa, and Yucca Valley. The cities were given from January 7, 2019 through March 1 2019 to hold city council meetings to receive public comments and make funding recommendations for their respective city's CDBG allocation.

#### HOME NOFA

San Bernardino County releases a Notices of Funding Availability (NOFA) or Request for Qualifications (RFQ) under the HOME Investment Partnerships Program (HOME) approximately every other year, based on the availability of HOME funds, to solicit project applications from qualified developers of affordable multi-family housing. These NOFAs and RFQs, with a description of the application process, are advertised in multiple local newspapers of general circulation throughout the County. A selection committee made up of County staff and third-party independent economists, review each application for capacity, feasibility and viability in completing large-scale multi-family affordable housing projects and ability to meet County goals. The County released a NOFA in February 2015 and received multiple eligible project applications. These projects are currently under consideration as proposed future projects contingent upon the ability to secure necessary funding (tax credits, state grants, etc.) and approvals. The HOME projects selected for funding are included in the Annual Action Plan.

In compliance with its Citizen Participation Plan and HUD regulations, the County's 2019-2020 Annual Action Plan was made available for public comment from March 15, 2019 to April 16, 2019. At the conclusion of the Public Comment Period, a Public Hearing was held in the County Board Chambers on April 16, 2019 to receive any final public comments. The cooperating cities also held public meetings to determine funding recommendations and have provided their recommendations to the County.

The County Board of Supervisors funded programs and activities that address priority needs in the community while keeping with the goals and priorities established in the 2015-2020 Five-Year Consolidated Plan based on public input, applications received through the NOFA process, and staff recommendations.

#### **Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments Not Accepted and Reasons	URL
1	Newspaper Ad	Non-targeted/broad community Non-English Speaking – Spanish Speakers	N/A	N/A	N/A	N/A
2	Internet Outreach	Non-targeted/broad community outreach	N/A	N/A	N/A	www.sbcountya dvantage.com
3	Direct Outreach w/Participating Jurisdictions	Local Government	N/A	N/A	N/A	N/A
4	Direct Contact w/Potential Service Providers	Non-Profit and Other Housing and Community Dev. Organizations	N/A	N/A	N/A	N/A
5	Public Comment Period	Non-targeted/broad community	N/A	N/A	N/A	N/A
6	Public Hearing	Non-targeted/broad community	N/A	N/A	N/A	N/A

Table 4 – Citizen Participation Outreach

## **Expected Resources**

## AP-15 Expected Resources – 91.220(c) (1, 2)

## Introduction

Entitlement grant resources totaling \$11,031,726 as well as program income (\$2,720,700) and prior year resources (\$10,713,736) are planned during the next fiscal year (July 1, 2019 – June 30, 2020) to address obstacles, to meet underserved needs, foster decent housing, develop institutional structures, and to enhance coordination between public and private housing and social service agencies. The results of these activities will be reported in the Consolidated Annual Performance and Evaluation Report (CAPER) to be published in September 2020.

Program	Source	Uses of Funds	Expected Amount Available Year 5				Expected	Narrative
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	Description
CDBG	public -	Acquisition	\$7,235,207	\$2,420,700	\$416,723	\$10,072,630	\$760,838	Anticipated
	federal	Admin and						funding will
		Planning						include
		Economic						Entitlement
		Development						grant funds,
		Housing						program
		Public						income, and
		Improvements						prior year
		Public Services						resources.

Program	Source of Funds	Source Uses of Funds	Ex	Expected Amount Available Year 5				Narrative
				Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for	\$3,185,634	\$300,000	\$10,184,294	\$13,669,928	\$4,384,057	Anticipated funding will include Entitlement grant funds, program income, and prior year resources.
		ownership TBRA						

Program	Source of Funds	Uses of Funds	E	Expected Amount Available Year 5				Narrative	
					Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re- housing (rental assistance) Rental Assistance Services Transitional housing	\$610,885	\$0	\$107,719	\$718,604	\$0	Anticipated funding will include Entitlement grant funds, program income, and prior year resources.	

Table 5 - Expected Resources – Priority Table

# Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

HOME funds are heavily leveraged through the use of gap financing. All HOME projects require matching contributions of at least 25% for each dollar of HOME funds. The County plans to meet this requirement and has met it in previous years by specifying in every HOME NOFA that a project must be far enough along in the development process for the developer to have identified and secured its primary funding sources before HOME funds can be committed. Additionally, San Bernardino County has over \$65 million of HOME match accumulated from prior year HOME projects. Matching funds will typically consist of Mental Health Services Act (MHSA) funds, Neighborhood Stabilization Program (NSP) funds, and Successor Agency to the former Redevelopment Agency land subsidies.

ESG funds must be matched 100%, on a dollar-for-dollar basis with non-federal funding sources. San Bernardino County has met the ESG match requirement in previous years and plans to meet it for the 2019-20 program year. ESG funds received directly from HUD are leveraged through contributions from ESG subrecipients who are selected for being well established as homeless providers in their communities and show strong connections with multiple funding sources. The matching amounts are specified in each subrecipient's contract. Sources of match funds may include the value of any donated materials, the value of any lease on a building, any salaries paid to staff to carry out the program of the subrecipient's program. In addition to HUD ESG funds, the County is anticipating receiving a total of \$636,413 in ESG funds from the State of California, Department of Community Development and Housing for program year 2019-2020. As with the HUD ESG funds, the State ESG funds will be used to provide emergency shelter, homeless and homelessness prevention services. While the performance of the State ESG program will not be captured in the County's CAPER or performance measures included in the County's Action plan, it is anticipated that the available funding will add an additional 1,500 individuals served.

CDBG funds are leveraged through the County's CDBG Consortium cooperating cities and County general fund. The CDBG allocations for each city and the County unincorporated areas are not usually enough to fund the full needed budget of projects. Project budgets for projects in County unincorporated areas are often supplemented with County General Fund and various state grants. The 13 cooperating cities and CDBG subrecipients who contract through the cities use their city general funds, private donations and other state grant funds. Funds may also be available to subrecipients through the following federal, state, county and other programs:

#### Federal Resources

- Small Business Administration 504 Loan Program
- Economic Development Administration
- Supportive Housing Program
- Shelter Plus Program
- Veterans Affairs Supporting Housing
- HUD Section 202 Program
- Family Self–Sufficiency (FSS) Program
- Neighborhood Stabilization Program 1
- Neighborhood Stabilization Program 3

## State Resources

- State Housing Rehabilitation Program
- Emergency Solutions Program Federal
- State First Time Homebuyer Program
- Low Income Housing Tax Credits (LIHTC)
- State Emergency Solutions Grant (Federal and State funds)

## Local Resources

- Tax Exempt Industrial Development Bond Financing
- Taxable Development Bond Program
- Equipment Only Purchase Program
- Multifamily Mortgage Revenue Bond Program

## Other Resources

Affordable Housing Program (AHP)

# If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The County will not use any publicly owned land or property located within the jurisdiction to address needs identified in this plan.

# **Annual Goals and Objectives**

## AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### **Goals Summary Information**

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	New Const/ Acq/ Rehab of Multifamily Units	2019	2020	Affordable Housing	Countywide	Increase Access to Affordable Housing; Affirmatively Furthering Fair Housing Choice (AFFHC)	HOME: \$6,000,000 (Prior Year Funding)	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 112 Households Assisted
2	Acq/Rehab/ Disposition of Housing Units	2019	2020	Affordable Housing	Countywide	Affirmatively Further Fair Housing Choice New Const/Acquisition/R ehab of Multifamily Housing	CDBG: \$0 HOME: \$0 ESG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 0 Households Assisted
3	New Const/Acq/Rehab of Accessible Housing	2019	2020	Affordable Housing	Countywide	Affirmatively Further Fair Housing Choice New Const/Acquisition/R ehab of Accessible Housing	HOME: \$3,325,000 (Prior Year Funding)	Rental units constructed: 98 Household Housing Unit

Note: CDBG and HOME Contingency not represented in this chart.

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Rehabilitation of Existing Housing	2019	2020	Affordable Housing	Countywide	Reduce Substandard Housing; Affirmatively Furthering Fair Housing Choice	CDBG: \$0 HOME: \$0 ESG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 0 Households Assisted
5	Affirmatively Further Fair Housing Choice	2019	2020	Affordable Housing	Countywide	(AFFHC) Affirmatively Further Fair Housing Choice	CDBG: \$108,528	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 3,000 Households Assisted
6	Emergency Housing and Supportive Services	2019	2020	Affordable Housing	Countywide	Emergency Housing and Homeless Supportive Services	ESG: \$672,788	Homelessness Prevention: 1,200 Persons Assisted
7	Permanent Supportive Housing for the Homeless	2019	2020	Affordable Housing	Countywide	Emergency Housing and Homeless Supportive Services	ESG: \$0	Homelessness Prevention: 0 Persons Assisted
8	Acquire/Construct/Reh abilitate Public Facilities	2019	2020	Affordable Housing	Countywide	Increase the Capacity of Public Facilities to Serve Low -Income and Special Needs Populations	CDBG: \$3,993,982	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 71,835 Persons Assisted

Note: CDBG and HOME Contingency not represented in this chart.

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	Acquire/Construct/ Rehabilitate Public Infrastructure	2019	2020	Non-Housing Community Development Needs	Countywide	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations	CDBG:\$2,954,139	Number of Persons Benefiting from New or Improved Infrastructure for the County, cooperating cities, or other subrecipient organizations: 303,372 Individuals
10	Cooperating Cities Provide Funding Support, to Organizations Addressing the Public Service Needs of the County for Low- Income and Special Needs Individuals and Households	2019	2020	Countywide	Countywide	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations	CDBG: \$457,577	Public service activities other than Low/Moderate Income Housing Benefit: 23,202 Persons Assisted
11	Cooperating Cities Provide Funding Support, to Address the Code Enforcement, Demolition and Clearance Needs of County Low-Income Areas to ensure public safety.	2019	2020	Non-Housing Community Development Needs	Countywide	Increase the Capacity of Code Enforcement, Demolition and Clearance Activities to Ensure that Low- Income Deteriorated or Deteriorating Areas Are Being Made Safe for the General Public	CDBG:\$350,525	Number of Low- Income or Special Needs Persons Benefiting from New or Increased Services: 51,355 Individuals

Note: CDBG and HOME Contingency not represented in this chart.

	Goal Name	Start Year	En d	Category	Geographi c Area	Needs Addressed	Funding	Goal Outcome Indicator
12	Administration for CDBG, HOME, and ESG Programs	2019	2020	Administration and Planning	Countywide	Administration for CDBG, HOME and ESG Programs	CDBG: \$1,447,041 HOME: \$318,563 ESG: \$45,816	Not applicable. For all federal programs, CDH will apply a 10% de minimus rate for indirect costs.

Note: CDBG and HOME Contingency not represented in this chart.

Table 6 – Goals Summary

## **Goal Descriptions**

	Goal Name	New Construction/Acquisition/Rehabilitation of Multifamily Housing Units							
1	Goal Description	Support the development of affordable rental housing, including projects located near job centers that will be affordable to service employees and other low-wage members of the workforce.							
	Goal Name	Acquisition/Rehabilitation/Disposition of Single-Family or Multifamily Housing Units							
2	Goal Description	Support the development of affordable rental housing, including projects located near job centers that will be affordable to service employees and other low-wage members of the workforce.							
	Goal Name	New Construction/Acquisition/Rehabilitation of Housing for Persons who are Elderly, Disabled, or Homeless							
3	Goal Description	Expand the supply of rental housing (including permanent supportive housing) that is accessible to persons with disabilities, including housing located near services, job centers, and other community amenities.							
	Goal Name	Rehabilitation of Existing Housing							
4	Goal Description	Extend the useful life of existing affordable rental housing through repair and rehabilitation projects.							
5	Goal Name	Affirmatively Further Fair Housing Choice							
	Goal Description	Accessibility improvements, fair housing enforcement, and education.							
	Goal Name	Provide Support for Emergency Housing and Supportive Services for the Homeless							
6	Goal Description	Assist persons who are homeless through the development and rehabilitation of transitional housing; fund projects that provide supportive services and shelter to persons who are homeless.							
7	Goal Name	Increase Permanent Supportive Housing for Homeless and At-Risk Populations							
	Goal Description	Assist persons who are homeless or at risk of homelessness through the development and rehabilitation of permanent supportive housing.							

	Goal Name	Acquire/Construct/Rehabilitate Public Facilities
8	Goal Description	Fund public facility improvements in San Bernardino County that benefit low income households and persons, and persons with special needs to include senior centers, neighborhood facilities, youth centers, childcare centers, health facilities, handicapped centers, abused and neglected children facilities, parks and recreational facilities, fire stations, associated fire protection vehicles and firefighting equipment, and other facilities.
	Goal Name	Acquire/Construct/Rehabilitate Public Infrastructure
9	Goal Description	Fund non-housing public infrastructure improvements in San Bernardino County that benefit low income households and persons, and persons with special needs to include street, curb, gutter, alleyway, sewer, waterline and other infrastructure improvements.
	Goal Name	Address Public Service Needs of Low-Income and Special Needs Populations
10	Goal Description	Fund projects in cooperating cities that provide recreational activities, educational opportunities, and job skills to youth; supportive services to low and moderate income households and persons with special needs; assistance to businesses to create and/or retain jobs for low and moderate income persons; and support for job training, continuing education, and employment services designed to assist low and moderate income persons obtain jobs.
11	Goal Name	Address Code Enforcement/Demolition/Clearance Needs of Low-Income Areas
	Goal Description	Fund projects San Bernardino County that provide code enforcement, demolition and clearance activities to ensure that deteriorated or deteriorating areas are being made safe for the general public.
12	Goal Name	Provide Administrative Structure for Planning, Implementation, and Management of CDBG, HOME, and ESG Programs
	Goal Description	Funding for the planning and administration of the CDBG, HOME, and ESG programs as well as other housing, community development, and homelessness programs.

Table 7 – Goal Descriptions

# Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

The County anticipates providing affordable housing for 210 extremely low-, low-, or moderateincome households during the 2019-2020 program year by using HOME funds to provide gap financing for new construction, acquisition, or rehabilitation of multifamily units and supportive housing for elderly, disabled, or homeless persons by private developers, cooperating cities and/or community-based organizations.

## **Projects**

### AP-35 Projects - 91.220(d)

#### Introduction

Projects planned for the upcoming year are identified in the table below. Additional details are provided in Section AP-38.

#	Project Name
	Adelanto: Food Distribution and Job Skills Training Program - HDOC (High Desert
1	Outreach Center)
2	Adelanto: Food & Clothing Distribution - ACRC (Adelanto Community Resources Center)
3	Adelanto: Code Compliance
4	Adelanto: New Hampshire Road - Street Improvements
5	Barstow: Desert Sanctuary - Child Care Provision
6	Barstow: Literacy Program
7	Barstow: New Hope Village - Transitional Housing Services
8	Barstow: Girl Scouts - Classroom to Career Program
9	Barstow: Lillian Park ADA Restroom Improvements
10	Big Bear Lake: Civic Center 2nd Floor ADA Restroom Improvements
11	Colton: Senior Meals Program - Family Service Association
12	Colton: After School Assistance at the Art Thompson Teen Center
13	Colton: Adult Literacy & Youth Homework Assistance Program
14	Colton: Mobile Connect Program - Mobile Access to Technology
15	Colton: Homeless Coordinator Services
16	Colton: Park Improvements - Target Area Parks
17	Colton: Street Improvements - Alley Reconstruction - 7th to Oak
18	Colton: Sidewalk Replacement - Serrano Court
19	Colton: Street Improvements - 6th and Pennsylvania Alleys
20	Grand Terrace: Literacy Program
21	Grand Terrace: Girl Scouts - Classroom to Career Program
22	Grand Terrace: Youth Recreation, Education & Creative Arts Program - The REC Center
23	Grand Terrace: Senior Meals and Coordinator Services - Family Service Association

#	Project Name
24	Grand Terrace: Upgrade ADA Access - City Hall
25	Highland: Literacy Program
26	Highland: Youth Recreation Services – Central Little League
27	Highland - Highland Senior Center-Services and Programs
28	Highland: Highland Family YMCA Scholarships
29	Highland: Neighborhood Revitalization - Code Enforcement
30	Highland - Street Improvements - Target Areas - Del Rosa
31	Loma Linda: Literacy Program
32	Loma Linda: Senior Nutrition Program - Family Service Association
	Loma Linda: Rapid Re-Housing Options for Individuals and Families - Inland Temporary
33	Homes
	Loma Linda: Street Improvements - Richmont Rd., Popular St, Shepardson Dr. and La
34	Mar Street
35	Montclair: Graffiti Abatement
36	Montclair: Senior Transport - Golden Express Services
37	Montclair: Code Enforcement Program
38	Montclair: Montclair Reeder Ranch - ADA Compliance
39	Needles: Dial-A-Ride Program
	Redlands - Reconstruction of Infrastructure- Street, Curb, Gutter and Sidewalks in Target
40	Area
41	Redlands: Housing and Food Program - FSA of Redlands
42	Redlands - San Bernardino Sexual Assault Services Outreach
43	Redlands - Senior Nutrition - Family Service Association
44	Redlands - Educational Youth Services - Boys and Girls Club
45	Redlands: YMCA of the East Valley- Legal Services
46	Twentynine Palms- Construction of Project Phoenix Multipurpose Activity Center
47	Yucaipa: Housing Assistance and Family Support Program
48	Yucaipa: Literacy Program
49	Yucaipa: Recreational Scholarships Program
50	Yucaipa: Senior Nutrition Program
51	Yucaipa: San Bernardino Sexual Assault Services - Yucaipa Branch

#	Project Name
52	Yucaipa: Street Improvements - Avenue A
53	Yucaipa: Street Improvements - Adams Street
54	Town of Yucca Valley- North Park Improvements - including Parking lot and access
55	County - Yucaipa Regional Park ADA Ramps, Curb and Gutter Improvements
56	County - Infrastructure and ADA Improvements -Unincorporated Area of Montclair
57	County: Spring Valley Lakes - ADA Street and Sidewalk Improvements
58	County: Baker Fire Station #53 - Purchase of the Fire Vehicles
59	County: Jurupa Avenue Sidewalk Improvements
60	County: Bloomington- Construction of Ayala Park
61	Countywide- Fair Housing Services
62	Countywide- Tenant Landlord Mediation Services
63	CDBG Program Administration
64	CDBG Construction Contingency
65	Home Program Administration
66	HOME Program Contingency
67	New Construction/Acquisition/Rehabilitation of Multi-Family Housing Units
68	New Construction/Acquisition/Rehabilitation of Accessible Housing Units
69	Countywide-ESG Activities

#### Table 8 - Project Information

# Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The County of San Bernardino developed its allocation priorities with the goal of providing housing and community development improvements for as many low- and moderate-income residents as possible with their CDBG, HOME, and ESG allocations. CDBG funds used in the unincorporated County will be focused on public facility, infrastructure, or fair housing projects that can serve a significant number of residents. CDBG funds used in participating cities to fund public service, public facility, and infrastructure projects will be concentrated in incorporated cities where greater population density allows for cost effective delivery of services.

## AP-38 Projects Summary

County Log #	ADEL19PS-048				
Project Name	Adelanto: Food Distrib	Adelanto: Food Distribution/Job Skills Training Program			
Target Area	City of Adelanto				
Goals Supported	Public Service Needs of Low-Income/Special Needs				
Needs Addressed	Public Service Needs	Public Service Needs of Low Inc/Special Needs Pops			
Funding	Prior Year:	Current Year: FY 2019-20	Total:		
	\$0	\$26,614	\$26,614		
Description	Public Service -The Food Distribution and Job Skills Training Program will provide to low- and moderate-income persons food distribution services, job skills training, computer lab, emergency food assistance, bus pass assistance and referrals to local resources. Total project budget includes \$ 25,000 for project implementation, and \$1,614 for Activity Delivery Costs incurred by San Bernardino County.				
Target Date	6/30/2020				
Estimate the number and type of families that will benefit from the proposed activities	231 people				
Location Description	11744 Bartlett Avenue, Adelanto, CA 92301				
Planned Activities	High Desert Outreach Center (Consultant) will provide weekly food distribution to approximately 216 and Job Skills Training to 15 low- and moderate- income households in Adelanto and the surrounding area.				
Contingency	Funding is subject to c	hange based on final HUD alloca	tion.		

County Log #	ADEL19PS-058				
Project Name	Adelanto: Food and	Adelanto: Food and Clothing Distribution at the ACRC			
Target Area	City of Adelanto	City of Adelanto			
Goals Supported	Public Service Needs	Public Service Needs of Low-Income/Special Needs			
Needs Addressed	Public Service Needs	Public Service Needs of Low Inc/Special Needs Pops			
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:		
	\$0	\$26,614	\$26,614		
Description	to moderate-income	anto Community Resource Center will families. Total project budget includes \$1,614 for Activity Delivery Costs incu	\$ \$25,000 for project		
Target Date	6/30/2020	6/30/2020			
	City of Adelanto Res	City of Adelanto Residents – Approximately 150			
the number and type of families that will benefit from the proposed					
Location Description	11824 Air Expressway. Cross Street - Jonathan Street				
Planned Activities		Adelanto Community Resource Center will provide weekly food and clothing distribution t approximately 150 low- to moderate- income persons.			
Contingency	Funding is subject to	Funding is subject to change based on final HUD allocation.			

County Log #	ADEL19PS-031					
Project Name	Adelanto: Code Compliand	ce				
Target Area	City of Adelanto					
Goals Supported	Address Code Enforcemer	Address Code Enforcement/Demolition/Clearance Needs of Low-Income Areas				
Needs Addressed		Increase the Capacity of Code Enforcement, Demolition and Clearance Activities to Ens that Low-Income Deteriorated or Deteriorating Areas Are Being Made Safe for the Gene Public				
Funding	Prior Year:	Current Year: FY 2019-20	Total:			
	\$0	\$127,746	\$127,746			
Description	Code Enforcement - CDBG Funds will be used to provide additional code enforcement activities in the city's targeted areas. Total project budget includes \$120,000 for project implementation, and \$7,746 for Activity Delivery Costs incurred by San Bernardino County.					
Target Date	6/30/2020					
Estimate the number and type of families that will benefit from the proposed activities	City of Adelanto Residents – Approximately 5,600 people of which 4,825 are of low or moderate income.					
Location Description	North of Rancho Road, West of 395, South El Mirage, East of Aster and Joshua Estates					
Planned Activities	CDBG Funds will be used to provide additional code compliance officers to focus in low to moderate areas within the City of Adelanto.					
Contingency	Funding is subject to change based on final HUD allocation.					

elanto onstruct/Rehabi the Capacity of F ns r: FY 2015-16 ion - CDBG func low-and moder cludes \$ 249,563	Current Year: FY 2019-20 \$195,672 nds will be used for road re-sur erate-income residential areas i 63 for project implementation, a	Low-Income and Special Needs Total: \$265,672 facing and re-striping of five streets in the City of Adelanto. Total projec	
ionstruct/Rehabi the Capacity of F ns ir: FY 2015-16 ion - CDBG func low-and moder cludes \$ 249,563	Public Infrastructure to Serve Current Year: FY 2019-20 \$195,672 ads will be used for road re-sur- erate-income residential areas i 53 for project implementation, a	Total:         \$265,672         facing and re-striping of five streets in the City of Adelanto. Total project	
the Capacity of F ns ir: FY 2015-16 ion - CDBG func low-and moder cludes \$ 249,563	Public Infrastructure to Serve Current Year: FY 2019-20 \$195,672 ads will be used for road re-sur- erate-income residential areas i 53 for project implementation, a	Total:         \$265,672         facing and re-striping of five streets in the City of Adelanto. Total project	
ns ir: FY 2015-16 ion - CDBG func low-and moder cludes \$ 249,563	Current Year: FY 2019-20 \$195,672 nds will be used for road re-sur erate-income residential areas i 63 for project implementation, a	Total: \$265,672 facing and re-striping of five streets in the City of Adelanto. Total project	
ion - CDBG fund low-and moder cludes \$ 249,563	\$195,672 nds will be used for road re-sur grate-income residential areas i 63 for project implementation, a	\$265,672 facing and re-striping of five streets in the City of Adelanto. Total projec	
low-and moder cludes \$ 249,563	nds will be used for road re-sur erate-income residential areas i 63 for project implementation, a	facing and re-striping of five streets in the City of Adelanto. Total projec	
low-and moder cludes \$ 249,563	rate-income residential areas i 63 for project implementation, a	in the City of Adelanto. Total projec	
that serve low-and moderate-income residential areas in the City of Adelanto. Total project budget includes \$ 249,563 for project implementation, and \$16,109 for Activity Delivery Costs incurred by San Bernardino County.			
6/30/2020			
City of Adelanto Residents – Approximately 2,410			
Various CDBG Eligible Areas			
Road construction (including re-surfacing and re-striping) of five streets in income eligible areas of the City.			
he City.			

County Log #	BARS19PS-001	BARS19PS-001			
Project Name	Barstow - Childca	Barstow - Childcare Provision- Desert Sanctuary			
Target Area	City of Barstow				
Goals Supported	Address Public Se	Address Public Service Needs of Low-Income and Special Needs Populations			
Needs Addressed	Increase the Capacity of Public Services for Low- Income and Special Needs Populati				
Funding	Prior Year:	Current Year: FY 2019-20	Total:		
	\$0	\$12,775	\$12,775		
Description	Public Service -Desert Sanctuary under contract with the city of Barstow will provide childcare services and wraparound services to approximately 50 domestic violence victims in the Barstow and surrounding area which will provide increased access to child care. Total project budget includes \$12,000 for project implementation, and \$775 for Activity Delivery Costs incurred by San Bernardino County.				
Target Date	6/30/2020				
Target Date Estimate the number and type of families that will benefit from the proposed activities		omestic Violence Victims – Approxim	ately 50		
Estimate the number and type of families that will benefit from the proposed	City of Barstow D	omestic Violence Victims – Approxim reet, Barstow, CA 92311	ately 50		
Estimate the number and type of families that will benefit from the proposed activities	City of Barstow D 703 East Main Str	eet, Barstow, CA 92311 will provide childcare during shelter s			

County Log #	BARS19PS-005				
Project Name	Barstow Library - Literacy Program				
Target Area	City of Barstow				
Goals Supported	Address Public Service N	Address Public Service Needs of Low-Income and Special Needs Populations			
Needs Addressed	Increase the Capacity of Public Services for Low- Income and Special Needs Popula				
Funding	Prior Year:	Current Year: FY 2019-20	Total:		
	\$0	\$5,553	\$5,553		
Description	Public Service - The Barstow Literacy Program will provide approximately 27 low-to moderate-income residents of Barstow and surrounding area with access to individualized tutoring and one-on-one literacy instructions. Literacy services are provided free of charge to all participants enrolled in the program. Total project budget includes \$ 5,216 for project implementation, and \$337 for Activity Delivery Costs incurred by San Bernardino County.				
	implementation, and \$33				
Target Date	implementation, and \$33 6/30/2020				
Target Date Estimate the number and type of families that will benefit from the proposed activities		7 for Activity Delivery Costs incurr			
Estimate the number and type of families that will benefit from the proposed	6/30/2020 City of Barstow Resident	7 for Activity Delivery Costs incurr	red by San Bernardino County.		
Estimate the number and type of families that will benefit from the proposed activities	6/30/2020 City of Barstow Resident Barstow Branch Library:	7 for Activity Delivery Costs incurr s – Approximately 27 304 East Buena Vista, Barstow, C nty Library, Barstow branch will p	CA 92311		

7	County Log #	BARS19PS-020			
	Project Name	Barstow- Transitional Housing Services for Homeless Persons - New Hope Village			
	Target Area	City of Barstow			
	Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations			
	Needs Addressed	ncrease the Capacity of Public Services for Low- Income and Special Needs Populations			
	Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:	
		\$0	\$12,775	\$12,775	
	Description	Public Service -New Hope Village under contract with the city of Barstow will provide subsidized housing and wraparound services to approximately 40 homeless families in the Barstow and surrounding area. Total project budget includes \$12,000 for project implementation, and \$775 for Activity Delivery Costs incurred by San Bernardino County.			
	Target Date	6/30/2020			
	Estimate the number and type of families that will benefit from the proposed activities	City of Barstow Residents – Approximately 40			
	Location Description	100 West Fredricks Barstow, CA 92311			
	Planned Activities	New Hope Village will provide subsidized housing and wraparound services to homeless families to incorporate them back into society.			
	Contingency	Funding is subject to change based on final HUD allocation.			

8	County Log #	BARS19PS-025	BARS19PS-025				
	Project Name	Barstow - Girl Scouts - Cl	assroom to Career Program				
	Target Area	City of Barstow - Citywide	)				
	Goals Supported	Address Public Service N	Address Public Service Needs of Low-Income and Special Needs Populations				
	Needs Addressed	Increase the Capacity of Public Services for Low- Income and Special Needs Populations					
	Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:			
		\$0	\$5,553	\$5,553			
	Description	Public Service - The Girls Scouts of San Gorgonio under contract with the City of Barstow would provide youth services targeted to low income girls to build confidence, character, and courage to take on jobs in the STEM (Science, Technology, Engineering, and Math) fields by improving their interest in these fields through work site tours, activities and mentoring. Total project budget includes \$5,216 for project implementation, and \$337 for Activity Delivery Costs incurred by San Bernardino County.					
	Target Date	6/30/2020					
	Estimate the number and type of families that will benefit from the proposed activities	City of Barstow Youth – Approximately 300					
	Location Description	860 Barstow Road, Barstow, CA 92311					
	Planned Activities	Youth Services targeted to low income girls to build confidence, character, and courage to take on jobs in the STEM (Science, Technology, Engineering, and Math) fields by improving their interest in these fields through work site tours, activities and mentoring. 290 low/mod income youth will benefit from increased access to STEM facilities and activities.					
	Contingency	Funding is subject to char	nge based on final HUD alloca	tion.			

County Log #	BARS19CN-004		
Project Name	Barstow: Lillian Park ADA	Restroom Improvements	
Target Area	City of Barstow		
Goals Supported	Acquire/Construct/Rehab	ilitate Public Facilities	
Needs Addressed	Increase the Capacity of	Public Services for Low- Incom	ne and Special Needs Populations
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:
	\$0	\$207,709	\$207,709
Description	Construction Project - The City of Barstow will provide construction management for upgrades to the restrooms at Lillian Park in order to have them be ADA compliant. Total project budget includes \$195,115 for project implementation, and \$12,594 for Activity Delivery Costs incurred by San Bernardino County.		
Target Date	6/30/2020		
Estimate the number and type of families that will benefit from the proposed activities	Barstow Residents - Approximately 11,115 people		
Location Description	901 Bigger Streets, Barst	ow, CA 92311	
Planned Activities	Construction - Additional funding for upgrade of restrooms at Lillian Park in order to h them be ADA compliant.		ms at Lillian Park in order to have
	Construction - Additional funding for upgrade of restrooms at Lillian Park in order to have hem be ADA compliant. Funding is subject to change based on final HUD allocation.		

County Log #	BBLK19CN-003					
Project Name	Big Bear Lake: Civic Cen	ter 2nd Floor ADA Restroom I	mprovements			
Target Area	City of Big Bear Lake	ity of Big Bear Lake				
Goals Supported	Acquire/Construct/Rehabilitate Public Facilities					
Needs Addressed	Increase the Capacity of Populations	Public Infrastructure to Serve I	_ow-Income and Special Needs			
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:			
	\$0	\$33,486	\$33,486			
Description	Construction - CDBG funds will be used for ADA improvements to the Civic Center 2nd floor restrooms. Total project budget includes \$31,456 for project implementation, and \$2,030 for Activity Delivery Costs incurred by San Bernardino County.					
Target Date	6/30/2020					
Estimate the number and type of families that will benefit from the proposed activities	City of Big Bear Lake Residents – Approximately 4,129					
Location Description	39707 Big Bear Boulevard, Big Bear Lake CA 92315					
Planned Activities	The City of Big Bear Lake will provide construction management services for American with Disability Act (ADA) accessibility improvements made to the 2nd floor restrooms (Men's & Women's) if the Big Bear Lake Civic Center.					
Contingency	Funding is subject to cha	nge based on final HUD alloca	tion.			

County Log #	COLT19PS-036				
Project Name	Colton: Family Service As	ssociation, Colton Senior Meals	s Program		
Target Area	City of Colton				
Goals Supported	Address Public Service N	Address Public Service Needs of Low-Income and Special Needs Populations			
Needs Addressed	Increase the Capacity of	Public Services for Low- Incom	e and Special Needs Populations		
unding: CDBG Prior Year: Current Year: FY		Current Year: FY 2019-20	Total:		
	\$0	\$2,661	\$2,661		
Description	Public Service - Family Service Association under contract with the City of Colton will pro a senior congregate and mobile meals program to seniors in the City of Colton. FSA exp to serve 190 unduplicated clients throughout the program year. Total project budget inclue \$2,500 for project implementation, and \$161 for Activity Delivery Costs incurred by San Bernardino County.				
	82,500 for project implem Bernardino County.	nentation, and \$161 for Activity	Delivery Costs incurred by San		
Target Date		nentation, and \$161 for Activity	Delivery Costs incurred by San		
Target Date Estimate the number and type of families that will benefit from the proposed activities	Bernardino County.		Delivery Costs incurred by San		
Estimate the number and type of families that will benefit from the proposed	Bernardino County. 6/30/2020 City of Colton - Approxim				
Estimate the number and type of families that will benefit from the proposed activities	Bernardino County. 6/30/2020 City of Colton - Approxim Gonzales Community Ce	ately 190 nter, 670 Colton Avenue, Colto			

County Log #	COLT19PS-054	COLT19PS-054				
Project Name	Colton: After School Assi	stance at the Art Thompson Te	en Center			
Target Area	City of Colton					
Goals Supported	Address Public Service N	Address Public Service Needs of Low-Income and Special Needs Populations				
Needs Addressed	Increase the Capacity of	Public Services for Low- Incom	e and Special Needs Populations			
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:			
	\$0	\$17,442	\$17,442			
Description	Public Service - The City of Colton will provide tutoring which will include access to computers, the Internet and other accessories and assistance services to 300 youth from low- to moderate-income households to assist them in obtaining a quality education. Tota project budget includes \$16,384 for project implementation, and \$1,058 for Activity Delive Costs incurred by San Bernardino County.					
Target Date	6/30/2020					
	City of Colton Residents – Approximately 300					
Estimate the number and type of families that will benefit from the proposed activities	City of Colton Residents	- Approximately 300				
type of families that will benefit from the proposed	City of Colton Residents - 380 North La Cadena Dri					
type of families that will benefit from the proposed activities	380 North La Cadena Dri	ve Colton, CA 92324	ces to youth from low- to moderate			

13	County Log #	COLT19PS-055					
	Project Name	Colton: Adult Literacy & Y	outh Homework Assistance Pr	rogram			
	Target Area	City of Colton	City of Colton				
	Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations					
	Needs Addressed	Increase the Capacity of I	Public Services for Low- Incom	e and Special Needs Populations			
	Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:			
		\$0	\$21,721	\$21,721			
	Description	members of the communi assistance. Resources wi small group homework he approximately 225 low- to	Public Service - The City of Colton will provide access to resources and services to all members of the community in need of basic literacy instruction and after school homework assistance. Resources will include one-on-one tutoring, small group adult literacy instructio small group homework help, computer access and word processing activities to approximately 225 low- to moderate-income persons. Total project budget includes \$20,40 for project implementation, and \$1,317 for Activity Delivery Costs incurred by San Bernardi County.				
	Target Date	6/30/2020					
	Estimate the number and type of families that will benefit from the proposed activities	City of Colton - Approximately 225					
	Location Description	Colton: County Library					
	Planned Activities	City of Colton to provide e who are low- to moderate		g programs and services to persons			
	Contingency	Funding is subject to char	nge based on final HUD alloca	tion.			

County Log #	COLT19PS-056				
Project Name	Colton: Mobile Connect P	rogram - Mobile Access to Teo	chnology		
Target Area	City of Colton				
Goals Supported	Address Public Service N	ddress Public Service Needs of Low-Income and Special Needs Populations			
Needs Addressed	Increase the Capacity of	Public Services for Low- Incom	e and Special Needs Populations		
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:		
	\$0	\$4,258	\$4,258		
Description	Public Service - City of Colton will provide mobile access to technology which will assist approximately 225 low- to moderate-income residents in finding employment, educational services, provide social interaction and overall improvement to quality of life. Total project budget includes \$4,000 for project implementation, and \$258 for Activity Delivery Costs incurred by San Bernardino County.				
Target Date	6/30/2020				
Estimate the number and type of families that will benefit from the proposed activities	City of Colton Residents – Approximately 225				
Location Description	670 Colton Avenue Colton, CA 92354				
Planned Activities	City of Colton to provide mobile access to technology to persons who are low- to mode income.				
	Funding is subject to change based on final HUD allocation.				

County Log #	COLT19PS-057			
Project Name	Colton: Colton Homeless	Connect Services		
Target Area	City of Colton			
Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations			
Needs Addressed	Increase the Capacity of	Public Services for Low- Incom	e and Special Needs Populations	
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:	
	\$0	\$16,500	\$16,500	
Description	Public Service - City of Colton to provide a coordinator for coordinating, researching resources, attending meetings and providing support homeless persons and persons whare at-risk of homelessness. The City is expecting to assist 150-200 homeless individua the City of Colton with this program. Total project budget includes \$15,500 for project implementation, and \$1,000 for Activity Delivery Costs incurred by San Bernardino Court			
Target Date	6/30/2020			
Estimate the number and type of families that will benefit from the proposed activities	City of Colton Residents -	- Approximately 175		
Location Description	670 Colton Avenue			
	City of Colton to provide a			
Planned Activities	program.	assistance to homeless individu	als in the City of Colton with this	

County Log #	COLT19CN-018					
Project Name	Colton: Park Improvemer	nts - Target Area Parks				
Target Area	City of Colton					
Goals Supported	Acquire/Construct/Rehat	Acquire/Construct/Rehabilitate Public Infrastructure				
Needs Addressed	Increase the Capacity of Populations	Public Infrastructure to Serve	Low-Income and Special Needs			
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:			
	\$0	\$44,293	\$44,293			
Description	Construction - City of Colton to provide permanently affixed benches, water fountains, trash receptacles, etc. and security lighting at City Parks within the Colton low/mod target areas. Total project budget includes \$41,607 for project implementation, and \$2,686 for Activity Delivery Costs incurred by San Bernardino County.					
Target Date	6/30/2020					
Estimate the number and type of families that will benefit from the proposed activities	City of Colton Residents – Approximately 5,525 people (3,740 LMI people)					
Location Description	Census Tracts 70.00.3, 1	25.00.1, 125.00.3 and 125.00.	4			
Planned Activities	City of Colton to provide permanently affixed benches, water fountains, trash receptacles, etc. and security lighting at City Parks within the Colton low/mod target areas.					
Contingency	Funding is subject to cha	nge based on final HUD alloca	ition.			

	COLT19CN-020				
Project Name	Colton: Street Improveme	ents - Alley Reconstruction - 7t	h to Oak		
Target Area	City of Colton				
Goals Supported	Acquire/Construct/Rehabilitate Public Infrastructure				
Needs Addressed	Increase the Capacity of Populations	Public Infrastructure to Serve I	Low-Income and Special Needs		
Funding: CDBG	Prior Year:	Total:			
	\$0	\$157,117	\$157,117		
	B to C, within the Colton I local area, 1,480 of which project implementation, a County.	from B to C; 10th to 12th Street fror roject will serve 1,895 residents in th oject budget includes \$147,590 for Costs incurred by San Bernardino			
Target Date	6/30/2020				
Estimate the number and type of families that will benefit from the proposed activities	City of Colton Residents – Approximately 1,895 people (1,480 LMI people)				
Location Description	Census Tracts 67.00.3 ar	nd 67.00.4			
Planned Activities	Street Improvements, Alley paving replacement 7th to Oak Street, 9th to 10th, from B to 10th to 12th Street from B to C, within the Colton low income target area.				
	Funding is subject to change based on final HUD allocation.				

County Log #	COLT19CN-021					
Project Name	Colton: Sidewalk Replace	ement - Serrano Court				
Target Area	City of Colton					
Goals Supported	Acquire/Construct/Rehab	Acquire/Construct/Rehabilitate Public Infrastructure				
Needs Addressed	Increase the Capacity of Populations	Public Infrastructure to Serve I	_ow-Income and Special Needs			
Funding: CDBG Prior Year: Current Ye		Current Year: FY 2019-20	Total:			
	\$0	\$71,046	\$71,046			
	Terrace Avenue from Johnston Street to Mill Street, within the Colton low income target area. Total project budget includes \$66,738 for project implementation, and \$4,308 for Activity Delivery Costs incurred by San Bernardino County.					
Target Date	6/30/2020					
Estimate the number and type of families that will benefit from the proposed activities	City of Colton Residents – Approximately 1,600 people (1,020 LMI people)					
Location Description	Census Tract 66.04.2					
Planned Activities	Sidewalk Replacement along Serrano Ct, Michigan Street, Gray Street, and Terrace Av from Johnston Street to Mill Street, within the Colton low income target area.					
Contingency	rom Johnston Street to Mill Street, within the Colton low income target area. Funding is subject to change based on final HUD allocation.					

County Log #	COLT19CN-022				
Project Name	Colton: Street Improveme	ents - 6th and Pennsylvania Al	leys		
Target Area	City of Colton				
Goals Supported	Acquire/Construct/Rehabilitate Public Infrastructure				
Needs Addressed	Increase the Capacity of Populations	Public Infrastructure to Serve I	_ow-Income and Special Needs		
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:		
	\$0	\$82,183	\$82,183		
	Construction - Street Improvements consisting of street and cross alley gutter reconstruction at 6th St, and alley reconstruction 4th to Pennsylvania within the Colton low income target area. This project will serve 2,100 residents in the local area, 1,720 of which are low/mod income. Total project budget includes \$77,200 for project implementation, and \$4,983 for Activity Delivery Costs incurred by San Bernardino County.				
Target Date	6/30/2020				
Estimate the number and type of families that will benefit from the proposed activities	City of Colton Residents – Approximately 2,100 people (1,720 LMI people)				
Location Description	Census Tracts 66.01.3 and 125.00.3.				
Planned Activities	Street Improvements consisting of street and cross alley gutter reconstruction at 6th St, an alley reconstruction 4th to Pennsylvania within the Colton low income target area.				
Contingency	alley reconstruction 4th to Pennsylvania within the Colton low income target area. Funding is subject to change based on final HUD allocation.				

County Log #	GRAN19PS-007					
Project Name	Grand Terrace Literacy	Program				
Target Area	City of Grand Terrace	City of Grand Terrace				
Goals Supported	Address Public Service	Address Public Service Needs of Low-Income and Special Needs Populations				
Needs Addressed	Increase the Capacity of	f Public Services for Low- Incon	ne and Special Needs Populations			
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:			
	\$0	\$10,645	\$10,645			
Description	provide approximately 2 surrounding area with a Literacy are provided fre budget includes \$10,00	Public Service - The County Library through the Grand Terrace Branch Literacy Progr provide approximately 27 low-to moderate-income residents of Grand Terrace and surrounding area with access to individualized tutoring and one-on-one literacy instruc- Literacy are provided free of charge to all participants enrolled in the program. Total p budget includes \$10,000 for project implementation, and \$645 for Activity Delivery Co incurred by San Bernardino County.				
Target Date	6/30/2020					
Estimate the number and type of families that will benefit from the proposed activities	,	City of Grand Terrace Residents – Approximately 27				
Location Description	22795 Barton Road Gra	22795 Barton Road Grand Terrace, CA 92313				
Planned Activities	language learning servi	The Grand Terrace Literacy Program will provide reading, writing, basic math, and Englis language learning services to income eligible adults (e.g. seniors, low-moderate income persons, and illiterate persons) in an effort to improve their ability to read and write.				
Contingency	Funding is subject to ch	persons, and illiterate persons) in an effort to improve their ability to read and write. Funding is subject to change based on final HUD allocation.				

County Log #	GRAN19PS-024					
Project Name	Grand Terrace: Girl Scou	ts - Classroom to Career Prog	am			
Target Area	City of Grand Terrace	City of Grand Terrace				
Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations					
Needs Addressed	Increase the Capacity of	Public Services for Low- Incom	e and Special Needs Populations			
Funding: CDBGPrior Year:Current Year: FY 2019-20		Total:				
	\$0	\$3,726	\$3,726			
Description	Terrace will provide youth character, and courage to Math) fields by improving mentoring. 30 low/mod in and activities. Total project	Public Service - The Girl Scouts of San Gorgonio under contract with the City of Grand Terrace will provide youth services targeted to low income girls to build confidence, character, and courage to take on jobs in the STEM (Science, Technology, Engineering, and Math) fields by improving their interest in these fields through work site tours, activities and mentoring. 30 low/mod income youth will benefit from increased access to STEM facilities and activities. Total project budget includes \$3,500 for project implementation, and \$226 for Activity Delivery Costs incurred by San Bernardino County.				
Target Date	6/30/2020	6/30/2020				
Estimate the number and type of families that will benefit from the proposed activities	City of Grand Terrace Residents – Approximately 30					
Location Description	Various Sites in the City of	Various Sites in the City of Grand Terrace				
Planned Activities	take on jobs in the STEM	Youth Services targeted to low income girls to build confidence, character, and courage take on jobs in the STEM (Science, Technology, Engineering, and Math) fields by improve their interest in these fields through work site tours, activities and mentoring.				
	Funding is subject to change based on final HUD allocation.					

County Log #	GRAN19PS-027			
Project Name	Grand Terrace: Youth Re	creation, Education & Creative	Arts Program - The REC Center	
Target Area	City of Grand Terrace			
Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations			
Needs Addressed	Increase the Capacity of Public Services for Low- Income and Special Needs Population			
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:	
	\$0	\$7,588	\$7,588	
Description	Center will provide access similar activities to approx project budget includes \$	Public Services - The City of Grand Terrace REC (Recreation, Education and Creative Arts) Center will provide access to classes, workshops and camp activities and scholarships for similar activities to approximately 300 youth from low- to moderate-income households. Tot project budget includes \$7,128 for project implementation, and \$460 for Activity Delivery Costs incurred by San Bernardino County.		
Target Date	6/30/2020			
Estimate the number and type of families that will benefit from the proposed activities	City of Grand Terrace Residents – Approximately 300			
Location Description	22633 Barton Road Grand Terrace, CA 92313			
Planned Activities	The City of Grand Terrace, through The REC Center, will provide recreational educa and creative arts programs to low-income youth.		Il provide recreational educational	
Contingency	Funding is subject to cha	nge based on final HUD allocat	tion.	

23	County Log #	GRAN19PS-041			
	Project Name	Grand Terrace: Senior Pr	ogram		
	Target Area	City of Grand Terrace			
	Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations			
	Needs Addressed	Increase the Capacity of	Increase the Capacity of Public Services for Low- Income and Special Needs Populations		
	Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:	
		\$0	\$37,259	\$37,259	
	Description	Public Service - The Grand Terrace Senior Center provides a full spectrum of services and activities including counseling, transportation services and senior congregate and mobile meals programs. CDBG funds will be used to pay for staff and other program related costs. Approximately 155 unduplicated clients throughout the program year. Total project budget includes \$35,000 for project implementation, and \$2,259 for Activity Delivery Costs incurred by San Bernardino County.			
	Target Date	6/30/2020			
	Estimate the number and type of families that will benefit from the proposed activities	City of Grand Terrace Residents – Approximately 155			
	Location Description	22795 Barton Road Grand Terrace, CA 92313			
	Planned Activities	The Grand Terrace Senior Center will provide a variety of recreation services and activities, including counseling services, transportation services and congregate and mobile meals to eligible Grand Terrace Senior residents.			
	Contingency	Funding is subject to change based on final HUD allocation.			

County Log #	GRAN19CN-012				
Project Name	Grand Terrace: Upgrade	Grand Terrace: Upgrade ADA Access - City Hall			
Target Area	City of Grand Terrace	City of Grand Terrace			
Goals Supported	Acquire/Construct/Rehabilitate Public Facilities				
Needs Addressed	Increase the Capacity of Populations	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations			
Funding: CDBG	Prior Year: FY 2015-16	Current Year: FY 2019-20:	Total:		
	\$13,000	\$839	\$13,839		
Description	Center doors for push but Grand Terrace has a pop project budget includes \$	Construction - The City of Grand Terrace will oversee the automation of two interior Civic Center doors for push button entry to comply with the Americans with Disabilities Act. City of Grand Terrace has a population of 12,287 persons, 1,758 of which has a disability. Total project budget includes \$13,000 for project implementation, and \$839 for Activity Delivery Costs incurred by San Bernardino County.			
Target Date	6/30/2020	6/30/2020			
Estimate the number and	City of Grand Terrace Residents – Approximately 12,287 persons, 1,758 of which has a disability.				
type of families that will benefit from the proposed activities	disability.		ersons, 1,758 of which has a		
type of families that will benefit from the proposed		ad Grand Terrace, CA 92313	ersons, 1,758 of which has a		
type of families that will benefit from the proposed activities	22627 Grand Terrace Ro The City of Grand Terrace		vo interior Civic Center doors for		

	County Log #	HIGH19PS-008			
	Project Name	Highland Literacy Program	n		
	Target Area	City of Highland			
	Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations			
	Needs Addressed	Increase the Capacity of Public Services for Low- Income and Special Needs F			
	Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:	
		\$0	\$10,173	\$10,173	
	Description	Public Service - The County Library through the Highland Literacy Program will provide approximately 42 low-to moderate-income residents of Highland and surrounding area v access to individualized tutoring and one-on-one literacy instructions. Literacy services a provided free of charge to all participants enrolled in the program. Total project budget includes \$9,556 for project implementation, and \$617 for Activity Delivery Costs incurred San Bernardino County.			
	Target Date	6/30/2020			
	Estimate the number and type of families that will benefit from the proposed activities	City of Highland Senior Residents – Approximately 42			
	Location Description	7683 Central Avenue, Highland, CA 92346			
	Planned Activities	The Highland Literacy Program will provide reading, writing, basic math, and English language learning services to income eligible adults (e.g. seniors, low-moderate incom persons, and illiterate persons) in an effort to improve their ability to read and write.		seniors, low-moderate income	
	Contingency	Funding is subject to chai	Funding is subject to change based on final HUD allocation.		
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26	County Log #	HIGH19PS-026	HIGH19PS-026			
	Project Name	Highland: Youth Recreation	on Services – Central Little Lea	ague		
	Target Area	City of Highland				
	Goals Supported	Address Public Service N	Address Public Service Needs of Low-Income and Special Needs Populations			
	Needs Addressed	Increase the Capacity of Public Services for Low- Income and Special Needs Popula				
	Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:		
		\$0	\$15,259	\$15,259		
	Description	Public Service - Central Little League under contract with the City of Highland will operate a baseball league for the benefit of the youths in the area. CDBG funds will be used to pay for registration costs associated with operating a little league for youths who are from low- to moderate- income households. About 257 kids from low- to moderate-income families will be able to participate in Little League baseball and receive the benefits of feeling a part of a team and help learn respect, patience and loyalty. Total project budget includes \$14,334 for project implementation, and \$925 for Activity Delivery Costs incurred by San Bernardino County.				
	Target Date	6/30/2020				
	Estimate the number and type of families that will benefit from the proposed activities	City of Highland Residents – Approximately 257				
	Location Description	7717 Church Ave Highlar	nd, CA 92346			
	Planned Activities	Central Little League ope	rates a baseball league for the	benefit of the youths in the area.		
	Contingency	Funding is subject to char	nge based on final HUD allocat	tion.		

County Log #	HIGH19PS-047			
Project Name	Highland - Highland Senio	or Center-Services and Progra	ms	
Target Area	City of Highland	City of Highland		
Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations			
Needs Addressed	Increase the Capacity of Public Services for Low- Income and Special Needs Populat			
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:	
	\$0	\$25,432	\$25,432	
Description	Public Service -The City of Highland under contract with Highland Senior Center, will util CDBG funds to pay for expense related to the costs associated with providing for a varie health, wellness, recreational and other related senior services to local senior citizens thereby improving their quality of life. Total project budget includes \$23,890 for project implementation, and \$1,542 for Activity Delivery Costs incurred by San Bernardino Coun			
Target Date	6/30/2020			
Estimate the number and type of families that will benefit from the proposed activities	City of Highland Youth – Approximately 295			
Location Description	3102 E. Highland Ave., Patton, CA 92369			
	The City of Highland, through Highland Senior Center, will provide a variety of health, wellness, and recreational services to seniors.		ill provide a variety of boalth	
Planned Activities		<b>č</b>	nii provide a variety of fleatri,	

County Log #	HIGH19PS-051			
Project Name	Highland: Highland Fami	ly YMCA Scholarships		
Target Area	City of Highland			
Goals Supported	Address Public Service N	Address Public Service Needs of Low-Income and Special Needs Populations		
Needs Addressed	Increase the Capacity of Public Services for Low- Income and Special Needs Po			
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:	
	\$0	\$11,483	\$11,483	
Description	Public Service - CDBG funds will be used to pay for registration costs associated with persons who utilize the health and wellness activities offered at the Highland YMCA. Tota project budget includes \$10,787 for project implementation, and \$696 for Activity Delivery Costs incurred by San Bernardino County.			
	Costs incurred by San Be		,	
Target Date	Costs incurred by San Be			
Target Date Estimate the number and type of families that will benefit from the proposed activities		ernardino County.		
Estimate the number and type of families that will benefit from the proposed	6/30/2020	ts – Approximately 315		
Estimate the number and type of families that will benefit from the proposed activities	6/30/2020 City of Highland Residen 7793 Central Avenue Hig CDBG funds will be used	ts – Approximately 315 ghland, CA 92346	sociated with persons who utilize th	

County Log #	HIGH19CN-010				
Project Name	Highland: Neighborhood I	Revitalization - Code Enforcem	ient		
Target Area	City of Highland				
Goals Supported	Address Code Enforceme	Address Code Enforcement/Demolition/Clearance Needs of Low-Income Areas			
Needs Addressed		Increase the Capacity of Code Enforcement, Demolition and Clearance Activities to Er that Low-Income Deteriorated or Deteriorating Areas Are Being Made Safe for the Ge Public			
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:		
	\$0	\$169,552	\$169,552		
Description	Code Enforcement - CDBG funds will be used to pay for City staff time for providing enhanced Code Enforcement activities in the City of Highland target areas. Total project budget includes \$159,271 for project implementation, and \$10,281 for Activity Delivery Costs incurred by San Bernardino County.				
Target Date	6/30/2020				
Estimate the number and type of families that will benefit from the proposed activities	City of Highland Residents – Approximately 27,465 (20,225 LMI people)				
Location Description	CDBG Eligible Areas				
Planned Activities	CDBG funds will be used to pay for City staff time for providing enhanced Code Enforcer activities in the City of Highland target areas. 27,465 persons will benefit from increased code enforcement activities therefore eliminating or preventing targeted areas from bligh influences.		sons will benefit from increased		
Contingency	Funding is subject to char	Influences. Funding is subject to change based on final HUD allocation.			

County Log #	HIGH19CN-009			
Project Name	Highland - Street Improven	nents - Target Areas - Del Rosa		
Target Area	City of Highland	City of Highland		
Goals Supported	Acquire/Construct/Rehabilitate Public Infrastructure			
Needs Addressed	Increase the Capacity of P Populations	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations		
Funding: CDBG	Prior Year: FY 2017-18	Current Year: FY 2019-20	Total:	
	\$9,977	\$194,375	\$194,375	
Description	Construction Project - The City of Highland will provide contraction management for street improvements in which over 5,855 persons will benefit from the renovations being proposed to the primarily residential streets located in various target areas in the City of Highland. Total project budget includes \$182,589 for project implementation, and \$11,786 for Activity Delivery Costs incurred by San Bernardino County.			
Target Date	6/30/2020			
Estimate the number and type of families that will benefit from the proposed activities	City of Highland Residents – Approximately 5,360 (3,970 LMI people)			
Location Description	Various streets located in primarily residential and low- and moderate-income areas of the City.			
Planned Activities	This project consists of various infrastructure improvements along various neighborhood streets in the target area			
Contingency	Funding is subject to change	ge based on final HUD allocation		

County Log #	LOMA19PS-009		
Project Name	Loma Linda Literacy Prog	gram	
Target Area	City of Loma Linda		
Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations		cial Needs Populations
Needs Addressed	Increase the Capacity of	ne and Special Needs Populations	
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:
	\$0	\$10,645	\$10,645
Description	provide approximately 42 area with access to indivi services are provided free	low-to moderate-income resid dualized tutoring and one-on-o e of charge to all participants e for project implementation, and	inda Branch Literacy Program will ents of Loma Linda and surrounding ne literacy instructions. Literacy nrolled in the program. Total project d \$645 for Activity Delivery Costs
Target Date	6/30/2020		
Estimate the number and type of families that will benefit from the proposed activities	City of Loma Linda Residents – Approximately 42		
Location Description	Loma Linda Branch Libra	ry - 25581 Barton Road, Loma	Linda, CA 92354
Planned Activities	The Loma Linda Literacy Program will provide reading, writing, basic math, and Englis language learning services to income eligible Adults (e.g. seniors, low-moderate incor persons, and illiterate persons) in an effort to improve their ability to read and write.		g. seniors, low-moderate income
	[		on ability to road and write:

County Log #	LOMA19PS-034		
Project Name	Loma Linda: Senior Nutrit	ion Program - Family Service	Association
Target Area	City of Loma Linda		
Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations		
Needs Addressed	Increase the Capacity of Public Services for Low- Income and Special Needs Popu		
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:
	\$0	\$10,645	\$10,645
Description	Nutrition program which we congregate setting. Home CDBG funds will be used serve approximately 15 per	vill provide nutritious meals to s -delivered meals are also avai to for personal costs and cons eople. Total project budget ind	na Linda will provide the Senior senior citizens 60 years or older in a ilable to eligible home-bound seniors sumable supplies. This program will cludes \$10,000 for project urred by San Bernardino County.
Target Date	6/30/2020		
Estimate the number and type of families that will benefit from the proposed activities	City of Loma Linda Residents – Approximately 15		
Location Description	Areas within Loma Linda CDBG Target Area		
Planned Activities	Congregate and home-de	livered meals to senior citizen	s ages 62 years or older.
Contingency	Funding is subject to char	nge based on final HUD alloca	tion.

County Log #	LOMA19PS-044			
Project Name	Loma Linda: Rapid Re-H Homes	ousing Options for Individuals a	and Families - Inland Temporary	
Target Area	City of Loma Linda	City of Loma Linda		
Goals Supported	Address Public Service N	leeds of Low-Income and Spec	ial Needs Populations	
Needs Addressed	Increase the Capacity of	Public Services for Low- Incom	e and Special Needs Populations	
unding: CDBG Prior Year: Current Year: FY 2019-20 T		Total:		
	\$0	\$10,645	\$10,645	
Description	provide the Rapid Re-Ho families as quickly as pos to ensure long-term succ will serve approximately 2	Public Service - Inland Temporary Homes under contract with the City of Loma Linda will provide the Rapid Re-Housing Options Program which will house homeless individuals and families as quickly as possible, while providing the essential wrap-around supportive services to ensure long-term success. CDBG funds will be used to for personal costs. This program will serve approximately 20 people. Total project budget includes \$10,000 for project implementation, and \$645 for Activity Delivery Costs incurred by San Bernardino County.		
Target Date	6/30/2020			
Estimate the number and	City of Loma Linda Resid			
type of families that will benefit from the proposed activities		ents – Approximately 20		
benefit from the proposed	26300 Mission Road, Lor			
benefit from the proposed activities	26300 Mission Road, Lor Housing relocation and s as necessary to help indi	na Linda, CA 92354 abilization services and short a	nd/or medium-term rental assistar mergency shelter or other place	

County Log #	LOMA19CN-019			
Project Name	Loma Linda: Street Impro Street	oma Linda: Street Improvements - Richmont Rd., Popular St, Shepardson Dr. and La Mar Street		
Target Area	City of Loma Linda	City of Loma Linda		
Goals Supported	Acquire/Construct/Rehab	ilitate Public Infrastructure		
Needs Addressed	Increase the Capacity of I Populations	Public Infrastructure to Serve Low-	Income and Special Needs	
Funding: CDBG	Prior Year: FY 2017-18	Current Year: FY 2019-20	Total:	
	\$20	\$118,334	\$118,334	
	Approximately 570 people budget includes \$111,159 incurred by San Bernardin	provide street improvements that are in a predominately L/M income neighborhood. Approximately 570 people who live in the area will benefit from this project. Total project budget includes \$111,159 for project implementation, and \$7,175 for Activity Delivery Costs incurred by San Bernardino County.		
Target Date	6/30/2020			
Estimate the number and type of families that will benefit from the proposed activities	City of Loma Linda Residents – Approximately 1,515 (1,025 LMI people)			
Location Description	Starr Street from Anderso	on Street to Richardson Street		
Planned Activities	Street Improvements			
Contingency	Funding is subject to char	nge based on final HUD allocation.		

County Log #	MONT19PS-042		
Project Name	Montclair- Graffiti Abate	ment in Montclair Target Areas	
Target Area	City of Montclair		
Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations		
Needs Addressed	Increase the Capacity o	f Public Services for Low- Income	e and Special Needs Populations
Funding: CDBG	<b>Prior Year:</b> \$0	Current Year: FY 2019- 20 \$23,886	<b>Total:</b> \$23,886
Description	Public Service - The City of Montclair provides graffiti abatement throughout the low inco target areas of the City via the use of City staff, equipment and supplies. Total project budget includes \$22,438 for project implementation, and \$1,448 for Activity Delivery Cos incurred by San Bernardino County.		
Target Date	6/30/2020		
Estimate the number and type of families that will benefit from the proposed activities	City of Montclair Residents – Approximately 18,290 total residents with 10,785 low-mod- income households.		
Location Description	Census Tracts 2.01.1, 2.03.1, 2.05.3, 2.07.2, 3.01.1, 3.01.2, 3.01.3, 3.01.4.3.03.1, a 3.03.2		.2, 3.01.3, 3.01.4.3.03.1, and
Planned Activities	Graffiti abatement will be performed by the City of Montclair crews within the City's l income target areas. Graffiti will be generally abated by painting, power washing or sandblasting, but other techniques may be used.		-
Contingency	Funding is subject to ch	ange based on final HUD allocati	on.

6	County Log #	MONT19PS-043			
	Project Name	Montclair: Senior Transp	ort - Golden Express Services		
	Target Area	City of Montclair			
	Goals Supported	Address Public Service N	Address Public Service Needs of Low-Income and Special Needs Populations		
	Needs Addressed	Increase the Capacity of	nd Special Needs Populations		
	Funding:	Prior Year: \$0	Current Year: FY 2019-20 \$10,645	<b>Total:</b> \$10,645	
	Description	Public Service - Senior Services. City of Montclair will provide curb-to-curb transportation services for senior citizens, age 60 and older, who are residents of the City, to help them maintain their independence. Approximately 137 seniors will have increased access to seni transportation services. Total project budget includes \$10,000 for project implementation, a \$645 for Activity Delivery Costs incurred by San Bernardino County.			
	Target Date	6/30/2020			
	Estimate the number and type of families that will benefit from the proposed activities	City of Montclair Residents – Approximately 137			
	Location Description	Citywide			
	Planned Activities	Provision of a small bus a for seniors (age 60+ year	and driver by the City of Montclair t s) who reside in the City.	o provide transportation services	
	Contingency	Funding is subject to cha	nge based on final HUD allocation.		

County Log #	MONT19CN-017				
Project Name	Montclair - Code Enforce	Montclair - Code Enforcement			
Target Area	City of Montclair	City of Montclair			
Goals Supported	Address Code Enforcement/Demolition/Clearance Needs of Low-Income Areas				
Needs Addressed		Increase the Capacity of Code Enforcement, Demolition and Clearance Activities to Ens that Low-Income Deteriorated or Deteriorating Areas Are Being Made Safe for the Gene Public.			
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:		
	\$0	\$53,227	\$53,227		
Target Date		·			
		6/30/2020			
Estimate the number and type of families that will benefit from the proposed activities	City of Montclair Residents - Approximately 18,290 (10,785 LMI people)				
Location Description	CDBG Target Areas	CDBG Target Areas			
Planned Activities	CDBG funds will be used to pay for code compliance officer(s) to provide enhanced code enforcement activities, including inspections and monitoring, in low/mod income residentia areas in the City of Montclair. 18,290 residents of which 10,785 are low/mod income, will benefit from increased access to code enforcement activities.				
	benefit from increased ac	cess to code enforcement activi			

6	County Log #	MONT19CN-016				
	Project Name	Montclair: Reeder Ranch	- ADA Compliance			
	Target Area	City of Montclair	City of Montclair			
	Goals Supported	Acquire/Construct/Rehab	cquire/Construct/Rehabilitate Public Facilities			
	Needs Addressed	Increase the Capacity of Public Facilities to Serve Low -Income and Special Nee Populations				
	Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:		
		\$0	\$142,459	\$142,459		
		design and construction of ADA Access(grading, driveway, parking, striping, walkway, and ramp into the house), within Historic Preservation guidelines of Reeder House Foundation Museum, for the purpose of holding education tours for the public. This will benefit the 39,122 residents of the City of Montclair. Total project budget includes \$133,821 for project implementation, and \$8,638 for Activity Delivery Costs incurred by San Bernardino County.				
	Target Date	6/30/2020				
	Estimate the number and type of families that will benefit from the proposed activities	City of Montclair Residents – Approximately 125				
	Location Description	4405 Holt Boulevard, Mo	ntclair, CA 91763			
	Planned Activities	Design and construction House, located in the City	of ADA Access within Historic Pre	eservation guidelines of Reeder		
	Contingency	Funding is subject to cha	nge based on final HUD allocatio	n.		

County Log #	NEED19PS-053	NEED19PS-053			
Project Name	Needles: Dial-A-Ride Pro	gram			
Target Area	City of Needless	City of Needless			
Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations				
Needs Addressed	Increase the Capacity of	nd Special Needs Populations			
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:		
	\$0	\$8,410	\$8,410		
Description	Public Service - CDBG funds will be used to provide transportation services to senior citic and disabled citizens residing within the City of Needles. Total project budget includes \$7 for project implementation, and \$510 for Activity Delivery Costs incurred by San Bernard County.				
Target Date	06/30/2020				
Estimate the number and type of families that will benefit from the proposed activities	The City of Needles Dial-A-Ride transit program will provide transportation services to approximately 189 handicapped and or elderly citizens that reside in the City of Needles.				
Location Description	City of Needles – Approx	imately 189			
Planned Activities	Transportation services.				
Contingency	Funding is subject to cha	nge based on final HUD allocation.			

County Log #	REDL19CN-006			
Project Name	Redlands - Reconstructio Area	Redlands - Reconstruction of Infrastructure- Street, Curb, Gutter and Sidewalks in Target Area		
Target Area	City of Redlands			
Goals Supported	Acquire/Construct/Rehab	ilitate Public Infrastructure		
Needs Addressed	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Nee Populations			
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:	
	\$0	\$357,073	\$357,073	
Target Date	improvements in the CDBG target areas. Total project budget includes \$335,422 for project implementation, and \$21,651 for Activity Delivery Costs incurred by San Bernardino County. 6/30/2020			
Estimate the number and		to Approvimetaly 5 120		
type of families that will benefit from the proposed activities	City of Redlands Residents – Approximately 5,430			
Location Description	Census Tracts: 008001.0	Census Tracts: 008001.02, 008002.02, & 008002.04.		
	This project consists of the reconstruction of various infrastructure type improvements in CDBG target areas			
Planned Activities			structure type improvements in the	

	County Log #	REDL19PS-003	REDL19PS-003			
	Project Name	Redlands: Housing and I	Food Program - FSA of Redlands			
	Target Area	City of Redlands	City of Redlands			
	Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations				
	Needs Addressed	Increase the Capacity of	Public Services for Low- Income a	and Special Needs Populations		
	Funding: CDBG	Prior Year: \$0	<b>Current Year (FY 2018/19):</b> \$20,431	<b>Total:</b> \$20,431		
	Description	Public Service - CDBG funds will be used to provide case management services; emer food assistance to approximately 100 low and moderate income households and rental assistance to a total of approximately 200 low and moderate income households within City of Redlands through their outreach office in Redlands. Total project budget include \$19,192 for project implementation, and \$1,239 for Activity Delivery Costs incurred by S Bernardino County.				
	Target Date	6/30/2019				
	Estimate the number and type of families that will benefit from the proposed activities	City of Redlands Residents – Approximately 300				
	Location Description	612 Lawton Street Redla	nds, CA 92374			
	Planned Activities	Case management servi	ce and emergency food assistance	9		
	Contingency	Case management service and emergency food assistance Funding is subject to change based on final HUD allocation.				

County Log #	REDL19PS-019			
Project Name	Redlands: San Bernardir	Redlands: San Bernardino Sexual Assault Services		
Target Area	City of Redlands	City of Redlands		
Goals Supported	Address Public Service N	leeds of Low-Income and Special N	Needs Populations	
Needs Addressed		Public Services for Low- Income ar	nd Special Needs Populations	
Funding: CDBG         Prior Year:         Current Year (FY 2019/20):         Total:           \$0         \$10,645         \$10,645		<b>Total:</b> \$10,645		
Description	Public Service - CDBG funds will be used to provide crisis intervention a prevention education services to victims of abuse and domestic violenc Redlands through there outreach office at their police station. Total proj \$10,000 for project implementation, and \$645 for Activity Delivery Costs Bernardino County.		estic violence within the City of n. Total project budget includes	
Target Date	6/30/2020			
Estimate the number and type of families that will benefit from the proposed activities	City of Redlands Residents – Approximately 175			
Location Description	30 Cajon Street Redlands	s, CA 92373		
Planned Activities	Crisis intervention and community prevention education services		vices	
Contingency	Funding is subject to cha	nge based on final HUD allocation.		

County Log #	REDL19PS-035				
Project Name	Redlands - Senior Nutrition	on - Family Service Association			
Target Area	City of Redlands				
Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations				
Needs Addressed	Increase the Capacity of	Increase the Capacity of Public Services for Low- Income and Special Needs Po			
Funding: CDBG	Prior Year: \$0	Current Year (FY 2018/19): \$10,645	<b>Total:</b> \$10,645		
Description	Public Service - CDBG funds will be used to provide meals to approximately 270 low to moderate income seniors both congregate and delivery to senior living in the City of Redlands. Total project budget includes \$10,000 for project implementation, and \$645 for Activity Delivery Costs incurred by San Bernardino County.				
Target Date	6/30/2020				
Estimate the number and type of families that will benefit from the proposed activities	City of Redlands Residents – Approximately 270				
Location Description	111 W. Lugonia- Redland	ls, CA 92373			
Planned Activities	Senior Nutrition Services				
Contingency	Funding is subject to change based on final HUD allocation				

ŀ	County Log #	REDL19PS-046			
	Project Name	Redlands - Educational Y	outh Services - Boys and Girls Clu	du	
	Target Area	City of Redlands	City of Redlands		
	Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations			
	Needs Addressed	Increase the Capacity of	Public Services for Low- Income a	nd Special Needs Populations	
	Funding: CDBG	Prior Year: \$0	Current Year (FY 2018/19): \$10,645	<b>Total:</b> \$10,645	
	Description	Public Service - CDBG Funds will be used to provide various educational services, such tutoring, assistance with completing homework as well as reading and academic worksh and other training documents. Total project budget includes \$10,000 for project implementation, and \$645 for Activity Delivery Costs incurred by San Bernardino County			
	Target Date	6/30/2020			
	Estimate the number and type of families that will benefit from the proposed activities	City of Redlands Residents – Approximately 40			
	Location Description	1215 Clay St – Redlands	, CA 92374		
	Planned Activities	Educational Youth Servic	es		
	Contingency	Funding is subject to change based on final HUD allocation			

County Log #	REDL19PS-049						
Project Name	Redlands- YMCA of the E	Redlands- YMCA of the East Valley Legal Services-Redlands					
Target Area         City of Redlands							
Goals Supported	Address Public Service N	leeds of Low-Income and Special I	Needs Populations				
Needs Addressed	Increase the Capacity of	Public Services for Low- Income a	nd Special Needs Populations				
Funding: CDBG	Prior Year: \$0	Current Year (FY 2018/19): \$10,645	<b>Total:</b> \$10,645				
Description	low/moderate income fan	inds will be used to provide various nilies with the City of Redlands reso 10,000 for project implementation, ernardino County.	olve their legal issues. Total				
Target Date	6/30/2020						
Estimate the number and type of families that will benefit from the proposed activities	City of Redlands Resider	nts – Approximately 1,360					
Location Description	500 E. Citrus Avenue Re	dlands, CA 92373					
Planned Activities	Legal Services for Low to	moderate income households					
Contingency	Funding is subject to cha	nge based on final HUD allocation.					

5	County Log #	TWEN19CN-002				
	Project Name	Twentynine Palms- Cons	truction of Project Phoenix Multip	ourpose Activity Center		
	Target Area	City of Twentynine Palms				
	Goals Supported	Acquire/Construct/Rehab	ilitate Public Facilities			
	Needs Addressed	Increase the Capacity of Populations	ne Capacity of Public Infrastructure to Serve Low-Income and			
	Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:		
		\$0	\$153,137	\$153,137		
		opportunities to 10,570 re City of Twentynine Palms and engineering and ther	<ul> <li>Project will be completed in ph construction. Total project budg</li> </ul>	o-moderate income residents of the ases. First phase will be design		
	Target Date	6/30/2020				
	Estimate the number and type of families that will benefit from the proposed activities	City of Twentynine Palms - Approximately 9,715				
	Location Description	Yucca Avenue				
	Planned Activities		the design and engineering and ill be completed in Phases.	construction of the Multipurpose		
	Contingency	Funding is subject to cha	nge based on final HUD allocatio	n.		

County Log #	YUCA19PS-002				
Project Name	Yucaipa: Housing Assista	nce and Family Support Program			
Target Area	City of Yucaipa				
Goals Supported	Address Public Service N	eeds of Low-Income and Special Ne	eeds Populations		
Needs Addressed	Increase the Capacity of	Public Services for Low- Income and	Special Needs Populations		
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:		
	\$0	\$6,346	\$6,346		
Description	Yucaipa will provide case assistance to keep familie moderate income househ Yucaipa. Total project bud	ervice Association of Redlands under management services, including for es from losing their residence to app olds within the City of Yucaipa throu dget includes \$5,961 for project implicurred by San Bernardino County.	od, personal supplies and rent roximately 140 low and Igh their outreach office in		
Target Date	6/30/2020				
Estimate the number and type of families that will benefit from the proposed activities	City of Yucaipa Residents	s – Approximately 140			
Location Description	11985 4 <sup>th</sup> Street, Yucaipa	, California 92399			
Planned Activities	•	ement services, including food, perse es from losing their residence.	onal supplies and rental		
Contingency	Funding is subject to char	nge based on final HUD allocation.			

Count	y Log #	YUCA19PS-011					
Projec	et Name	Yucaipa Library- Literacy Program	١				
Targe	t Area	City of Yucaipa					
Goals	Supported	Address Public Service Needs of	Low-Income and Special Needs	Populations			
Needs	Addressed	Increase the Capacity of Public Se	ervices for Low- Income and Spe	ecial Needs Populations			
Fundi	ng: CDBG	Prior Year:	Current Year: FY 2019-20	Total:			
		\$0	\$7,718	\$7,718			
Descr	iption	Public Service - The County Libra approximately 40 low-to moderate access to individualized tutoring a provided free of charge to all parti includes \$7,250 for project implen San Bernardino County.	-income residents of Yucaipa and one-on-one literacy instruction cipants enrolled in the program.	nd surrounding area with ons. Literacy services are Total project budget			
Target	t Date	6/30/2020					
type o	ate the number and f families that will t from the proposed ies	City of Yucaipa Residents – Appro	oximately 40				
Locati	on Description	12040 5th Street, Yucaipa, CA 92	12040 5th Street, Yucaipa, CA 92399				
Planne	ed Activities	The Yucaipa Literacy Program will language learning services to inco persons, and illiterate persons) in	me eligible adults (e.g. seniors,	low-moderate income			
Contir	ngency	Funding is subject to change base	ed on final HUD allocation.				

County Log #	YUCA19PS-05				
Project Name	Yucaipa: Recreational Sc	holarships Program			
Target Area	City of Yucaipa				
Goals Supported	Address Public Service N	leeds of Low-Income and Special	Needs Populations		
Needs Addressed	Increase the Capacity of	Public Services for Low- Income a	nd Special Needs Populations		
Funding: CDBG	Prior Year:	Current Year: FY 2019- 20	Total:		
	\$0	\$7,718	\$7,718		
Description	for scholarships to recrea moderate-income househ have increased access to	ucaipa Community Services Departion and community service relate holds within the City of Yucaipa. A precreation and community service or project implementation, and \$46 no County.	d programs for low- and pproximately 130 persons will es related programs. Total proje		
Target Date	6/30/2020				
Estimate the number and type of families that will benefit from the proposed activities	City of Yucaipa Residents	s – Approximately 130			
Location Description	34272 Yucaipa Blvd, Yu	caipa, CA 92399			
Planned Activities		ity Services Department will provid nity service related programs for lo y of Yucaipa.			
Contingency	Funding is subject to cha				

County Log #	YUCA19PS-039					
Project Name	Yucaipa: Senior Nutritic	Yucaipa: Senior Nutrition Program				
Target Area	City of Yucaipa					
Goals Supported	Address Public Service	Needs of Low-Income and Special	Needs Populations			
Needs Addressed	Increase the Capacity c	f Public Services for Low- Income a	and Special Needs Population			
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:			
	\$0	\$7,718	\$7,718			
Description		Service Association will provide bo	oth congregate and delivery of			
	nutritious meals to appr Yucaipa and surroundin	oximately 305 unduplicated senior of g communities. Total project budge 68 for Activity Delivery Costs incurre	citizens residing in the City of et includes \$7,250 for project			
Target Date	nutritious meals to appr Yucaipa and surroundin	oximately 305 unduplicated senior on generation of the senior of the sen	citizens residing in the City of et includes \$7,250 for project			
Target Date Estimate the number and type of families that will benefit from the proposed activities	nutritious meals to appr Yucaipa and surroundin implementation, and \$4 6/30/2020	oximately 305 unduplicated senior on generation of the senior of the sen	citizens residing in the City of et includes \$7,250 for project			
Estimate the number and type of families that will benefit from the proposed	nutritious meals to appr Yucaipa and surroundin implementation, and \$4 6/30/2020	oximately 305 unduplicated senior of og communities. Total project budge 68 for Activity Delivery Costs incurre nts – Approximately 305	citizens residing in the City of et includes \$7,250 for project			
Estimate the number and type of families that will benefit from the proposed activities	nutritious meals to appr Yucaipa and surroundir implementation, and \$4 6/30/2020 City of Yucaipa Resider 34272 Yucaipa Blvd, Y	oximately 305 unduplicated senior of og communities. Total project budge 68 for Activity Delivery Costs incurre nts – Approximately 305	et includes \$7,250 for project ed by San Bernardino County			

County Log #	YUCA19PS-018		
Project Name	Yucaipa: San Bernardino	Sexual Assault Services - Yuca	ipa Branch
Target Area	City of Yucaipa		
Goals Supported	Address Public Service N	leeds of Low-Income and Specia	I Needs Populations
Needs Addressed	Increase the Capacity of	Public Services for Low- Income	and Special Needs Populations
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:
	\$0	\$16,156	\$16,156
Description	Yucaipa will provide crisis victims of abuse and dom office at the Sheriff's Stat	nardino Sexual Assault Services intervention and community pre nestic violence within the City of V ion. Total project budget includes of for Activity Delivery Costs incu	vention education services to 70 /ucaipa through their outreach \$\$15,176 for project
Target Date	6/30/2020		
Estimate the number and type of families that will benefit from the proposed activities	City of Yucaipa Residents	s – Approximately 700	
Location Description	Yucaipa Sheriff Station -	34144 Yucaipa Boulevard, Yuca	ipa, California 92399
Planned Activities	Outreach and crisis interv	vention to victims of abuse and de	omestic violence.

County Log #	YUCA19CN-013						
Project Name	Yucaipa: Street Improven	nents - Avenue A					
Target Area	City of Yucaipa	City of Yucaipa					
Goals Supported	"Acquire/Construct/Rehat	bilitate Public Infrastructure					
Needs Addressed	Increase the Capacity of Populations	Public Infrastructure to Serve Low-In	come and Special Needs				
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:				
	\$0	\$170,328	\$170,328				
Description	expansion of Avenue A, t associated street improve and 2nd Street, within a lo 1,012 of which are low/m Improvements specifically	f Yucaipa will provide construction m o include design and construction of ements along the south side of Avenu ow/mod target area in Yucaipa. 1,455 od income will benefit from ADA infra v to commercial properties are exclud ject implementation, and \$10,328 for ino County.	sidewalk, curb/gutter, and ue A, between Adams Street 5 residents in the local area, astructure improvements. ded. Total project budget				
Target Date	6/30/2020						
Estimate the number and type of families that will benefit from the proposed activities							
Location Description	Avenue A, between Adan	ns Street and 2nd Street, Yucaipa					
Planned Activities	sidewalk, curb/gutter, and	pansion of Avenue A, to include des l associated street improvements alc hin a low/mod target area in Yucaipa	ong Avenue A, between Adam				
Contingency	Funding is subject to cha	nge based on final HUD allocation.					
	Einal Ann	ual Action Plan	85				

53	County Log #	YUCA19CN-014				
	Project Name	Yucaipa: Street Improven	nents - Adams Street			
	Target Area	City of Yucaipa				
	Goals Supported	Acquire/Construct/Rehab	ilitate Public Infrastructure			
	Needs Addressed	Increase the Capacity of Populations	Public Infrastructure to Serve Lov	v-Income and Special Needs		
	Funding: CDBG	Prior Year: FY 2017-18	Current Year: FY 2019-20	Total:		
		\$23,726	\$89,923	\$113,649		
		improvements along Ada curb/gutter, and associate and Yucaipa Blvd, and Av low/mod target area in Yu low/mod income will bene	ms Street to include design and o ed street improvements along Ad- venue B between Adams Street a ucaipa. 1,455 residents in the loca fit from ADA infrastructure impro- ject implementation, and \$6,891	ams Street, between Avenue B and California Street, within a al area, 1,012 of which are		
	Target Date	6/30/2020				
	Estimate the number and type of families that will benefit from the proposed activities	City of Yucaipa Residents	s – Approximately 4,520			
	Location Description	Adams Street, between A and California Street, Yuc	-	Avenue B between Adams Street		
	Planned Activities	Street Improvements alor	ng Adams Street			
	Contingency	Funding is subject to char	nge based on final HUD allocation	n.		

County Log #	TOWN19CN-007				
Project Name	Town of Yucca Valley- N	orth Park Improvements - includir	ng Parking lot and access		
Target Area	Town of Yucca Valley				
Goals Supported	Acquire/Construct/Rehab	ilitate Public Facilities			
Needs Addressed	Increase the Capacity of Populations	pacity of Public Infrastructure to Serve Low-Income and Spec			
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:		
	\$0	\$130,153	\$130,153		
Description	services in order to provie construction of a parking \$122,261 for project impl Bernardino County.	e Town of Yucca Valley will provi de various improvements to North lot from Fairway Drive to the park ementation, and \$7,892 for Activi	n Park including design and k. Total project budget includes		
Target Date	6/30/2020				
Estimate the number and type of families that will benefit from the proposed activities	Town of Yucca Valley Re	sidents - Approximately 2,070			
Location Description	Near the terminus of Fair	way Drive, Yucca Valley.			
Planned Activities	This project consists of values of the local sector of the local s	arious improvements to North Pa	rk including creation of a parking		
		life park.			

County Log #	CNTY19CN-001						
Project Name	Yucaipa Regional Park-	Yucaipa Regional Park- Restrooms, RV parking area					
Target Area	Countywide						
Goals Supported	Acquire/Construct/Rehab	ilitate Public Facilities					
Needs Addressed	Increase the Capacity of Populations	Public Facilities to Serve Low -	Income and Special Needs				
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:				
	\$0	\$532,274	\$532,274				
Description	Total project budget inclu		to meet current ADA requirements. ementation, and \$32,274 for Activity				
Target Date	6/30/2020						
Estimate the number and type of families that will benefit from the proposed activities	Approximately 222,039						
Location Description	33900 Oak Glen Rd, Yucaipa, CA 92399						
Planned Activities	Architectural barrier remo ADA requirements.	oval improvements to the Yucai	pa Regional Park to meet current				
Contingency	Funding is subject to cha	nge based on final HUD alloca	tion.				

County Log #	CNTY19CN-040				
Project Name	County - Infrastructure and	d ADA Improvements -Unincorpor	ated Area of Montclair		
Target Area	Countywide				
Goals Supported	Acquire/Construct/Rehabilit	ate Public Facilities			
Needs Addressed	Increase the Capacity of Pu Populations	Iblic Facilities to Serve Low -Incor	ne and Special Needs		
Funding: CDBG	Prior Year:	Current Year: FY 2019- 20	Total:		
	\$0	\$586,566	\$586,566		
		get includes \$551,000 for project rred by San Bernardino County.	implementation, and \$35,56		
Target Date	6/30/2020	· · ·			
Target Date Estimate the number and type of families that will benefit from the proposed activities	6/30/2020 Approximately 14,035	· · ·			
Estimate the number and type of families that will benefit from the proposed					
Estimate the number and type of families that will benefit from the proposed activities	Approximately 14,035				

County Log #	CNTY19CN-002				
Project Name	County: Spring Valley Lake	s - ADA Street and Sidewalk Imp	provements		
Target Area	Spring Valley Lakes				
Goals Supported	Acquire/Construct/Rehabilitate Public Facilities				
Needs Addressed	Increase the Capacity of Pu Populations	blic Facilities to Serve Low -Inco	ome and Special Needs		
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:		
	\$0	\$132,004	\$132,004		
	disabled) along Sage Hen F Spring Valley Place/Pier Dr	, and gutters) to improve mobility Road/ Candleberry Lane, Makar ive. Total project budget includes I for Activity Delivery Costs incur	Court, Spring Valley Place and \$124,000 for project		
Target Date	6/30/2018				
	Approximately 8,220				
Estimate the number and type of families that will benefit from the proposed activities					
type of families that will benefit from the proposed	Spring Valley Lake Area				
type of families that will benefit from the proposed activities	Spring Valley Lake Area	idewalk improvements (e.g. side for pedestrians.	ewalk, ADA ramps, curb, and		

County Log #	CNTY19CN-003			
Project Name	County: Baker Fire Station	#53 - Fire Truck Purchase		
Target Area	Countywide			
Goals Supported	Acquire/Construct/Rehabilit	Acquire/Construct/Rehabilitate Public Facilities		
Needs Addressed	Increase the Capacity of Pu Populations	blic Facilities to Serve Low -Inco	ome and Special Needs	
Funding:	Prior Year:	Current Year: FY 2019-20	Total:	
	\$0	\$691,956	\$691,956	
	travelers in the region. The geographic area. Total proje	gh quality emergency services t fire vehicle is necessary to prov ect budget includes \$650,000 fo costs incurred by San Bernard	vide service to an underserved r project implementation, and	
Target Date	6/30/2020			
Estimate the number and type of families that will benefit from the proposed activities	Approximately 960 people.			
Location Description	City of Baker - Citywide and	I surrounding areas		
Planned Activities	Purchase of a new fire vehic	cle for Baker Fire Station #53.		
Contingency	Funding is subject to chang	e based on final HUD allocation		

County Log #	CNTY19CN-044		
Project Name	County: Jurupa Avenue Sic	dewalk Improvements	
Target Area	Countywide		
Goals Supported	Acquire/Construct/Rehabilitate Public Facilities		
Needs Addressed	Increase the Capacity of Pu Populations	ublic Facilities to Serve Low -Inc	ome and Special Needs
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:
	\$0	\$173,521	\$173,521
		venue. Total project budget inclu 21 for Activity Delivery Costs inc	ides \$163,000 for project urred by San Bernardino County
Target Date	6/30/2020		
Estimate the number and type of families that will benefit from the proposed activities	Approximately 12,175		
Location Description	Countywide	Countywide	
Planned Activities	Installation of sidewalks an	d ADA improvements at Jurupa	Avenue.
Contingency	Funding is subject to change based on final HUD allocation.		

County Log #	CNTY19CN-006			
Project Name	County: Bloomington- Relo	cation of Ayala Park		
Target Area	Bloomington			
Goals Supported	Acquire/Construct/Rehabilitate Public Facilities			
Needs Addressed	Increase the Capacity of Public Facilities to Serve Low -Income and Special Needs Populations			
Funding: CDBG	Prior Year: FY 2016-17	Current Year: FY 2019-20	Total:	
	\$300,000	\$2,276,949	\$2,576,949	
Description	construction of park facilitie basketball gym, meeting ro outdoor patio stage; socce children's playground, walk amphitheater and stage an million in program income,	of Ayala Park would include the a es to include: a community center from, kitchen, reception area, offic r field, open grass area, 2 group ting course and exercise track, o d over 100 parking stalls. Total p \$300,000 in prior year funds. Ap ation and \$156,249 for Activity D	building, 1/2 court indoor ce, restrooms, roll-up door, and picnic shelters, tot lot playgroun utdoor 1/2 court basketball, project budget includes \$2.1 pproximately \$2,420,700 will be	
Target Date	6/30/2020			
Target Date6/30/2020Estimate the number and type of families that will benefit from the proposed activitiesApproximately 12,175				
Location Description	Census Tracts: 33.02.1, 33	3.02.3, 34.03.1, 34.03.2, 36.05.1,	and 36.06.3.	
Planned Activities	it is located between a bus	Bloomington. Currently the site iness corridor and a freeway. Re ffic and local neighborhoods.		
Contingency	Funding is subject to change	ge based on final HUD allocation		
	Final Annu	al Action Plan	93	

County Log #	CNTY19PS-004				
Project Name	Fair Housing Services				
Target Area	Countywide				
Goals Supported	Affirmatively Further Fair Housing Choice				
Needs Addressed	Affirmatively Further Fair Ho	Affirmatively Further Fair Housing Choice			
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:		
	\$0	\$72,352	\$72,352		
	training, education, marketin	ng and outreach to affirmative by	y further fair housing opportunit		
Target Date	6/30/2020				
Target Date Estimate the number and type of families that will benefit from the proposed activities	6/30/2020 3,000 people				
Estimate the number and type of families that will benefit from the proposed		Area			
Estimate the number and type of families that will benefit from the proposed activities	3,000 people Areas within CDBG Target	Area g, education, marketing, and out	reach to affirmatively further fa		

County Log #	CNTY19PS-005			
Project Name	Tenant Landlord Mediation	Services		
Target Area	Countywide			
Goals Supported	Affirmatively Further Fair Ho	ffirmatively Further Fair Housing Choice		
Needs Addressed	Affirmatively Further Fair Ho	ousing Choice		
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:	
	\$0	\$36,176	\$36,176	
Description		Idlord mediation services by IFH keting and outreach regarding fa		
	p			
Target Date	6/30/2020			
Target Date Estimate the number and type of families that will benefit from the proposed activities				
Estimate the number and type of families that will benefit from the proposed	6/30/2020	Area		
Estimate the number and type of families that will benefit from the proposed activities	6/30/2020 3,000 people Areas within CDBG Target / Tenant/landlord mediation s	Area services will include counseling, of sing regulations and preventative	•	

County Log #	CNTY19AD-001		
Project Name	CDBG Program Administrat	ion	
Target Area	Countywide		
Goals Supported	Provide Administrative Structure for Planning, Implementation and Management of CDBC Programs.		
Needs Addressed	Administration for CDBG, H	OME and ESG Programs	
Funding: CDBG	Prior Year: \$0	Current Year: FY 2019-20 \$1,447,041	<b>Total:</b> \$1,447,041
	Administration - CDBG funds will be used to pay for the coordination, management and oversight of the County's CDBG Program.		
Target Date	6/30/2020		
Target Date Estimate the number and type of families that will benefit from the proposed activities	6/30/2020 N/A		
Estimate the number and type of families that will benefit from the proposed		San Bernardino, CA 92415	
Estimate the number and type of families that will benefit from the proposed activities	N/A	· · ·	

County Log #	CNTY19CN-004	CNTY19CN-004			
Project Name	CDBG Construction Co	ntingency			
Target Area	Countywide				
Goals Supported	Acquire/Construct/Reha	Acquire/Construct/Rehabilitate Public Facilities			
Needs Addressed	Increase the Capacity of Populations	of Public Facilities to Serve Low -Inco	me and Special Needs		
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:		
	\$0	\$760,838	\$760,838		
		rojects. Includes \$460,838 of unprogrammed CDBG funds and \$300,000 of anticipated rogram Income			
	Projects. Includes \$460 Program Income	,838 of unprogrammed CDBG funds	and \$300,000 of anticipated		
Target Date		,838 of unprogrammed CDBG funds	and \$300,000 of anticipated		
Target Date Estimate the number and type of families that will benefit from the proposed activities	Program Income 6/30/2020 N/A	,838 of unprogrammed CDBG funds	and \$300,000 of anticipated		
Estimate the number and type of families that will benefit from the proposed	Program Income 6/30/2020 N/A	,838 of unprogrammed CDBG funds	and \$300,000 of anticipated		
Estimate the number and type of families that will benefit from the proposed activities	Program Income 6/30/2020 N/A 385 N. Arrowhead Aver	nue, San Bernardino, CA 92415 r various 2019-20 and prior year Corr			

County Log #	CNTY19AD-002			
Project Name	HOME Program Administra	ation		
Target Area	Countywide	Countywide		
Goals Supported	Provide Administrative Stru Programs.	ucture for Planning, Implementatic	on and Management of HOM	
Needs Addressed	Administration for CDBG, I	HOME and ESG Programs		
Funding: HOME	Prior Year:	Current Year: FY 2019-20	Total:	
	\$0	\$318,563	\$318,563	
		IOME Program.		
Target Date	6/30/2020			
Target Date Estimate the number and type of families that will benefit from the proposed activities	6/30/2020 N/A			
Estimate the number and type of families that will benefit from the proposed	N/A	, San Bernardino, CA 92415		
Estimate the number and type of families that will benefit from the proposed activities	N/A	, San Bernardino, CA 92415		

Project Name	HOME Program Contin			
	IOME Program Contingency			
Target Area	Countywide			
Goals Supported	rovide Administrative Structure for Planning, Implementation and Management of HOME rograms.			
Needs Addressed	Administration for CDB	G, HOME and ESG Programs		
Funding: HOME	Prior Year:	Current Year: FY 2019-20	Total:	
	\$1,159,294	\$2,867,071	\$4,026,365	
	Organization (CHDO), o	ordable housing units by a Communit or the Housing Authority of the County ne HOME Program 15% CHDO set as	y of San Bernardino (HACSB	
Target Date	6/30/2020			
Estimate the number and type of families that will benefit from the proposed activities	N/A			
Location Description	385 N. Arrowhead Avenue, San Bernardino, CA 92415			
Planned Activities	HOME Investment Part activities.	nerships Program affordable housing	construction development	
Contingency		nange based on final HUD allocation.		

vide Instruction/Acquisition the development of that will be affordat ce.	n/Rehabilitation of Multi-Fai n/Rehabilitation of Multifam f affordable rental housing ble to service employees <b>Current Year: FY 2019</b> -2 \$0 tion/Acquisition/Rehabilitat	nily Housing Units and other low-wag	ge members of th
nstruction/Acquisition the development of that will be affordat ce. ear: 000 ction - New Construct	f affordable rental housing ble to service employees Current Year: FY 2019-2 \$0	<ul> <li>including project and other low-wag</li> <li>-20 Total: \$6,000,000</li> </ul>	ge members of th
the development of that will be affordat ce. ear: 000 ction - New Construc	f affordable rental housing ble to service employees Current Year: FY 2019-2 \$0	<ul> <li>including project and other low-wag</li> <li>-20 Total: \$6,000,000</li> </ul>	ge members of t
that will be affordat ce. ear: 000 ction - New Construc	Current Year: FY 2019-2 \$0	-20 Total: \$6,000,000	ge members of t
000 ction - New Construc	\$0	\$6,000,000	
ction - New Construc	T -	. , ,	
	tion/Acquisition/Rehabilitat	tion of Affordable Ho	ou oin a Unito
20			ousing Units.
112 households			
385 N. Arrowhead Ave., San Bernardino, CA 92415			
HOME Investment Partnerships Program affordable housing construction development activities.			levelopment
is subject to change	based on final HUD alloca	ation.	
	Investment Partnersh s.	Investment Partnerships Program affordable ho s.	Investment Partnerships Program affordable housing construction of

County Log #	CNTY19CN-008			
Project Name	New Construction	Acquisition/Rehabilitation of Access	sible Housing Units	
Target Area	Countywide			
Goals Supported	New Construction	ew Construction/Acquisition/Rehabilitation of Accessible Housing Units		
Needs Addressed			uding projects located near job center low-wage members of the workforce.	
Funding: CDBG	Prior Year:	Current Year: FY 2019-20	Total:	
	\$3,325,000	\$0	\$3,325,000	
Torgot Doto	6/20/2020			
Target Date	6/30/2020			
Estimate the number an type of families that will benefit from the propose activities				
Location Description	385 N. Arrowhead	385 N. Arrowhead Ave., San Bernardino, CA 92415		
Planned Activities	New construction/	New construction/acquisition/rehabilitation of accessible and affordable housing units.		
Contingency	Funding is subject	t to change based on final HUD allo	cation.	

County Log #	CNTY19AD-003				
Project Name	Countywide-ESG Activities/ 69- Countywide ESG Administration				
Target Area	Countywide				
Goals Supported	Emergency Housing and Supportive Services and Administration				
Needs Addressed	Emergency Housing and Supportive Services and Administration				
Funding: ESG	Prior Year:	Current Year: FY 2019-20	Total:		
	\$107,719	\$610,885	\$718,604		
Description	<ul> <li>Administration (\$45,816.00)</li> <li>Street Outreach (FY 2018-19 - \$ 107,719 + FY 2019-20 - \$ 125,000 = \$232,719)</li> <li>Emergency Shelter - (\$214,041.40)</li> <li>Rapid Rehousing (\$166,027.60)</li> <li>Homelessness Prevention (\$50,000)</li> <li>HMIS costs (\$10,000)</li> </ul> For all federal programs the Community Development and Housing Department will ap the 10% de minimis rate for indirect costs.				
Target Date	6/30/2020				
Estimate the number and type of families that will benefit from the proposed activities	1,200 individuals				
Location Description	385 N. Arrowhead Avenue, San Bernardino, CA 92415				
Planned Activities	Program management, monitoring and evaluation. Emergency Solutions Grant Program Projects				
Contingency	Funding is subject to change based on final HUD allocation.				
	Einal Annual	Action Dlan	102		

### AP-50 Geographic Distribution – 91.220(f)

# Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Over the next year, the County of San Bernardino will allocate CDBG funds for use in each of the 13 cooperating cities and in unincorporated areas of the County, as identified below. These funding percentages were determined by the County using a formula based on population, poverty rate, and rate of overcrowded housing conditions.

Available HOME funds will be used for new construction or rehabilitation of multifamily housing units; eligible areas include the unincorporated County and all HOME Consortium cities. While the County has not identified specific target areas for the use of HOME funds, priority will be given to affordable rental housing projects located in high opportunity (i.e. high school proficiency, high labor market engagement, and high job access), low poverty areas (poverty concentrations below 50%), as described in the County's 2015-2020 Analysis of Impediments to Fair Housing Choice.

ESG funds will be allocated geographically among population centers in each of the County's six regions – East, West, and Central Valleys, Mountain communities, High Desert and the Morongo Basin.

7% 5% 1%
1%
170
8%
1%
8%
3%
6%
1%
8%
3%
6%
2%
0%
0%
0%
41%

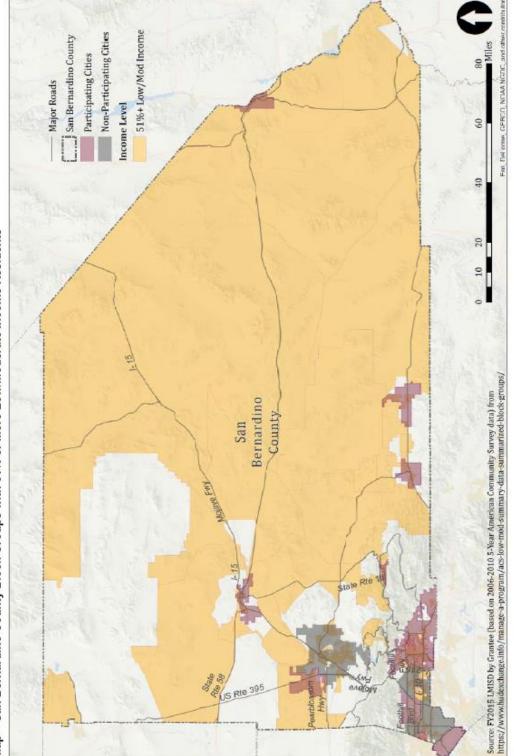
#### **Geographic Distribution**

Table 9 - Geographic Distribution

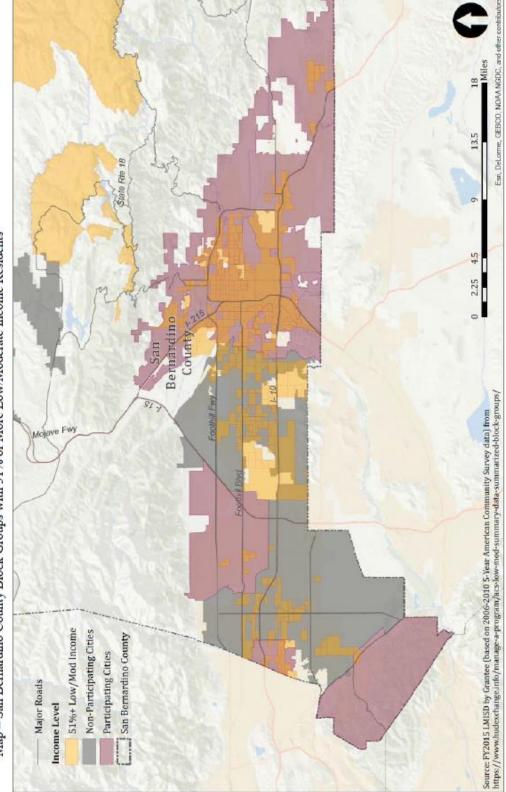
#### Rationale for the priorities for allocating investments geographically

The County of San Bernardino developed the geographic priorities outlined above with the goal of providing housing and community development improvements for as many low and moderateincome residents as possible with their CDBG, HOME, and ESG allocations. CDBG funds used in the unincorporated County will be focused on public facility or infrastructure projects that can serve a significant number of residents; city funded public services, public facility, and infrastructure projects will be concentrated in incorporated cities where greater population density allows for cost- effective delivery of services.

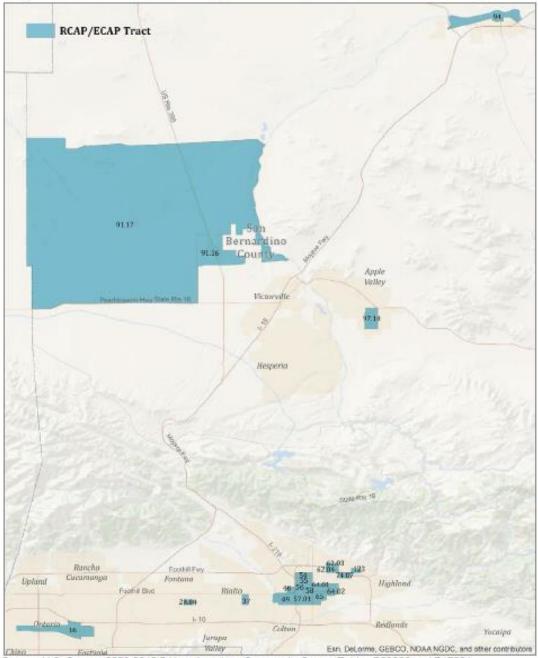
The maps on the following pages identify low- income areas in the County. The first shows areas that are income-eligible for CDBG spending, defined as block groups in which 51% or more of the population lives in low- or moderate- income households. The second map identifies racially and ethnically concentrated areas of poverty (RCAP/ECAPs) in the County, which are defined by HUD as census tracts with a minority population share above 50% and an individual poverty rate above 40%. As the County evaluates the use of HOME funds over the next year, consideration will be given to RCAP/ECAP locations and the opportunity to deconcentrate poverty by locating new affordable rental housing outside these areas.







Map - San Bernardino County Block Groups with 51% or More Low/Moderate Income Residents



Map - San Bernardino County Racially and Ethnically Concentrated Areas of Poverty

Source: U.S. Census 2008-2012 5-Year American Community Survey Tables B03002 and B17001

## **Affordable Housing**

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

Goals for number of households to be supported through housing activities funded using CDBG, HOME, and ESG during the 2019-2020 program year are shown below. Goals for homeless households include both single person and family households served through emergency shelter, rapid re-housing, and homelessness prevention programs funded using ESG. It is anticipated that 210 households will be supported through a combination of new unit production, rehabilitation of existing units, and acquisition of existing units.

One Year Goals for the Number of Households to be Supported			
Homeless	1,200 (ESG)		
Non-Homeless	210 (HOME)		
Special-Needs	0 (CDBG/HOME)		
Total	1,410		

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through:				
Rental Assistance	1,200 (ESG)			
The Production of New Units	210 (HOME)			
Rehab of Existing Units	0 (HOME/CDBG)			
Acquisition of Existing Units	0			
Total	1,410			

Table 11 - One Year Goals for Affordable Housing by Support Type

### AP-60 Public Housing - 91.220(h)

#### Introduction

The Housing Authority of the County of San Bernardino (HACSB) has been one of the leading providers of affordable housing in San Bernardino County for over 70 years. HACSB serves in excess of 30,000 people, most of whom are seniors, disabled individuals and children.

#### Actions planned during the next year to address the needs to public housing

In January 2017 HACSB came under the newly formed Community Development and Housing Agency (CDHA) This reorganization will foster a higher level of collaboration among HACSB, the Community Development and Housing Department (CDH) and the Office of Homeless Services (OHS) which comprise the CDHA. HACSB participates in HUD's Moving to Work (MTW) program for housing authorities to design and test innovative, locally designed housing and self-sufficiency initiatives. The MTW designation allows participating agencies to waive certain statutes and HUD regulations in order to increase housing choice for low-income families, encourage households to increase their self-sufficiency, and improve administrative and operational cost effectiveness. HACSB's participation in MTW allows the agency to test new methods to improve housing services and to satisfy local needs.

#### Actions to encourage public housing residents to become more involved in management and participate in homeownership

HACSB undertakes a variety of initiatives to increase resident involvement, including a comprehensive, updated website that provides information on all facets of the housing authority operations, policies and procedures. HACSB has established programs that represent all San Bernardino County residents living in the HACSB Developments. The New Resident Advisory Board (RAB) was established to represent housing residents and voucher participants. Housing Authority staff work closely with RAB members to discuss potential policy changes, especially new initiatives with the Moving to Work Demonstration Program, get feedback on messaging and communication to residents, recruit participants for hearings and special events, and much more.

The HACSB coordinates programs, activities, and services offered to residents, including:

- Family Self- Sufficiency Program designed to assist residents with achieving selfsufficiency. This effort is accomplished through goal setting, intervention, advocacy and community collaboration. Residents can get assistance with seeking employment, job training, and educational opportunities.
- Homeownership Program designed to help interested participants find an appropriate mortgage lender and work with the participant through the process of buying a home.
- Programs for Children a variety of programs and services are made available to residents at various HACSB sites that include but are not limited to: scholarships, after- school

tutoring, health, safety, gang prevention programs, nature projects, etc.

# If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Public Housing Authorities are evaluated by HUD's Public Housing Assessment System (PHAS) on their performance, annually or biennially. The frequency of performance evaluations is determined by how well they have performed historically. Any PHAS whose score indicates a "Troubled" housing authority must enter into a Memorandum of Agreement with HUD to improve their performance over an unspecified period of time.

HACSB has a history of scoring as a "High Performer" and in 2008 was designated as a Moving to Work (MTW) Agency by HUD, which makes it not subject to PHAS evaluation and scoring. As a result, HACSB was transformed by executing innovative initiatives based on the three key MTW objectives: saving taxpayer dollars through efficient work; helping our families achieve economic independence; and ensuring a family's freedom of housing choice. Currently, there are 39 Housing Authorities participating in this designation out of approximately 3,200 Housing Authorities nationwide.

As a Moving to Work Demonstration site, HACSB is no longer subject to the traditional PHA and Section 8 Management Assessment Program (SEMAP) scoring; however, HACSB continues to meet the "High Performer" standards that originally allowed it to gain the MTW designation.

# AP-65 Homeless and Other Special Needs Activities – 91.220(i) Introduction

In 2018, the County of San Bernardino conducted a Point-In-Time count of the County's homeless population. The count identified 2,118 homeless residents in total, 1,443 of whom were unsheltered. The following characteristics were found in the homeless population:

- 348 chronically homeless adults or, 24% of the unsheltered homeless population.
- 69 children in 29 unsheltered homeless households or, 4.8% of the unsheltered homeless population
- 4 homeless unaccompanied children under age 18 years, or .3% of the unsheltered homeless population.
- Youth age 18-24 years count was113, or 7.8% of the unsheltered homeless population.
- 125 homeless Veterans (including 45 who were chronically homeless), or 14.8% of the unsheltered homeless population.

# Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the 2019-2020 program year, the County of San Bernardino anticipates assisting 1,000 individuals or families who are homeless or at risk of homelessness through the following activities:

- 1. Street Outreach and Emergency shelter vouchers, with approximate anticipated ESG funding of \$451,760.40;
- 2. Rapid re-housing, with approximate anticipated ESG funding of \$166,027.60;
- 3. Homelessness prevention, with approximate anticipated ESG funding of \$50,000;and
- 4. HMIS with approximate anticipated ESG funding of \$10,000.

The County of San Bernardino will continue to engage in street outreach and engagement activities in order to outreach to homeless populations. These activities include an annual Point- In-Time Count which helps identify homeless residents and assess their needs. The following needs are assessed during the annual count: chronic homelessness, homeless children and unaccompanied youth, the racial and ethnic makeup of the homeless population, mental health needs, and presence of a chronic health need or disability. The County will support and facilitate an expansion of street outreach to include multi-disciplinary practitioners from law enforcement, social services, health care, mental health care, faith-based groups, volunteers, nonprofits, community-based organizations, and substance abuse recovery centers in alignment with its overall plan to end homelessness.

#### Addressing the emergency shelter and transitional housing needs of homeless persons

According to San Bernardino County Homeless Partnership (SBCHP)'s guide to homeless service providers, approximately 150 agencies provide emergency shelter, transitional housing, permanent housing, domestic violence shelter, and other supportive services (i.e. case management, rental assistance, utility assistance, and food banks) to homeless residents in the County. Resources are provided in 24 cities and unincorporated areas across the county. The County will continue its support of these agencies, service providers, and programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families to affordable housing units, and preventing individuals and families to affordable housing units, and preventing individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County of San Bernardino will continue to support several agencies that provide mainstream services that help homeless residents transition to permanent housing, shorten the experience of homelessness, and prevent future instances of homelessness. The County has a Homeless Provider Network and an Interagency Council on Homelessness to help plan for and meet the needs of homeless residents within the County. Many programs are located in and specific to cities throughout the County. However, the County will also support countywide resources and service provision which includes the Transitional Assistance Department (TAD), which provides financial, nutritional, and medical assistance. TAD programs operate through the Department of Human Services and include programs to assist the homeless including financial assistance and welfare to work programs, food stamps, child care subsidies to encourage employment, cash assistance to elderly and disabled immigrants, a general relief program that provides medical and financial assistance to refugees, and Medi-Cal which provides health insurance to low- income residents.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The County of San Bernardino has several strategic steps to address homeless prevention which are detailed in the County's 10-Year Plan to End Homelessness. The County will continue to support and facilitate action on these steps. One of these strategies includes case manager assessment during intake to social and human services agencies. These assessments will help determine needs and eligibility for resources and coordination in discharge planning from medical, foster care, mental health, and corrections facilities. Another strategy includes the provision of

supportive and social services, such as, behavioral health, credit repair, benefits counseling, employment services, landlord-tenant mediation, rental and utility assistance, and veterans benefits (when applicable).

The Community Action Partnership of San Bernardino County (CAPSBC) has several programs for low-income residents that can serve as an aid to homeless prevention activities. CAPSBC offers a family development program that offers emergency assistance including rental, food, transportation, and motel assistance. The organization also offers a food bank to provide food and nutritional assistance. Residents may also be offered case management services that include educational training, vocational and employment training, and training on budgeting. The County will continue its support for these projects and services.

In addition, the County will continue to support and facilitate mental health and supportive services to the homeless through the County's Department of Behavioral Health. The Department of Behavioral Health includes several programs targeted at assisting low- income and homeless residents with mental health needs, such as, the mentally ill homeless program (30 days of basic needs, case management, employment, and outreach services to homeless mentally ill adults), the housing program operated in conjunction with the housing authority (provides mental health services and long term permanent housing for homeless mentally ill or mentally ill/substance abuse residents), and the employment program (provides employment skills evaluations, pre-employment services, job coaching and collateral services to residents with mental health needs).

#### Discussion

Through the partnerships and service providers involved in the SBCHP, the County will actively work to ensure that homeless individuals make the transition to permanent housing and independent living by prioritizing safe and stable housing and making affordable housing options more accessible to homeless residents. Many homeless that struggle to transition into permanent housing and independent living suffer from mental illness, substance addiction, or have disabilities. Recent trends through the Homeless Prevention and Rapid Re-housing Program and Housing First model prioritize placing homeless individuals and families in permanent housing quickly, and then linking them to supportive services in the community. The County of San Bernardino will continue to support local organizations to assist homeless persons with transitional and permanent housing.

### AP-75 Barriers to Affordable Housing – 91.220(j)

#### Introduction:

Barriers to affordable housing can exist in a variety of aspects and multiple entities including, but not limited to government and political agencies, banking and financial institutions, insurance industry regulations, zoning regulations, social and economic variables, neighborhood conditions, public policy legislation, and fair housing enforcement. This section will describe specific strategies the County will employ to address public policy barriers to affordable housing.

#### Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The County of San Bernardino will continue to work with government, public, private, and nonprofit community agencies to remove or ameliorate the negative effects of public policies that serve as current barriers to affordable housing. County endorsed recommendations to address these issues include:

- The County of San Bernardino will work to encourage that comprehensive neighborhood plans and zoning ordinances/regulations promote a variety of housing types including single and multi-family homes, apartments, townhomes, duplexes, and live-work units in order to increase variability and affordability.
- To ensure that Limited English Proficiency (LEP) persons have meaningful access to critical services while not imposing an undue financial burden on the federally supported subrecipient, the County of San Bernardino Community Development and Housing Department will conduct an four-factor assessment of its services, develop a Language Access Plan and provide appropriate language assistance.
- As a means of promoting the accessibility of decent and affordable housing to members of the protected classes and to low- and moderate-income residents, the County of San Bernardino will assess the availability of housing counseling services throughout the region to ensure that credit repair advice is available to members of the protected classes. In cases where counseling is unavailable, inadequate or not well advertised; the County will work with its community partners to increase its availability and use.
- For needs assessments for affordable housing and subsidized housing, the County will support education and outreach efforts by community partners.

### AP-85 Other Actions – 91.220(k)

#### Introduction:

To address each challenge listed below, the County of San Bernardino will undertake the identified activities, or continue activities already underway, during the 2019-2020 program year.

#### Actions planned to address obstacles to meeting underserved needs

The County faces many obstacles in meeting underserved needs. They include but are not limited to:

- Loss of California Redevelopment funding that helped support affordable housing development
- Having to do more with fewer resources due to significant staff reductions and loss of funding
- Economic decline
- Increased regional foreclosures and unemployment rates

To address these underserved needs, the Department of Community Development and Housing (CDH) will seek to build on partnerships with other County departments over the next program year. CDH will also explore opportunities to collaborate with other entitlement cities, non-profit agencies, social service providers, and affordable housing developers to develop a coordinated affordable housing strategy that maximizes the impact of both County grant funds and other public and private investments.

CDH will continue the collaborations currently underway, including:

- Use of ESG funds with Shelter Plus Care through the Department of Behavioral Health and the Office of Homeless Services;
- Use of HUD VASH vouchers through Veterans Affairs;
- Use of Mental Health Services Act (MHSA), HOME, and NSP funds in the development of new and/or rehabilitated affordable housing; and
- Collaboration with the Housing Authority of the County of San Bernardino (HACSB) and the County of San Bernardino Department of Workforce Development (WDD).

#### Actions planned to foster and maintain affordable housing

Monitoring and rehabilitation are the primary tools the County plans to use to preserve existing affordable housing units. Over the next program year, the County will monitor approximately 10-20% of HOME units, including on-site inspections and file reviews to ensure program specifications are being met. HOME funds will be used for multifamily housing rehabilitation or construction of new affordable units.

The Inland Fair Housing and Mediation Board will continue to provide tenant/landlord mediation

services free of charge to County residents. These services assist in the prevention of landlord mistreatment of low- and moderate- income residents, many of whom would not otherwise have

the resources to contend with abuses and remain in their current housing.

The County has established a Homeownership Protection Program Joint Powers Authority with the Cities of Ontario and Fontana to coordinate assistance to low and moderate income homeowners who owe more on their mortgage than what their home is worth. While the County is still exploring program options to address foreclosures, it has established a website (http://saveyourhomesbcounty.org/) designed to provide information about foreclosure prevention assistance that is currently available and to prevent homeowners from falling prey to refinancing companies attempting to scam those in need.

#### Actions planned to reduce lead-based paint hazards

Estimates show that 9% of owner-occupied units and 15% of renter-occupied housing units in San Bernardino County are at risk of lead-based paint hazards, based on age (built prior to 1980) and presence of children.

In the upcoming program year, the County will ensure that any multifamily rehabilitation projects on buildings constructed prior to 1978 are done using lead-safe work practices, including proper lead removal or abatement. HOME monitoring site visits will include a Housing Quality Standards (HQS) unit inspection that looks for signs of lead paint hazards, such as peeling or flaking paint, particularly in properties constructed prior to 1978. Program funds will be expended on lead-based paint removal as the County does not operate any homeowner housing programs.

Two organizations in San Bernardino County address lead-based paint hazards, neither of which is funded using HUD entitlement monies. The Community Action Partnership of San Bernardino County (CAPSBC) is a non-profit agency that provides lead-safe weatherization and lead hazard reduction services to households with children under age six living in low- and moderate- income housing built before 1978. Services are also available to property owners who rent housing to families meeting these requirements. Both single and multifamily housing units are eligible for these services.

The County of San Bernardino Department of Public Health operates a Childhood Lead Poisoning Prevention (CLPP) program designed to educate the public, identify and care for children with exposure to lead, and prevent exposure to lead. The CLPP program includes case management services, lead testing, community outreach and education, nutritional education, and investigation of complaints about unsafe renovation and remodeling activities that may put children at risk of lead exposure.

#### Actions planned to reduce the number of poverty-level families

The County's ESG program, in collaboration with the Continuum of Care, will continue to coordinate with homeless providers and mainstream housing and service programs to provide case management, including counseling, addiction rehabilitation programs, and other life skills training. One goal of these programs is to increase program participants' ability to find and keep

employment, allowing them to maintain housing and move out of poverty.

CDH will continue to work with the Department of Workforce Development (WDD) to promote HUD Section 3 hiring for all of its loan and grant programs. Services provided by WDD include career counseling, job search assistance, skills assessments, and occupational training services. The WDD also offers business development assistance programs, which may lead to business expansion and new job openings. The San Bernardino County Workforce Investment Board (SBWIB) oversees the programs offered through WDD and is comprised of private business representatives and public sector partners appointed by the County Board of Supervisors.

The County has established a Memorandum of Understanding (MOU) among CDH, WDD, and the Housing Authority of the County of San Bernardino (HACSB) to provide resources and services to developers, contractors, and subcontractors working on projects subject to Section 3 of the Federal Housing and Urban Development Act of 1968 job development regulations. Under the MOU, these three entities collaborate to provide County residents employment opportunities with businesses awarded County contracts funded with federal money and to inform contractors of business development assistance available through WDD. Developers, contractors, and subcontractors working on affordable housing and/or capital projects funded with HOME and CDBG funds are required to take part in this program, and must certify participation in a meeting with CDH, HACSB, and WDD. The County of San Bernardino will continue this program over the 2019-2020 program year.

In addition to collaborating for Section 3 hiring, the HACSB will continue to assist its residents in their efforts to move out of poverty through job skills counseling and training programs offered through a partnership with WDD.

#### Actions planned to develop institutional structure

The County of San Bernardino has implemented a customized grants management, loan servicing, and project monitoring system designed to replace separate tracking systems and increase efficiency of record-keeping. The County will continue optimization of this system over the upcoming program year, but does not anticipate additional changes in technology or record-keeping systems.

# Actions planned to enhance coordination between public and private housing and social service agencies

Given that the County of San Bernardino has limited funding available to address an array of housing and community development needs across a substantial geography, collaboration with existing housing agencies, social service providers, cooperating cities, and other County departments, is crucial. The County plans to strengthen its relationships with homeless service providers through continued participation in the Interagency Council on Homelessness, the Homeless Partnership Network, the Housing Collaborative, and the Continuum of Care review

panel.

The County will also seek to strengthen its relationship with communities in unincorporated areas, including with service providers and other County departments working there. Collaboration will also be encouraged among private housing developers, service providers, and other non-profit agencies throughout the County. Improved communication and cooperation will allow for a more effective affordable housing strategy in which County efforts can build on those of the private/non-profit sectors and vice versa.

## **Program Specific Requirements**

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

In AP-90, the County of San Bernardino provides information that is required by regulations governing the three Entitlement grants that it receives annually from the United States Department of Housing and Urban development. The grants are the Community Development Block Grant (CDBG) Program, the HOME Program, and the Emergency Solutions Grant (ESG) Program.

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The Community Development and Housing Department (CDH) estimates that 90.05% of all CDBG funds will be used for activities that benefit low- and moderate-income persons, an amount which exceeds the 75% minimum requirement for these funds. The following chart identifies program income that is available for use that is included in projects to be carried out.

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start	2 420 700
of the next program year and that has not yet been reprogrammed	2,420,700
2. The amount of proceeds from section 108 loan guarantees that will be used	
during the year to address the priority needs and specific objectives identified in	
the grantee's strategic plan.	0
<ol><li>The amount of surplus funds from urban renewal settlements</li></ol>	0
4. The amount of any grant funds returned to the line of credit for which the planned	
use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	2,420,700

#### **Other CDBG Requirements**

1. The amount of urgent need activities

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

90.05%

#### HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

It is anticipated that HOME Program funds will be used as gap financing for multifamily housing projects. The County will use its HOME Program funds with permanent financing from private lenders, Low Income Housing Tax Credits (LIHTC), and other funding sources such as the Mental Health Services Act (MHSA). No additional forms of investment have been identified at this point for use with HOME program funds during this program year.

For a summary of the HOME NOFA process please see Page 17.

## 2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Neither the County nor its subrecipients plan to undertake any single-family homebuyer assistance or rehabilitation activities during the 2018-19 program year. Should the County decide at a later date to create any type of single-family homebuyer assistance or rehabilitation activity for this program year, the Community Development and Housing Department (CDH) will submit a substantial amendment which will include a full description of the proposed project, participation and selection requirements (the County does not give preference to particular population segments), and the resale and recapture provisions to be used for that activity.

### 3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Neither the County nor its subrecipients plan to undertake homebuyer assistance activities during the 2018-19 program year. Should the County decide at a later date to create a homebuyer assistance activity for this program year, (CDH) will submit a substantial amendment which will include a full description of the proposed project, participation and selection requirements (the County does not give preference to particular population segments), and the resale and recapture provisions to be used for that activity (to include the

methods for recapturing funds).

# 4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Neither the County nor its subrecipients plan to use any of its HOME funds to refinance existing debt secured by multifamily housing rehabilitated with HOME funds during the 2018-19 program year. Should the County decide at a later date to refinance existing debt, the Community Development and Housing Department (CDH) will submit a substantial amendment which will include a full description of refinancing guidelines that will be used.

#### Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

#### 1. Include written standards for providing ESG assistance (may include as attachment)

See the attached Appendix, "County of San Bernardino Emergency Solutions Grant (ESG) Program Standards."

# 2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The County of San Bernardino coordinates homeless services with entitlement and nonentitlement cities throughout the County. The County Department of Behavioral Health, Office of Homeless Services (OHS) serves as the lead agency for the County's CoC. The County government oversees the distribution of ESG funds for its service area that includes all unincorporated areas as well as the 13 non-entitlement cities within the County CDBG Consortium. Any subrecipient organizations that receive ESG grant funds from the County of San Bernardino are required to coordinate with and report their homeless services data in the Homeless Management Information System (HMIS) administered by the County's Office of Homeless Services on behalf of the CoC. All service providers in the CoC use a common assessment tool, data collection methods, and targeting strategy. As permitted by HUD, client data from providers of services to domestic violence victims are not reported in the County's HMIS system. These agencies must maintain and report data to the County in the same format as is used for HMIS.

The County utilizes a coordinated assessment system to assist with service provisions to the program participants of the CoC and ESG programs. The County's coordinated assessment system, known as the Coordinated Entry System (CES) is based on the Homeless Management Information System (HMIS). The CES system is used as the preliminary screening to assess client needs utilizing a screening tool known as the VI-SPDAT (Vulnerability Index - Service Prioritization Decision Assistance Tool) surveys applicants to determine risk via a scoring system. Based upon the scoring, applicants are then prioritized

for services and referred to the appropriate service providers based upon the applicants' assessed needs and the prioritized target populations, as identified by the CoC Written Standards for the CoC-funded and ESG-funded programs.

The County also uses a "211" Homeless Services telephone information system that operates on a 24-hour basis and may be used to refer residents of the County to nearby service providers. However, the County has developed a coordinated intake system that is standardized for use by ESG service providers. This system will be operational during 2016 and its goal for centralized intake is to, "enhance the quality of client screening and assessment and better target program assistance to where it can be the most effective." This new system will decrease fragmentation and direct clients toward resources that are most efficiently and effectively used. This system is also designed to reduce the practice of sequential referrals to numerous providers for each client.

When using the centralized intake system, any person seeking services will continue to contact "211" (a toll-free number) directly, to obtain initial screening prior to being referred to the appropriate service provider in the Continuum of Care. Every service provider will be using the same assessment tool, data collection methods, and targeting strategy for financial assistance as well as for case management prevention, rapid re-housing and any other services. Using a coordinated access process will result in a more accessible and uniform system used to connect persons who are homeless or at risk of homelessness with appropriate resources available in the County's Continuum of Care.

# 3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Eligible homeless services provider recommendation are the result of a selection committee process which began with a Notice of Funding Availability (NOFA) released in October 2014 to find qualified contractors to provide Emergency Solution Grant services for multiple years to coincide with the goals of the 2015-2020 Consolidated Plan. The NOFA is transmitted electronically to all identified service providers participating in the Continuum of Care, Interagency Council on Homelessness (ICH), and the Homeless Provider Network (HPN). The information is also posted on the website for the County of San Bernardino Department of Community Development and Housing.

In making awards of the ESG funds, the County is mindful that service providers should be geographically and strategically located throughout the County. To review proposals submitted to the County, an Evaluation Committee is used. The Committee consists of staff from the CDH, staff from other County departments (i.e., Department of Behavioral Health and the Office of Homeless Services, and the Housing Authority of the County of San Bernardino). Standardized rating and scoring procedures and forms are used in this process. Recommendations from the review process are used by CDH to develop a list of recommended funding choices for consideration and approval by the Board of Supervisors.

Six service providers were chosen for ESG funding for an initial one-year term, with the option of annual extensions, for a total possible term of five years that is subject to annual monitoring and satisfactory performance review.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The County developed new ESG Program Standards in 2012 to comply with new requirements under the new ESG Final Rule. At that time, the County included a formerly homeless person on the review committee that developed the new County standards (see Appendix). No changes in the ESG program standards are included in the 2019-2020 Annual Action Plan.

The County works closely with the Continuum of Care and its service providers to ensure that homeless persons or persons who were previously homeless have access to the policy development and operations processes of the COC. The CoC, governed by the ICH, is instrumental in guiding decisions and creating policies that govern the County's homeless service delivery system. The ICH is a board that is comprised of various homeless service providers throughout the County. The ICH Board membership is comprised, in part, of formerly homeless individuals who have active voting status on the Board and are integral to the voting process used to determine homeless priorities, strategies, funding recommendations, program enhancements that impact both CoC-funded programs, as well as the ESG program. CDH's homeless operations are in collaboration with the local CoC and ICH.

#### 5. Describe performance standards for evaluating ESG.

The County will continue to utilize the evaluation process which began during its 2014-2015 program year. Under this process, performance standards rely on "percentages of successful outcomes" and look at housing stability for six months and twelve months following receipt of ESG assistance. New ESG contracts associated with 2019-2020 funds will continue to emphasize the goal of tracking beneficiaries for up to a year following termination of assistance.