College of Lake County

SUSTAINABLE MASTER PLAN 2011

Part 1 Report:

Space Utilization and Space Needs

March 31, 2011

LEGATARCHITECTS sustainability performance design

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Purpose

The purpose of this “Part 1 Report: Space Utilization and Space Needs” is to inventory and assess the College of Lake County’s existing use of space, as well as its future space needs, for the Grayslake, Lakeshore and Southlake campuses. The goals of this analysis are to ultimately understand the utilization of existing space, and to identify the projection of future space needs for the next 10 years, to the year 2021. This data will then be used to inform “Part 2: Concept Development and Prioritization” in the master planning process.

History

On October 7, 1967, voters of Lake County approved a referendum creating District 532. Established by the citizens of Lake County within the framework of the Illinois Master Plan for Higher Education, the College of Lake County is a comprehensive community college dedicated primarily to meeting the post-secondary educational needs of individuals within District 532. The college first opened its doors to students in September 1969.

The District encompasses an area of approximately 440 square miles which includes the following Lake County public high school districts: Adlai E. Stevenson, Antioch, Grant, Grayslake, Highland Park-Deerfield, Lake Forest, Lake Zurich, Libertyville, Mundelein, North Chicago, Round Lake, Wauconda, Waukegan and Zion Benton.

Grayslake Campus

The Grayslake Campus is the largest of the college sites centrally located in Lake County and consists of 226 acres. The A-Wing and B-Wing were completed in 1974. The LRC Wing and P.E. Gymnasium were completed in 1980. The C-Wing was completed in 1987. The D-Wing and Performing Arts Building were completed in 1996 and 1997, respectively. The Job Center of Lake County was completed in 1999. The T-Wing was completed in 2005.

Lakeshore Campus

The College of Lake County opened an “outreach center” in Waukegan in 1971. In 1981 it moved to its current location as the Lakeshore Educational Center. In 1995, it attained its status as the Lakeshore Campus when it expanded with the acquisition and renovation of an adjacent building, the Globe Department Store. In 2010, anticipating future expansion, the college purchased 3 additional properties contiguous to the Lakeshore Campus, and initiated negotiations to for another acquisition.

Southlake Campus

The Southlake Educational Center was originally opened in downtown Highland Park in 1981. In 1996, the college purchased 22 acres in Vernon Hills and renovated the existing 10,000 square foot facility on site for academic instruction. In 2007, a new classroom building was opened and the Southlake Educational Center attained its status as the Southlake Campus.

The first campus Master Plan for the college was completed in 1992, with subsequent updates occurring in 1997, 2003 and 2006.

Process Summary

The Master Plan process comprises the following components:

- Part 1: Space Utilization and Space Needs
- Part 2: Concept Development and Prioritization
- Part 3: Documentation and Approval

This process is being guided by a Steering Committee of approximately 35 individuals from the college community including students, faculty, staff, administrators and local business. The role of the committee is to represent, communicate, inform, listen and recommend with regard to the key components of the master plan.

For Part 1, the Steering Committee Meetings have included the following content:

- **SCM 1** (10-19-10): Master Planning Overview
  CLC Students and Demographics
  CLC Master Plan Process
- **SCM 2** (11-17-10): Grayslake Campus Critical Issues
  Lakeshore Campus Critical Issues
  Southlake Campus Critical Issues
- **SCM 3** (12-9-10): Classroom Utilization Preliminary Results
  Space Needs Preliminary Common Themes
- **SCM 4** (1-19-11): Lab Utilization Preliminary Results
  Sustainable Master Planning
- **SCM 5** (4-19-11): Part 1 Findings and Recommendations:
  - Space Utilization Final Results
  - Benchmarks
  - Future Space Needs Final Results

After responding to the Steering Committee's feedback at SCM 5, the "Part 1 Report" will be presented for approval to the Board of Trustees at its meeting on April 26, 2011.

Methodology

The methodology for the data collection and assessment of the Part 1 space utilization and space needs has included a combination of documentation tools, physical surveys and personal interaction for this analysis. Existing Space Plans were coordinated with facilities data, color-coded by division or department, and then confirmed during the interviews. Building Walk-Throughs were completed for selected divisions and departments for further confirmation of existing space use. A College Community Facilities Survey conducted by the college's Institutional Effectiveness, Planning and Research department provided data which was used by the Steering Committee to arrive at its top ten list of critical issues for each campus. Course Schedule Analyses incorporating the college's R25 Scheduling System and input from Educational Affairs personnel were used to understand existing space utilization. Space Needs Questionnaires were completed by the divisions and departments in preparation for the interviews. A minimum two rounds of Interviews with key divisional and departmental personnel were completed to identify and confirm 10-year space needs requests. Documentation of space plans, questionnaires, interview notes, space utilization summaries and space needs spreadsheets was completed to communicate the various parts of the process. And finally, Steering Committee Input and Feedback was obtained for key components of the process.

Findings and Recommendations

Space Utilization

Findings: The following are the 3-campus space utilization averages for the Monday through Thursday, morning and evening, peak class times:

- Classroom "Room" Utilization: 58.83%
- Classroom "Seat" Utilization: 73.60% (mornings) 62.50% (evenings)
- Instructional Lab Utilization: 33.80%
- Computer Lab Utilization: 55.40%

Extension Sites were studied to determine if the Grayslake, Lakeshore and South Lake Campuses could offer classroom instruction currently offered at extension sites. The classroom utilization study for the three campuses indicates Monday –Thursday morning utilization of 60.3%, afternoon utilization of 40.1%, and evening utilization of 57.4%.

Recommendations: The college's 3-campus average room utilization of 58.9% is below the community college benchmark of 65% for peak utilization class times. The following measures are recommended to improve utilization:

- Standardize "start/stop" times of all scheduled classes
- Schedule more "8 AM class start times"
- Develop a "block schedule" for 2-hour and 1-hour classes
- Study and compare "seat utilization" to "ideal class size"
- Utilize R-25 software for "schedule optimization"
- Develop a "pool of standard classrooms" on a block schedule

Further analysis has indicated that college's 3-campus average for the Monday through Thursday, morning time slot only, is 60% for classroom room utilization. If this utilization rate could be increased to 70%, which is close to the average of other peer community colleges for this time slot, then this improvement would be the equivalent of adding approximately 17 new classrooms.

If the classes offered at off campus Extension Sites were relocated to the three Campuses, utilization would rise to 64.1% for mornings, 41.2% for afternoons, and 66.7% for evenings. Evenings would have the greatest increase of 9.3% utilization. To achieve these increases, the current classroom schedule would need to be modified by one or more of the recommended changes.

Findings and Recommendations

Space Needs

Findings: The various divisions and departments within the Offices of Educational Affairs, Administrative Affairs, Student Development and the President were asked to project their 10-year space needs for net square feet (NSF). The following summarizes the results of this extensive and interactive interview process:

	EXISTING	10 YEAR REQUESTS	VARIANCE (SF)	VAR./EXIST.
OFFICE OF EDUCATIONAL AFFAIRS	459,780	693,092	233,312	51%
OFFICE OF ADMINISTRATIVE AFFAIRS	44,412	80,760	36,348	82%
OFFICE OF STUDENT DEVELOPMENT	65,226	96,440	31,214	48%
OFFICE OF THE PRESIDENT	9,461	11,477	2,016	21%
COMMON, SHARED & OTHER SPACE	70,685	70,685	0	0
CollegeTotal:	649,564	952,454	302,890	47%

Recommendations: Based on the critical issues at each campus identified by the Steering Committee, the Peer Group Benchmarks and other larger variances when comparing 10-year requests to existing area, the following "additional" space needs should be considered as priorities for each campus:

Grayslake Campus

- Student Services (36,710 NSF)
- Classrooms and Labs (124,673 NSF)
- Physical Education (9,042 NSF)
- Campus Services (2,575 NSF)
- Facilities (11,901 NSF)
- Police (2,609 NSF)

Lakeshore Campus

- Student Space (5,936 NSF)
- Classrooms and Computer Labs (41,018 NSF)
- Meeting Rooms (1,955 NSF)
- Faculty Offices (9,636 NSF)
- Library (1,008 NSF)

Southlake Campus

- Science Lab (2,800 NSF)
- Student Space (1,000 NSF)
- Study Space (2,014 NSF)
- Faculty Space (1,520 NSF)

Additional classroom and lab space should evaluated with respect to existing space utilization.

Space Utilization Analysis

What is it and Why 65% Utilization?

What is it?

Space Utilization is the study of how frequent space is used. Utilization is an important step in a master plan study to assist in the development of space needs. Second to staff salaries, the instructional facilities are likely the most expensive to maintain, heat/cool, and build. Understanding of how spaces are utilized can help administrators understand if we have the right quantities of classrooms and the right attributes in our teaching spaces. Utilization can be studied by week, day or time of day. Each can tell a story of how instruction is offered and when students want to take classes.

Time Periods

The Space Utilization Study included the analysis of classrooms, instructional laboratories, and computer lab usage. The study utilized exported data primarily from the R25 Scheduling System which the college uses for scheduling all teaching space within the three Campuses. The study is based upon a one week time period of October 18th through 22th 2010 schedule during the hours of 8 A.M. through 10 P.M. Monday through Friday. The analysis also evaluated peak times of 8 A.M. - 12 P.M. and 5 P.M. to 10 P.M., seat utilization and benchmarking against other community colleges.

The space utilization analysis was conducted by Legat Architects and the findings of the report were reviewed by CLC staff.

Why 65%?

Utilization was benchmarked and evaluated by two standards. The first is by “Peak Utilization”. Peak utilization at CLC as well as other local colleges is identified as mornings and evenings Monday through Thursday. An average of 65% utilization during peak times is identified as a threshold of good utilization for community college classrooms. Community colleges in Texas and Virginia identified this bench mark utilization. Although not published, this 65% utilization standard was confirmed with officials with the Illinois Community College Board.

The 40-Hour Rule

A second benchmark for classroom utilization is the 40-hour rule. It is calculated by adding together the hours of utilization for an entire week Monday-Sunday, 24 hours a day. Under this scale of measurement, a classroom should be able to be utilized 40 hours per week. This method includes lower utilization times, such as Fridays and afternoons.

Space Type

Classrooms are defined as teaching spaces that can be used for learning by most any discipline. The 122 classrooms studied were grouped based upon building/wing location. Instructional laboratories are defined as specialized teaching spaces which cannot typically be used for other disciplines. A biology lab and a HVAC lab are examples of instructional labs. Computer labs are identified as rooms which are dedicated to a department, have specialized hardware/software, or may be used as an instructional teaching space. Open computer lab spaces are similar to computer labs, however these are tracked separately to better evaluate utilization of each.

Classrooms Campus Utilization Summary

The space utilization analysis identified the classrooms as having an average utilization of rate of 58.83% for the Grayslake, Lakeshore, and Southlake campuses combined, during peak utilization of Monday –Thursday, 8 A.M. – 12 P.M. and 5 P.M. – 10 P.M. Community colleges in the past have identified 65% as the benchmark for good utilization during peak class times. Mornings across the board had highest usage at 60.3%. Typically afternoons were lower at 40.1% utilization and evenings at 57.4%. Fridays had lower utilization of 34.0% during mornings and 4.1% during afternoons.

Seat Utilization averaged 72.7% during mornings and 61.9% during evenings. Note that these percentages are generated as a comparison to the number of chairs located in classroom and does not account for enrollment caps set based upon the curriculum taught.

Classrooms Campus Utilization Summary

Classrooms			Mornings 8am-1pm					Afternoons 1pm-5pm					Evenings 5pm-10pm				
Building	Seats	Rooms	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri
A Wing	1042	27	75.2%	80.8%	67.1%	79.0%	64.1%	65.3%	61.0%	62.3%	54.7%	1.1%	70.6%	65.5%	64.2%	63.1%	12.4%
Bldg 4	107	3	62.8%	61.1%	61.1%	61.1%	0.0%	0.0%	18.1%	0.0%	18.1%	0.0%	46.7%	60.0%	46.7%	60.0%	0.0%
B Wing	819	25	77.6%	72.6%	79.9%	72.1%	51.5%	49.3%	51.7%	53.0%	53.7%	12.5%	68.3%	67.6%	71.9%	62.1%	0.0%
C Wing	246	8	63.1%	66.7%	60.4%	66.3%	43.5%	28.4%	34.1%	40.6%	40.4%	7.6%	49.2%	51.0%	56.7%	47.7%	0.0%
D Wing	195	7	73.3%	77.6%	73.3%	54.8%	22.4%	57.1%	57.4%	68.5%	59.2%	0.0%	54.3%	57.4%	65.0%	56.9%	0.0%
H Bldg/JOBC/JAC	133	4	28.3%	30.8%	28.3%	38.3%	0.0%	8.9%	0.0%	8.9%	10.4%	0.0%	18.3%	61.3%	58.3%	22.9%	0.0%
T Bldg	532	17	52.6%	62.8%	52.4%	46.2%	19.3%	29.9%	43.4%	32.5%	48.0%	5.9%	61.8%	44.5%	57.1%	43.8%	5.7%
Grayslake Campus	3128	91	68.0%	70.9%	65.9%	65.6%	42.3%	45.8%	48.4%	48.3%	49.1%	5.5%	62.1%	59.9%	63.5%	55.5%	4.7%
Lakeshore Campus	423	14	49.6%	40.8%	46.5%	34.6%	11.9%	13.7%	17.9%	18.9%	16.1%	0.3%	55.4%	42.3%	42.3%	42.4%	0.0%
Southlake Campus	494	17	36.1%	37.5%	34.1%	35.1%	7.5%	22.3%	19.0%	14.7%	13.8%	0.0%	59.8%	50.2%	48.6%	47.5%	0.0%
All Campuses	4045	122	61.4%	62.8%	59.2%	57.8%	34.0%	38.8%	40.8%	40.3%	40.4%	4.1%	61.0%	56.5%	59.0%	52.9%	3.5%

	M-Th Mornings	M-Fr Mornings	M-Th Afternoon	M-Fr Afternoon	M-Th Evenings	M-Fr Evenings
Grayslake	67.6%	62.5%	47.9%	39.4%	60.3%	49.2%
Lakeshore	42.9%	36.7%	16.6%	13.4%	45.6%	36.5%
Southlake	35.7%	30.0%	17.5%	14.0%	51.5%	41.2%
All Campuses	60.3%	55.0%	40.1%	32.9%	57.4%	46.6%

Peak Utilization - Monday-Thursday Mornings/Evenings 58.83%

Total Hours of Utilization - Monday Thru Friday (Morning/After/Evenings) 31.99 hrs

Instructional Labs Campus Utilization Summary

Instructional laboratories at all campuses had an average peak utilization of 33.71% during peak class times. This average is below benchmarks and peer averages. The 67 Instructional Labs studied were grouped by division and broken down further within the division. The Lakeshore and Southlake Campuses were tracked separately. These division averages ranged from 10% to 59% during mornings and 14% to 73% in the evenings. Instructional laboratories typically have a benchmark utilization rate of 50% during peak times. Other local community colleges are currently attaining a average Instructional Lab utilization rate of 46.1% and 47.8%. The averages include all disciplines (science, technology, health, art and music).

The study also identified utilization of many Science Instructional Labs as high as 60%, 80% and 100% utilization. Individual Instructional Labs can have very high and very low utilization rates due to the labs being very specialized and unusable for other disciplines.

Instructional Labs Campus Utilization Summary

Instructional Labs				Mornings 8am-1pm					Afternoons 1pm-5pm					Evenings 5pm-10pm				
Building	Division	Seats	Rooms	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri
Computer Labs	BUS	96	4	32%	28%	33%	28%	20%	13%	15%	25%	15%	0%	30%	30%	45%	45%	15%
Biology/Chemistry/Fitness	BIO	311	10	40%	59%	38%	55%	8%	33%	52%	23%	46%	0%	46%	41%	38%	38%	4%
Nursing	BIO	120	7	26%	27%	25%	44%	0%	18%	38%	15%	17%	0%	14%	27%	29%	15%	12%
Paint/Photo/Dwg/Dance/Piano	COM Arts	479	12	44%	23%	44%	23%	34%	25%	35%	30%	40%	17%	42%	31%	38%	26%	8%
Physics/Geology	EMPS	88	3	53%	50%	53%	37%	47%	42%	0%	42%	0%	17%	47%	56%	53%	56%	0%
RAC Labs	EMPS	144	5	19%	39%	9%	20%	0%	9%	2%	2%	2%	0%	42%	56%	18%	29%	16%
Auto/AC/Manf/Const Tech	EMPS	282	13	11%	4%	11%	4%	0%	0%	0%	0%	0%	0%	30%	43%	31%	37%	9%
Landscape/Floral/Horticulture	BIO	60	3	10%	13%	10%	13%	0%	0%	0%	0%	0%	0%	73%	53%	53%	40%	0%
Grayslake Campus		1580	57	29%	28%	28%	27%	12%	17%	22%	16%	20%	4%	38%	40%	36%	33%	8%
Lakeshore Campus		152	6	54%	45%	64%	48%	28%	24%	24%	37%	16%	17%	43%	22%	33%	22%	1%
Southlake Campus		102	4	41%	51%	56%	51%	21%	17%	10%	29%	10%	20%	30%	38%	30%	38%	0%
All Campuses		1,834	67	32%	31%	33%	30%	14%	18%	22%	19%	19%	6%	38%	38%	35%	33%	7%

	M-Th Mornings	M-Fr Mornings	M-Th Afternoon	M-Fr Afternoon	M-Th Evenings	M-Fr Evenings
Grayslake	28.1%	24.9%	18.8%	15.9%	36.5%	30.9%
Lakeshore	52.8%	47.8%	25.2%	23.5%	30.3%	24.3%
Southlake	49.6%	43.8%	16.7%	17.3%	33.8%	27.0%
All Campuses	31.6%	28.1%	19.3%	16.7%	35.9%	30.2%

Peak Utilization - Monday-Thursday Mornings/Evenings 33.71%

Total Hours of Utilization - Monday Thru Friday (Morning/After/Evenings) 17.90 hrs

Computer Labs Campus Utilization Summary

Computer Labs at all campuses had an average peak utilization of 55.53% during peak class times. This peak average falls within peer institution ranges. The 37 Computer Labs studied were grouped by building and broken down further by room number on the worksheets. The Lakeshore and Southlake Campuses were tracked separately. These building averages ranged from 13% to 80% during mornings and 30% to 76% in the evenings. T- building has the largest number of Computer Labs. Peer community colleges attain 47%-58% utilization during peak times.

Computer Labs Campus Utilization Summary

Computer Labs			Mornings 8am-1pm					Afternoons 1pm-5pm					Evenings 5pm-10pm				
Building	Seats	Rooms	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri
A Wing	80	3	57.8%	68.3%	57.8%	48.9%	64.4%	33.3%	70.8%	25.0%	58.3%	0.0%	32.8%	58.9%	76.1%	65.0%	26.7%
Bldg 4	54	2	31.7%	31.7%	31.7%	31.7%	0.0%	18.8%	18.8%	18.8%	0.0%	0.0%	30.0%	30.0%	30.0%	30.0%	0.0%
B Wing	16	1	80.0%	10.0%	40.0%	50.0%	80.0%	0.0%	37.5%	50.0%	37.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
D Wing	62	3	13.3%	47.8%	19.4%	21.1%	0.0%	48.6%	24.3%	56.9%	24.3%	0.0%	58.9%	48.3%	53.3%	45.6%	0.0%
LRC	15	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
T Bldg	408	17	44.8%	42.7%	47.5%	44.0%	20.6%	24.8%	17.3%	26.5%	14.2%	7.4%	56.1%	57.0%	58.5%	46.7%	9.4%
Grayslake Campus	635	27	41.4%	70.9%	65.9%	65.6%	42.3%	45.8%	48.4%	48.3%	49.1%	5.5%	62.1%	59.9%	63.5%	55.5%	4.7%
Lakeshore Campus	129	7	26.4%	40.8%	46.5%	34.6%	11.9%	13.7%	17.9%	18.9%	16.1%	0.3%	55.4%	42.3%	42.3%	42.4%	0.0%
Southlake Campus	108	4	7.1%	37.5%	34.1%	35.1%	7.5%	22.3%	19.0%	14.7%	13.8%	0.0%	59.8%	50.2%	48.6%	47.5%	0.0%
All Campuses	872	38	35.0%	62.8%	59.2%	57.8%	34.0%	38.8%	40.8%	40.3%	40.4%	4.1%	61.0%	56.5%	59.0%	52.9%	3.5%

Note: Open Computer Labs not included in utilization summary
A120, A122, A220, B253, B256 ,C136, C137, L111, L144, T221, SLC V220

	M-Th Mornings	M-Fr Mornings	M-Th Afternoon	M-Fr Afternoon	M-Th Evenings	M-Fr Evenings
Grayslake	60.9%	57.2%	47.9%	39.4%	60.3%	49.2%
Lakeshore	37.1%	32.1%	16.6%	13.4%	45.6%	36.5%
Southlake	28.4%	24.2%	17.5%	14.0%	51.5%	41.2%
All Campuses	53.7%	49.8%	40.1%	32.9%	57.4%	46.6%

Peak Utilization - Monday-Thursday Mornings/Evenings 55.53%

Total Hours of Utilization - Monday Thru Friday (Morning/After/Evenings) 30.67 hrs

Campus Utilization Conclusion

The overall classroom room utilization of 58.83% is below the community college benchmark of 65% during the peak utilization times. Friday morning utilization averaged 34%. Peer institutions Friday utilization ranges 37% - 65%. The utilization figures during peak times and Fridays are below utilization found at other local community colleges. The utilization figures during peak times and Fridays are below utilization found at other local community colleges. It should be noted that available data from other community colleges is limited and can be subject to interpretation of the methods used to calculate the utilization.

Seat Utilization averaged 73.6% during mornings and 62.5% during evenings. Note that these percentages are generated as a comparison to the number of chairs located in classroom and does not account for enrollment caps set based upon the curriculum taught.

Average class size was studied and compared to other community colleges. On average class size was found to be on above average when compared to other community colleges. The average class size for classroom was 21.48 students per class offering. The average class size for an Instructional Lab was found to be 17.40 students per class offering. Typically class size is capped significantly lower for Instruction Labs based upon the type of training or state certification requirements.

College of Lake County (CLC) utilizes Extension Sites to deliver credit and non-credit instruction within the CLC District. These Extension Sites are located at area high schools, libraries, hospitals and other public/ private institutions. CLC has affiliation with several non-profit institutions which allow facility usage without charges to CLC. These spaces were not included in the study. Nine Extension Sites were utilized during the October 18th through 22nd 2010 utilization period which CLC pays facility usage fees. The types of spaces ranged from specific use lab space at high schools to typical classrooms at the University Center. Specialized Lab spaces were not included in the study because the labs offered would not be able to be relocated to one of the three campuses. Included in the study are general classrooms which can offer instruction for i.e. Languages, Math, ESL, etc. which could be relocated to one of the three Campuses.

Classroom Extension Sites utilized on average 23.4 hours of total usage during the 8am-1pm period, 4.4 total hours of use 1pm-5pm and 55.2 total hours of use 5pm-10pm, Mondays through Thursdays. This total use compares to the total average (Monday-Thursday) morning use of 367.6 hours, afternoon use of 196.6 hours and evening use of 351.6 hours for the combined three Campuses.

The classroom utilization study for the three campuses indicates Monday –Thursday morning utilization of 60.3%, afternoon utilization of 40.1%, and evening utilization of 57.4%. If the classes offered at off campus Extension Sites were relocated to the three Campuses, utilization would rise to 64.1% for mornings, 41.2% for afternoons, and 66.7% for evenings. Evenings would have the greatest increase of 9.3% utilization.

With the current meeting patterns that exist in class scheduling the College has had to utilize offsite facilities to accommodate classes. Standardized meeting times and use of the schedule optimizer would help to alleviate the colleges use of offsite facilities. To achieve these increases, the current classroom schedule would need to be modified by one or more of the recommended changes. However, it is important to note that due to the College's efforts with community outreach and accessibility to College programs within the community a percentage of offsite extension sites needs to exist.

Instructional Labs were not included in the Extension Site study due to the specialized use of the labs. With the limited number of each type of lab and the large number of different types of labs, each type of specialized lab will need to be studied individually.

Recommendations

The Steering Committee discussed the utilization and issues causing lower utilization rates. Over the past year several divisions at the college have started improving utilization to levels higher than the 65% benchmark. The College of Lake County may consider the following recommendations to improve classroom utilization.

- Standardize the start/stop times of all scheduled classes
- Schedule more 8am class start times
- Develop a block schedule for 2 hour and 1 hour classes 8-9 A.M., 9-11 A.M.,11-1 P.M. as a framework for scheduling
- Further study seat utilization and compare to ideal class size by discipline
- Utilize the R-25 Scheduling software for optimization of the schedule
- Develop a pool of standard classrooms on a block schedule to increase utilization

Organizing the start times of classes will have the largest impact to utilization. Benchmarking studies against other peer community colleges identified that other colleges are achieving 72% - 83% utilization during mornings. On average College of Lake County is achieving 60% utilization during mornings Monday-Thursday. Improving utilization on average 10% (increasing morning utilization from 60% to 70%) for the 122 classrooms would equate to adding 16.9 classrooms.

Other opportunities for increasing classroom use include scheduling/offering Friday classes or increasing seat utilization. Each of these would be dependent on various issues, such as, the students' interest in Friday class offerings.

Methodology

Illinois Community College Board (ICCB) Data

Every year, community colleges in Illinois submit information to the ICCB about their facilities, and this data is published on the ICCB website. Using the most recent published data from "Data and Characteristics, tables V1-V4", 2008 and 2009, information such as district population, head count, FTE, site area, building gross area, building net area, average class size, room use allocation, classroom seat utilization and other categories can be used for benchmarking. For this Part 1 Report, the following ICCB data is included:

- Site Data
- Buildings Data
- Site Data and Building Data Analysis
- Class Size Data

Legat Database

While the ICCB provides a good amount of information that is useful for benchmarking purposes, additional data that is not provided by the ICCB can also be useful. Because of Legat Architects' work with other Illinois community colleges, the following data has also been used in the Part 1 Report for benchmarking purposes:

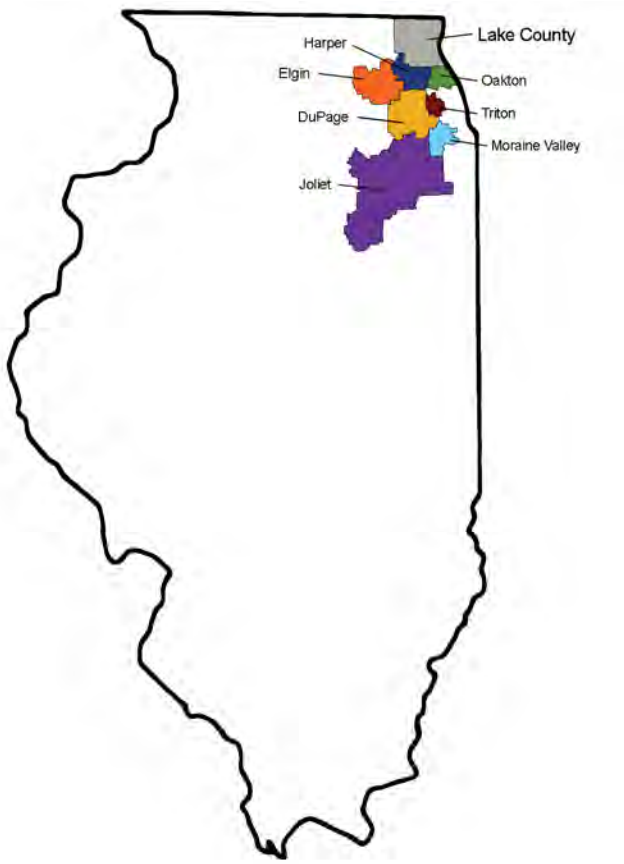
- Classroom "Room" Utilization Data
- Instructional Lab "Room" Utilization Data
- Student Services Net Area Data
- College Services

Peer Community Colleges

ICCB Data: ICCB data for the following Illinois community colleges was averaged and used to benchmark with that of CLC's:

- Harper College
- Oakton Community College
- College of DuPage
- Triton College
- Joliet Junior College
- Moraine Valley Community College
- Elgin Community College

The data from the above institutions and CLC was then "averaged" to provide a peer benchmark.



Legat Database: For both Classroom and Instructional Lab "Room" Utilization, data from the following community colleges was averaged and used to benchmark with that of CLC's:

- Oakton Community College
- Joliet Junior College
- Moraine Valley Community College

For Student Services, data from the following community colleges was averaged and used to benchmark with that of CLC's:

- Joliet Junior College
- Moraine Valley Community College
- McHenry County College
- Oakton Community College

For College Services, data from the following community colleges has been used to benchmark with that of CLC's:

- Joliet Junior College
- McHenry County College
- College of DuPage
- Oakton Community College

Conclusions

Site Data

Of all the data included in this benchmark, it is important to note that CLC's gross square feet (GSF) per Head Count and its GSF per FTE are both "below the peer group college average by 6.3% and 4.0%", respectively. Further analysis indicates that CLC's net square feet (NSF) per capita and NSF per Head Count are both "below the peer group college average", while its NSF per FTE value is "slightly above the peer group college average". This data indicates that CLC is being very efficient with its quantity of space per student when compared to the peer group.

	A	C	D	E	F	G	H	I	J	K	L	M
CLC Peer Colleges	Total Acres	Parking Acres	PE & Athletic Acres	Building Acres	District Sq. Miles	District Population	FTE/ Population	Head Count	GSF/Head	FTE	GSF/FTE	Utility Cost per GSF
College of Lake County	250	31	8	9	442	684,845	1.30%	16,359	58.3	8,915	107.0	$2.89
College Average	242	38	16	18	382	561,975	1.59%	15,620	64.6	8,961	111.0	$2.18
Harper College	188	39	21	41	193	512,502	1.79%	15,250	85.8	9,187	142.4	$2.57
Oakton Community College	192	32	19	8	107	466,622	1.24%	10,747	56.7	5,772	106.1	$1.93
College of DuPage**	286	82	24	27	350	1,047,534	1.42%	25,668	55.2	14,913	95.0	$2.22
Triton College	103	37	13	11	55	318,200	2.62%	15,547	55.3	8,351	103.0	$1.62
Joliet Junior College**	463	31	18	18	1,434	613,906	1.40%	14,088	62.5	8,571	102.8	$2.07
Moraine Valley CC**	294	20	15	10	133	400,134	2.59%	17,477	41.0	10,360	69.2	$1.90
Elgin Comminity College**	158	35	7	19	343	452,059	1.24%	9,821	93.0	5,616	162.6	$2.26

Notes:
1. Information provided from ICCB - Data & Characteristics, tables V1-V4, 2009
2. ** Colleges with recent or funded new construction projects

Building Data

Overall: Both CLC's building gross square feet (GSF) and net square feet (NSF) values are "slightly below the college averages", and its GSF/ NSF ratio of 1.56 "matches the peer group college average". This "gross to net" value indicates an assignable space efficiency on par with the peer group.

Office Space: CLC's 80,559 NSF for office space is "6% below the college peer group average" of 114,342 NSF, when compared with total NSF.

Study Space: CLC's 41,106 NSF of study space is "1% higher than the college peer group average" of 38,608 NSF, when compared with total NSF.

Athletics and Physcial Education Space: CLC's 29,488 NSF of athletics and physical education space is "1% lower than the college peer group average" of 37,166 NSF, when compared with total NSF.

	G	H	I	J	K	L	M	N	O	P	Q	R	S
CLC Peer Colleges	Building GSF*	Building NSF	GSF/NSF Ratio	Classrooms	Class/ NSF	Labs	Labs/ NSF	Offices	Office/ NSF	Study	Study/ NSF	Athletic/PE	Ath PE/ NSF
College of Lake County	953,957	613,304	1.56	193,897	32%	116,773	19%	80,559	13%	41,106	7%	29,488	5%
College Average	957,665	613,325	1.56	111,490	18%	163,263	27%	114,342	19%	38,608	6%	37,166	6%
Harper College	1,307,786	782,299	1.67	157,563	20%	228,813	29%	150,896	19%	40,587	5%	58,814	8%
Oakton Community College	612,225	428,101	1.43	70,608	16%	109,783	26%	81,458	19%	26,152	6%	17,003	4%
College of DuPage**	1,416,500	879,812	1.61	151,422	17%	205,712	23%	175,454	20%	78,963	9%	77,873	9%
Triton College	859,828	614,121	1.40	105,983	17%	223,602	36%	124,924	20%	42,697	7%	8,640	1%
Joliet Junior College**	880,797	506,841	1.74	54,101	11%	127,357	25%	84,597	17%	24,490	5%	29,328	6%
Moraine Valley CC* **	716,903	496,472	1.44	86,545	17%	138,623	28%	105,903	21%	33,354	7%	29,764	6%
Elgin Community College* **	913,325	585,646	1.56	71,801	12%	155,438	27%	110,946	19%	21,518	4%	46,415	8%

Notes:
1. Information provided from ICCB - Data & Characteristics, tables V1-V4, 2009
2. * Due to inconsistencies information provided from ICCB - Data & Characteristics, tables V1-V4, 2008
3. ** Colleges with recent or funded new construction projects

Site and Building Data Analysis

Instructional Space: CLC's combination of Classroom NSF (32%) and Lab NSF (19%), for a total Instructional NSF of 51%, is "6% above the college average" of 45%, when comparing Instructional Space to the College Total. When comparing the amount of Instructional Space to Head Count and FTE, CLC's values are also "above the peer group college average". This data indicates that CLC is providing more instructional space per student than the peer group.

CLC and Peer Colleges	SITE DATA			BUILDING DATA				
	District Population	Head Count	FTE	Total College NSF	Instructional Space: Classrooms & Labs NSF	NSF/total	NSF/Head	NSF/ FTE
College of Lake County	684,845	16,359	8,915	613,304	310,670	51%	18.99	34.85
613,304 NSF / Data	0.90	37.49	68.79					
College Average	561,975	15,620	8,961	613,325	274,753	45%	17.59	30.66
613,325 NSF / Data	1.09	39.27	68.45					
Harper College	512,502	15,250	9,187	782,299	386,376	49%	25.34	42.06
782,299 NSF / Data	1.53	51.30	85.15					
Oakton Community College **	466,622	10,747	5,772	428,101	180,391	42%	16.79	31.25
428,101 NSF / Data	0.92	39.83	74.17					
College of DuPage	1,047,534	25,668	14,913	879,812	357,134	41%	13.91	23.95
879,812 NSF /Data	0.84	34.28	59.00					
Triton College	318,200	15,547	8,351	614,121	329,585	54%	21.20	39.47
614,121 NSF / Data	1.93	39.50	73.54					
Joliet Junior College **	613,906	14,088	8,571	506,841	181,458	36%	12.88	21.17
506,841 NSF / Data	0.83	35.98	59.13					
Moraine Valley CC	400,134	17,477	10,360	496,472	225,168	45%	12.88	21.73
496,472 NSF / Data	1.24	28.41	47.92					
Elgin Community College	452,059	9,821	5,616	585,646	227,239	39%	23.14	40.46
585,646 NSF / Data	1.30	59.63	104.28					

Class Size

The College Average indicates that the majority of classes in the peer group take place in the 11-20 and 21-35 class size categories. For these categories, CLC indicates a higher utilization of these class sizes than the College Average. CLC indicates a lower utilization of all the class size categories when compared to the College Average. CLC's total number of classes is also below the College Average.

	AA	BB	CC	DD	EE	FF	GG	HH	II	JJ	KK	LL	MM
CLC Peer Colleges	FTE	Head Count	Average Lecture Discussion Ratio	Laboratory	Average All Instructional Space*	Class Size Catergories 2-5	6-10	11-20	21-35	36-50	51-100	Over 100	Total Classes
College of Lake County	8,915	16,010	20.6	15.5	19.5	1.8%	13.4%	37.5%	46.8%	0.6%	0.0%	0.0%	1,538
College Average	8,961	13,562	19.7	13.3	18.8	6.4%	14.9%	36.2%	40.6%	1.5%	0.3%	0.1%	1,830
Harper College	9,187	15,156	21.4	17.3	21.1	3.1%	9.7%	32.2%	51.9%	2.0%	1.0%	0.2%	1859
Oakton Community College	5,772	10,805	16.4	12.3	15.5	12.2%	24.6%	35.1%	27.1%	0.5%	0.4%	0.1%	1,740
College of DuPage**	14,913	25,768	22.3	17.3	21.7	5.5%	8.5%	30.4%	49.1%	5.5%	0.9%	0.1%	2898
Triton College	8,351	2,139	18.7	15.1	18.1	4.9%	13.8%	42.8%	37.1%	1.2%	0.2%	0.0%	1,621
Joliet Junior College**	8,571	13,149	17.8	--	17.8	7.6%	16.3%	40.2%	34.9%	0.9%	0.1%	0.1%	1,481
Moraine Valley CC**	10,360	15,859	21.6	16.8	19.8	4.7%	13.7%	33.9%	46.5%	1.1%	0.0%	0.1%	2,096
Elgin Community Collge**	5,616	9,613	18.6	12.1	16.4	11.7%	19.4%	37.5%	31.1%	0.1%	0.2%	0.1%	1,407

Notes: 1. Information provided from ICCB - Data & Characteristics, tables V1-V4, 2009
2. * Averages computed on enrollment in all instructional types, excluding Adult Basic Education, Adult Secondary Education, English as a Second Language, independent study and classes with only one student.
3. ** Colleges with recent or funded new construction projects

Student Services

For purposes of this comparison, 12 student services departments were benchmarked with the peer group colleges. CLC's 42,265 NSF is "5.33% below the college peer group average" of 51,969 NSF, when compared with total NSF.

	Student Development									Administrative Affairs			Summary S.S.
	2.1	2.2	2.3	2.4	2.5	2.6	2.7	2.8	2.9	3.0	3.1	3.2	
CLC Peer Colleges	Career and Placement Services	Couseling/Advising, Transfer Center, OSD	Judicial Affairs	Admission & Record, International, Enrollment Services	Financial Aid	Student Activities, New Student Orientation	Student Empowerment Center	Children's Learning Center	Health Services	Bookstore	Food Service	Cashier	Total Program Spaces
College of Lake County (Existing)	4,232	4,467	0	3,709	2,113	5,441	2,880	3,764	637	5,180	9,176	480	42,079
Program NSF/ 613,304 NSF	0.69%	0.73%	0.00%	0.60%	0.34%	0.89%	0.47%	0.61%	0.10%	0.84%	1.50%	0.08%	6.86%
College Average	2,329	5,355	506	5,269	2,161	9,456	2,594	4,981	340	5,241	12,620	1,080	51,932
Program NSF/ 425,146 NSF	0.55%	1.26%	0.12%	1.24%	0.51%	2.22%	0.61%	1.17%	0.08%	1.23%	2.97%	0.25%	12.22%
Joliet Junior College	1,401	4,789	1,747	6,660	2,309	19,489	2,462	3,998	0	5,646	13,893	1,290	63,684
Program NSF / 506,841 NSF	0.28%	0.94%	0.34%	1.31%	0.46%	3.85%	0.49%	0.79%	0.00%	1.11%	2.74%	0.25%	12.56%
Moraine Valley Community College	2,723	9,269	635	3,650	2,454	8,982	2,967	6,137	0	6,200	9,906	1,966	54,889
Program NSF/ 496,472 NSF	0.55%	1.87%	0.13%	0.74%	0.49%	1.81%	0.60%	1.24%	0.00%	1.25%	2.00%	0.40%	11.06%
McHenry County College	1,275	3,427	0	2,560	1,700	4,072	1,025	3,253	100	2,814	12,311	779	33,316
Program NSF/ 269,168 NSF	0.47%	1.27%	0.00%	0.95%	0.63%	1.51%	0.38%	1.21%	0.04%	1.05%	4.57%	0.29%	12.38%
Oakton Community College	2,012	4,825	146	9,766	2,231	9,298	3,637	7,753	964	6,364	17,812	885	65,693
Program NSF/ 428,101 NSF	0.47%	1.13%	0.03%	2.28%	0.52%	2.17%	0.85%	1.81%	0.23%	1.49%	4.16%	0.21%	15.35%
College of Lake County (10-Year Request)	7,615	7,832	860	7,310	4,084	9,367	4,371	6,296	1,443	11,761	17,370	480	78,789
Program NSF/ (613,304 + 36,710) NSF *	1.17%	1.20%	0.13%	1.12%	0.63%	1.44%	0.67%	0.97%	0.22%	1.81%	2.67%	0.07%	12.12%

* 36,710 NSF is variance between Student Services 10-Year Requested & Existing (i.e. 78,789 - 42,079)

College Services

For Campus Services (i.e. Print Shop and Mail Room), CLC's total existing area of 2,700 NSF is above the peer group College Average, but when compared as a percentage of total NSF, it is slightly below the College Average. For Facilities, CLC's total existing area of 10,857 NSF is well below the College Average of 18,691 NSF. For Police, CLC's total existing area of 1,548 NSF also well below the College Average of 2,143 NSF. Overall for College Services, CLC's total area of 15,105 NSF is well below the College Average of 22,980 NSF for these three categories combined.

CLC Peer Colleges	Campus Services	Facilities	Police	Total
College of Lake County (Existing)	2,700	10,857	1,548	15,105
Program NSF/ 613,304 NSF	0.0044	0.0177	0.0025	0.0246
College Average	2,145	18,691	2,143	22,980
Program NSF/ 454,354 or 539,445 NSF	0.0047	0.0411	0.0040	0.0506
Joliet Junior College	1,653	33,806	2,092	37,551
Program NSF / 506,841 NSF	0.0033	0.0667	0.0041	0.0741
McHenry County College **	2,275	5,340	460	8,075
Program NSF/ 269,168 NSF	0.0085	0.0198	0.0017	0.0300
College of DuPage ***			4,776	
Program NSF/ 879,812 NSF			0.0054	
Oakton Community College	1,912	19,453	984	22,349
Program NSF/ 428,101 NSF	0.0045	0.0454	0.0023	0.0522
Moraine Valley Community College	2,186	24,000	3,000	
Program NSF/496,472 NSF	0.0044	0.0483	0.0060	
College of Lake County (10-Year Request)	5,275	22,758	4,157	32,190
Program NSF/ (613,304 + 17,085) NSF *	0.0084	0.0361	0.0066	0.0511

* 17,085 NSF = variance between College Services 10-Yr Request & Existing (i.e.32,190-15,105)

** "Campus Security" not Police

*** Data was available for Police only

Classroom Utilization

CLC ranks below the peer group average for every day of the week in the “mornings” and “afternoons” categories, and for 2 out of 5 days in the “evenings” category.

	Quantity Rooms	Avg. Seat Utilization	Mornings 8am-1pm Mon	Tue	Wed	Thu	Fri	Afternoons 1pm-5pm Mon	Tue	Wed	Thu	Fri	Evenings 5pm-10pm Mon	Tue	Wed	Thu	Fri
College of Lake County	122	0.00	61%	63%	59%	58%	34%	39%	41%	40%	40%	4%	61%	57%	59%	53%	4%
Average Peers (Scheduled Utilization)			72%	71%	71%	73%	53%	56%	55%	53%	52%	20%	57%	56%	58%	57%	13%
Oakton College	81	18.90	72%	74%	72%	77%	37%	54%	55%	50%	53%	8%	60%	61%	65%	62%	7%
Joliet Jr College	54	NA	83%	77%	80%	81%	65%	58%	55%	57%	51%	32%	49%	48%	47%	49%	18%
MVCC	126	NA	61%	61%	61%	61%	58%	not available	not available	not available	not available	not available	61%	59%	61%	59%	

Instructional Labs Utilization

CLC ranks below the utilization values indicated in most of the time groupings for the two colleges in this data group.

	Quantity Rooms	Avg. Seat Utilization	Mornings 8am-1pm Mon	Tue	Wed	Thu	Fri	Afternoons 1pm-5pm Mon	Tue	Wed	Thu	Fri	Evenings 5pm-10pm Mon	Tue	Wed	Thu	Fri
College of Lake County			32%	31%	33%	30%	14%	18%	22%	19%	19%	6%	38%	38%	35%	33%	7%
Oakton College			48%	36%	59%	42%	47%	62%	50%	37%	59%	43%	43%	61%	30%	12%	14%
Joliet Junior College			33%	28%	45%	27%	33%	37%	30%	31%	23%	20%	64%	61%	47%	49%	11%

Introduction

The College of Lake County's 2011 Spring enrollment of 18,602 students has been projected, by the CLC Institutional Effectiveness, Planning & Research Department, to grow to a 2020 Fall enrollment of 20,264 students, for an increase of 1,662 students. This anticipated growth of almost 9% in the next 10 years has prompted the College to identify its future space needs.

Legat Architects has completed this comprehensive space assessment in alignment with the College of Lake County's recently completed "2010 Strategic Plan", and with full consideration for the College's mission, vision, values, goals and objectives. The primary outcome of this assessment is to properly inform "Part 2" of the Sustainable Master Plan process by documenting future space needs.

Scope

This "Part 1 Report" includes all divisional and departmental net square feet (NSF) within the Offices of Educational Affairs, Administrative Affairs, Student Development and the President, and located at the Grayslake, Lakeshore and Southlake campuses. Building support spaces such as toilet rooms, mechanical rooms and electrical rooms, as well as building circulation, have been excluded for the purposes of this space assessment. Space at rented facilities has also been excluded.

Facilities Survey and Campus Critical Issues

To precede the process for analyzing the College's space utilization and space needs, a Facilities Survey was devised by the CLC Institutional Effectiveness, Planning & Research Department, and sent out to the college community at large. Participants were asked to identify areas of satisfaction (i.e. likes and dislikes) for the Grayslake, Lakeshore and Southlake campuses. A total of 1,950 students, faculty, staff and community members responded, and the results were presented to the Master Plan Steering Committee.

After reviewing and considering the survey data, the Steering Committee worked to compile and rank the following prioritized list of "Critical Issues" by campus (items in bold font represent "space" concerns):

Grayslake Campus

1. **Student Services Building / Student Activities Spaces are Inadequate**
2. **Classroom Space / Layout / Technology**
3. Building Appearance and Finishes are Outdated (Interior & Exterior)
4. Aging Infrastructure / Deferred Maintenance
5. Wayfinding / Signage / Information
6. Lack of Parking and Access to Buildings
7. **No large "Multi-use" Assembly Space / Meeting Rooms**
8. Lack of Primary Front Door and Poor Secondary Entries
9. **PE Facilities Inadequate/ Bad Location / Underutilized**
10. ADA Accessibility

Lakeshore Campus

1. Lack of Campus Image / Unattractive Environment
2. Disjointed Buildings / Wayfinding
3. Security
4. **Lack of Student Space**
5. **Lack of Classroom Space and Computer Labs**
6. **Meeting Rooms / Community Access**
7. Parking
8. **No Food Service**
9. **Faculty Office Space**
10. **No Library**

Southlake Campus

1. **Limited Science offerings due to current Science Lab design**
2. Update older Building Finishes
3. **No Student Space / No Cafeteria**
4. **Need more Study Space and Outdoor Space**
5. HVAC in R-building
6. Lack of Campus Entrance from Milwaukee Avenue
7. No Public Media Screens
8. Address Parking Lot concerns (signage, traffic patterns, lighting, security)
9. Improve Technology
10. **Improve Faculty Center / Faculty Meeting Spaces**

Methodology

Subsequent to the establishment of the Critical Issues list, detailed space needs were identified through an interactive process that incorporated existing space plan documentation, building walk-throughs, questionnaires, and the involvement of all the College's divisions and departments. Key faculty and staff provided input as to their 10-year space needs requests through the year 2021. This input was collected from faculty, staff, students and the community during the following 76 interviews that were conducted (these interviews have been documented in the Part 1 Report Appendix under a separate cover):

The "requested" space needs were then reviewed by the division/department leadership, revised if necessary, and confirmed resulting in the "final" space needs documented herein.

OFFICE OF EDUCATIONAL AFFAIRS		1ST ROUND	2ND ROUND	3RD ROUND
ADULT BASIC EDUCATION, GED AND ESL	G,J	16-Nov-10	29-Nov-10	14-Jan-11
BIOLOGICAL AND HEALTH SCIENCES	G	4-Nov-10	30-Nov-10	NA
BUSINESS AND WORKFORCE DEVELOPMENT	G	4-Nov-10	30-Nov-10	NA
COMMUNICATION ARTS, HUMANITIES, AND FINE ARTS	G	16-Nov-10	3-Dec-10	NA
EDUCATIONAL AFFAIRS OPERATIONS	G,J	2-Nov-10	30-Nov-10	14-Jan-11
ENGINEERING, MATH, PHYSICAL SCIENCES	G	4-Nov-10	2-Dec-10	NA
ENVIRONMENTAL ACTION COMMITTEE	V,J	6-Jan-11	10-Jan-11	NA
JAMES LUMBER CENTER FOR THE PERFORMING ARTS	G	4-Nov-10	3-Dec-10	NA
LAKESHORE CAMPUS	J	2-Nov-10	2-Dec-10	19-Jan-11
LAKESHORE ADVISORY COMMITTEE	J	18-Nov-11	NA	NA
LIBRARIES AND INSTRUCTIONAL SERVICES	G	4-Nov-10	30-Nov-10	NA
SOCIAL SCIENCES	G	2-Nov-10	30-Nov-10	NA
SOUTHLAKE CAMPUS	J	4-Nov-10	2-Dec-10	NA
SOUTHLAKE ADVISORY COMMITTEE	J	8-Dec-11	NA	NA
UNIVERSITY TRANSFER	J	14-Jan-11	18-Jan-11	NA
VICE PRESIDENT	J	13-Jan-11	NA	NA

OFFICE OF ADMINISTRATIVE AFFAIRS		1ST ROUND	2ND ROUND	3RD ROUND
BUSINESS SERVICES AND FINANCE	J	1-Nov-10	29-Nov-10	11-Jan-11
Bookstore, Foodservice, and Print Shop	J	13-Jan-11	14-Jan-11	NA
COLLEGE OF LAKE COUNTY POLICE DEPARTMENT	J	1-Nov-10	29-Nov-10	11-Jan-11
FACILITES	J	1-Nov-10	2-Dec-10	NA
INFORMATION TECHNOLOGY SERVICES	J	1-Nov-10	29-Nov-10	11-Jan-11
INSTITUTIONAL EFFECTIVENESS, PLANNING AND RESEARCH	J	1-Nov-10	29-Nov-10	11-Jan-11
RESOURCE DEVELOPMENT AND LEGISLATIVE AFFAIRS	J	1-Nov-10	29-Nov-10	11-Jan-11
VICE PRESIDENT	J	11-Jan-11	NA	NA

OFFICE OF STUDENT DEVELOPMENT		1ST ROUND	2ND ROUND	3RD ROUND
CAREER AND PLACEMENT SERVICES	J	2-Nov-10	29-Nov-10	18-Jan-11
COUNSELING/ADVISING, TRANSFER CENTER	G,J	2-Nov-10	30-Nov-10	11-Jan-11
STUDENT DEVELOPMENT OPERATIONS	J	13-Jan-11	19-Jan-11	NA
STUDENT LIFE (Student Activities & Student Empowerment)	G,J	16-Nov-10	3-Dec-10	11-Jan-11
Athletics and Physical Activities	J	14-Jan-11	18-Jan-11	NA
Children's Learning Centers	J	13-Jan-11	NA	NA
Health Services	J	14-Jan-11	NA	NA
Student Government	J	7-Dec-11	NA	NA
OFFICE OF STUDENT DEVELOPMENT - VICE PRESIDENT	J	13-Jan-11	NA	NA

OFFICE OF THE PRESIDENT		1ST ROUND	2ND ROUND	3RD ROUND
COLLEGE FOUNDATION	J	1-Nov-10	3-Dec-10	NA
HUMAN RESOURCES	G,J	2-Nov-10	18-Jan-11	NA
PRESIDENT	J	13-Jan-11	NA	NA
PUBLIC RELATIONS AND MARKETING	J	4-Nov-10	11-Jan-11	NA

Findings

The following summarizes the final overall space needs for the four CLC Leadership Offices, and identifies an overall variance of 302,890 NSF (47%) when comparing the 10-year requests to existing area:

	EXISTING	10 YEAR REQUESTS	VARIANCE (SF)	VAR./EXIST.
OFFICE OF EDUCATIONAL AFFAIRS	459,780	693,092	233,312	51%
% of College Total:	71%	73%	77%	
OFFICE OF ADMINISTRATIVE AFFAIRS	44,412	80,760	36,348	82%
% of College Total:	7%	9%	12%	
OFFICE OF STUDENT DEVELOPMENT	65,226	96,440	31,214	48%
% of College Total:	10%	10%	10%	
OFFICE OF THE PRESIDENT	9,461	11,477	2,016	21%
% of College Total:	1%	1%	1%	
COMMON, SHARED & OTHER SPACE	70,685	70,685	0	0
% of College Total:	11%	7%	0%	
CollegeTotal:	649,564	952,454	302,890	47%

Recommendations

Grayslake Campus

- **Classrooms and Labs (124,673 NSF)**
  As the Steering Committee has identified "Classroom Space" as one of the critical issues at the Grayslake Campus, and as a variance of 124,673 NSF has been identified, when comparing the 10-year requests to existing area, additional classroom and lab space should be considered as a priority. The following is a breakdown for classroom and lab space by division:

○ Adult Basic Education, GED and ESL	11,375 NSF
○ Biological and Health Sciences	20,137 NSF*
○ Business and Workforce Development	4,500 NSF
○ Communication Arts, Humanities and Fine Arts	21,644 NSF
○ Educational Affairs Operations	1,800 NSF
○ Engineering, Math and Physical Sciences	58,317 NSF*
○ Libraries and Instructional Services	1,300 NSF
○ Social Sciences	5,600 NSF

*includes space previously programmed for the new Science Building

As CLC's combined net area for classroom and lab space is 6% above the peer group average, the requests for this additional instructional space should be evaluated with regard to existing space utilization.

- **Student Services (36,710 NSF)**
  As CLC's net area for student services space is 5.33% below the peer group average, and as "Student Services" was identified by the Steering Committee as the top critical issue for the Grayslake Campus, and as a space variance of 36,710 NSF has been identified for Student Development, Food Service and Bookstore functions, additional space for Student Services should be considered as a priority.

- **Physical Education (9,042 NSF)**
  As the Steering Committee has identified a critical need at the Grayslake Campus for "better P.E. facilities", and as CLC's total area of 29,488 NSF is below the peer group average, and as a variance of 9,042 NSF has been confirmed, additional space for this department should be considered as a priority.

- **Campus Services (2,575 NSF)**
  As a large variance of 95% has been identified, when comparing the 10-year requests to existing area, and as CLC's total existing area for this department is below the peer group College Average when compared to total net area, additional space for this department should be considered as a priority.

- **Facilities (11,901 NSF)**
  As a large variance of 110% has been identified, when comparing 10-year requests to the existing area, and as CLC's total existing area for this department is below the peer group College Average, additional space for this department should be considered as a priority.

- **Police (2,609 NSF)**
  As a large variance of 169% has been identified, when comparing 10-year requests to the existing area, and as CLC's total existing area for this department is below the peer group College Average, additional space for this department should be considered as a priority.

Lakeshore Campus

- **Student Space (5,936 NSF)**
  As the Steering Committee has identified the “lack of student space” as a critical need, and as the campus has identified a variance of 5,936 NSF, when comparing 10-year requests to existing space, additional space for these functions should be considered a priority.

- **Classrooms and Computer Labs (41,018 NSF)**
  As the Steering Committee has identified the “lack of classroom space and computer labs” as a critical need, and as the campus has identified a variance of 41,018 NSF, when comparing 10-year requests to existing area, additional space for these functions should be considered a priority.

- **Meeting Rooms (1,955 NSF)**
  As the Steering Committee has identified the “meeting rooms/community access” as a critical issue need, and as the campus has identified a variance of 1,955 NSF, when comparing 10-year requests to existing area, additional space for these functions should be considered a priority.

- **Faculty Offices (9,636 NSF)**
  As the Steering Committee has identified “faculty office space” as a critical issue, and as the campus has identified a variance of 9,636 NSF for faculty offices (including Adult Education), when comparing 10-year requests to existing area, additional space for these functions should be considered a priority.

- **Library (1,008 NSF)**
  As the Steering Committee has identified the “library” as a critical issue, and as the campus has identified a variance of 1,008 NSF, when comparing 10-year requests to existing area, additional space for this function should be considered a priority.

Southlake Campus

- **Science Lab (2,800 NSF)**
  As the Steering Committee has identified “limited science offerings” as the top critical issue for the Southlake Campus, and as the campus has identified a variance of 2,800 NSF, when comparing 10-year requests to existing area, additional space for this function should be considered a priority.

- **Student Space (1,000 NSF)**
  As the Steering Committee has identified “no student space” as a critical issue, and as the campus has identified a variance of 1,000 NSF, when comparing 10-year requests to existing area, additional space for this function should be considered a priority.

- **Study Space (2,014 NSF)**
  As the Steering Committee has identified “more study space” as a critical issue, and as the campus has identified a variance of 2,014 NSF, when comparing 10-year requests to existing area, additional space for this function should be considered a priority.

- **Faculty Space (1,520 NSF)**
  As the Steering Committee has identified “improve faculty center/faculty meeting spaces” as a critical issue, and as the campus has identified a variance of 1,520 NSF, when comparing 10-year requests to existing area, additional space for this function should be considered a priority.

Grayslake Campus

The need for additional Student Services space has been clearly identified and the peer group benchmark data supports these requests. It should be noted that if the requested area of 36,710 NSF for additional Student Services functions was added at the Grayslake Campus, the resulting 79,789 NSF (12.12%) would still be “below the peer group average of 12.22%”, when compared to overall college NSF (refer to page 24). This would indicate that the requests are valid.

The need for additional Classroom and Lab space has also been clearly identified by the Steering Committee and confirmed in the divisional space needs interviews. However, the benchmark data indicates that CLC has 6% more of this instructional space than the peer group average. And while every institution will vary with respect to how space is provided for its student population, the benchmark data suggests that additional Classroom and Lab space should be considered in parallel with an appropriate evaluation of existing space utilization.

The need for additional Physical Education space has also been identified and supported by the peer group benchmark data. If the requested area of 9,042 NSF was added, CLC’s total P.E. space would benchmark at 6%, equal to that of the peer group. This would indicate that this request is reasonable.

The college departments of Campus Services, Facilities and Police are indicating large variances, when comparing 10-year requests to existing space, and each of these departments has less space than their peer group College Averages when compared to overall area. These indicators would suggest that these centralized campus support functions need to be considered as priorities in order to properly service the college at large and respond to its growing enrollment.

Lakeshore Campus

The need for additional Student Space, Classrooms, Computer Labs, Meeting Rooms, Faculty Offices and Library Space has been confirmed by the Steering Committee and supported by the campus user groups. It should be noted that a substantial portion of the instructional and office space included in these requests are for several divisions that are being indicated for relocation to this campus: Food Service Management and Adult Basic Education, GED and ESL. FSM, part of Business and Workforce Development, is currently housed in rented space in the Tech Center. ABE/GED /ESL already has a presence at Lakeshore, but it is intended that a greater presence is needed at this campus.

Southlake Campus

The need for additional Science Facilities, Student Space, Study Space and Faculty Space has been confirmed by the Steering Committee and supported by the campus user groups. While these requests are modest in comparison to those at Grayslake and Lakeshore, they will greatly improve the quality of academic services offered at this campus.

Detailed Utilization by Building, Classroom, and Seat Spreadsheets

The following spreadsheets describe in detail the utilization by building, classroom, and seat.

Classroom

Seat Utilization 42
Classroom Campus Utilization
- Grayslake 43-45
- Lakeshore and Southlake 46

Instructional Labs

Seat Utilization 47
Instructional Labs Campus Utilization
- Grayslake 48-49
- Lakeshore and Southlake 50

Computer Labs

Computer Labs Campus Utilization
- Grayslake 52
- Lakeshore and Southlake 53

Classrooms - Seat Utilization

Classrooms	Total		Mornings 8am-1pm					Afternoons 1pm-5pm					Evenings 5pm-10pm				
Building	Seats	Rooms	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri
A Wing	1042	27	82%	81%	81%	81%	82%	82%	75%	85%	79%	95%	73%	74%	68%	71%	77%
Bldg 4	107	3	76%	85%	74%	78%	0%	0%	14%	0%	14%	0%	74%	70%	54%	71%	0%
B Wing	819	25	73%	72%	73%	73%	70%	69%	69%	68%	66%	73%	68%	62%	70%	65%	0%
C Wing	246	8	57%	65%	62%	70%	77%	69%	76%	66%	73%	72%	70%	76%	65%	76%	0%
D Wing	195	7	61%	56%	63%	69%	68%	52%	35%	53%	41%	0%	36%	49%	47%	53%	0%
H Bldg/JOBC/P105	133	4	48%	52%	51%	43%	0%	43%	0%	43%	27%	0%	36%	47%	29%	45%	0%
T Bldg	532	17	73%	67%	65%	66%	57%	65%	68%	65%	69%	11%	60%	58%	58%	65%	58%
Seat Utilization																	
Grayslake Campus	3128	91	73.1%	72.1%	71.8%	72.9%	74.2%	71.1%	67.8%	71.6%	68.1%	71.0%	65.7%	64.6%	62.4%	66.8%	69.4%
Lakeshore Campus	423	14	77.6%	80.7%	73.0%	74.4%	35.0%	46.0%	66.8%	60.3%	66.8%	40.0%	63.0%	73.8%	67.3%	68.5%	0.0%
Southlake Campus	494	17	83.9%	78.1%	83.2%	77.8%	73.3%	73.5%	76.8%	68.4%	75.6%	0.0%	67.5%	71.3%	64.4%	66.0%	0.0%
All Campuses	4045	122	74.8%	73.6%	73.1%	73.6%	72.9%	70.5%	68.6%	70.7%	68.5%	58.7%	65.6%	66.3%	63.1%	66.9%	50.5%
						M-F	73.6%					67.4%					62.5%
Average Class Size	AVG Seats																
Grayslake Campus	34.4	91	23.7	23.8	23.4	24.1	24.7	23.0	21.4	22.8	21.5	21.9	21.5	20.6	20.3	21.3	20.5
Lakeshore Campus	30.2	14	23.3	24.3	22.0	21.6	11.5	14.3	18.6	17.6	18.6	14.0	18.4	22.2	19.3	20.5	0.0
Southlake Campus	29.1	17	25.3	23.5	25.0	23.3	22.0	21.6	22.7	20.8	22.1	0.0	19.6	20.4	19.1	18.9	0.0
All Campuses	33.2	122	23.8	23.8	23.4	23.8	24.2	22.5	21.4	22.3	21.4	18.2	20.8	20.7	20.0	20.9	14.9
						M-F	23.8					21.2					19.5

Average Class Size 21.48

Classrooms Campus Utilization

Grayslake Campus

Room	Type	Max	Quan	Mornings 8am-1pm Mon	Tue	Wed	Thu	Fri	Afternoons 1pm-5pm Mon	Tue	Wed	Thu	Fri	Evenings 5pm-10pm Mon	Tue	Wed	Thu	Fri
ANDERSON A111	CLRM	32	1	80%	80%	58%	80%	80%	63%	100%	63%	100%	0%	80%	78%	80%	78%	58%
ANDERSON A112	CLRM	32	1	100%	100%	40%	100%	100%	100%	50%	100%	50%	0%	80%	80%	80%	80%	80%
ANDERSON A121	CLRM	28	1	100%	80%	100%	80%	100%	98%	35%	98%	35%	0%	98%	98%	98%	98%	0%
ANDERSON A123	CLRM	32	1	67%	80%	67%	40%	67%	75%	63%	75%	63%	0%	80%	50%	80%	50%	0%
ANDERSON A124	CLRM	30	1	93%	68%	93%	68%	53%	88%	63%	88%	63%	0%	73%	90%	68%	90%	0%
ANDERSON A124A	CLRM	32	1	68%	57%	68%	57%	40%	50%	50%	50%	50%	0%	98%	68%	60%	68%	58%
ANDERSON A125	CLRM	21	1	80%	80%	80%	80%	0%	50%	50%	50%	50%	0%	40%	40%	98%	40%	0%
ANDERSON A126	CLRM	21	1	40%	40%	40%	40%	40%	40%	50%	40%	50%	0%	37%	80%	0%	80%	0%
ANDERSON A131	CLRM	24	1	100%	100%	40%	100%	100%	100%	35%	100%	35%	0%	80%	80%	80%	80%	0%
ANDERSON A132	CLRM	24	1	100%	100%	80%	100%	100%	50%	50%	50%	50%	0%	80%	40%	80%	40%	80%
ANDERSON A145	CLRM	30	1	93%	95%	93%	95%	63%	60%	85%	35%	23%	0%	98%	75%	58%	58%	0%
ANDERSON A148	CLRM	45	1	88%	95%	88%	95%	60%	75%	63%	75%	63%	0%	58%	58%	58%	58%	0%
ANDERSON A156	CLRM	35	1	80%	95%	80%	85%	80%	60%	85%	35%	73%	0%	97%	97%	67%	58%	0%
ANDERSON A157	CLRM	35	1	70%	85%	70%	85%	60%	58%	100%	58%	77%	0%	58%	58%	58%	58%	0%
ANDERSON A158	CLRM	24	1	53%	78%	53%	78%	83%	96%	73%	96%	73%	0%	80%	58%	80%	53%	0%
ANDERSON A162	CLRM	180	1	20%	95%	20%	85%	20%	79%	67%	0%	79%	0%	60%	0%	60%	0%	0%
ANDERSON A217	CLRM	39	1	80%	95%	80%	95%	80%	77%	23%	77%	23%	0%	62%	58%	58%	58%	0%
ANDERSON A218	CLRM	53	1	57%	48%	57%	48%	58%	35%	60%	85%	60%	0%	58%	58%	77%	80%	0%
ANDERSON A224	CLRM	32	1	85%	95%	85%	95%	60%	85%	75%	60%	75%	4%	97%	58%	58%	58%	0%
ANDERSON A245	CLRM	33	1	85%	95%	85%	95%	62%	71%	58%	71%	58%	0%	58%	68%	58%	73%	0%
ANDERSON A246	CLRM	35	1	80%	87%	80%	87%	80%	67%	35%	67%	35%	25%	65%	58%	58%	58%	0%
ANDERSON A248	CLRM	43	1	93%	85%	93%	85%	60%	60%	60%	35%	35%	0%	97%	100%	58%	58%	0%
ANDERSON A249	CLRM	35	1	60%	85%	60%	85%	60%	88%	35%	88%	98%	0%	58%	58%	65%	67%	0%
ANDERSON A256	CLRM	39	1	100%	78%	100%	78%	80%	52%	96%	52%	23%	0%	58%	58%	43%	58%	0%
ANDERSON A257	CLRM	38	1	80%	67%	80%	67%	80%	60%	75%	35%	75%	0%	38%	58%	58%	58%	58%
ANDERSON A258	CLRM	33	1	0%	58%	0%	68%	0%	0%	73%	73%	60%	0%	58%	58%	58%	60%	0%
ANDERSON A259	CLRM	37	1	78%	60%	20%	60%	63%	25%	35%	25%	0%	0%	58%	82%	33%	82%	0%
BLDG4 0404	CLRM	35	1	63%	63%	63%	63%	0%	0%	54%	0%	54%	0%	80%	60%	80%	60%	0%
BLDG4 0408	CLRM	30	1	65%	60%	60%	60%	0%	0%	0%	0%	0%	0%	60%	60%	60%	60%	0%
BLDG4 0424	CLRM	42	1	60%	60%	60%	60%	0%	0%	0%	0%	0%	0%	0%	60%	0%	60%	0%
BRANDEL B118	CLRM	48	1	88%	95%	88%	85%	60%	73%	60%	73%	25%	0%	73%	58%	73%	97%	0%
BRANDEL B122	CLRM	26	1	100%	83%	100%	83%	80%	48%	85%	48%	85%	0%	58%	67%	58%	67%	0%
BRANDEL B123	CLRM	29	1	83%	73%	83%	73%	20%	75%	29%	75%	29%	25%	98%	90%	98%	90%	0%

Classrooms Campus Utilization

Grayslake Campus

Room	Type	Max	Quan	Mornings 8am-1pm					Afternoons 1pm-5pm					Evenings 5pm-10pm				
				Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri
BRANDEL B128	CLRM	32	1	63%	67%	63%	67%	0%	0%	23%	0%	23%	0%	60%	43%	60%	43%	0%
BRANDEL B129	CLRM	27	1	80%	80%	80%	80%	60%	48%	35%	48%	35%	0%	60%	60%	58%	97%	0%
BRANDEL B142	CLRM	35	1	100%	95%	100%	95%	100%	96%	83%	96%	83%	79%	97%	97%	97%	97%	0%
BRANDEL B153	CLRM	34	1	88%	67%	88%	67%	88%	35%	23%	35%	96%	0%	90%	80%	92%	80%	0%
BRANDEL B154	CLRM	29	1	83%	67%	83%	67%	83%	85%	58%	85%	58%	0%	100%	58%	98%	63%	0%
BRANDEL B155	CLRM	39	1	97%	95%	97%	95%	40%	46%	23%	71%	96%	0%	58%	33%	97%	58%	0%
BRANDEL B156	CLRM	36	1	77%	67%	77%	67%	0%	35%	23%	35%	23%	0%	58%	58%	65%	58%	0%
BRANDEL B159	CLRM	53	1	70%	76%	70%	76%	60%	13%	71%	13%	71%	0%	100%	57%	100%	57%	0%
BRANDEL B266	CLRM	29	1	100%	95%	100%	95%	100%	96%	96%	96%	58%	79%	97%	97%	97%	70%	0%
BRANDEL B238	CLRM	28	1	80%	85%	80%	85%	80%	35%	35%	35%	35%	0%	58%	60%	58%	0%	0%
BRANDEL B239	CLRM	27	1	57%	38%	57%	38%	0%	0%	23%	42%	23%	0%	28%	100%	28%	100%	0%
BRANDEL B244	CLRM	33	1	28%	57%	57%	57%	28%	35%	35%	35%	50%	0%	57%	28%	57%	28%	0%
BRANDEL B245	CLRM	28	1	48%	98%	48%	38%	0%	46%	58%	46%	58%	0%	87%	57%	87%	57%	0%
BRANDEL B254	CLRM	38	1	100%	95%	100%	95%	80%	46%	48%	71%	96%	0%	60%	98%	98%	58%	0%
BRANDEL B257	CLRM	27	1	38%	0%	73%	58%	28%	23%	42%	23%	42%	0%	40%	58%	40%	58%	0%
BRANDEL B258	CLRM	29	1	88%	67%	88%	67%	60%	54%	60%	54%	60%	54%	80%	100%	82%	100%	0%
BRANDEL B259	CLRM	28	1	80%	85%	80%	85%	80%	75%	71%	75%	71%	50%	97%	58%	100%	58%	0%
BRANDEL B267	CLRM	36	1	80%	97%	80%	97%	60%	73%	81%	73%	69%	0%	97%	97%	98%	58%	0%
BRANDEL B268	CLRM	34	1	80%	67%	80%	67%	80%	85%	96%	85%	96%	25%	97%	58%	97%	58%	0%
BRANDEL B269	CLRM	34	1	97%	67%	97%	67%	100%	75%	23%	75%	23%	0%	58%	98%	58%	100%	0%
BRANDEL B270	CLRM	30	1	68%	40%	68%	40%	0%	35%	73%	35%	0%	0%	0%	78%	0%	0%	0%
BRANDEL B271	CLRM	30	1	65%	60%	60%	60%	0%	0%	35%	0%	35%	0%	0%	0%	0%	0%	0%
C WING C130	CLRM	34	1	80%	68%	70%	28%	60%	35%	35%	48%	35%	0%	80%	60%	80%	60%	0%
C WING C131	CLRM	34	1	0%	85%	28%	85%	28%	35%	35%	35%	35%	0%	68%	80%	48%	58%	0%
C WING C132	CLRM	34	1	48%	20%	48%	77%	80%	35%	35%	35%	35%	0%	28%	48%	88%	48%	0%
C WING C133	CLRM	26	1	100%	57%	100%	57%	80%	35%	35%	35%	35%	0%	57%	87%	57%	28%	0%
C WING C134	CLRM	31	1	80%	95%	80%	95%	60%	10%	60%	60%	60%	0%	60%	70%	60%	68%	0%
C WING C135	CLRM	27	1	60%	83%	60%	83%	40%	50%	35%	25%	35%	25%	60%	0%	60%	58%	0%
C WING C138	CLSM	23	1	80%	68%	20%	28%	0%	25%	35%	35%	35%	35%	0%	63%	0%	0%	0%
C WING C203	CLSM	37	1	57%	57%	77%	77%	0%	0%	0%	50%	50%	0%	40%	0%	60%	60%	0%
D WING D100	CLRM	54	1	48%	77%	48%	77%	20%	35%	46%	85%	46%	0%	80%	80%	93%	0%	0%
D WING D129	CLRM	35	1	95%	85%	85%	85%	58%	85%	96%	73%	71%	0%	97%	97%	58%	58%	0%
D WING D130	CLRM	36	1	85%	95%	85%	95%	58%	98%	73%	73%	85%	0%	97%	77%	58%	67%	0%
D WING D132	CLRM	33	1	57%	57%	57%	57%	0%	73%	52%	73%	67%	0%	37%	48%	58%	97%	0%

Classrooms Campus Utilization

Room	Type	Max	Quan	Mornings 8am-1pm Mon	Tue	Wed	Thu	Fri	Afternoons 1pm-5pm Mon	Tue	Wed	Thu	Fri	Evenings 5pm-10pm Mon	Tue	Wed	Thu	Fri
Grayslake Campus																		
D WING D201	CLRM	21	1	100%	100%	100%	70%	0%	46%	85%	46%	13%	0%	0%	70%	37%	48%	0%
D WING D202	CLSM	38	1	80%	50%	90%	0%	0%	0%	38%	67%	60%	0%	0%	0%	80%	58%	0%
D WING D212	CLSM	32	1	48%	80%	48%	0%	20%	63%	13%	63%	73%	0%	70%	30%	70%	70%	0%
H BLDG H201	CLSM	24	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	80%	80%	0%	0%
JOBC E124	CLRM	37	1	53%	63%	0%	63%	0%	0%	0%	0%	0%	0%	33%	53%	43%	43%	0%
JOBC E125	CLRM	37	1	0%	0%	53%	30%	0%	0%	0%	0%	42%	0%	0%	53%	43%	48%	0%
PAB P105	CLRM	35	1	60%	60%	60%	60%	0%	35%	0%	35%	0%	0%	40%	58%	67%	0%	0%
TEC T008	CLRM	30	1	75%	95%	28%	30%	0%	8%	27%	0%	27%	0%	28%	93%	40%	53%	0%
TEC T009	CLRM	28	1	100%	97%	0%	0%	0%	13%	50%	0%	50%	0%	93%	40%	0%	58%	0%
TEC T020	CLRM	19	1	60%	60%	60%	60%	0%	63%	88%	63%	88%	0%	60%	100%	60%	100%	70%
TEC T022	CLRM	21	1	73%	60%	73%	60%	0%	75%	75%	75%	75%	0%	100%	60%	100%	60%	23%
TEC T117	CLRM	24	1	83%	50%	25%	0%	25%	0%	100%	42%	100%	0%	63%	0%	33%	58%	0%
TEC T118	CLRM	28	1	28%	28%	28%	48%	0%	0%	0%	0%	48%	0%	60%	0%	90%	58%	0%
TEC T130	CLSM	24	1	80%	60%	80%	60%	40%	0%	6%	0%	6%	0%	68%	80%	80%	60%	0%
TEC T131	CLSM	24	1	58%	50%	100%	50%	0%	35%	63%	35%	38%	0%	60%	7%	58%	0%	0%
TEC T232	CLRM	36	1	60%	67%	60%	57%	60%	46%	60%	96%	0%	0%	40%	40%	58%	58%	0%
TEC T234	CLRM	36	1	80%	95%	80%	28%	0%	46%	81%	46%	96%	0%	60%	60%	58%	60%	0%
TEC T237	CLRM	35	1	68%	57%	68%	57%	0%	35%	0%	35%	73%	0%	58%	78%	58%	0%	0%
TEC T220	CLRM	30	1	28%	28%	28%	67%	43%	71%	35%	25%	35%	0%	48%	58%	58%	58%	0%
TEC T323	CLRM	32	1	0%	77%	0%	23%	0%	0%	17%	0%	0%	0%	58%	0%	0%	0%	0%
TEC T332	CLRM	55	1	0%	100%	100%	100%	100%	0%	100%	100%	100%	100%	67%	3%	70%	3%	3%
TEC T333	CLRM	34	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	68%	0%	68%	0%	0%
TEC T345	CLRM	40	1	0%	57%	58%	57%	0%	81%	0%	0%	46%	0%	58%	78%	78%	58%	0%
TEC T347	CLRM	36	1	100%	88%	100%	88%	60%	35%	35%	35%	35%	0%	58%	58%	58%	58%	0%
	34	3,128	91	68.0%	70.9%	65.9%	65.6%	42.3%	45.8%	48.4%	48.3%	49.1%	5.5%	62.1%	59.9%	63.5%	55.5%	4.7%
CLRM Grouped																		
Anderson	CLRM Total	1042	27	75.2%	80.8%	67.1%	79.0%	64.1%	65.3%	61.0%	62.3%	54.7%	1.1%	70.6%	65.5%	64.2%	63.1%	12.4%
Bldg 4	CLRM Total	107	3	62.8%	61.1%	61.1%	61.1%	0.0%	0.0%	18.1%	0.0%	18.1%	0.0%	46.7%	60.0%	46.7%	60.0%	0.0%
Brandel	CLRM Total	819	25	77.6%	72.6%	79.9%	72.1%	51.5%	49.3%	51.7%	53.0%	53.7%	12.5%	68.3%	67.6%	71.9%	62.1%	0.0%
C Wing	CLRM Total	246	8	63.1%	66.7%	60.4%	66.3%	43.5%	28.4%	34.1%	40.6%	40.4%	7.6%	49.2%	51.0%	56.7%	47.7%	0.0%
D Wing	CLRM Total	195	7	73.3%	77.6%	73.3%	54.8%	22.4%	57.1%	57.4%	68.5%	59.2%	0.0%	54.3%	57.4%	65.0%	56.9%	0.0%
H Bldg/JOBC/P105	CLRM Total	133	4	28.3%	30.8%	28.3%	38.3%	0.0%	8.9%	0.0%	8.9%	10.4%	0.0%	18.3%	61.3%	58.3%	22.9%	0.0%
TEC	CLRM Total	532	17	52.6%	62.8%	52.4%	46.2%	19.3%	29.9%	43.4%	32.5%	48.0%	5.9%	61.8%	44.5%	57.1%	43.8%	5.7%
			91															
TEC T331	LAB PULL OUT	48	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LRC L138	CONF SORT OUT	30	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms Campus Utilization

					Mornings 8am-1pm					Afternoons 1pm-5pm					Evenings 5pm-10pm				
Room	Type		Max	Quan	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri
Lakeshore Campus																			
LSC N212	CLRM		32	1	28%	28%	28%	28%	0%	100%	0%	100%	0%	0%	60%	58%	60%	58%	0%
LSC S205	CLRM		32	1	80%	28%	80%	28%	0%	0%	50%	0%	50%	0%	90%	40%	90%	40%	0%
LSC S206	CLRM		34	1	65%	60%	65%	60%	0%	0%	0%	0%	0%	0%	60%	60%	80%	60%	0%
LSC S209	CLRM		36	1	0%	63%	0%	63%	0%	0%	0%	0%	0%	0%	60%	60%	100%	60%	0%
LSC S305	CLRM		24	1	40%	68%	40%	68%	0%	0%	35%	0%	60%	0%	20%	60%	40%	20%	0%
LSC S306	CLRM		30	1	40%	0%	40%	40%	87%	50%	100%	50%	50%	0%	60%	0%	0%	0%	0%
LSC1NG 214	CLRM		32	1	73%	73%	10%	10%	0%	42%	42%	42%	42%	0%	43%	60%	43%	60%	0%
LSC1NG 215	CLRM		35	1	63%	0%	63%	0%	80%	0%	0%	0%	0%	4%	53%	60%	0%	60%	0%
LSC1NG 216	CLRM		24	1	58%	67%	78%	67%	0%	0%	23%	48%	23%	0%	63%	75%	70%	58%	0%
LSC1NG 217	CLRM		26	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	60%	60%	60%	60%	0%
LSC1NG 218	CLRM		36	1	63%	63%	63%	0%	0%	0%	0%	0%	0%	0%	60%	0%	0%	0%	0%
LSC1NG 316	CLRM		26	1	60%	60%	60%	60%	0%	0%	0%	0%	0%	0%	28%	0%	28%	0%	0%
LSC1NG 322	CLRM		26	1	60%	60%	60%	60%	0%	0%	0%	0%	0%	0%	58%	0%	0%	58%	0%
LSC1NG 323	CLRM		30	1	63%	0%	63%	0%	0%	0%	0%	25%	0%	0%	58%	58%	20%	58%	0%
	CLRM	30	423	14	49.6%	40.8%	46.5%	34.6%	11.9%	13.7%	17.9%	18.9%	16.1%	0.3%	55.4%	42.3%	42.3%	42.4%	0.0%
LSC1NG 325	CLRM Rental		26	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	58%	0%
LSC1NG 318	CLRM -Rental		25	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Southlake Campus																			
SLC R004	CLRM		24	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	20%	58%	0%
SLC R014	CLRM		30	1	60%	60%	60%	60%	0%	0%	0%	0%	0%	0%	60%	60%	60%	60%	0%
SLC R016	CLRM		28	1	60%	60%	60%	60%	0%	0%	0%	0%	0%	0%	60%	60%	60%	60%	0%
SLC R022	CLRM		30	1	43%	28%	43%	28%	0%	23%	54%	23%	54%	0%	80%	58%	80%	0%	0%
SLC R024	CLRM		24	1	0%	0%	0%	0%	0%	67%	0%	0%	0%	0%	60%	0%	0%	58%	0%
SLC R102	CLRM		48	1	48%	62%	48%	62%	0%	17%	0%	48%	0%	0%	60%	0%	78%	100%	0%
SLC R222	CLRM		30	1	0%	20%	0%	0%	43%	0%	50%	0%	0%	0%	58%	68%	63%	0%	0%
SLC R228	CLRM		24	1	63%	63%	63%	63%	0%	0%	0%	0%	0%	0%	63%	58%	0%	58%	0%
SLC V120	CLRM		30	1	57%	62%	57%	62%	63%	0%	38%	0%	0%	0%	58%	38%	63%	58%	0%
SLC V122	CLRM		30	1	33%	60%	0%	40%	0%	0%	46%	25%	46%	0%	58%	60%	38%	0%	0%
SLC V222	CLRM		24	1	0%	77%	0%	77%	0%	69%	15%	0%	15%	0%	60%	58%	60%	60%	0%
SLC V232	CLRM		24	1	28%	0%	28%	0%	0%	35%	0%	35%	0%	0%	58%	40%	0%	40%	0%
SLC V302	CLRM		32	1	40%	60%	40%	60%	0%	50%	25%	0%	25%	0%	80%	80%	80%	98%	0%
SLC V308	CLRM		30	1	48%	28%	48%	28%	20%	42%	25%	42%	0%	0%	58%	97%	70%	58%	0%
SLC V310	CLRM		24	1	50%	0%	50%	0%	0%	63%	0%	63%	0%	0%	85%	58%	85%	0%	0%
SLC V324	CLRM		32	1	53%	28%	53%	28%	0%	15%	35%	15%	60%	0%	58%	58%	68%	38%	0%
SLC V328	CLRM		30	1	28%	28%	28%	28%	0%	0%	35%	0%	35%	0%	58%	58%	0%	58%	0%
	CLRM	29	494	17	36.1%	37.5%	34.1%	35.1%	7.5%	22.3%	19.0%	14.7%	13.8%	0.0%	59.8%	50.2%	48.6%	47.5%	0.0%
All Campuses					CLRM														
	CLRM	33	4045	122	61%	63%	59%	58%	34%	39%	41%	40%	40%	4%	61%	57%	59%	53%	4%

Instructional Labs - Seat Utilization

Instructional Labs				Mornings 8am-1pm					Afternoons 1pm-5pm					Evenings 5pm-10pm				
Building		Seats	Rooms	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri
Computer Labs	BUS	96	4	61%	79%	55%	92%	44%	66%	64%	55%	67%	0%	58%	88%	87%	85%	75%
Biology/Chemistry/Fitness	BIO	311	10	70%	74%	68%	73%	82%	80%	72%	68%	75%	0%	83%	76%	77%	78%	34%
Nursing	BIO	120	7	85%	79%	84%	64%	0%	64%	69%	85%	71%	0%	90%	70%	87%	87%	100%
Paint/Photo/Dwg/Dance/Piano	COM Arts	479	12	66%	60%	66%	60%	80%	51%	66%	51%	61%	41%	54%	54%	64%	51%	0%
Physics/Geology	EMPS	88	3	80%	83%	80%	86%	73%	85%	0%	85%	0%	89%	77%	82%	79%	70%	0%
RAC Labs	EMPS	144	5	58%	41%	63%	27%	0%	73%	0%*	63%	0%*	0%	43%	56%	23%	39%	42%
Auto/AC/Manf/Const Tech	EMPS	282	13	51%	85%	68%	85%	0%	0%	0%	0%	0%	0%	47%	54%	63%	53%	32%
Landscape/Floral/Horticulture	BIO	60	3	71%	100%	71%	100%	0%	0%	0%	0%	0%	0%	57%	65%	85%	67%	0%
Grayslake Campus		1580	57	68.8%	72.2%	68.8%	71.7%	73.2%	67.1%	64.8%	63.8%	65.0%	65.3%	61.9%	63.7%	70.1%	64.2%	52.3%
Lakeshore Campus		152	6	66.1%	62.7%	60.9%	57.1%	77.3%	82.6%	71.3%	65.6%	65.9%	91.7%	69.3%	66.1%	70.0%	67.8%	91.7%
Southlake Campus		102	4	80.0%	77.2%	82.1%	77.2%	72.5%	84.6%	77.5%	88.3%	77.5%	75.0%	81.3%	75.0%	81.3%	80.6%	0.0%
All Campuses		1,834	67	68.8%	71.8%	69.2%	70.9%	73.7%	70.2%	66.2%	67.4%	65.6%	74.3%	63.6%	64.6%	70.6%	65.7%	58.0%
							M-F	70.9%					68.8%					64.5%

* = Seat Utilization not Reported

Average Class Size			Mornings 8am-1pm					Afternoons 1pm-5pm					Evenings 5pm-10pm				
	AVG Seats	Rooms	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri
Grayslake Campus	27.7	57	18.4	18.9	18.5	19.3	19.1	18.0	16.0	16.4	16.8	18.7	17.3	17.0	20.3	17.8	13.5
Lakeshore Campus	25.3	6	13.7	14.0	13.3	13.3	14.0	14.8	15.5	13.5	12.8	11.0	16.3	18.5	16.8	19.0	11.0
Southlake Campus	25.5	4	20.7	20.0	20.8	20.0	19.5	20.3	18.6	21.2	18.6	18.0	19.5	18.0	19.5	19.3	0.0
All Campuses	27.4	67	18.1	18.6	18.1	18.8	18.3	17.9	16.0	16.7	16.6	16.6	17.3	17.2	19.9	17.9	13.1
						M-F	18.4					16.8					17.1

Average Class Size 17.40

Instructional Labs Campus Utilization

Grayslake Campus

Room	Lab Type	DIV	Max	Quan	Mornings 8am-1pm					Afternoons 1pm-5pm					Evenings 5pm-10pm				
					Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri
BRANDEL B220	Computer-MIM	BHS	32	1	0%	90%	65%	50%	0%	50%	0%	50%	0%	0%	0%	0%	60%	0%	0%
BRANDEL B225	Computer-MIM	BHS	16	1	65%	10%	65%	50%	80%	0%	38%	50%	38%	0%	0%	60%	0%	60%	0%
TEC T231	Computer	BUS	24	1	63%	0%	0%	0%	0%	0%	0%	0%	0%	0%	60%	60%	60%	60%	0%
TEC T239	Computers	BUS	24	1	0%	10%	0%	10%	0%	0%	23%	0%	23%	0%	60%	0%	60%	60%	60%
	AVG	24	96	4	32%	28%	33%	28%	20%	13%	15%	25%	15%	0%	30%	30%	45%	45%	15%
BLDG7 0703	Fitness	BIO	50	1	20%	20%	20%	20%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
BLDG7 0706	Aerobics	BIO	50	1	20%	60%	20%	60%	0%	0%	50%	0%	35%	0%	40%	80%	80%	20%	40%
BRANDEL B219	Chemistry	BIO	25	1	80%	80%	80%	80%	0%	0%	0%	0%	0%	0%	80%	80%	80%	80%	0%
BRANDEL B231	Chemistry	BIO	24	1	20%	60%	20%	60%	0%	75%	75%	75%	75%	0%	40%	40%	40%	40%	0%
C WING C202	Chemistry	BIO	26	1	0%	80%	0%	60%	0%	0%	0%	0%	25%	0%	0%	48%	40%	40%	0%
C WING C204	Chemistry	BIO	20	1	20%	20%	0%	0%	0%	75%	75%	0%	0%	0%	80%	0%	0%	0%	0%
C WING C222	A&P	BIO	34	1	80%	80%	40%	80%	0%	100%	100%	100%	100%	0%	80%	40%	40%	40%	0%
C WING C223	Biology	BIO	28	1	80%	90%	80%	50%	0%	0%	96%	0%	96%	0%	60%	40%	60%	40%	0%
C WING C225	Envir Biology	BIO	28	1	40%	60%	80%	100%	80%	ou	75%	0%	75%	0%	40%	0%	0%	40%	0%
C WING C232	Micro Biology	BIO	26	1	40%	40%	40%	40%	0%	50%	50%	50%	50%	0%	40%	80%	40%	80%	0%
	AVG	31	311	10	40%	59%	38%	55%	8%	33%	52%	23%	46%	0%	46%	41%	38%	38%	4%
D WING D204	Smart Room	BIO	20	1	0%	80%	0%	100%	0%	100%	100%	0%	0%	0%	0%	58%	0%	0%	0%
D WING D216	Nursing Lab L	BIO	20	1	0%	0%	0%	0%	0%	0%	52%	0%	0%	0%	0%	0%	0%	0%	0%
D WING D222	Nursing Lab S	BIO	12	1	80%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
D WING D223	Nursing Lab L	BIO	20	1	100%	100%	100%	100%	0%	29%	29%	29%	29%	0%	100%	100%	100%	100%	83%
D WING D226	Nursing Lab M	BIO	12	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
D WING D227	Nusing Lab?	BIO	12	1	0%	10%	73%	40%	0%	0%	88%	79%	75%	0%	0%	30%	100%	3%	0%
D WING D228	Nusing Asst Lab	BIO	24	1	0%	0%	0%	70%	0%	0%	0%	0%	13%	0%	0%	0%	0%	0%	0%
	AVG	17	120	7	26%	27%	25%	44%	0%	18%	38%	15%	17%	0%	14%	27%	29%	15%	12%
D WING D104	Painting Studio	COM AR	29	1	60%	0%	60%	0%	0%	0%	0%	0%	0%	0%	60%	0%	60%	0%	0%
D WING D105	Photography	COM AR	24	1	40%	0%	40%	0%	80%	0%	60%	54%	60%	0%	80%	73%	80%	73%	0%
D WING D106	Design Studio	COM AR	25	1	58%	0%	58%	0%	90%	73%	73%	73%	73%	0%	0%	60%	70%	0%	0%
D WING D107	Drawing Studio	COM AR	25	1	58%	58%	58%	58%	52%	0%	73%	0%	73%	0%	58%	58%	58%	58%	0%
D WING D117	PhotoLab/Classroo	COM AR	25	1	40%	0%	40%	0%	80%	0%	0%	0%	0%	0%	80%	0%	0%	0%	0%
LRC L029	Sculpture Lab	Com Arts	30	1	58%	58%	58%	58%	0%	0%	0%	0%	0%	0%	0%	58%	0%	58%	0%
LRC L035	Ceramics Lab	COM Art	30	1	58%	0%	58%	0%	0%	73%	73%	73%	73%	0%	58%	58%	58%	58%	0%
PAB P101	BandRehersal Lab	COM Art	100	1	0%	0%	0%	0%	0%	0%	0%	0%	54%	0%	33%	33%	33%	33%	0%
PAB P103	Experimental theat	COM Art	120	1	57%	57%	57%	57%	100%	60%	0%	60%	0%	100%	8%	28%	68%	28%	100%
PAB P104	Piano Lab	COM AR	16	1	40%	20%	40%	20%	0%	25%	0%	25%	0%	0%	38%	0%	0%	0%	0%
PAB P106	Dance	COM AR	30	1	57%	57%	57%	57%	0%	35%	71%	35%	71%	100%	87%	0%	28%	0%	0%
PAB P124	Make-up Classroo	COM AR	25	1	0%	32%	0%	32%	0%	35%	73%	35%	73%	0%	0%	0%	0%	0%	0%
	AVG	40	479	12	44%	23%	44%	23%	34%	25%	35%	30%	40%	17%	42%	31%	38%	26%	8%

Instructional Labs Campus Utilization

Grayslake Campus

Room	Lab Type	DIV	Max	Quan	Mornings 8am-1pm					Afternoons 1pm-5pm					Evenings 5pm-10pm				
					Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri
ANDERSON A221	Physics	EMPS	28	1	40%	60%	40%	60%	40%	0%	0%	0%	0%	0%	60%	48%	60%	48%	0%
ANDERSON A223	Physics	EMPS	28	1	60%	40%	60%	0%	60%	63%	0%	63%	0%	50%	40%	60%	40%	60%	0%
ANDERSON A225	Geology	EMPS	32	1	60%	50%	60%	50%	40%	63%	0%	63%	0%	0%	40%	60%	58%	58%	0%
	AVG	29	88	3	53%	50%	53%	37%	47%	42%	0%	42%	0%	17%	47%	56%	53%	56%	0%
TEC T002	RAC Lab #1	EMPS	30	1	97%	97%	0%	0%	0%	46%	0%	0%	0%	0%	93%	93%	0%	0%	0%
TEC T003	RAC Lab # 2	EMPS	30	1	0%	0%	47%	0%	0%	0%	0%	8%	0%	0%	0%	40%	37%	0%	0%
TEC T005A	RAC Lab #3A	EMPS	30	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	28%	53%	53%	0%	0%
TEC T005B	RAC Lab #3B	EMPS	30	1	0%	0%	0%	100%	0%	0%	0%	0%	8%	0%	0%	40%	0%	53%	0%
TEC T012	Computers	EMPS	24	1	0%	100%	0%	0%	0%	0%	8%	0%	0%	0%	90%	53%	0%	93%	80%
	AVG	29	144	5	19%	39%	9%	20%	0%	9%	2%	2%	2%	0%	42%	56%	18%	29%	16%
TEC T016	Auto Tech Lab	EMPS	30	1	73%	0%	73%	0%	0%	0%	0%	0%	0%	0%	0%	63%	0%	63%	80%
TEC T017	Engine Tech Lab	EMPS	30	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	60%	60%	60%	60%	0%
TEC T019	Transmission Tech	EMPS	30	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	60%	60%	60%	60%	0%
TEC T120	Manf & Design Lat	EMPS	16	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	33%	0%	0%	0%	0%
TEC T121	Constr Tech Lab	EMPS	18	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TEC T122	A/C CNC Lab	EMPS	12	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	43%	0%
TEC T124	Computers - A/C S	EMPS	24	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	80%	80%	80%	40%	0%
TEC T224	Computer - Cisco I	EMPS	24	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	80%	80%	0%
TEC T225	Motors and Contro	EMPS	20	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TEC T227	PC Tech Lab	EMPS	24	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	80%	80%	0%	0%	0%
TEC T238	Computer Cisco C	EMPS	24	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	80%	80%	80%	80%	0%
TEC T240	EET LAB	EMPS	20	1	63%	50%	63%	50%	0%	0%	0%	0%	0%	0%	0%	90%	0%	57%	40%
TEC T335	Range 200 Lab	WPDI	10	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	43%	43%	0%	0%
	AVG	22	282	13	11%	4%	11%	4%	0%	0%	0%	0%	0%	0%	30%	43%	31%	37%	9%
H BLDG H105	Landsape Lab	BIO	16	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	80%	0%	0%	0%	0%
H BLDG H107	Floral Design Lab	BIO	20	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	80%	80%	80%	40%	0%
H BLDG H110	Horticulture Lab	BIO	24	1	30%	40%	30%	40%	0%	0%	0%	0%	0%	0%	60%	80%	80%	80%	0%
	AVG	20	60	3	10.0%	13.3%	10.0%	13.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	73.3%	53.3%	53.3%	40.0%	0.0%
Totals Grayslake Campus		27.7	1580	57	29.1%	28.2%	27.8%	27.2%	12.3%	17.0%	22.5%	16.2%	19.6%	4.4%	37.7%	39.5%	35.6%	33.2%	8.5%

Instructional Labs Campus Utilization

					Mornings 8am-1pm					Afternoons 1pm-5pm					Evenings 5pm-10pm				
Lakeshore Campus					Lab -Utilization														
LSC N103	DHY Clinic	BHS	12	1	83%	63%	83%	83%	83%	100%	79%	100%	54%	100%	3%	0%	3%	0%	3%
LSC N135	Dental Mat Lab	BHS	30	1	0%	0%	63%	0%	0%	0%	0%	79%	0%	0%	60%	0%	0%	0%	0%
LSC S204	Phlebotomy Lab	BIO	36	1	60%	60%	60%	60%	0%	0%	0%	0%	0%	0%	63%	0%	63%	0%	0%
LSC S304	Nursing Lab	BHS	27	1	80%	80%	80%	80%	83%	42%	42%	42%	42%	0%	93%	93%	93%	93%	0%
LSC S309	CHM/BIO Lab	BHS	29	1	0%	0%	0%	0%	0%	0%	25%	0%	0%	0%	40%	40%	40%	40%	0%
LSC1NG 012	Model Office	Adult Ed	18	1	100%	65%	100%	65%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		25.3	152	6	53.9%	44.7%	64.4%	48.1%	27.8%	23.6%	24.3%	36.8%	16.0%	16.7%	43.3%	22.2%	33.3%	22.2%	0.6%

Southlake Campus					Lab -Utilization														
SLC R006	Nursing Lab	BHS	24	1	100%	100%	100%	100%	20%	42%	42%	42%	42%	79%	60%	60%	60%	60%	0%
SLC R220	Massage Therapy	BHS	30	1	43%	63%	63%	63%	63%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SLC V242	Science Lab	BHS	24	1	0%	40%	40%	40%	0%	0%	0%	50%	0%	0%	0%	40%	0%	40%	0%
SLC V326	Physical Sc Lab	EMPS	24	1	20%	0%	20%	0%	0%	25%	0%	25%	0%	0%	60%	50%	60%	50%	0%
		25.5	102	4	40.8%	50.8%	55.8%	50.8%	20.8%	16.7%	10.4%	29.2%	10.4%	19.8%	30.0%	37.5%	30.0%	37.5%	0.0%

All Campuses					Lab -Utilization														
	LABS	27.4	1834	67	32%	31%	33%	30%	14%	18%	22%	19%	19%	6%	38%	38%	35%	33%	7%

Instructional Labs Campus Utilization

				Mornings 8am-1pm	Afternoons 1pm-5pm	Evenings 5pm-10pm
Utilization Data - Not Included						
BRANDEL B002	Willow Rm Kitchen	BUS	15	1		
BRANDEL B003A	Lancer Kitchen	BUS	15	1		
BRANDEL B117	Lancer Dining	BUS	35	1		
BRANDEL B222A	X-ray Lab	BHS	3	1		
BRANDEL B222B	X-ray Lab	BHS	3	1		
BRANDEL B222E	X-ray Lab	BHS	5	1		
BRANDEL B222F	X-ray Lab	BHS	3	1		
BRANDEL B232	Chemistry Instrument Lab		17	1		
D WING D115	Photo Processing	COM AR	25	1		
D WING D125	Daycare Classroom		20	1		
D WING D126	Daycare Classroom		20	1		
D WING D127	Daycare Classroom		20	1		
H BLDG H100	Greenhouse		50	1		
H BLDG H101	Greenhouse		50	1		
PAB P120	Costume Shop	COM AR	24	1		
PAB P123	Scene Shop	COM AR	24	1		
PAB P125	Dressing Room		10	1		
PAB P126	Dressing Room		10	1		
PAB P205	Rehersal Room	COM AR	6	1		
PAB P206	Rehersal Room	COM AR	6	1		
TEC T235	Gaming Research	BUS	5	1		
TEC T334	Driver Simulator R(	WPDI	20	1		
LSC N105	Sterilization Lab	BHS	5	1		
LSC N117	X-Ray Lab	BHS	2	1		
LSC N119	X-Ray Lab	BHS	2	1		
LSC N121	X-Ray Lab	BHS	2	1		
LSC N123	X-Ray Lab	BHS	2	1		
LSC N127	Darkroom	BHS	2	1		

Computer Labs Campus Utilization

Grayslake Campus

Room	Type	Max	Quan	Mornings 8am-1pm Mon	Tue	Wed	Thu	Fri	Afternoons 1pm-5pm Mon	Tue	Wed	Thu	Fri	Evenings 5pm-10pm Mon	Tue	Wed	Thu	Fri
ANDERSON A146	Comp	24	1	40%	57%	40%	57%	60%	50%	98%	50%	60%	0%	0%	78%	33%	97%	0%
ANDERSON A122	Open Comp	32	1	73%	80%	73%	80%	73%	50%	50%	0%	50%	0%	40%	40%	98%	40%	80%
ANDERSON A159	Comp	24	1	60%	68%	60%	10%	60%	0%	65%	25%	65%	0%	58%	58%	97%	58%	0%
		80	3	58%	68%	58%	49%	64%	33%	71%	25%	58%	0%	33%	59%	76%	65%	27%
BLDG4 0409	Comp	30	1	63%	63%	63%	63%	0%	38%	38%	38%	0%	0%	60%	60%	60%	60%	0%
BLDG4 0423	Comp	24	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		54	2	32%	32%	32%	32%	0%	19%	19%	19%	0%	0%	30%	30%	30%	30%	0%
BRANDEL B225	Comp	16	1	80%	10%	40%	50%	80%	0%	38%	50%	38%	0%	0%	0%	0%	0%	0%
		16	1	80%	10%	40%	50%	80%	0%	38%	50%	38%	0%	0%	0%	0%	0%	0%
D WING D131	Comp	22	1	40%	80%	58%	0%	0%	73%	0%	98%	0%	0%	97%	87%	80%	78%	0%
D WING D133	Comp	24	1	0%	63%	0%	63%	0%	73%	73%	73%	73%	0%	80%	58%	80%	58%	0%
D WING D225	Comp	16	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		62	3	13%	48%	19%	21%	0%	49%	24%	57%	24%	0%	59%	48%	53%	46%	0%
LRC L032	Comp	15	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		15	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TEC T114	Comp	24	1	0%	50%	0%	50%	0%	63%	0%	63%	0%	0%	40%	43%	80%	43%	0%
TEC T115	Comp	24	1	23%	50%	70%	0%	23%	0%	0%	0%	0%	25%	0%	58%	80%	40%	0%
TEC T127	Comp	24	1	40%	0%	40%	0%	80%	0%	0%	0%	0%	100%	80%	80%	60%	80%	80%
TEC T128	Comp	24	1	0%	0%	0%	0%	0%	60%	4%	60%	0%	0%	100%	100%	0%	80%	0%
TEC T215	Comp	24	1	70%	62%	70%	62%	40%	35%	52%	35%	52%	0%	80%	50%	79%	50%	0%
TEC T216	Comp	24	1	33%	38%	33%	57%	58%	35%	67%	35%	67%	0%	58%	30%	58%	30%	0%
TEC T217	Comp	24	1	58%	70%	58%	57%	68%	0%	38%	0%	0%	0%	58%	52%	60%	52%	0%
TEC T226	Comp	24	1	40%	100%	40%	100%	0%	50%	27%	50%	27%	0%	40%	80%	40%	80%	80%
TEC T236	Comp	24	1	63%	0%	63%	0%	0%	0%	0%	0%	0%	0%	60%	0%	60%	0%	0%
TEC T241	Comp	24	1	63%	58%	63%	58%	80%	0%	35%	0%	35%	0%	20%	80%	60%	80%	0%
TEC T338	Comp	24	1	90%	43%	90%	43%	0%	92%	0%	92%	0%	0%	0%	0%	0%	0%	0%
TEC T339	Comp	24	1	40%	68%	40%	68%	0%	0%	33%	0%	0%	0%	60%	80%	60%	60%	0%
TEC T341	Comp	24	1	0%	0%	0%	67%	0%	0%	0%	0%	23%	0%	60%	60%	60%	80%	0%
TEC T342	Comp	24	1	80%	28%	80%	28%	0%	35%	0%	35%	0%	0%	78%	58%	80%	0%	0%
TEC T343	Comp	24	1	0%	28%	0%	28%	0%	0%	0%	0%	0%	0%	80%	60%	60%	60%	0%
TEC T344	Comp	24	1	60%	50%	60%	50%	0%	25%	38%	54%	38%	0%	60%	58%	78%	58%	0%
TEC T346	Comp	24	1	100%	80%	100%	80%	0%	25%	0%	25%	0%	0%	78%	78%	78%	0%	0%
		408	17	44.8%	42.7%	47.5%	44.0%	20.6%	24.8%	17.3%	26.5%	14.2%	7.4%	56.1%	57.0%	58.5%	46.7%	9.4%
Grayslake Totals		635	27	41.4%	42.5%	42.3%	39.7%	23.1%	26.1%	24.2%	29.0%	19.5%	4.6%	47.7%	50.0%	53.4%	43.9%	8.9%

Computer Labs Campus Utilization

Room	Type		Max	Quan	Mornings 8am-1pm Mon	Tue	Wed	Thu	Fri	Afternoons 1pm-5pm Mon	Tue	Wed	Thu	Fri	Evenings 5pm-10pm Mon	Tue	Wed	Thu	Fri
Lakeshore Campus																			
LSC N205	Comp		24	1	40%	40%	40%	40%	0%	0%	0%	0%	0%	0%	0%	58%	60%	58%	0%
LSC S208	Comp		21	1	65%	0%	65%	0%	0%	42%	0%	42%	0%	0%	0%	60%	0%	57%	0%
LSC1NG 006	Comp		16	1	80%	0%	80%	0%	0%	0%	0%	0%	0%	0%	0%	60%	0%	60%	0%
LSC1NG 016	Comp		16	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LSC1NG 221	Comp		24	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LSC1NG 310	Comp		4	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LSC1NG 336	Comp		24	1	0%	65%	0%	65%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Comp	18	129	7	26.4%	15.0%	26.4%	15.0%	0.0%	6.0%	0.0%	6.0%	0.0%	0.0%	0.0%	25.5%	8.6%	25.0%	0.0%
Southlake Campus																			
SLC V102	Comp		24	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SLC V104	Comp		30	1	0%	0%	0%	0%	0%	6%	0%	0%	6%	0%	38%	60%	0%	60%	0%
SLC V234	Comp		24	1	0%	0%	0%	0%	43%	0%	0%	0%	0%	0%	78%	0%	78%	0%	0%
SLC V306	Comp		30	1	28%	0%	28%	0%	43%	0%	0%	0%	0%	0%	0%	60%	78%	60%	0%
	Comp	27	108	4	7.1%	0.0%	7.1%	0.0%	21.7%	1.6%	0.0%	0.0%	1.6%	0.0%	29.2%	30.0%	39.2%	30.0%	0.0%
All Campuses							Comp												
	Comp	23	872	38	35%	33%	36%	31%	19%	20%	17%	22%	14%	3%	37%	43%	44%	39%	6%

Detailed Space Needs Spreadsheets

The following spreadsheets describe the detailed space needs for each Leadership Office with their respective divisions and departments, and a breakdown by campus, if applicable. The premise of these spreadsheets was to begin with the “existing” room data identifying Room Number, Space Description, Number of Occupants and Assignable Square Feet (ASF).

This data was then used in the various interviews as a baseline tool for projecting and documenting space needs for the next 10 years. If a given “existing” space was adequate for the next 10 years, then its ASF did not change in the “projected” column; if it was inadequate, then the ASF was adjusted for that space line item in the “projected” column. Requested new spaces, that did not currently exist, were simply documented in the “projected” column only.

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Space Needs Projections Spreadsheets

Office of Educational Affairs

Adult Basic Education, GED, and ESL - Ed. & Office Space

College of Lake County

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
Grayslake									
	DEAN OF ADULT EDUCATION								
T317	Dean's Secretary Workstation	1		60			0	-60	
T318	Dean's Office (Mary)	1		261			0	-261	
	ADULT EDUCATION								
401	Site Coordinator Office	2		126	2		200	74	
404	Classroom		22	551		22	551	0	
405	F.T. Faculty Office	2		117	0		0	-117	1 at Lakeshore
406	F.T. Faculty Office	2		117	0		0	-117	
407	F.T. Faculty Office	2		126	2		160	34	
408	Classroom	22		551	22		551	0	
409	Classroom	24		591	24		591	0	
410A	Storage			88			88	0	
411	Storage			87			150	63	
417A	Specialist Office	1		169	1		169	0	
417B	Specialist Office	2		93	2		200	107	
418	AE Workstations/Reception/Waiting	7		1111			0	-1111	
420	Retention Office	2		110			0	-110	
421	Student Transitioning Office	1		110			0	-110	
423	Computer Lab	18		548	18		548	0	
424	Classroom	34		859	34		859	0	
424A	Adjunct Faculty Office/Work Room			125	2		360	235	
424B	Student Transitioning Office	1		93			0	-93	move to Lakeshore
	(7) New Classrooms				245		6125	6125	35 students/ classroom (875 SF each) adjacent to Job Ctr
	(5) New Computer Labs				175		5250	5250	35 students/lab (1050 SF each) adjacent to Job Ctr
	Meeting Room				10		300	300	
	Work/Copy Room						150	150	
	Student Vending/Lounge				35		700	700	
	Advisor Office				1		100	100	
	AOM								
418A	AOM & Information Specialist Office	2		118	1		240	122	should be 2 offices
	Data Entry Clerk Workstations	3			2		160	160	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Adult Basic Education, GED, and ESL - Ed. & Office Space

College of Lake County

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
	Senior Clerk Info. Mgmt. Office				1		100	100	
418B	DataEntrySpec. & Attend.Serv. Coord.	3		129			120	-9	move Data Entry Specialist to Lakeshore
	ASSOC. DEAN TRADITIONAL SITES								
418C	Associate Dean Office	1		124	1		160	36	
	Secretarial Workstation				1		60	60	
	Evening/Weekend Coord. Office				1		120	120	
	Senior Clerk Workstation				1		80	80	
	Public Assistance Coord. Office				1		120	120	
	Program Coordinator Office				1		120	120	
	TESTING CENTER								
419	Testing/Registration Coord. Office	1		110	1		170	60	
	Secretary Workstation				1		60	60	
	Intake Clerk/Reception Workstation				1		80	80	
	Testing Specialist Office	7			2		160	160	
	Testing Computer Lab				25		750	750	
	Testing Stations (one-on-one)				4		240	240	(4) semi-private testing stations
	Testing Room				50		1250	1250	paper tests
	REGISTRATION								
	Reception/Waiting				10		300	300	
	Computer Stations				5		150	150	
	Receptionist Workstation				1		48	48	
	COMMUNITY EDUCATION						1093	1093	based on 1/2 the area needed at Lakeshore Campus
B119A	Waiting			60			0	-60	move to Lakeshore
B119B	Associate Dean Office	1		88			0	-88	move to Lakeshore
B119C	Secretary Workstation	1		35			0	-35	move to Lakeshore
B119D	Repatriation Coord. Workstation	1		53			0	-53	move to Lakeshore
B119E	Volunteer Literacy Coordinator WS	1		53			0	-53	move to Lakeshore
B119F	Storage/Work Area	1		93			0	-93	move to Lakeshore
B119G	Family Literacy Coord. Workstation	1		51			0	-51	move to Lakeshore
B119H	Clerk Workstation	1		52			0	-52	move to Lakeshore

Space Needs Projections Spreadsheets

Office of Educational Affairs

Adult Basic Education, GED, and ESL - Ed. & Office Space

College of Lake County

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
B119I	Adjunct Faculty Workstation	1		52			0	-52	move to Lakeshore
B119J	Community Ed. Coord. Workstation	1		100			0	-100	move to Lakeshore
B119K	Community Literacy Coord. WS	1		50			0	-50	move to Lakeshore
B119L	Clerk Workstation	1		35			0	-35	move to Lakeshore
B119M	Job Literacy Coord. Workstation	1		52			0	-52	move to Lakeshore
								0	existing CE space in the B119 suite is 774 SG
	Grayslake Subtotal			7,148			22,633	15,485	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Biological and Health Sciences - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Existing Area (ASF)	Faculty	Student	Space Need (ASF)		
Grayslake									
B136	Conference	6		145	6		145	0	
B159	Lecture Hall		56	1115		56	1115	0	Area Revised from BIM
B218	Chemistry / Setup Lab			1515			1515	0	
B219	Chemistry Lab		25	1327		25	1327	0	
B220	Large Computer Lab		32	1226		32	1226	0	
B222A	X-Ray Room - Lab		2	223		2	223	0	
B222B	X-Ray Room - Lab		2	223		2	223	0	
B222C	X-Ray Room - Service		3	198		3	198	0	
B222D	Storage - Serv		2	112		2	112	0	
B222E	X-Ray Room - Serv		2	165		2	165	0	
B222F	X-Ray Room - Lab		3	266		3	266	0	
B225	Computer Lab		16	610		16	610	0	
B231	Chemistry Lab - Classroom		28	796		28	796	0	
B232	Chemistry Lab - Classroom		40	653		40	653	0	
B239	Classroom		27	283		27	283	0	Labeled as Office in Facilities File
B244	Smart Room		33	285		33	285	0	Labeled as Office in Facilities File
B245	Smart Room		28	912		28	912	0	Labeled as Office in Facilities File
B257	Smart Room		27	110		27	110	0	Labeled as Office in Facilities File
C130	Multi-Media - Classroom		36	657		36	657	0	
C131	Smart Room		36	670		36	670	0	
C132	Smart Room		28	682		28	682	0	
C133	Smart Room		36	687		36	687	0	
C134	Smart Room		36	690		36	690	0	
C135	Smart Room		28	530		28	530	0	
C136	Computers		18	690		18	690	0	
C137	Computers		16	894		16	894	0	
C138	Smart Room		30	518		30	518	0	
C201	Chemistry Prep Room - Storage			797			797	0	
C202	Chemistry Lab		24	1504		24	1504	0	
C203	Smart Room		28	717		28	717	0	
C204	Chemistry Lab		24	1424		24	1424	0	
C205	Storage			296			296	0	
C222	Anatomy / Physiology Lab		28	1311		28	1311	0	
C223	General Biology Lab		28	1298		28	1298	0	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Biological and Health Sciences - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Existing Area (ASF)	Faculty	Student	Space Need (ASF)		
C224	Zoology / Botany Lab		28	1332		28	1332	0	
C225	Environmental Biology Lab		28	1298		28	1298	0	
C227	Greenhouse			250			250	0	
C228	Animal Storage			215			215	0	
C229	Storage			240			240	0	
C230	Biology Prep Room			1901			1901	0	
C231	Micro-Biology Prep Room			382			382	0	
C232	Micro-Biology Lab		28	1580		28	1580	0	
D201	Classroom		30	722		30	722	0	
D202	Classroom		30	722		30	722	0	
D204	Surgical Technology Classroom		24	648		24	648	0	
D212	Classroom		30	716		30	716	0	
D216	Nursing Lab		12	2027		12	2027	0	
D222	Nursing Lab		12	931		12	931	0	
D223	Nursing Lab		12	2009		12	2009	0	
D225	Nursing Computer Lab		10	655		10	655	0	
D226	Nursing Lab		12	1439		12	1439	0	
D227	Nursing Lab		12	810		12	810	0	
D227A	Storage			253			253	0	
D228	Nursing Assistant Lab		24	1004		24	1004	0	
H100	Greenhouse - North			2591			2591	0	Room Number does not match Facilities File
H101	Greenhouse - South			2561			2561	0	Room Number does not match Facilities File
H103	Garage			1116			1116	0	Room Number does not match Facilities File
H105	Classroom / Landscape Lab		16	943		16	943	0	Room Number does not match Facilities File
H107	Classroom / Lab		20	943		20	943	0	Room Number does not match Facilities File
H108	Office			157			157	0	Room Number does not match Facilities File
H109	Office			169			169	0	Room Number does not match Facilities File
H110	Classroom / Lab		24	1362		24	1362	0	Room Number does not match Facilities File
	New Lab Building (See prog doc.)						18137	18137	7 new labs, 6 renov labs, prep, 6 renov classrooms
	Lecture Space					60	2000	2000	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Biological and Health Sciences - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Existing Area (ASF)	Faculty	Student	Space Need (ASF)		
Southlake									
R006	Classroom			871			871	0	Data Not Found in Facilities File
R102	Community Classroom			1104			1104	0	Data Not Found in Facilities File
R202	Center for Wellness & Health Pro			718			718	0	Data Not Found in Facilities File
R202A	Storage			71			71	0	Data Not Found in Facilities File
R204	Work Room			97			97	0	Data Not Found in Facilities File
R206	University Center			118			118	0	Data Not Found in Facilities File
R208	Conference Room			278			278	0	Data Not Found in Facilities File
R210	Ed. Svc. Asst. Office			118			118	0	Data Not Found in Facilities File
R212	Director Office			197			197	0	Data Not Found in Facilities File
R214	Dis. SVC Office			114			114	0	Data Not Found in Facilities File
R216	E/W Cord. Office			123			123	0	Data Not Found in Facilities File
R220	Massage Therapy and Wellness Lab			878			878	0	Data Not Found in Facilities File
V122	Classroom			972			972	0	Labeled as Lab in Facilities File
V240	Science Prep - LSER		5	463		5	463	0	
V240A	Sci. Storage - LSER			212			212	0	
V242	Science Lab		24	1349		24	1349	0	
	Science Lab, Prep and Storage					24	2800	2800	Advanced Chemistry
	Classroom (Wellness / Massage)						900	900	
Lakeshore									
N103	Dental Hygiene Clinic		12	2341		12	2341	0	
N105	Sterlization Lab - Service		8	310		8	310	0	
N115	Lockers - Service			128			128	0	
N117	X-Ray Room - Lab		2	109		2	109	0	
N119	X-Ray Room - Lab		2	114		2	114	0	
N121	X-Ray Room - Lab		2	106		2	106	0	
N123	X-Ray Room - Lab		2	109		2	109	0	
N125	Consultation Room		8	311		8	311	0	Labeled as Conference in Facilities File
N127	Dark Room - Service		2	106		2	106	0	
N133	Dental Hygiene Waiting Room		10	358		10	358	0	
N133B	Reception		2	158		2	158	0	
N133C	Records - Service			90			90	0	
N135	Dental Materials Lab		24	1165		24	1165	0	
N?	Storage			38			38	0	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Biological and Health Sciences - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Existing Area (ASF)	Faculty	Student	Space Need (ASF)		
N?	Dental Storage			223			223	0	
S204	Phlebotomy Classroom		16	936		16	936	0	
S304	Nursing Lab		20	936		20	936	0	
S305	Classroom		32	860		32	860	0	
S306	Classroom		32	860		32	860	0	
S308	Prep			363			363	0	Data Not Found in Facilities File
S308A	Biology/Chemistry Storage			136			136	0	Data Not Found in Facilities File
S309	Biology/Chemistry Lab		28	1490		28	1490	0	
	Expansion of Medical Assisting Rm.						200	200	Locate closer to Phlebotomy Lab

Grayslake Subtotal	52,505		72,642	20,137
Southlake Subtotal	7,683		11,383	3,700
Lakeshore Subtotal	11,247		11,447	200
Total	71,435		95,472	24,037

Space Needs Projections Spreadsheets

Office of Educational Affairs

Biological and Health Sciences - Office Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancies	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancies	Space Need (ASF)		
Grayslake									
B135	BHS: Faculty Office	2		109			109	0	
B162A	BHS: PT Faculty Office			201			201	0	Office Not Found in Facilities File
B162B	BHS: PT Faculty Office			211			211	0	Office Not Found in Facilities File
B162C	BHS: PT Faculty Office			219			219	0	Office Not Found in Facilities File
B221	BHS: Faculty Office	2		156			156	0	
B234	BHS: Faculty Office	2		623			623	0	Labeled as Classroom in Facilities File
B235	BHS: Faculty Office	2		1024			1024	0	Labeled as Classroom in Facilities File
C142	BHS: Faculty Office			142			142	0	Labeled as Office in Facilities File
C143	BHS: Faculty Office	2		160			160	0	
C144	BHS: Faculty Office	2		160			160	0	
C145	BHS: Faculty Office	2		160			160	0	
C146	BHS: Faculty Office	2		160			160	0	
C147	BHS: Faculty Office	2		160			160	0	
C148	BHS: Faculty Office	2		165			165	0	
D208	BHS: Faculty Office			165			165	0	Labeled as Office in Facilities File
D208A	BHS: Faculty Office			131			131	0	Labeled as Office in Facilities File
D211	BHS: Faculty Office	2		166			166	0	
D213	BHS: Faculty Office	2		165			165	0	
D214	BHS: Faculty Office	3		229			229	0	
D215	BHS: Faculty Office	2		163			163	0	
D217	BHS: Faculty Office	2		166			166	0	
D218	BHS: Faculty Office	2		167			167	0	
D219	BHS: Faculty Office	2		165			165	0	Not Exisiting in Facilities File
D220	BHS: Faculty Office	2		166			166	0	
H108	BHS: Faculty Office	2	1	157			157	0	Not Exisiting in Facilities File
H109	BHS: Faculty Office	2		169			169	0	Not Exisiting in Facilities File
H202	BHS: Faculty Office	2					0	0	Not Exisiting in Facilities File
	Chem Faculty Office (See prog doc)				2		165	165	In New Science Building Program
	Chem Faculty Office (See prog doc)				2		165	165	In New Science Building Program
	Faculty Office				2		165	165	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Biological and Health Sciences - Office Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancies	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancies	Space Need (ASF)		
Southlake									
V208	BHS: Faculty Office	2		172			172	0	Labeled as Conference in Facilities File
Lakeshore									
N133A	Office			145			145	0	Labeled as Office in Facilities File
S303	BHS: Faculty Office	4		240			240	0	Not Exisiting in Facilities File
S307	BHS: Faculty Office	4		262			262	0	Not Exisiting in Facilities File

Grayslake Subtotal	5,659		6,154	495
Southlake Subtotal	172		172	0
Lakeshore Subtotal	647		647	0
Total	6,478		6,973	495

Space Needs Projections Spreadsheets

Office of Educational Affairs

Business and Workforce Development - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
Grayslake									
A258	Classroom		36	606			606	0	
A259	Classroom		34	756			756	0	
T203	Faculty Office	2		148	2		148	0	
T215	AOS Typing Lab			923			923	0	Room Number Conflict with Facilities File
T216	CIS Computer Lab			900			900	0	Room Number Conflict with Facilities File
T217	CIS Computer Lab			888			888	0	Room Number Conflict with Facilities File
T220	CIS Classroom			862			862	0	Conflict with Faciliities File
T221	Open Computer Lab			953			953	0	Room Number Conflict with Facilities File
T231	CIS Computer Lab			880			880	0	Room Number Conflict with Facilities File
T232	CIS Classroom			934			934	0	Room Number Conflict with Facilities File
T234	CIS Classroom			943			943	0	Room Number Conflict with Facilities File
T237	AOS Classroom			901			901	0	Room Number Conflict with Facilities File
T239	AOS Computer Lab			906			906	0	Room Number Conflict with Facilities File
T241	AOS Computer Lab			864			864	0	Room Number Conflict with Facilities File
T303	Resource Room			519			519	0	Room Number Conflict with Facilities File
T309	Prep Room			148			148	0	Room Number Conflict with Facilities File
T322	Storage			612			612	0	Room Number Conflict with Facilities File
T323	Classroom			900			900	0	Room Number Conflict with Facilities File
T331	P.S.I Classroom			1112			1112	0	Room Number Conflict with Facilities File
T332	Defense Tactics/Multi-Purpose			1607			1607	0	Room Number Conflict with Facilities File
T333	Telecom Lab			1026			1026	0	Room Number Conflict with Facilities File
T333A	Telecom Lab Booth			44			44	0	Room Number Conflict with Facilities File
T334	Driver Simulator			1117			1117	0	Room Number Conflict with Facilities File
T335	Range 2000 Lab			763			763	0	Room Number Conflict with Facilities File
T335A	Range Control			171			171	0	Room Number Conflict with Facilities File
T337	Food Prep.			147			147	0	Room Number Conflict with Facilities File
T338	CPD Computer Lab			878			878	0	Room Number Conflict with Facilities File
T339	CIS Computer Lab			923			923	0	Room Number Conflict with Facilities File
T341	CIS Computer Lab			952			952	0	Room Number Conflict with Facilities File
T342	Accounting Computer Lab			894			894	0	Room Number Conflict with Facilities File
T343	CIS Computer Lab			901			901	0	Room Number Conflict with Facilities File
T344	Accounting Computer Lab			901			901	0	Room Number Conflict with Facilities File
T345	Accounting Classroom			906			906	0	Room Number Conflict with Facilities File
T346	Accounting Computer Lab			916			916	0	Room Number Conflict with Facilities File

Space Needs Projections Spreadsheets

Office of Educational Affairs

Business and Workforce Development - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
T347	Accounting Classroom			871			871	0	Room Number Conflict with Facilities File
	Classroom					32	900	900	
	Classroom					32	900	900	
	Classroom					32	900	900	
	Classroom					32	900	900	
	Classroom					32	900	900	
Southlake									
V306	Computer Lab			994			994	0	
V308	Classroom			883			883	0	
V328	Classroom			982			982	0	Room Number Not Found in Facilities File
Lakeshore									
N205	Computer Lab		30	810			810	0	
	Food Service Management Facility						16045	16045	6 labs, 1 classroom, storage, offices. (Refer to RAMP doc)
	Classroom					32	900	900	
	Classroom					32	900	900	

Grayslake Subtotal	27,772		32,272	4,500
Southlake Subtotal	2,859		2,859	0
Lakeshore Subtotal	810		18,655	17,845
Total	31,441		53,786	22,345

Space Needs Projections Spreadsheets

Office of Educational Affairs

Business and Workforce Development - Office Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
T204	BUS: Faculty Office	2		161			161	0	
T206	BUS: Faculty Office	2		250			250	0	
T207	BUS: Faculty Office	2		161			161	0	
T208	BUS: Faculty Office	3		168			168	0	
T209	BUS: Faculty Office	2		161			161	0	
T210	BUS: Faculty Office	2		165			165	0	
T211	BUS: Faculty Office	2		168			168	0	ASF Adjusted from 445 ASF from Facilities File
T212	BUS: Faculty Office	2		168			168	0	ASF Adjusted from 261 ASF from Facilities File
T213	BUS: Faculty Office	2		154			154	0	
T214	BUS: Faculty Office	2		192			192	0	
T219	BUS: Faculty Office	2		168			168	0	ASF Adjusted from 617 ASF from Facilities File
T302	Open Office			989			989	0	Room Number Conflict with Facilities File
T304	Office			161			161	0	Room Number Conflict with Facilities File
T305	Office			156			156	0	Room Number Conflict with Facilities File
T306	Office			199			199	0	Room Number Conflict with Facilities File
T307	Office			213			213	0	Room Number Conflict with Facilities File
T308	Conference Room			236			236	0	Room Number Conflict with Facilities File
T310	Office			161			161	0	Room Number Conflict with Facilities File
T311	Office			161			161	0	Room Number Conflict with Facilities File
T312	Office			250			250	0	Room Number Conflict with Facilities File
T313	Office			161			161	0	Room Number Conflict with Facilities File
T314	Office			163			163	0	Room Number Conflict with Facilities File
T315	Office			161			161	0	Room Number Conflict with Facilities File
T316	Office			165			165	0	Room Number Conflict with Facilities File
T317	Open Office			588			588	0	Room Number Conflict with Facilities File
T319	Office			154			154	0	Room Number Conflict with Facilities File
T320	Office			192			192	0	Room Number Conflict with Facilities File
T321	Office			146			146	0	Room Number Conflict with Facilities File
	Admin. Office				1		165	165	
	Faculty Office (Business)				2		165	165	
	Staff Office (WPDI)				1		165	165	
	Staff Office (WPDI)				1		165	165	
	Staff Office (WPDI)				1		165	165	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Business and Workforce Development - Office Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
	Adjunct Office				2		165	165	
Southlake									
V316	WPDI: Faculty Office	2		166			166	0	
Lakeshore									
N101	WPDI: Judicial Services Office			729			729	0	
N101A	WPDI: Office			252			252	0	
N101B	WPDI: Office			215			215	0	
N101C	WPDI: Office			155			155	0	
	Staff Office (Judicial Services)				1		165	165	
	Staff Office (Judicial Services)				1		165	165	

Grayslake Subtotal	6,172		7,162	990
Southlake Subtotal	166		166	0
Lakeshore Subtotal	1,351		1,681	330
Total	7,689		9,009	1,320

Space Needs Projections Spreadsheets

Office of Educational Affairs

Communication Arts - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
Grayslake									
A146	Computers		24	741		24	900	159	Dig.Media/design Lab.too small. Converting to classroom.
A158	Smart Room		35	608		35	608	0	Tab Arm
A159	Computers / Smart Room		24	738		24	738	0	Lab
A217	Smart Room		39	853		39	853	0	
B117	Computers		35	1220		35	1220	0	Language Lab; not available for General Assignment
B118	Smart Room		53	1382		53	1382	0	Tab Arm
B122	Smart Room		26	470		26	470	0	Tab Arm
B123	Smart Room		29	494		29	494	0	Tab Arm
B129	Smart Room		23	1749		23	1749	0	Tables
B142	Smart Room		35	885		35	885	0	Speech Room
B153	Smart Room		34	775		34	775	0	Tab Arm
B154	Smart Room		29	467		29	467	0	Tab Arm
B238	Classroom		28	207		28	207	0	
B253	Computers		24	831		24	831	0	Open Lab Format; not available for General Assignment
B254	Multimedia / Smart Room		38	744		38	744	0	
B256	Computers / Smart Room		24	1004		24	1004	0	Open Lab Format; not available for General Assignment
B258	Smart Room		29	580		29	580	0	Verify RM #
B259	Smart Room		28	342		28	342	0	
B266	Smart Room		29	1288		29	1288	0	
B267	Multimedia / Smart Room		36	675		36	675	0	
B268	Smart Room		34	750		34	750	0	
B269	Smart Room		34	625		34	625	0	
B270	Smart Room		27	533		27	533	0	Tiered
B271	Smart Room		27	475		27	475	0	Tiered
D100	Multimedia		54	1920		54	1920	0	Choir Rehearsal Room / Lab
D104	Painting Studio		29	898		29	898	0	Chairs / Lab
D105	Photography Classroom		24	1164		24	1164	0	Art lab: Not available for general assignment
D106	Design Studio		25	1243		25	1243	0	Art lab: Not available for general assignment
D106A	Storage			290			290	0	
D107	Drawing Studio		25	1088		25	1088	0	Art lab: Not available for general assignment
D115	Photo Processing Room			355			355	0	used as open lab when class is not in session
D117	Photo Lab			540			540	0	used as open lab when class is not in session
D131	Multimedia; MAC Computers		22	1343		22	1343	0	Used as open lab at times. Art and DMD (Shared)
D133	Multimedia; Computers		24	1374		24	1374	0	Used as open lab at times. Art and DMD (Shared)

Space Needs Projections Spreadsheets

Office of Educational Affairs

Communication Arts - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
P104	Piano Lab		16	406		16	406	0	Lab
P105	Music		24	650		24	650	0	Tab Arm
P106	Dance		30	1052		30	1052	0	
P120	Costume Shop		24	768		24	1200	432	Expand existing
P123	Scene Shop Classroom		24	1680		24	1680	0	
P124	Makeup Classroom		24	847		24	1250	403	Dressing Room. Expand existing
P205	Rehearsal Room		6	233		6	233	0	
P206	Rehearsal Room		6	233		6	233	0	
L029	Shop			1395			1395	0	
L035	Lab			3783			3783	0	
	Classroom					32	900	900	
	Classroom					32	900	900	
	Classroom					32	900	900	
	Classroom					32	900	900	
	Classroom					32	900	900	
	Classroom					32	900	900	
	Classroom					32	900	900	
	Classroom					32	900	900	
	Classroom					32	900	900	
	Classroom					32	900	900	
	Art & Digital Media & Design Classrm.					32	900	900	
	Art & Digital Media & Design Classrm.					32	900	900	
	AV Lab/ProductionStudio & Control Rm.					24	1750	1750	15' ceilings desired. Ext. bay door. Share w/ Music and Dance
	Recording /Production Studio Stage					5	1000	1000	Combine with AV Lab - Black box.
	Speech Lab					1	200	200	
	Commercial Photography Studio					24	2500	2500	
	Ceramics / Sculpture Storage						800	800	
	Wood Shop					24	1600	1600	Expand D106
	Theater and Dance Studio					24	2500	2500	Similar to P103 (Shared between Theater and Dance)
	Music Practice Room					1	100	100	
	Music Practice Room					1	100	100	
	Music Practice Room					1	100	100	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Communication Arts - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
Southlake									
V104	Computer Lab		30	1011		30	1011	0	Southlake Campus
V120	Smart Room		24	897		24	897	0	Southlake Campus
	Mult-Purpose Art Studio / Storage					24	2200	2200	At Southlake Campus. Includes storage
	Multi-Purpose Art Studio / Storage					24	2200	2200	At Lakeshore Campus. Incluses storage.
Lakeshore									
216	Smart Room		24	641		24	641	0	Lakeshore Campus

Grayslake Subtotal	39,698		62,142	22,444
Southlake Subtotal	1,908		6,308	4400
Lakeshore Subtotal	641		641	0
Total	42,247		69,091	26,844

Space Needs Projections Spreadsheets

Office of Educational Affairs

Communication Arts - Office Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
A235	CA: Faculty Office	2	0	141	2	0	141	0	
A236	CA: Faculty Office	2	0	141	2	0	141	0	
B137	CA: Faculty Office	2	0	349	2	0	349	0	
B138	CA: Faculty Office	2	0	144	2	0	144	0	
B139	CA: Faculty Office	2	0	144	2	0	144	0	
B210				1043					
B211				111					
B212				110					
B213				110					
B214				110					
B215				110					
B216				177					
B216A				110					
B216B				95					
B216C				96					
	Storage?								
B216E				95					
B224	CA: Faculty Office	2	0	160	2	0	160	0	
B247	CA: Faculty Office	2	0	176	2	0	176	0	
B248	CA and BHS: Faculty Office	2	0	306	2	0	306	0	Shared Office with BHS
B249	CA: Faculty Office	2	0	110	2	0	110	0	
B250	CA: Faculty Office	2	0	110	2	0	110	0	
B251	CA: Faculty Office	2	0	170	2	0	170	0	
B252	CA: Faculty Office	2	0	170	2	0	170	0	
B260	CA: Faculty Office	2	0	95	2	0	95	0	
B261	CA: Faculty Office	2	0	95	2	0	95	0	
B262	CA: Faculty Office	2	0	100	2	0	100	0	
B263	CA: Faculty Office	2	0	190	2	0	190	0	
B264	CA: Faculty Office	2	0	93	2	0	93	0	
B265	CA: Faculty Office	2	0	148	2	0	148	0	Appears as Storage in Facilities File 1603 SF
D108	CA: Faculty Office	3	0	246	3	0	246	0	
D110	CA: Faculty Office	2	0	165	2	0	165	0	
D112	CA: Faculty Office	2	0	165	2	0	165	0	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Communication Arts - Office Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
D113	CA: Faculty Office	2	0	165	2	0	165	0	
D114	CA: Faculty Office	2	0	165	2	0	165	0	
L038	CA: Faculty Office	2	1	102	2	0	102	0	
P123B	CA: Faculty Office	2	1	152	2	0	152	0	
P218	CA: Faculty Office	4	2	204	4	0	204	0	
P219	CA: Faculty Office	2	0	134	2	0	134	0	
P220	CA: Faculty Office	2	0	135	2	0	135	0	
	CA: Faculty Office				2	0	165	165	
	CA: Faculty Office				2	0	165	165	
	CA: Faculty Office				2	0	165	165	
	CA: Faculty Office				2	0	165	165	
	CA: Faculty Office				2	0	165	165	
Southlake									
V210	CA: Faculty Office	2	0	179	2	0	179	0	Southlake Campus

Grayslake Subtotal	6,642		5,300	825
Southlake Subtotal	179		179	0
Lakeshore Subtotal	0		0	0
Total	6,821		5,479	825

Space Needs Projections Spreadsheets

Office of Educational Affairs

Educational Affairs Operations - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
Grayslake									
	Seminar Room				50		1800	1800	Could be shared as additional general classroom space
Southlake									
Lakeshore									

Grayslake Subtotal	0		1,800	1,800
Southlake Subtotal	0		0	0
Lakeshore Subtotal	0		0	0
Total	0		1,800	1,800

Space Needs Projections Spreadsheets

Office of Educational Affairs

Educational Affairs Operations - Office Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
A166A	EA: PT/Faculty Offices	1		207			207	0	
A166B	EA: Office	1		285			285	0	
A166C	EA: Office	1		285			285	0	
B134	Perkins Coord./SS Coord./SW	3		220	3		220	0	
	SUSTAINABILITY CENTER								
B226	Resource Center	2		207	2		207	0	Currently occupied by (1) Intern'l Grant Coord. (SD)
B226A	Meeting Room/IGEN Office			151			151	0	Sustainability Center ideally to be located more promi-
B226B	Storage			20			20	0	nently near student/community traffic and the library.
B226C	Director Green Econ.Ctrs. Office	1		149	1		149	0	
B226D	Sustainability Office	2		108	2		108	0	Currently occupied by Engineering Faculty
B226E	Sustainability Coord. Office	1		108	1		108	0	
B226F	Sustainability Office	2		149	2		149	0	Currently occupied by Earth Science Faculty
B226G	Sustainability Office	2		128	2		128	0	Will be occupied by 1 IGEN & 1 additional person
	EDUCATIONAL AFFAIRS OFFICES								
C206	Reception/Workstations	1		189	1		189	0	shared with 1 other person in UT
C207	EA: Office			140			140	0	Areas do not match Facilities File
C208	EA: Office			147			147	0	Areas do not match Facilities File
C209A	EA: Office	1		91	1		91	0	shared with 1 other person in UT
C209B	EA: Office	1		94	1		94	0	shared with 1 other person in UT
C210	EA: Office			170			170	0	Areas do not match Facilities File
C212	EA: Office			221			221	0	Areas do not match Facilities File
C212A	EA: Office			113			113	0	Areas do not match Facilities File
C212B	EA: Office			113			113	0	Areas do not match Facilities File
C213	V. President Office (Dr. Haney)	1		317			300	-17	Areas do not match Facilities File
C214	Work Room			162			162	0	Areas do not match Facilities File
C216	EA: Office			164			164	0	Areas do not match Facilities File
C217	Storage / Coats			39			39	0	
D213	EA: Office	2		165			165	0	
	Grant Office			0	1		100	100	
	Grant Office			0	1		100	100	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Educational Affairs Operations - Office Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
	FACULTY UNION/GOVERNANCE								
B133	Faculty Union Office	2		149	2		149	0	
	Classified/Specialist Senate	2		0	2		160	160	
	Meeting Room			0	12		360	360	
	Storage Room			0			120	120	

Southlake

Lakeshore

Grayslake Subtotal	4,291		5,114	823	
Southlake Subtotal					
Lakeshore Subtotal					
Total					

Space Needs Projections Spreadsheets

Office of Educational Affairs

Engineering, Math, Physical Sciences - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
Grayslake									
A111	Smart Room		28	839			839	0	
A112	Smart Room		32	952			952	0	
A120	Computers		24	853			853	0	
A121	Smart Room		36	793			793	0	
A122	Lab		40	1202			1202	0	Academic Systems Comp. Lab; Not Avail. for Gen. Asgmt.
A123	Lab		32	1150			1150	0	
A124	Smart Room		30	839			839	0	
A124A	Smart Room		32	838			838	0	
A125	Smart Room		21	465			465	0	
A126	Lab		21	488			488	0	
A131	Smart Room		24	564			564	0	
A132	Smart Room		24	588			588	0	
A221	Physics Lab		24	1316			1316	0	
A222	Physics Prep/Storage - Service		5	1178			1178	0	
A223	Physics Lab		28	1219			1219	0	
A225	Geology Lab		32	1707			1707	0	Data does not match Facilities File (Room Number)
A226	Geology Lab Storage			432			432	0	Data does not match Facilities File (Room Number)
A231	Geography Lab		33	1707			1707	0	
A232	Prep / Storage - Service		5	421			421	0	
T002	RAC Lab #1		30	1460			1460	0	Data does not match Facilities File (Room Number)
T003	RAC Lab #2		30	1375			1375	0	Data does not match Facilities File (Room Number)
T004	RAC Storage			1458			1458	0	Data does not match Facilities File (Room Number)
T005A	RAC Lab #3A		30	1556			1556	0	Data does not match Facilities File (Room Number)
T005B	RAC Lab #3B		30	1335			1335	0	Data does not match Facilities File (Room Number)
T005B	Mezzanine			284			284	0	Data does not match Facilities File (Room Number)
T008	RAC Smart Room		32	897			897	0	Data does not match Facilities File (Room Number)
T009	RAC Smart Room		28	894			894	0	Data does not match Facilities File (Room Number)
T011	RAC Storage			143			143	0	Data does not match Facilities File (Room Number)
T012	RAC Computers		24	880			880	0	Data does not match Facilities File (Room Number)
T016	Automotive Technology Lab		30	6444			6444	0	Data does not match Facilities File (Room Number)
T017	Engine Technology Lab		30	1387			1387	0	Data does not match Facilities File (Room Number)

Space Needs Projections Spreadsheets

Office of Educational Affairs

Engineering, Math, Physical Sciences - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
T018	Parts Cleaning Room			662			662	0	Data does not match Facilities File (Room Number)
T019	Transmission Technology Lab		30	1014			1014	0	Data does not match Facilities File (Room Number)
T020	Automotive Smart Room		19	903			903	0	Data does not match Facilities File (Room Number)
T021	Tool Room			372			372	0	Data does not match Facilities File (Room Number)
T21A	Automotive Storage			472			472	0	Data does not match Facilities File (Room Number)
T022	Automotive Smart Room		21	786			786	0	Data does not match Facilities File (Room Number)
T102	EMPS Division Office - Reception			736			736	0	Data does not match Facilities File (Room Number)
T107	Storage			172			172	0	Data does not match Facilities File (Room Number)
T108	Conference Room			365			365	0	Data does not match Facilities File (Room Number)
T110	Instructional Support			209			209	0	Data does not match Facilities File (Room Number)
T114	CADD Computer Lab		24	971			971	0	Data does not match Facilities File (Room Number)
T115	CADD Computer Lab		24	871			871	0	Data does not match Facilities File (Room Number)
T117	CADD Smart Room		24	502			502	0	Room has divider that is shared with T118 - Tables
T118	CADD Smart Room		24	552			552	0	Room has divider that is shared with T117 - Tables
T119	Clean Lab			256			256	0	Data does not match Facilities File (Room Number)
T120	Manufacture and Design Lab		16	1067			1067	0	Data does not match Facilities File (Room Number)
T121	Construction Technology Lab		18	709			709	0	Data does not match Facilities File (Room Number)
T122	AIC CNC Lab / Smart Room		12	1221			2000	779	Data does not match Facilities File (Room Number)
T122A	Storage			171			171	0	Data does not match Facilities File (Room Number)
T122B	Noise			117			117	0	Data does not match Facilities File (Room Number)
T124	AIC Computer Lab		24	884			884	0	Data does not match Facilities File (Room Number)
T127	CADD Computer Lab		24	970			970	0	Data does not match Facilities File (Room Number)
T128	CADD Computer Lab		24	848			848	0	Data does not match Facilities File (Room Number)
T130	CADD Smart Room		24	561			561	0	Room has divider that is shared with T131 - Tables
T131	CADD Smart Room		24	530			530	0	Room has divider that is shared with T130 - Tables
T223	EET Lab		26	890			890	0	Data does not match Facilities File (Room Number)
T224	CISCO IT Computer Lab		24	772			772	0	Data does not match Facilities File (Room Number)
T225	Motors and Controls Lab		20	1242			1242	0	Data does not match Facilities File (Room Number)
T226	CISCO IT Computer Lab		24	781			781	0	Data does not match Facilities File (Room Number)
T227	PC Tech Lab		24	1009			1009	0	Data does not match Facilities File (Room Number)
T228	CISCO and Electronics Storage			920			920	0	Data does not match Facilities File (Room Number)
T235	Game Dev Research Lab			138			138	0	Data does not match Facilities File (Room Number)
T236	CISCO CCNP Computer Lab		24	776			776	0	Data does not match Facilities File (Room Number)
T238	CISCO CCNP Computer Lab		24	781			781	0	Data does not match Facilities File (Room Number)

Space Needs Projections Spreadsheets

Office of Educational Affairs

Engineering, Math, Physical Sciences - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
T240	EET Lab		20	907			907	0	Data does not match Facilities File (Room Number)
T242A	CISCO IDF Room			234			234	0	Data does not exist Facilities File (Room Number)
T242B	CISCO IDF Room			234			234	0	Data does not exist Facilities File (Room Number)
	Engineering Labs (See prog doc.)						6188	6188	3 new labs (Renewable, Photonics, Transfer) and Storage
	Classroom (Math)					32	900	900	
	Classroom (Math)					32	900	900	
	Classroom (Math)					32	900	900	
	Classroom (Math)					32	900	900	
	Classroom (Automotive)					32	900	900	
	Classroom (Automotive)					32	900	900	
	Classroom (Automotive)					32	900	900	
	Outdoor Vehicle Storage (Auto)							0	15-20 vehicles (under roof)
	New Collision Repair Center						18000	18000	Garage and Storage (Move out of Tech Campus)
	Outdoor Vehicle Storage (Collission)							0	15-20 vehicles
	Classroom (Collission Repair)					18	650	650	
	Classroom (Collission Repair)					18	650	650	
	Classroom (Collission Repair)					18	650	650	
	Welding Shop					18	10000	10000	Includes storage (Move out of Tech Campus)
	Classroom (Welding)					18	650	650	
	Classroom (Welding)					18	650	650	
	HVAC Lab					30	1550	1550	
	HVAC Storage						1450	1450	shared with AVT, ABR
	Classroom (HVAC)					25	900	900	
	Exterior Wind Turbine and PV Space							0	Locate adjacent to new renewable energy lab

Space Needs Projections Spreadsheets

Office of Educational Affairs

Engineering, Math, Physical Sciences - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
	MTT Lab					30	9000	9000	Machining Shop. 1st floor with overhead door.
	CNC Classroom (Machining Tech.)					24	900	900	
Southlake									
V302	Classroom		32	935			935	0	
V326	Classroom			918			918	0	Data does not match Facilities File (Room Number)
Lakeshore									
								0	

Grayslake Subtotal	60,269		118,586	58,317
Southlake Subtotal	1,853		1,853	0
Lakeshore Subtotal	0		0	0
Total	62,122		120,439	58,317

Space Needs Projections Spreadsheets

Office of Educational Affairs

Engineering, Math, Physical Sciences - Office Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
A133	EMPS: Faculty Office	2		141			141	0	
A134	EMPS: Faculty Office	2		141			141	0	
A135	EMPS: Faculty Office	2		141			141	0	
A136	EMPS: Faculty Office	2		141			141	0	
A137	EMPS: Faculty Office	3		220			220	0	
A138	EMPS: Faculty Office	2		126			126	0	
A139	EMPS: Faculty Office	2		142			142	0	
A140	EMPS: Faculty Office	2		142			142	0	
A141	EMPS: Faculty Office	2		142			142	0	
A233	EMPS: Faculty Office	2		133			133	0	
A234	EMPS: Faculty Office	2		141			141	0	
D221	EMPS: Faculty Office	2		131			131	0	
T103	EMPS: Faculty Office			214			214	0	Data Not in Office File
T104	EMPS: Faculty Office			150			150	0	Data Not in Office File
T105	EMPS: Faculty Office			150			150	0	Data Not in Office File
T106	EMPS: Faculty Office			214			214	0	Data Not in Office File
T109	Part-Time Faculty Office			398			398	0	Data Not in Office File
T113	EMPS: Faculty Office			165			165	0	Data Not in Office File
T010	EMPS: Faculty Office	3		254			254	0	
T015	EMPS: Faculty Office	3		189			189	0	
T113	EMPS: Faculty Office	2		164			164	0	
T123	EMPS: Faculty Office	2		156			156	0	
T126	EMPS: Faculty Office	2		146			146	0	
T202	EMPS: Faculty Office	2		165			165	0	
T203	EMPS/BUS: Faculty Office	2		159			159	0	Shared with BUS
	Engineering Faculty Office				2		165	165	(Refer to new science building program)
	Faculty Office (Math)				2		165	165	
	Faculty Office (Math)				2		165	165	
	Faculty Office (Math)				2		165	165	
	Adjunt Office Space (EMPS)				7		350	350	
	Faculty Office (Collission Repair)				2		165	165	
	Faculty Office (Welding)				2		165	165	
	Faculty Office (HVAC)				2		165	165	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Engineering, Math, Physical Sciences - Office Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Southlake									
V206	EMPS: Faculty Office	2		175			175	0	
Lakeshore									
								0	

Grayslake Subtotal	4,265		5,770	1,505
Southlake Subtotal	175		175	0
Lakeshore Subtotal	0		0	0
Total	4,440		5,945	1,505

Space Needs Projections Spreadsheets

Office of Educational Affairs

James Lumber Center for the Performing Arts - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
Grayslake									
C002	Conference Room		132	1826			1826	0	
C003	Conference Room		107	1874			1874	0	
C005	Auditorium		550	5731			5731	0	
C010	Conference Room			395			395	0	
P103	Experimental Theater		125	3710		125	3710	0	
P107	Main Stage Theater		600	10175		600	10175	0	
P107A	Backstage			4264			4264	0	
P113	Coat Room			233			233	0	move Marketing Staff housed here to new office
P116	Concessions			301			450	149	
P116A	Machine Room			50			50	0	
P119	Studio Theater		250	5914		250	5914	0	
P122				102			102	0	Data Not Found in Faculty File
P125	Men's Dressing Room			194			194	0	
P126	Women's Dressing			293			293	0	
P127	Inside Loading Dock			942			942	0	Data Not Found in Faculty File
P128	Electrical Room			532			532	0	Data Not Found in Faculty File
P131	Green Room		15	447			447	0	
P202A	Experimental Tech Booth			224			224	0	Data Not Found in Faculty File
P202B	Audio Storage Room			174			174	0	Data Not Found in Faculty File
P208	Music Practice Room			58			58	0	move out existing storage and restore practice rm usage
P213	Sound Equipment Room			249			249	0	Data Not Found in Faculty File
P225	Sound and Lighting Room			132			132	0	Data Not Found in Faculty File
P225A	Sound and Lighting Room			178			178	0	Data Not Found in Faculty File
P226	Sound and Lighting Room			361			361	0	Data Not Found in Faculty File
P227	Sound and Lighting Room			370			370	0	Data Not Found in Faculty File
P227A	Sound and Lighting Room			248			248	0	Data Not Found in Faculty File
P227B	Sound and Lighting Room			167			167	0	Data Not Found in Faculty File
	Expanded Lobby					100	2250	2250	Banquet / Reception Seating for 100
	Lobby Storage Room						102	102	same size as P121
	User Assembly Room				15		375	375	for front of house staff
	Stage Equipment Storage Room						800	800	

Space Needs Projections Spreadsheets

Office of Educational Affairs

James Lumber Center for the Performing Arts - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
	Male Dressing Room						650	650	for Mainstage events
	Female Dressing Room						650	650	for Mainstage events
	Large Choral Dressing Room						650	650	for Mainstage events
Southlake									
								0	
Lakeshore									
								0	

Grayslake Subtotal	39,144		44,770	5,626
Southlake Subtotal	0		0	0
Lakeshore Subtotal	0		0	0
Total	39,144		44,770	5,626

Space Needs Projections Spreadsheets

Office of Educational Affairs

James Lumber Center for the Performing Arts - Office Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
P112	Box Office	4		126	4		126	0	
P112A	JLC Department Office	4		135	5		235	100	
P121	TechStaff (former LobbyStorRm)	2		102			102	0	Move out Tech Staff; return to Lobby Storage Room
P221	Director's Office	1		136	1		150	14	
	Marketing Office				4		400	400	For staff currently being housed in coat room P113
	Tech Staff Office				4		400	400	
	Storage Room						58	58	To replace storage currently in P208
Southlake									
								0	
Lakeshore									
								0	

Grayslake Subtotal	499		1,471	972
Southlake Subtotal	0		0	0
Lakeshore Subtotal	0		0	0
Total	499		1,471	972

Space Needs Projections Spreadsheets

Office of Educational Affairs

Lakeshore Campus - Educational & Office Space

College of Lake County - Lakeshore Campus

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancies	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancies	Space Need (ASF)		
Lakeshore									
2	Lobby			135			135	0	
4A	Tech.			115			115	0	
8	Community Space			1924			1924	0	
15	Storage			139			139	0	
19	Storage			132			132	0	
100	Vestibule			100			100	0	
101	Lobby			126			126	0	
102	Work Area			2496			2496	0	Rented to Job Center of Lake County (JCLC)
103	Tech.			24			24	0	Rented to Job Center of Lake County (JCLC)
104	Tech.			15			15	0	Rented to Job Center of Lake County (JCLC)
105	Men			43			43	0	Rented to Job Center of Lake County (JCLC)
106	Elec.			33			33	0	Rented to Job Center of Lake County (JCLC)
107	Women			43			43	0	Rented to Job Center of Lake County (JCLC)
108	Mics. Conferece			101			101	0	Rented to Job Center of Lake County (JCLC)
109	Adults Office			98			98	0	Rented to Job Center of Lake County (JCLC)
110	Work Area			1488			1488	0	Rented to Job Center of Lake County (JCLC)
111	Fiscal WF Office			119			119	0	Rented to Job Center of Lake County (JCLC)
112	Directors Office			147			147	0	Rented to Job Center of Lake County (JCLC)
115	Conferece			477			477	0	Rented to Job Center of Lake County (JCLC)
116	Storage			40			40	0	Rented to Job Center of Lake County (JCLC)
117	Vestibule			34			34	0	Rented to Job Center of Lake County (JCLC)
120	Men			190			190	0	Rented to Job Center of Lake County (JCLC)
121	Women			189			189	0	Rented to Job Center of Lake County (JCLC)
122	Testing			271			271	0	Rented to Job Center of Lake County (JCLC)
123	Conference			200			200	0	Rented to Job Center of Lake County (JCLC)
124	Traning			300			300	0	Rented to Job Center of Lake County (JCLC)
125	Youth Office			146			146	0	Rented to Job Center of Lake County (JCLC)
126	Storage			156			156	0	Rented to Job Center of Lake County (JCLC)
126A	Elec. Tele.			67			67	0	Rented to Job Center of Lake County (JCLC)
128	Youth Services			383			383	0	Rented to Job Center of Lake County (JCLC)
130	Conference			261			261	0	Rented to Job Center of Lake County (JCLC)
131	Break Room			229			229	0	Rented to Job Center of Lake County (JCLC)
132	Storage			193			193	0	Rented to Job Center of Lake County (JCLC)

Space Needs Projections Spreadsheets

Office of Educational Affairs

Lakeshore Campus - Educational & Office Space

College of Lake County - Lakeshore Campus

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancies	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancies	Space Need (ASF)		
133	Coats			9			9	0	Rented to Job Center of Lake County (JCLC)
134	Vestibule			48			48	0	
200	Lobby			128			128	0	
205	Janitor			23			23	0	
213A	Vestibule			65			65	0	
300	Lobby			128			128	0	Rented to Univeristy Center of Lake County (UCLC)
302	Dir. Office			135			135	0	Rented to Univeristy Center of Lake County (UCLC)
303	Dir. Ed.			116			116	0	Rented to Univeristy Center of Lake County (UCLC)
304	Office			116			116	0	Rented to Univeristy Center of Lake County (UCLC)
305	Conference			131			131	0	Rented to Univeristy Center of Lake County (UCLC)
306	Break Room			48			48	0	Rented to Univeristy Center of Lake County (UCLC)
308	Storage			21			21	0	Rented to Univeristy Center of Lake County (UCLC)
309	Ed Center			425			425	0	Rented to Univeristy Center of Lake County (UCLC)
310	Ed Lab			91			91	0	Rented to Univeristy Center of Lake County (UCLC)
312	Men's			201			201	0	Rented to Univeristy Center of Lake County (UCLC)
313	Women's			197			197	0	Rented to Univeristy Center of Lake County (UCLC)
315	Classroom			891			891	0	Rented to Univeristy Center of Lake County (UCLC)
316	Classroom			712			712	0	Rented to Univeristy Center of Lake County (UCLC)
317	Storage			19			19	0	Rented to Univeristy Center of Lake County (UCLC)
319	Storage			19			19	0	Rented to Univeristy Center of Lake County (UCLC)
322	ABE Classroom	25		629	0		0	-629	Rented from UCLC
323	ABE Classroom	24		604	0		0	-604	Rented from UCLC
325	ABE Classroom	23		584	0		0	-584	Rented from UCLC
330	Data			73			73	0	Rented to Univeristy Center of Lake County (UCLC)
331	Storage			112			112	0	Rented to Univeristy Center of Lake County (UCLC)
333	Janitor			49			49	0	Rented to Univeristy Center of Lake County (UCLC)
334	Women's			82			82	0	Rented to Univeristy Center of Lake County (UCLC)
335	Men's			82			82	0	Rented to Univeristy Center of Lake County (UCLC)
336	Computer Lab			713			713	0	Rented to Univeristy Center of Lake County (UCLC)
337	Elec.			63			63	0	Rented to Univeristy Center of Lake County (UCLC)
N?	Vestibule			116			116	0	
N009	Elevator Equipment Room			50			50	0	
N010	Water Meter & Sprinkler			92			92	0	
N012	Student Lounge			1312			1312	0	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Lakeshore Campus - Educational & Office Space

College of Lake County - Lakeshore Campus

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancies	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancies	Space Need (ASF)		
N013	Storage			203			203	0	
N016	Mechanical Room			310			310	0	
N017	Storage			1911			1911	0	
N018	Storage			1305			1305	0	
N020	Storage			621			621	0	
N021	Storage			237			237	0	
N022	Elevator Equipment Room			77			77	0	
N023	Storage			321			321	0	
N024	Storage			128			128	0	
N025	Boiler Room			334			334	0	
N026	Mechanical			1621			1621	0	
N027	Storage			146			146	0	
N028	Storage			68			68	0	
N10?M	Storage			47			47	0	
N104M	ITS Office			299			299	0	
N107	Mechanical Room			43			43	0	
N111				115			115	0	
N127	Mechanical Room			80			80	0	
N139	Mechanical Room			108			108	0	
N200	Facilities			701			701	0	
N207	Office			161			161	0	Couseling and Advising
N208	Office			220			220	0	Couseling and Advising
N209	Financial Aid			228			228	0	Financial Aid
N210	Tele. Comm. Room			192			192	0	
N211A	Office			42			42	0	Department of Student Development
S002	Elevator Mech. Room			63			63	0	
S002	Duct Chase			115			115	0	
S006				216			216	0	
S007	Storage			4952			4952	0	
S008	Mechanical			4011			4011	0	
S009	Area Well			116			116	0	
S010	Communications			127			127	0	
S115	Office			110			110	0	
S116	Bookstore			1029			1029	0	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Lakeshore Campus - Educational & Office Space

College of Lake County - Lakeshore Campus

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancies	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancies	Space Need (ASF)		
S117	Vestibule			140			140	0	
S119A	Janitor's Closet			46			46	0	
S124	Elevator			48			48	0	
S128A	Campus Safety Office			211			211	0	
S205	Classroom			804			804	0	
S208	Computer Lab			857			857	0	
S215	Mechanical Chase			206			206	0	
S215A	AV Storage			279			279	0	
S301	Men's Toilet			174			174	0	
S302	Women's Toilet			174			174	0	
S310	Stair			259			259	0	
S315	Mechinanical			172			172	0	
	Custodial Closet			40			40	0	
	Student Services Center			309			309	0	
	Student Services Center			169			169	0	
	Janitor			17			17	0	
	Storage			95			95	0	
	Storage			254			254	0	
	Storage			123			123	0	
	Mech			150			150	0	
	Storage			314			314	0	
	Elec			155			155	0	
	Alcove			73			73	0	
	Storage			112			112	0	
	Elec.			75			75	0	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Lakeshore Campus - Educational & Office Space

College of Lake County - Lakeshore Campus

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancies	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancies	Space Need (ASF)		
	DEAN OF ADULT BASIC EDUCATION								
	Dean's Office (Mary)				1		261	261	
	Dean's Secretary Workstation				1		60	60	
	Finance Secretary Workstation				1		60	60	
	ADULT BASIC EDUCATION								
6	Model Office Classroom	22		647	24		720	73	
12	Model Office Classroom	21		631	24		720	89	
16	Computer Lab	20		591	20		591	0	
208	Faculty/Testing Coord. Office	2		170	4		320	150	(2) 2-person Faculty Offices
214	Computer Lab	22		668	22		668	0	
215	Classroom	36		896	36		896	0	
217	Classroom	25		613	25		613	0	
218	Classroom	40		1003	40		1003	0	
S206	Classroom	32		797	32		797	0	
S209	Classroom	31		774	31		774	0	
	(10) Classrooms (new)				350		8750	8750	35 students/875 SF classroom
	(6) Computer Labs (new)				210		6300	6300	35 students/1050 SF lab
	Transitions Coordinator Office				1		120	120	
	Transitions Specialist Office				1		100	100	
	Transitions Specialist Office				1		100	100	New grant position
	Case Manager Office				1		100	100	
	Case Manager Office				1		100	100	
	Clerk Workstation				1		60	60	
	Storage Room						150	150	
	Adjunct Faculty Office/Work Room				4		720	720	
	Meeting Room				15		375	375	
	Work/Copy Room						150	150	
	Student Vending/Lounge				35		700	700	
	Advisor Office				1		100	100	
	Advisor Office				1		100	100	
	Data Entry Specialist Office				5		400	400	
	Specialist Office				1		169	169	
	Specialist Office				2		200	200	
	AE Workstations/Reception/Waiting				10		2222	2222	10 workstations + waiting

Space Needs Projections Spreadsheets

Office of Educational Affairs

Lakeshore Campus - Educational & Office Space

College of Lake County - Lakeshore Campus

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancies	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancies	Space Need (ASF)		
	Retention Office				2		200	200	P.T. staff
	Student Transitioning Office				1		110	110	
	Student Transitioning Office				2		200	200	
	ADULT BASIC EDUCATION TESTING CENTER								
202	Testing Office			174			0	-174	
203	Testing Room	20		564	50		1250	686	Paper tests
	Testing/Registration Coord. Office				1		170	170	
	Secretary Workstation				1		60	60	
	Intake Clerk/Reception Workstation				1		80	80	
	Testing Specialist Office				2		160	160	
	Testing Computer Lab				25		750	750	
	Testing Stations (one-on-one)				4		240	240	(4) semi-private testing stations
	ADULT BASIC EDUCATION REGISTRATION								
	Reception/Waiting				10		300	300	
	Computer Stations				5		150	150	
	Receptionist Workstation				1		48	48	
	ADULT BASIC EDUCATION COMMUNITY EDUCATION								
	Waiting						60	60	Additional area accounted for in ABE reception above
	Associate Dean Office				1		160	160	
	Secretary Workstation				1		60	60	
	Repatriation Coord. Workstation				1		100	100	
	Volunteer Literacy Coordinator WS				1		100	100	
	Storage/Work Area				1		120	120	Storage only
	Family Literacy Coord. Workstation				1		100	100	
	Clerk Workstation				1		48	48	
	Adjunct Faculty Workstation				1		0	0	See new adjunct office/work room
	Community Ed. Coord. Workstation				1		100	100	
	Community Literacy Coord. WS				1		50	50	
	Clerk Workstation				1		48	48	
	Job Literacy Coord. Workstation				1		100	100	
	Data Entry Clerk Workstation				1		80	80	Semi-private
	Work Room						360	360	
	(5) Tutor Workstations				5		400	400	Semi-private across table tutoring
	Job Literacy Specialist Office				1		100	100	

Lakeshore Campus - Educational & Office Space

College of Lake County - Lakeshore Campus

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancies	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancies	Space Need (ASF)		
	Family Literacy Specialist Office				1		100	100	AE total Existing Area: 7,528 SF
	Coordinator Office				1		100	100	AE Community Ed. 10-year need subtotal: 2186 SF
	End of Adult Basic Education								
	BIOLOGICAL AND HEALTH SERVICES								
N103	Dental Hygiene Clinic			2341			2341	0	
N105	Sterlization Lab - Service		8	310		8	310	0	
N115	Lockers - Service			128			128	0	
N117	X-Ray Room - Lab		2	109		2	109	0	
N119	X-Ray Room - Lab		2	114		2	114	0	
N121	X-Ray Room - Lab		2	106		2	106	0	
N123	X-Ray Room - Lab		2	109		2	109	0	
N125	Consultation Room		8	311		8	311	0	Labeled as Conference in Facilities File
N127	Dark Room - Service		2	106		2	106	0	
N130	Dental Hygiene Waiting Room			359			359	0	
N130A	Office			145			145	0	
N130B	Reception			153			153	0	
N130C	Records			94			94	0	
N135	Dental Materials Lab			1128			1128	0	
N133	Dental Hygiene Waiting Room		10	358		10	358	0	
N133A	Office			145			145	0	Labeled as Office in Facilities File
N133B	Reception		2	158		2	158	0	
N133C	Records - Service			90			90	0	
N135	Dental Materials Lab		24	1165		24	1165	0	
N?	Storage			38			38	0	
N?	Dental Storage			223			223	0	
S204	Phlebotomy Classroom		32	936		32	936	0	
S303	BHS: Faculty Office	4		240			240	0	Not Exisiting in Facilities File
S304	Nursing Lab		24	936		24	936	0	
S305	Classroom		32	860		32	860	0	
S306	Classroom		32	860		32	860	0	
S307	BHS: Faculty Office	4		262			262	0	Not Exisiting in Facilities File
S308	Prep			363			363	0	Data Not Found in Facilities File
S308A	Biology/Chemistry Storage			136			136	0	Data Not Found in Facilities File
S309	Biology/Chemistry Lab		28	1490		28	1490	0	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Lakeshore Campus - Educational & Office Space

College of Lake County - Lakeshore Campus

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancies	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancies	Space Need (ASF)		
	Expansion of Medical Assisting Rm.						200	200	Locate closer to Phlebotomy Lab (improve logistics in teaching)
	BUSINESS AND WORKFORCE DEVELOPMENT								
N101	WPDI: Judicial Services Office			729			729	0	
N101A	WPDI: Office			252			252	0	
N101B	WPDI: Office			215			215	0	
N101C	WPDI: Office			155			155	0	
N205	Computer Lab		30	810			810	0	
	Food Service Management Facility						16045	16045	6 labs, 1 classroom, storage, offices. (Refer to RAMP doc)
	Classroom					32	900	900	
	Classroom					32	900	900	
	Staff Office (Judicial Services)				1		165	165	
	Staff Office (Judicial Services)				1		165	165	
	CHILDREN'S LEARNING CENTERS								
S103	Child Care Storage			139			139	0	
S104	Child Care Classroom			853			853	0	
S104A	Toilet			92			92	0	
S105	Vestibule			33			33	0	
S106	Prep Room			139			139	0	
S107	Waiting			109			109	0	
S108	Office			105			105	0	
S109	Classroom Care Classroom			839			839	0	
	Infants Classroom (6 wks.-15 months)				12		720	720	
	Infants Observation Room						311	311	
	Toddlers Classroom (15-24 months)				15		900	900	
	Toddlers Observation Room						311	311	
	Meeting Room				10		300	300	
	COMMUNICATION ARTS								
1N 216	Smart Room		24	641		24	641	0	
	Communication Arts Classroom				30		750	750	Requested by Dean of Lakeshore Campus as New Spaces
	Communication Arts Classroom				30		750	750	Requested by Dean of Lakeshore Campus as New Spaces
	Communication Arts Classroom				30		750	750	Requested by Dean of Lakeshore Campus as New Spaces
									Artspace & other Art Initiatives that are underway should in-
									crease enrollment into CLC Art classes at CLC.
	1 N GENESEE								

Space Needs Projections Spreadsheets

Office of Educational Affairs

Lakeshore Campus - Educational & Office Space

College of Lake County - Lakeshore Campus

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancies	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancies	Space Need (ASF)		
1N 013	Office			178			178	0	
	33 S GENESEE								
33N 007	Storage			5,220			5,220	0	Facilities
33N 126	Storage			224			224	0	
	111 N GENESEE								
111N 001	REST			1,320			1,320	0	
111N 005	Storage			4,559			4,559	0	
111N 007	Office			216			216	0	
111N 113	Service			224			224	0	
111N 119	Lab			114			114	0	
111N 202	Classroom			665			665	0	
	LAKESHORE OPERATIONS								
1N 4	Office Service			630			630	0	
1N 10	Kitchen Area			178			178	0	Data Not Available in Facilities File
1N 14	Conference			178			178	0	Data Not Available in Facilities File
1N 110	Administration			585			585	0	Data Not Available in Facilities File
1N 114	Work Room			133			133	0	Data Not Available in Facilities File
1N 221	Academic Computer Lab			683			683	0	
N103M	Faculty Resource Center			180			180	0	Data Not Available in Facilities File
N206	Office	2		132			132	0	
N211	Student Services Center			1317			1317	0	Shared with Administrative and Educational Affairs
S111	Dean's Office	1		187			187	0	
S112	Conference	1		110			110	0	
S113	Office	1		154			154	0	
S120	Reception			107			107	0	
S203	Learning Resource Center Testing Services			254			254	0	
	FACULTY/STAFF								LSC is currently out of physical space for full-time faculty. Have
	Meeting Room				12		360	360	no rooms for Adjuncts and Students to meet.
	Meeting Room				12		360	360	
	Faculty Offices - (8) 2-person				16		1280	1280	
	Adjunct Workstations - (10)				10		600	600	
	Adjunct Work Area						360	360	
	Facilities Shop						1200	1200	
	Facilities Loading Dock						400	400	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Lakeshore Campus - Educational & Office Space

College of Lake County - Lakeshore Campus

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancies	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancies	Space Need (ASF)		
	HEALTH SERVICES								Now non-existent, but necessary with future campus growth.
	Reception/Open Office				1		280	280	1 nurse station and waiting for 6
	Exam Room						150	150	
	Toilet Room						60	60	
	Storage						90	90	
	LIBRARIES AND INSTRUCTIONAL SERVICES								Necessary with projected population growth in LSC service area
N203	Learning Resource Center			1136			1136	0	
N204	Testing Center		35	669			900	231	
N213	Math& Writing Center		24	696			713	17	
N214	Library		27	740			1500	760	
	SOCIAL SCIENCES								
N212	Smart Room		32	795			795	0	
	STUDENT LIFE (new)								
	Meeting Room				20		500	500	
	Multi-Purpose Commons				150		3000	3000	Coffee/food cart, stage
	Student Club Office						120	120	Needed for projected population growth and expected growth
	Student Club Office						120	120	in credit hours students.
	Student Club Office						120	120	
	Quiet Study Area				20		400	400	
	CLASSROOMS, LABS, etc. (new)								Necessary for expanded program offerings.
	Automotive Classroom				30		750	750	
	Automotive Classroom				30		750	750	
	Automotive Classroom				30		750	750	
	General Use Classroom				30		750	750	
	General Use Classroom				30		750	750	
	Lakeshore Total			92,007			154,290	62,283	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Libraries and Instructional Services - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
Grayslake									
L001	AV Viewing Room			170			170	0	
L002	AV Viewing Room			338			338	0	
L003	Gallery Prep		2	416			416	0	
L004	PDC Conference Room			100			100	0	
L003A	Gallery Prep		2	667			667	0	
L013	AV Service Desk		0	163			163	0	
L014	PDC	1	0	142			142	0	
L015	AV	0	0	150			150	0	
L016	PDC Production Area								
L018	AV Viewing								
L032	PDC Classroom		15	656			656	0	
L033	Lounge			405			405	0	
L034B	Office		6	152			152	0	
L102	Reading Room		66	3026			3026	0	BIM Model says 2422 SF?
L103	Library Reading Room			2,292			2,292	0	
L110				1861			1861	0	
L111	PDC Classroom			425			425	0	
L113				172			172	0	
L121				153			153	0	
L124	Storage			100			100	0	
L131	Tutoring Center			2,733			2,733	0	
L138	Conference Room	12		300			300	0	
L142	Adult Ed. Testing Room (ESL and GED)		78	3849			3849	0	BIM Model says 1021 SF?
L144	Library Classroom		24	827			827	0	
L202	Reference Room			4,435			4,435	0	
L207	Data			155			155	0	
L212	SER			1411			1411	0	
L213	AV			89			89	0	
L214	AV			89			89	0	
L215	Study Room		4	121		4	121	0	
L216	Study Room		4	120		4	120	0	
L217	Study Room		4	121		4	121	0	
L218	Study Room		4	121		4	121	0	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Libraries and Instructional Services - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
L219	Study Room		4	120		4	120	0	
L220				131			131	0	
L221				18			18	0	
L222				150			150	0	
L223	Conference Room	10		243			243	0	
L231	Library Collection			15,119			15,119	0	
	Writing Center Expansion						500	500	
	Math Center Expansion						500	500	
	Library Classroom Expansion						300	300	Increase from 24 up to 30 students.
Southlake									
V106	Library Stacks			1802			2300	498	
V106	Library	1		1007			1500	493	
V106B	Storage			24			24	0	
V212	Learning Assistance Center			870			1200	330	
V212A	Testing Storage			138			138	0	
V214	Testing			538			538	0	
V216	Quiet Study			254			254	0	
	Open Computer Lab Expansion						1000	1000	
Lakeshore									
N203	Learning Resource Center			1136			1136	0	
N204	Testing Center		35	669			900	231	
N213	Math& Writing Center		24	696			713	17	
N214	Library		10	740			1500	760	

Grayslake Subtotal	41,032		42,332	1,300
Southlake Subtotal	4,633		6,954	2,321
Lakeshore Subtotal	3,241		4,249	1,008
Total	48,906		53,535	4,629

Space Needs Projections Spreadsheets

Office of Educational Affairs

Libraries and Instructional Services - Office Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancies	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancies	Space Need (ASF)		
Grayslake									
L034	LRC: Faculty Office	2	1	126			126	0	
L112	Office			169			169	0	Labeled as Office in Facilities File
L122	Office	1		100			100	0	Labeled as Office in Facilities File
L123	Office	1		154			154	0	Labeled as Office in Facilities File
L125	Office	1		197			197	0	Labeled as Office in Facilities File
L126	Office	1		126			126	0	Labeled as Office in Facilities File
L127	Office	1		140			140	0	Labeled as Office in Facilities File
L128	Office	1		142			142	0	Labeled as Office in Facilities File
L129	Office	1		133			133	0	Labeled as Office in Facilities File
L130	Office	1		117			117	0	Labeled as Office in Facilities File
L132	Office	1		118			118	0	Labeled as Office in Facilities File
L133	Office	1		118			118	0	Labeled as Office in Facilities File
L134	Office	5		238			238	0	Labeled as Office in Facilities File
L135	Office	6		142			142	0	Labeled as Office in Facilities File
L136	Office	1		118			118	0	Labeled as Office in Facilities File
L137	Office	1		118			118	0	Labeled as Office in Facilities File
L139	Office	1		114			114	0	Labeled as Office in Facilities File
L140	Office	1		118			118	0	Labeled as Office in Facilities File
L141	Office	1		94			94	0	Labeled as Office in Facilities File
L206	LRC: Faculty Office	2	0	152			152	0	
L208	LRC: Faculty Office	2	1	154			154	0	
L210	LRC: Faculty Office	2	0	144			144	0	
L211	LRC: Faculty Office	2	0	143			143	0	
L224	Office	1		124			124	0	Labeled as Office in Facilities File
L225	Office	1		194			194	0	Labeled as Office in Facilities File

Space Needs Projections Spreadsheets

Office of Educational Affairs

Libraries and Instructional Services - Office Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancies	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancies	Space Need (ASF)		
Southlake									
V218	Spec. Asst. Office	1		80			80	0	Labeled as Office in Facilities File
Lakeshore									

Grayslake Subtotal	3,493		3,493	0
Southlake Subtotal	80		80	0
Lakeshore Subtotal	0		0	0
Total	3,573		3,573	0

Space Needs Projections Spreadsheets

Office of Educational Affairs

Social Sciences - Instructional Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
Grayslake									
A145	Smart Room			867			867	0	Area from Facilities File
A148	Smart Room			959			959	0	Area from Facilities File
A156	Smart Room			655			655	0	Area from Facilities File
A157	Smart Room			795			795	0	Area from Facilities File
A218	Smart Room		35	938		35	938	0	
A220	Computer Lab		35	1576		35	1576	0	
A224	Multimedia / Smart Room		32	1016		32	1016	0	
A245	Multimedia		33	842		33	842	0	
A246	Multimedia		35	741		35	741	0	
A248	Multimedia		35	959		35	959	0	
A249	Smart Room		35	606		35	606	0	
A256	Smart Room		35	629		35	629	0	
A257	Smart Room		38	791		38	791	0	
B155	Smart Room		35	488		35	488	0	
B156	Smart Room		30	572		30	572	0	
D129	Multimedia		35	750		35	750	0	
D130	Smart Room		36	750		36	750	0	
D132	Smart Room		32	789		32	789	0	
D202	Smart Room		35	722		35	722	0	
	General Classroom					32	900	900	
	General Classroom					32	900	900	
	Fire Sciecne Classroom					32	1100	1100	Includes prep area
	Criminal Justice Classroom					32	1100	1100	Includes prep area
	Early Childhood Classroom					32	1600	1600	Includes prep area
Southlake									
V324	Smart Room		32	850			850	0	
Lakeshore									
N212	Smart Room		32	795			795	0	

Grayslake Subtotal	15,445		21,045	5,600
Southlake Subtotal	850		850	0
Lakeshore Subtotal	795		795	0
Total	17,090		22,690	5,600

Space Needs Projections Spreadsheets

Office of Educational Affairs

Social Sciences - Office Space

College of Lake County - All Campuses

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancies	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
A142	SS: Faculty Office	2	0	125			125	0	
A143	SS: Faculty Office	2	0	132			132	0	
A144	SS: Faculty Office	2	0	147			147	0	
A237	SS: Faculty Office	3	0	220			220	0	
A238	SS: Academic Operations Manager	1	0	125			125	0	
A239	SS: Faculty Office	2	0	141			141	0	
A240	SS: Associate Dean	1	0	141			141	0	
A241	SS: Dean	1	0	141			141	0	
A242-244	SS: Main Office and Mail/Storage	2	0	420			420	0	
A250	SS: Faculty Office	2	0	141			141	0	
A251	SS: Faculty Office	2	1	142			142	0	
A252	SS: Faculty Office	2	1	141			141	0	
A253	SS: Faculty Office	2	0	142			142	0	
A254	SS: Faculty Office	2	0	142			142	0	
A255	SS: Faculty Office	2	0	145			145	0	
D116	SS: Faculty Office	2	0	199			199	0	
D118	SS: Faculty Office	2	0	142			142	0	
D119	SS: Faculty Office	2	0	165			165	0	
D120	SS: Faculty Office	2	0	165			165	0	
D122	SS: Faculty Office	2	0	157			157	0	
	Division Office with Common Area						2000	2000	
Southlake									
								0	
Lakeshore									
								0	

Grayslake Subtotal	3,273		5,273	2,000
Southlake Subtotal	0		0	0
Lakeshore Subtotal	0		0	0
Total	3,273		5,273	2,000

Space Needs Projections Spreadsheets

Office of Educational Affairs

Southlake Campus - Educational & Office Space

College of Lake County - Southlake Campus

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Southlake									
R008	Vending			167			167	0	
R200	Upper East Lobby			92			92	0	
R232	Faculty Break			97			97	0	
V114A	Electrical			32			32	0	
V130	Reception			702			702	0	
V130H	Break Room			54			54	0	
V138	Atrium			1216			1216	0	
V146	Vending			271			271	0	
V304	Green Roof			856			856	0	
V310A	I.T. Wiring Closet			7			54	47	
X100	Lobby			226			226	0	
V132	Campus Safety			127			127	0	
V134	Bookstore			702			702	0	
V134A	Office			115			115	0	
R024	Classroom			647			647	0	
V314	Office			165			165	0	
V130A	Work Room			122			122	0	
V130B	Conference Room			240			240	0	
V130C	Office			116			116	0	
V130D	Office			116			116	0	
V130E	EA: Office			126			126	0	
V130F	EA: Office			194			194	0	
V130G	Office			86			86	0	
V130I	Office			97			97	0	
V130J	Office			102			102	0	
	Garage Corridor			88			88	0	
R010	Furnace/Storage			113			113	0	
R026A	Furnace/Storage			122			122	0	
V108	Storage			419			419	0	
V108A	Facility Office			122			122	0	
V110	Garage			1021			1021	0	
V112	Loading Dock			746			746	0	
V224	Ed. Tech.			515			515	0	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Southlake Campus - Educational & Office Space

College of Lake County - Southlake Campus

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
V334	Conference Prep Room			208			208	0	
R004	Classroom			665			665	0	
R230	Distance Learning			688			688	0	
V102	Computer Lab			962			962	0	
V220	Open Computer Lab			883			883	0	
V222	Classroom			1006			1006	0	
V232	Classroom			918			918	0	
V234	Computer Lab			982			982	0	
V310	Classroom			999			999	0	
V312	Corridor			137			137	0	
V312A	Storage			28			28	0	
V336	Conference			618			618	0	
V338	Conference			606			606	0	
V340	Conference			589			589	0	
R020	Admin. Network IDF			253			253	0	
V318	Office			155			155	0	
	P.T. Faculty Workstations/Mtg./Storage				10		840	840	Semi-private - Requested by Dean of Southlake Campus
	Computer Labs				60		1800	1800	(2) 900 SF labs (30 students each) - Requested by Dean
	Classrooms				300		7500	7500	(10) 750 SF classrooms (30 students each) - Requested by Dean
	F.T. Faculty Offices				6		480	480	(3) 2-person offices @ 160 SF each - Requested by Dean
	Fitness Room						200	200	Requested by Dean of SLC to support HWP programs
	R BUILDING								
100	Lobby			189			189	0	
100E	Lounge			193			193	0	
200	Lobby			200			200	0	
200A	Lounge			446			446	0	
204	Lounge			99			99	0	
205	Lobby			156			156	0	
	V BUILDING								
V138	Lounge			4,814			4,814	0	
V236	REST			1,171			1,171	0	
	ADULT BASIC EDUCATION, GED AND ESL								
R014	Classroom			884			884	0	
R016	Classroom			860			860	0	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Southlake Campus - Educational & Office Space

College of Lake County - Southlake Campus

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
R228	Classroom			1147			1147	0	
	ESL Testing Center						875	875	Requested by Dean of Southlake Campus
	ESL Offices				2		200	200	2 offices - Requested by Dean of Southlake Campus
	BIOLOGICAL AND HEALTH SCIENCES								
R006	Classroom			871			871	0	
R102	Community Classroom			1104			1104	0	
R202	Center for Wellness & Health Pro			718			718	0	
R202A	Center for Wellness & Health Pro			71			71	0	
R204	Center for Wellness & Health Pro			97			97	0	
R206	Center for Wellness & Health Pro			118			118	0	
R208	Center for Wellness & Health Pro			278			278	0	
R210	Center for Wellness & Health Pro			118			118	0	
R212	Center for Wellness & Health Pro			197			197	0	
R214	Center for Wellness & Health Pro			114			114	0	
R216	Center for Wellness & Health Pro			123			123	0	
R220	Massage Therapy and Wellness Lab			878			878	0	
V122	Classroom			972			972	0	
V206	Faculty Office			175			175		
V208	Faculty Office			172			172	0	
V240	Science Prep - LSER		5	463		5	463	0	
V240A	Sci. Storage - LSER			212			212	0	
V242	Science Lab		24	1349		24	1349	0	
	Science Lab, Prep and Storage					24	2800	2800	Advanced Chemistry
	Classroom (Wellness / Massage)						900	900	
	BUSINESS AND WORKFORCE DEVELOPMENT								
V306	Computer Lab			994			994	0	
V308	Classroom			883			883	0	
V316	WPDI: Faculty Office	2		166			166	0	
V328	Classroom			982			982	0	Room Number Not Found in Facilities File
	WPDI Classroom						1813	1813	Dividable into 3 spaces (2 folding walls) - Requested by Dean
	WPDI Offices				2		200	200	2 offices - Requested by Dean
	COMMUNICATION ARTS								
R022	Classroom			721			721	0	
V104	Computer Lab		30	1011		30	1011	0	Southlake Campus

Space Needs Projections Spreadsheets

Office of Educational Affairs

Southlake Campus - Educational & Office Space

College of Lake County - Southlake Campus

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
V120	Smart Room		24	897		24	897	0	Southlake Campus
V210	CA: Faculty Office	2	0	179	2	0	179	0	Southlake Campus
	Mult-Purpose Art Studio / Storage					24	2200	2200	At Southlake Campus. Includes storage - Requested by Dean
	Multi-Purpose Art Studio / Storage					24	2200	2200	At Lakeshore Campus. Incluses storage - Requested by Dean
	SOUTHLAKE OPERATIONS								
V202	Faculty Center			445			445	0	
	ENGINEERING, MATH, PHYSICAL SCIENCES								
V302	Classroom		32	935			935	0	
V326	Classroom			918			918	0	Data does not match Facilities File (Room Number)
	FACILITIES								
V136A	Facilities Room			252			252	0	
	Maintenance Shop						1257	1257	
	Unisex Toilet Room						60	60	
	Salt Storage Facility						400	400	
	Cold Storage Room						968	968	
	Storage Room						288	288	
	HEALTH SERVICES								
	Reception/Open Office				1		280	280	1 nurse station and waiting for 6
	Exam Room						150	150	
	Toilet Room						60	60	
	Storage						90	90	
	LIBRARIES AND INTRUCTIONAL SERVICES								
V106	Library Stacks			1802			2300	498	
V106	Library			1007			1500	493	
V106B	Storage			24			24	0	
V212	Learning Assistance Center			870			1200	330	
V212A	Testing Storage			138			138	0	
V214	Testing			538			538	0	
V216	Special Assitance Testing Office			254			254	0	
V218	LAC Coordinator Office	1		80			80	0	Labeled as Office in Facilities File
	Library Computer/Study Area Expansion						2014	2014	Requested by Dean of Southlake Campus
	SOCIAL SCIENCES								
R222	Classroom			736			736	0	
V324	Smart Room		32	850			850	0	

Space Needs Projections Spreadsheets

Office of Educational Affairs

Southlake Campus - Educational & Office Space

College of Lake County - Southlake Campus

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
	STUDENT LIFE								
	Student Life Area				50		1000	1000	Includes area for a food & beverage cart - Requested by Dean
	Southlake Total			52,389			82,332	29,943	

Space Needs Projections Spreadsheets

Office of Educational Affairs

University Transfer - Office Space

College of Lake County - Grayslake

Office of Educational Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
Grayslake									
	CENTER FOR PERSONAL ENRICHMENT								
402	Program Coordinator Office	1		120	1		120	0	
403	Reception/Open Office	3		343	1		456	113	
403A	Director Office	1		84	1		160	76	
403B	Program Coordinator Office	1		99	1		120	21	
410	Storage Room			87			87	0	
422	Program Coordinator Office	1		120	1		120	0	
	UNIVERSITY TRANSFER								
C206	Reception/Secretary Workstation	1		189	1		189	0	
C209A	Curriculum Coordinator Office	1		90	1		147	57	
C209B	Early College Start Coordinator Office	1		94	2		188	94	UT currently has 1 of 2 people in this room
C215	Assistant VP for University Transfer	1		127	1		200	73	
	Grayslake Subtotal			1,353			1,787	434	

Space Needs Projections Spreadsheets

Office of Administrative Affairs

Business Services and Finance - Office Space

College of Lake County

Office of Administrative Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
	ADMINISTRATION								
A100	Cashier	5		480	5		480	0	
A101	BS&F Workstations/ATM/Copy	7		1400	11		1914	514	
A102	Dean's Office (Ted)	1		157	1		200	43	
A103	Administrative Secretary	1		118	1		118	0	
A104	Functional Coordinator Office	1		120	1		120	0	
A105	Director of Accounting Office	1		120	1		160	40	
A106	Payroll Clerk	1		120	2		240	120	
A107A	Purchasing Agent	1		121	1		121	0	
A107B	Director of Business Services	1		182	1		160	-22	
A107G	Vault			289			440	151	Fireproof
A115	Storage Room			98			150	52	
	Meeting Room				10		300	300	To also be used by auditors
	Copy/ATM/Coin Room						120	120	
	Subtotal:			**3205**			**4523**	**1318**	
	FOOD SERVICE								
	Lancers								
B003	Dining Room	200		3997	280		5600	1603	20 SF/person
B003A	Servery			894			1400	506	Servery & Kitchen areas proportioned to JJC new Food Service
B004	Kitchen, Storage & Cooler			770			2700	1930	Includes 300 SF for support/locker rooms
B005	Food Service Supervisor Office (Lin)	1		133			133	0	
	Willow Room								
B001	Chef's Office	1		145			145	0	
B002	Kitchen/Storage/Freezer/Cooler			1519			1519	0	Ideally combine with Lancers Kitchen
C001	Dining	56		1405	128		2560	1155	20 SF/person - Area from Facilities File
C001A	Prep Room			313			313	0	
	Multi-Service Room				200		3000	3000	
	Subtotal:			**9176**			**17370**	**8194**	

Space Needs Projections Spreadsheets

Office of Administrative Affairs

Business Services and Finance - Office Space

College of Lake County

Office of Administrative Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
	BOOKSTORE								
B010	Textbook/Gen. Merch. Sales Floor			3091			6000	2909	
B010	Cashiers Area	5		448	7		672	224	Includes 2 mobile cashier stations
B010A	Asst. Book Buyer/Web Order	2		222	2		300	78	
B011	Buyer Workstations (Mel & Anna)	2		122	2		300	178	
B012	Manager Office (Pat)	1		122	1		200	78	
B013	General Merchandise Storage Rm.			363			1089	726	
B014	Accounts Payable Office	1		115			200	85	Counter to count/sort cash; adjacent to cashiers
C011	Storage/Receiving/Overstock Rm.	2		697	2		2000	1303	
	Meeting Room						180	180	
	Cashier Supervisor Workstation				1		100	100	
	Storage Room						120	120	File cabinets and banker boxes
	Web Order/Buyback/Return Room						600	600	
	Subtotal:			**5180**			**11761**	**6581**	
	CAMPUS SERVICES								
C017	Mail Room	2		745	3		1000	255	
C017A	Supervisor Office (Gary)	1		180	1		180	0	
C017B	Shipping & Receiving/Loading Dock			750			1070	320	2 dock bays are needed
C018	Print Shop	2		1025			1025	0	Climate control needs to be improved
	Storage/Staging Room						2000	2000	
	Subtotal:			**2700**			**5275**	**2575**	

Grayslake Subtotal	20,261		38,929	18,668

Space Needs Projections Spreadsheets

Office of Administrative Affairs

Facilites - Office Space

College of Lake County

Office of Administrative Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
	GROUNDS								
15A	Supervisor Office (Brian)			260			260	0	
15B	Shop/Vehicle Storage			5566			9856	4290	additional storage: 6 vans, 3 maint. trucks & 1 box truck
15C	Custodial Room			44			44	0	
15D	Loading Dock			433			433	0	
	Salt Dome (200-tons)						1256	1256	40' diameter
	Grounds Subtotal:			**6303**			**11849**	**5546**	
	CUSTODIAL								
T025	Storage			749			750	1	
T025A	Supervisor Office (Dave)			116			120	4	window for natural light
	Storage Room						1000	1000	
	Custodial Subtotal:			**865**			**1870**	**1005**	
	MAINTENANCE								
C009	Storage			1182			1182	0	Area from Facilities File (Includes C013)
C013	Workshop			1527			4964	3437	1 workshop to be used by all Facilities departments
	Maintenance Subtotal:			**2709**			**6146**	**3437**	
	ADMINISTRATION								
C014	Reception/Waiting	1		156	2		378	222	includes 5 chairs for waiting
C015	Maint. Supervisor Office (Steve)			112			120	8	window for natural light
C016	HVAC Supervisor Office (Jim)			128			120	-8	window for natural light
C020	Director Office (Ted)			132			160	28	window for natural light
C021	Meeting/Storage Room			253	12		360	107	meeting room only
C025	Facilities Manager Office (Charlie)			128			150	22	window for natural light
C128	Storage			71			71	0	
	Storage/Copy Room						150	150	
	Training/Break Room				40		800	800	
	Men's Toilet Room						260	260	
	Men's Shower Room						72	72	
	Women's Toilet Room						180	180	
	Women's Shower Room						72	72	
	Administration Subtotal:			**980**			**2893**	**1913**	
	Grayslake Subtotal			10,857			22,758	11,901	

Space Needs Projections Spreadsheets

Office of Administrative Affairs

Instititutional Effectiveness, Planning and Research - Office Space

College of Lake County

Office of Administrative Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
Grayslake									
B200	Reception/Open Office (Krysty)	2		450	2		450	0	
B203	Research Analyst Office (Pam)	1		99	1		120	21	
B204	Storage			91			91	0	Shared with Resource Development & Leg. Affairs
B205	Office (2 PT Specialists, 2 Temps)	4		118	4		240	122	
B205A	Data Research Mgr. Office (Arlene)	1		200	1		200	0	
B206	QA Manager Office (Tonitta)	1		110	1		120	10	
B207	Office (Rhonda)	1		110	1		120	10	
B208	Assistant VP Office (Dr. McNerney)	1		168	1		200	32	
	Meeting Room						360	360	
	Grayslake Subtotal			1,346			1,901	555	

Space Needs Projections Spreadsheets

Office of Administrative Affairs

Information Technology Services - Office Space

College of Lake County

Office of Administrative Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
A107C	Operation Manager Office	0		120	1		120		
A107C	C.I.O. Office (Kam)	1		183			183		
	APPLICATIONS SERVICES								
A113	Applications Director	1		87			87		
A114	Applications Programmers	2		119			119		
A116	Applications Programmers	9		522			722		
A117	Data Center			1099			2200		
A117A	Communications Room			108			108		
	TECH SERVICES				4		436		Future space for 4 Tech Services personnel
A118	Network Workstation	1		80	1		80		
A118A	Telecommunications Office	1		113	1		113		
A118B	Technical Director Office	1		106	1		106		
A118C	Network Technician Office	1		122	1		122		
A118D	Network Administrators Office	2		182	2		182		
A118E	Sr. Network Engineer Office (Nels)	1		160	1		160		
A260	Wiring Closet			94			94		No fire suppression
A261	Storage and Wiring Closet			421			421		No fire suppression; No cooling
B006A	Telecommunications Room (P.O.P.)			174			174		
B115	Wiring Closet			74			74		
C009A	AV Storage			312			312		
L005				98			98	0	
L011	AV Staff and Storage	4		944			944		
L012	Computer Storage/Configuration Rm			1472			1472		
	Atrium Wiring Closet			28			100		
	HELP DESK				5		600		Space for 5 future Help Desk personnel
L114	AV Coordinator Office	1		143	1		143		
L115	Desktop Technicians Office	2		144	2		144		
L116	Desktop Technicians Office	2		143	2		143		

Space Needs Projections Spreadsheets

Office of Administrative Affairs

Information Technology Services - Office Space

College of Lake County

Office of Administrative Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
L117				143			143	0	
L118				143			143	0	
L121	Help Desk Coordinator Office	1		153	1		153		
L122	Storage and Wiring Room			94			94		
L123	Director of User Services Office	1		144	1		144		
L123A				148			148	0	
L124D	Storage Room			75			75		
L128	Office Manager Office	1		137	1		137		
L134	Desktop Technicians Office	2		238	2		238		
L135	Desktop Technicians Office	2		142	2		142		
T205	AV Storage			370			370		
T230	Wiring Closet			146			146		No fire suppression
	Grayslake Subtotal			8,981			11,390	2,409	

Space Needs Projections Spreadsheets

Office of Administrative Affairs

College of Lake County Police Department - Office Space

College of Lake County

Office of Administrative Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
Grayslake									
A149A	Lost & Found, Records, Evidence			100			100	0	
A151	Dispatch Center			188			250	62	
A151A	Reception/Foyer			70			140	70	
A152	Secretary Office	1		140			140	0	
A153	Chief of Police Office	1		136			160	24	
A154	Sargeant's Office	1		135			135	0	
A155	Interview Room			154			308	154	should be 2 rooms
A159A	Evidence/Storage Room			121			240	119	for miscellaneous storage only
A161	Squad Room/Multi-purpose Room			504			300	-204	Squad Room only
	Men's Locker Room				30		300	300	
	Men's Toilet Room & Shower Room						332	332	
	Women's Locker Room				10		100	100	
	Women's Toilet Rm. & Shower Rm.						252	252	
	Training/Break Room				6		180	180	
	Report Writing Room				3		150	150	
	Evidence Room (secured)						300	300	
	Records Storage Room						100	100	
	Deputy Chief/Commander Office				2		135	135	
	Identification/Access Control Room						140	140	
	Key Room						195	195	
	Locksmith Office				1		100	100	
	Armory (secured)						100	100	
	Grayslake Subtotal			1,548			4,157	2,609	

Space Needs Projections Spreadsheets

Office of Administrative Affairs

Resource Development and Legislative Affairs - Office Space

College of Lake County

Office of Administrative Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
Grayslake									
B200	Reception/Open Office (Harriet)	1		305			305	0	
B201	Grant Specialist Office (Nina)	1		99			100	1	
B202	Office (Kim)	1		96			100	4	
B204	Storage			92			92	0	shared with Institutional Effectiveness
B209	Director Office (Nick)	1		160			160	0	
	Grant Writer Office				1		100	100	
	Grayslake Subtotal			752			857	105	

VP of Administrative Affairs - Office Space

College of Lake County

Office of Administrative Affairs

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
A101	Reception/Administrative Asst.	1		282	1		282	0	
A101A	Storage			68			68	0	
A107D	Vice President Office	1		247	1		300	53	
A107F	Meeting Room	6		70	12		70	0	
	Part-time Workstation	0		0	1		48	48	
	Grayslake Subtotal			667			768	101	

Space Needs Projections Spreadsheets

Office of Student Development

Career and Placement Services - Office Space

College of Lake County

Office of Student Development

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
B236	Talent Search Director Office	1		186	1		150	-36	
B237	Talent Search Secretary	1		181	1		80	-101	workstation
B237A	Talent Search Specialist	2		167	4		320	153	4 workstations @ 80 SF
B246	Talent Search Specialist	1		127			0	-127	
E101	Reception, Resource, Library Area			2419			3600	1181	includes computer stations
E101A	Employer Recuiter Workstation	1		78	1		87	9	shared by part-time recruiters (1 at a time)
E101B	Employer Recuiter Workstation	1		87			87	0	shared by part-time recruiters (1 at a time)
E103	Employment S.W. Specialist Office	1		129	1		120	-9	
E104	Coordinator Office	1		125	1		120	-5	
E105	Student Dev. Specialist Office	1		123	1		120	-3	
E106	Supply Room			118			236	118	
E111	P.T. Career Counselor Office	4		115	4		230	115	
E140	Office Manager/Open Office	3		230	3		240	10	
E141	Executive Director Office	1		147	1		150	3	
	Employer Recuiter Workstation2				2		160	160	2 workstations @ 80 SF each
	Classrooms				50		1250	1250	2 classrooms @ 625 SF each (movable wall between)
	Specialist Office				1		125	125	
	Clerical Workstation				2		120	120	2 @ 60 SF each
	Waiting Area				10		300	300	
	Talent Search Storage Room						120	120	
	Grayslake Subtotal			4,232			7,615	3,383	

Space Needs Projections Spreadsheets

Office of Student Development

Counseling/Advising, Transfer Center and OSD - Office Space

College of Lake County

Office of Student Development

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
Grayslake									
	COUNSELING/ADVISING								
	Waiting/Receptionist/Computer						1288	1288	4 Recp. workstations, seating for 30, & 4 computer stations
	Meeting Room						360	360	
	Storage Room						200	200	storage space for 2 offices when combined
	Multi-purpose Classroom				30		900	900	25 computer stations
	ADVISING								
B113	Reception/Office Manager			400			0	-400	See combined Counseling/Advising above
B113A	Advisor Office	1		116	1		120	4	
B113B	Director Office (Trish)	1		222	1		150	-72	
B113C	Advisor Office	1		134	1		120	-14	
B113D	Advisor Office	1		129	1		120	-9	
B113E	Advisor Office	1		129	1		120	-9	
B113F	Advisor Office	1		134	1		120	-14	
C109	Advisor Office	1		109	1		120	11	
	Advisor Office			0	1		120	120	
	Advisor Office			0	1		120	120	
	Advisor Office			0	1		120	120	
	COUNSELING								
C110	Reception			684			0	-684	included in combined Counseling/Advising above
C110A	Storage			39			39	0	
C112	Dean's Office (Julie)	1		127	1		150	23	
C113	Counselor Office	1		95	1		120	25	
C114	Counselor Office	1		90	1		120	30	
C115	Counselor Office	1		100	1		120	20	
C116	Counselor Office	1		99	1		120	21	
C117	Counselor Office	1		144	1		120	-24	
C118	Counselor Office	1		100	1		120	20	
C119	Counselor Office	1		100	1		120	20	
C120	Counselor Office	1		93	1		120	27	
C121	Counselor Office	1		93	1		120	27	

Space Needs Projections Spreadsheets

Office of Student Development

Counseling/Advising, Transfer Center and OSD - Office Space

College of Lake County

Office of Student Development

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
C122	Counselor Office	1		93	1		120	27	
C123	Counselor Office	1		93	1		120	27	
	OFFICE FOR STUDENTS WITH							0	
	DISABILITIES (OSD)							0	
	Braille and VRS Sorenson			115			115	0	
L009	Media Conversion			229			120	-109	
L010	Media Conversion			166			120	-46	
L112	Director Office	1		169	1		150	-19	
L112A	Reception/Waiting/Workstations	2		171	2		390	219	
L115C	Office	1		74	1		120	46	
L115D	Office	1		80	1		120	40	
L113	Disability Services Coord. Office	1		141	1		120	-21	
	Meeting Room			0			360	360	
	Interpreter Office			0	1		120	120	
	Specialist Office			0	1		120	120	
	Testing Room			0			120	120	2 testing stations
	Resource Area			0			250	250	Adjacent to Reception
	Equipment Storage Room			0			120	120	
	Grayslake Subtotal			4,468			7,832	3,364	

Space Needs Projections Spreadsheets

Office of Student Development

Student Development - Office Space

College of Lake County

Office of Student Development

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
Grayslake									
	VICE PRESIDENT								
B108	Reception/Workstations	2		570	3		630	60	Added 2 workstations @ 60 SF each
B111	Storage			90			120	30	
B111A	Meeting Room	6		181	8		240	59	
B111B	Vice President Office (Darl)	1		212			300	88	
	Subtotal:			**1053**			**1290**	**237**	
	JUDICIAL AFFAIRS								Needs secure access
	Judicial Affairs Meeting Room						400	400	
	Judicial Affairs Pre-Meeting Rooms						240	240	2 rooms @ 120 SF each
	Judicial Affairs Officer Office				1		120	120	
	Specialist Office				1		100	100	
	Subtotal:			**0**			**860**	**860**	
	ADMISSIONS AND RECORDS,								
	INTERNATIONAL AND								
	ENROLLMENT SERVICES								
B101	AR/International/ES Workstations:	20		2175	23		2501	326	23/20 x 2175 = 2501
	Admissions Representatives	7			9			0	
	AR Secretary	1			1			0	
	AR Office Supervisor (Alice)	1			1			0	
	AR Credentials Analysts	3			3			0	Semi-private
	AR Student Worker (Scanner)	1			2			0	
	International Secretary	1			1			0	
	International Grant Coordinator	1			3			0	Semi-private
	ES Secretary	1			1			0	
	ES Recruitment Assistants (P.T.)	3			1			0	
	ES Grant Coordinator	1			1			0	Semi-private
	International Student Worker				1		48	48	
	ES Recruiters	4			4		400	400	Should be 4 semi-private workstations
B101A	Student Registration Terminals	16		280	20		350	70	Existing: 15 student + 1 temporary workstations
B101B	Vault			293			293	0	
B105	International Admissions Specialist	1		119	2		240	121	
B105A	International Mgr. & Recruiter	2		338	2		338	0	Should be 2 offices
B106	Asst. Vice President Office (Karen)	1		119	1		200	81	

Space Needs Projections Spreadsheets

Office of Student Development

Student Development - Office Space

College of Lake County

Office of Student Development

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty	Student	Exisitng Area (ASF)	Faculty	Student	Space Need (ASF)		
B107	Asst. Director for SD Ops. (Erin)	1		119	1		150	31	
B102	Asst. Director of ES (Debbie)	1		130	1		150	20	
B110	Degree Audit SD Coord. (Kim)	1		136	1		120	-16	
	Internat'l Grant Coord. Office	1		0	1		120	120	Currently "borrowing" part of B226 in the Sust. Ctr.
	Waiting Area				8		240	240	Adjacent to Empowerment Center
	Meeting Room				8		240	240	
	ES Work/Storage Room						120	120	
	ES Recruitment/Event Room						1800	1800	Share with NSO
	Subtotal:			**3709**			**7310**	**3601**	
	FINANCIAL AID								
B114	FA Reception/Workstations:	15		1412	18		1694	282	18/15 x 1412 = 1694
	Senior Clerk (front desk)	1			2			0	
	Clerk (front desk)	1			1			0	
	Scholarship Coordinator	1			1			0	Should be an office
	Assistant	1			1			0	
	Advisor	2			0			0	
	Processor	2			3			0	Semi-private
	Student Worker/Temp.	2			2			0	
	Student Computer Terminals	4			8			0	
	Veterans Benefits Coordinator	1			1		120	120	Should be an office
B114A	Advisor Office	1		74	4		480	406	4 offices @ 120 SF
B114B	Veterans Services Coordinator	1		74	1		100	26	
B114C	Assistant Director Office	1		150	1		150	0	
B114D	Director Office	1		149	1		150	1	
B114E	Compliance Officer Office	1		109	1		120	11	
B114F	IL Dept. of Veterans Admin. Office	1		145	1		120	-25	Once a week
	Analyst Office			0	1		100	100	
	Storage Room						150	150	
	Waiting				20		500	500	
	Meeting Room				16		400	400	
	Subtotal:			**2113**			**4084**	**1971**	

Grayslake Subtotal	6,875		13,544	6,669

Space Needs Projections Spreadsheets

Office of Student Development

Student Life - Office Space

College of Lake County

Office of Student Development

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
	STUDENT ACTIVITIES								
B007	Student Lounge (Lancer Lair)			2290			3868	1578	
B131	Executive Director Office (Felicia)	1		140			150	10	
B132	Secretary	1		140			80	-60	workstation
C100	Radio Station Advisor Office/Storage	1		103			103	0	
C101	Reception/Open Office	3		309	3		450	141	
C101A	Secretary Office	2		102	1		80	-22	
C101B	Student Government Office	2		79	2		79	0	
C101C	Student Government Office	2		80	2		80	0	
C101D	Bookkeeper	1		80	1		80	0	workstation
C101E	Phi Theta Kappa Office	1		78	1		78	0	
C104	Radio Station			117			117	0	
C105	Assistant Director Office (Cindy)	1		150	1		150	0	
C108	Program Board Office	7		243			360	117	
C108A	The Chronicle	6		200			300	100	
C108B	Storage			52			52	0	
C108C	Storage			51			68	17	
C108D	Booking Secretary	1		73			80	7	workstation
C108D.1	Storage/Circulation			73			120	47	storage only
C125	Club Meeting Room (Glass Lounge)			786			1572	786	2 rooms the size of the Glass Lounge are needed
	Program Board Clerk				1		80	80	workstation
	Club Work Room						360	360	
	Programming Coordinator Office				1		120	120	
	Subtotal:			**5146**			**8427**	**3281**	
	NEW STUDENT ORIENTATION								
C106	Reception/Resource/Work/Storage Rm	1		198	1		200	2	Work Room only
C107	Coordinator Office (Mark)	1		97	1		120	23	
	Receptionist Workstation				1		60	60	
	Waiting Area				4		120	120	
	Storage Room						200	200	
	Student Ambassador				3		240	240	workstations
	Subtotal:			**295**			**940**	**645**	

Space Needs Projections Spreadsheets

Office of Student Development

Student Life - Office Space

College of Lake County

Office of Student Development

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
	STUDENT EMPOWERMENT CENTER								
1207	Storage			805			805		Area from Facilities File
B120	Reception/Open Office			873	5		1036	163	(5 receptionists @48 SF + 500 SF waiting for 20) x 1.4
B120A	Meeting Room/Storage			131	16		400	269	
B120B	Title V Retention Manager Office	1		119			150	31	
B120C	Student Retention Office	3		206	3		260	54	2 specialists @ 100 SF + 1 secretary @ 60 SF
B120D	Women's Center Office/Storage	1		120			120	0	remove storage from this room
B120E	Thrive/GLBT Office	2		123			240	117	2 separate offices of 120 SF each are needed
B120F	MC Student Ctr. Coord. Office (Jorge)	1		127			127	0	
B120G	Vet.Ret.Spec./Stud.Supp.Serv.Office	2		163	1		163	0	for Veterans Retention Specialist only
B120H	Student Supp't Services/Temp. Office	2		109			180	71	Secretary (60 SF) + Specialist (120 SF)
B120I	Copy/Storage Room			104			120	16	
1207	Women's Center Storage			805			805	0	
	Student Support Services Director Off.				1		150	150	
	Storage Room			0			500	500	
	Men's Center Office			0			120	120	
	Subtotal:			**2880**			**4371**	**1491**	
	CHILDREN'S LEARNING CENTERS								
D123	Office (Sandy)			129			150	21	
D124	Toilet Room			48			48	0	
D125	Classroom/Toilets (4-5 year olds)	20		936			936	0	
D125A	Observation Room			311			311	0	
D126	Classroom/Toilets (3-4 year olds)	20		948			948	0	
D126A	Kitchen			230			230	0	
D127	Classroom/Toilets (2-3 year olds)	16		938			938	0	
D127A	Storage			224			224	0	
	Toddlers Classroom (15-24 months)				15		900	900	
	Toddlers Observation Room						311	311	
	Multi-purpose Room						900	900	
	Teachers Work Room						200	200	
	Outdoor Storage						200	200	
	Subtotal:			**3764**			**6296**	**2532**	

Space Needs Projections Spreadsheets

Office of Student Development

Student Life - Office Space

College of Lake County

Office of Student Development

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
	HEALTH SERVICES								adjacent to Counseling and OSD
A146A	Storage			30			90	60	
A146B	Storage			75			225	150	
A149	Reception/Open Office			210	1		280	70	1 receptionist and waiting for 6
A149A	Director Office			74	1		150	76	
A149B	Exam Room A			83			150	67	
A149C	Exam Room B			83			150	67	
A149D	Quiet Room			38			80	42	
A149E	Toilet Room			44			60	16	
	Lab Room						80	80	for centrifuge
	Nurse's Station						168	168	
	Subtotal:			**637**			**1433**	**796**	
	Grayslake Subtotal			12,722			21,467	8,745	

Space Needs Projections Spreadsheets

Office of Student Development

Student Life - Athletics & Physical Activities Space

College of Lake County

Office of Student Development

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
700	Lobby			1472			1800	328	
700A	Vestibule			75			150	75	
701	Evening Supervisor Office			131			120	-11	
702	Concession Room			99			150	51	
703	Fitness Room			2460			3500	1040	
703A	Storage			132			132	0	
704	P.E. Center Supervisor Office			160			120	-40	
705	Training Room			276			400	124	
705A	Storage			83			83	0	
705B	Storage			53			53	0	
705C	Storage			53			53	0	
705D	Whirlpool Room			36			80	44	
706	Aerobics Room			1886			3100	1214	2 rooms
706A	Aerobics Storage			107			220	113	
707	Fitness Instructor Office	1		73			120	47	
708	Men's General Use Changing Room	63		479	75		750	271	12"x18" lockers
708A	Men's General Use Toilet Room			126			260	134	
708B	Men's General Use Showers			111			168	57	
709	Women's Gen'l Use Changing Room	63		300	75		750	450	12"x18" lockers
709A	Women's Gen'l UseToilet Rm./Showers			176			428	252	
710	Men Athletes' Locker Room	98		857	100		1500	643	18"x18" lockers
710A	Men Athletes' Toilet Room			102			350	248	
710B	Men Coaches' Locker Room	6		94			100	6	
710B.1	Women Coaches' Locker Room	12		93			100	7	
710C	Men Athletes' Shower Room			135			225	90	
711	Women Athletes' Locker Room	93		560	100		1500	940	18"x18" lockers
711A	Women Athletes' Toilet Room			114			350	236	
711B	Women Athletes' Showers			106			225	119	
714	Laundry Room			355			450	95	
720	Reception/Clerk Workstation	1		159			159	0	
720A	Meeting Room			195	20		500	305	
7A,B	Gymasium			24500			24500	0	Area from Facilities File
7B.1	Storage			563			800	237	

Space Needs Projections Spreadsheets

Office of Student Development

Student Life - Athletics & Physical Activities Space

College of Lake County

Office of Student Development

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
721	Staff Secretary Office	1		119	1		80	-39	
722	Director of Athletics Office	1		161			150	-11	
723	Storage			86			86	0	
724	Coaches' Office	2		108	2		160	52	
725	Coaches' Office	2		124	2		160	36	
726	Coaches' Office	2		101	2		160	59	
727	Coaches' Office	3		110	3		240	130	
	Men Visitors' Locker Room				50		500	500	
	Men Visitors' Toilet Room						175	175	
	Men Visitors' Showers						115	115	
	Women Visitors' Locker Room				50		500	500	
	Women Visitors' Toilet Room						175	175	
	Women Visitors' Showers						115	115	
	Coaches' Office				2		160	160	
	Grayslake Subtotal			36,930			45,972	9,042	

Space Needs Projections Spreadsheets

Office of the President

College Foundation & Alumni Relations/S.E.

College of Lake County

Office of the President

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
B140	Director Office (Julie)			144			144	0	
B141	Alumni Reception/Resource/Secr.WS			150			455	305	
B148	Development Officer Office (Bev)			142			142	0	
B150	Foundation Reception/Open Office			431			460	29	Includes formal reception, secretary and PT WS.
B152	Executive Director Office (Bill)			149			200	51	
	Storage Room (across from B150)			106			106	0	
1203	Secured Storage			188			300	112	
	Special Events Storage Room			0			200	200	
	Found./Alumni Bookkeeper Office			0			100	100	
	Development Officer Office			0			120	120	
	Meeting Room			0			360	360	
	Grayslake Subtotal			1,310			2,587	1,277	

Space Needs Projections Spreadsheets

Office of the President

Human Resources - Office Space

College of Lake County

Office of the President

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
B145	Waiting/Reception/Workstations	10		1408			1408	0	
B145A	Assistant Director Office	1		143			143	0	
B145B	Specialist Office	1		143			143	0	
B145C	Payroll Clerk Office	1		74			74	0	
B145D	Payroll & Benefits Manager Office	1		118			118	0	
B145E	Executive Director Office	1		161			161	0	
B145F	Employee Relations Mgr. Office	1		159			159	0	
B145G	HRIS Functional Coord. Office	1		95			95	0	
B147	Meeting Room			140			140	0	
B145H	Storage Room (west)			108			108	0	
B145I	Storage Room (east)			98			98	0	
	Grayslake Subtotal			2,647			2,647	0	

Space Needs Projections Spreadsheets

Office of the President

Office of the President - Office Space

College of Lake County

Office of the President

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
A206	Board Room	41		1171	41		1171	0	Board table (12), audience (28), press table (1), podium
A207	President Office (Dr. Weber)	1		344	1		344	0	
A208	President's Storage Closet			52			52	0	
A209	Toilet Room			48			48	0	
A210	Storage/Coats/Supplies			40			80	40	
A211	Copy/Break Room			214			214	0	
A212	Reception/Open Office	3		942	3		942	0	Privacy currently an issue at entry to President's Office
A213	Executive Assistant Office (Lyla)	1		172	1		172	0	
A214	Meeting Room	4		184	4		184	0	
	Board Storage Room						120	120	
	Media Room						80	80	
	Grayslake Subtotal			3,167			3,407	240	

Space Needs Projections Spreadsheets

Office of the President

Public Relations and Marketing - Office Space

College of Lake County

Office of the President

Room #	Space	Existing			Projected 10 Year Requests			Diff. of Area (ASF)	Comments
		Faculty Cap.	Num. of Vacancie	Exisitng Area (ASF)	Faculty Cap.	Num. of Vacancie	Space Need (ASF)		
Grayslake									
A163	Information Desk			94			94	0	
A163A	Information Desk			422			422	0	
A216	Reception/Workstations	2		387	2		387	0	
A216A	Executive Director Office (Evelyn)	1		144	1		200	56	
A216B	Storage Room			87			120	33	
A216C	Graphics Office	3		288	4		400	112	
A216D	Storage Closet			14			14	0	
A216E	Publications/Web Design Office	2		157	2		157	0	
A216F	Media Relations Office	1		102	1		120	18	
A216G	Meeting Area			131			360	229	
L227	Web Services Office	2		189	2		189	0	
L228	Web Services Office	2		149	2		200	51	
L229	Photographer Office	1		173	1		173	0	similar to Comm. Arts studio
	Grayslake Subtotal			2,337			2,836	499	

Space Organization Analysis

Prior to scheduling the various interviews, existing space was documented by "color-coding" these floor plans for each division and department, by campus. These drawings were then used as another tool in the interviews to initially acknowledge and confirm existing space, as a baseline for projecting 10-year space needs. These color-coded floor plans also allowed the divisions and departments to begin the dialogue of existing and desired "space adjacencies"; this dialogue will continue in "Part 2" of the master plan process.

Grayslake Campus

Lower Level	132
First Level	133
Second Level	134
Third Level	135

Lakeshore Campus

1 N. Genesee St. Building	136-139
33 N. Genesee St. Building	140-143
111 N. Genesee St. Building	144-147

Southlake Campus

First Level	148
Second Level	149
Third Level	150

Division Legend

- Office of the President
- College Foundation and Alumni
- Human Resources
- Public Relations and Marketing

- Department of Educational Affairs
- Adult Basic Education, GED and ESL
- Biological and Health Sciences
- Business and Workforce Development
- Communication Arts, Humanities, and Fine Arts
- Educational Affairs Operations
- Engineering, Math and Physical Sciences
- James Lumber Center of the Performing Arts
- Libraries and Instructional Services
- University Transfer

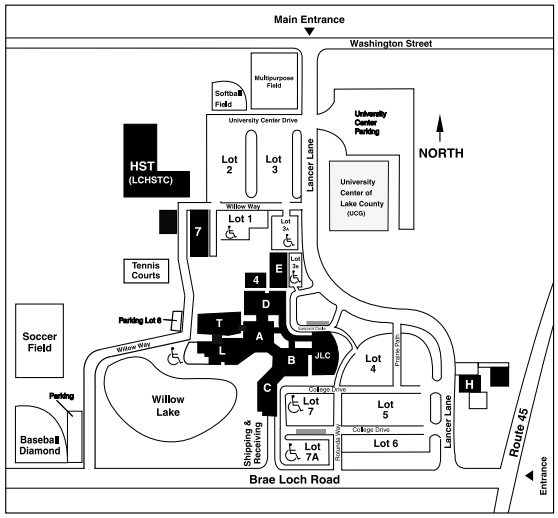
- Department of Administrative Affairs
- Business Services and Finance
- Facilities
- Information Technology Services
- Institutional Effectiveness, Planning and Research
- Police Department
- Resource Development and Legislative Affairs

- Department of Student Development
- Career and Placement Services
- Counseling/Advising, Transfer Center & OSD
- Student Development Operations
- Student Life

- Common, Shared and Other Space

Space Organization Analysis

Grayslake Campus - Lower Level



Grayslake Campus Map

Space Organization Analysis

Grayslake Campus - First Level

Space Organization Analysis

Grayslake Campus - Second Level

Space Organization Analysis

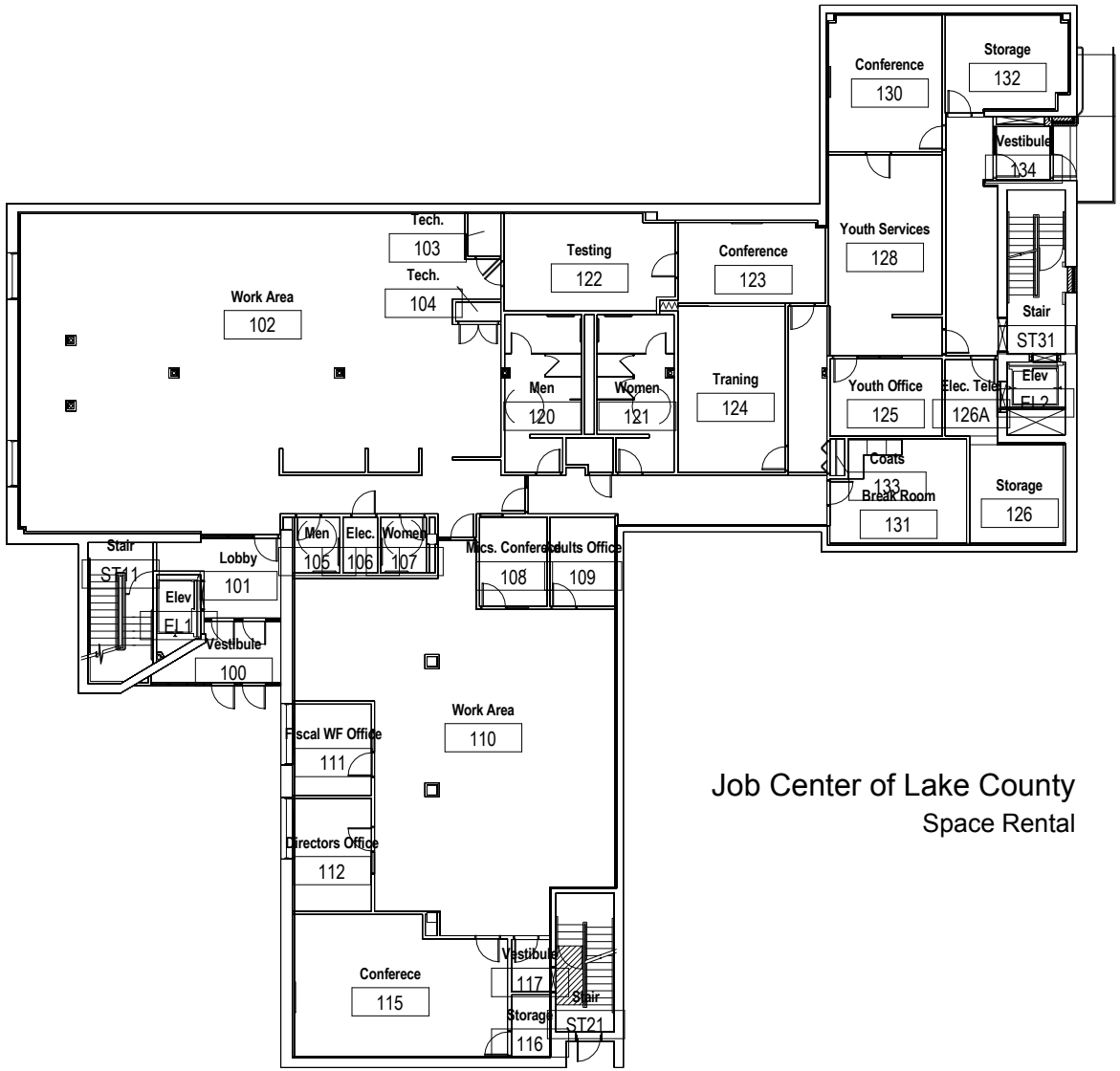
Grayslake Campus - Third Level

Space Organization Analysis

Lakeshore Campus - 1 N Genesee St Building - Lower Level

Space Organization Analysis

Lakeshore Campus - 1 N Genesee St Building - First Level



Job Center of Lake County

Space Rental

0 10 20 40ft

N

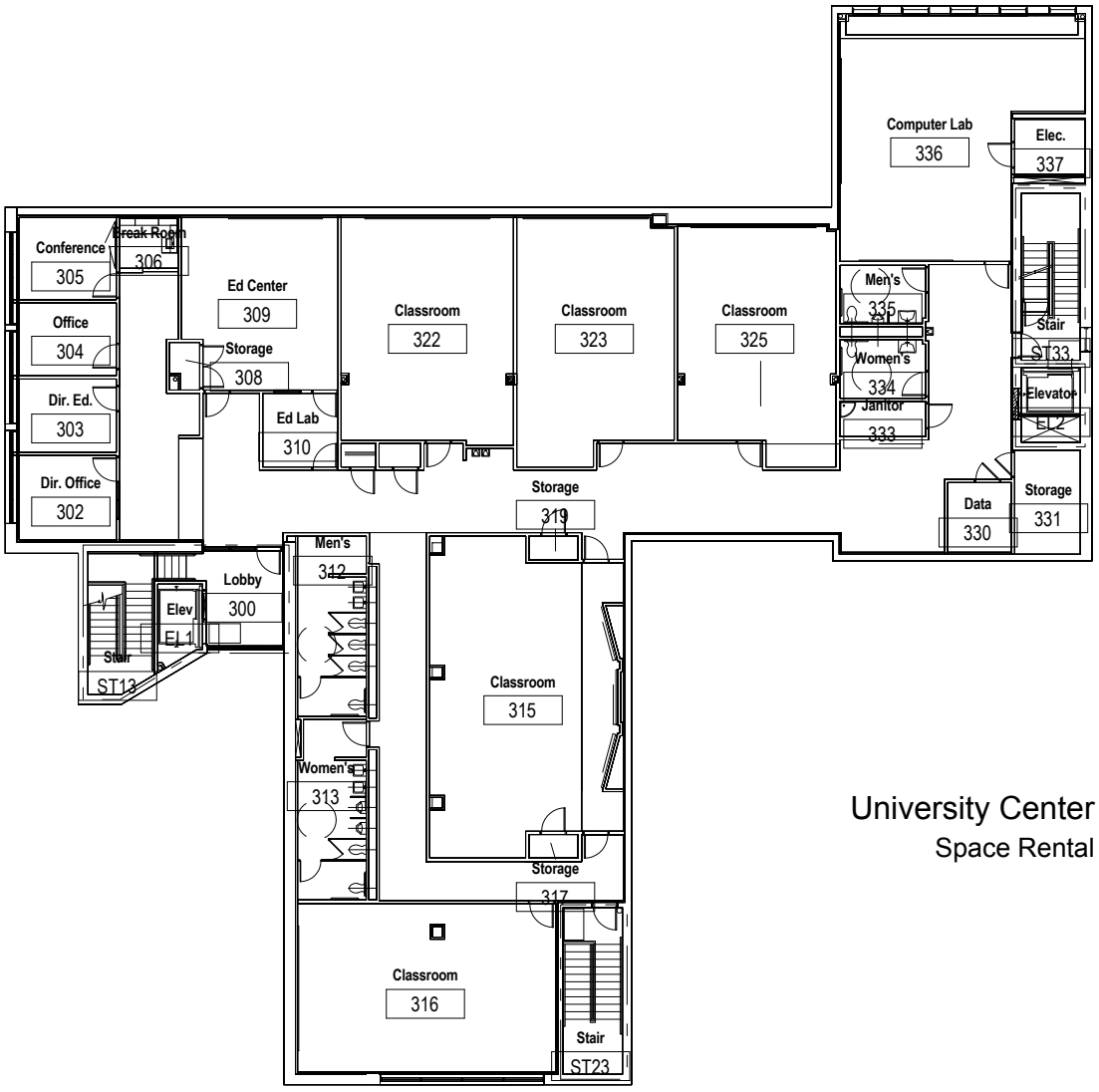
Space Organization Analysis

Lakeshore Campus - 1 N Genesee St Building - Second Level

0 10 20 40ft

Space Organization Analysis

Lakeshore Campus - 1 N Genesee St Building - Third Level



University Center

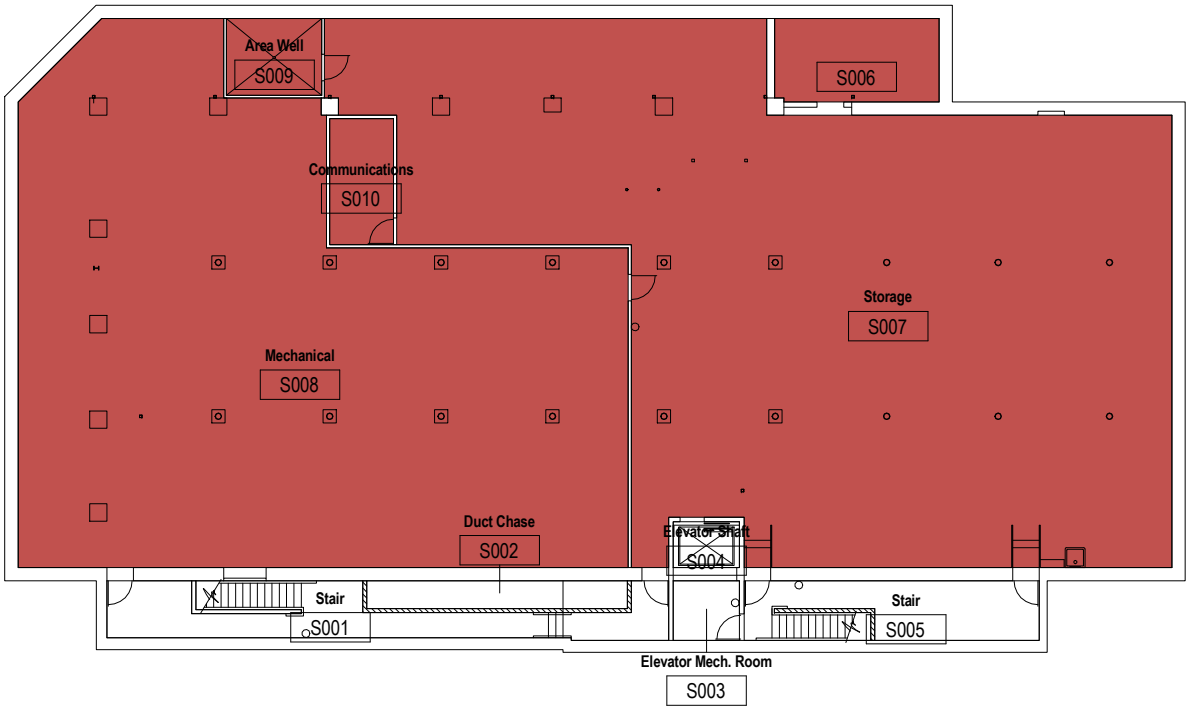
Space Rental

0 10 20 40ft

N

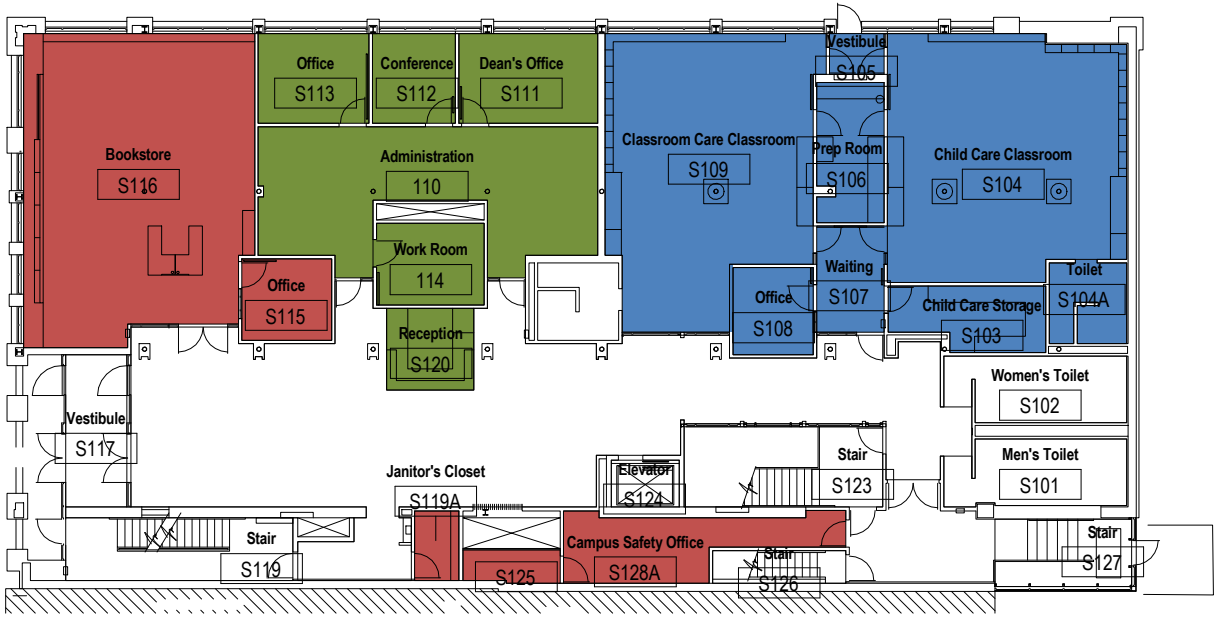
Space Organization Analysis

Lakeshore Campus - 33 N Genesee St Building - Lower Level



Space Organization Analysis

Lakeshore Campus - 33 N Genesee St Building - First Level

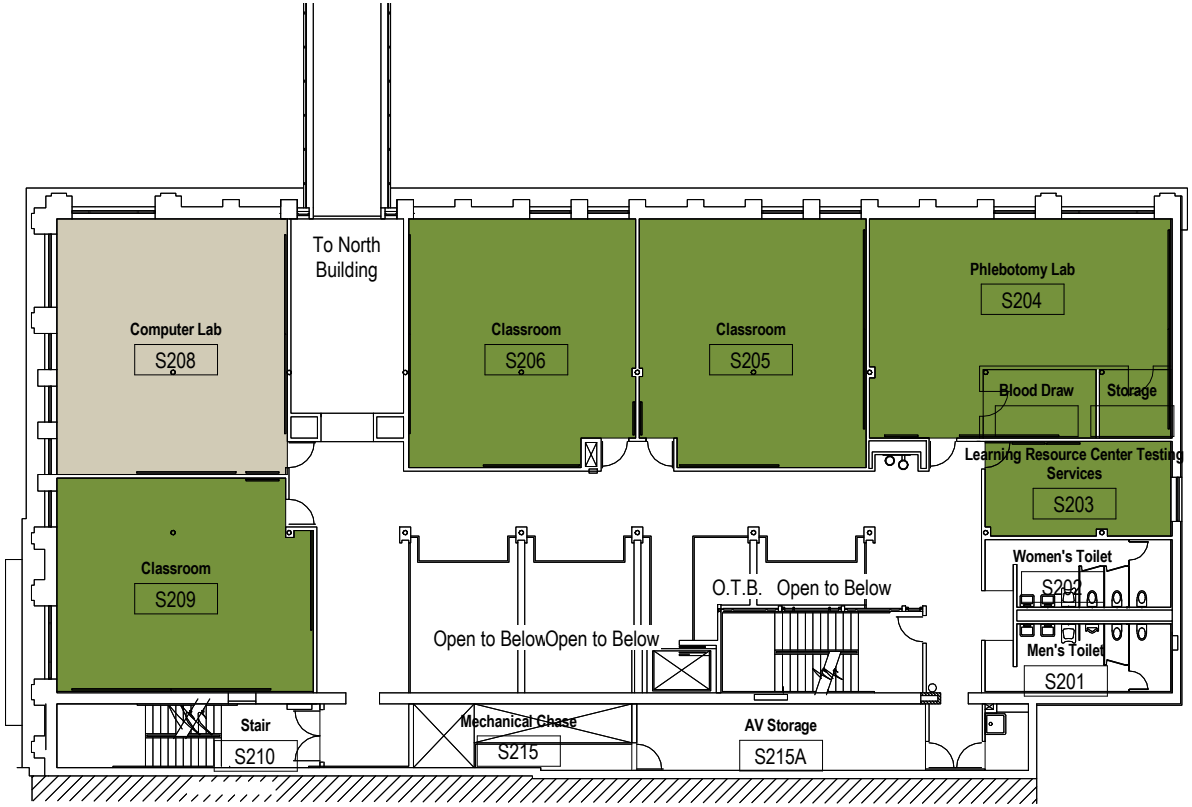


0 10 20 40ft

N

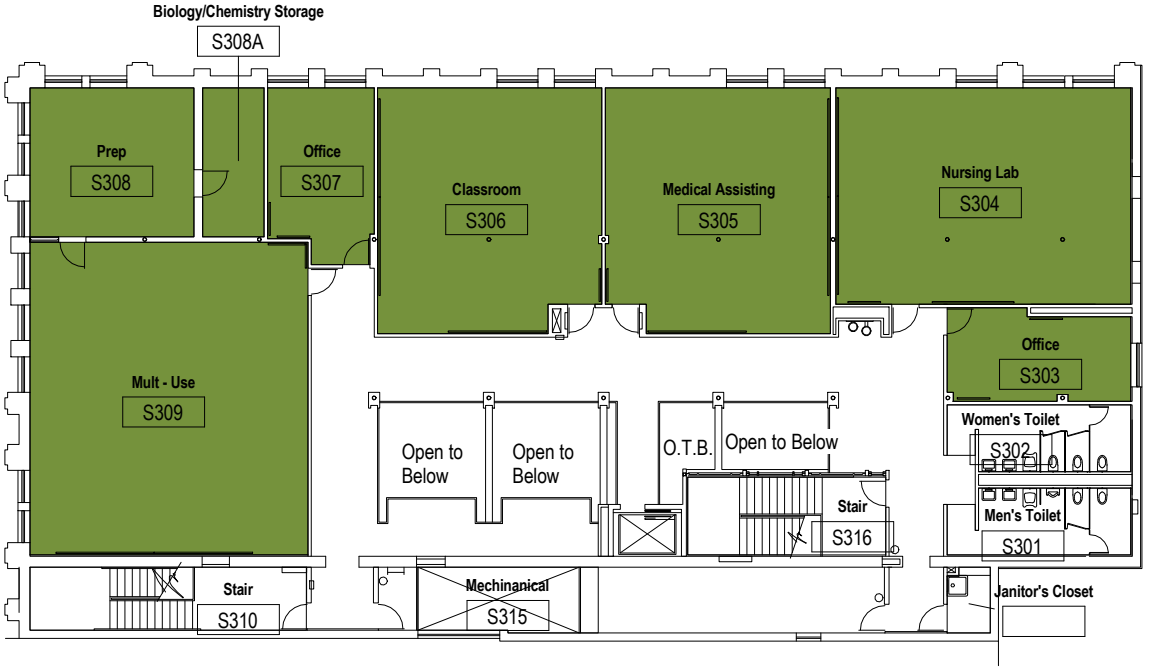
Space Organization Analysis

Lakeshore Campus - 33 N Genesee St Building - Second Level



Space Organization Analysis

Lakeshore Campus - 33 N Genesee St Building - Third Level



0 10 20 40ft

Space Organization Analysis

Lakeshore Campus - 111 N Genesee St Building - Lower Level

Space Organization Analysis

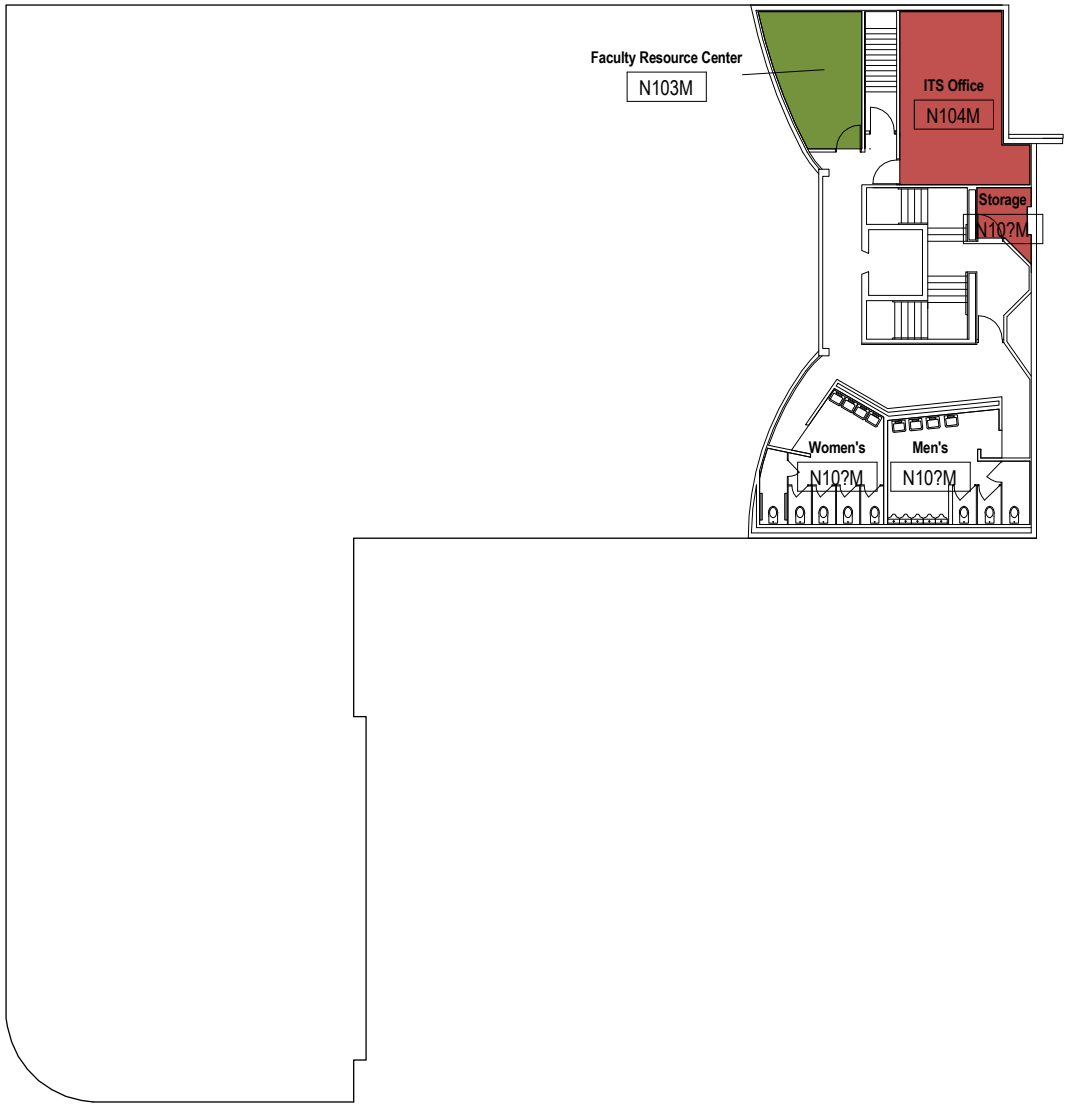
Lakeshore Campus - 111 N Genesee St Building - First Level

Space Organization Analysis

Lakeshore Campus - 33 N Genesee St Building - Second Level

Space Organization Analysis

Lakeshore Campus - 33 N Genesee St Building - Mezzanine Level



0 10 20 40ft

N

Space Organization Analysis

Southlake Campus - First Level

Space Organization Analysis

Southlake Campus - Second Level

Space Organization Analysis

Southlake Campus - Third Level

0 20 40 80ft

College of Lake County

Grayslake Campus
19351 West Washington Street, Grayslake, Illinois 60030
(847) 543-2000

Lakeshore Campus
111 North Genesee Street, Waukegan, Illinois 60085
(847) 543-2191

Southlake Campus
1120 South Milwaukee Avenue, Vernon Hills, Illinois 60061
(847) 543-6501

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