

ANNUAL REPORT 2018 SOUTHPORT FAIRFIELD BRIDGEPORT



BUILDING GREAT FUTURES

A Message from the Senior Management Team

A recent study by Boys & Girls Clubs of America found Club kids are more likely than their peers to graduate from high school, participate in daily physical activity, and serve as volunteers in their local communities. The pursuit of these outcomes is evident each day at Wakeman as 500+ members look to the Club sites as their safe havens --- fun places to be active, explore passions, connect with caring role models, and build brighter futures for themselves and their community.

The need for the Club has never been greater.

Poor nutrition, academic deficiencies, emotional well-being, constant technological distraction and social justice are just some of the concerns of many Wakeman families. The Club staff is intent on helping kids understand and manage these life challenges, while being careful to balance the need for discipline and structure with the spontaneity of casual childhood experiences.

In addition, our staff continues to foster and explore new partnerships on behalf of the membership:

- Hofstra University's Wise Guys & Gals STEM Program brings together tweens from our Southport and Smilow-Burroughs clubhouses providing new tools to help them understand the basic principles of teamwork and collaboration.
- The City of Bridgeport's Nutrition Center assisted us by providing our low-income summer campers at the Smilow-Burroughs Clubhouse with 5,000 meals last year.
- The Holland Hill Mentoring Program, a partnership with Kiwanis Club of Fairfield and Fairfield Public Schools, launched in 2018. The Holland Hill initiative emulates our 15-year-old program at McKinley School, which recently welcomed its 35th former mentee back as a volunteer mentor.

Behind the scenes, our Board of Trustees has been busy shaping the Club's strategic direction. A new Chief Operating Officer – Sabrina Smeltz – has been hired to provide oversight to operations across the organization. Our administrative staff has been relocated offsite – 268 Post Road in Fairfield – enhancing its productivity while freeing up program space for the kids at both clubhouses. And outreach efforts into Bridgeport continue with the planned rebuild of the former North End Boys & Girls Club.

The Club's enviable reputation continues to manifest itself thanks to the vigorous support of passionate donors, staff, volunteers, families, alumni and other community partners. It's an exciting time to be around Wakeman Boys & Girls Club as we build on traditions of the first 105 years and look to continue building GREAT FUTURES for even more children from the greater community.

Our Mission

To guide and inspire young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens.

Our Priority Outcome Areas



Academic Success



Healthy Lifestyles



Good Character & Citizenship

385

416

teens stayed active with friendly competition in the Club's high school basketball leagues

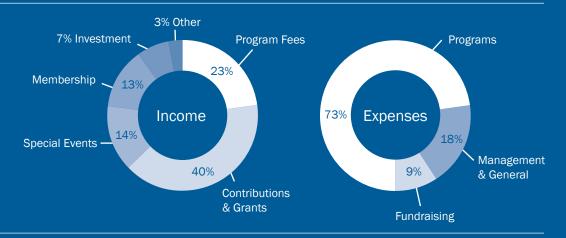
members benefited from homework help and tutoring in Power Hour

14,000 after school snacks and **5,000** meals provided to youth at Smilow-Burroughs Clubhouse



Statement of Operations

Annual Operating Budget 2017-18: \$2,662,772



About Our Club Sites

Southport Clubhouse

Serving youth since 1913, the Southport Clubhouse provides meaningful after school and summer programming to 2,400 1st-12th graders, with an additional 1,970 community youth reached by the Club each year. The Club also offers extensive evening and weekend hours to youth. More than 90 programs are offered annually focusing on fitness, education, leadership development, the arts, and life skills.

Smilow-Burroughs Clubhouse

Serving youth since 2011, the Smilow-Burroughs Clubhouse provides families in the Black Rock and West End neighborhoods of Bridgeport with unique, engaging educational, recreation and enrichment programs focused on helping youth gain tools to succeed in school and life. The Clubhouse served 629 members in 2017-18, with an additional 300 community youth served.

McKinley School Outreach

Serving youth since 2005, Wakeman's Outreach at McKinley provides after school enrichment and mentoring programs to a diverse student population. The program engages 175 McKinley students and 125 teen volunteers annually, including 35 former mentees who have returned as volunteers.

Holland Hill Outreach

4

Serving youth since 2018, the Holland Hill Outreach's Mentoring Program provides 21 youth with 1 on 1 mentoring by teen volunteer role models. The Fairfield Kiwanis Club and Fairfield Public School District are partners of the Club in this initiative.



members completed Diplomas to Degrees to ensure college readiness and future success.









2017-18 Membership Fees

Membership is available to all boys and girls in 1st-12th grade without regard to town of residence.

Full Membership 3rd-8th grade: \$125 9th-12th grade: \$115

Membership includes the use of Wakeman Boys & Girls Club's two Clubhouses and athletic fields throughout the year on a drop-in basis, as well as access to programs, leagues, and classes offered at the Southport and Smilow-Burroughs Clubhouses.

Mini Membership 1st-2nd grade Boys & Girls: \$30

Mini-Membership is available to 1st and 2nd graders at a cost of \$30. This membership allows our younger members to participate in a variety of classes as well as summer camp.

Teen Only Membership Smilow-Burroughs: \$40

44

Membership enables 9th-12th graders access to the Smilow-Burroughs Clubhouse's Open Rec, Teen Lounge and educational support programming.

Financial Assistance

Aid is available to those unable to afford membership or program fees. During the 2017-18 program year, more than \$40,000 in financial aid was awarded toward Club programs and membership. Additionally, \$116,000 was awarded to support member's high school and college education thanks to several generous donors.



Every mentee, every student that I have worked with, has required me to look into myself and examine what advice and experiences I can use to help them. I could have never anticipated, as a high school freshman, that what I initially perceived to be nothing but a volunteer opportunity could become such an integral part of my life. **This is what makes Wakeman so unique.**

Mary – High School Senior, Mentor, Junior Staff

REAT FUTES STARTHE

FACES OF WAKEMAN BOYS & GIRLS CLUB

"

I moved from Ohio last year. I love the Club and being able to run around, be a kid, dance, be creative, hang with buddies from school and other schools. Junior staff are basically brothers to me, since I come here after school on the bus while my dad is working. Nathan – 3rd Grade Member



Romina Pachero Club Parent

"As parents, we appreciate having a safe place for our daughter to go while we work. That's what brought us to Wakeman. We've been in Connecticut for a year and a half and were looking for somewhere **safe and engaging.** Sometimes Asha gets upset when I arrive - she wants to hang out longer because there are so many activities and options.

The programs are great but staff are the most amazing part. They really understand young people. They know the kids by their name, what they like and don't like. **They treat kids with respect and dignity.**"



John Howard

Alumni, Parent, Grandparent, Program Instructor

"I enjoyed going to the Club as a kid. **Now it helps my grandson have something to be excited about each day.** The Club is a place for kids to spend time safely with friends after school, whether in organized programs or just hanging out. I love that buses can bring kids from elementary schools to the Club."



average daily attendance during the school year



Quinton 12th Grader

"I came to the Club when I was 10 and have been hooked ever since. You can't break bonds with places like Wakeman. The Club taught me **how to communicate and showed me new possibilities.** It's brought me to where I am now, and I'm forever indebted to it."



Jack & Leslie Donahue

Alumnus, Trustee, Former Boy of Year, Volunteer, Parent

"Jack's long-standing affinity and association with the club **initiated, propelled and solidified our family's involvement.** Many years ago, Jack was an avid user of the club, then a high school and college staff member, and upon our return to CT, he became a volunteer coach, even before we had any children able to become members. Our kids were members, then all worked as Junior Staff."



average daily attendance during the summer

Our Donors

Chairman's Circle Members

Chairman's Circle Members are area leaders whose annual gifts of \$2,500 or more to Wakeman Boys & Girls Club have a direct impact on the quality of life of our members and their future success in our global society. Their investment today supports Club programs that address critical needs of young people in the communities we serve.

Visionary: \$25,000+

Sheila Clancy Brad & Barbara Evans Tony & Michelle Guzzi Mark & Pennie Kelly Dr. & Mrs. Scott Spector Anonymous Donor (2)

Pacesetter: \$10,000 - \$24,999

Bob & Nancy Lyons Sean & Sheila Sullivan

Guardian: \$5,000 - \$9,999

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Mentor: \$2,500 - \$4,999

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99 Restaurants Altice USA Arch W. Shaw Foundation Bank of America Benjamin B. Lewis Estate **Bigelow Tea** Black Rock Galleries Boys & Girls Clubs of America Bridgeport Ladies Charitable Society Bridgeport Mayor's Summer Youth Initiative Bridgeport Rotary Club Foundation Bridgeport Youth Service Bureau Cal Ripken, Sr. Foundation Fred R. & Hazel W. Carstensen Memorial Foundation Central National Gottesman Connecticut Alliance of Boys & Girls Clubs David & Eunice Bigelow Foundation Department of Justice Office of Justice Programs Fairco-Greentree Recycling Fairfield County's Community Foundation Fairfield Half Marathon First County Bank Foundation **GAP** Foundation **GF** Capital The Grace Jones Richardson Trust The Greater Bridgeport Athletic Association Helen Breznicky Charitable Trust Henry E. Niles Foundation Hofstra University John Patrick Flanagan Foundation The Juno Trust JWJ Family Foundation Karisma Foundation KeyBank Foundation Kiwanis Club of Fairfield Little Pub Fairfield Lockheed Martin Maroon Group LLC Near & Far Aid Association Newman's Own Foundation Old Navy People's United Community Foundation Pequot Running Club **Pitney Bowes Foundation** Planet Fitness Quentin J. Kennedy Foundation Scholars & Athletes Serving Others Sea Research Foundation Sikorsky Aircraft Southport Area Association

State Farm Charitable Giving State of CT Neighborhood Assistance Act Program Stew Leonard's Tauck, Inc. **TJX** Foundation **Turner Construction Company** Foundation United Illuminating United Way of Coastal Fairfield County United Way of Greater Portland United Way of Metro Chicago Webster Bank WECSG Inc. Wells Fargo Foundation Westport Woman's Club Whole Foods Market Wilmot Wheeler Foundation Inc.

Annual Fund Donations

Gifts made between September 1, 2017 – August 31, 2018

\$500 - \$2,499

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\$1-\$499

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Wednesday, December 6, 2017 Presenting Sponsor: Safety Marking

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Perry Wasserlauf Donovan Wildgoose Mike Wilemski Chris Wright Nate Yordon Frank Zaino Peter Zannis

Great Futures Benefit Auction

Saturday, March 10, 2018 Presenting Sponsor: EMCOR Gold Sponsors: People's United Bank and Indeed Silver Sponsor: Turner Construction Bronze Sponsors: Connecticut Basement Systems, Jaguar Land Rover Fairfield, and Fairfield Prep Media Sponsor: townvibe

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Great Futures Golf Tournament Monday, June 25, 2018

Amalgamated Life AMC Networks Blue Buffalo Capossela Cohen LLC **Collins Medical Equipment** Commonwealth Land Title Insurance Crystal & Co **Essex Financial** Brad & Barbara Evans The Haas Family The Halas Family Hamilton Executions LLC Harvard Maintenance James Moye Levitt Properties Lindenmeyr Central The McCormack Family The Paloian Family Penfield Search Partners People's United Insurance Agency PROSPX The Quidditch Foundation **RFR Realty** Robert and Susan Wright Robert Lyons

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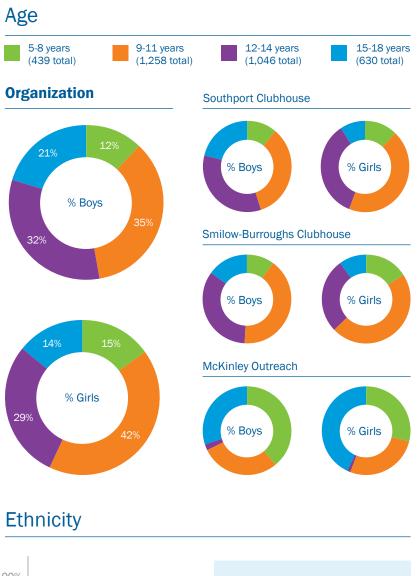
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Our Stats





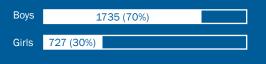
Demographics

3,373 total boys & girls in the organization

Organization

Boys	2263 (67%)	
Girls	1110 (33%)	

Southport Clubhouse



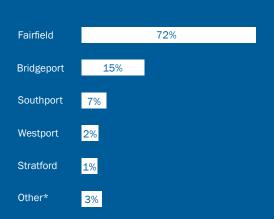
Smilow-Burroughs Clubhouse

Boys	396 (63%)	
Girls	233 (37%)	

McKinley Outreach

Boys	132 (47%)	
Girls	150 (53%)	

Towns Where Members Live



*Members reside in 17 additional communities including Ansonia, Darien, Easton, Guilford, Milford, Monroe, Norwalk, New York City, Oxford, Shelton, Stamford, Trumbull, Waterbury, West Haven, Weston, Wilton and Wellsley, MA.

Leadership

Our Locations

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Senior Management Team

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Southport Clubhouse

385 Center Street Southport, CT 06890 203-259-4805

Smilow-Burroughs Clubhouse

2414 Fairfield Avenue Bridgeport, CT 06605 203-908-3378

McKinley Outreach Extension

60 Thompson Street Fairfield, CT 06824 203-908-3381

Administration Office

268 Post Road, 2nd Floor Fairfield, CT 06824 203-908-3381

Holland Hill Outreach

105 Meadowcroft Road Fairfield, CT 06824 203-908-3381



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