

# Forecast to Industry 2017

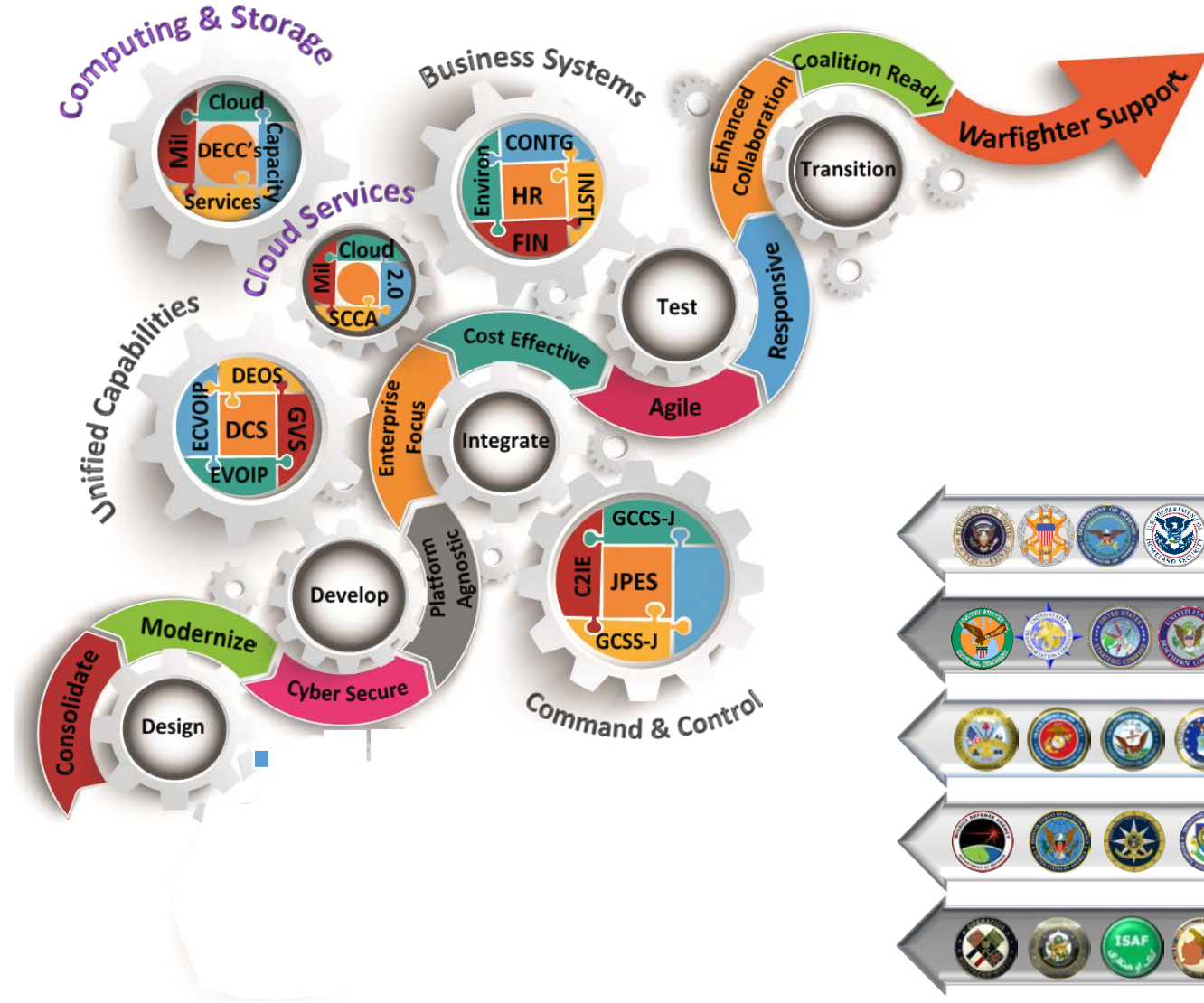
## Services Development Directorate

Mr. Terry Carpenter  
Director/PEO, Services Development  
6 November 2017



# Services Development Directorate

Rapidly design, develop, integrate, test and transition Business, Enterprise, Command and Control (C2), Coalition, and Cloud systems, services and capabilities of our agency, the Department of Defense, other U.S. Government Agencies and our Allies across the full spectrum of military operations.





# Services Development Directorate

Focus

## Business Systems Portfolio (SD2)

Develop and transition DoD business systems (procurement, provisioning, financial management, personnel, contract administration and facility management requirements)

OPTIONS

## Unified Capabilities Portfolio (SD3)

Develop and transition DoD unified capabilities (collaboration, video, office automation, mass warning notification) that will be available for use across the DoD

## Command and Control (C2) Portfolio

Develop C2 applications and services (deliberate planning, crisis action planning, allocation, execution, and global force management processes, joint global C2 and logistics common operational picture) that will be available for use across the DoD

## Cloud Management Portfolio

Develop and transition DoD cloud services and facilitate DoD's transition to both on premise and off premise cloud services



# Services Development Directorate

## Strategy and Engagement

**Enterprise Services:** Enable the DoD warfighter and mission partners with high performance, mobile enabled, and resilient Enterprise Services across multiple domains and platforms

**API-Driven:** Support collaboration, and 'best of breed' technology injection, through a modular API-driven architecture that optimized resources through reuse across the four portfolios within SDD

**Cybersecurity:** Proactive identity driven security and encryption for the Application and Data Layer enabling services for adaptive & contextual security patterns

**S/W Development:** Promote a state-of-the-art Application development, testing and accreditation environment that is focused on a performance and intuitive user experience delivering data to any device

**Responsive:** Provide a proactive App-to-end-user Performance Monitoring and Management strategy that builds on top of the Cloud Computing Portfolio to increase automation and resiliency to the computing ecosystem

**Process Improvement:** Acquiring technical solutions to enable more efficient processes internal and external to the agency

SD owns the 'End User Experience' for DISA



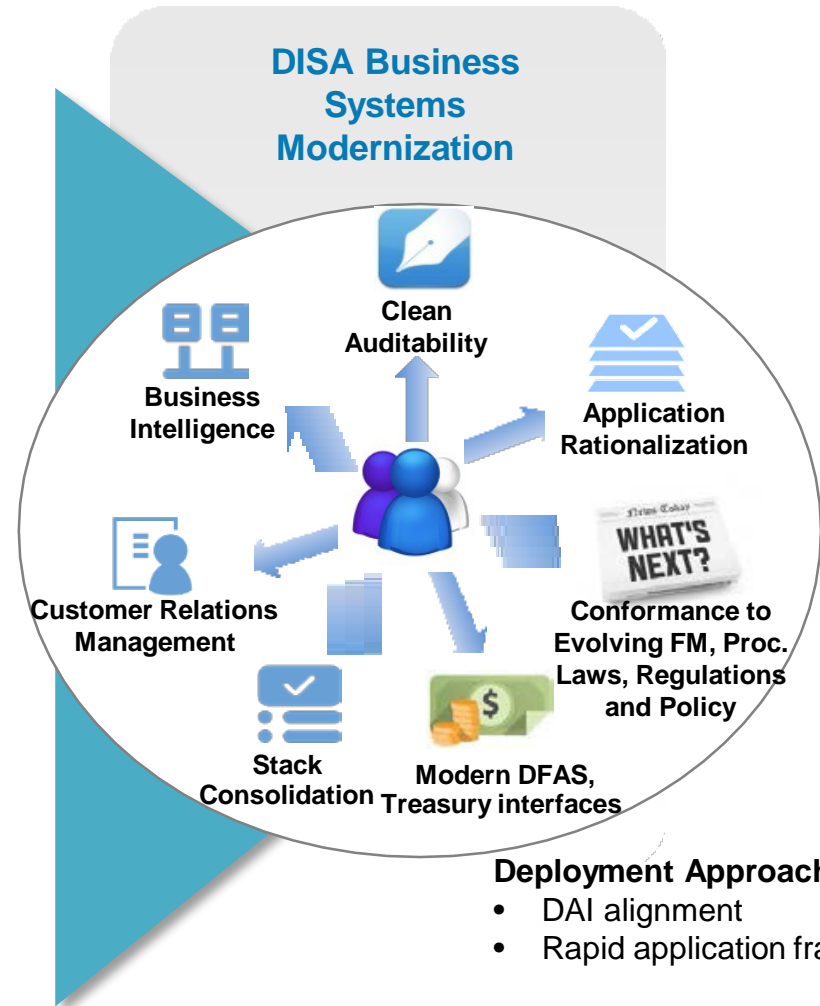
# Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acq. Strategy RFP / Projected Award
<p><b>Cybersecurity Support</b> Provide IA / Cyber Security support services across DISA SD's portfolio of Command and Control (C2) capabilities, Enterprise-wide Services, and Business Systems, as well as the Joint C2 Reference Architecture to include transitioning from the DIACAP framework to the Risk Management Framework and implementing the RMF, conducting security engineering, Cybersecurity validation, and code reviews.</p>	DISA DBC SD1	Single award RFP: 3QFY18 Projected Award: 4QFY18



# DISA Business Systems Portfolio

Capability Area	Current Systems
Financial Management	FAMIS CS Mod, TIBI, FABS, FAMIS EAS, DCMS TSEAS, DWFN, DFMS, BERT, JPAS, WAAS
Acquisition/Logistics (Contract Management)	IDEAS, COPS, CSS, EDMS
Acquisition/Logistics (Program Management, Order Entry)	DSF, MIDS, CORAS, IRIS, DTMT
Human Resources Management	CMIS, DTMS
Installation and Environment	CAFM



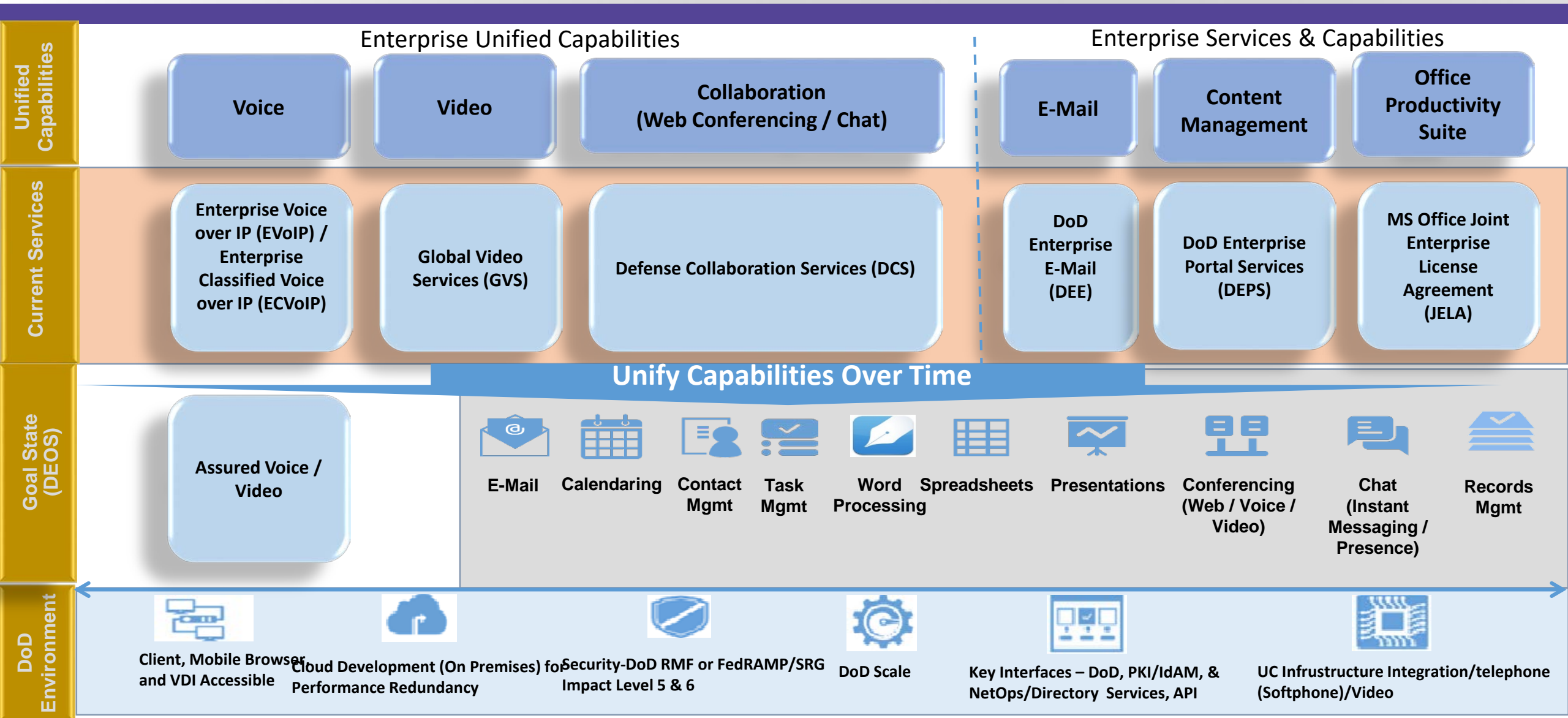


# Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acq. Strategy RFP / Projected Award
<b>Integrated Defense Enterprise Acquisition System (IDEAS)</b> Software development support for the IDEAS contract writing system.	DISA DBC SD2	Single award Small Business Set-Aside on GSA IT70 RFP:1QFY18 Projected Award: 2QFY18
<b>Human Resource Management Modernization</b> Deliver an HR capability to replace the current Corporate Management Information System (CMIS) and DISA Talent Management System (DTMS) including application sustainment, maintenance, and enhancements.	DISA DBC SD2	Single award Acquisition Strategy Pending RFP: 3QFY18 Projected Award: QFY19
<b>Integrated Resource Information System (IRIS)</b> Application sustainment, maintenance, enhancement, and user-base expansion.	DISA DBC SD2	Single award Small Business Set-Aside RFP: 2QFY20 Projected Award: 4QFY20



# Unified Capabilities

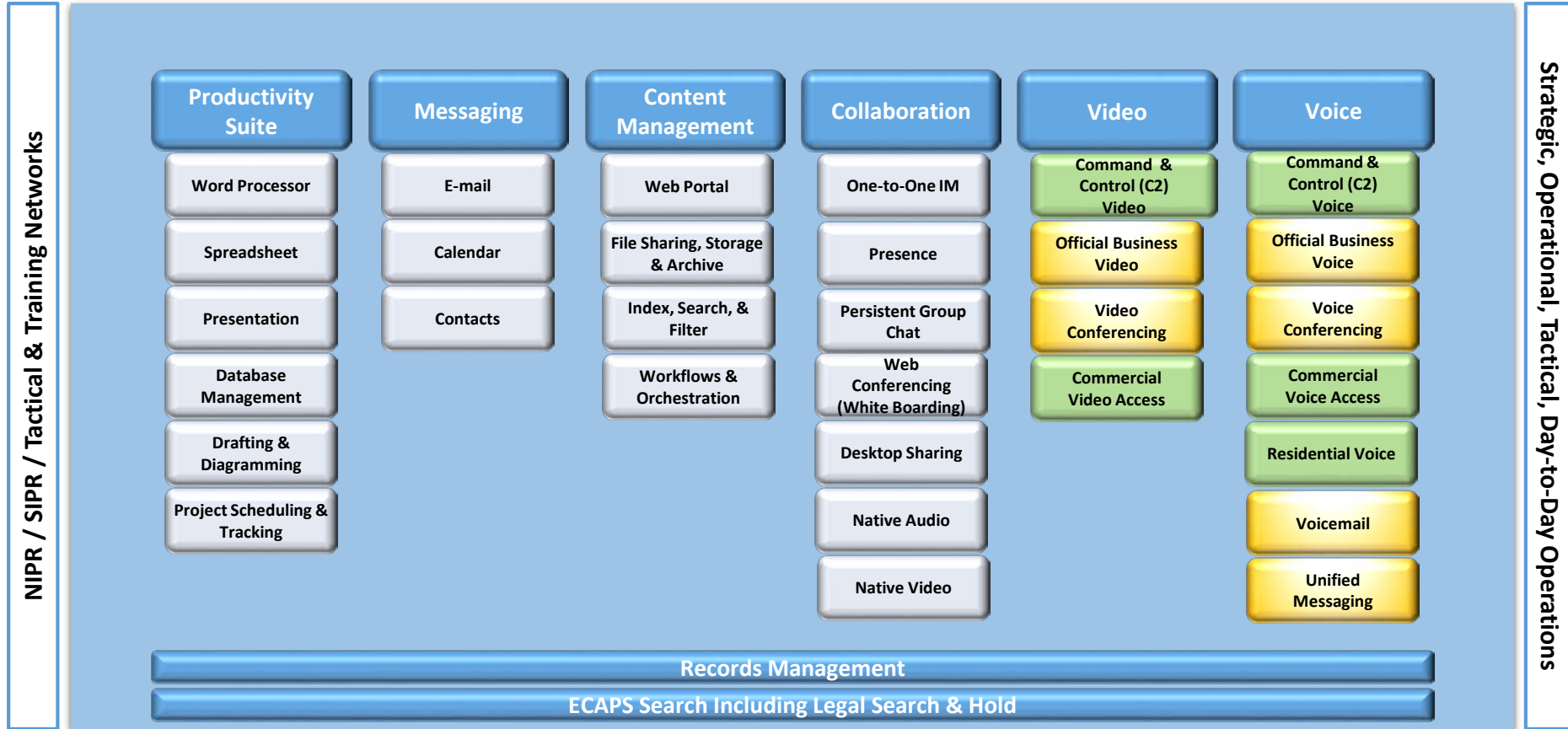






# Defense Enterprise Office Solutions (DEOS)

## Scope



Supporting Infrastructure & Services



### LEGEND

■ DEOS User Adoption Phase 1   ■ Not Provided by DEOS   ■ Phase 2: Enhanced Functionality and/or 3<sup>rd</sup> Party Integration



# Defense Enterprise Office Solutions (DEOS)

## Overview

- **DEOS will modernize collaboration and productivity through acquisition of a turnkey commercial, cloud-based Software as a Service (SaaS)**
  - Leverage DoD-level buying power
  - Streamline DoD cybersecurity boundary
  - Based upon commercially-available offerings
  - Virtual On-Premises or Federal Shared Hosting
  - Evergreen – maintain currency with commercial offerings
  - Provide ceiling and scope to serve DoD IDIQ with tiered user model to scale as DoD components are ready to adopt
- **Replace existing NIPRNet / SIPRNet enterprise offerings:**
  - DoD Enterprise E-Mail (DEE)
  - DoD Enterprise Portal Service (DEPS)
  - Defense Collaboration Services (DCS)
- **Leverage existing Component funding**



# Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acq. Strategy RFP / Projected Award
<p><b>Defense Enterprise Office Solutions (DEOS)</b> To integrate or replace multiple, enterprise legacy systems and data stores. This modernization ensures sustainability, flexibility, and interoperability, improving the continuity of Business IT services.</p>	DISA DBC SD3	Single award Full and Open Competition RFP: 2QFY18 Projected Award: 4QFY18

# Command and Control

## Overview and Mission



Requirements/  
Functional  
Sponsor(s)

Joint Staff J33  
JS J6 CCD

Joint Staff J35  
JS J6 CCD

Joint Staff  
J4

### Aligned with DISA Strategic Goals:

- Provide Global Infrastructure
- Provide Mission Partner and Leadership Support
- Provide Command and Control (C2) and Enable Cyberspace Sovereignty

### GCCS-J

Provides the joint warfighter with an integrated picture of the battlespace supporting the execution phase of military operations.

### JPES

Provides the joint warfighter with automated tools needed to plan, mobilize, deploy, monitor activities, redeploy, and demobilize

### GCCS-J

Provides the warfighter automated tools to manage and monitor logistics, supportability and sustainability

### GCCS-JE

Provides the joint warfighters with a Common Operational, tactical and intelligent picture of the battle space supporting execution phase of military operations

Situational  
Awareness

Joint  
Planning and  
Execution

Logistics

Shared Situational  
Awareness



Army



Navy



Marine Corps



Air Force



Air Force-AOC



Coast Guard



Intelligence  
Community



Deployable JC2



DLA



JITC



National Guard  
Bureau



PACOM



EUCOM



CENTCOM



AFRICOM



NORTHCOM



STRATCOM



TRANSCOM

Mobility  
Functionality/  
Desktop

Mission Impacts

Stakeholders/Users

GCCS-J Foreign Stakeholders  
Foreign Military Sales (FMS)

Shared Early Warning System (SEWS)

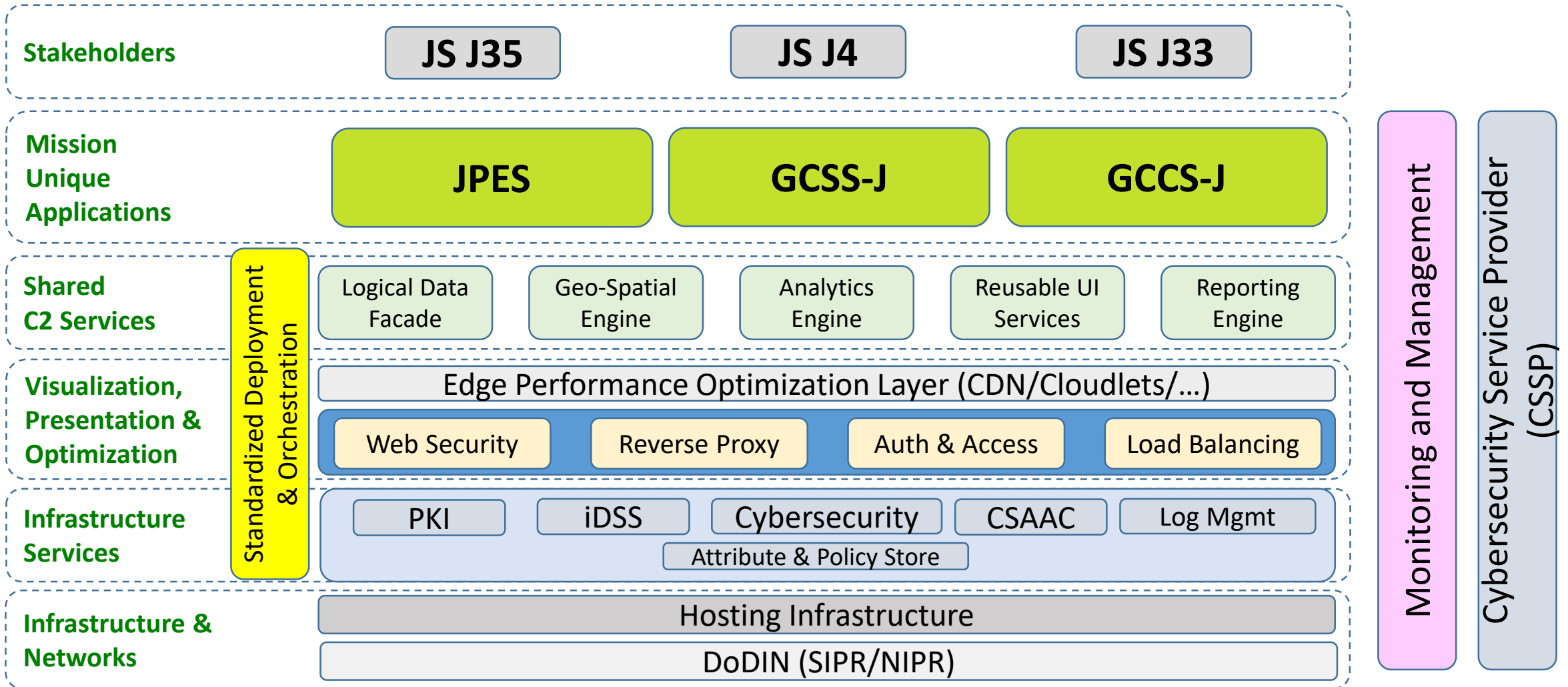
	Israel		Saudi Arabia
	Japan		Taiwan
	Jordan		UAE
	Korea		

	Australia
	Canada
	Japan
	Korea
	New Zealand
	United Kingdom
	Italy



# Command and Control Vision

## System View





# Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acq. Strategy RFP / Projected Award
<b>GCCS-J Sustainment and Maintenance</b> Provide mission critical engineering support for the sustainment of the GCCS-J system.	DISA DBC SD5	Single award Small Business Set-Aside RFP: 1QFY18 Projected Award: 3QFY18
<b>Global Command and Control Enterprise Capability Development</b> Provide software development and integrated enterprise architecture and systems architecture for C2 Portfolio Product Baselines to include GCCS-J, GCSS-J, JOPES and GCCS-J Enterprise (GCCS-JE).	DISA DBC SD5	Single Award SETI Fair Opportunity RFP: 2QFY18 Projected Award: 3QFY18



# Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acq. Strategy RFP / Projected Award
<p><b>C2 Portfolio Testing</b> Provide support for testing of the existing DISA C2 Portfolio Product Baselines to include GCCS-J, GCSS-J, JOPES and GCCS-J Enterprise (GCCS-JE).</p>	<p>DISA DBC SD/C2</p>	<p>Single award Small Business Set-Aside RFP: 2QFY18 Projected Award: 1QFY19</p>



**DEFENSE INFORMATION SYSTEMS AGENCY**  
The IT Combat Support Agency

**UNITED IN SERVICE TO OUR NATION**