

**SAN FRANCISCO WAR MEMORIAL AND PERFORMING ARTS CENTER**

**RENTAL REQUESTS: April 12, 2018**

**DAVIES SYMPHONY HALL**

MKI Artists Taiwan Philharmonic	November 5, 2018	\$2,750.00 vs 10% \$7,900.00 maximum
City College of San Francisco Graduation Ceremony	May 24, 2018	\$3,500.00

**WAR MEMORIAL OPERA HOUSE**

San Francisco Opera Summer 2018 Season	May 7, 2018-July 3, 2018	\$77,840.00
Frank, Rimerman & Co. Lobby Use	June 22, 2018	\$1,250.00
San Francisco Ballet SF Ballet Fan Fest. The Ballet requests to use the parking area at the west end of the Memorial Court for an outdoor education event on May 5, 2018 from 10:00 am – 1:30pm, in conjunction with two Ballet programs that afternoon in the Opera House, an Open Company Class Observation and 2:00pm performance. This outdoor education event will be free and open to the public and will include interactive educational table stations, 2-3 food trucks, and tables/chairs.	May 5, 2018	\$650.00

**HERBST THEATRE**

Philharmonia Baroque Orchestra Rehearsal	April 22, 2018	\$600.00
First Voice Rehearsal	May 9, 2018	\$600.00
Another Planet Entertainment Terrible, Thanks for Asking	May 10, 2018	\$2,500.00
Ng Hing Kee, Inc. Chen Jia in Concert	May 26, 2018	\$2,500.00
Hai Yan Jackson Chinese Dance Dance Concert	May 27, 2018	\$1,250.00
Frank, Rimerman & Co. Company Meeting & Reception	June 21, 22, 2018	\$4,950.00
San Francisco Children's Musical Theatre The Best of Broadway	July 15, 2018	\$2,600.00
Betty Ann Ong Foundation Soli Club Concert	September 16, 2018	\$1,300.00

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San Francisco Arts Commission Annual Grants Convening	September 20, 2018	\$1,300.00
San Francisco Performances 2018-19 Season		\$52,100.00
Opening Gala: Sean Jones & Regina Carter	September 28, 2018	
Dover Quartet	October 7, 2018	
Sharon Isbin & Roberto Lubambo	October 13, 2018	
Seong-Jin Cho	October 22, 2018	
Daniel Hope	October 27, 2018	
Jean-Guihen Queyras	October 28, 2018	
Igor Levit	November 1, 2018	
Paul Galbraith & Antonio Meneses	November 3, 2018	
Christopher Maltman	November 13, 2018	
Brooklyn Rider	November 16, 2018	
Luciana Souza	November 30, 2018	
Telegraph Quartet	December 9, 2018	
Patricia Kopatchinskaja	December 12, 2018	
Mark Padmore	January 13, 2019	
Ran Dank	January 24, 2019	
Paula West	January 25, 2019	
Gabriel Kahane	January 26, 2019	
Family Matinee: ASQ & Meraki	January 27, 2019	
Dashon Burton	January 27, 2019	
Inon Barnaton & Calidore Quartet	January 29, 2019	
ASQ w/ Robert Greenberg	February 2, 9, March 23, May 18, 2019	
Leon Fleisher & Jonathan Biss	February 12, 2019	
ASQ & Joyce Yang	February 14, 2019	
Ilker Arcayurek	February 20, 2019	
Garrick Ohlsson	February 21, March 28, 2019	
Pablo Sainz Villegas	March 2, 2019	
Matt Haimowitz & Vijay Iyer	March 9, 2019	
Benjamin Grosvenor	March 13, 2019	
Family Matinee: Sean Jones	March 16, 2019	
Elias Quartet	April 1, 2019	
Third Coast Percussion	April 3, 2019	
Piotr Anderszewski	April 13, 2019	
Tetzlaff-Tetzlaff-Vogt Trio	April 27, 2019	
Deborah Voigt	May 2, 2019	
Francesco Piemontesi	May 21, 2019	
Parangal Dance Theatre Rehearsal	October 4, 2018	\$1,050.00
Glasgow 3 LLC TEDx San Francisco	October 8, 9, 2018	\$5,175.00
Mela, Inc. Roberto Cacciapaglia	October 10, 2018	\$2,600.00

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San Francisco Girls Chorus		\$4,700.00
Fall Concert	October 17, 18, 2018	
Chorus School Concert & Graduation	May 22, 23, 2019	
Hiroshi Uehara	October 19, 2019	\$2,600.00
Fuzjko Hemming		
Civic Symphony Association of San Francisco	October 21, 2018	\$5,200.00
Concerts	November 11, 2018	
	April 28, 2019	
	July 7, 2019	
Omni Foundation for the Performing Arts		\$3,900.00
Yamandu Costa	October 23, 2018	
Sergio & Odair Assad	February 9, 2019	
International Guitar Night	February 24, 2019	
San Francisco Chamber Orchestra	October 26, 2018	\$5,200.00
Concerts	December 30, 2018	
	February 22, 2019	
	April 26, 2019	
Eclipse Production Studios	November 24, 2018	\$2,600.00
Secrets & Illusions		
Presidio Performing Arts Foundation		\$4,700.00
In the Land of Sweets	December 1, 2, 2018	
Spring Dance Performance	May 31, June 1, 2019	
La Scuola		\$2,600.00
Winter Concert	December 13, 2018	
Spring Concert	May 29, 2019	
Xian Yun Academy of the Arts	December 14, 2018	\$1,300.00
Winter Dance Recital		
Chamber Music San Francisco		\$14,300.00
Calefax	February 10, 2019	
Casals Quartet	February 23, 2019	
Steven Isserlis	March 3, 2019	
Pacifica Quartet	March 15 & 16, 2019	
Nikolay Khozyainov	March 31, 2019	
Nelson Goerner	April 14, 2019	
Mischa Maisky	May 4, 2019	
New York Philharmonic String Quartet	May 9, 2019	
Brandenburg Concertos	May 12, 2019	
Alexandra Soumm	May 19, 2019	
New Century Chamber Orchestra	March 23, 2019	\$1,300.00
Concert		

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Chad Lawson An Evening with Chad Lawson	May 8, 2019	\$2,600.00
Xian Yun Academy of the Arts California Student Dance Recital	May 24, 2019	\$1,300.00
Drew School Graduation Ceremony	May 30, 2019	\$1,300.00
Star Dance Studio Annual Dance Concert	June 13, 14, 15, 2019	\$3,650.00

**WILSEY CENTER FOR OPERA**

SF Opera Super Auditions HR Training	April 2, 2018 April 19, 2018	\$320.00
SFJAZZ Rehearsal	April 30, 2018	\$225.00
African-American Shakespeare Company Fully-Staged Play (Title TBD)	September 10-29, 2018	\$8,800.00
San Francisco Arts Commission World Cities Culture Summit	November 16, 2018	rental waiver
Omni Foundation for the Performing Arts Kazuhito Yamashita	November 17, 2018	\$800.00
New Century Chamber Orchestra Concert	February 9, 2019	\$800.00
San Francisco Performances Rosie Kay Dance	April 9-13, 2019	\$3,200.00

**San Francisco War Memorial  
FY 2017-18 Revenue Report - March 31, 2018**

REF.		MAR REVENUE	YEAR TO DATE	LAST YEAR TO DATE
<b>FACILITY RENTAL</b>				
35511	Opera House	\$ 137,950.00	\$ 627,926.45	\$ 607,076.00
35512	Green Room	17,100.00	305,798.44	244,700.00
35521	Herbst Theatre	30,925.00	346,975.00	322,502.50
35531	Davies Symphony Hall	157,900.00	705,623.23	697,803.65
35542	Wilsey Center	6,250.00	125,610.00	112,420.00
62891	Zellerbach Rehearsal Hall	40,381.80	279,490.90	224,225.20
<b>OFFICE RENTAL</b>				
35519	San Francisco Opera (OH)	25,489.68	127,448.40	114,703.56
35519	San Francisco Ballet (OH)	1,765.25	15,887.25	15,887.25
35539	San Francisco Symphony (DSH)	13,519.20	135,192.00	121,672.80
35540	Veterans Bldg. Office Rent (SFO)	67,626.98	338,134.90	304,321.41
35540	Veterans Building Occupancy Fees	-	3,430.92	5,057.76
<b>FOOD/BEVERAGE CONCESSIONS</b>				
35611	Opera House	29,107.24	296,055.75	246,278.76
35611	Herbst Theatre	2,306.57	65,577.36	17,963.36
35631	Davies Symphony Hall	17,169.56	167,566.79	131,176.85
<b>PROGRAM CONCESSIONS</b>				
35612	Opera House	-	6,382.56	5,180.32
35612	Herbst Theatre	448.04	3,899.16	4,902.49
35632	Davies Symphony Hall	-	3,808.68	5,729.77
<b>OTHER</b>				
35232	Parking Fees	3,785.85	33,804.50	32,177.70
62899	Miscellaneous Revenue	11,353.00	179,067.01	96,320.24
<b>GROSS REVENUE</b>		<b>\$ 563,078.17</b>	<b>\$ 3,767,679.30</b>	<b>\$ 3,310,099.62</b>
	Less 15% War Memorial Reserve	(84,461.71)	(565,151.24)	(496,221.75)
	Payment to War Memorial Commission	(3,216.00)	(27,222.00)	(25,395.00)
<b>NET REVENUE</b>		<b>\$ 475,400.46</b>	<b>\$ 3,175,306.06</b>	<b>\$ 2,788,482.87</b>
<b>OTHER FUNDS</b>				
35614	Concessions Equipment Replacement	\$ 2,944.83	\$ 29,677.11	\$ 23,662.13

**San Francisco War Memorial**  
**FY 2017-2018 Appropriations Report - March 31, 2017**

OBJ	DESCRIPTION	REVISED APPROPRIATION	YTD ENCUMBERED & EXPENDED	BALANCE	LAST YEAR ENCUMBERED & EXPENDED
501010	Permanent Salaries	\$ 5,624,374	\$ 4,266,925	\$ 1,357,449	\$ 3,687,664
501010	Temporary Salaries	477,368	-	477,368	316,549
509010	Premium Pay	130,180	77,402	52,778	73,619
510210	One-Time Salaries Payments	-	11,269	(11,269)	12,973
511010	Overtime	126,464	178,776	(52,312)	128,583
501070	Holiday	87,786	73,452	14,334	72,881
513710	Mandatory Fringe Benefits	2,987,271	2,089,583	897,688	1,933,705
521020	Non-Air Travel Vendors	-	120	(120)	120
521030	Air Travel	3,786	1,351	2,435	1,400
521050	Non-Air Travel Employees	9,560	3,919	5,641	3,076
522000	Training	8,150	5,419	2,731	5,103
523010	Auto Mileage	100	-	100	-
524010	Membership Dues	2,225	1,659	566	1,410
527020	Engineering Services	-	1,280	(1,280)	-
527610	Systems Consulting	66,246	53,784	12,462	13,560
527990	Other Professional	9,500	6,701	2,799	3,047
528000	Building Maintenance Services	918,979	870,002	48,976	693,669
529000	Equipment Maintenance Services	50,780	21,395	29,385	26,886
531000	Equipment Lease/Rental	16,760	12,803	3,957	7,816
535000	Other Current Expenses	33,646	22,323	11,323	16,447
540000	Materials & Supplies	315,944	224,906	91,039	275,968
552110	Taxes	63,941	63,951	(10)	62,076
552115	Sales Tax	-	19,576	(19,576)	-
552210	Licenses and Permits	16,050	14,647	1,403	13,992
06000	Equipment	-	-	-	-
581051	GF-PUC-Light & Power	878,550	391,127	487,423	776,225
581063	PUC-Sewer Service	138,223	68,175	70,048	109,830
581064	PUC - Water	108,230	56,429	51,801	91,003
581140	IS-TIS-ISD Service	121,800	-	121,800	-
581210	IS-TIS-ISD Service Infrastructure	166,150	166,150	-	117,498
581245	HR-HR Management System	4,814	253	4,560	34,322
581270	City Attorneys Legal Svc	100,000	21,148	78,852	100,000
581325	Enterprise Agreement	4,521	-	4,521	2,268
581360	GF-TIS-Telephone	39,914	19,336	20,578	34,020
581410	GF-GSA-Facilities	3,466,030	1,636,072	1,829,958	3,436,975
581450	GF-HR-MGMT Training	1,080	250	830	1,080
581460	GF-HR-Workers' Compensation	59,859	16,782	43,077	101,533
581570	GF-CHS Medical Service	19,185	9,083	10,102	18,688
581580	GF-CHS-Toxic Waste	6,295	(799)	7,094	7,021
581820	IS-PURCH-Reproduction	8,500	5,364	3,136	8,500
581880	GF-Rec & Park Gardener	142,489	84,402	58,087	142,489
08600	Exp Recovery	(229,095)	(229,095)	-	(228,585)
	<b>TOTAL OPERATING</b>	<b>\$ 15,985,655</b>	<b>\$ 10,265,921</b>	<b>\$ 5,719,734</b>	<b>\$ 12,103,411</b>
067AAP	Facilities Maintenance	\$ 804,731	\$ 257,678	\$ 547,054	NA
070AAP	Debt Service	9,274,936	9,083,436	191,500	NA
067ACP	Capital Improvements	3,907,833	327,169	3,580,664	NA
067ACP	Capital Equipment	56,500	56,050	450	NA
	<b>GRAND TOTAL</b>	<b>\$ 30,029,656</b>	<b>\$ 19,990,255</b>	<b>\$ 10,039,401</b>	
	War Memorial Reserve	\$ 2,610,866	\$ 460,906	\$ 2,149,960	NA
	Concessions Equip. Repl. Fund	\$ 117,425	\$ -	\$ 117,425	NA

**San Francisco War Memorial  
FY 2017-18 Housekeeping Expenditures - March 31, 2018**

Number	Description	Amount	Fund Source
<b><u>(1) PURCHASE ORDER</u></b>			
PO156505	Agurto Pest Control	640.00	AAA
PO160484	Grainger	253.63	AAA
PO160497	Ewing Irrigation Products	1,065.01	AAA
PO161169	Thornton Environmental	1,585.00	AAA
PO161175	Bay City Boiler & Engineering Co.	2,552.00	AAA
PO161664	Kone, Inc.	550.00	AAA
PO162393	Pribuss Engineering, Inc.	4,560.00	AAA
PO162580	Ergo Works Inc.	1,712.65	RES
PO162617	Holzmueller Corp.	2,000.00	AAA
PO162625	Kone, Inc.	9,025.00	RES
PO163696	Siemens Industry, Inc.	1,559.80	AAA
PO163708	Siemens Industry, Inc.	3,966.48	AAA
PO163919	Siemens Industry, Inc.	3,024.18	AAA
PO164176	International Fire, Inc.	155.40	AAA
PO164187	Xtech	1,490.00	AAA
PO164685	Bay City Boiler & Engineering Co.	7,508.00	AAA
PO166634	Siemens Industry, Inc.	168,709.00	ACP
PO166674	Quayle & Co. Awnings	18,880.00	AAP
PO166779	Syserco, Inc.	2,056.80	AAA
PO166828	Controlco	1,953.66	AAA
PO167079	Mainline Security, Inc.	4,894.65	AAA
PO167098	Mainline Security, Inc.	1,008.20	AAA
PO167333	Pace Supply Corp.	1,881.36	AAA
PO168866	Mainline Security, Inc.	3,239.26	AAA
PO168886	Mainline Security, Inc.	2,570.99	AAA
PO168896	Crest/Good Mfg. Co. Inc.	1,514.75	AAA

**(2) INTERDEPARTMENT WORK ORDER**


**(3) JOURNAL ENTRIES**




**SAN FRANCISCO BALLET**  
HELGI TOMASSON, ARTISTIC DIRECTOR

April 5, 2018

War Memorial Board of Trustees  
War Memorial Performing Arts Center  
401 Van Ness Avenue, Room 110  
San Francisco, CA 94102

Dear Honorable Trustees,

On behalf of San Francisco Ballet, I am writing to request your consideration and permission to provide enhanced lobby décor and lighting in the War Memorial Opera House lobby during Unbound: A Festival of New Works. The Unbound Festival runs April 20 – May 6 and features 12 world premiere works by 12 celebrated international choreographers. It is the first time in 10 years that the Ballet has presented a festival of this magnitude – and it is anticipated to be the epicenter of dance and the local arts event of the spring season. We want our patrons and visitors to experience Unbound as a true special event.

Inspired by some of the previous effects we have implemented for SF Ballet's Sensorium events, we are proposing colored up-lighting on the pillars inside the main lobby. In addition, we would like to suspend four dancer "mobiles" that will be life size in scale but fabricated out of two-dimensional lightweight materials and suspended from wires between four sets of cross facing pillars. Please note the wire will be secured to the pillars with protective material so as not to risk any damage. The Ballet's production crew along with the War Memorial staff will work together to supervise the installation to assure safety and compliance. I have included here a scaled rendering of one of the dancer mobiles.

San Francisco Ballet greatly appreciates your consideration, and of course we are happy to answer any questions. We hope you will be able to join us for what will be a very exciting two weeks of innovative dance in San Francisco.

Respectfully submitted,



Julie Begley  
Chief Marketing Officer  
San Francisco Ballet

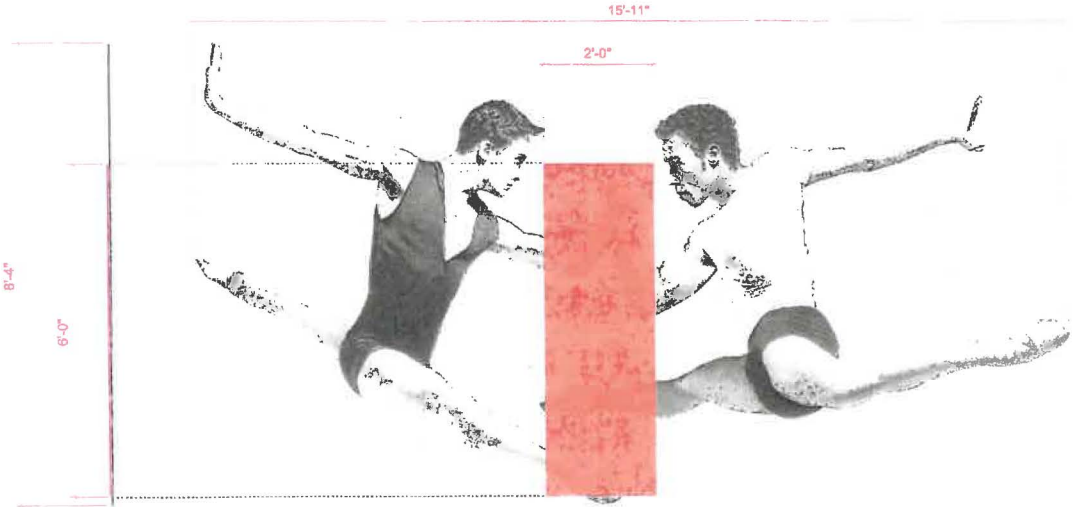


FIGURES TO BE BLACK & WHITE PRINT  
 APPLIED TO SINTRA OR OTHER  
 BOARD MATERIAL AS APPROPRIATE.

FIGURES TO BE DOUBLE-SIDED

FIGURES ARE SANDWICHED BY  
 SHEETS OF COLORED PLEXI, OR OTHER  
 MATERIAL AS APPROPRIATE

FIGURES ARE INTENDED TO BEHAVE  
 LIKE MOBILES, TURNING WITH  
 AIRFLOW THROUGH THE LOBBY



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 1000 CALIFORNIA STREET  
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 WWW: KERRYKELLY.COM

**UNBOUND LOBBY DECOR**  
 Lonnie Daniel Detail  
 WAR MEMORIAL OPERA HOUSE  
 301 VAN NESS AVE  
 SAN FRANCISCO, CA

**Ballet**  
 SAN FRANCISCO BALLET  
 MELISSA THOMPSON, ARTISTIC DIRECTOR

SAN FRANCISCO BALLET  
 405 FRANKLIN STREET  
 SAN FRANCISCO, CA 94102  
 TEL: 415.398.7410 FAX: 415.398.7411

SCALE 1" = 1'-0"  
 PLATE  
**2**



**Michael Tilson Thomas**  
Music Director

**Sakurako Fisher**  
President

**Herbert Blomstedt**  
Conductor Laureate

**Mark C. Hanson**  
Executive Director

April 4, 2018

Elizabeth Murray, Managing Director  
War Memorial Performing Arts Center  
401 Van Ness Avenue  
San Francisco, CA 94102

Dear Beth,

The San Francisco Symphony requests approval to install the third and final exhibit of the 18-19 season in the First Tier Lobby of Davies Symphony Hall, May 19-July 3, 2018. The exhibit supports the Symphony's initiative to provide patrons with background and context to the Symphony's programming.

"I Can't Keep Quiet: The Intersection of Music and Politics" (working title) features snapshots of classical pieces with subversive political messages or commentary. Each piece is illuminated through pictures and words that provide historical context. The exhibit focuses on "Boris Godunov," which the SFS will perform, semi-staged, June 14-17.

The exhibit is made up of stand-alone pylons, exhibit cases, a monitor with seating, and images adhered to the alcove with Graphitex removable material. It will be located in the south corner of the 1st Tier Lobby of Davies Symphony Hall.

As with previous lobby exhibitions presented by the Symphony, the Symphony will be solely responsible for security and the restoration of the space following the exhibition.

We look forward to answering any questions you or the trustees may have at the next board meeting.

Sincerely,

A handwritten signature in black ink, appearing to read "Andrew Dubowski".

Andrew Dubowski  
Director of Operations