

The Woodlands, TX

MCC7500 Dispatch Consoles

March 4, 2015

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Section 1. High Level System Description

MCC7500 Dispatch Solution

Motorola is pleased to present this quotation to The Woodlands Fire Department (FD) for an additional MCC7500 dispatch console which will be installed in the existing dispatch site at Central Station. An additional MCC7500 dispatch console is proposed at the Montgomery County Hospital District (MCHD) which will include a GGM8000 gateway and LAN switch. This site will serve as a backup dispatch site in an event that the dispatch site at Central Station becomes unavailable. Motorola is also including four (4) 7/800 APX4500 mobile control stations for interoperability with other local municipalities. These mobile control stations will tie into the existing Enhanced Conventional Channel Gateway (ECGGW) to be available as radio resources on the MCC7500



dispatch consoles. Additionally, these proposed APX4500 mobile control stations will reuse the existing control station combiner using four available ports.

The MCC7500 is Motorola's mission-critical, IP-based dispatch solution. It provides a highly scalable solution that can support dispatch centers ranging in size from a single dispatch console up to fifty (50) dispatch consoles. The MCC7500 platform leverages Ethernet/IP technology to provide increased backhaul efficiency to the ASTRO 25 core compared to earlier technologies (e.g. Gold Elite), as well as increased deployment flexibility and interface support.

The MCC7500 Operator Position (pictured right) is based on the same user-friendly Graphical User Interface (GUI) as our previous Gold Elite platform. For users that are migrating, this reduces the necessary dispatcher training as most of the features and functions operate the same between the two platforms.

The following equipment is proposed for Central Station:

- One (1) Motorola MCC7500 Dispatch Console:
 - ◆ Voice Processor Module (VPM) with AES encryption
 - MCC 7500 accessories including speakers, headset, two headset jacks, gooseneck microphone and dual pedal footswitch
 - Dual IRR soundcards and software
- Four (4) 7/800 APX4500 Mobile Control Stations
- Additional dispatch licensing

The following equipment is proposed for MHCD:

- One (1) Motorola MCC7500 Dispatch Console:
 - One (1) Voice Processor Module (VPM) with AES encryption
 - One (1) Z420 Workstation PC
 - One (1) 19" LCD Monitor
 - MCC 7500 accessories including speakers, headset, two headset jacks, gooseneck microphone and dual pedal footswitch
 - Dual IRR soundcards and software
- One (1) GGM 8000 Router
- One (1) Enhanced CCGW
- One (1) HP2620 LAN Switch

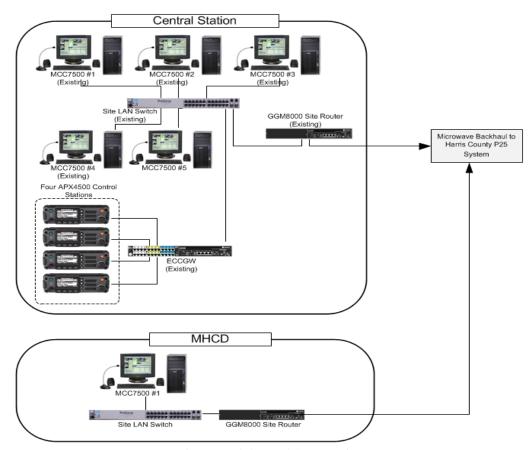


Figure 1: High Level System Diagram



Section 2. Statement of Work

Motorola is proposing the installation and configuration of the following equipment at the specified locations.

Site Name	Major Equipment	
Woodland Central Dispatch	1 MCC7500 added to existing dispatch center and 4 APX4500 Control Stations	
MCHD Dispatch	1 MCC7500 Console	

The document delineates the general responsibilities between Motorola and The Woodlands as agreed to by contract.

2.1 Motorola Responsibilities

Motorola's general responsibilities include the following:

- Perform the installation of the Motorola supplied equipment described above.
- Schedule the implementation in agreement with The Woodlands.
- Coordinate the activities of all Motorola subcontractors under this contract.
- Administer safe work procedures for installation.
- Provide The Woodlands with the appropriate system interconnect specifications.

2.2 The Woodlands Responsibilities

The Woodlands will assume responsibility for the installation and performance of all other equipment and work necessary for completion of this project that is not provided by Motorola. The Woodlands general responsibilities include the following:

- Provide all buildings, equipment shelters, and towers required for system installation
- Insure communications sites meet space, grounding, power, and connectivity requirements for the installation of all equipment.

- Obtain all licensing, site access, or permitting required for project implementation as needed
- Obtain frequencies for project as required (if required).
- Provide required system interconnections.
- Customer will provide a dedicated delivery point, such as a warehouse, for receipt, inventory and storage of equipment prior to delivery to the site(s).
- Coordinate the activities of any other vendors or other contractors.

2.3 Assumptions

Motorola assembled this quotation with the following design requirements and assumptions:

- All console equipment will be installed in existing furniture.
- The MCC7500 dispatch application at The Woodlands Fire Dispatch will cohabitate on the existing MKM 7000 workstation at Central Station therefore no additional PC workstation is included for this location. Additionally, two sound cards are proposed for this existing workstation to allow for Dual Instant Recall Recording (IRR).
- The four (4) APX4500 mobile control stations provided in this proposal will
 utilize spare ports on the existing control station combiner and will tie into the
 existing ECCGW.
- The Woodlands FD is responsible for providing 12VDC power for the APX4500 mobile control stations (existing power supply will be used) and 120VAC power for the other equipment listed in this proposal.
- Motorola understands that no phone lines will be integrated into the MCC 7500 dispatch consoles at this time.
- All equipment at each location will be installed in existing racks (no new racks are provided)
- All existing sites or equipment locations will have sufficient space available for the system described as required/specified by R56.
- All existing sites or equipment locations will have adequate electrical power in the proper phase and voltage and site grounding to support the requirements of the system described.
- Any site/location upgrades or modifications are the responsibility of the customer.

- Approved local, State or Federal permits as may be required for the installation and operation of the proposed equipment are the responsibility of the customer.
- Any required system interconnections not specifically outlined here will be provided by the Customer. These may include dedicated phone circuits, microwave links or other types of connectivity.
- Motorola is not responsible for interference caused or received by the
 Motorola provided equipment except for interference that is directly caused
 by the Motorola provided transmitter(s) to the Motorola provided receiver(s).
 Should the Customer's system experience interference, Motorola can be
 contracted to investigate the source and recommend solutions to mitigate the
 issue.





Section 3. Equipment List

This section lists the equipment necessary for the proposed solution.

QTY	NOMENCLATURE	DESCRIPTION		
		WOODLANDS FD DISPATCH CENTER		
		ONE (1) MCC7500 (ADD ON TO EXISTING DISPATCH CENTER)		
1	B1905	MCC 7500 ASTRO 25 SOFTWARE		
. 1	B1933	MOTOROLA VOICE PROCESSOR MODULE		
. 1	CA01642AA	ADD: MCC 7500 BASIC CONSOLE FUNCTIONALITY SOFTWARE LICENSE		
1	CA01643AA	ADD: MCC 7500 / MCC 7100 TRUNKING OPERATION		
<u>·</u> 1	CA01644AA	ADD: MCC 7500 /MCC 7100 ADV CONVL OPERATION		
1	CA00147AF	ADD: MCC 7500 SECURE OPERATION		
1	CA00182AB	ADD: AES ALGORITHM		
		ADD: ADP ALGORITHM		
1	CA00140AA	ADD: AC LINE CORD, NORTH AMERICAN		
1 T7448 WINDOWS SUPPLEMENTAL FULL CONFIG		·		
		MCC SERIES DESKTOP SPEAKER		
2				
1				
1				
1	RMN5077B	SUPRAPLUS SINGLE MUFF HEADSET		
1	DSTWIN6328A	PROVIDES ONE DUAL PEDAL FOOTSWITCH FOR USE WITH MOTOROLA MCC 7500 DISP		
1	T7885	MCAFEE WINDOWS AV CLIENT		
1 DDN1611 DUAL IRR SW USB HASP WITH LICENSE (V46)		DUAL IRR SW USB HASP WITH LICENSE (V46)		
1 DDN1895 SOUND BLASTER AUDIGY RX SOUND CARD		SOUND BLASTER AUDIGY RX SOUND CARD		
1	CDN6673	CREATIVE LABS INSPIRE A60		
		MCHD BACKUP DISPATCH CENTER		
		ONE (1) MCC7500 DISPATCH CONSOLE SITE		
1	B1905	MCC 7500 ASTRO 25 SOFTWARE		
1	B1933	MOTOROLA VOICE PROCESSOR MODULE		
1	CA01642AA	ADD: MCC 7500 BASIC CONSOLE FUNCTIONALITY SOFTWARE LICENSE		
1	CA01643AA	ADD: MCC 7500 / MCC 7100 TRUNKING OPERATION		
1	CA01644AA	ADD: MCC 7500 /MCC 7100 ADV CONVL OPERATION		

1 CA00147AF ADD: MCC 7500 SECURE OPERATION 1 CA00182AB ADD: ADD: ADD: ADD: ADD: ADD: ADD: ADD:		
4 CAGGGAEAA ADD ADD ALCODITUM		
1 CA00245AA ADD: ADP ALGORITHM	ADD: ADP ALGORITHM	
1 CA00140AA ADD: AC LINE CORD, NORTH AMERICAN	ADD: AC LINE CORD, NORTH AMERICAN	
1 DS019BLK 19 INCH NON-TOUCH MONITOR, BLACK		
1 TT2538 Z420 LOW TIER WORKSTATION WINDOWS 7		
1 T7448 WINDOWS SUPPLEMENTAL FULL CONFIG		
2 B1912 MCC SERIES DESKTOP SPEAKER		
2 B1913 MCC SERIES HEADSET JACK		
1 B1914 MCC SERIES DESKTOP GOOSENECK MICROPHONE		
1 RLN6098 HDST MODULE BASE W/PTT, 15' CBL		
1 RMN5077B SUPRAPLUS SINGLE MUFF HEADSET		
PROVIDES ONE DUAL PEDAL FOOTSWITCH FOR USE WIT 1 DSTWIN6328A MCC 7500 DISP	TH MOTOROLA	
1 T7885 MCAFEE WINDOWS AV CLIENT		
1 DDN1611 DUAL IRR SW USB HASP WITH LICENSE (V46)		
1 DDN1895 SOUND BLASTER AUDIGY RX SOUND CARD		
1 CDN6673 CREATIVE LABS INSPIRE A60		
1 CLN1856 2620-24 ETHERNET SWITCH ?		
SQM01SUM0205 GGM 8000 GATEWAY		
1 CA01616AA ADD: AC POWER		
1 SQM01SUM0205 GGM 8000 GATEWAY		
1 CA01616AA ADD: AC POWER		
1 CA02086AA ADD: HIGH DENSITY ENH CONV GATEWAY		
ASSOCIATED LICENSES	ASSOCIATED LICENSES	
1 SQM01SUM0239 MASTER SITE CONFIG UPGRADE		
1 CA00996AK NM/ZC LICENSE KEY 7.13	NM/ZC LICENSE KEY 7.13	
1 CA00997AK UCS LICENSE KEY 7.13		
1 CA02105AA MCC7500/MCC7100 CONSOLE LIC	MCC7500/MCC7100 CONSOLE LIC	
FOUR (4) APX 4500 CONTROL STATIONS (7-800)	FOUR (4) APX 4500 CONTROL STATIONS (7-800)	
4 M22URS9PW1 N APX4500 7/800		
QA02756 ADD: 3600 OR 9600 TRUNKING BAUD SINGLE SYSTEM		
QA01648 ADD: ADVANCED SYSTEM KEY - HARDWARE KEY		
GA00804 ADD: APX O2 CONTROL HEAD (Green)		
G444 ADD: APX CONTROL HEAD SOFTWARE		
G66 ADD: DASH MOUNT O2 WWM		
G174 ADD: ANT 3DB LOW-PROFILE 762-870		
B18 ADD: AUXILARY SPKR 7.5 WATT		
W947 ADD: ASTRO 25 INTEGRATED VOICE & DATA		
1 1		
G996 ADD: PROGRAMMING OVER P25 (OTAP)		
G24 ENH: 2 YEAR REPAIR SERVICE ADVANTAGE		
G24 ENH: 2 YEAR REPAIR SERVICE ADVANTAGE GA00580 ADD: TDMA OPERATION		
G24 ENH: 2 YEAR REPAIR SERVICE ADVANTAGE GA00580 ADD: TDMA OPERATION GA01767 ADD: APX MOBILE RADIO AUTHENTICAT		
G24 ENH: 2 YEAR REPAIR SERVICE ADVANTAGE GA00580 ADD: TDMA OPERATION		

	G843	ADD: AES ENCRYPTION APX
4	HKN4192	POWER CABLE, 20 FOOT TO 12V BATTERY



Section 4. Pricing

The Woodlands MCC7500				
Woodlands Fire MCC7500 Add On (Qty 1) Includes VPM, Speakers, Gooseneck Mic, Footswitch, Qty 2 Headset Jacks and Instant Call Check software. Will re-use current PC at operator position.	\$	33,511.00		
MCHD MCC7500 New Site (Qty 1) Includes VPM, Speakers, Gooseneck Mic, Footswitch, Qty 2 Headset Jacks and Instant Call Check software and PC. Server Room equipment includes Ethernet Switch, Site Router and Enhanced Conventional Channel Gateway.		51,875.00		
Master Site Licenses License required for additional MCC7500 operator positions.	\$	5,705.00		
APX 4500 Control Stations (Qty 4) Control Stations for use at Woodlands fire dispatch.		10,182.00		
Equipment Sub-Total System Integration Includes Project Management, System Engineering, Installation, Commissioning and Testing.	\$	101,273.00 54,941.00		
System Integration Sub-Total SYSTEM TOTAL	\$ \$	54,941.00 156,214.00		