Transform 66 Multimodal Project NVTC Approved Components

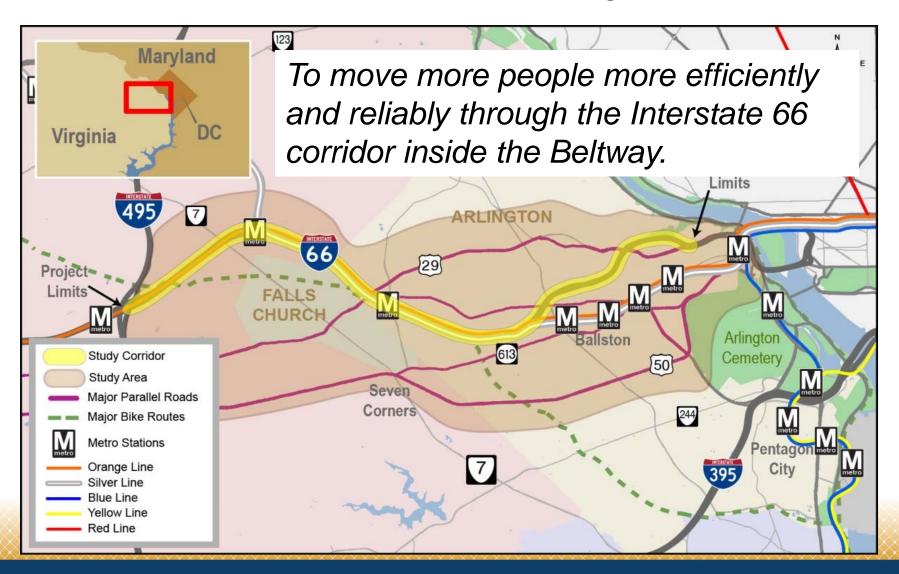




Investing in Multimodal Solutions



Transform 66 Multimodal Project Corridor



Initial Multimodal Program

- ✓ Benefit the toll payers
- ✓ Be legally eligible
- ✓ Meet the Transform 66 Improvement goals
 - Move more people
 - Enhance transportation connectivity
 - Improve transit service
 - Reduce roadway congestion
 - Increase travel options

- ✓ Be obligated or implemented by Toll Day One
 - Target Summer 2017
- ✓ Have components selected by NVTC and submitted to CTB for approval by July 1
- ✓ Make \$10 million available for initial project
 - \$5 million identified in MOA
 - \$5 million additional funds identified by CTB at May 17 meeting



Technical Evaluation Measures

Supports Transform 66 Improvement Goals:

- ✓ Move more people
- Enhance transportation connectivity
- Improve transit service
- Reduce roadway congestion
- ✓ Increase travel options

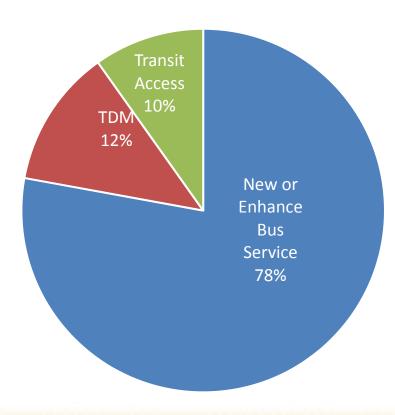
Evaluation Category	Eva Cı	Max Points		
Congestion Relief	Person Throu	45		
	Peak Period T	15		
	Connectivity (complete transport connect modes)	15		
	Accessibility (provide access to o	15		
Diversion Mitigation	Mitigate impa may divert as and/or HOV r	10		
Total Benefit Score			100	
Cost Sharing		% of costs requested		
Cost Effectiven	ess Score	Total Benefit Score x \$1M Funding Request		





Approved List of Components

Composition of Funding Requests



- √ 10 components with a total request for funding of \$9.8 million
- ✓ Ready by toll day one
- ✓ New bus operations connecting Prince William, Loudoun and Fairfax counties to D.C.
- ✓ Enhanced bus operations serving the corridor in Arlington and Falls Church
- ✓ Improved transit access projects serving Arlington and Falls Church
- ✓ Traveler information and incentives for Loudoun and Arlington riders

Benefits of Approved Components

Moves 1,800+ more people daily

Saves 370,000+ hours of travel delay per year Connects 20 activity centers across the region

Balances long- and short-haul bus trips

Provides connections to key destinations

Addresses improved transit access

Provides three new bus routes

Increases service on two existing routes

Allows the corridor to operate more efficiently



List of Multimodal Components Approved by NVTC

Component Name	Applicant	Total Funding Request	Total Benefit Score	Benefit Score Rank*	Cost Effectiveness Rank*
Loudoun County Transportation Demand Management	Loudoun	\$623,000	92	1	5
Fairfax Connector Express Service from Government Center to Foggy Bottom	Fairfax	\$3,336,836	80	3	14
Stone Ridge Enhanced Transit	Loudoun	\$1,940,939	75	4	11
PRTC Gainesville to Pentagon Commuter Service	PRTC	\$887,900	75	4	8
Peak Period Service Expansion to Metrobus Route 2A, Washington Blvd-Dunn Loring	Arlington	\$1,000,000	70	5	9
Peak Period Service Expansion to ART Bus Route 55	Arlington	\$450,000	70	5	3
Bus Stop Consolidation and Accessibility Improvements	Arlington	\$462,000	65	6	6
Expanded Transit Access, Bike Share	Falls Church	\$500,000	60	7	7
Expanded TDM Outreach to the I-66 Corridor	Arlington	\$350,000	52	8	4
Multimodal Real-Time Transportation Information Screens	Arlington	\$250,000	48	9	2
	Total	\$9,800,675			

^{*} Rank of Components Seeking Funding



Loudoun County Transportation Demand Management Loudoun County



Proposed Opening: July 1, 2017

Funds Requested: \$623,000



- Funds one year of TDM operations, incentives and marketing
- Provides reduced fares for Loudoun County Transit commuter buses
- Expands Rideshare Rewards carpool program
- Reimburses fuel costs for new vanpools
- Serves 900 new transit, carpool and vanpool riders

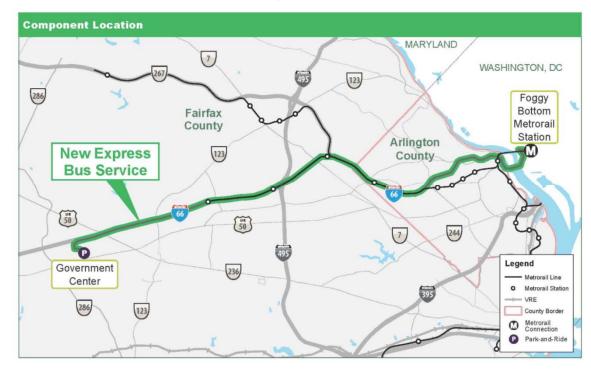
Fairfax Connector Express Service from Government Center to State Dept/Foggy Bottom

Fairfax County



Proposed Opening: July 1, 2017

Funds Requested: \$3,336,836



- Funds the purchase of six buses and two years of service operation
- Provides 10 new bus trips in the AM and PM peak periods
- Serves 280 daily riders



Loudoun County Stone Ridge Enhanced Transit

Loudoun County



Proposed Opening:July 1, 2017

July 1, 2017

Funds Requested: \$1,940,939



- Funds construction of 250-space park-and-ride lot in Aldie, two buses and two years of service operation
- Adds four new bus trips in both the AM and PM peak periods
- Serves 320 daily riders
- Saves riders up to 40 minutes per trip, compared to a non-tolled, single-occupancy vehicle
 trip



PRTC Gainesville to Pentagon Commuter Service

Potomac and Rappahannock Transportation Commission (PRTC)



Proposed Opening:

December 12, 2016

Funds Requested:

\$887,900



- Funds 2.5 years of service operation, route marketing, communication, and lease of 110 park-and-ride lot spaces
- Serves 255 daily riders
- Saves riders more than 15 minutes per trip, when compared to a transit trip via PRTC's Linton Hall Metro Direct Service and Metrorail



Peak Period Service Expansion to Metrobus Route 2A, Washington Blvd-Dunn Loring



Bus Service

Proposed Opening:

August 31, 2016

Funds Requested:

\$1,000,000



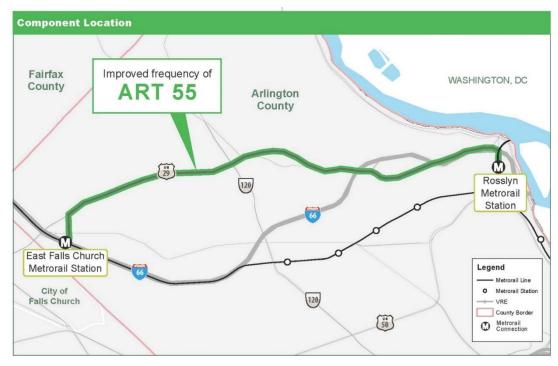
- Improves route frequency from 15 to 10-minute service in AM and PM peak periods
- Funds two years of enhanced peak-period service operation
- Serves 250 new, daily riders, increasing ridership to 1,090 daily
- Connects three jurisdictions and four MWCOG-identified activity centers

Peak Period Service Expansion to ART Bus Route 55 Arlington County



Proposed Opening: July 1, 2017

Funds Requested: \$450,000



- Funds the rehab of six buses and two years of enhanced peak-period service operation
- Improves peak-period frequency to 12 minutes during AM and PM peak periods
- Adds 3.5 round trips daily
- Serves 250 new daily riders, increasing ridership to 1,300

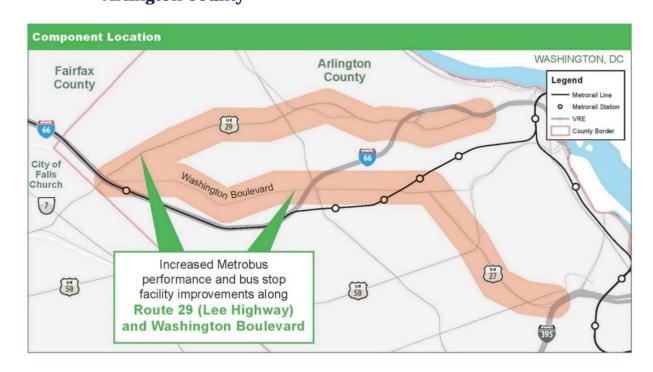


Bus Stop Consolidation and Accessibility ImprovementsArlington County



Proposed Opening: October 1, 2018

Funds Requested: \$462,000



- Consolidates underutilized and closely spaced bus stops
- Reduces travel times increases new bus riders by 15 percent
- Improves 30 bus stops by adding ADA-compliant pedestrian facilities (sidewalks, curb ramps and crosswalks) and passenger amenities (shelters, benches, lighting, customer information)



Expanded Transit Access through Capital BikeshareCity of Falls Church



Proposed Opening: March 1, 2017

Funds Requested: \$500,000





- Funds operation of up to 16 bike share stations
- Provides first-mile/last-mile solution
- Enhances access to Metrorail stations and increases Metrorail ridership by 450 trips per day
- Bike share expands access to Metrorail for non-motorized travelers from 6 to 15 square miles

Expanded TDM Outreach to the I-66 Corridor

Arlington County



Proposed Opening: January 1, 2017

Funds Requested: \$350,000



- Maximizes the use of multimodal transportation options
- Provides outreach and education services to employers and residents
- Promotes carpool and vanpool initiatives
- Removes 1,800 single-occupant car trips per day in the corridor



Multimodal Real-Time Transportation Information Screens

Arlington County



Proposed Opening: January 1, 2017

Funds Requested: \$250,000



- Funds the purchase of 50 real-time transportation information screens to be placed at key business and transportation locations
- Provides dynamic information on transit arrivals, travel times to locations on I-66, toll rates for I-66 HOT lanes, Capital Bikeshare and Zipcar availability, and delays or emergencies
- Attracts 870 new Metrorail trips per day



Timeline and Next Steps

Summer 2017 May 23 May 5 July **April 5** Open house and **Public comment** CTB approval of Toll Day One **Public comment** public hearing period closes component list opens (Arlington) 2016 2017 March 24 April 22 **May 18** June 2 Fall 2016 **Technical** Applications for Open house and **NVTC** approval of Component grant funding of project evaluation public hearing component list to agreements signed components due results posted (Reston) present to CTB

QUESTIONS?