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Skyline College 5 Year Technology Plan Budget

It is the responsibility of the Technology Advisory Committee to develop and put forward a realistic budget to support campus technology.

Item	15-16	16-17	17-18	18-19	19-20
Computer Replacement from Refresh List	\$115,000	\$100,000	\$125,000	\$100,000	\$100,000
Smart Classrooms	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Printers	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
TV - Cable & Streaming	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Media Services A/V Equipment	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Repair/Replacement/ Emergency Fund	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Tech Innovation & Growth	\$30,000	\$45,000	\$20,000	\$45,000	\$45,000
Skyline College Funds	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Instructional Lab Replacement (District)	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000
District Funds	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000
Total Technology Plan Budget	\$530,000	\$530,000	\$530,000	\$530,000	\$530,000

Faculty, Staff & Service Area Replacement Plan 2015-2019

A detailed inventory was conducted by ITS in Spring/Summer 2015. Based upon this inventory, a computer replacement plan has been designed that will bring the college up to ITS standards in the next 2 – 4 years. All computers replaced over the next 4 years will then follow a 6 year refresh cycle replacement plan.

2015 - 2016 Faculty, Staff & Service Area Replacement Plan

			Division	Computer
Location	Last	First	Department	DESKTOP, MAC, LAPTOP
5116			ASLT	DELL LATITUDE C510/C610 LT
5116			ASLT	DELL LATITUDE D620 LT
5116			ASLT	DELL LATITUDE D620 LT
5116			ASLT	DELL LATITUDE D620 LT
5116			ASLT	MAC-BOOKPRO LT
5116			ASLT	MAC-BOOKPRO LT
5100	CHANELS	DANIEL	ASLT	DELL OPTIPLEX 755
5100	PEIX	MANNY	ASLT	DELL OPTIPLEX 755
5116			ASLT	DELL XPS M1530 LT
5210	HEWITT	THOMAS	ASLT	DELL XPS M1530 LT
8216	Bruening	William	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	DELL OPTIPLEX 745
8-102	staff	staff	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	DELL OPTIPLEX 745
8102a	Ross	Don	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	DELL OPTIPLEX 745
8113	Yee	Ed	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	DELL OPTIPLEX 745
8208	Escalambre	Rick	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	DELL OPTIPLEX 745
8307	Business Division Staff	Business Division Staff	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	DELL OPTIPLEX 745
8307	Business Division Staff	Business Division Staff	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	DELL OPTIPLEX 745
8209B	Hall	David	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	DELL OPTIPLEX 745
8208	Lam	Nancy	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	DELL OPTIPLEX 745
8303	Gabriel	Andrea	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	DELL LATITUDE D620 LT (SkyMedia 41)
4212	LACEY	CANDACE	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
8311	Automotive Adjunct Office	Automotive Adjunct Office	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	DELL OPTIPLEX 745
1208	COOPERATIVE EDUCATION	COOPERATIVE EDUCATION	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	OPTIPLEX 745
1208	CONES	CHESTER	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	OPTIPLEX 745 OPTIPLEX 745
8206	Ming	Dan		DELL OPTIPLEX 745
	- C		BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	DELL OPTIPLEX 745
8206	staff	staff	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	
3C	Muller-Moseley	Claire	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	DELL OPTIPLEX 745
8102a	Gleyzer	Filipp	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	DELL OPTIPLEX 745
5106	LEARNING CENTER-HOT	LEARNING CENTER-HOT	COUNSELING	DELL OPTIPLEX 755
5103	NEVADO	NATE	COUNSELING	DELL OPTIPLEX 755
5105	LOPEZ	JESSICA	COUNSELING	DELL OPTIPLEX 755
5131B	WEIDMAN	CHRIS	DRC	DELL OPTIPLEX 745
5131A	LARIVIERE	JUDITH	DRC	DELL OPTIPLEX 960
2352	STAFF	STAFF	GLOBAL LEARNING	DELL INSPIRON 710M
2352	STAFF	STAFF	GLOBAL LEARNING	DELL XPS M1730
2352	CLYDE	LEWIS	GLOBAL LEARNING	DELL OPTIPLEX 755
2352	TROY	BARROS	GLOBAL LEARNING	DELL LATITUDE E6500
2352	ALINA	DIN	GLOBAL LEARNING	DELL LATITUDE E6500
2352	PCYETA	STROUD	GLOBAL LEARNING	HP Z230
1311L	EVANGELISTA	JEREMY	INSTRUCTION OFFICE	Dell XPS One 20 (Mid 2008)
3113	Haddon	James	KINESIOLOGY/ATHLETICS/DANCE	DELL OPTIPLEX GX260
3113	Watters	Chris	KINESIOLOGY/ATHLETICS/DANCE	DELL OPTIPLEX GX280
3113	Salahuddin	Rayannah	KINESIOLOGY/ATHLETICS/DANCE	DELL OPTIPLEX GX620
3E	Bonilla	Jose	KINESIOLOGY/ATHLETICS/DANCE	DELL OPTIPLEX 745
3111	Cushway	Diana	KINESIOLOGY/ATHLETICS/DANCE	DELL OPTIPLEX 745
3113	Lualhati	Bob	KINESIOLOGY/ATHLETICS/DANCE	DELL OPTIPLEX 745
3203	Harris	Eddy	KINESIOLOGY/ATHLETICS/DANCE	DELL OPTIPLEX 745
3113	Link	Danny	KINESIOLOGY/ATHLETICS/DANCE	DELL OPTIPLEX 745
8114	Language Arts Adjunct	Language Arts Adjunct	LANGUAGE ARTS	DELL OPTIPLEX 745
8114	Language Arts Adjunct	Language Arts Adjunct	LANGUAGE ARTS	DELL OPTIPLEX 745
8112A	Gutierrez	Mary	LANGUAGE ARTS	DELL LATITUDE D620 LT (SkyMedia 35)
1311D	FLORO	NINA	LANGUAGE ARTS	MACBOOK PRO (15-INCH GLOSSY)
4244	ERPELO	LIZA	LANGUAGE ARTS	MacBook Air (13-inch,Mid 2013)
8112B	Program Services Coordinator	Program Services Coordinator	LANGUAGE ARTS	MACBOOK PRO LT
		RACHEL	LANGUAGE ARTS	DELL INSPIRON 530S
7306	BELL	INACHEL		
7306 5211B	BELL LIM	KIM	LIBRARY	DELL OPTIPLEX 755

2015 - 2016 Faculty, Staff & Service Area Replacement Plan

2011 Agunt	6106	PUBLIC SAFETY	PUBLIC SAFETY	PUBLIC SAFETY	DELL OPTIPLEX 745
TYTE BOOKSTAFF SHARE SATT MAC	2115	Adjunt	Adjunt	SMT	DELL OPTIPLEX GX260
7217 BOOKSTAFF SHARE	7207	HŚU	SANDRA	SMT	DELL OPTIPLEX GX280
2115	7217	BOOKSTAFF	SHARI	SMT	
2115	7243	BIOLOGY STOCK ROOM	BIOLOGY STOCK ROOM	SMT	iMAC
73264 PREDRICKS STEPHEN SMT					
TOTAL ADJINCT FACILITY ADJINCT FACILITY SMT DELL RPS ONE					
T9324 ADJINCT FACILITY				SMT	
Trignal					
17:308					
7324 ADJUNCT FACULTY					
17.24 KAPP					
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1110					
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2016 - 2017 Faculty, Staff & Service Area Replacement Plan

			Division	Computer
Location	Last	First	Department	DESKTOP, MAC, LAPTOP
	FLORES	RICARDO	ASLT	iMac (27-inch, Mid 2011)
5200	LIBRARY CIRCULATION AREA	LIBRARY CIRCULATION AREA	ASLT	HP Z210
5200	LIBRARY CIRCULATION AREA	LIBRARY CIRCULATION AREA	ASLT	HP Z210
	REF DESK	REF DESK	ASLT	HP Z210
	REF DESK	REF DESK	ASLT	HP Z210
5116	INCI DEGIN	INCI DEGIN	ASLT	MAC-BOOKPRO LT
	BELL	RACHEL	ASLT	HP Z210
	HUI	PATE	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP ELITEBOOK 8460P
	Browne	Kathryn	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP ELITEBOOK 8460p LT
4120	STAFF	STAFF	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP TOUCHSMART 9100
4122	ESTHETICIAN LAB	LAB	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP TOUCHSMART 9100
	WIMMER	RONDA	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	MacBook Pro (15-inch, Early 2011)
	CAM-HOAN	DIHN	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	NGUYEN	CAT	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	JACKSON	KYM	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	STAFF	RECEPTION DESK	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	ISAACS	LYGIA	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	NOLAN	INGER	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	STAFF	STAFF	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
4134	WIMMER	RONDA	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	LEARY	MARY ANNE	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	HEMSTREET	LYNSEY	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	BIAGI	LAURIE	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	SMITH	EVELYN	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	RICHARDSON	CARMEN	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	NIELSEN	KAREN	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	CALDERON	TAMMY	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
4110	STAFF	STAFF	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	PHIPPS	KEVIN	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HPZ210
	MACLAREN	PETER	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
4254	STAFF	STAFF	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	COONEY	STEVE	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	ESTHETICIAN LAB	LAB	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
	Ortiz	Guillermo	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	MACBOOK PRO (15-inch, Late 2011)
	ADJUCNT FACULTY	ADJUCNT FACULTY	COUNSELING	DELL LATITUDE 13 LT
4245	SMITH	ARIEL	COUNSELING	HP Z210
4245	SMITH	ARIEL	COUNSELING	HP Z210
	TIMOTHY	DUPRE	COUNSELING	HP Z210
1217C	GONZALEZ	KENNY	COUNSELING	OPTIPLEX 980
	RICHARD	SOYOMBO	GLOBAL LEARNING	DELL LATITUDE E6410
	STAFF	STAFF	GLOBAL LEARNING	HP Z210
4242	LEE	JOYCE	HONORS TRANSFER	HP Z210
	TABLAN	ELIZABETH	INSTRUCTION OFFICE	DELL LATITUDE e6410 Laptop
	GULLI	RITA	INSTRUCTION OFFICE	LT - DELL XPS
	MCCARTHY	SOLEDAD	INSTRUCTION OFFICE	HP Z210
1311B	WILCHER	AARON	INSTRUCTION OFFICE	MacBook Pro (15-inch, Late 2011)
3113	Simmmers	Kevin	KINESIOLOGY/ATHLETICS/DANCE	DELL OPTIPLEX 980
3134	Corsiglia	Kevin	KINESIOLOGY/ATHLETICS/DANCE KINESIOLOGY/ATHLETICS/DANCE	HP ELITEBOOK 8460P
3203	Piergrossi	Justin	KINESIOLOG //ATHLETICS/DANCE KINESIOLOGY/ATHLETICS/DANCE	MacBook Pro (15-inch, Early 2011)
3111	Steele	Amber	KINESIOLOGY/ATHLETICS/DANCE KINESIOLOGY/ATHLETICS/DANCE	MacBook Air (13-inch, Mid 2011)
	Bonilla	Jose	KINESIOLOGY/ATHLETICS/DANCE KINESIOLOGY/ATHLETICS/DANCE	iMAC
	Irigoyen	Fermin	LANGUAGE ARTS	DELL LATITUDE E6410 LT
	ENGLISH LANG INSTITUTE	ENGLISH LANG INSTITUTE	LANGUAGE ARTS	DELL VOSTRO 320
	KAREN	WONG	LANGUAGE ARTS	DELL LATITUDE E6410 LT
	AARON	MCVEAN	LANGUAGE ARTS	DELL OPTIPLEX 990
	Gutierrez	Mary	LANGUAGE ARTS	HP Z210
7308	GIBSON	CHRIS	LANGUAGE ARTS	LT - MACBOOK PRO
8215	Nicol	Garrett	LANGUAGE ARTS LANGUAGE ARTS	MACBOOK PRO (15-inch, Early 2011) LT
0210		EMMANUEL	OPERATIONS	DELL OPTIPLEX 380
	LIARIAN			
5134 4320	TABLAN THERESA	TENTES	PRESIDENTS OFFICE	HP ELITEBOOK 8460P

2016 - 2017 Faculty, Staff & Service Area Replacement Plan

4329	STAFF	STAFF	PUBLIC INFORMATION	HP Z210
4329B	CHERIE	COLIN	PUBLIC INFORMATION PUBLIC INFORMATION	DELL OPTIPLEX 980
	-			
7222	DANIEL	BRIAN	SMT	DELL LATITUDE E6410
7324D	LEACH	EVAN	SMT	MACBOOK PRO LT
1219	JOE	LIDYA	SMT	OPTIPLEX 980
7108B	RUECKHAUS	PAUL	SMT	MACBOOK PRO
7326C	HASSON	DAVID	SMT	MacBook Pro (15-inch, Early 2011)
1120	BRUNO	ZACHARY	SOCIAL SCIENCE / CREATIVE ARTS	iMAC
2319	MICHAEL	MOYNIHAM	SOCIAL SCIENCE / CREATIVE ARTS	MACBOOK PRO 15 INCH, MID 2009
1133	JACKSON	KYMBERLY	SOCIAL SCIENCE / CREATIVE ARTS	DELL LATITUDE E6410
2319	JAMES	WONG	SOCIAL SCIENCE / CREATIVE ARTS	MacBook Pro (15-inch, Early 2011)
1211	ANDREA	ANYANWU	SPARKPOINT	OPTIPLEX 980
1219	SPARKPOINT	SPARKPOINT	SPARKPOINT	DELL VOSTRO 320
1221A	SPARKPOINT	SPARKPOINT	SPARKPOINT	OPTIPLEX 960
1222	SMITH	HEATHER	SPARKPOINT	OPTIPLEX 980
1221A	LAMSON	JULIE	SPARKPOINT	OPTIPLEX 980
2235	FINANCIAL AID BACK	FINANCIAL AID BACK	STUDENT SERVICES	DELL OPTIPLEX 960
2242	GREG	FRAUNFELDER	STUDENT SERVICES	DELL OPTIPLEX 960
1219	EMPLOYMENT SERVICES CENTER	EMPLOYMENT SERVICES CENTER	STUDENT SERVICES	DELL VOSTRO 320
2225	ADRIANA	ARMAS	STUDENT SERVICES	HP Z210
2235	ACEVEDO	CLAUDIA	STUDENT SERVICES	HP Z210
2234A	MORISSON	REGINA	STUDENT SERVICES	HP Z210
2226	FACULTY MAIL ROOM	FACULTY MAIL ROOM	STUDENT SERVICES	HP TOUCHSMART 9300 ELITE
2230	TRANSFER CENTER	TRANSFER CENTER	STUDENT SERVICES	DELL STUDIO ONE 1909
2227	TRANSFER CENTER	TRANSFER CENTER	STUDENT SERVICES	DELL OPTIPLEX 980
2207	HEALTH CENTER	HEALTH CENTER	STUDENT SERVICES	HP TOUCHSMART 9300 ELITE
2225	ADMISSIONS AND RECORDS	ADMISSIONS AND RECORDS	STUDENT SERVICES	HP Z210
2225	ADMISSIONS AND RECORDS	ADMISSIONS AND RECORDS	STUDENT SERVICES	HP Z210
2225	JORGE	MURILLO	STUDENT SERVICES	DELL OPTIPLEX 980
2225	MINERVA	VELASQUEZ	STUDENT SERVICES	DELL OPTIPLEX 980
2225	ADMISSIONS	ADMISSIONS	STUDENT SERVICES	DELL OPTIPLEX 980
2225	ADMISSIONS	ADMISSIONS	STUDENT SERVICES	DELL OPTIPLEX 980
2225	ADMISSIONS AND RECORDS	ADMISSIONS AND RECORDS	STUDENT SERVICES	DELL OPTIPLEX 980
2225	ADMISSIONS AND RECORDS	ADMISSIONS AND RECORDS	STUDENT SERVICES	DELL OPTIPLEX 980
2225	INFORMATION CENTER	INFORMATION CENTER	STUDENT SERVICES	DELL OPTIPLEX 980
4312	SARAH	PERKINS	VPI OFFICE	HP Z210
4330	STAFF	STAFF	VPI OFFICE	HP Z210

2017 - 2018 Faculty, Staff & Service Area Replacement Plan

			Division	Computer
Location	Last	First	Department	DESKTOP, MAC, LAPTOP
1311G	FLORES	RICARDO	ASLT	Mac mini (Late 2012)
	FLORES	RICARDO	ASLT	MacBook Pro (15-inch, Mid 2012)
			ASLT	, , ,
5110	O'CONEL	MARRY		HP Z1e
5116			ASLT	HP ELITEBOOK 8460p LT
5116	LIBBARY OIR OUR ATION AREA	LIBBARY OIR OUT ATION AREA	ASLT	HP ELITEBOOK 8460p LT
5200	LIBRARY CIRCULATION AREA	LIBRARY CIRCULATION AREA	ASLT	HP TOUCHSMART 9300 ELITE
5200	LIBRARY CIRCULATION AREA	LIBRARY CIRCULATION AREA	ASLT	HP TOUCHSMART 9300 ELITE
	BRENNER	ERIC	ASLT	HP TOUCHSMART 9300 ELITE
	DALEY	BARBARA	ASLT	HP TOUCHSMART 9300 ELITE
	REED	DAVID	ASLT	HP Z220
5116			ASLT	MAC-BOOKPRO LT
	DRISCOLL	CAROL	ASLT	HP Z220
	BARTOLI	AMANDA	BOOKSTORE	HP COMPACT 6200
	Roumbanis	Christine	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z210
8119A1	BCM Adjuncts	BCM Adjuncts	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP TOUCHSMART 9330
8119A1	BCM Adjuncts	BCM Adjuncts	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP TOUCHSMART 9330
8317B	Santos	Sarita	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP ELITEBOOK 8470P LT
8305	Gorostiza	Angelica	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z220
8209A	Whitten	Linda K.	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP ELITEBOOK 8570P LT
8119A2	Del Castillo-Brown	Teresita	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z220
8111	Johsonn	Julia	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP ELITEBOOK 8570p LT
8206	Ming	Dan	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP ELITEBOOK FOLIO 9470m LT
8206	Ming	Dan	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP ELITEBOOK FOLIO 9470m LT
8-111	Johsonn	Julia	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP ELITEBOOK 8570P
	LI	MAGGI	DRC	HP TOUCHSMART 9300 ELITE
5132E	ALLEN	LINDA	DRC	HP Z210
	MATTHEWS	MELISSA	DRC	HP TOUCHSMART 9300 ELITE
5132F 5132H	JONES	ALEXANDER	DRC	HP TOUCHSMART 9300 ELITE HP TOUCHSMART 9300 ELITE
2352	JUNES	ALEXANDER	GLOBAL LEARNING	HP ENVY SPRECTRE ULTRABOOK
	I late intentia	Conde		
3126	Hatzistratis	Sandra	KINESIOLOGY/ATHLETICS/DANCE	HP Z210
3134	Nomicos	Dino	KINESIOLOGY/ATHLETICS/DANCE	HP ELITEBOOK 8570p
3130	Morello	Joe	KINESIOLOGY/ATHLETICS/DANCE	HP TOUCHSMART 9300 Elite
3146	Chandler	Chip	KINESIOLOGY/ATHLETICS/DANCE	HP ELITEBOOK 9470m
4325B	KAREN	WONG	LANGUAGE ARTS	HP FOLIO 13 LT
4247	NATHAN	JONES	LANGUAGE ARTS	MacBook Pro (Retina, Mid 2012)
8210	Floro	Nina	LANGUAGE ARTS	MACBOOK PRO (15-inch, Mid 2012)
8112B	Jones	Raymond	LANGUAGE ARTS	HP ELITEBOOK 8570P LT
8218	Williams	Rob	LANGUAGE ARTS	HP ELITEBOOK 8570P LT
8112	Ruiz	Kennya	LANGUAGE ARTS	HP Z220
7302	CHU	SERENA	LANGUAGE ARTS	HP FOLIO 9470M
8210	Castro	Luciana	LANGUAGE ARTS	MACBOOK PRO (15-inch, Mid 2012)
8110	Kaplan-Biegel	Nancy	LANGUAGE ARTS	HP ELITEBOOK FOLIO 9470m LT
8212	Feinblum	Kathleen	LANGUAGE ARTS	HP ELITEBOOK FOLIO 9470m LT
8218	Silva	Paula	LANGUAGE ARTS	MACBOOK AIR (13-inch,Mid 2013) LT
1318	RASKIN	JESSE	LEGAL	MacBook Pro (Retina, Mid 2012)
5211B	KIRKPATRICK	SANDRA	LIBRARY	HP Z220
4318	REGINA	STROUD	PRESIDENT'S OFFICE	DELL OPTIPLEX 980
4320	THERESA	TENTES	PRESIDENT'S OFFICE	DELL OPTIPLEX 980
4311	KATHLEEN	TSHIFUNDA	PRESIDENT'S OFFICE	DELL OPTIPLEX 980
	REGINA	STROUD	PRESIDENT'S OFFICE	DELL XPS 15
4318	REGINA	STROUD	PRESIDENT'S OFFICE	HP ELITEBOOK FOLIO 9470m
4329	STAFF	STAFF	PUBLIC INFORMATION	DELL OPTIPLEX 980
4329A	KEISHA	FORD	PUBLIC INFORMATION	HP Z220
6106	PUBLIC SAFETY	PUBLIC SAFETY	PUBLIC SAFETY	HP Z210
4325B	STAFF	STAFF	RESEARCH AND PLANNING	HP Z210
	BELINDA	CHAN	RESEARCH AND PLANNING RESEARCH AND PLANNING	HP TOUCHSMART 9300
4325B	KAREN	WONG	RESEARCH AND PLANNING	DELL OPTIPLEX 980
5107	WANG	MIRANDA	SMT	iMac (27-inch, Mid 2011)
	Bates	Alec (A.J.)	SMT	MACBOOK PRO (mid 2012) 15" LT
1219	ORELLANA	JUNIOR	SMT	HP Z220
7324A	HOUGH	RICK	SMT	IMAC

2017 - 2018 Faculty, Staff & Service Area Replacement Plan

70000	IDDUEDA CONTREDA O	Ligacijini	OUT.	LUD FOLIO AND T
7326D	RIVERA-CONTRERAS	JOAQUIN	SMT	HP FOLIO 13 LT
7324C	ZAMANI	SOODI	SMT	MACBOOK PRO LT
7312	KOSKELO	ILKKA	SMT	HP ELITEBOOK 8570P LT
7320	WINDHAM	ADAM	SMT	HP ELITEBOOK 8570P LT
7340	GHANMA	MOUSA	SMT	HP Z220
7324B	MOSS	CINDY	SMT	HP ELITEBOOK 8570P LT
7209	ERSKINE	ALICE	SMT	HP ELITEBOOK FOLIO 9470M
7322	WILLIAMS	PHILLIP	SMT	HP FOLIO 9470M LT
7216	FREEDMAN	JON	SMT	MACBOOK PRO
7322	CHOI	YOUNGA	SMT	MACBOOK PRO LT
7216	TSUSHIDA	TADASHI	SMT	MACBOOK PRO
7314	ANTILLA-SUAREZ	CARINA	SMT	MACBOOK PRO LT
7324E	ARAICA	DAISY	SMT	HP ELITEBOOK FOLIO 9470M LT
7214	CASE	CHRISTINE	SMT	iMAC
1308	BRIDENBAUGH	PAUL	SOCIAL SCIENCE / CREATIVE ARTS	MacBook Pro (Retina, 15-inch, Early 2013)
1308	ESFAHANI	AMIR	SOCIAL SCIENCE / CREATIVE ARTS	MACBOOK PRO
1101B	SOC SCIENCE		SOCIAL SCIENCE / CREATIVE ARTS	HP TOUCHSMART 9300 ELITE
		SOC SCIENCE		
1101B	SOC SCIENCE	SOC SCIENCE	SOCIAL SCIENCE / CREATIVE ARTS	HP TOUCHSMART 9300 ELITE
1101B	SOC SCIENCE	SOC SCIENCE	SOCIAL SCIENCE / CREATIVE ARTS	HP TOOUCHSMART 9300 ELITE
1104	WORK ROOM	WORK ROOM	SOCIAL SCIENCE / CREATIVE ARTS	HP TOUCHSMART 9300 ELITE
1132	NAVARI	JUDE	SOCIAL SCIENCE / CREATIVE ARTS	MACBOOK PRO LT
1108	FITZPATRICK	KATHY	SOCIAL SCIENCE / CREATIVE ARTS	HP Z220
1110	BESTOCK	DONNA	SOCIAL SCIENCE / CREATIVE ARTS	HP COMPAQ ELITE 8300
1110	BESTOCK	DONNA	SOCIAL SCIENCE / CREATIVE ARTS	HP ELITE 8300 AIO TOUCH
1102	BELL	ROSEMARY	SOCIAL SCIENCE / CREATIVE ARTS	iMAC
1122	HAWKINS	MICHELLE	SOCIAL SCIENCE / CREATIVE ARTS	MACBOOK PRO LT
2317	JENNIFER	MERRILL	SOCIAL SCIENCE / CREATIVE ARTS	HP ELITEBOOK 8570P LT
2317	COLOMBETTI	CARLOS	SOCIAL SCIENCE / CREATIVE ARTS	HP Z220
2301	MASAO	SUZUKI	SOCIAL SCIENCE / CREATIVE ARTS	iMAC 21.5 INCH, LATE 2013
1311E	BRIDGET	FISCHER	SOCIAL SCIENCE / CREATIVE ARTS	Thunderbolt Display (27-inch)
4242	ULLOA	JOHN	SOCIAL SCIENCE / CREATIVE ARTS	MacBook Pro (15-inch, Mid 2012)
1214	EIFLER	KEVIN	SPARKPOINT	HP COMPAQ ELITE 8300
1212	AXEL	FLORES	SPARKPOINT	HP Z220
		SPARKPOINT RECEPTION	SPARKPOINT	
1214	SPARPOINT RECEPTION			HP COMPAQ ELITE 8300
1222	BACC	BACC	STUDENT SERVICES	HP Z220
2225	JOCELYN	VILA	STUDENT SERVICES	DELL OPTIPLEX 980
2350	STAFF	STAFF	STUDENT SERVICES	HP TOUCHSMART 9300 ELITE
2350	GINA	CIARDELLA	STUDENT SERVICES	HP TOUCHSMART 9300 ELITE
6212	STUDENT LIFE	STUDENT LIFE	STUDENT SERVICES	HP TOUCHSMART 9300 elite
6212	STUDENT LIFE	STUENT LIFE	STUDENT SERVICES	HP TOUCHSMART 9300 elite
2118	Lee	Goldie	STUDENT SERVICES	HP Z210
6212	GACUTAN	ANJELICA	STUDENT SERVICES	HP Z210
6212A	CARIADUS	AMORY	STUDENT SERVICES	HP Z210
2206	BEVERLY	MUSE	STUDENT SERVICES	HP Z220
6210	RESOURCE ROOM	RESORUCE ROOM	STUDENT SERVICES	HP Z220
6214	ASSOCIATE DESK	ASSOCIATE DESK	STUDENT SERVICES	HP Z220
6214A	ASSOCIATE TREASURE	ASSOCIATE TREASURE	STUDENT SERVICES	HP Z220
6214B	ASSOCIATE PRESIDENT	ASSOCIATE PRESIDENT	STUDENT SERVICES	HP Z220
2234	Financial Embassador	Financial Embassador	STUDENT SERVICES	HP Z220
2234	CARLA	CAMPILLO	STUDENT SERVICES STUDENT SERVICES	HP Z220
2218	ANGELICA	GARCIA		HP Z220
			STUDENT SERVICES	
2225	CARROLL	SHELDON	STUDENT SERVICES	HP Z220
2208	JEFF MARIANO	ACIDERA	STUDENT SERVICES	HP Z220
2225	MARIANO	ELNORE	STUDENT SERVICES	HP Z220
2236	IMELDA	HERMOSILLO	STUDENT SERVICES	HP Z220
1219B	CAREER CENTER	CAREER CENTER	STUDENT SERVICES	HP TOUCHSMART 9300 ELITE
1219B	SKY CAREER CENTER	SKY CAREER CENTER	STUDENT SERVICES	HP TOUCHSMART 9300 ELITE
4332	BARBARA	LAMSON	VPA	DELL OPTIPLEX 980
	ELOISA	BRIONES	VPA	DELL OPTIPLEX 9020
4324			to one of	
4324	STAFF	STAFF	VPA	DELL OPTIPLEX 980
4326	STAFF			
		STAFF PAW LEE	VPA VPA VPA	DELL OPTIPLEX 980 DELL OPTIPLEX 980 DELL OPTIPLEX 980

2017 - 2018 Faculty, Staff & Service Area Replacement Plan

4341	LINDA	BERTELLOTTI	VPA	HP Z220
4310	MARIA	NORRIS	VPI OFFICE	DELL OPTIPLEX 980
4322	SHERRIE	PRASAD	VPI OFFICE	DELL OPTIPLEX 980
4311	BRYAN	BESNYI	VPI OFFICE	HP Z220
4311	GOLDA	MARGATE	VPS OFFICE	DELL OPTIPLEX 980
4316	ANDERSON	CARSBIA	VPS OFFICE	DELL OPTIPLEX 980

2018 - 2019 Faculty, Staff & Service Area Replacement Plan

			Division	Computer
Location	Last	First	Department	DESKTOP, MAC, LAPTOP
5117A	MARCELO	ROGER	ASLT	HP Z230
1311H	CTTL	CTTL	ASLT	HP Z230
5208	WOLBERS	DENNIS	ASLT	HP Z230
	PAVER	JONATHAN	ASLT	HP Z230
5116	BUCCERI	KAMLA	ASLT	HP Z230
5133	DILAMANTA	KAREN	ASLT	HP Z230
5200	HUGHES	ALLISON	ASLT	HP Z230
8209C	Zhang	Hellen	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP ELITEBOOK 840 G1 LT
8119A2	Staff 8119A2	Staff 8119A2	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z230
8317A	Brower	Kristina	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP ELITEBOOK 840 G1 LT
8207	Motipara	Sita	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP ELITEBOOK 840 G1 LT
8-113	Parra	Ruben	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP ELITEBOOK FOLIO 9470m LT
1210	JEAN	MARILYN	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z230
3C	Muller-Moseley	Claire	BUSINESS, EDUCATION AND PROFESSIONAL PROGRAMS	HP Z230
1215	ZANAZZY	LAVINIA	COUNSELING	HP Z30
1220	ESPINUEVA	MELANIE	COUNSELING	HP Z230
5100	CHEUNG	JUDITH	COUNSELING	HP Z230
5131B	WEIDMAN	CHRIS	DRC	HP Z230
	LACHMAYR	LUCIA	ENGLISH	HP ELITEBOOK 840 G1 LT
4256	CHIKAKO	WALKER	GLOBAL LEARNING	HP Z230
2352	ALESSANDRA	ZANASSI	GLOBAL LEARNING	HP Z230
2352	ZAID	GHORI	GLOBAL LEARNING	HP Z230
4252	BENNANI	WISSEM	GLOBAL LEARNING	HP Z230
3202	Fitzgerald	Michael	KINESIOLOGY/ATHLETICS/DANCE	HP Z230
	Fosberg	Jan	KINESIOLOGY/ATHLETICS/DANCE	MacBook Air (13-inch,Mid 2013)
8215	Shaw	Leigh Anne	LANGUAGE ARTS	HP ELITEBOOK FOLIO 9470m LT
7302	CROSS	MICHAEL	LANGUAGE ARTS	HP ELITEBOOK 840
	Bowsher	Jim	LANGUAGE ARTS	HP ELITEBOOK 840 G1 LT
	Powell	Danielle	LANGUAGE ARTS	MACBOOK AIR (13-inch, Early 2014)
8214	Hurless	Jessica	LANGUAGE ARTS	MACBOOK AIR (13-inch, Early 2014)
	Program Services Coordinator	Program Services Coordinator	LANGUAGE ARTS	HP Z230
8114	Language Arts Adjunct	Language Arts Adjunct	LANGUAGE ARTS	iMAC (21.5 inch Late 2013)
	MADRONA	LIEZL	LANGUAGE ARTS	HP Z230
	Irigoyen	Fermin	LANGUAGE ARTS	DELL OPTIPLEX GX240
	MCCARTHY	SOLEDAD	Office of the Vice President, Instruction	MacBook Air (13-inch, Early 2014)
1311J	VARONA	ALINA	Office of the Vice President, Instruction	HP ELITEBOOK 840
2225	ANNIE	TRINH	OPERATIONS	HP Z230
	NANCY	ARGARIN	OPERATIONS	HP Z230
	REGINA	STROUD	PRESIDENTS OFFICE	MICROSOFT SURFACE PRO 3
4329	CONNOR	FITZPATRICK	PUBLIC INFORMATION	HP ELITEONE 800
	PUBLIC SAFETY	PUBLIC SAFETY	PUBLIC SAFETY	HP Z230
	PUBLIC SAFETY	PUBLIC SAFETY	PUBLIC SAFETY	HP Z230
	PUBLIC SAFETY	PUBLIC SAFETY	PUBLIC SAFETY	HP Z230
	PUBLIC SAFETY	PUBLIC SAFETY	PUBLIC SAFETY	HP Z230
	BOOKSTAFF	SHARI	SMT	MACBOOK AIR
	AHMED	IJAZ	SMT	HP Z230
	GRANDY	CARLA	SMT	MACBOOK AIR LT
	UTSUMI	ALANA	SMT	HP Z230
	ADJUNCT FACULTY	ADJUNCT FACULTY	SMT	HP Z230
7102	ADJUNCT FACULTY	ADJUNCT FACULTY	SMT	HP Z230
7102	ADJUNCT FACULTY	ADJUNCT FACULTY	SMT	HP Z230
7102	ADJUNCT FACULTY	ADJUNCT FACULTY	SMT	HP Z230
7130	TARIQ	NADIA	SMT	HP Z230
7245	JOHNSON	KYLIN	SMT	HP Z230
	CHEANG	GARY	SMT	HP Z230
	KAPP	NICK	SMT	HP ELITEBOOK 850
	DAVID	EILEEN	SOCIAL SCIENCE / CREATIVE ARTS	IMAC
	FISCHER	BRIDGET	SOCIAL SCIENCE / CREATIVE ARTS	LT - MACBOOK AIR
	HEARNE	STEPHEN	SOCIAL SCIENCE / CREATIVE ARTS	HP Elitebook 850
	GEORGE	BUCKINGHAM	SOCIAL SCIENCE / CREATIVE ARTS	HP Z230
1311E	BRIDGET	FISCHER	SOCIAL SCIENCE / CREATIVE ARTS	MacBook Air (13-inch, Mid 2013)

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2112	ARTHUR	TAKAYAMA	SOCIAL SCIENCE/CREATIVE ARTS	iMAC 27-inch all-in-one Late 2013
1221	WATSON	WILLIAM	SPARKPOINT	HP Z230
2211	CALWORKS/JAVIER	CALWORKS/URENA	STUDENT SERVICES	DELL INSPIRON 15
2225	ADMISSION-TEMP	ADMISSION-TEMP	STUDENT SERVICES	HP Z230
2116	SKY PROCTOR 1	SKY PROCTOR 1	STUDENT SERVICES	HP Z230
2118	IP	Jackie	STUDENT SERVICES	HP Z230
2225	MARCELA	ESCOBAR	STUDENT SERVICES	HP Z230
2224	WILL	MINNICH	STUDENT SERVICES	HP Z230
2225	CATHERINE	CHRISTIAN	STUDENT SERVICES	HP Z230
2225	COUNSELING DIVISION	COUNSELING DIVISION	STUDENT SERVICES	HP Z230
2225	COUNSELING DIVISION	COUNSELING DIVISION	STUDENT SERVICES	HP Z230
2232	UBUNGEN - OUTREACH COORDINATOR	FLORENTINO -OUTREACH COORDINATOR	STUDENT SERVICES	HP Z230
2233	COUNSELING	COUNSELING	STUDENT SERVICES	HP Z230
2238	KWAME	THOMAS	STUDENT SERVICES	HP Z230
2239	KENT	GOMEZ	STUDENT SERVICES	HP Z230
2232	OUTREACH OFFICE	OUTREACH OFFICE	STUDENT SERVICES	HP Z230
2229	SUZANNE	POMA	STUDENT SERVICES	HP Z230
2234	Financial Aid - Front Counter	Financial Aid - Front Counter (MIDDLE SIDE)	STUDENT SERVICES	HP Z230
2240	NATE	NEVADO	STUDENT SERVICES	HP Z230
5130	NEWKIRK	CAROL	STUDENT SERVICES	HP Z230
5131	ROBINNS	KARMANN	STUDENT SERVICES	HP Z230
2241	LORRAINE	DEMELLO	STUDENT SERVICES	HP Z230
2212	EOPS	EOPS	STUDENT SERVICES	HP Z230
2228	JACQUELINE	ESCOBAR	STUDENT SERVICES	HP Z230
223A	SUSAN	LORENZO	STUDENT SERVICES	HP Z230
2230A	COUNSELING	COUNSELING	STUDENT SERVICES	HP Z230
4314	LIZ	GAUDET	VPS OFFICE	HP Z230
1311C	LATHIGARA	RAJESH	WORFORCE DEVELOPMENT	HP Z230
1311B	KOH	KHRISTOPHER	WORFORCE DEVELOPMENT	HP TOUCHSMART 9300 ELITE

Instructional Lab Replacement Plan 2015-2020

	Lab Replacement Schedule 2015-2016				
Bldg	Room	Program	Qty		
2	227	Transfer Center	12		
5	200N	Library Classroom	38		
7	XXX	BioTech Laptops	XX		
5	132B	DRC Testing Total	13		

Lab Replacement Schedule 2016-2017					
Bldg	Room	Program	Qty		
7	309	MESA	6		
8	101	Automotive	5		
11	107	Automotive	12		
2	225	Student Services	13		
7	241	Biology	36		

Lab Replacement Schedule 2017-2018					
Bldg	Room	Program	Qty		
7	339	Chemistry	36		
7	339	Physics	25		
8	202	Automotive	19		
8	200	Automotive	10		

Lab Replacement Schedule 2018-2019					
Bldg	Room	Program	Qty		
5	110	ESL	4		
8	110	Journalism	14		
2	232	Testing	12		
5	100	Learning Center	25		
2	117A	Student Computer Lab	43		

Lab Replacement Schedule 2019-2020					
Bldg	Room	Program	Qty		
8	121	Business	40		
8	119	Business	37		
5	100C	Language Lab	37		
5	131	DRC Classroom	15		
7	211	Allied Health Learning Center	7		
1	201	Midi Classroom	12		
8	103	Automotive	4		

Upcoming Technology Projects

Below is a list of upcoming Technology related projects for the College:

- 1. Mobile Device/Computing Initiative
- 2. Development of Campus Printing Strategy
- 3. Smart Classroom Equipment Inventory and Assessment
- 4. Electronic Signage Enhancements
- 5. Technology Rich Collaborative Spaces (Learning Commons)
- 6. Technology to Support Bond Project Construction
- 7. Development of 5 year, comprehensive Technology Plan that is aligned with Skyline College and District Strategic Plans

Appendices

Appendix A

Technology Advisory Committee 2015-2016

Bridget Fischer, Social Science/Creative Arts Faculty Division Faculty -Co-Chair

Jonathan Paver, Dean ASLT Division—Co-Chair

Jairo Barreto, ITS Representative

Shari Bookstaff, SMT Division Faculty

Paul Bridenbaugh, Social Science/Creative Arts Division Faculty

Kevin Chak, Skyline Bookstore Manager

Ricardo Flores, Instructional Technologist, CTTL

Ray Hernandez, Dean SMT Division

Judith Lariviere, Counseling Division Faculty

Poh Kim Lim, ASLT Division Faculty

Wendy Lum, ITS Representative

Cindy Moss, Faculty Science Math Technology

Gary Nicol, Language Arts Division Faculty

Guillermo Ortiz, Business Division Faculty

Sarah Perkins, Vice-President Instruction

Christopher Weidman, Classified Representative

Hellen Zhang, Business Division Faculty