

SURAT DISTRICT CO-OPERATIVE MILK PRODUCERS' UNION LTD
P.B. No. 501, Sumul Dairy, SURAT 395 008

Notice:

This is to inform you that, 64th Annual General Meeting of the Surat District Co-operative Milk Producers' Union Limited will meet on 18-05-2015, Monday at 9.30 A.M., at its Bajipura Chilling Centre for clearing the following work. So, authorized Representatives of the Societies are requested to remain present in this meeting.

Agenda:

1. To tender Homage to much-lamented.
2. To confirm the preceding of previous General Meeting.
3. To note the clause no 33 & 36, 36 (4), 36 (b)(1) of approved bylaws in last General meeting are being approved with correction — addition by The District Registrar (Coop. Soc.)
4. To note the actual expenditure made during the year 2014 — 15 as against the provision made in the budget.
5. To approve the annual report of control committee for the financial year ended on 31/03/2015 & accounts certified by Shri Mitesh Modi & Co, Surat, & preside business & profit — loss.
6. To grant the distribution of the profit as recommended by the Board of Directors.
7. To approve the Budget for the year 2015 — 16.
8. To view the Audit Report of Mitesh Modi & Co, Surat.
9. To view the decision taken by the committee the all audit of the union would be done by the auditor (Milk), Milk Audit Office, Surat.
10. To establish the Ice cream plant & mineral water plant.
11. To purchase / on Liz a new Dairy plant / powder plant in the Gujarat or outside the Gujarat.
12. To fix the limit of the outsides' debit as per Clause No. 6 of the Bylaws of the Union.
13. To fix the Traveling Allowance and the rate of Daily Allowance for attending the Board Meetings and Sub Committees.
14. To view whatever presented by The Chairman or with his approval.

Registered Office
Sumul Dairy, SURAT 395008
Date: 27.04.2015

As per order of the Board of Directors
Jayesh H. Desai
Managing Director





Surat District Co operative Milk Producers' Union Ltd.
Post Box No — 501, Sumul Dairy, Surat — 395 008.

64th ANNUAL REPORT 2014-2015

Telephone: 2537693, 2538717, 2531666, 2531137	Registration No — P. D. 688 dated - 22/08/1951
Fax: 0261 2533572	Audit Class — A
Society members: 635	Personnel Member — 11

COMMITTEE MEMBERS : 2014 — 2015

1	Shri Mansinhbhai Kalyanjibhai Patel. Vanskui, Taluka — Mahuva, Dist: Surat Chairman	Representative: Vanskui Dudh Utpadak Co operative Society, Ltd. Mobile: 9979875301, 9913342000
2	Shri Pravinbhai Namlabhai Gamit Goraya Falia, At & Post — Vyara — 394650, Dist: Tapi Vice Chairman	Representative: Vyara Dudh Utpadak Co operative Society, Ltd. Mobile: 9979484300
3	Shri Arvindbhai Singabhai Gamit At & P: Pipalkuva, Taluka — Songadh — 394660, Dist: Tapi Member	Representative: Pipalkuva Dudh Utpadak Co operative Society, Ltd. Mobile: 9712017388
4	Shri Jayeshbhai Natvarbhai Patel At — Delad, Post: Sayan, Taluka — Olpad — 394540, Dist: Surat Member	Representative: Delad Dudh Utpadak Co operative Society, Ltd. Mobile: 9979911666
5	Shri Jitendra Dhirajlal Desai At & P: Uchchhal, Taluka — Uchchhal — 394375, Dist: Tapi Member	Representative, Uchchhal Dudh Utpadak Co operative Society, Ltd. Mobile: 9979433786
6	Shri Manojbhai Naranbhai Patel At: Shekhpur P: Sayan, Taluka — Kamrej — 394180, Dist - Surat Member	Representative, Shekhpur Dudh Utpadak Co operative Society, Ltd. Mobile: 9426148670
7	Shri Rajeshbhai kantilal Pathak At - Mosali Taluka — Mangrol, Dist - Surat Member	Representative, Mosali Dudh Utpadak Co operative Society, Ltd. Mobile: 9825107530
8	Shri Ramanbhai Ukadiabhai Gamit At & Post: Jakhala, Taluka — Mandvi — 394160 Dist: Surat Member	Representative, Jakhala Dudh Utpadak Co operative Society, Ltd. Mobile: 9879573064



9	Shri Nareshbhai Bhikhabhai Patel At & Post - Bootwada, Taluka — Valod Dist - Tapi Member	Representative, Bootwada Dudh Utpadak Co operative Society, Ltd. Mobile - 9825873603
10	Shri Bharatsinh Gumansinh Solanki At & Post: Dambha, Taluka — Palsana — 394314 Dist: Surat Member	Representative, Kharbhasi Dudh Utpadak Co operative Society, Ltd. Mobile: 9979500055
11	Shri Ajitbhai Jagubhai Patel At & Post Kharvasa, Taluka — Bardoli, Dist: Surat Member	Representative, Kharvasa Dudh Utpadak Co operative Society, Ltd. Mobile: 9879524843
12	Shri Bharatbhai Sudambhai Patel At & Post: Velda, Taluka — Nizar Dist-Tapi Member	Representative, Velda Dudh Utpadak Co operative Society, Ltd. Mobile: 8000871065
13	Shri Jay Kumar Shah District Registrar, Cooperative societies, Surat Member	Representative, Shri Commissioner Cooperatives & Registrar Co operative societies, Gujarat state, Gandhinagar
14	Shri Minesh Shah	Representative, National Dairy Development Board, Anand
15	Shri Himanshu Bhatt / Atul Agrawal Member	Representative, Gujarat Co operative Milk Marketing Federation Ltd; Anand
16	Shri Jayeshbhai Harshadrai Desai Member	Representative, Managing Director, Ex. Officio, Member Secretary, Sumul Dairy, Surat.

Bankers

The Surat District Cooperative bank Ltd.
State Bank of India, Surat
Axis Bank, Surat
Dena Bank, Surat
ICICI Bank, Surat
Bank of India, surat.
HDFC Bank, Surat
Kotak Mahindra bank, Surat

Auditors

Mitesh S. Modi & Co, Nanpura, Surat.



SURAT DISTRICT CO-OPERATIVE MILK PRODUCER'S UNION LTD. SURAT-8



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Year	Societies	Milk Procured from societies (kg.)	price paid per kg. fat Rs. ps	Members of Societies	Pacca Building of milk collection centers owned by Societies	Artificial Insemination Trained Em-poyees	No. of A.I. Cases	Pregnancy Diagnosis	Mobile Veterinary Clinic	No. of Animals Treated by Mobile Veterinary Clinic	Special Veterinary Visit	Sale of Sumul Feed (M.T.)	Frozen Semen Centers
1989-90	765	7,99,91,951	91.67	1,42,165	142	31	8,323	11,015	13	5,277	99,197	62,872	86
1990-91	780	9,39,20,017	95.67	1,45,520	160	10	10,232	16,206	14	5,533	1,37,778	60,698	85
1991-92	798	9,70,82,536	115.73	1,50,180	205	14	10,584	15,088	14	7,074	1,47,856	61,553	94
1992-93	830	9,88,82,959	128.45	1,56,448	323	26	8,391	20,084	14	6,375	1,28,185	54,466	101
1993-94	849	11,22,80,311	132.46	1,58,088	330	28	11,079	22,114	16	8,278	1,51,490	56,281	65
1994-95	864	10,84,29,871	151.13	1,59,927	335	55	10,692	20,924	16	8,257	1,49,529	57,286	68
1995-96	900	11,69,66,093	176.75	1,95,312	361	22	16,815	33,239	17	10,258	1,76,397	61,668	77
1996-97	915	16,09,29,736	179.68	1,98,506	376	34	21,067	39,921	19	17,752	2,40,117	69,202	83
1997-98	940	18,77,96,293	184.67	2,03,906	398	8	22,807	49,047	19	21,128	3,13,311	82,597	89
1998-99	953	17,75,35,980	195.00	2,04,205	415	19	23,734	51,665	21	27,597	3,37,997	83,441	89
1999-00	960	18,56,81,310	199.00	2,05,546	470	23	33,505	55,216	21	30,596	3,71,384	82,264	100
2000-01	968	20,58,40,280	202.00	2,07,258	591	25	45,391	41,408	21	33,982	4,75,781	86,886	107
2001-02	977	19,81,62,669	205.00	2,09,208	677	59	52,251	73,278	21	39,337	5,14,620	96,663	115
2002-03	994	21,12,63,522	207.92	2,13,710	749	66	66,485	83,941	22	42,521	4,99,403	91,907	125
2003-04	1,006	20,73,02,286	216.00	2,17,615	774	70	83,765	93,326	21	55,220	5,92,200	1,01,492	140
2004-05	1,041	23,03,92,433	227.00	2,18,975	809	86	1,23,435	94,400	22	61,299	5,06,897	99,972	162
2005-06	1,048	25,17,46,629	233.00	2,21,057	881	127	1,40,120	1,18,304	22	79,953	4,48,797	1,06,491	165
2006-07	1,051	24,07,84,167	253.00	2,22,207	886	137	1,64,862	1,39,894	22	66,806	4,41,105	1,25,806	176
2007-08	1,055	24,33,37,021	295.00	2,23,207	891	106	1,94,325	1,63,495	22	96,602	4,88,628	1,15,861	201
2008-09	1,063	28,28,70,876	318.00	2,24,437	910	60	2,38,142	1,78,741	22	1,15,154	5,49,285	1,31,100	226
2009-10	1,068	29,50,69,162	350.00	2,25,389	915	80	2,70,714	2,11,487	22	1,36,104	6,14,456	1,39,254	243
2010-11	1,068	29,64,56,069	410.00	2,28,164	934	44	3,18,352	2,52,853	22	1,25,827	6,56,951	1,40,438	255
2011-12	1,076	32,60,83,990	485.00	2,28,924	940	73	3,52,381	2,91,142	22	1,37,585	4,74,406	1,50,385	262
2012-13	1,080	39,79,98,669	511.00	2,29,456	948	103	3,93,388	1,81,906	23	1,35,499	5,51,819	1,63,356	269
2013-14	1,095	39,03,20,107	568.00	2,30,406	954	121	4,01,133	3,28,547	23	1,26,063	4,57,741	1,33,709	297
2014-15	1,125	40,51,61,596	622.50	2,33,151	984	144	4,43,740	3,48,526	23	1,19,724	5,69,561	1,36,341	345

A report to be presented in 64th Annual General Meeting on 18/05/2015 is approved in the meeting of the committee members held on 27/04/2015.



Dear Cooperative Friends,



I am pleased to welcome all representatives of co-operative milk societies associated with the Union present in the 64th Annual General Meeting of the Union, and, present before you the Annual Accounts of the year 2014-15, and Audited Report duly approved by the Board of Directors and certified by Auditor

During the academic year milk producer does not face financial crisis even in adverse condition also, by keeping it in mind union has paid 58 Rupees more than the last year

During the year we can improve the quality of milk by the installation of BCUs & AMCS machine at society level. In addition to decrease the milk production cost & to increase the milk production various programmes like FIP, PEP, NECO & AI service have been extended.

In forth coming period it has been thought to imply community based Bio gas plant on big scale with the help of Gujarat government in Surat & tapi cooperative milk societies by which milk producer will get income from byproduct like dung & such plan is being arranged

During the year due to increase in the demand of the milk by Surat city, we have been able to cop up the increase the demand by adopting new & advanced machinery & use of latest technology. During the year we have been successful to process maximum liquid milk. From the current year all milk distribution vehicles are being made insulated that city people get high quality milk throughout the year.

Energy pumps have been activated at Bajipura, Uchchhal, Nizar & Navipardi chilling centres of Sumul Dairy, Surat by which we could save energy.

To follow recent food safety act, necessary training programmes & other preparations are being implemented at society level & union level.

Even in certain adverse condition also we could successfully maintain the maximum return to our milk producer & maintain the milk procurement during the year

1. UNION MEMBERSHIP:

Number of Primary Milk Producers' Co-operative Societies affiliated with the Union is 822, at the end of accounting year.

2. BOARD OF DIRECTORS:

The period of the committee of the union is up to 13/07/2015. A proposal for forth coming election for 5 year term is being sent to District registrar, Cooperative Societies, Surat. For further action in fix time limit as per facility in cooperative norms

3. BUSINESS & FINANCIAL POSITION:

The total turnover of the union is **Rs.2336** Crores (with sales, auxiliary income & stock) which is 16.36% means **328.64** Crores more than the previous year. Total sales of the union were recorded Rupees 2126 crores which is 14.55% means rupees 270 crores more than the previous year. Depreciation of Rupees 1685 lakh & Rs Rupees 100 lac for Income tax provision, union has achieved the profit of Rs. 38827883.00 net profit at the end of the year 2014 — 2015

Board of Directors has recommended distributing 15% Dividend, within the limit of provision in Co-operative act



4. AUDIT:

Audit procedures of milk producing societies and the Union are governed by the audit board & Mitesh S. Modi & Co. Nanpura, Surat appointed by the state government under continuous and concurrent audit scheme.

5. MILK PROCUREMENT:

With an intention various assistance plans & loans for cattle purchase were being made implemented that increase in milk production & milk procurement by milk societies in our milk shed area in which little progress is being noticed.

To cop up the demand of Surat city, union had procured from other area also. During academic year total 405161595.70 kilo milk is been procured which indicates 3.80% more than last year.

To make business of milk well maintained, we could able to give 622.50 Rs per kilo fat with 9.60 increase in comparison of 568.00 Rs per kilo fat last year due to implementation of result oriented projects in various work patterns.

Details	2013-14	2014-15
Cow milk Kilogram	26,61,64,692	27,33,88,725
Buffalo milk Kilogram	12,41,55,415	13,17,72,871
Total Milk Kilogram	39,03,20,107	40,51,61,596
Total Kilo fat	1,95,76,511	2,05,31,033
Total Kilo SNF	3,39,19,907	3,52,09,087

6. SALE:

During the year we could made 20% more turnover & we have sale the milk with 11.19% rise which is a record till the time in which milk sale in Surat city 8.23% rise seen in sale. During the year milk brand from big scale corporate culture of Saurashtra & Mumbai have been introduced which has captured 30 —40% market in Saurashtra & 10% market in Ahmedabad. We could defeat the well known companies having expert officers, technicians & big budgets for advertising to sale & captured the market.

No.	Details	કુલ લીટર / કીલો	ટકા માં વધારો
1	Sumul Total Milk Sale	390558465.40	11.19%
2	Surat city Total milk sale	337872810.20	08.23%
3	Total Butter milk sale	41153111.20	-01.20%
4	Total Curd sale	2138093.20	25.00%



At one stage this milk brand had drawn our union & our products inferior in Surat city even than we get success to beat them by our stable management.

Maximum daily milk sale has been reached up to 1206115 litre to year. During the year it has been increased, 8.23% in milk sale in Surat city, In competition we delivered more milk in which distribution expenditure was 38 paise which is 5% less than the last year.

Ghee sale was being 12% less due to the milk fat shortage during the year but we could sale Paneer 14.13% more & earned 7.6% amount more from the Sweets & Shrikhand sale.

Dudh Sanjivani Yojana:

No of Beneficiaries In Surat / Tapi Districts	Total milk given during the year (Litre)	Rupees received from Government during the year
2,75,394	20,58,595.60	9,75,62,875.71

Under the "Dudh Sanjivani Yojana" of TSP of Gujarat Government & ICDS of Surat Jilla Panchayat Children of Surat & Tapi districts are being given milk which is one of the difficult work being handled by Sumul Dairy & due to this un nourished children get nourishment in remote rural area.

Sumul Healthy Baby Competition:

BABY OF THE YEAR 2014 - SURAT



BABY OF THE YEAR 2014 — TAPI



In 24th Sumul Healthy baby Competition 2264 babies participated which is maximum participation till the time where in Tapi district 201 babies participated & get nice response. With the same situation in both districts in drawing competition 8120 students from 81 schools in Surat district & 1999 students from 25 schools in Tapi district been participated.





Visit of Sumul Dairy:

27957 students from 256 schools of Surat city & Rural all visited the Sumul Dairy & get the details of dairy processing

7. Development programme of Milk societies & Milk production

7.1 AUTOMATIC MILK COLLECTION STATIONS:

With the aim of procuring fresh and clean milk at the society level along with enhancing self-assurance while getting slip showing Milk Fat, SNF, quantity and price of milk supplied by member during milk collection, **Automatic Milk Collection Stations** are installed at milk societies. A software package for entire accounting procedure of the society having modern facility has been incorporated therein. To facilitate run Automatic Milk Collection Station continuously where constant electricity supply is not available, solar-energy operated systems have been arranged in such 190 milk societies.

To get the details of receiving of the societies having BCU, 400 societies are being made online by which all the details of receiving could be received over here & Milk collection data are being stored over here. So, whenever problem arises in this regard, details could be received from here.

Details	2014-15
Automated Milk Collection Centre	1738
Weighing scale & Milko tester	94
Weighing scale	240

7.2 (A) BULK CHILLING UNIT:

To maintain & control the reasonable standards of the production, to maintain the quality in the procurement & the processing of the milk & Sumul is the best example in this regard. To make milk and milk products as per international standards, milk having high quality need to be procured right from the village level; so Union has commenced "Bulk Chilling Units" having different capacities to facilitate chilling at the place of production, Which has helped to improve quality of milk; and, milk of two three times can be brought by single trip as per suitability of time, and also society can collect milk at their desired time and preserve milk by chilling. Immediate cooling of the milk leads to stop the growth of the micro organism. So, dairy gets about 70% of ilk having MBRT of 4 — 5 hours due to which we could be able to supply high quality milk in the market.

Details	Active
2013 - 2014	322
2014 - 2015	408

7.2 (B).....ISO 9001 : 2008 CERTIFICATION OF SOCIETIES.

To improve in milk quality & To improve administration societies have tried to get ISO:9001:2008 certificate of international standards during the year 2014-2015 & such certificates were received in 50 societies during the year & such only be possible due to the cooperation of Chairman, Vice Chairman, secretary, Committee members & members of the society.

SR. NO.	NAME OF TALUKA	No. of ISO:9001:2008 certified societies
1.	Vyara	63
2.	Mahuva	35
3.	Mandvi	26
4.	Songadh	25
5.	Valod	13
6.	Bardoli	07
7.	Olpad	02
8.	Kamrej	03
9.	Choryasi	01
10.	Palsana	01
11.	Mangrol	04
12.	Umarpada	01
	TOTAL	181

7.2 (C)CLEAN MILK PRODUCTION:

Milk is one food commodity and there can be adverse effect on its quality if proper care is not taken during production, procurement and transit. Milk is a raw material, and from it milk, and milk products like Ghee, Powder, Butter, Paneer, Curd, Buttermilk, sweets etc are being manufactured. Quality of all products depends on process and raw material. **If raw material has good quality, then finished product will have better quality.**



Strategy like cleanliness of milch animals, healthy animal, cattle care and personal hygiene of milking person, cleanliness of milking place and cattle-shed, cleanliness of milking vessel and utensils of milk collection at the society, and, responsibility lies with producers for speedy and time bound follow-ups of all activities right from the point of milk production by milch-animals. Whereas responsibility of cleanliness of milk collection point, cleanliness of milk utensils, cleanliness of BCU centre and maintain timely and careful transit of milk to the Union/chilling centre lies with directors of the society. The processing of milk at the Union becomes speedy and easy due to good quality milk, thus quality milk and milk products can be supplied to customers.

As milk is the best food for us likewise it is also best food for micro organisms. They multiply very fast in the milk & spoil the milk quality within a short period. Contamination & growth of microorganism in milk can be controlled by getting knowledge by members regarding CMP.

To encourage clean milk production Sumul had started to give 10 paise per litre to the milk having 15 lac or less bacterial load & 5 paise per litre to the milk having 16 — 30 lac bacterial load all depends on the number of bacterial load found in the milk transit from BCU to union from July; 07. To improve more quality of the milk depends on number of bacteria 20 paise per litre or 10 paise per litre being given since October, 2013 to encourage.

Sr. No.	Bacteria lac / ml	Paisa / Litre
1.	0 to 5 lac	20 paisa per litre
	5 lac to 15 lac	10 paisa per litre

Sumul Dairy exercises to maintain hygienic atmosphere of society by which high quality milk can be produced.



8...CO-OPERATIVE DEVELOPMENT / ICD PROGRAMME:

At rural level various development programmes are being conducted through camps & seminars at taluka level & constant improvement stage by which our milk cooperative structure been made strengthened & our milk producers, society employees & committee members will know their duties, rights & benefits of cooperative infrastructure at rural level.

By the high-tech presentation through glimpse of animal husbandry detailed report is presented through various programmes of plan at milk society level & for constant improvement reviews were being planned

Details	2013-14	2014-15
No of VMS	132	154
Present Members	7920	8385
VMS review	366	484
Present Members	14257	24299

8.1 ... FODDER SEED DISTRIBUTION PROGRAMME::

In case of animal husbandry feeding being more expensive improved seasonal fodder seed being provided with 25% assistance by our union as per the requirement. Our society member can produce nutritive fodder in his land at least cost with such intension new varieties like Nutri feed & Makhkhan grass having more nutritive, more fat, 18-20% protein are being provided.

Details	2013-14 (MT)	2014-15 (MT)
Lucerne Anand — 2	2.675	2.010
Lucerne Bajara	112.557	118.065
Jawar (S. S. G.)	631.220	603.965
Maize (S. S. G.)	45.282	53.250
Nutrifeed	0	2.448
Makhkhan Grass	0	0.709
Total fodder seeds	791.734	780.447





8.2...PLASTIC SURGERY PROJECT:

In our milk shed area union has shown generosity to multitude of the society in the form of specially poor & having limited income families who can not effort costly plastic surgical treatment of any neonatal defect or any other defect that were being operated for the plastic surgery with the help of "Kakaba Hospital", Hansot & during the year 41 patients get removed their defects.

8.3... Training of accountancy to society Secretary:

As it is required to recruit secretary at regular period & they require intensive training for daily milk society account, in special cases secretary himself keep account of respective society & for basic improvement in society accountancy, a week account training programme is being conducted at Shri Dayalji G. Patel. Cooperative training centre, Kamrej by our union. During the year secretaries of 201 societies are been provided such training.

8.4... TREE PLANTATION PROGRAMME:

Our union is worried for atmosphere also & for the improvement of atmosphere a sure, easy & en mass solution is "Tree Plantation" by everyone partnership. 15th August is celebrated as "The Tree Plantation Day" & with the help of 715 milk societies & Forest nurseries 886646 tree saplings & our horticulture saplings will also get reared we provided 208678 saplings at just 10.00 Rs & proved good motive with improvement of atmosphere with financial income.

8.5...WORMI COMPOST (BIO AGRICULTURE):

As our milk producers also connected with agriculture field & to make animal husbandry more profitable & to develop land & for bio cultivation at door step wormi compost bio fertilizer is produced to make least use of chemical fertilizer with such perceptible knowledge ABC at Vanskui, Mahuva & NPCC at Navipardi referred units are activated

8.6...."MILK HOUSE" AID:

At rural level Milk House is the permanent address & the throbbing centre is the "MILK HOUSE". At rural level "Milk House" is essential for the development of all the milk business it is necessary to have a "Milk House" for all milk societies as per their capacity. We have made this project more effective by giving priority for the loan of 150000 to 200000 Rs wealthy assistance & in special cases loan assistance for the society making their "Milk House" as per the norms

During the year Rs. 11195000 to 94 societies as assistance provided for "Milk House" & Rs. 2925000 interest free loan provided for 24 milk societies.

8.7..... BIOGAS PROJECT:

In the family of milk producer, their ladies can get facility like city women for cooking by which they can save time, maintain the health & environment same way by the mean to save finance, they should establish the Bio gas plant of their capacity instead of animal dung thrown to dunghill to get 24 hours & 12 months bio gas facility, with that intension by the result of our effective presentation, 60% & 75% assistance can be made available from the state government. We could establish 170 biogas units during the year by the successful recovery project by equal twelve installments with interest.





8.8.....WOMEN SAVINGS GROUP:

Women are centred in the business of animal husbandry. By developing the economy they save money from the income derived from milk from which their social, educational & they become independent for their own business Mahila savings group are being made to open their account in the bank savings are being done.

During the year 5501 ladies joined in 220 Mahila Savings group from 104 villages & saved the worthy amount of 10307094 Rupees & union tried successfully to make "Mahila-Independent"

8.9..... FOOD SAFTY STANDARD ACT:

In any business, from preservation to sale their raw material & finish product, maintenance of quality & its natural standards in each & every process & no adulteration or any mischief made which may affect the customer health, for the implementation food safety & standard act for our business, registration & certificates for all our societies are received under this act.

In such act, as there is a provision of fine & strict penalty, we have to maintain our all standards for the milk business by pouring always standard quality milk only to milk society & milk society also be particular in this regard.

In addition, union has also made some strict rules in this regard; it has to be obeyed very strictly which is beneficial for us. So, food safety standard act should be followed very strictly at society level.

9.0..... Animal Health & Breeding: Activities:

By using advanced scientific technology in animal husbandry various schemes being executed.

Details	2013-2014	2014-2015
No of Veterinary mobile clinic route	12	12
No of micro veterinary route	11	11
Total no of cases treated	457741	569561
No of special visit	126063	119724
No of First Aid Centres	297	345
No of First Aid cases	72411	94268
No of Veterinary Camp	662	1158
No of cases treated in camps	62800	184648
No of AI Centres	297	345
No of AI	401233	443740
No of Pregnancy Diagnosis	328547	348526
No of FMD Vaccination	659063	918763
No of Theilaria Vaccination	18438	29609
No of HSBQ Vaccination	545725	561273
No of Rabies Vaccination	4916	9180
No of Brucella vaccination	12021	12024

9.1..... "SUMUL SUMADHUR LABORATORY" activities



A...."Sumul Sumadhur Laboratory"

NO.	Details	2013-2014	2014-2015
1	No Animal Disease Diagnosis analysis	25750	26500
2	No of Milk ring test for Brucellosis	00	950
3	No of Milk samples for Mastitis control	24570	25230
4	No of faecal examination	185	223
5	Other samples	780	950
6	Brucellosis Vaccination villages covered	272	301
7	Genetic analysis of Bulls	215	290

B..... Temperature control for cattle:

NO.	Details	2013-2014	2014-2015
1	Animal cooling system installed	37	58

C..... Cattle shed with Automatic Water control management

NO.	Details	2013-2014	2014-2015
1	Water management bowl in cattle Shed	More than 5500	More than 5800

9.2..... "DIPA" PROGRAMME (PROGENY TESTING PROGRAMME):

Details	2013-2014	2014-2015
No of active Centres	43	43
No of village covered	98	104
No of AI in PTP	38837	41882
No of female calf born	4004	3852
No of Buffalo calf born	2198	2081
DIPA Dan distribution (Kilogram)	149750	162250



9.3..... SUMUL ANIMAL GENETICS AT NATIONAL LEVEL:

"Elite herds" are being formed in Mahuva, Vyara, Songadh, Olpad & Mandvi talukas in which high profile animals are being reared & inseminated with Nominated mating or inseminated by proven bull semen dose under the "DIPA SCHEME" (A progeny testing programme of NDDDB) of Sumul Dairy. Due to this high yielding animals are being produced & out of these 191 male calves had been selected at the national level FSD breeding centre. In future, semen doses from these selected animals will be prepared at the International level breeding centre "Sabarmati Ashram Gaushala, Bidaj (Governed by NDDDB) is fixed to prepare FSD from such animals by which cows from the nation will get pregnant by using such FSD & This is the great achievement of our union.

9.4.... Sumul Pregnant heifer / Buffalo heifer Scheme (PHS) :

Two points are most important for the profitable animal husbandry business. (1) calving at early age (2) Interval between two calving. With the calving at early age it is necessary to care in the pregnancy because in this condition heifers have to store energy for the development of the body as well as development of foetus & the milk production. If heifers could not get proper nourishment it can not produce a healthy calf & very low milk production means spoiling of first calving will affect all forth coming calving & total milk production of lifespan.

Due to lack of nourishment 30% pregnant heifers show various problems like low milk production, prolapse, retained placenta, Calcium deficiency after parturition, recumbence during pregnancy, unable to stand up etc. To avoid such big problems Sumul Dairy has implemented PHS for concluding 100 days of pregnancy. Prime motive of this project is to increase milk production at first calving, To increase milk procurement, & to increase the number of milch animals in our area. Under this project as per union norms more than 6 months pregnant heifers are being provided 4 bags elite Dan (BCF), 7 Kg Mineral Mixture powder, 7 Kg Sumul Milk Shakti powder at the very nominal rate of just 500 Rs per animal to avoid lack of nourishment. During the year about 6323 pregnant heifers are being registered under this project.

9.5.... SUMUL FERTILITY IMPROVEMENT PROGRAMME (FIP PROGRAMME):

After the successive implementation of NECO project of Sumul Dairy, a similar programme FIP (Fertility Improvement Programme) being implemented by GCMMF, Anand since 2007-2008. Every year different milk societies are selected & after the registration of unproductive cow/ buffalo heifer & dry animals , they are being treated by the experts in 4 infertility camps at 45 days interval & With a vision to make productive such unproductive animals, this successful programme is being implemented. Registered animals under this programme will be given 2 packets of Sumul Kruminashak Dan, 5 kg Sumineral forte plus powder, 3 bags of Sumul elite Dan to avoid malnutrition & worms load. Success of the programme is mentioned below.

FIP year	Conception Rate	No of Registered animals
First	82.2	13099
Second	80.2	14750
Third	80	14796
Fourth	80	12675
Fifth	79	10068
Sixth	78	7546

FIP — 7

At present 317 societies of our union are being covered under FIP-7 (Fertility Improvement Programme) in which 1109 animals are being registered. 3 infertility camps completed in each society & fourth camp is in progress at present. Total 15621 animals found pregnant out of the total registered animals. It is a plan to cover more 300 societies under this programme.

9.6.....SUMUL DAN DISTRIBUTION:

We have made efforts to make cattle feed more balanced, nutritional and therapeutic, and we have been able to activate a "**Feed Block Production Plant**" a first of its kind in Gujarat and fourth in India; thereby manufacturing "GOLD" and "POSHAK"; such two types of feed blocks - focusing the necessity of what type and how much an animal need in a day at the crux. Feed-block is an ideal substitute of green and dry fodder; which is a total mixed cattle feed. Moreover, we are also producing de-worming medicine blended cattle feed looking to the seasonal need. We are also fortifying the cattle feed with Vitamin E and live yeast culture four times in a year which develop positive influence on productivity and wellness of animals

Details	2013-2014	2014-2015
Production Capacity per day	300 MT / day	300 MT / day
Average production per day	446 MT per day	455 MT per day
Total sale of Dan	133709.55 MT	136341 MT
Sumul Feed Block (Gold)	12950 Nos	11973 Nos
Sumul Feed Blocks (Poshak)	1239 Nos	120 Nos
Sumul Fodder Blocks	41409 Nos	26168 Nos
Sumul Calcium Pellets (1 kilo pack)	26850 Packets	15000 Packets
Sumul Milk Shakti (SMS) 1 kilo pack	90472 Packets	116886 Packets
Sumineral Forte plus powder 1 Kilo pack	109130 packets	155526 Packets



9.7.... CHELATED MINERALS & OTHER ACTIVITIES:

Mineral Mixture is a mixture of various major mineral & trace elements viz. calcium, phosphorous, iron, zinc, magnesium etc. Remarkable difference in mineral contents of soil in hilly terrain, tribal belt and coastal area is noted. Mineral content in soil has its effect on fodder and lastly on health of milch animals and milk production. In order to maintain animal in good health, we have supplemented mineral deficiencies by adding mineral mixture in cattle feed. Keeping mineral deficiency issues in mind, mineral mixture powder plant at Chalthan have been made operational. We have supplied **15526 Kg chelated mineral mixture** to milk co-operatives. Generally, during monsoon season, more number of milch animals gets infested with worm infestation. Keeping this issue in mind, we have manufactured balanced cattle feed fortified with adequate dose of Anthelmintic (De wormer) drugs and supplied it to DCS during October -14 when worm infestation in maximum.

Details	2013-2014	2014-2015
Suda Distribution (No)	03	12
Electric Chaff cutters (No)	407	472

Digestibility of dry fodder like paddy straws can be enhanced by Urea Treatment.

9.8.....SUMUL GROUP INSURANCE & PUBLIC PERSONAL ACCIDENT POLICY:

Earning of the member gets vanished when priceless animal-herd dies either due to disease or by any other mean. In order to see continuation of the income, Union is supporting insurance scheme of animals. Under this scheme, 12675 animals were covered under 1682 policies. Necessary premium was paid to Insurance firm; and getting upon approval of 1580 insurance claims, amount of Rs. 4, 89, 64, 250.00 have been paid to members.

Under "**Janta Accident Policy**" 2767 members are being covered under insurance. During the year a claim for society member died in accident 100000 rupees compensation paid to his family.

9.9.... CALF REARING AT SUMUL ANIMAL BREEDING CENTRE AT VANSKUI:

Population of adult animals in our district accounted through A.I. ranges 30 to 35%, and, through natural service ranges 70-75% by cow bulls/buffalo bulls having very poor hereditary characteristics, which can possess genetic diseases too. Progeny born through such natural services are very pathetic whose milk yielding capacity is very low. Such animals are not affordable in the time to come. With the objective to develop cow bulls and buffalo bulls possessing finest characteristics for such natural service, a Breeding Center has been established at Vanskui of Mahuva taluka.



Under DIPA (Progeny Testing) programme, cow- heifers/buffalo-heifers possessing finest hereditary characteristics are tested for contagious diseases and genetic diseases. And those which have clean record, will be brought to the center and nurtured with scientific techniques; and then will be allotted to areas where A.I. is least acknowledged.

In future, finest bulls will be produced through bulls provided from our Vanskui center which will have unparalleled characteristics as that of A.I. This year, we have provided 152 cow bulls/buffalo bulls in different areas. At present 28 HF males & 15 Gir males are being reared.

With an intension that heifers with high pedigree & Sumul genetics characters produced by PT Project, Sumul AI, Nominated mating & heifers produced through the Cow/Buffalo bulls should not be sold out from our district & such pedigree could be saved for our milk producers we have started Cow/buffalo heifer rearing centre at "SV ABC " at Vanskui Taluka Mahuva in which such heifers are purchased from milk producer who wants to sell or milk producer who is unable to rear are reared at the centre & given to our milk producer only. Till the time 1733 & during the year 224 such pregnant heifers are being distributed in the district.

As per the Indian ancient culture & Vedas who is called mother & whose milk is being called Amrit that the Gir Heifer & Gir cows, which is high profile, whose milk is good for the health & contains A2 type milk protein which are useful in the fatal diseases like Cancer, Diabetes, Asthama, Blood pressure, TB & Various skin diseases are being reared over here & distributed as per need to the members of the villages of Sumul Milk shed area.

At Green Energy centre a Bio gas plant of 60 Cubic metre is being run by the dung of cattle by which gas is produced & with the help of such gas a three phase electricity power is being produced by using bio gas supporting generator. This power is converted in single hase with the help of inerter by which we operate a hydro poenics machine & this system produces about 400 kilo high quality industrial green grass. From bio gas slurry wormi compost fertilizer is being produced. During the year total 2065 bags such fertilizer & 184 kilo of earth worms & 1800 litres urine of gir cow are sold out. From this centre 335 members get trained a day training under Atma project & more than 5000 members from various milk societies for touring were being taken to our farm visit

Thus for such noble work of this centre we have received an Award from Ex. President of India Shri Dr. APJ Abdul Kalam in October, 2014 of this year

9.10.... INTEGRATED DAIRY DEVELOPMENT PROGRAMME (IDDP):

For the BPL & tribal beneficiaries, the purchase of milch animals & the provision of infrastructure Tribal development department of government has granted RS 60.32 Crore for this programme in which 34.24 crore rupees will be subsidized.

Till today 8432 loan forms of beneficiaries have been approved out of which 10843 milch animals were gathered by arranging Cattle fair at nearby area & 4082 milch animals have been distributed with the assistance of RS 238316129.00 & tribal beneficiaries are made engaged in this profession with the assistance of 3 years Animal insurance, Training to beneficiary, 1 bag cattle feed also & Rs 32400.00 assisted per unit.

DETAILS OF INTEGRATED DAIRY DEVELOPMENT PROGRAMME (IDDP)					
NO	YEAR	NO OF PURCHASE OF ANIMAL	SUBSIDY AMOUNT	LOAN AMOUNT	TOTAL AMOUNT
1	2010-11	743	9,84,0279	2,61,92,000	3,60,32,279
2	2011-12	2729	3,61,29,020	3,78,00,000	7,39,29,020
3	2012-13	1654	3,02,18,580	3,38,38,000	6,40,56,580
4	2013-14	1635	2,98,71,450	3,23,76,950	6,22,48,400
5	2014-15	4082	13,22,56,800	7,97,84,400	21,20,41,200
	TOTAL	10843	23,83,16,129	20,99,91,350	44,83,07,479

9.11....ARTIFICIAL INSEMINATION TRAINING CENTRE:

As we all know that importance of A. I. training in animal husbandry remain precede & by keeping it in mind Animal Husbandry state government & GCMMF jointly planned training programme in various training centre in allover Gujarat state to make A. I. training intensive under RKVY & totally expenses paid to organization by the grant of RKVY. So, Union & trainee do not have to pay any expenses. By considering our well disciplined training maximum trainee get trained from our union such arrangement is being made.

In addition such training is divided in to two parts in which class room training for 42 days & field training of 42 days where both trainee & trainer get field allowance such type of arrangement also being made. Thus after getting such joint training trainee can perform his duty very well & perform his field duty to satisfy the farmer.

During the year 2015-2016 we will arrange such refreshing training programme for our AI workers under RKVY scheme. So, in forth coming years it can be increased the quality of AI work step by step & encourage the animal husbandry business by increasing conception rate. We will get totally expenditure of refresher training as a grant.

Other than the AI training, a training regarding scientific animal husbandry is being specially arranged with ATMA agency & 69 farmers were been trained. In coming years educated unemployed society members may be given unit loan & they will be given basic professional training regarding animal husbandry which will make him a successful farmer.





Training given by AITC as mentioned below during 2014-2015.

No.	Training	Training Days	2013-2014		2014-2015	
			Sumul	Other	Sumul	Other
1	AI & first Aid training	50	25	96	58	86
2	Scientific Animal husbandry training (under Atma- agriculture technology & management agency)	03	0	27	0	69
3	Scientific Animal husbandry training (under Atma- agriculture technology & management agency)	01	00	147	0	181
	Total		25	270	58	336

DURING 2014-2015 TRAINING GIVEN BY AITC

NO	PERIOD	SUMUL	VASUNDHARA	DUDHDHARA	PANCHAMRUT	SABAR	NDDB	OTHERS	TOTAL
1	20-3-14 to 08-05-14	9	3	1	4	3	15	2	36
2	29-08-14 to 09-10-14	7	4	11	0	6	0	0	28
3	31-10-14 to 11-12-14	12	0	5	0	5	0	0	22
4	19-12-14 to 29-01-15	13	5	4	0	7	0	0	29
5	06-03-15 to 19-03-15	17	0	2	0	10	0	0	29
	TOTAL	58	12	22	4	31	15	2	144

SCIENTIFIC ANIMAL HUSBANDRY TRAINING UNDER ATMA PROJECT

NO	DATE	TALUKA	DISTRICT	LADIES	GENTS	TOTAL
1	09-06-14 to 11-06-14	VANSDA	NAVSARI	15	0	15
2	16-06-14 to 18-06-14	CHIKHALI	NAVSARI	26	0	26
3	19-06-14 to 21-06-14	JALALPORE	NAVSARI	28	0	28
	TOTAL			69	0	69

13..... SUBSIDY BENEFIT TO THE MEMBERS UNDER DAIRY ENTERPRINERYSHIP DEVELOPMENT PROGRAMME OF NABARD:

"Dairy Enterprinyership Development Project is being implemented under the National Bank of Agriculture and Rural Development (NABARD). Main aim of the project is to encourage the milk producer for adventure & to make our business to economic form.

During the year, loans were being provided at low interest rate to purchase the animal to make our business vigorous. In addition, union has tried to get subsidy as per norms on the loan given by NABARD to the members (25% for general category & 33.33% for SC / ST category) those who have purchased minimum two & maximum ten animals.

Union had also tried for above scheme for the claim of rupees 12691800/- capital subsidy claim for 1197 units of total 174 members in the first application in January, 2012 & In second application capital subsidy of rupees 11452500/- for 898 units of 330 members. In Gujarat ours is only the union tried to get capital subsidy under above scheme which is the great success of our union.

With respect to above scheme, Surat Jilla Dudh Utpadak Sangh; ltd urged to get the benefit to purchase the animal by taking loan from Surat District Co op bank under dairy enterprinyership develop scheme (DEDS). Following is the detailed list of application for the scheme & receipt of the benefits.

sr. No.	Date of Application	No of Members	No of units of animals	Amount of claimed capital subsidy RS	Date of Claim deposited in Surat District coop bank	Approved No of members	Approved amount of capital subsidy RS	Date of subsidy paid to the Societies
1	January, 12	174	1197	12691800.00	18/07/2013	156	10510368.00	Nov; 14
2	March, 12	330	898	11452500.00	02/08/2013	330	11442160.00	Mar; 14
	TOTAL	504	2095	24144300.00		486	21952528.00	

During 2014-2015 Applications made under NABARD NDEDS

Date of Application	No of members	No of animal units	Amount of claimed capital subsidy	Date of credit of claims in Surat District Coop bank	No of approved members	Amount of approved subsidy
Sept., 2014	50	245	42,32,345	31/03/2015	50	42,40,100
Oct., 2014	18	130	24,26,390	14/03/2015	17	20,53,200
Nov., 2014	35	210	35,46,350	-	-	-
Dec., 2014	21	120	21,46,410	-	-	-
Total	124	705	1,23,51,495		67	62,93,300

10.... INFORMATION TECHNOLOGY:

Sumul Dairy has arranged the facilitating system by the effective implementation of "Information technology" to attract the new customer or to make our current customer to get more benefit by progressive sale, new & beneficial market & competitive benefit regarding our business.

A software developed by our union "enterprise wide Digitization" which is made with Oracle 10 G & Oracle developer 10 G in which need of different departments like Milk procurement, Sale arrangement, Strengthened distribution work, Cattle feed management, Material Management, Maintenance management, Human resource, Financial accounting, & plant maintenance are being covered completely with safety & work about 2600 data entry forms, about 550 query forms, & about 3700 various forms are being developed to make the system successfully activated by which about 700000 data are being developed by collecting it record graph of data daily at main database of different places of our union by our computer system.

Problems of hard ware, software or any technical problem received from other departments of Sumul were solved by the Information Technology department of sumul dairy as per following table.

	Hardware or other technical problems		Software problems	
	Total	Percentage	Total	Percentage
Solved within a day	814	62.09	182	54.82
Solved on next day	336	25.63	74	22.29
Solved more than two days	161	12.28	76	22.89
Total	1311	100.00	332	100.00
Modification in running report			126	37.95
New report			73	21.99
New entry form			27	8.13
Modification in running form			67	20.18
Database			22	6.63
Others			17	5.12



By following present situation the said "information technology" was developed & established in various way. To year "Thin Client" computer was being used abundantly in which any process being done on server instead of local & being faster than the ordinary computer & in "thin client" data being stored in the server instead of local computer it remains totally safe & electricity being saved. Sumul Dairy has arranged such facility in time through its Information Technology Department & established such systems by which its routine works like Milk procurement, Milk Distribution, Regular & in time payment to farmers, sell proceed from milk sale, system of recovery of sale of various products Salary payment of employees, payment of parties aligned with Sumul Dairy being made accurately without any delay. Thus Union has developed information technology as a vision at every step & every time very fast accurately to get matched with the present situation.

11.... TOTAL QUALITY MANAGEMENT:

To get step matched with the international level rules of Food safety, our union had grabbed the certificate of ISO 9002:1994 & codex HACCP- 9000 from the year of 2000. In the year 2003 it had been upgraded ISO standard to 9001: 2000 & we made our quality management system advanced as per that standard.

To add further, Government of India has released the Food Safety and Standards Act 2006, in addition to the Prevention of Food Adulteration Act, 1954. This way our responsibility starts right from animal care, milk society, bulk chilling unit, chilling centre, transportation, care and caution during processes at central dairy plant, and suggests us to ensure supply of clean and quality milk to consumers in view of slogan `Grass to Glass'. Under GMP method of clean production & codex HACCP edible food safety new ISO standard 22000 was implemented & such certificate had been grabbed in 2008. In October, 2013 our four chilling centres were also given the certificate of 9001:2008 by the recertification of quality management of international standards & in March, 2014 all four centres were being certified with the ISO 22000:2005 food safety management.

We could improve persistent step by step improvement in the quality of the milk. At rural level 6 societies had received ISO 9001:2000 in 2005 & that had also been revaluated in 2008 & renewed up to 2011. In, 2010 April more 26 societies have received ISO: 9001:2008 certificate. IN April, 2010 implementation ISO in another 49 milk societies were made & surveyed by the "Sai - Global, Australia" & all these 49 societies are nominated to issue ISO: 9001:2008 certificate. In 2013 - 14 it is planned to cover 50 societies more under ISO 9001 - 2008 quality management system. Total 181 societies are being certified with ISO 9001:2008.

In Sumul Dan Factory, Chalthan implementation since August, 2001 as per ISO: 9001:2001 is now evaluated as per ISO: 9001:2008 in March, 2013 & is made modernized.

Our organization is alert for the atmosphere also & we are supposed to protect the atmosphere & to stop the pollution. Since 2002, our organization certified with atmosphere management system means ISO 14001:1996 has done modernization of the atmosphere management system as per ISO 14001:2004 in May, 2006 which was renewed up to 2014. At present, it has been made advanced by evaluated that again as per ISO 14001:2004 in March, 2014 which is made valid up to May, 2017.



Thus, we have achieved recordable targets regarding atmosphere in every field. Natural sources like Electricity & water were being used in limit. In tree plantation aspect, 3 big tree plantations, 300 small tree plantations & 300 sq. ft. land with lawn have been done in our union & aliened with this 886646 tree plantation have been made at rural society level in Surat & tapi district with their support our union being the eco friendly contribution to the project will definitely promote the climatic wealth.

We have received cooperation from all cooperative friends to step towards the provision of good climate for the new generation in future. All laboratories of the union & all chilling centres are being made ready with the 6 milk o scan (FT 120), 1 advanced milk o scan (FT 1) for the chemical analysis of the milk for that will be able to find out the adulteration being done in the milk & two milk o scan minor machines are active at the laboratory of the union. With these advanced machines all tests can be done very accurately & those who adulterate the milk for momentary benefits can also be tested successfully. We have to be exertive constantly by our team work regarding quality because under the new law of food safety & standard act, if they find any chemical & biological defects in the samples taken by them, then it will be leading ignominy & disgrace to the union.

12.....NEW PROJECTS & EXPANSION ACTIVITIES:

To make milk processing more speedy & new products to be introduced in the market & to increase the capacity of the plant, machineries with well advanced technology being purchased & step by step extension of the plant is being done. Details are in short as follows.

- To strengthen the milk quality & processing 30000 litres per hour capacity plants of Milk chiller, Worming PHE to make butter milk & to warm milk in Paneer department Dual PHE Were are being established & activated.
- At Sumul Dairy, to clean Curd, UST, Paneer, raw milk, Silo tanker etc. machineries qualitatively 3 line fully automatic SKADA bases CIP system been installed & activated due to which electricity & fuel being saved & all machinery & lines are being cleaned with all qualitative work.
- At, Sumul Dairy, Surat, 10 MT capacity per hour fully automatic SKADA based boiler been installed & activated. Increase in the capacity of boiler saves fuel.
- At Sumul dairy, Surat various works of energy saving like LED lights, Side entry agitators, Steam line per turbine were been established & activated. Due to above said work we have received second rank Energy Saving award for 2014 being given by the Electric Ministry of an Indian government. Sumul has received such award by Minister of an energy minister Shri Piyush Goel.
- At Sumul Dairy, Surat two filters of 60000 per litre per hour capacity are being installed & activated to clean SMC inlet water & a new overhead tank of 400000 litre capacity being activated due to which quality of the water gets improved.

- At Sumul Dairy, Surat a slab joining two building to expand pouch section is about to complete & two crate washers are being installed & activated. To take crates coming from market to the first floor 5 conveyer system & to send cleaned crates on machines 6 sliders being in stalled Whole system is under trial & Crate washing will be activated on first the floor with in a short.
- At Sumul Dairy, Surat work of Main Gate, Security office & Time keeping office been completed & activated.
- At animal breeding centre, vanskui of Sumul Dairy, Surat a sluge drying bad been made & activated by which increase in the quality & quantity of Wormi compost. TMR mixture machine been received from federation is being installed & activated.
- At Bajipura, Uchchhal, Navipardi & Nizar all chilling centres of Sumul Dairy, Surat an energy efficient pumps are being activated by which we could save the energy.
- Due to increase in sale of milk at lahe, Nasik plant of Sumul Dairy, Surat, new Refrigeration plant, a cold room for milk storage, Milk homogenizer, hot water generator, shifting of water tank, weigh bridge, two high speed pouch machines being installed & activated with civil work. During current year as it is informed by federation packing machineries for curd & butter milk are being started to demand.



813....EXPRESS GRATITUDE:

We have been receiving guidance from the Chairman & Managing Director, Gujarat Co-operative Milk Marketing Federation Ltd. as and when required for which we are indebted and grateful to him. We have been receiving Technical & Financial Assistance from National Dairy Development Board. We are thankful to its Chairperson and Managing Director for guidance and support

We are thankful to Chairman, Managing Director and General Manager of every member unions for their guidance, support and cooperation

State Government and its various departments, especially Animal Husbandry, Co-operation, District Registrar, Surat, Tribal Sub-Plan, Mandvi, Songadh, Jilla Panchayat, Taluka Panchayat has extended their co-operation for which we are thankful to them.

We have also kept the notice the co operation extended from the officers of the Surat District Co operative Bank, & other co operative banks, nationalized Banks, Surat Municipal Corporation, Torrent Power Ltd; Gujarat Gas Co; & Mahidharpura Police station.

We remember our valued customers' co-operation, Milk Distribution Agents, Transport Contractors. Business community at large.

We are thankful to Management of Milk Co-operative Societies, their staff and members for their cooperation in management and implementation of various extension programs.

There has been significant contribution of friends of committee of the union, fellow workers, Managing Director Shri Jayeshbhai Desai, officers and staff members in satisfactory management and progress of the organization. With pride, we take note of their contribution and heartily thank them for their contribution,

Sumul Dairy,
Surat
Dt.27.04.2015

By order of Board of Directors
Mansinhbhai Kalyanjibhai Patel
Chairman





**Visit to present defense
Minister of Indian
Government Respected
Shri Manohar Parikar at
Goa**

**Chairman Shri
Mansinhbhai Patel
visited plant laboratory
at Sumul Lahe (Nasik)**



**Dairy Conference-
Kolkata**



Subhashbhai (100000)



OWNER'S NAME : SUBHASHBHAI

VILLAGE : VAHEVAL TAL : MAHARASHTRA

TOTAL MILK PRODUCTION IN LACTATION : 100000 LITERS



SUMUL EVENTS IN PHOTOGRAPH

" SPECIAL ANNUAL GENERAL MEETING" AT BAJIPURA CHHILLING CENTRE

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"SUMUL VISION-2017" BAJIPURA CHILLING CENTRE





"MILK DAY DEBATE" AT
DHAMODI (SONGADH)

"VAN BANDHU KALYAN
YOJANA UNDER IDDP"
CATTLE FAIR AT
VANKAL (MANGROL)



PROGRESS,
MENTALCONFLICT &
IMPLEMENTATION CAMP
NIZAR TALUKA



SUMUL EVENTS IN PHOTOGRAPH

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CHEQUE FOR EQUIPMENT ASSISTANCE

PROGRESS, MENTALCONFLICT & IMPLEMENTATION CAMP UCHCHHAL TALUKA



"VETERINARY CAMP" VANKAL (MANGROL)



"VETERINARY CAMP"
DAMBHA (PALSANA)

"NEWLY CONSTRUCTED
MILK HOUSE FUNCTION"
MANEKPORE (BARDOLI)



"TREE PLANTATION AT
SOCIETY LEVEL"
AMBACH (VALOD)



SUMUL EVENTS IN PHOTOGRAPH

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" TREE PLANTATION AT SOCIETY LEVEL" AMBACH (VALOD)

CALF RALLY AT MALANGDEV (SONGHDH)



"INAUGURATION OF BCU" CHORAMBA DUDH UTPADAK COOPERATIVE SOCIETY LTD.



"INAUGURATION OF BCU, MILK HOUSE CUM GODOWN" & IDEAL BUFFLOCALF COMPETITION" MALANGDEV (SONGADH)

IN" IDDP UNDER VANBADHU KALYAN YOJNA"
"DISTRIBUTION OF MILCH ANIMAL UNIT & KIT" AT VANKAL (MANGROL)



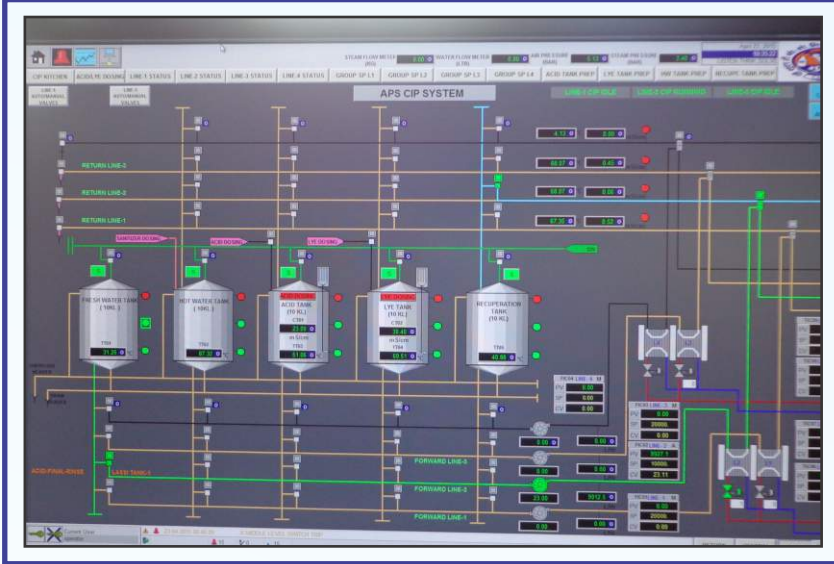
IN" IDDP UNDER VANBADHU KALYAN YOJNA"
"DISTRIBUTION OF MILCH ANIMAL UNIT & KIT" AT BHIMPORE (VALOD)





SUMUL EVENTS IN PHOTOGRAPH

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AUTOMATION SYSTEM FOR C.I.P

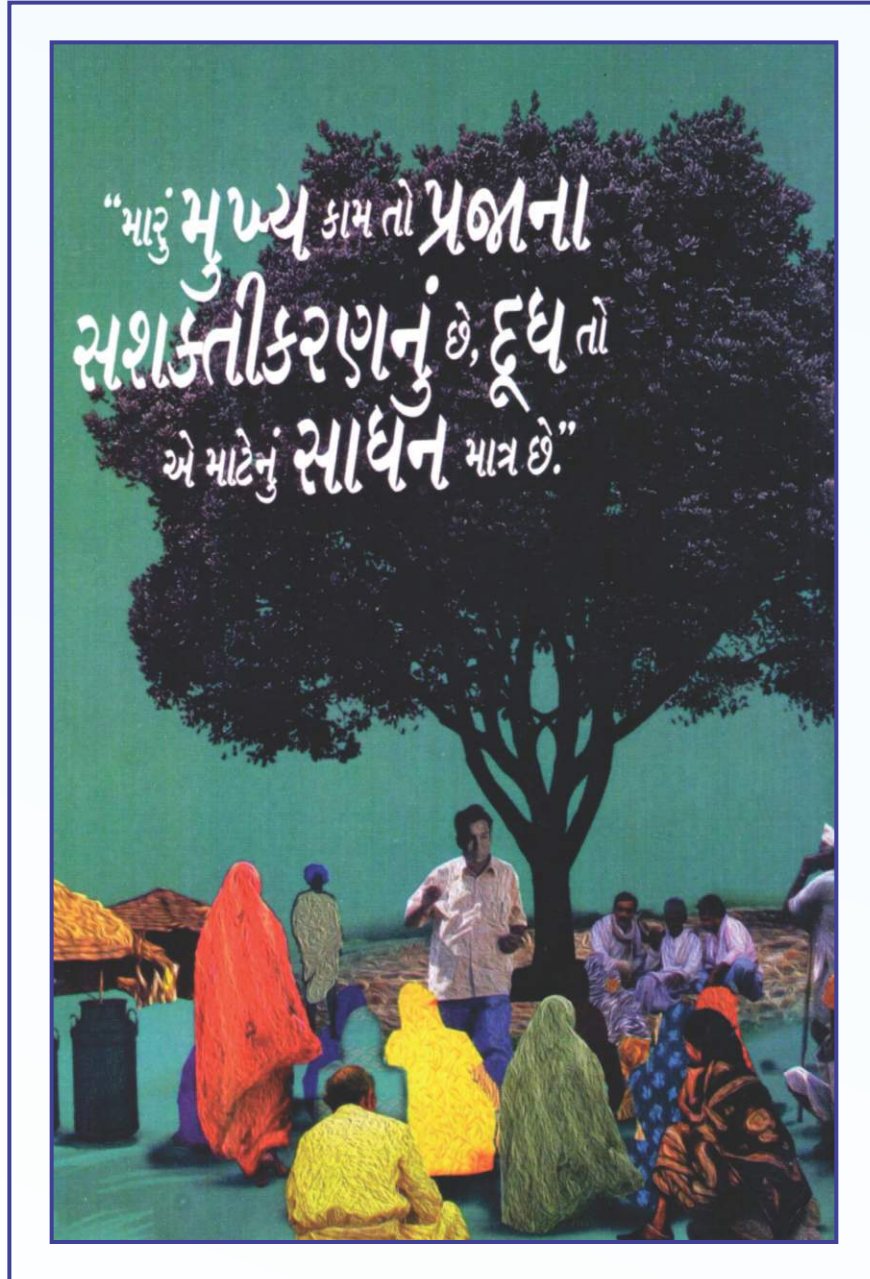
POUCH CRATE SLIDER SYSTEM



FULLY AUTOMATIC C.I.P. SYSTEM



DR. VERGHESE KURIEN (1921 - 2012)





THAT MADE TRUE BY COOPERATION.....

- 1125 MILK SOCIETIES, 233151 MILK PRODUCING FAMILIES
- ANNUALLY 39.57 CRORE LITRES MILK PROCUREMENT
- ANNUALLY 39.05 CRORE LITRES MILK SALE
- ANNUALLY RS. 1356.68 CRORE INCOME FROM MILK



"SUMUL MILK DAY" ON THE OCCASION OF THE "NATIONAL MILK DAY CELEBRATION
HONOURABLE SHRI CHHATRASINH MORI STATE MINISTER
POONA (MAHUVA)



SUMUL EVENTS IN PHOTOGRAPH

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VISIT TO HON. CHIEF MINISTER GOA SHRI LAXMIKANT PARSIKAR AT GOA



SHRI JAGDISH GOVARDHANJI EX. MP OF MORITIOUS & EX. AGRICULTURE & COOPERATION MINISTER & DIRECTOR AT MPACOPSL VISITED SUMUL DAIRY.





VMS PROGRAMME
MIYAPUR (MAHUVA)



BIO GAS PLANT
UMARKACHCHA (VYARA)



SUMUL HAS RECEIVED HONOUR ACQUIRED "GOLDEN PEACOCK AWARD"



**SURAT DISTRICT CO-OPERATIVE MILK PRODUCERS' UNION LTD.
P.B. No. 501, SUMUL DAIRY, SURAT 395 008**

AUDITOR'S REPORT

I have audited the Balance Sheet of Surat District Co-operative Milk Producers' Union Limited, Surat as on 31st March 2015 and the annexed Profit and Loss Accounts for the year ended on that date and report that.

1. I have obtained all the information and explanation which to the best of my knowledge and belief were necessary for the purpose of my audit.
2. In my opinion, proper books of accounts have been maintained by Surat District Co-operative Milk Producers' Union Limited so far as it appears from my examination of books of Accounts.
3. I certify the Balance Sheet and Profit & Loss Accounts dealt with by this report as specified under our general Audit Note. The Balance Sheet and Profit & Loss accounts show the correct and truthful position of the institution.

Dt. 01-05-2015
SURAT

Mitish S. Modi & Co.
(CHARTERED ACCOUNTANTS)
(Mitish S. Modi)
Proprietor
S. N. 45765
Firm Registration No - 112467W
Certified Auditors (Co-Operative Societies)
Panel No - 474 (Surat District)



5 યમો વાર્ષિક અહેવાલ ૨૦૧૪-૧૫

MILK PROCUREMENT (KGS) V/S. MILK SALE (LITERS) (2014-2015) દૂધ સંપાદન (કિ.ગા.) / દૂધ વેચાણ (લીટર) (૨૦૧૪-૨૦૧૫)





૬૪મો વાર્ષિક અહેવાલ ૨૦૧૪-૧૫

TALUKA WISE MILK PROC. (LITERS) V/S. CATTLE FEED SALE (KGS.) (2014-2015)

તાલુકા પ્રમાણે દૂધ સંપાદન (લિટર) / દાણ વેચાણ (કિ.ગા.) (૨૦૧૪-૨૦૧૫)

