## PROJECT REPORT



On


Servicing of DIGITAL PRINTING AND DESKTOP PUBLISHING

As part of requirement of the Training under
New Entrepreneur cum-Enterprise
Development Scheme Government of Tamilnadu

Conducted by
Entrepreneurship Development Institute, Guindy, Chennai

Prepared by
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Training at
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Financed by State bank of Travancore Karaikudi Branch.

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## EXECUTIVE SUMMARY

## Kind of Business

Digital printing refers to methods of printing from a digital-based image directly to a variety of media. It usually refers to professional printing where small-run jobs from desktop publishing and other digital sources are printed using large-format and/or high-volume laser or inkjet printers. It allows for ondemand printing, short turnaround time, and even a modification of the image (variable data) used for each impression. The savings in labor and the everincreasing capability of digital presses means that digital printing is reaching the point where it can match or supersede offset printing technology's ability to produce larger print runs of several thousand sheets at a low price.

The greatest difference between digital printing and traditional methods such as lithography, flexography, gravure, or letterpress is that there is no need to replace printing plates in digital printing, whereas in analog printing the plates are repeatedly replaced. This results in quicker turnaround time and lower cost when using digital printing, but typically a loss of some fine-image detail by most commercial digital printing processes.

Digital images are exposed onto true, light sensitive photographic paper with lasers and processed in photographic developers and fixers. These prints are true photographs and have continuous tone in the image detail. The archival quality of the print is as high as the manufacturer's rating for any given photo paper used. In large format prints, the greatest advantage is that, since no lens is used, there is no detail distortion in the corners of the image.

Digital printing technology has grown significantly over the past few years with substantial developments in quality and sheet sizes.

## PROFILE

| Name | M. Alagammai |
| :--- | :--- |
| Husband Name | PL. Manikandan |
| Age | 31 |
| Qualification | MIB (Import, Export, Logistics) |
| Marital Status | Married |
| Nationality | Indian |
| Social Status | OC |
| Experience | 2 years experience in computer operation |
| Address | Plot No: 12, |
|  | Subramaniapuram $4^{\text {th }}$ street North, |
|  | Karaikudi -630002. |
|  | Sivagangai District. |
| Mobile | 9626405410 |
| email | $\underline{\text { amba.ganesh@gmail.com }}$ |

## LOCATION

## Karaikudi:

Karaikudi is a town and municipality in Sivaganga district in the Indian state of Tamil Nadu. It is part of the area commonly referred to as "Chettinad". Karaikudi is declared a heritage town by the Government of Tamil Nadu.

The city is administered by the special grade Karaikudi municipality, which covers an area of $13.75 \mathrm{~km}^{2}$ ( 5.31 sq mi ).

There are many government and private institutions in Karaikudi. Like engineering colleges, arts and science colleges, polytechnic college, college of physical education and college of education etc., Pandit Jawaharlal Nehru, the Prime Minister of India, opened CECRI along with Dr. Alagappa Chettiar and Dr. SS Bhatnagar in 1948 Dr. Rajendra Prasad, then Vice-President of India, laid the foundation stone for Alagappa Chettiar College of Engineering and Technology main building on 19 Feb 1953.

Our office is located in college road nearby Alagappa University. The University has 18 Departments, 5 Centres and 2 Constituent Colleges on its campus. 28 Affiliated Colleges located in the districts of Sivaganga and Ramanathapuram are part of the University. Other than that there are many schools and colleges, government offices, Local offset Printers in and around karaikudi.

So there is wide range of scope for digital printing in my location.

## Resource needs

Raw materials: Variety of Papers and Boards, Toners (Cyan, Magenta, Yellow, Black)

Staff: Professional designer, computer operator, office assistant.

Power: 5 KVA 3 phase power.

## I. Market

Market research is important for every business. Successful businesses conduct research on a continual basis to keep up with market trends and to maintain a competitive edge. Regardless of whether starting or expanding business, market research is vital to understanding target market and increasing sales.

## Advantages of market research

Identify potential customers
Who is going to use our digital printing? How old are they? Are they male or female? Are they married, Where do they live? What is their level of education? and so on.

Understanding our existing customers
Why do customers choose our product over competitors? What do they value? Is it service, product quality or the prestige associated with consuming our service? Who influences their buying decision?

Set realistic targets
From the information collected its easy to set realistic targets for areas such as growth, sales and the introduction of new products/services.

Develop effective strategies
From the research we can decide which media channels to use (eg: newspaper, radio or direct marketing) It will also help to decision making.

Prepare for business expansion
Research will help to identify areas for expansion and test the market's readiness for a new product/service.

Identify business opportunities

## II. Customer

Calculating customer profit is an important step in understanding which customer relationships are better than others. Regarding digital printing some customer relationships are more profitable. The firm may be better off (more profitable) with customers, like school / college students, government office staffs, Local offset Printers in and around karaikudi.

## III. Financial Highlight



## Business Plan preparation through Software developed by EDI

| Application Form - Business Details |  |
| :---: | :---: |
| Name of Business Enterprises : MAGA PRINT SOLUTIONS |  |
| Office Address |  |
| Door No | 22 A |
| Street | old no 0/2,College Road, Subramaniapuram, 4th St, |
| Area | North, |
| City | Karaikudi |
| District | Sivaganga |
| State | TamilNadu |
| Pincode | 630002 |
| Factory Address |  |
| Factory Door No | 22 A |
| Factory Street | old no 0/2,College Road, Subramaniapuram, 4th St, |
| Factory Area | North, |
| Factory City | Karaikudi |
| Factory District | Sivaganga |
| Factory State | TamilNadu |
| Factory Pincode | 630002 |
| Type of Industry | Services |
| EM no | 330232206129E |
| Product Name | Digital printing Desktop publishing |
| Consitution | Proprietary |
| No of key persons involved 1 |  |


| Name of Business Enterprises : MAGA PRINT SOLUTIONS |  |  |  |
| :---: | :---: | :---: | :---: |
| Key Person 1 |  |  |  |
| Title | Thirmathi |  |  |
| Name | ALAGAMMAI M |  |  |
| Father/Husband Name | MANIKANDAN PL |  |  |
| Age | 31 |  |  |
| Address | plot no 12 |  |  |
|  | subramaniapuram 4th St | Personal Finance |  |
|  | North | Permanent Account Number | BOJPA8130D |
| Telephone number |  | Do you have Bank account | Yes |
| Mobile number | 9626405410 | Bank name | State Bank of Travancore |
| Educational background | MIB | Branch | Karaikudi |
| Whether ration card available | Yes | Bank address | Karaikudi |
| Whether voter identity card available | Yes | Account number | 00000067300047269 |
| Social status | OC | Account type | Savings Bank |
| Employment of spouse | Salaried - Private | IFSC code | SBTR0000865 |


| Qualification of <br> DECE spouse | Credit card | No |
| :---: | :---: | :---: |
| Networth Statement |  |  |
| Assets | (Rs.Lakhs) |  |
| Immovable Properties( Including Land and Building ) | 0.00 |  |
| Investment in Business Capital | 0.00 |  |
| Deposits with Banks/institutions | 0.00 |  |
| Gsecs/Bonds/NSC/NSS | 0.00 |  |
| Shares/Debentures ( Market Value ) | 0.00 |  |
| Life Insurance Policies ( Surrender Value ) | 0.00 |  |
| Value of Vehicles ( Market Value) | 7.00 |  |
| Other Assets ( Incl. Jewellery ) | 3.00 |  |
| Total Assets | 10.00 |  |
| Liabilities | 0.00 |  |
| Loans Availed from Banks (Total Outstanding) | 0.00 |  |
| Other Liabilities | 0.00 |  |
| Total Liabilities | 0.00 |  |
| Networth | 10.00 |  |
| Property Location |  |  |


| Name of Business Enterprises : MAGA PRINT SOLUTIONS |  |
| :--- | :--- |
| Project Cost | (Rs.lakhs) |
| Land | 0.00 |
| Building | 0.00 |
| Plant and Machinery |  |
| Imported | 19.70 |
| Indigenous | 0.00 |
| Vehicles | 0.00 |
| Furniture and Fittings | 0.10 |
| Computers and office automation | 0.00 |
| Testing equipment | 0.00 |
| Other fixed assets | 0.00 |
| Erection/installation charges | 0.10 |
| Pre-operative expenses | 0.50 |
| Provision for contingencies | 0.00 |
| Working capital margin Cost | 19.97 |
| Owners contribution | 1.05 |



| Name of Business Enterprises : MAGA PRINT SOLUTIONS |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Projected Profit \& Loss Statement (Rs.Lakhs) |  |  |  |  |  |
|  | Mar-2016 Mar-2017 Mar-2018 Mar-2019 Mar-2020 |  |  |  |  |
| Operational Income | 15.00 | 18.00 | 21.00 | 24.00 | 28.50 |
| Job work | 12.50 | 15.00 | 17.50 | 20.00 | 23.75 |
| Other income | 2.50 | 3.00 | 3.50 | 4.00 | 4.75 |
| Total Income | 30.00 | 36.00 | 42.00 | 48.00 | 57.00 |
| Materials/Spares | 2.25 | 2.95 | 3.45 | 3.95 | 4.67 |
| Wages | 0.78 | 0.94 | 1.09 | 1.25 | 1.48 |
| Power \& Fuel | 0.12 | 0.14 | 0.17 | 0.19 | 0.23 |
| Other operational expenses | 3.00 | 3.60 | 4.20 | 4.80 | 5.70 |
| Administration expenses | 1.50 | 1.80 | 2.10 | 2.40 | 2.85 |
| Other Duties \& Taxes | 0.25 | 0.30 | 0.35 | 0.40 | 0.48 |
| Rent Expenses | 0.12 | 0.14 | 0.17 | 0.19 | 0.23 |
| Selling \& Distribution Expenses | 0.60 | 0.72 | 0.84 | 0.96 | 1.14 |
| Depreciation | 1.98 | 1.78 | 1.61 | 1.45 | 1.30 |
| Finance Charges | 1.04 | 1.83 | 1.31 | 0.78 | 0.26 |
| Total Expenditure | 11.64 | 14.20 | 15.29 | 16.37 | 18.34 |
| Profit \& Loss | 18.36 | 21.80 | 26.71 | 31.63 | 38.66 |


| Name of Business Enterprises : MAGA PRINT SOLUTIONS |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Projected Balance Sheet (Rs.Lakhs) |  |  |  |  |  |
|  | Mar-2016 | Mar-2017 | Mar-2018 | Mar-2019 | Mar-2020 |
| Capital | 1.06 | 1.06 | 1.06 | 1.06 | 1.06 |
| Reserves \& Surplus | 18.36 | 40.16 | 66.87 | 98.50 | 137.16 |
| Loan from Bank | 16.05 | 12.04 | 8.03 | 4.02 | 0.01 |
| Sundry Creditors | 0.21 | 0.25 | 0.29 | 0.33 | 0.40 |
| Total Liabilities | 35.68 | 53.51 | 76.25 | 103.91 | 138.63 |
| Fixed Assets | 17.82 | 16.04 | 14.43 | 12.98 | 11.68 |
| Sundry Debtors | 2.50 | 3.00 | 3.50 | 4.00 | 4.75 |
| Stock | 0.25 | 0.30 | 0.35 | 0.40 | 0.48 |
| Loans \& Advances | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| Cash \& Bank Balance | 12.11 | 31.17 | 54.97 | 83.53 | 118.72 |
| Total Assets | 35.68 | 53.51 | 76.25 | 103.91 | 138.63 |
| Name of Business Enterprises : MAGA PRINT SOLUTIONSProjected Cash Flow StatementMar-2016 Mar-2017 Mar-2018 Mar-2019 Mar-2020 |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Net Profit as per Tax |  | 18.36 21 | 21.8026 | $71 \quad 31.63$ | 38.66 |
| Add: Depreciation |  | 1.98 | 1.78 | $1.61 \quad 1.45$ | 1.30 |
| Add: Capital Contribution |  | 1.06 | 0.00 | 0.00 | 0.00 |
| Add: Loan from Bank |  | 20.06 | 0.00 | 0.00 | 0.00 |


| Add: Increase in Sundry Creditors | 0.21 | 0.04 | 0.04 | 0.04 | 0.07 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Add: Decrease in Sundry Debtors | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Add: Decrease in Stock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Inflow | 41.67 | 23.62 | 28.36 | 33.12 | 40.03 |
| Less: Purchase of Fixed Assets | 19.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| Less: Repayment on Loan to Bank | 4.01 | 4.01 | 4.01 | 4.01 | 4.01 |
| Less: Increase in Sundry Debtors | 2.50 | 0.50 | 0.50 | 0.50 | 0.75 |
| Less: Decrease in Sundry Creditors | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Less: Increase in Stock | 0.25 | 0.05 | 0.05 | 0.05 | 0.08 |
| Less: Loans \& Advances | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Outflow | 29.56 | 4.56 | 4.56 | 4.56 | 4.84 |
| Opening Balance | 0.00 | 12.11 | 31.17 | 54.97 | 83.53 |
| Surplus/Deficit | 12.11 | 19.06 | 23.80 | 28.56 | 35.19 |
| Closing Balance | 12.11 | 31.17 | 54.97 | 83.53 | 118.72 |
| Name of Business Enterprises : MAGA PRINT SOLUTIONS |  |  |  |  |  |
| Ratios |  |  |  |  |  |
| Usual Norms | $\begin{gathered} \text { Mar- } \\ 2016 \end{gathered}$ | $\begin{gathered} \text { Mar- } \\ 2017 \end{gathered}$ | $\begin{array}{r} \text { Mar- } \\ 2018 \end{array}$ | $\begin{array}{r} \text { Mar- } \\ 2019 \end{array}$ | $\begin{gathered} \text { Mar- } \\ 2020 \end{gathered}$ |
| Current Ratio >1.33 | 85.05 | 149.88 | 213.17 | 275.55 | 317.38 |
| Debt-Equity Ratio <2.00 | 0.83 | 0.29 | 0.12 | 0.04 | 0.00 |
| Debt Service Coverage <br> Ratio$>1.5$ | 3.84 | 4.05 | 5.27 | 6.77 | 9.11 |
| TOL/TNW <3.00 | 0.84 | 0.30 | 0.12 | 0.04 | 0.00 |


| Interest Coverage Ratio | >2.00 | 18.65 | 12.91 | 21.39 | 41.55 | 149.69 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Net Profit Margin (\%) | >5.00 | 122.40 | 121.11 | 127.19 | 131.79 | 135.65 |
| Name of Business Enterprises : MAGA PRINT SOLUTIONS |  |  |  |  |  |  |
| Interest \& Loan Repayment Schedule (Rs.Lakhs) |  |  |  |  |  |  |
|  | Mar-2016 | Mar-2017 | Mar-2018 | Mar- | 2019 | Mar-2020 |
| Opening Balance | 0.00 | 16.05 | 12.04 |  | 8.03 | 4.02 |
| Receipt | 20.06 | 0.00 | 0.00 |  | 0.00 | 0.00 |
| Total | 20.06 | 16.05 | 12.04 |  | 8.03 | 4.02 |
| Repay | 4.01 | 4.01 | 4.01 |  | 4.01 | 4.01 |
| Closing Balance | 16.05 | 12.04 | 8.03 |  | 4.02 | 0.01 |
| Average | 8.03 | 14.05 | 10.04 |  | 6.03 | 2.02 |
| Interest | 1.04 | 1.83 | 1.31 |  | 0.78 | 0.26 |
| Name of Business Enterprises : MAGA PRINT SOLUTIONS |  |  |  |  |  |  |
| Working Capital (Rs.Lakhs) |  |  |  |  |  |  |
|  | Mar-2016 | Mar-2017 | Mar-2018 | 8 Mar | -2019 | Mar-2020 |
| Stock | 0.25 | - 0.30 | 0.35 |  | 0.40 | 0.48 |
| Sundry Debtors | 2.50 | - 3.00 | 3.50 |  | 4.00 | 4.75 |
| Loans \& Advances | 3.00 | - 3.00 | 3.00 |  | 3.00 | 3.00 |
| Cash \& Bank Balance | 12.11 | 31.17 | 54.97 |  | 83.53 | 118.72 |
| Total Current Assets | 17.86 | - 37.47 | 61.82 |  | 90.93 | 126.95 |
| Sundry Creditors | 0.21 | 0.25 | 0.29 |  | 0.33 | 0.40 |


| Working capital | 17.65 | 37.22 | 61.53 | 90.60 | 126.55 |
| :--- | :--- | :--- | :--- | :--- | :--- |

## Business Plan prepared through manual format

## BUSINESS PLAN FORMAT FOR MSMEs (SERVICE ENTERPRISES)

## 1.0

| Name of the Firm | Maga Print Solutions |
| :--- | :--- |
| Name of business/project | Digital Printing \& Desktop Publishing |
| Location | Karaikudi, Sivagangai District |
| Type of Organization <br> (Proprietary/Partnership) | Proprietary |
| Address (with Phone,e- <br> mail) | New: 22A, Old No: 0/2, College Road, <br> Subramaniapuram 4 |
| th Street North, |  |
| Karaikudi -630002.9626405410 |  |
| email: amba.ganesh@ gmail.com |  |$|$

### 1.1. Educational Qualification:

| Course (from <br> SSLC/Diplomo) | School/University/Institute | Major <br> Subject | Yr. of <br> Passing |
| :--- | :--- | :--- | :--- |
| SSLC | Jaivabai Girls Hr. Sec. School |  | 1999 |
| HSC | Jaivabai Girls Hr. Sec. School |  <br> Science | 2001 |
| MIB | Bharathiyar University | Import <br> Export | 2006 |

1.2. Special Training:

| Training in | Institute | Duration | Achievment/Remark |
| :--- | :--- | :--- | :--- |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

### 1.3. Work experience (Past \& Present):

| Organisation | Position | Nature of work | Duration |
| :--- | :--- | :--- | :--- |
| Kaarai Printers | Office Staff | Computer <br> Operation | Mar '12 - July <br> $'_{14}$ |
|  |  |  |  |

## 1.4

| Promoter's Annual Income (Last Year) | 60000 |
| :--- | :--- |
| Assets owned by the promoter (s) <br> Movable | car |
| Immovable |  |

1.5 COMPANY'S MAIN OBJECTIVE (Why does the company exist?):

I have experience in digital printing. Moreover demand for digital printing is more in my area. So I planned to start.

### 1.6. FINANCIAL GOALS:

| a. To have a sales revenue amounting to | Rs. 1 cr by 2020 |
| :--- | :--- |
| b. To obtain a profit margin of | $25 \%$ |
| c. To obtain a profit per business partner of | Rs. |

### 1.7 DESCRIPTION OF THE PRODUCT or SERVICE:

Digital Printing - Digital printing refers to methods of printing from a digitalbased image directly to a variety of media. It usually refers to professional printing where small-run jobs from desktop publishing and other digital sources are printed using large-format and/or high-volume laser printers.

### 1.8 IDENTIFICATION OF THE CUSTOMERS:

Customers can be identified through local printers, Xerox shop owners, Friends, near by colleges etc.,
Needs satisfied by the product or service: Ours is a brand new printer. So the quality is good. That's what our customer need.
1.9. IDENTIFICATION OF THE COMPETITION (Major competitors):

| Sri Lakshmi Printers <br> Penguin Printers |  |
| :--- | :--- |
| Strengths/weakness of the competition: |  |
| Strength | Weakness |
| Good Quality Printing | Size of the Printouts upto 13" x 19" only. |

### 1.10. ADVANTAGES AND DISADVANTAGES OF THE PRODUCT AND YOUR COMPANY

| Price | Competitive Price |
| :--- | :--- |
| Quality | High Quality |
| Terms of Delivery | Direct to customer |
| Payment Methods | Cash |
| Customer Service | Good Customer Service |
| Others: |  |

### 1.11. MESSAGE TO BE COMMUNICATED TO THE CUSTOMERS:

Customer satisfaction is our motto.

### 1.12. MARKETING AND MEANS OF COMMERCIALIZATION:

| Present demand <br> \& supply | Demand is more in my area |
| :--- | :--- |
| Competition | only 2 competitors |
| Target clients | Students, Govt. Offices |
| Marketing <br> strategy (USP) |  |

### 1.13. Process of Service :

| Technical know-how <br> availability | Available |
| :--- | :--- |
| Step-by-step description <br> of the service process) | 1) Designing the work according to the <br> taste of customer |
|  | 2) Proof Check <br> 3) Give Printout |

### 1.14. Working Programme:

| No. of woking days/annum | 300 |  |
| :--- | :--- | :--- |
| No. of working shifts (8hrs)/day | 1 |  |
| Installed capacity (annual) | 100 |  |
| Utilised capacity (\%) |  |  |
| Year - I | 50 |  |
| Year - II | 60 | Capacity |
| Year - III | 70 | Utilisation(\%) |
| S.No Item(s) | Sales(Service) |  |
|  |  | Volume /Yr |
|  |  |  |
|  |  |  |
|  |  |  |

2.0 Details of the Proposed Project:
2.1 Land and Building:

| S.No | Particulars | Area required | Total value | Remarks |
| :--- | :--- | :--- | :--- | :--- |
| 1 | Land |  |  |  |
| 2 | Building |  | $1,00,000$ | Rental <br> Advance |
| TOTAL |  | $1,00,000$ |  |  |

### 2.2. Equipments:

| S.No | Description | Nos. required | Rate (Rs) | Total <br> value(Rs) |
| :--- | :--- | :--- | :--- | :--- |
| 1. | Digital Printer | 1 | $18,64,000$ | $18,64,000$ |
| 2. | Computers,UPS | 3 | $1,10,000$ | $1,10,000$ |

2.3. Misc. Fixed Assets:

| S.No | Particulars | Nos.required | Rate (Rs) | Total <br> value(Rs) |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

2.4. Preliminary and Pre-operative Expenses:

| S.No | Particulars | Amount (Rs) | Remarks |
| :--- | :--- | :--- | :---: |
| 1 | Interest during <br> implementation |  |  |
| 2 | Establishment expenses | $1,00,000$ | Interior Works |
| 3 | Start-up expenses |  |  |
| 4 | Misc. expenses | $1,00,000$ |  |
|  | TOTAL |  |  |

### 2.5. Working Capital:

| S. <br> No | Item | Duration | Total Value (Rs) |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
|  |  |  | Ist YR | IInd YR | IIIrd YR | IVth YR | Vth YR |  |
| 1. | Raw-material <br> stock | 1 month | $4,80,000$ | $5,00,000$ | $5,20,000$ | $5,50,000$ | $6,00,000$ |  |
| 2 | Sales on credit |  |  |  |  |  |  |  |
| 3 | Operational <br> expenses |  | 30,000 | 40,000 | 50,000 | 55,000 | 60,000 |  |
| 4 | TOTAL |  | $5,10,000$ | $5,40,000$ | $5,70,000$ | $6,05,000$ | $6,60,000$ |  |

### 2.6. Total Cost of the Project:

| S.No | Particulars | Total value (Rs) |
| :--- | :--- | :--- |
| 1 | Fixed Capital (sum of 2.1+2.2+2.3) | $20,74,000$ |
| 2 | Working Capital (Sum of 2.5) | $5,10,000$ |
| 3 | Preliminary \& Preoperative Expenses <br> (sum of 2.4) | $1,00,000$ |
| Total |  | $26,84,000$ |

2.7. Means of Finance:

| S.No | Particulars | Amount (Rs) | Remarks |
| :--- | :--- | :--- | :---: |
| 1 | Own Investment/Equity | $1,00,000$ |  |
| 2 | Term Loan | $18,70,000$ |  |
| 3 | Working capital Loan |  |  |
| 4 | Any other source (subsidy <br> etc) |  |  |
| Total |  | $19,70,000$ |  |

3.1. Service Revenue: (Please refer item No. 5.1 (Pricing)

| S.No | Items (s) | Quantity <br> Sold/Yr | Rate/Unit (Rs) | Sales <br> Realisation <br> (Rs) |
| :--- | :--- | :--- | :--- | :--- |
| 1. | Printout | $1,25,000$ | 16 | $20,00,000$ |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

4.1. Raw material (annual) Requirement:

| S.No | Item (s) | Quantity | Rate (Rs) | Total value <br> (Rs) |
| :--- | :--- | :--- | :--- | :---: |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  | Total |  |  |  |

4.2. Utilities:

| S.No | Particulars | Annual <br> Expenditure | Remarks |
| :--- | :--- | :--- | :--- |
| 1 | Power/electricity | 40,000 |  |
| 2 | Water |  |  |
| 3 | Coal/Oil/Steam |  |  |
| 4 | Transport |  |  |
| 5 | Any other item | 40,000 |  |
| Total |  |  |  |

4.4. Man Power (Salaries/Wages):

| S.No | Particulars | No. | Wages/Salary <br> p.m(Rs) | Annual <br> expenses (Rs) |
| :--- | :--- | :--- | :--- | :--- |
| 1 | Skilled | 2 | 7,000 | $1,68,000$ |
| 2 | Semi-skilled | 1 | 4,000 | 48,000 |
| 3 | Unskilled |  |  |  |
| 4 | Office staff |  |  |  |
| 5 | Anyother |  |  |  |
| Total |  |  |  | $2,16,000$ |

4.5 Repairs and Maintenance:

| S.No | Particulars | Amount (Rs) |
| :---: | :---: | :---: |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

4.6. Selling and Distribution Expenses:

| S.No | Particulars | Amount (Rs) | Remarks |
| :--- | :--- | :--- | :---: |
| 1 | Publicity expenses | 3,000 |  |
| 2 | Traveling |  |  |
| 3 | Freight |  |  |
| 4 | Commission |  |  |
| 5 | Misc. |  |  |

4.7. Administrative Expenses:

| S.No | Particulars | Amount (Rs) | Remarks |
| :--- | :--- | :--- | :---: |
| 1 | Stationery \& Printing | 2000 |  |
| 2 | Post/telephone | 12000 |  |
| 3 | Entertainment Expenses |  |  |
| 4 | Miscellneous |  |  |
| Total |  | 14000 |  |

4.8. Interest:

| Year | Loan amount <br> Outstanding (Rs) | Interest (Rs) | Installment <br> $(\mathrm{Rs})$ | Balance (Rs) |
| :--- | :--- | :--- | :--- | :--- |
| I | $13,81,800$ | $1,86,543$ | 197400 | $11,84,400$ |
| II | $11,84,400$ | $1,59,894$ | 197400 | $9,87,000$ |
| III | $9,87,000$ | $1,33,245$ | 197400 | $7,89,600$ |
| IV | $7,89,600$ | $1,06,596$ | 197400 | $5,92,200$ |
| V | $5,92,200$ | 79,947 | 197400 | $3,94,800$ |
| VI | $3,94,800$ | 53,298 | 197400 | $1,97,400$ |
| VII | $1,97,400$ | 26,649 | 197400 | Nil |

4.9. Depreciation:

| S.No | Type of Asset | Cost of Asset | Expected Life | Depreciation |
| :--- | :--- | :--- | :--- | :--- |
| 1. | Digital Print | $18,64,000$ | 10 Years | $1,86,400$ |
| 2. | Computer, UPS | $1,10,000$ | 5 Years | 22,000 |
|  | Total | $19,74,000$ |  | $2,08,400$ |

5.1. Pricing:

|  | Product 1 <br> Amount | Product 2 <br> Amount | Product3 <br> Amount |
| :--- | :--- | :--- | :--- |
| Total product cost per <br> unit (fixed cost/ <br> unit+variable /unit)+tax | 12 |  |  |
| Desired Profit | 4 |  |  |
| Sale Price (including <br> tax) | 16 |  |  |
|  |  |  |  |

## Profitability Projections:

| S.No |  | Particulars | Amount (Rs) |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  |  | Year-1 | Year-2 | Year-3 | Year-4 | Year-5 |
| A | Service revenue <br> realization | $20,00,000$ | $22,00,000$ | $24,00,000$ | $26,00,000$ | $28,00,000$ |  |
| B |  | Cost of producing |  |  |  |  |  |
|  | 1 | Raw materials | $5,10,000$ | $5,40,000$ | $5,70,000$ | $6,05,000$ | $6,60,000$ |
|  | 2 | Utilities | 40,000 | 45,000 | 50,000 | 55,000 | 60,000 |
|  | 3 | Salaries/wages | $2,16,000$ | $2,16,000$ | $2,28,000$ | $2,40,000$ | $2,52,000$ |
|  | 4 |  <br> maintenance |  |  |  |  |  |
|  | 5 | Selling\& distribution <br> expenses | 3000 | 3000 | 3000 | 3000 | 3000 |
|  | 6 | Administrative <br> expenses | 14000 | 15000 | 16000 | 17000 | 18000 |
|  | 7 | Interest | $1,86,543$ | $1,59,894$ | $1,33,245$ | $1,06,596$ | 79,947 |
|  | 8 | Rent | 24,000 | 26000 | 28000 | 30000 | 32000 |
|  | 9 | Misc. expenses |  |  |  |  |  |
| TOTAL-B (1 TO 9) | $9,93,543$ | $10,04,894$ | $10,28,245$ | $10,56,596$ | $11,04,947$ |  |  |
|  | Gross profit/loss (A- <br> B) | $10,06,457$ | $11,95,106$ | $13,71,755$ | $15,43,404$ | $16,95,053$ |  |
| D |  | Less: Depreciation | $2,08,400$ | $1,80,000$ | $1,60,000$ | $1,40,000$ | $1,20,000$ |
| E | Income-tax | 20,000 | 25,000 | 30,000 | 35,000 | 40,000 |  |
| F | NET PROFIT <br> /LOSS | $7,78,057$ | $9,90,106$ | $11,81,755$ | $13,68,404$ | $15,35,053$ |  |
| G | Repayment | $3,83,943$ | $3,57,294$ | $3,30,654$ | $3,03,996$ | $2,77,347$ |  |
| H | Retained surplus | $3,94,114$ | $6,32,812$ | $8,51,101$ | $16,72,400$ | $19,30,400$ |  |

## Market Survey Questionnaire \& Analysis

## Questionnaire

(Please $\checkmark$ appropriate box)

1. Your Name :
2. Contact Details :
3. Age :
a) 18 to 25b) 25 to $35 \square$
c) 35 to $50 \square$
d) 50 \& above $\square$
4. Family income per month :
a) less than 10,000b) $10,000-20,000$
c) $20,000-30,000$
d) $30,000 \&$ above $\qquad$
5. Profession :
a) Student $\square$b) Employee $\qquad$ c) Govt. officerd) Business $\square$
6. How many printouts u take per month ?
a) $10-50 \square$
b) $50-100$c) $100-500$ $\qquad$ d) 500 \& above
7. Where do u take printouts often?
a) local printersb) outstations $\square$
8. Reason for choosing local printer :
a) Quick delivery $\square$
b) correct price $\square$
c) rectify mistakes $\qquad$ d) customer service $\square$
9. Reason for moving to outstations :
a) low price $\square$
b) high quality material
c) print clarity $\square$ d) hi fi designs $\square$
10. How do u came to know about the particular printer?
a) ad in newspaper $\square$ $\square$ b ) notice $\square$
c) friends $\square$
d) printers assn articles $\square$

## Age Group Analysis

| 18 to 25 | 25 to 35 | 35 to 50 | 50 \& Above |
| :---: | :---: | :---: | :---: |
| 11 | 12 | 21 | 6 |


$42 \%$ of the people belongs to 35 to 50 age group.

## Income Level Analysis

| Less than 10,000 | 10,000 to 20,000 | 20,000 to 30,000 | $30,000 \&$ above |
| :---: | :---: | :---: | :---: |
| 9 | 24 | 9 | 8 |

## Income Level



- $<10,000$
-10,000-20,000
- 20,000-30,000
- 30,000 \& above
$48 \%$ of the people belongs to middle class category.


## Profession Analysis

| Student | Employee | Government Job | Business |
| :---: | :---: | :---: | :---: |
| 7 | 20 | $\mathbf{3}$ | $\mathbf{2 0}$ |


$40 \%$ of the people belongs to both employee and Business people.

No. of Printouts Analysis

| $10-50$ | $50-100$ | $100-500$ | $500 \&$ above |
| :---: | :---: | :---: | :---: |
| 24 | 15 | 8 | 3 |

No. of Printouts
3


10-50
-50-100
100-500

- 500 \& above
$48 \%$ of the people takes $10-50$ printouts per month.

Print Area Analysis

| Local | Outstation |
| :---: | :---: |
| 44 | 6 |

## Print Area


$88 \%$ of the people takes printout in local area.

Local Printer Choosing Analysis

| Quick Delivery | Correct Price | Rectify Mistakes | Customer Service |
| :---: | :---: | :---: | :---: |
| 23 | 2 | 3 | 17 |


$51 \%$ of the people Chose local printer for quick delivery.

Outstation Printer Choosing Analysis

| Low Price | High Quality <br> Material | Print Clarity | Hi-Fi Design |
| :---: | :---: | :---: | :---: |
| 3 | 3 | 4 | 0 |

## Outstation Printer Choosing



Low Price

- High Quality Material
$\square$ Print Clarity
$40 \%$ of the people Chose Outstation printer for Print Clarity.


## Promotion Analysis

| Ad in Newspaper | Notice | Friends | Printer Assn. |
| :---: | :---: | :---: | :---: |
| 7 | 23 | 19 | 1 |


$46 \%$ of the people know the printer through notice.

## Machinery Catalogue



## bizhub press C1070/C1060



Giving Shape to Ideas

## The New Road for Digital Press Begins Here

"Harmonising with offset printing." Konica Minolta believes that this is precisely what digital press has to do to move forward. Moreover, digital press must strengthen its capabilities. The all-new bizhub PRESS C1070/C1060 were designed from the ground up to meet these goals. The engine and paper conveyance path are completely redesigned, and most importantly, media handling and productivity are now better than ever. And genuine Konica Minolta technologies including Simitri toner and the image processing system are further refined to achieve high image quality that rivals offset printing. The bizhub PRESS C1070 series - maximising digital printing with higher scale state-of-the-art performance.

## bizhub PRESS c1070/C1060

## Harmonics Concept

Konica Minolta's concept for "mutual coexistence with the offset business," "expanding the range of application orders" and "accomplishing a wider range of printing missions." The answer is the "Multi-Role Digital Press."


## Simitri HD ${ }^{\text {E }}$ Toner

New Simitri $\mathrm{HD}^{\mathrm{E}}$ digital toner takes image quality and energy savings to the next level. Using a three-dimensional hybrid structure containing functional polymer, the toner offers a high follow-up for almost any type of media, achieving the optimal and most natural textures. And lower

All-New System
New technologies that meet the demands of professionals.


Bringing new possibilities to the digital printing business
That's the Multi-Role Digital Press


## High quality <br> High precision <br> High stability

## "Value" that meets expectations

High image quality and precision that rival offset printing. Empower your business with finishes beyond your imagination.

## High Quality The thorough pursuit for offset quality

High resolution technology for beautiful reproductions $1,200 \mathrm{dpi} \times 8$-bit high quality \& precision
Reproduce minute text and thin lines clearly as well as rich colour gradations even for colour images through synergy with $1,200 \times 1,200$ dpi high-resolution printing and Simitri $\mathrm{HD}^{£}$ toner.

- 256-step 8-bit processing controller and engine Eight-bit multi-gradation data processing flow for each colour displays 256 -step gradations within a single pixel. Both colour and monochrome data can be processed in $1200 \mathrm{dpi} \times 8$-bit resolution.


Optimise print quality according to the output material
New FM screen processing
FM (Frequency Modulation) screen processing fully leverages the C1070 series' 1,200 dpi resolution. Improved 1,200 dpi FM screens with enhanced resolution and granularity eliminate jaggedness and moire for smoother reproductions. In addition, the optimal screen processing can also be selected to match the quality required for the output based on the dots and lines.

- Differences in screen processing


Screen (FM1)

Outline processing for clearer texts
Precise outline processing
High precision outline processing practically eliminates blurs and raggedness of lines, normally associated with digital printing, to reproduce text details in higher definition. Quality is even improved for outputs that combine coloured text with thin lines and sharp outlines.

- Text reproduction with outline processing on/off


Outline processing OFF


04 | bizhub PRESS C1070/C1060

High Precision Take duplex printing, folding, and trimming to the next level
Enhance print position accuracy
Higher print position accuracy
The newly developed registration swing mechanism is standard-equipped with a centring detection sensor on the registration portion of the engine to provide high-precision centring correction.


## Stability Consistent and stable outputs from the first print to the last

Further improved colour reproduction stability

## Real-time colour calibration

This function controls image stability in short intervals during continuous printing by detecting density correction patches on the intermediate transfer belt and dot diameter correction patches with the IDC sensor, providing stable high quality outputs for a wide range of densities. range of densities. (Operates only when the Stabilization Adj Operation Setting is set at "Stability")


Stable developer performance. Stable image quality Auto-refining developing system

Adopted for all four colours, auto-refining developing delivers stabilised high quality even for full colour images. New carrier along with the toner is regularly supplied to refresh the developer, stabilising the developer condition to maintain high quality outputs over the long term. Its longer life also helps to minimise downtime.


Konica Minolta's proven auto calibration system
Enhanced colour density adjustment function with Relay Unit RU-509

Correct the gradation density to match the characteristics of the output paper. Auto calibration offers up to 15 correction values according to paper or screen type. In addition, a mode that measures RGB as well as CMYK for the target colour further enhances accuracy.

> - Optional. Equipped in RU-509



## "Handle more" at higher standards

Expand the range of orders with higher productivity and diverse media handling. Create new business opportunities with a wider range of applications.

## High Productivity Flexibility to deliver with speed

Quick turnaround
High productivity at 71 pages per minute
At $71 \mathrm{ppm}^{\star 1}$ for the C1070 and $61 \mathrm{ppm}^{* 1}$ for the C1060 in both colour and monochrome, the C1070 series boosts productivity to meet large orders with ease. And with $38 \mathrm{ppm}{ }^{* 2}$ productivity for A3 size outputs, booklets and imposition data can also be processed right away.
${ }^{*} 1$ A 4 crosswise using 62 to $176 \mathrm{~g} / \mathrm{m}^{2}$ paper. ${ }^{* 2}$ Using 62 to $176 \mathrm{~g} / \mathrm{m}^{2}$ paper for C 1070 .
Enhanced thick paper productivity
Equal speed productivity for 62 to $176 \mathrm{~g} / \mathrm{m}^{2}$ paper
Productivity is now even more efficient, whether using normal paper or coated, and for simplex or duplex printing, thanks to the improved fusing unit and process control. The C1070 series maintains high-speed outputs of $71 \mathrm{ppm} *$ for paper up to $176 \mathrm{~g} / \mathrm{m}^{2}$, boosting productivity even for mixed media.

- A4 crosswise for C1070. 61 ppm for C1060.

High capacity plus high efficiency paper feeding maximise uptime
Max. 7,500-sheet paper feeding capacity
In addition to the 1,500-sheet capacity main unit trays, three types of paper feeding units are available for a maximum capacity of 7,500 sheets. Paper can be replenished on the fly to minimise downtime and maximise productivity regardless of the printing volume. A Multi-bypass Unit (MB-506) is also available for manual paper feeding.

- Multi-bypass Unit (MB-506) can be used with the Paper Feeder Unit (PF-707 or PF-602m) removed.
- Using $80 \mathrm{~g} / \mathrm{m}^{2}$ paper for all units.


C1060
A4 61 ppm
A3 33 ppm
Supported paper weights
Wax $300 \mathrm{~g} / \mathrm{m}^{2}$



06 | bizhub PRESS C1070/C1060

Greater Media Handling From thin to thick, coated and more - media handling that empowers your business

## Stabilised paper conveyance <br> Air suction belt paper feed system (PF-707)*

The newly developed Suction Feeder PF-707, which was previously only supported for mid-production models, is now available for the bizhub PRESS C1070 series. The air assist function blows air from the sides and front to raise each sheet of paper to stick on the suction belt for conveyance, realising stable and damage-free paper feeding, even for thick and coated sheets.


Reliable thin paper conveyance
Air blow fusing separation mechanism
Air is blown to the area around the fusing nip to prevent the paper from winding around the roller. This also increases conveyance performance, greatly enhancing separation performance for thin sheets of paper. Air volume can be set automatically or manually according to paper type.


Cover the entire page
A3 full-bleed printing
The main unit's Tray 2 and all optional trays can accommodate custom sized paper up to $330 \times 487 \mathrm{~mm}$ for a maximum printing area of $323 \times$ 480 mm , allowing full-bleed A3-size printing with registration marks, as well as A4 size imposition printing with registration marks.


## Eliminate paper curls and static

## Hybrid decurler*

Create a hybrid curl correction system to prevent paper curls by combining the Relay Unit (RU-509), which employs a mechanical decurler, with the optional Humidifier Kit (HM-102). Paper curls can be optimally removed according to paper type, such as the mechanical decurler for coated sheets and the humidifying curler for non-coated sheets. The decurl amount can be adjusted manually, and responds flexibly to the changes in conditions.

## - Mechanical decurler

Standard equipped Relay Unit (RU-509) employs a zigzag paper passage that reduces paper curls. Decurling strength can be adjusted in five steps for the optimal curl removal for thin paper to cardstock.


## ■ Humidifier type decurler*

In addition to removing curls using humidification for uncoated paper, HM-102 controls paper absorption by removing heat and minimising static electricity. - With optional Relay Unit (RU-509) and Humidifier Kit (HM-102) installed.


Create new business with postcard printing

## Postcard printing*

Install the required options for high-volume postcard-size printing including direct mailings and invitations. Use with variable printing to create new business opportunities

- With optional Paper Feeder Unit (PF-707/PF-602m) or Mult-bypass Unit (MB-506) installed




## "Control" jobs more smoothly

Advanced colour management that meets printing industry standard. High-level colour management on par with offset printing.

Proven colour management with high affinity with the engine

## Konica Minolta Image Controller (IC-602) <br> $\qquad$

Professional image quality
IC-602 employs Konica Minolta's proprietary colour management developed especially for commercial printing.

APPE 2*
Adobe's original APPE 2.6 (Adobe PDF Print Engine 2.6) directly processes PDF files without having to access a printer driver for a proper transparent effect.

Control panel job management and editing
Manage jobs, edit job tickets and pages with outstandingly intuitive and efficient operations. Furthermore, tone curves can be adjusted using the same operations as Color Centro.


Job ticket editing screen
Change detailed output settings including paper type and number of copies.


Page editing screen Change the configuration and paper settings of insertion pages, and confirm details with the preview display.


Tone curve adjustment screen Tone curves can be adjusted from the main unit's control panel using the same operations as Color

Job Centro (job management utility)

Manage jobs from the PC's interface. The screen includes indicators and thumbnails to make operation more efficient.


Color Centro (colour management utility)
Create colour profiles and set and edit various colours with this ingenious colour management software.


This function replaces a specific input colour value with an altemative colour value.

## Multi-functional controller with proven interface, imposition and more

Fiery Image Controller (IC-308) Fiery Image Controller (IC-415) •optional

High-speed processing \& high image quality
Achieve high-speed processing with 1,200 dpi $\times 8$-bit ripping and a 71 ppm (A4 crosswise) print engine. In addition, a wide choice of colour profiles lets you manage colours the way you want.

Variable printing (IC-308) (IC-415)
Variable printing, including Fiery FreeForm, PPML* are supported, making impositions easier for more efficient processing.

- PPML only available for IC-308

APPE 2 (IC-308)
The new rendering engine APPE 2.5 (Adobe PDF Print Engine 2.5) offers transparent effect processing of PDF files as standard.


Mange jobs effectively with both the Job Centre and Device Centre screens from your PC.


## Colour management (IC-308) (IC-415)

Performs colour management for CMYK, RGB, spot colours and more, regardless of the application or file format for conducting colour management according to purpose, such as for proofing or the production of the final product.


Additional apps for printing operations
SeeQuence Impose (IC-308) (IC-415)
Create impositions of print jobs for variable data, in addition to business cards and saddle-stitched booklets. Also available for Mac OS.


Graphic Arts Package, Premium Edition (IC-308)
Includes data checking functions such as Image Viewer, Preflight and Postflight, a colour correction function, halftone screen function for changing halftone angles, shapes, the number of lines, and more.

- EFI Color Profiler Suite (IC-308) (IC-415)

Create, edit and manage the quality of the ICC profile required for colour management.



## "Accomplish" more

Improve profitability by maintaining high value-added productivity. Expand with the same options used in the higher end devices for a sophisticated yet compact system.


## Saddle Stitcher (SD-506)

Effective for manuals and catalogues in small lots, SD-506 creates booklets of up to 50 sheets ( 200 pages). And the saddle-stitching system increases folding strength and accuracy, reducing paper offset during binding. In addition to multi-centre-fold and multi-tri-fold, a trimming function for creating clean-cut booklets is standard equipped to streamline post-processing tasks including bookbinding.


## Multi-folding unit (FD-503)

- Optiona

FD-503 provides a variety of folding functions, including centre-fold letter-fold-in, letter-fold-out, double-parallel, Z-fold and gate-fold for creating materials such as direct mailings, as well as two or three-hole punching. A paper inserter for setting two types of paper is also equipped.


The LS-505 is designed to streamline operations with a capacity for 5,000 sheets and includes a cart. Up to two units can be installed side-by-side for a total capacity of 10,000 sheets, and finished documents can be taken out with the cart for easy transport to the next step. A sample ejection function allows quality checking to be made during large volume printing.


## Usability

## Mouse-supported

 control panelEasy to see and operate, the 15 -inch large screen display allows the display angle to be adjusted to match the user, and ensures outstanding operability with the user-friendly GUI and guide messages, even for various settings. A USB mouse can also be connected to ease operability.


Saddle stitcher
(SD-510)
Use for saddle stitching, mult-letter-fold and centre-fold.
Punch Kit
(PK-522)
Two- to four-hole punching for paper up to $300 \mathrm{~g} / \mathrm{m}^{2}$.

Post Inserter*
(PI-502)
Add cover sheets and insertion
sheets. Includes settings for Inserion sheet Coversheet two types of paper.

- Mount Kt (IMK-732) required tor instalation

Perfect Binder (PB-503)

- Optional

Perfectly binds up to 300 sheets ( 600 pages) or up to 30 mm thick. Cardstock up to $216 \mathrm{~g} / \mathrm{m}^{2 *}$ can be used for the cover, and inline printing and gluing is also available. Advanced paper alignment realises clean binding that eliminates three-way trimming, along with high productivity. In addition, books are automatically loaded onto the cart when finished.


Stapling Finishers (FS-531/FS-612) .Optional Ideal for producing marketing collateral and corporate documents, these compact units staple up to 50 sheets* of paper and can be expanded with the optional PK-512/513 Punch Kit and/or PI-502 Post Inserter. FS-612 also offers centre and letter folding capabilities and saddle stitches up to 20 sheets* for producing 80 -page booklets.
 the options.


10 | bizhub PRESS C1070/G1060


## Compact, lightweight with fewer parts

The bizhub C1070/C1060 are 17.5 percent* lighter and use fewer parts, yet still remain highly robust. $\mathrm{CO}_{2}$ emissions have been reduced during production and transportation, and they help reduce environmental impact and conserve resources throughout their lifecycles.

- Compared to previvus C7000.


## Energy-saving design

In addition to the energy-saving performance targeted by Simitri $\mathrm{HD}^{\mathrm{E}}$ toner, an optimised transfer process reduces fusing temperatures by about 20 degrees to reduce energy use

Environmentally considerate materials
The C1070 series uses a high combination of recycled resins and bioplastics. Resources are effectively used and environmentally considerate materials are actively employed. A lead-free shaft is also adopted to protect the environment as well as the user's health.

Meeting ecological and environmental demands
KONICA MINOLTA products are designed with the environment in mind.

- Energy Star Certified •RoHS Compliance - WEEE Compliance - Eco-friendly Toners - Production at ISO Certified Factories

Environmentally considerate resource utlisation
Plant-based bioplastic and recycled polycarbonate/PET are proactively used for the main unit to reduce impact on the environment.



## bizhub PRESS C1070/C1060



For more information please visit the bizhub Web site at http://www.biz.konicaminolta.com/production/c1070_c1060/index.html

Product appearance, configuration and/or specifications are subject to change without notice This product is not available for some countries or regions. KONICA MINOLTA, the KONICA MINOLTA Iogo and symbol mark "Giving Shape to Ideas", bizhub, bizhub PRO, bizzub PRESS, Simititr with Biomass, Emperon, S.E.A.D., S.E. A.D.II, Printgroove and Konica Minotta Optimised Print Services and their respective logos are registered trademarks or trademarks of KONICA MINOLTTA, INC. trademarks of their respective companies or organisations.

## KONICA MINOLTA, INC.

-7-2 Marunouchi Chiyoda-ku, Tokyo, Japan


ISO15408 (EAL Level 3) Certification (Currently under application)
These products comply with the security requirements of ISO15408 (EAL Level 3). The ISO 15408 certification applies only to IT security capabilities. This certification is NOT a product guarantee.
KONICA MINOLTA
OPTIMISED consulting, system design, to operations, Konica Minolta offers
OPINT SERVICES
TM
$\triangle$ Requirements for safe use
Please read and tollow the instruction manual to ensuru stie operation
Connecting the earth wire to an in inaporoppraite place may cas
Connecting the earth wire to an inappropriate place may cause explosion or electric shock. Please connect accordingly (Taiwan and the Philippines only).

9251-3216-01 01100(S)-A1 Printed in Japan

## Machinery Quotation

## KMI Business Technologies Pvt Ltd

M/s.Alagammal<br>22 a, College Road,Subramaniapuram,<br>$4^{\text {th }}$ Street north, Karaikudi - 630002<br>Subject: Konica Minolta Digital colour Press C 1060<br>Dear Sir,<br>Greetings to you.

On behalf of KMI, we thank you for the keen interest shown on our Konica Minolta range of Digital Color Press products.

KMI, established in 1993, is an innovative company that continuously delivers inspiring products and services in the field of business imaging, and leads the market through advance digital technologies and enhanced reliability.

KMI is one of the largest most diversified, multi-location and multidivisional OA/IT marketing organizations. We have operations in more than 18 countries across Asia Pacific \& MEA region.

KMI is the authorized Sales \& Service distributors for several worlds' finest and most reputed brands such as Konica Minolta, Panasonic, Develop brand photocopiers \& printers; and Root Interactive Boards.

KMI provides products and consulting services that help companies get better business results through process innovation. More specifically, we help customers simplify and streamline their intensive business processes with special focus in the areas of human productivity, operation cost savings etc.

Dramatic shifts in the global business landscape and technological evolution has enabled KMI to rethink, redefine and reinvent itself over the past few years. We have done that by focusing on our customers, understanding their business-related needs, and suggesting them smart \& innovative processes, suitably aided with the state of the art technology.

Today, KMI is more relevant to more businesses than ever before. No matter what size, or what industry you are in, our products and solutions will help you reduce costs, increase productivity and profit.

No.3068, Y-Black, $14^{\text {th }}$ Main Road, Shanthi Colony, Anna Nagar, Chennai -600040.Ph.No-044 43500748, 43500749, www.kmi.co.in

TIN: 33920641195
Date: 19/08/2014
Based on your request, we are pleased to furnish our techno-commercial proposal for the Konica Minolta Digital Color Production System. Our products have won many accolades, and the following are to name a few:

## The Product Awards



Please feel free to call us if you need any further information.
Assuring you our best attention and services at all times, We look forward for a mutually beneficial business relationship.

For KMI Business Technologies Pvt. Ltd.
Mahendrababu.B.S
Area sales Manager
Cell : 9894538386

[^0]
## TIN: 33920641195

## KONICA MINOLTA DIGITAL COLOR PRESS

TECHNO-COMMERCIAL PROPOPSAL


Terms and condition

| Sales Tax | $:$ | Vat@5\% included |
| :--- | :--- | :--- |
| Payment | $:$ | $100 \%$ advance along with the order |
| Delivery | $:$ | $2-3$ Days |
| Validity of Offer | $:$ | Up to 30/09/2014 |
| Order to be placed | $:$ | M/s. KMI Business Technologies Pvt Ltd, Chennai |

For KMI Business Technologies Pvt. Ltd.

Mahendrababu.B.S.
Area Sales Manager
Cell : 9894538386

## TIN: 33920641195

Date: 19/08/2014

|  | Service Contract for Konica Minolta Digital Color Press |  |
| :--- | :---: | :--- |
| PCRC | $:$ | Per Copy Rate Contract |
| PCRC Covered | $:$ | Service, Spares and Consumables |
| Wastage | $:$ | $1 \%$ on the consumption |
| Service | $:$ | Direct by KMI |
| Free Copies | $:$ | First 5,000 copies |

## PCRC RATE

Colour print
Up to $13 \times 19^{\prime}$ Size : Rs. $4.00+$ Tax* per print

Mono (black \& white print)
Any size : Rs. $1.00+$ Tax* per Print

Tax is as per govt. Rules.
We hope the offer is in line with your requirement, Please call on us at the below numbers for further information if any needed.

For KMI Business Technologies Pvt. Ltd.
Mahendrababu.B.S.
Area Sales Manager
Cell : 9894538386

## Qualification Certificate



## Experience Certificate

## EXPERIENCE CERTIFICATE

This is to certify that Mrs. M. Alagammai, wife of Manikandan PL, has been working in our concern as a staff from March 2012 - July 2014.

During her tenure she is very sincere and hard working. We wish her good luck in the future endeavors.

for Kaarai Copmputer Printers


Propriétor

Residential
Proof


Part I registration under MSME
'Incorporation of proposed line of activity and Old Door No. approved vide this Office File No. Rc. 3744 /A5/2014 dated: 30.10.2014


## GOVERNMENT OF TAMILNADU

 DEPARTMENT OF INDUSTRIES AND COMMERCE Entrepreneurs Memorandum for setting up Micro, Small or Medium Enterprises
## Form No: 2014/33/023/06129/MMSK

ACKNOWLEDGEMENT PART - I
M/s. MAGA PRINT SOLUTIONS, PROPX: M.ALAGAMMAI HAS FILED MEMORANDUM EXPRESSING ITS INTENT TO SET UP A SERVICING ENTERPRISE AT THE ADDRESS OLD D.NO. O/2, NEW DOOR NO. 22 A, COLLEGE ROAD, SUBRAMANIAPURAM $4{ }^{\text {TH }}$ STREET NORTH, KARAIKUDI, KARAIKUDI TALUK, SIVAGANGA DISTRICT, TAMIL NADU PIN 630 002 FOR THE ITEM $/$ ITEMS INDICATED BELOW AND THE ACTIVITY IS PROPOSED TO COMMENCE FROM DECEMBER 2014 AS STATED IN FORM NO: 2014/33/023/06129/MMSK AND ALLOCATED ENTEREPRENURS' MEMORANDUM NO. 2014/33/023/06129/MMSK / E AS BELOW
DETAILS OF ITEM / ITEMS TO BE MANUFACTURED / TO BE PROVIDED

| SL. <br> No. | Items of Manufacture / type of service to be <br> rendered | Capacity in case of <br> Manufacture |
| :---: | :---: | :---: |
| 1. | DIGITAL PRINTING \& DESK TOP PUBLISHING | -- |

(add additional sheet if required)
NOTE: THE ISSUE OF THIS ACKNOWLEDGEMENT DOES NOT BESTOW ANY LEGAL RIGHT. THE ENTERPRISE IS REQUIRED TO SEEK REQUISITE CLEARANCE/LICENCE/PERMIT REQUIRED UNDER STATUTORY OBLIGATION STIPULATED UNDER THE LAWS OF CENTRAL GOVERNMENT/STATE GOVERNMENT/UT ADMINISTRATIONS/COURT ORDERS.

DATE OF ISSUE

| D | D | M | M | Y | Y | Y | Y |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 0 | 2 | 0 | 9 | 2 | 0 | 1 | 4 |

NATURE OF ACTIVITY (MANUFACTURING-1, SERVICES-2)


CATEGORY OF ENTERPRISE
(MICRO-1, SMALL-2, MEDIUM-3


ENTREPRENEURS MEMORANDUM NUMBER

(First two boxes are for State / Union Territory code, next three boxes are for District code, sixth and seventh boxes for nature of agjivity \& category of enterprise (sixth box for indicating manufacturing or service and seventh box for indigent micrs or sidal or medium) and last five boxes are for Entrepreneurs Memorandum number)


Sivagangai $\mathbb{3 0}_{301014}$

2. (a) ADDRESS OF COMMUNICATION

| $P$ | L | 0 | $T$ | N | O | : | 1 | 2 | $S$ |  | $B$ | $R$ | A | on | A | N | 1 | A | $p$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\cup$ | R | A | M |  | $L^{t}$ | n | 5 | $t$ | R | $\epsilon$ | $\epsilon$ | $T$ |  | N | 0 | $R$ | $T$ | H |  |
| $\chi$ | A | R | A |  | , | $\checkmark$ | $\bigcirc$ | 1 |  |  |  | PIN |  | 6 | 3 | $\bigcirc$ | $\bigcirc$ | 0 | 2 |

(i) TELEPHONE NUMBER
(ii) FAX NUMBER
(iii) CELL PHONE NUMBER
$\square$
$\square$
$9162 / 6 / 41015 / 4 / 110$
(iv) E-MAIL

(v) WEB-SITE

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

(b) PERMANENT RESIDENTIAL ADDRESS (MAIN APPLICANT)

(i) TELEPHONE NUMBER $\square$
(ii) FAX NUMBER $\square$
(iii) CELLPHONE NUMBER

3. NAME OF PROPOSED ENTERPRISE (if decided)

| $N$ | $A$ | $G$ | $A$ |  | $P$ | $R$ | 1 | $N$ | $T$ |  | $S$ | $O$ | $L$ | $U$ | $T$ | 1 | 0 | $N$ | $S$ |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

4. PROPOSED LOCATION OF ENTERPRISE \&ubramaniapuram 4 th st North
i) VILLAGE/TOWN

(ii) TEHSIL/TALUK MANDAL


CODE . . $\quad$|  |  |  |
| :--- | :--- | :--- |



| CODE |
| :--- |
| (iv) STATE $\quad T\|A\| M\|\backslash\| L\|N A D D U\|$ |

CODE
(v) PIN CODE

vi) (AREA; (RURAL -1, URBAN -2)
5. CATEGORY OF ENTERPRISE (MICRO -1, SMALL -2, MEDIUM -3)
6. NATURE OF ACTIVITY [Tick Appropriate Box(es) ]
(i) MANUFACTURE
(ii) SERVICE
7. NATURE OFOPERATION
(Perennial -1, Seasonal -2, Casual-3)
8. WHETHER THE UNIT WILL BE AN ANCILLARY
(Yes-1, No -2)

10. TYPE OF ORGANIZATION
(PROPRIETARY -1, HUF -2, PARTNERSHIP-3, CO-OPERATIVE -4, PVT.LTD.COMPANY -5, PUBLIC LIMITED CQMPANY -6,SELF -HELP
GROUP -7, OTHERS -8)
11. (a) MAIN MANUFACTURING / SERVICE ACTIVITY

NAME

| $D T P$ | $\&$ | $D$ | $\\|$ | $G$ | $T$ | $A$ | $L$ | $P$ | $R$ | $N$ | $T$ | $I$ | $N \mid G$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

CODE (NIC 98*) $\square$
(b) PRODUCTS TO BE MANUFACTURED / SERVICE TO'BE PROVIDED
(i) NAME $\square$
CODE (ASICC $2000^{*}$ )

(ii) NAME $\square$
CODE (ASICC 2000*)
(iii) NAME

| $\square$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

CODE (ASICC 2000 *)

(iv)NAME $\square$
CODE (ASICC $2000^{*}$ )

(v) NAME

(*) Codes for activities and products / services as per classification specified from time to time by the office of the Development Commissioner (Small Scale Industries), to be filled in by District Industries Centre or the office where the Entrepreneurs' Memorandum is to be submitted.
(ADD ADDITIONAL SHEET FOR MORE PRODUCTS)
12. (a) PROPOSED INVESTMENT IN FIXED ASSETS [Rupees lakh]
(i) LAND (OWNED -01/RENTED -02/LEASED -03)

APPROXIMATE VALUE*
(ii) BUILDING (OWNED-01/RENTED -02/ LEASED -03)
$\qquad$
(iii) PLANT \& MACHINERY VALUE*

(In case of manufacturing enterprise)
(iv) EQUIPMENT VALUE* (In case of service enterprise)
(v) FOREIGN EQUITY, IF ANY VALUE*

[* The value in the boxes should be filled from right side egg. if the value is Rs. 10 lakh it should be written as $\qquad$ This will aslo apply to all other items (rows) where quantity, number, etc., to be given]
13. INSTALLED CAPACITY (Proposed) PER ANNUM

14. POWER LOAD (ANTICIPATED)
H.P / KW. $3.1 .0|5|$.
15.
(a) (i) OTHER SOURCE OF ENERGY /POWER $\square$
$\square$
 [IF REQUIRED]
(NO POWER NEEDED -1, COAL -2, OIL-3, LPG-4, ELECTRICITY FROM GRID-5, ELECTRICITY FROM GENERATOR - 6, NON-CONVENTIONAL ENERGY -7, TRADITIONAL ENERGY/ FIRE WOOD-8)
: (b) INDICATE ANNUAL REQUIREMENT SOURCE OF ENERGY
$\qquad$
$\qquad$
$\qquad$

16. EXPECTED EMPLOYMENT

(i) MANAGEMENT \& OFFICE STAFF
(ii) SUPERVISORY

(iii) WORKERS

17. ENTREPRENEURS' PROFILE (OF ALL PARTNERS/ DIRECTORS OF THE ORGANISATION - USE SEPARATE SHEETS, IF NEEDED)
(a) NAME

(i) MALE (M) / FEMALE (F)
(ii) SC (1) / ST (2)/OBC (3) / OTHERS (4)
(iii) KNOWLEDGE LEVEL
[TECHNICAL GRADUATE -1, MANAGEMENT GRADUATE-2, POST GRADUATE -3, OTHER GRADUATE -4, UNDER GRADUATE - 5 ANY OTHER LOWER -6]
(iv) EQUITY PARTICIPATION (in Rupee.)
(Percentage of total equity)

(v) STAKE IN OTHER MANUFACTURING ENTERPRISES
(Yes-1, No-2)
[ ADD ADDITIONAL SHEET, IF NEEDED]
18. EXPECTED SCHEDULE OF COMMENCEMENT OF PRODUCTION / ACTIVITY

DATE : SIVAMANFAI


PLACE : 28/10/14

[ SIGNATURE OF THE APPLICANT / AUTHORISED PERSON]
NAME OF THE PROPRIETOR / PARTNER/ MANAGING DIRECTOR
(a) Enclose a self - certified copy of Power of Attorney / Board Resolution/ Society Resolution, wherever applicable, while signing as Partner/ Managing Director or Authorised Person.
(b) Enclose a certificate / notarized copy of the Partnership Deed / Memorandum of Association / Articles of Association in case of Medium Enterprises.

## Undertaking

This is to Certify that the information furnished in the memorandum in FORM NO. is true and correct to the best of my knowledge and belief.

DATE: SIVALIANGAI
PLACE: 281101)4

$$
\begin{aligned}
& \text { M. Aloy M M.Alay. } \\
& \text { [ SIGNATURE OF THE APPLICANT / AUTHORISED PERSON] }
\end{aligned}
$$


[^0]:    No.3068, Y-Black, $14^{\text {th }}$ Main Road, Shanthi Colony, Anna Nagar, Chennai -600040.Ph.No-044 43500748, 43500749, www.kmi.co.in

