

**Task 2
Activities**

Transit Planning

Purpose

Provide the staff and necessary resources to conduct a successful 3-C (Comprehensive, Cooperative and Continuing) planning process for supporting multimodal transportation including public transit in the Sebring-Avon Park Urbanized Area and coordination of rural public transit planning in rural areas.

Previous Work

Preparation and adoption of Transit Development Plan for Highlands County. Submission and administration of Section 5305(d) grants.

Task 2 Activities for Fiscal Years 2021 and 2022

Description of the planning work	Resulting products	Completion Date
Coordinate with designated transit providers for all six counties serving urbanized areas and rural systems including coordination with regional Commuter Services.	Locations for potential park and ride lots in transportation plans	As needed
Coordinate Transit Asset Management with FDOT and local Tier 2 local agencies	Updated agreements with transit providers to include performance measures	As directed by FDOT
Plan the urbanized area transit system in Highlands County including the destination process, initiation of operations plan and funding plan.	Submission of application and administration of Section 5305 (d) Transit Planning Grant	Annually in May
	Coordination and monitor funding opportunities to meet eligibility requirements for the 5307 program	Ongoing
	Conduct a Mobility As a Service (MAaS) study for urbanized area	June 2021 February 2022
	Identify public/private partnership and opportunities to meet transit needs in the urbanized area	June 2022
	Using coordination and outreach, strive to identify additional local funding avenues to meet eligibility requirements for the 5307 program	Ongoing
	Transit Development Plan Progress Report	Annually in September
	Draft of Transit Development Plan for FY 2022-2027	June 2022

Responsible Agency: Heartland Regional Transportation Planning Organization



Table 1 Agency Participation

Year 1 - FY 2020/2021									
Agency Funding Participation									
	Responsible Agencies	FHWA	FTA	Soft Match	State Match	Local Match	Trans. Disad.	Total	Potential Consultant Fee
Task 1 - Administration	HRTPO	\$84,740	\$0	\$18,690	\$0	\$2,500	\$0	\$105,930	\$0
Task 2 - Transit Planning	HRTPO	\$0	\$44,197	\$0	\$5,524	\$5,525	\$0	\$55,246	\$37,349
Task 3 - Transportation Disadvantaged	HRTPO	\$28,240	\$0	\$6,228	\$0	\$0	\$121,920	\$156,388	\$0
Task 4 - System Performance	HRTPO	\$97,627	\$0	\$21,532	\$0	\$0	\$0	\$119,159	\$0
Task 5 - Long Range Planning	HRTPO	\$98,816	\$0	\$21,794	\$0	\$0	\$0	\$120,610	\$0
Task 6 - Transportation Improvement Plan	HRTPO	\$22,167	\$0	\$4,889	\$0	\$0	\$0	\$27,056	\$0
Task 7 - Regional Coordination	HRTPO	\$46,905	\$0	\$10,345	\$0	\$0	\$0	\$57,250	\$0
Task 8 - Public Participation	HRTPO	\$73,578	\$0	\$16,228	\$0	\$0	\$0	\$89,806	\$0
Total Cost to HRTPO		\$452,073	\$44,197	\$99,707	\$5,524	\$8,025	\$121,920	\$731,446	\$37,349

Year 2 - FY 2021/2022									
Agency Funding Participation									
	Responsible Agencies	FHWA	FTA	Soft Match	State Match	Local Match	Trans. Disad.	Total	Potential Consultant Fee
Task 1 - Administration	HRTPO	\$79,726	\$0	\$17,584	\$0	\$2,500	\$0	\$99,810	\$0
Task 2 - Transit Planning	HRTPO	\$0	\$42,605	\$0	\$5,326	\$5,326	\$0	\$53,257	\$0
Task 3 - Transportation Disadvantaged	HRTPO	\$20,240	\$0	\$4,464	\$0	\$0	\$121,920	\$146,624	\$0
Task 4 - System Performance	HRTPO	\$97,627	\$0	\$21,532	\$0	\$0	\$0	\$119,159	\$0
Task 5 - Long Range Planning	HRTPO	\$56,816	\$0	\$12,531	\$0	\$0	\$0	\$69,347	\$0
Task 6 - Transportation Improvement Plan	HRTPO	\$22,167	\$0	\$4,889	\$0	\$0	\$0	\$27,056	\$0
Task 7 - Regional Coordination	HRTPO	\$46,905	\$0	\$10,345	\$0	\$0	\$0	\$57,250	\$0
Task 8 - Public Participation	HRTPO	\$70,184	\$0	\$15,479	\$0	\$0	\$0	\$85,663	\$0
Total Cost to HRTPO		\$393,665	\$42,605	\$86,824	\$5,326	\$7,826	\$121,920	\$658,166	\$0

Summary Budget Table **Funding Sources**

Table 2 Funding Sources

Year 1 - FY 2020/2021									
Funding Source by Task									
	Responsible Agencies	FHWA PL	FTA 5305	Soft Match 18.07%	Cash Match	FTA State Match	FTA Local Match	Trans. Disad.	Total (minus Soft match)
Task 1 - Administration	HRTPO	\$84,740	\$0	\$18,690	\$0	\$0	\$2,500	\$0	\$87,240
Task 2 - Transit Planning	HRTPO	\$0	\$44,197	\$0	\$0	\$5,524	\$5,525	\$0	\$55,246
Task 3 - Transportation Disadvantaged	HRTPO	\$28,240	\$0	\$6,228	\$0	\$0	\$0	\$121,920	\$150,160
Task 4 - System Performance	HRTPO	\$97,627	\$0	\$21,532	\$0	\$0	\$0	\$0	\$97,627
Task 5 - Long Range Planning	HRTPO	\$98,816	\$0	\$21,794	\$0	\$0	\$0	\$0	\$98,816
Task 6 - Transportation Improvement Plan	HRTPO	\$22,167	\$0	\$4,889	\$0	\$0	\$0	\$0	\$22,167
Task 7 - Regional Coordination	HRTPO	\$46,905	\$0	\$10,345	\$0	\$0	\$0	\$0	\$46,905
Task 8 - Public Participation	HRTPO	\$73,578	\$0	\$16,228	\$0	\$0	\$0	\$0	\$73,578
Total Cost to HRTPO		\$452,073	\$44,197	\$99,707	\$0	\$5,524	\$8,025	\$121,920	\$631,739

Year 2 - FY 2021/2022									
Funding Source by Task									
	Responsible Agencies	FHWA PL	FTA 5305	Soft Match 18.07%	Cash Match	FTA State Match	FTA Local Match	Trans. Disad.	Total (minus Soft match)
Task 1 - Administration	HRTPO	\$79,726	\$0	\$17,584	\$0	\$0	\$2,500	\$0	\$82,226
Task 2 - Transit Planning	HRTPO	\$0	\$42,605	\$0	\$0	\$5,326	\$5,326	\$0	\$53,257
Task 3 - Transportation Disadvantaged	HRTPO	\$20,240	\$0	\$4,464	\$0	\$0	\$0	\$121,920	\$142,160
Task 4 - System Performance	HRTPO	\$97,627	\$0	\$21,532	\$0	\$0	\$0	\$0	\$97,627
Task 5 - Long Range Planning	HRTPO	\$56,816	\$0	\$12,531	\$0	\$0	\$0	\$0	\$56,816
Task 6 - Transportation Improvement Plan	HRTPO	\$22,167	\$0	\$4,889	\$0	\$0	\$0	\$0	\$22,167
Task 7 - Regional Coordination	HRTPO	\$46,905	\$0	\$10,345	\$0	\$0	\$0	\$0	\$46,905
Task 8 - Public Participation	HRTPO	\$70,184	\$0	\$15,479	\$0	\$0	\$0	\$0	\$70,184
Total Cost to HRTPO		\$393,665	\$42,605	\$86,824	\$0	\$5,326	\$7,826	\$121,920	\$571,342



Table 1 Agency Participation

Year 1 - FY 2020/2021								
Agency Funding Participation								
	Responsible Agencies	FHWA (PL)		FTA 5305(D)		Trans. Disad.	Total	Potential Consultant Fee
		Federal (81.93%)	State Soft Match** (18.07%)	Federal (80%)	State "Soft Match" (20%)			
Task 1 - Administration	HRTPO	\$84,740	\$18,690	\$0	\$0	\$0	\$105,930	\$0
Task 2 - Transit Planning	HRTPO	\$0	\$0	\$44,197	\$11,049	\$0	\$55,246	\$0
Task 3 - Transportation Disadvantaged	HRTPO	\$28,240	\$6,228	\$0	\$0	\$121,920	\$156,388	\$0
Task 4 - System Performance	HRTPO	\$97,627	\$21,532	\$0	\$0	\$0	\$119,159	\$0
Task 5 - Long Range Planning	HRTPO	\$98,816	\$21,794	\$0	\$0	\$0	\$120,610	\$0
Task 6 - Transportation Improvement Plan	HRTPO	\$22,167	\$4,889	\$0	\$0	\$0	\$27,056	\$0
Task 7 - Regional Coordination	HRTPO	\$46,905	\$10,345	\$0	\$0	\$0	\$57,250	\$0
Task 8 - Public Participation	HRTPO	\$73,578	\$16,228	\$0	\$0	\$0	\$89,806	\$0
Total Cost to HRTPO		\$452,073	\$99,707	\$44,197	\$11,049	\$121,920	\$728,946	\$0

Year 2 - FY 2021/2022								
Agency Funding Participation								
	Responsible Agencies	FHWA (PL)		FTA 5305(D)		Trans. Disad.	Total	Potential Consultant Fee
		Federal (81.93%)	State Soft Match** (18.07%)	Federal (80%)	State "Soft Match" (20%)			
Task 1 - Administration	HRTPO	\$79,726	\$17,584	\$0	\$0	\$0	\$99,810	\$0
Task 2 - Transit Planning	HRTPO	\$0	\$0	\$44,197	\$11,049	\$0	\$55,246	\$40,000
Task 3 - Transportation Disadvantaged	HRTPO	\$20,240	\$4,464	\$0	\$0	\$121,920	\$146,624	\$0
Task 4 - System Performance	HRTPO	\$97,627	\$21,532	\$0	\$0	\$0	\$119,159	\$0
Task 5 - Long Range Planning	HRTPO	\$56,816	\$12,531	\$0	\$0	\$0	\$69,347	\$0
Task 6 - Transportation Improvement Plan	HRTPO	\$22,167	\$4,889	\$0	\$0	\$0	\$27,056	\$0
Task 7 - Regional Coordination	HRTPO	\$46,905	\$10,345	\$0	\$0	\$0	\$57,250	\$0
Task 8 - Public Participation	HRTPO	\$70,184	\$15,479	\$0	\$0	\$0	\$85,663	\$0
Total Cost to HRTPO		\$393,665	\$86,824	\$44,197	\$11,049	\$121,920	\$657,655	\$40,000

*The State Soft Match consists of the Transportation Development Credits (TDC)

Summary Budget Table
Funding Sources

Table 2 Funding Sources

Year 1 - FY 2020/2021							
Funding Source by Task							
	Responsible Agencies	FHWA (PL)		FTA 5305(D)		Trans. Disad.	Total (minus Soft match)
		Federal (81.93%)	State Soft Match** (18.07%)	Federal (80%)	State "Soft Match" *(20%)		
Task 1 - Administration	HRTPO	\$84,740	\$18,690	\$0	\$0	\$0	\$84,740
Task 2 - Transit Planning	HRTPO	\$0	\$0	\$44,197	\$11,049	\$0	\$44,197
Task 3 - Transportation Disadvantaged	HRTPO	\$28,240	\$6,228	\$0	\$0	\$121,920	\$150,160
Task 4 - System Performance	HRTPO	\$97,627	\$21,532	\$0	\$0	\$0	\$97,627
Task 5 - Long Range Planning	HRTPO	\$98,816	\$21,794	\$0	\$0	\$0	\$98,816
Task 6 - Transportation Improvement Plan	HRTPO	\$22,167	\$4,889	\$0	\$0	\$0	\$22,167
Task 7 - Regional Coordination	HRTPO	\$46,905	\$10,345	\$0	\$0	\$0	\$46,905
Task 8 - Public Participation	HRTPO	\$73,578	\$16,228	\$0	\$0	\$0	\$73,578
Total Cost to HRTPO		\$452,073	\$99,707	\$44,197	\$11,049	\$121,920	\$618,190

Year 2 - FY 2021/2022							
Funding Source by Task							
	Responsible Agencies	FHWA (PL)		FTA 5305(D)		Trans. Disad.	Total (minus Soft match)
		Federal (81.93%)	State Soft Match** (18.07%)	Federal (80%)	State "Soft Match" *(20%)		
Task 1 - Administration	HRTPO	\$79,726	\$17,584	\$0	\$0	\$0	\$79,726
Task 2 - Transit Planning	HRTPO	\$0	\$0	\$44,197	\$11,049	\$0	\$44,197
Task 3 - Transportation Disadvantaged	HRTPO	\$20,240	\$4,464	\$0	\$0	\$121,920	\$142,160
Task 4 - System Performance	HRTPO	\$97,627	\$21,532	\$0	\$0	\$0	\$97,627
Task 5 - Long Range Planning	HRTPO	\$56,816	\$12,531	\$0	\$0	\$0	\$56,816
Task 6 - Transportation Improvement Plan	HRTPO	\$22,167	\$4,889	\$0	\$0	\$0	\$22,167
Task 7 - Regional Coordination	HRTPO	\$46,905	\$10,345	\$0	\$0	\$0	\$46,905
Task 8 - Public Participation	HRTPO	\$70,184	\$15,479	\$0	\$0	\$0	\$70,184
Total Cost to HRTPO		\$393,665	\$86,824	\$44,197	\$11,049	\$121,920	\$559,782

*The State Soft Match consists of the Transportation Development Credits (TDC)