Project Implementation Agency: Ministry of Education, Youth and Sport Project Name: Second Education Sector Support Project (SESSP)

GPEF Grant Number: TF017490

Thresholds for Procurement Methods and Bank's Prior Reviews:

1.Goods, Works, and Non-consulting services.

Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Bank's Guidelines for Procurement of Goods, Works, and Non-Consulting Services.

	Procurement Method	Contract Value Threshold (\$'000)	Prior Review Threshold (\$'000)	Comments
1	ICB (Goods)	>=600	All	All ICB contracts
2	NCB (Goods)	100 – 600	All NCB over USD 300,000 and First NCB below USD 300,000	-
3	Shopping (Goods)	<100	non	-
4	Direct Contracting (Goods & Works)	-	All contracts	Regardless of value
5	ICB (Works)	>= 2,000	All	All ICB contracts
6	NCB (Works)	200-2,000	All NCB over USD 1 million and First NCB works below USD 1 million	-
7	Shopping (Works)	<200	non	

Selection of Consultants:

Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Bank's **Guidelines for Selection and Employment of Consultants:**

	Selection Method	Contract Value Threshold (\$'000)	Prior Review Threshold (\$'000)	Comments
1	Competitive Methods (Firms) – Quality & Cost Based Selection (QCBS),	>=300	>=100	All contracts
2	Competitive Methods (Firms) – Least-Cost Selection (LCS) and Selection Based on Consultant Qualifications (CQS)	<300	>= 100	
3	Single Source (Firms)	-	All contracts	Regardless of value

4 Individual Consultants	>\$100, all sole-source selection and fiduciary positions
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Revised Procurement Plan of Goods for 2014-2017

Items	Package Number	Description	Budget Allocation (USD)	Procure Method	Domestic Preference (for ICB only) Yes/No	Review (Post/Prior) by WB	Expected Bid Adv.	Expected bid opening date	Notification of Award Issued	Estimated Contract End Date
1	MOEYS-SESSP-NCB-001	Lot 1: Office Equipment [65 Desktop Computers (set), 50 laser printers (black & white), 50 Barcode Scanners, 50 USB External Hard Disk (500GB), 50 Scanner machines, 50 Webcam Camera, 01 Computer Server (set) and 60 Modem 3G] Lot 2: Office Equipment [43 Desktop Computers (set) and 32 Laptops, 12 Photocopy machines, 09 LCD Projector and Screen, 15 laser printers (black & white), 07 Color Laser Printers, 03 Color Ink Jet Printers, 02 Scanner machine, 01 Telephone/Fax machine] Lot 3: 17 Digital Cameras and 3 Video Cameras, 10 DVD Players and 10 Sound Systems; Lot 4: 1 Safe lock, 2 Cheque Machines and 10 cabinets	587,600	NCB	No	Prior	31-Jul-14	30-Aug-14	20-Sep-14	04-Nov-14
2	MOEYS-SESSP-NCB-002	8 Pick up Vehicles (1 PU, 1 DoF, 1 SHD, 1 ECED & 4 DoC)	400,000	NCB	No	Post	31-Jul-14	30-Aug-14	20-Sep-14	04-Nov-14
3	MOEYS-SESSP-NCB-003	Lot 1: Hygiene Material & Stationaries for Home Based Care Program (HBCP) / ECED, (1st Phase, 2nd Phase & 3rd Phase) Lot 2: Hygiene Material & Stationaries for Community Pre- School (CPS) / ECED for 2nd Phase 700 schools	260,000	NCB	No	Post	31-Jul-14	30-Aug-14	20-Sep-14	20-Oct-14
4	MOEYS-SESSP-NS-001	4 Motorcycles (2 PU & 2 DoF)	8,000	NS	No	Post	31-Jul-14	07-Aug-14	14-Aug-14	13-Sep-14
5	MOEYS-SESSP-NS-002	Printing Inclusive Education Training Manual: 1-Teaching Children with Intellectual Disability in inclusive Classroom for Participants (10,000 books) 2-Teaching Children with Low Vision in inclusive Classroom for Participants (10,000 books) and Teaching Children with Low Hearing in inclusive Classroom for Participants (18,000 books)	57,000	NS	No	Post	6-Aug-14	20-Aug-14	03-Sep-14	03-Oct-14
6	II/II/II P	Lot 1 : EGRA Grade 3 Textbook (50,000 books) Lot 2 : Chronometer for EGRA Reading testing (8,000sets)	70,000	NS	No	Post	11-Aug-14	25-Aug-14	08-Sep-14	08-Oct-14
7	MOEYS-SESSP-NS-004	Provision of First Aids Kit (1,000) for 2014	50,000	NS	No	Post	15-Aug-14	29-Aug-14	12-Sep-14	27-Oct-14
8		Furniture for Community Pre-School (CPS) / ECED, (1st Phase 350 schools and 2nd phase 150 schools)	500,000	NCB	Yes	Prior	30-Dec-14	29-Jan-15	12-Feb-15	13-Apr-15
9	MOEYS-SESSP-NS-005	ID Card for student/visitor (200 students x 50 schools)	6,000	NS	No	Post	30-Aug-14	06-Sep-14	13-Sep-14	13-Oct-14
10	11/11/11/11/21/21/21/21/21/21/21/21/21/2	Printing Manual (1,000 books); Printing Monitor books on Scholarship student (2,627 books) for GSED	8,254	NS	No	Post	30-Aug-14	06-Sep-14	13-Sep-14	13-Oct-14
11	II//// JE Y >= > E > > P = IV > = IVI / I	Lot1: Health Check up Booklet for G1 Students (370,000) for 2014 Lot2: First Aids Guide Book (1,500 books)	77,000	NS	No	Post	2-Sep-14	16-Sep-14	30-Sep-14	30-Oct-14

12		Printing School Director Training Manual for 4 titles (one title: 10,000 books) such as: 1- Management leadership (10,000 books) 2- Professional skill (10,000 books) 3- Communication and (10,000 books) 4- School self-assessment (10,000 books)	200,000	NCB	No	Post	15-Sep-14	15-Oct-14	05-Nov-14	05-Dec-14
13	MOEYS-SESSP-ICB-001	Lot 1: Furniture for 70 Pre-Schools, (ECED) Lot 2: Furniture for 30 Primary Schools, (PED) Lot 3: Furniture for 20 DOEs; Lot 4: Library Furniture for 70 Pre-Schools (ECED)	980,000	ICB	Yes	Prior	15-Dec-14	29-Jan-15	28-Feb-15	29-May-15
14	MOEYS-SESSP-NS-08	Health Check up Booklet for G1 Students (370,000) for 2015	74,000	NS	No	Post	15-Jan-15	01-Feb-15	01-Apr-15	01-May-15
15	MOEYS-SESSP-NS-09	Teaching and Learning Materials for 70 Pre-Schools (ECED)	43,400	NS	No	Post	20-Jan-15	03-Feb-15	17-Feb-15	19-Mar-15
16	MOEYS-SESSP-NS-010	Hygiene Material & Stationaries for 70 Pre-Schools (ECED)	43,400	NS	No	Post	30-Jan-15	13-Feb-15	27-Feb-15	29-Mar-15
17	MOEYS-SESSP-NS-011	Hygiene Material & Stationaries for Community Pre-School (CPS) / ECED for 1st Phase 750 schools)	75,000	NS	No	Post	1-Jun-15	16-Jun-15	01-Jul-15	01-Sep-15
18	MOEYS-SESSP-NS-012	Provision of First Aids Kit (1,000) for 2015	50,000	NS	No	Post	15-Aug-15	29-Aug-15	12-Sep-15	27-Oct-15
19	MOEYS-SESSP-NS-013	Health Check up Booklet for G1 Students (370,000) for 2016	74,000	NS	No	Post	15-Aug-16	29-Aug-16	12-Sep-16	27-Oct-16
20	MOEYS-SESSP-NS-014	Provision of First Aids Kit (1,000) for 2016	50,000	NS	No	Post	15-Aug-16	29-Aug-16	12-Sep-16	27-Oct-16
		Total	3,613,654							

Revised Procurement Plan of Civil Works for 2014-2017

Items	Package Number	Description	Budget Allocation (USD)	Procure Method (ICB/NCB/ Shopping etc.)	Domestic Preference (for ICB only) Yes/No	Review by WB	Notificatio n of Award Issued	Estimated Contract Sign Date
11 1	MOEYS-SESSP-CW-ICB- 001	Construction of 70 Pre-Schools	4,760,000.00	ICB	Yes	Prior		29-Oct-14
11 7		Lot 1: Construction of 30 Primary School ; Lot 2: Construction of 20 District Education Offices (DOE)	3,400,000.00	ICB	Yes	Prior		8-Nov-14
11 3 1	MOEYS-SESSP-CW- NCB-001	1st Phase Construction of 350 Community Pre-Schools (CPS)	1,575,000.00	NCB	No	Prior		14-Nov-14
4	MOEYS-SESSP-CW- NCB-002	2nd Phase: Construction of 150 Community Pre-Schools (CPS)	675,000.00	NCB	No	Post		29-Dec-14

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Revised Procurement Plan for Services for 2014-2017

Items	Package Number	Description	Budget Allocation (USD)	Procure Method (QCBS/QBS / LCS/FBS/ CQS/SSS) for firms and IC for individuals)	Review by DP	Advertisem ent date
1	SESSP-IC-001	01 International Technical Advisor for PMC (30 Months)	300,000.00	IC	Prior	4-Aug-14
2	SESSP-IC-002	02 National Procurement Consultant for PU (12 Months)	52,800.00	IC	Prior	4-Aug-14
3	SESSP-IC-003	01 International Finance Advisor for DOF -04 months for 2014 -06 months for 2015 -06 months for 2016	160,000.00	IC	Prior	4-Aug-14
4	SESSP-IC-004	01 International TA for Early Grade Mathematic Assessment (EGMA) for Primary Education Department -Start from Sep to Nov 2014 (3 months) -Start from Feb to April 2015 (6 months)	90,000.00	IC	Post	10-Aug-14
5	SESSP-IC-005	01 International Technical Adviser to support development of the national test data analysis and report writing for the Education Quality Assurance Department (4 Months)	40,000.00	IC	Post	10-Aug-14
6	SESSP-IC-006	01 National TA for Supporting ECED (30 Months)	90,000.00	IC	Post	10-Aug-14
7	SESSP-IC-007	01 National Safeguard TA (6 Months)	13,200.00	IC	Post	15-Aug-14
8	SESSP-IC-008	01 International Construction Consultant for DOC (8 Months)	80,000.00	IC	Post	18-Aug-14
9	SESSP-IC-009	01 National Finance Consultants for DOF (33 Months)	66,000.00	IC	Prior	6-Aug-14
10	SESSP-IC-010	02 National Construction Consultant for DOC (8 Months)	40,000.00	IC	Post	18-Aug-14
11	SESSP-IC-011	02 National Supervision Engineers for DOC (7 Months)	35,000.00	IC	Post	18-Aug-14
12	SESSP-IC-012	18 National Site Engineers for DOC (7 Months)	226,800.00	IC	Post	18-Aug-14
13	SESSP-IC-013	01 National TA for Community Pre-School (ECED) (30 Months)	54,000.00	IC	Post	20-Aug-14

Items	tems Package Number Description		Budget Allocation (USD)	Procure Method (QCBS/QBS / LCS/FBS/ CQS/SSS) for firms and IC for individuals)	Review by DP	Advertisem ent date
14	SESSP-IC-014	02 National TA for Home Based Care Program (ECED) (30 Months)	108,000.00	IC	Post	20-Aug-14
15	SESSP-IC-015	01 National TA IT Officer for PMC (30 Months)	45,000.00	IC	Post	11-Aug-14
16	SESSP-IC-016	01 National TA Translator for PMC (30 Months)	45,000.00	IC	Post	11-Aug-14
17	SESSP-IC-017	01 National Finance Assistants for DOF (33 Months)	49,500.00	IC	Prior	6-Aug-14
18	SESSP-IC-018	01 National Administrator for DOF (33 Months)	49,500.00	IC	Post	6-Aug-14
19	SESSP-CQS-001	Firm for Low Vision (6 months) for PED	150,000.00	CQS	Prior	23-Aug-14
20	SESSP-SSS-001	Firm for Low Hearing (6 months) for PED	150,000.00	SSS	Prior	23-Aug-14
21	SESSP-IC-019	10 National Site Engineers for DOC (5 Months)	90,000.00	IC	Post	15-Oct-14
22	SESSP-SSS-002	Water Wells Test Services	24,000.00	SSS	Prior	30-Aug-14
23	SESSP-SSS-003	Audit Bundling for 3 years (3x9,000\$)	27,000.00	SSS	Prior	15-Sep-14
24	SESSP-IC-020	01 International Technical Adviser to Support School Principal Leadership and Professional Development for the Teacher Training Department (TTD)	30,000.00	IC	Post	4-Aug-14
		Total	2,015,800.00			

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