# The Garden View FISCAL YEAR 2018-2019 IN REVIEW Featuring **FINANCIALS** HORTICULTURE **EVENTS & EXHIBITIONS EDUCATION MEMBERSHIP** MORE... MCKEE



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## LETTER FROM THE EXECUTIVE DIRECTOR



Dear McKee Garden Member,

**Growth and progress...** summarize the past year. In 2018-2019, we celebrated several milestones...we set a new visitation record since reopening in 2001, with 66,623 members and visitors entering our gates. Our membership grew to over 3,500 for the first time ever and the daily progress of the new Children's Garden at McKee was amazing to witness. Our continued growth and progress can be directly attributed to:

- **Strong leadership and support from our Board of Directors** Our Board members developed strategic initiatives to help strengthen our governance through education, a new recruitment program, and more communication. They meet monthly to assure the fiscal health and sustainability of the organization. We continue to maintain a strong financial position and are poised to continue as a premier destination.
- **Staff Teamwork and Enthusiasm** Our dedicated staff members take pride in every aspect of McKee and they love what they do. The longevity of our management team, which spans over twenty years and growing, speaks to their ownership and responsibility for the Garden's success and that the day-to-day operations of the Garden are always at the forefront.
- **Volunteer Dedication and Commitment** Our Volunteer Coordinator is stellar in recruiting and maintaining a strong and meaningful relationship with hundreds of volunteers by providing them with countless opportunities to help the Garden. In 2018-2019, 120 McKee volunteers donated almost **6,500 hours** helping with maintenance of the Garden, processing mailings to our members, labeling newsletters, stuffing backpacks, decorating during our holiday events, and assisting during all of our annual events and more!
- **Member and Visitor Loyalty** Our members support all of our events and exhibitions through attendance and generous sponsorships. In 2019, McKee Botanical Garden received the Trip Advisor Certificate of Excellence Hall of Fame Award. McKee qualified for this award by receiving a certificate of excellence for each of the past five years. This award was a result of positive reviews posted on TripAdvisor.com from our members and visitors.
- **Generosity of our Donors and Sponsors** We made the call and you answered it! What began as a vision years ago is now becoming a reality...thanks to the incredible generosity of our donors. Together we raised over \$5 million to construct the new Children's Garden. Thank you all for believing in the vision, joining us on the journey and helping us reach our goal! When the new Children's Garden at McKee opens in 2019, it will be a fun and whimsical outdoor destination that inspires imagination and curiosity in children through interaction, education, and exploration. We cannot thank you enough for your philanthropic support and hope you enjoy being a part of the legacy of commitment to children and nature in our community.

Lastly, McKee is committed to our role as a strong partner and exceptional asset to our community. We will continue to assess, maintain, and improve our existing programs while adding new opportunities for engagement. We vow to uphold the Garden's legacy and mission of education, enjoyment and enrichment for all.

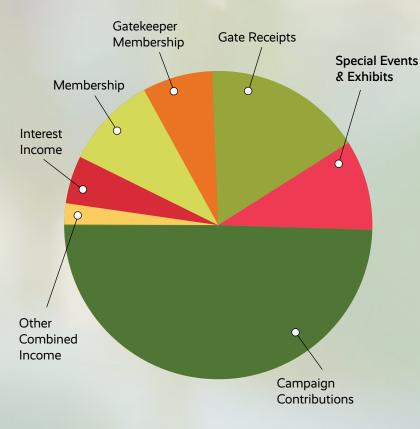
Sincerely,

Origone About -.

Christine Hobart Executive Director

### STATEMENT OF ACTIVITY AND CHANGES IN NET ASSETS

# SUPPORT & REVENUE - 7/1/2018 to 6/30/2019



Gate Receipts	\$ 422,022
Special Events and Exhibits	258,302
Gatekeeper Membership	236,391
Membership	258,226
Gift Shop	104,825
Annual Fund	60,931
Interest Income	204,452
<b>Educational Programming</b>	23,058
Endowment	61,200
Memorials and Honoraria	8,125
Miscellaneous	2,770
Food Concession	6,677
Facility Rental	2,600
Tours	3,588
Campaign Contributions	1,527,007
TOTAL SUPPORT & REVENUE	\$3,180,174

## EXPENSES

2%	Public Relations
35%	\$ 39,906 Administrative
12%	Personnel
16%	Fundraising/Special Events
35%	Property, Plant and Equipment

Public Relations	\$ 39,906
Administrative	605,568
Personnel	209,119
Fundraising/Special Events	269,589
Property, Plant and Equipment	596,453
TOTAL EXPENSES	\$1,720,635

CHANGE IN NET ASSETS \$1,459,539

Change in Net Assets: Beginning of Year

\$13,881,096

Change in Net Assets: End of Year

\$15,340,635

The above figures for June 30, 2019 have been audited.

Audited financials available upon request.

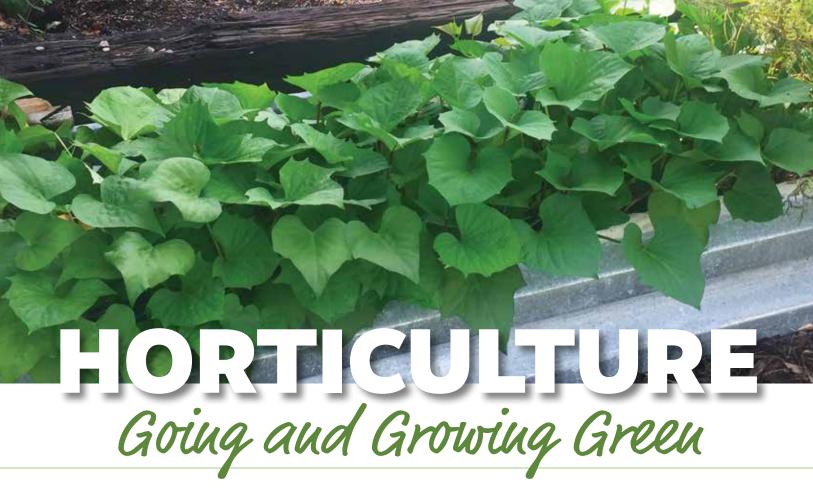


#### **ASSETS**

ASSETS	
Cash & Equivalents	\$5,204,749
Accounts Receivable	1,079,720
Gift Shop Inventory	17,654
Prepaid Expenses	57,509
TOTAL CURRENT ASSETS	\$6,359,632
LONG TERM ASSETS	\$2,907,998
Plant Property & Equipment	\$6,073,005
TOTAL ASSETS	\$15,340,635

#### LIABILITIES & NET ASSETS

Current Liabilities	\$ 557,378
Line of Credit – Operating	0
TOTAL LIABILITIES	\$ 557,378
	A
Accumulated Income	\$13,356,939
TOTAL FUND BALANCE	\$13,356,939
NET SURPLUS/DEFICIT	\$ 1,426,318
ENDING FUND BALANCE	\$14,783,257
TOTAL LIABILITIES/	
FUND BALANCE	\$15,340,635





Our Horticulture Team has been very busy during this past fiscal year enhancing and maintaining the Garden's plant collection, growing and planting trees and plants in the new Children's Garden at McKee, growing vegetables, maintaining the Garden's facilities and parking areas, and attending educational classes.

In the main Garden, our entire collection of waterlilies has been replaced with new "named" plants. The growing procedure/materials and repotting technique has been revised to reflect information gained over the past few years. Four new species of waterlilies have been added to the collection, for example, N. prolifera. In addition, 45 non-native Ficus seedlings in palm trees were removed that would eventually strangle and shade out the host trees. (Ficus tree shade is much denser than native trees and reduces the ability to plant understory plants). We also completed some buffer plantings. Over time, as plants grow up or die, the buffer becomes sparse in some areas and no longer provides the separation from the outside world. We planted over 300 native understory plants with a few exotic surprises woven in: Allspice tree, Shampoo ginger, Bingabing, Wax Jambon, Orianopsis appendiculata palm and 12 Archontophoenix maxima, just to name a few. In addition, we also traded some waterlily and aquatic plants with the Naples Botanical Garden and Cedar Lakes Garden and Preserve in an effort to increase our plant diversity and protect our plant collection.

In the Children's Garden, we have been working on in-house plant propagation by growing some more exotic and hard to find plants such as Bravisia berlandieriana, Dracaena thaliodes, and Woodveitchia palms, thus saving the Garden \$30,000 in plant costs. For the Fairy Forest area, we have prepared over 30 staghorn ferns of three different species to adorn the trees. The typical use for these plants is to see one or two mounted on a tree or ball and chain. Here we will have a forest of staghorn ferns.

Since 2014, our hort team has been growing vegetables in small areas on the property. A team of McKee volunteers created a beautiful garden design with raised beds made from discarded metal hurricane shutters. Sealantro at the Garden Café has used some of the harvest for their menu offerings. During 2018-2019, approximately 50 pounds of produce grown at McKee has been utilized in the café and also eaten by McKee staff and volunteers. All of the vegetables have been raised utilizing organic techniques, with the exception of inorganic fertilizer. Some of the more popular vegetables grown at McKee are kale, eggplant and various herbs. During the summer months, we grew a wide assortment of vegetables including Seminole pumpkin, three varieties of sweet potatoes, one variety of heirloom peanuts, Shiso greens, eggplant, peppers, sage, rosemary, garlic, chives, parsley, basil, Mexican tarragon, gourds, yard-long string beans, cucumbers, marigolds, and Cuban oregano. In addition to the wonderful health benefits and homegrown taste, the vegetable garden areas have been utilized as a habitat for the endangered Atala butterfly, as well as creating a habitat for



other pollinators and beneficial insects. In January, McKee Horticulture Staff Member, Rebeca Siplak, instructed a class on "Growing Vegetables and Herbs" during the winter months. Participants learned about the steps to consider in edible gardening, including: site location, garden planning, soil amendments, water, pests and diseases, and resources.

Our horticulture staff members don't only grow vegetables and plants. We have also been very busy growing our knowledge about garden related topics by attending educational classes including the Redlands Show IFAS Orchid Diseases, Orchid Pest, Selby Garden Orchid Repotting and Cultivation, Roy Takanuga's How to Grow Monster Orchids, IFAS Alternatives to Glyphosate, Bees of Florida and Beekeeping, Transforming Landscape for Sustainable Futures, as well as ISA Palm Identification, ISA Palm Leather Bronzing I.D. and Management, and IFAS: Protecting Florida's Resources Best Management Practices Training. We also attended several safety courses including IFAS Ladder Safety and Hand-Held Tools and Agriculture Safety (ladders, chemical use, and personal protective equipment), and a very informative recycling presentation given by Sue Flak, Recycling Coordinator from the Indian River County Solid Waste Disposal District about the Single-Stream "Blue Bin" Recycling Program and what can and cannot be recycled.

All of our horticulture staff members are GIBMP certified (Green Industries Best Management Practices), which is attained by attending an educational program for people working in lawn-care and landscape management that teaches environmentally safe landscaping practices that help conserve and protect Florida's ground and surface waters. Among our staff we have a Certified Arborist, a Certified Wildlife Specialist, and a LCLM (Limited Commercial Landscape Maintenance Operator).

Maintenance of the grounds included replacing all of the overhead lights in the south parking area with LED lights and rejuvenating the north and south parking lots with a product that rehydrates the asphalt and binds it into a more solid surface increasing its longevity.



# Events & Exhibitions





DECEMBER
Holidays &
Nights of Lights
(8,145 visitors)

**OCTOBER** 

**NOVEMBER** 

**DECEMBER** 

**JANUARY** 

#### OCTOBER

Community
Appreciation Days
(2,496 visitors)

#### **NOVEMBER**

Gatekeepers of the Garden Annual Dinner Bridge in the Garden

#### **JANUARY**

Seward Johnson
Celebrating the
Familiar Exhibition
Seed to Sea
Secret Supper
Tatiana Holway The Flower of Empire
Book Signing

& Luncheon







#### **FEBRUARY**

10th Annual Motor Car Exhibition "Corvette, America's Sports Car" (2,900 visitors)

#### **MARCH**

2nd Annual Garden & Antique Show & Sale (2,500+ visitors)

Garden Club of America Day (101 participants)

Karen Tripson The Cooking Class in San Sebastian Book Signing & Lecture

#### JUNE

Camp McKee Little Tykes Camp McKee Junior Camp Camp McKee Lego Robotics Camp

> 15th Annual Waterlily Celebration

#### MAY

Mother's Day Special BOGO National Public Gardens Week Blue Star Museum Program

FEBRUARY MARCH APRIL MAY JUNE



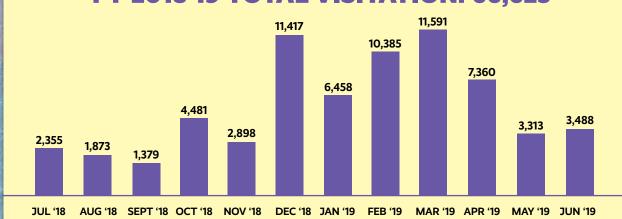
#### **APRIL**

9th Annual Fairy & Pirate Festival (1,384 visitors)

Wabasso School Celebration



### **FY 2018-19 TOTAL VISITATION: 66,623**







#### **PRESENTING SPONSOR**

David and Barbara McKenna

#### **SCULPTURE SPONSORS**

Bill and Laura Buck
Los Mariachis

**Fidelity Investments**Quiet, Please

**Bill and Cis Glavin** *Coming Home* 

Stephanie P. Hurtt

Attic Trophy and Sidewalk Concert

Indian River Press Journal/TCPalm.com
Inner World/Outer World

**Natalie C. Jackson** *Food, Wine and Thou* 

Majestic 11/Cinemaworld Theatre
Out to Lunch

**George and Sheila Marshall** *A Memorable Date* 

**Mr. and Mrs. Robert F. McCabe**There. Now You Can Grow

The Schumann Family
Nice to See You

**Bob and Connie Wood** *Cat Nap* 



#### **SEWARD'S STEWARDS HOST COMMITTEE**

**Bob and Becky Allen** Dr. and Mrs. Arthur Budden Mr. and Mrs. James Carney Rosalen E. Cline Jay and Maryellen Conefry Ann and John Dillon Mr. and Mrs. L. Nicholas Geeslin **Bobbie and John Goodall** Mr. and Mrs. Herbert W. Gullquist Gael and Duke Habernickel Helen and Henry Justi Mrs. Joy Walker Lane Mrs. Patrick C. O'Brien, Jr. Gerri and Bob Ripp Toni (Lee D.) Robinson Gavin and Marcia Ruotolo Lindy and Bill\* Street **Judy Tolsdorf** Mrs. Frank Weise

#### **MAGAZINE SPONSOR**

Vero Beach Magazine

#### **RADIO SPONSOR**

Treasure and Space Coast Radio

#### **CHILDREN'S GUIDE SPONSOR**

**Quail Valley Charities** 







# Workshops, Lectures & Book Siguings





#### CLASS NAME ATTENDANCE

Growing Vegetables & Herbs	<b>27</b>
Tatiana Holway The Flower of Empire	
Book Signing and Luncheon	<b>55</b>
Intro to Indian Vegetarian Cooking	26
Beekeeping for Beginners	6
Wild Waterlilies Art Workshop	9
Acrylic Waterlilies Painting Workshop	15
Botanical Lei Workshop	19
Bats and Bat Detection Basics	11
Karen Tripson	
The Cooking Class in San Sebastian	
Book Signing and Lecture	<b>63</b>
Camp McKee Little Tykes Camp	13
"STEaM Puppetry"	
Camp McKee Junior Camp	
"Elements of Nature"	18
Camp McKee Lego Robotics Camp	20
TOTAL ATTENDEES	282

"If you think in terms of a year, plant a seed; if in terms of ten years, plant trees; if in terms of 100 years, teach the people"

~ Confucius



In June of 2019, we welcomed **Amy Shoemaker** to McKee's staff.

Amy is the new Education Coordinator and will be responsible for all of the educational courses, workshops, and lectures for adults and children.

Amy will also be responsible for ongoing activities and programs for the new Children's Garden at McKee.





#### DIRECTOR'S CIRCLE -\$10,000

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Mrs. H. Theodore Meyer
Mr. John H. Roberts

Mr. Layle K. Smith §
Mr. and Mrs. B. Robert Wood

Ms. Rosamond W. Allen and

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Mr. and Mrs. G. Alexander Ross

### 2018-2019 GATEKEEPERS, CONT'D.

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Mr. Edward Sistowicz\* and

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Martina's Photography
Mr. and Mrs. Victor Martinez

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Ms. Samantha Pearsaul

Ms. Stephanie B. Solar

Mr. Paul Staske

Ms. Karen Stilwell

Ms. Amelia Strazzulla

William Uz Photography

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Brite Future Electric
Garden Club of Indian River County
Spectrum Interior Design



#### \$250 CORPORATE

Aiello Landscape of Vero Beach

Beachside Rehab

Florida Copy Data, Inc.

Hayslip Landscape

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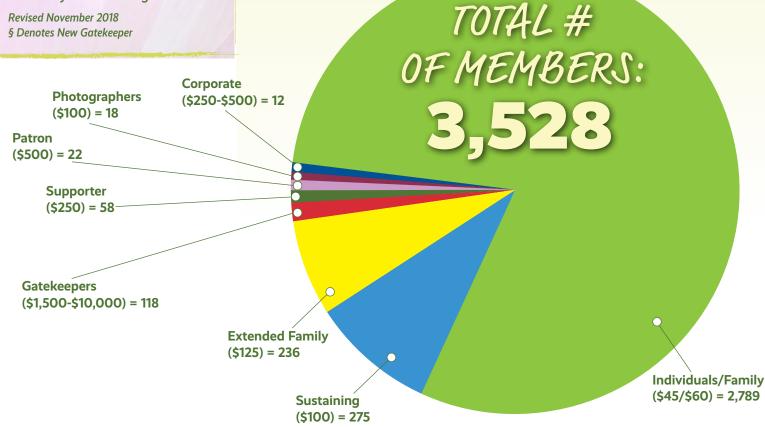
Palm House Gallery & Studio, LLC

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Members at the sustaining level and above have been recognized in this Annual Report. We thank ALL members at each level for their support, including Family and Individual Members.

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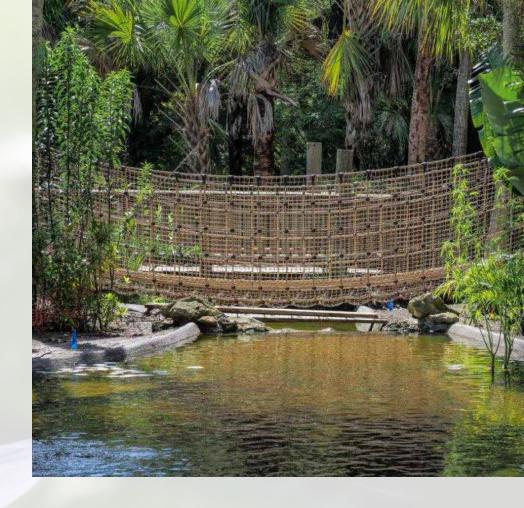
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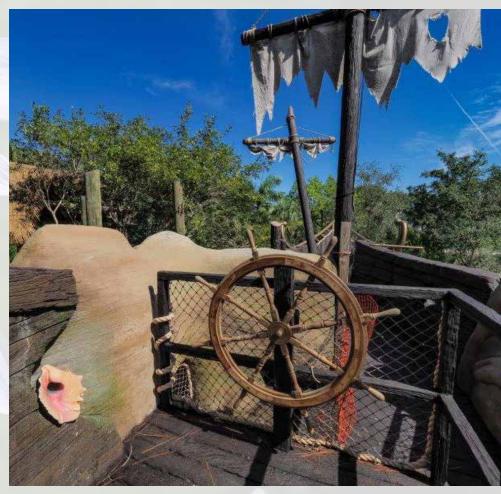
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STATE OF FLORIDA, DIVISION OF CULTURAL AFFAIRS \$7,012 in support of general operations

VISIT FLORIDA: 2018-2019 CULTURAL, HERITAGE, RURAL AND NATURE TOURISM GRANT \$2,000 Marketing/ Education Grant for 15th Annual Waterlily Celebration

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WE ARE SO GRATEFUL FOR YOUR SUPPORT!

THROUGH YOUR GENEROSITY, WE RECEIVED A TOTAL OF 67 ITEMS

**INCLUDING:** Koi fish food, shovels, a drill, sprayers, a prune sharpener and saw,

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THE GARDEN OVER \$3,200.00! THANK YOU SO MUCH!



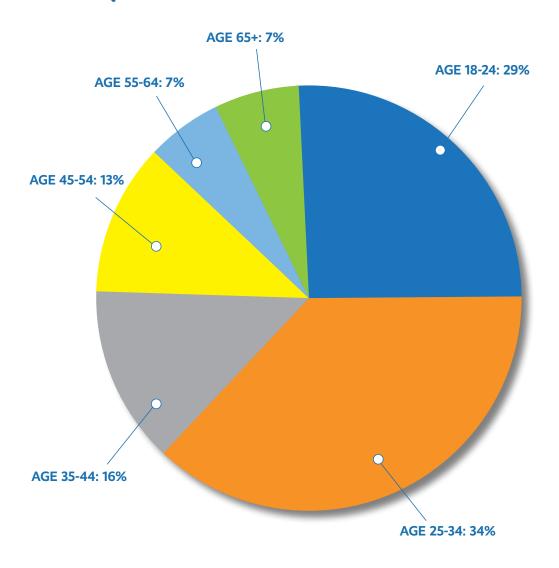






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OCEAN SOLE EXHIBITION
November 2019 - May 2020

HOLIDAY NIGHTS OF LIGHTS

McKee Member Only Event December 10, 2019
Open to the Public December 11–22; 27–29, 2019

STICKWORK SCULPTURE BUILD WITH PATRICK DOUGHERTY
January 6 -24, 2020 (excluding January 18 & 19)

11TH ANNUAL MOTOR CAR EXHIBITION

"The Best Cars from 40 Different Manufacturers"
February 8, 2020

3rd ANNUAL GARDEN & ANTIQUE SHOW AND SALE March 20-March 22, 2020

16th ANNUAL WATERLILY CELEBRATION
June 20, 2020



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McKee Botanical Garden makes every effort to ensure an accurate list of members and donors.

Please contact the office with any corrections or omissions.

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