

**UNITED  
NATIONS**

**DP**



**Executive Board  
of the  
United Nations  
Development Programme  
and of the  
United Nations  
Population Fund**

Distr.  
GENERAL

DP/2000/23/Add.2  
15 May 2000

ORIGINAL: ENGLISH

**Annual session 2000  
13-23 June 2000, New York  
Item 9 of the provisional agenda**

**ANNUAL REPORT OF THE ADMINISTRATOR FOR 1999 AND RELATED MATTERS**

**STATISTICAL ANNEX**

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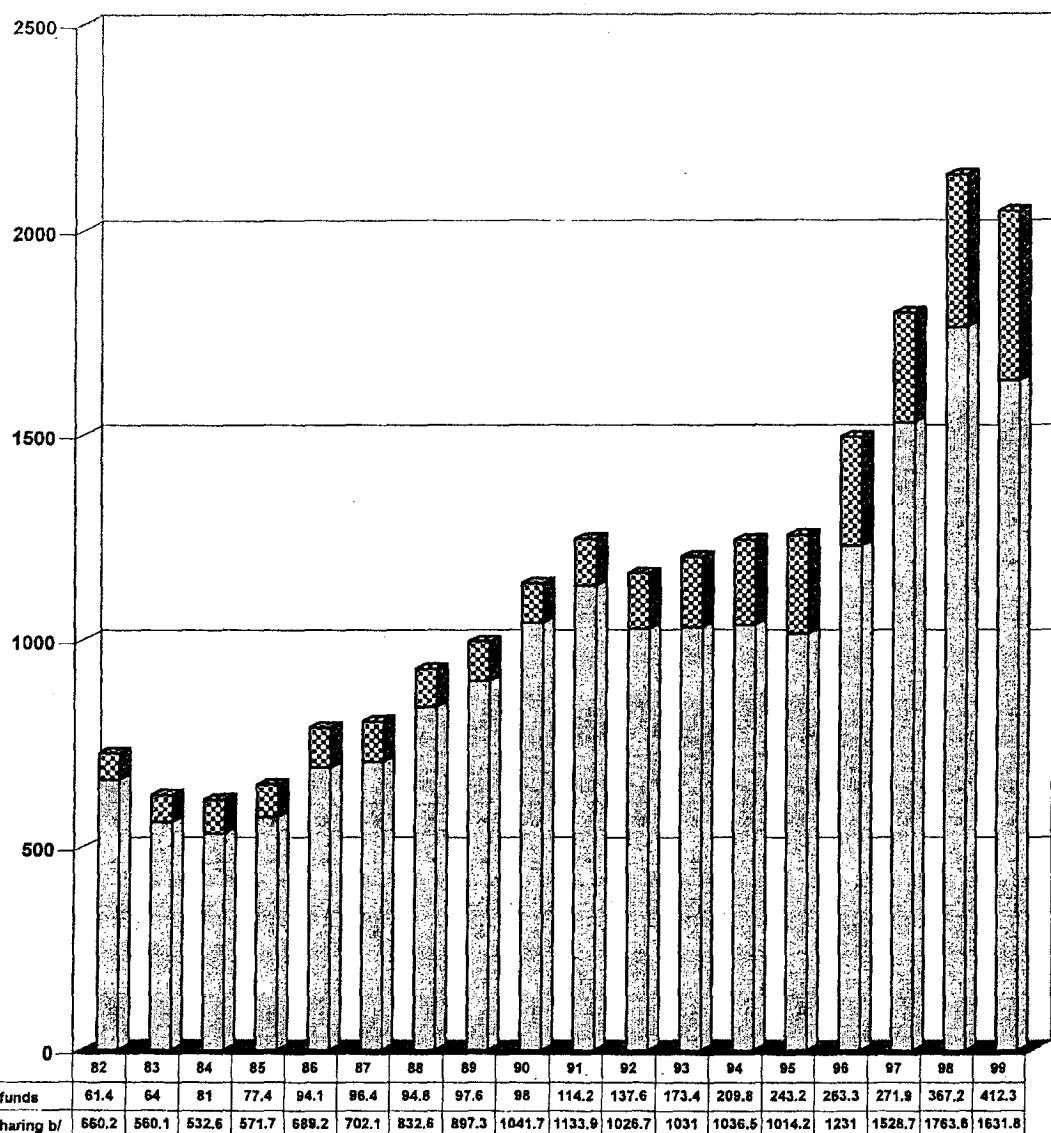
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#### ABBREVIATIONS

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DEX	Direct execution
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
NATCAP	National technical cooperation assessment and programme
NEX	National execution
NGO	Non-governmental organization
OHADA	Organization for the Harmonization of business law in Africa
PPB	Pilot Programme Brazil
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the Least Developed Countries

SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special Programme Resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

**UNDP: total expenditures on field programme activities, 1982-1999 a/**  
(millions of United States dollars)



Note:

- a) Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds. Support costs and other ancillary expenditures are not included.
- b) Regular + CS = regular resources + cost-sharing to regular resources.

Table 1. Total income received from governments and other contributors, 1998-1999  
 (in United States dollars)

	1998	1999
<b>UNDP</b>		
Voluntary contributions received a/	745 754 919	681 317 217
SMF/LDC	1 206	-
Cost-sharing contributions	1 275 230 594	1 176 505 715
Government cash counterpart contributions	6 334 800	4 519 234
Contributions to local office costs a/	18 429 754	20 686 549
Extrabudgetary activities	5 539 077	4 962 256
Trust funds established by the Administrator, excluding GEF	200 647 483	252 775 279
GEF Trust Fund	64 926 924	74 939 437
Subtotal	<b>2 316 864 757</b>	<b>2 215 705 687</b>
MANAGEMENT SERVICE AGREEMENTS b/	149 764 675	128 699 318
Subtotal	<b>149 764 675</b>	<b>128 699 318</b>
<b>UNCDF</b>		
Voluntary contributions received	30 532 086	27 370 304
Sub-trust funds	2 811 986	1 599 719
Cost-sharing	473 000	499 697
Subtotal	<b>33 817 072</b>	<b>29 469 720</b>
<b>UNRFNRE</b>		
Voluntary contributions received	1 638 400	67 600
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	<b>1 638 400</b>	<b>67 600</b>
<b>UNSO</b>		
Voluntary contributions received	49 000	-
Sub-trust funds	3 842	-
Cost-sharing	339 359	318 885
Management services	( 82 421)	-
Subtotal	<b>309 780</b>	<b>318 885</b>
<b>UNSO (new mandate)</b>		
Voluntary contributions received	281 554	364 224
Sub-trust funds	787 380	-
Cost-sharing	1 331 042	927 078
Management services	129 870	-
Subtotal	<b>2 529 846</b>	<b>1 291 302</b>

Table 1 (continued)  
(in United States dollars)

	1998	1999
<b>UNV</b>		
Voluntary contributions received	3 027 290	3 361 049
Sub-trust funds	7 546 029	5 801 092
Cost-sharing	0	1 178 820
Subtotal	<u>10 573 319</u>	<u>10 340 961</u>
<b>UNFSTD</b>		
Voluntary contributions received	64 947	32 204
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	<u>64 947</u>	<u>32 204</u>
<b>UNIFEM</b>		
Voluntary contributions received	15 766 141	16 830 437
Sub-trust funds	1 441 482	1 914 015
Cost-sharing	2 832 095	1 551 559
Management services		
Subtotal	<u>20 039 718</u>	<u>20 296 011</u>
<b>UNDP ENERGY ACCOUNT</b>		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	772 322	1 020 506
Subtotal	<u>772 322</u>	<u>1 020 506</u>
<b>UNDP STUDY PROGRAMME</b>		
Voluntary contributions received	60 000	-
Subtotal	<u>60 000</u>	<u>-</u>
<b>TOTAL</b>	<b>2 536 434 836</b>	<b>2 407 242 194</b>

a/ Amounts received after applying an accounting linkage between voluntary contributions and local office costs of \$6,302,105 for 1998, \$7,134,187 for 1999 and 1999 tax reimbursement surcharge of \$5,825,663.

b/ The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Source: Bureau of Management, UNDP.

Table 2. UNDP at a glance: the ten-year record, 1990-1999

(in millions of United States dollars)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
<b>Voluntary contributions pledged</b>	1 041.8	1 030.2	1 079.4	901.1	967.4	904.2	849.3	766.9	757.2	694.3
<b>Income</b>										
Voluntary contributions received	1 001.5	948.9	1 177.9	890.9	928.4	899.8	847.9	760.9	745.8	681.4
Cost-sharing	169.2	218.8	293.8	375.9	596.4	601.0	800.8	941.0	1 275.2	1 176.5
Other contributions	16.6	10.6	11.3	12.3	10.5	8.1	10.0	10.9	8.4	9.3
Miscellaneous	174.3	61.6	45.3	71.6	106.5	115.6	100.4	73.6	107.3	109.3
<b>Total income <sup>a/</sup></b>	<b>1 361.6</b>	<b>1 239.9</b>	<b>1 528.3</b>	<b>1 350.7</b>	<b>1 641.8</b>	<b>1 624.5</b>	<b>1 759.1</b>	<b>1 786.4</b>	<b>2 136.7</b>	<b>1 976.5</b>
<b>Expenditures</b>										
Programme expenditures <sup>b/</sup>	1 043.2	1 133.9	1 026.7	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8
Programme and agency support costs	118.0	136.8	125.5	93.4	82.9	59.5	53.3	52.8	49.4	50.0
Programme support and development activities	17.5	21.4	30.3	33.3	35.4	41.2	42.7	-	-	-
Support to United Nations operational activities	37.9	43.6	43.5	45.8	41.9	46.6	45.4	-	-	-
Biennial budget <sup>c/</sup>	171.9	203.4	194.0	200.7	192.6	217.2	214.9	-	-	-
Biennial support budget <sup>d/</sup>	-	-	-	-	-	-	302.4	298.9	333.0	-
Miscellaneous expenditure	-	-	-	-	-	-	-	7.9	2.0	-
<b>Total expenditures <sup>e/</sup></b>	<b>1 388.5</b>	<b>1 539.1</b>	<b>1 420.0</b>	<b>1 404.2</b>	<b>1 389.3</b>	<b>1 378.7</b>	<b>1 587.3</b>	<b>1 883.9</b>	<b>2 119.8</b>	<b>2 016.8</b>
<b>Programme expenditure by:</b>										
United Nations	117.7	117.2	85.4	61.7	49.2	33.5	31.9	35.6	45.2	( 21.9 ) <sup>g/</sup>
ILO	67.0	75.0	66.8	51.5	34.1	26.0	18.2	24.6	15.1	11.3
FAO	176.0	173.1	129.3	94.7	68.2	48.9	33.3	32.9	23.8	18.0
UNESCO	32.9	32.5	21.8	18.0	9.7	10.9	8.5	9.6	9.6	9.2
WHO	24.9	25.8	20.9	15.5	14.2	13.9	11.3	12.1	9.4	11.3
ICAO	32.4	30.9	25.2	18.0	33.9	41.1	36.4	40.7	24.0	23.6
WMO	16.8	15.6	12.0	7.3	2.7	1.6	1.2	1.1	1.8	1.8
IAEA	2.7	1.5	0.5	1.0	1.3	1.3	1.0	1.3	1.4	0.5
IMO	5.4	5.5	3.5	2.7	0.8	0.4	-	-	0.3	-
ITU	27.2	25.0	13.8	7.3	4.4	4.6	3.2	2.6	2.1	1.2
UNDP <sup>e/</sup>	121.2	175.5	173.6	167.4	136.6	1.1	0.3	13.7	17.2	22.7
UNOPS <sup>f/</sup>	-	-	-	-	-	137.3	162.9	187.6	205.6	213.2
UNIDO	94.3	76.1	57.1	43.0	27.2	20.4	18.9	14.0	8.5	6.7
UNCTAD	16.8	13.8	9.9	9.0	8.8	5.4	4.0	3.8	2.7	4.1

Table 2 (continued)  
(in millions of United States dollars)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
UPU	3.1	2.7	2.2	1.4	0.6	0.2	0.4	0.4	0.1	-
WORLD BANK	73.7	76.0	63.7	45.5	34.5	23.5	11.6	8.4	1.3	1.0
EBRD	-	-	-	0.4	0.7	0.2	-	-	-	-
AIDB	1.2	1.3	0.3	0.2	0.3	0.4	0.1	0.1	0.2	-
AsADB	11.4	9.2	7.4	4.9	4.8	2.1	-	0.2	-	0.1
AFESD	1.5	1.3	1.2	-	3.9	0.8	0.6	0.6	0.7	-
ECA	8.0	11.1	10.7	3.0	( 1.9)	0.3	0.8	0.5	0.3	0.5
ESCPWA	-	0.1	0.3	0.1	0.1	0.1	0.1	0.2	0.5	0.7
ESCAP	7.7	10.7	4.6	1.1	2.6	1.5	2.5	1.7	0.4	0.2
ECLAC	1.9	1.4	0.9	0.8	0.5	0.4	0.3	0.2	0.8	0.5
UNV	14.0	15.7	16.4	14.6	10.1	10.1	10.1	9.4	6.6	5.5
National execution	125.4	172.7	236.0	406.1	545.1	586.3	840.2	1 095.8	1 358.0	1 290.9
UNCHS	20.6	18.5	23.9	21.9	19.0	20.6	15.1	16.9	15.2	17.3
WIPO	2.8	2.5	1.2	1.4	2.0	1.5	0.6	0.4	0.2	0.1
WTO	2.6	2.7	2.5	1.7	1.9	1.8	1.5	1.3	0.9	0.8
ECE	0.5	0.6	0.1	0.1	0.1	0.4	0.9	-	0.1	0.1
ITC	17.3	15.7	8.7	5.2	4.9	3.6	2.8	2.8	2.3	1.5
IFC	8.0	10.3	9.3	8.3	5.9	3.4	1.0	0.6	0.4	0.2
IMF	1.3	2.7	5.2	4.7	1.9	3.8	4.0	3.3	2.2	2.2
UNITAR	-	-	-	-	1.4	0.1	-	-	-	0.1
NGO (DEVNET)	-	-	-	-	-	0.1	0.3	0.7	2.6	5.1
Subtotal <sup>v</sup>	1 036.3	1 122.7	1 014.4	1 018.5	1 029.5	1 007.6	1 224.0	1 523.1	1 759.5	1 628.5
GCCC	9.7	10.3	12.4	12.5	7.0	6.6	7.0	5.6	4.1	3.3
Programme expenditure (Subtotal + GCCC)	1 046.0	1 133.0	1 026.8	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8

<sup>a/</sup> The financial data for 1999 are still provisional and are based on unaudited financial statements.

<sup>b/</sup> Includes expenditure for SPPD/TSS1, STS/TSS2 and IPF sub-lines.

<sup>c/</sup> Activities relating to regular and cost-sharing programmes and reimbursement for services provided.

<sup>d/</sup> Based on the new presentation of the financial statements (budget harmonization), this component includes expenditures previously reported as (a) Programme support and development activities, (b) Support to United Nations operational activities and (c) Biennial budget. Also included is \$8.7 million in programme support to the resident coordinator in accordance with Executive Board decision 95/23, under line 3.1.

<sup>e/</sup> For 1999 this includes \$8,138,017 in programme expenditure reported by country offices, for which the detailed distribution is not yet available.

<sup>f/</sup> In 1994 and prior years, expenditures incurred by UNOPS were grouped with those of UNDP.

<sup>g/</sup> In 1999, the United Nations delivered \$16.1 million of total expenditure. The negative amount of \$21.9 is explained by the transfer of \$38 million in expenditures from projects/programmes in Iraq (previously charged to TRAC) to trust funds (\$16.1-\$38=-\$21.9 million).

<sup>h/</sup> For 1999, this comprises expenditure of \$75,961 for DEVNET, \$602,782 for IOM and \$4,410,750 for NGO.

<sup>i/</sup> Data covers expenditures financed under TRAC line 1.1 and 1.2, SPR, SMC/LDC, SIS and cost-sharing.

Source: Bureau of Management, UNDP.

Table 3. Field programme expenditures by source of funds,  
region and expenditure component, 1998-1999<sup>a/</sup>  
(in millions of United States dollars)

A. By source of funds	Expenditure		Net change 1999 - 1998	Percentage change
	1998 <sup>b/</sup>	1999 <sup>b/</sup>		
AOS (IPF sub-line)	3.8	9.4	5.6	147.4
SPR	16.5	8.9	(7.6)	(46.1)
SIS	0.0	0.0	0.0	0.0
SMF/LDC	0.7	0.1	(0.6)	(85.7)
Add-on	1.5	1.6	0.1	6.7
TRAC (Country) (1.1.1/1.1.2) <sup>c/</sup>	447.9	357.7	(90.2)	(20.1)
TRAC (1.1.3)	40.1	31.2	(8.9)	(22.2)
NON-TRAC (regional) (1.2)	51.6	45.9	(5.7)	(11.0)
NON-TRAC (Glo/Int/Special activities) (1.3) <sup>d/</sup>	21.4	30.5	9.1	42.5
NON-TRAC (evaluation) (1.4)	1.1	2.1	1.0	90.9
NON-TRAC (TCDC) (1.5)	3.0	3.1	0.1	3.3
SPPD	12.1	14.5	2.4	19.8
STS	6.0	7.4	1.4	23.3
Regular (total of above)	605.7	512.4	(93.3)	(15.4)
Cost-sharing	1 153.8	1 116.1	(37.7)	(3.3)
GCCC	4.1	3.3	(0.8)	(19.5)
Total (Core + cost-sharing + GCCC)	1 763.6	1 631.8	(131.8)	(7.5)
B. By region	Expenditure		Percentage share	
	1998	1999	1998	1999
Africa	281.7	261.2	16.0	16.0
Asia and the Pacific	209.5	246.7	11.9	15.1
Latin America and the Caribbean	1 031.9	926.3	58.7	56.9
Arab States	113.3	51.2	6.4	3.1
Europe	74.6	80.6	4.2	4.9
Global, interregional and other <sup>c/</sup>	48.5	62.5	2.8	3.8
Subtotal (by region)	1 759.5	1 628.5	100.0	100.0
GCCC (all regions)	4.1	3.3		
Total (Subtotal + GCCC)	1 763.6	1 631.8		
C. By expenditure component	Expenditure		Percentage share	
	1998	1999	1998	1999
International experts	618.1	550.4	35.1	33.8
Equipment	336.6	306.2	19.1	18.8
Subcontracts	544.4	494.9	31.0	30.4
Training (fellowships)	170.3	164.8	9.7	10.1
Miscellaneous <sup>e/</sup>	65.2	76.5	3.7	4.7
TSS-1	12.1	14.6	0.7	0.9
TSS-2	6.1	7.3	0.3	0.4
AOS (IPF sub-line)	6.7	13.8	0.4	0.8
Subtotal (by expenditure component)	1 759.5	1 628.5	100.0	100.0
GCCC	4.1	3.3		
Total (Subtotal + GCCC)	1 763.6	1 631.8		

<sup>a/</sup> Includes expenditure for SPPD/TSS1, STS/TSS2 and TRAC.

<sup>b/</sup> As per new reporting format.

<sup>c/</sup> For 1999, this includes \$8,138,017 valid programme expenditure reported by country offices, for which the detailed distribution is not yet available. The distribution of this expenditure at the project level will be effected in 2000.

<sup>d/</sup> Includes IPF-Glo/Int.

<sup>e/</sup> Includes micro-capital grants amounting to \$9,302,535 for 1999.

Table 4. Programme expenditures by country, 1998-1999 <sup>a/</sup>  
(in thousands of United States dollars)

Country	Total		Cost-sharing <sup>b/</sup>			
	programme expenditures	(included in total programme expenditures)	Government	Third-party	1998	1999
	1998	1999	1998	1999	1998	1999
<b>COUNTRY PROGRAMMES/PROJECTS</b>						
Africa						
African National Congress	( 17)	-	-	-	-	-
Angola	7 551	7 835	-	-	-	325
Benin	4 458	3 359	-	-	-	-
Botswana	3 551	2 825	2 927	2 152	-	-
Burkina Faso	4 887	5 280	-	-	-	-
Burundi	5 311	9 327	-	( 2)	-	( 29)
Cameroon	1 562	1 745	-	-	-	11
Cape Verde	614	856	-	-	48	135
Central African Republic	6 242	3 709	-	-	447	1 828
Chad	5 710	6 138	-	263	51	-
Comoros	1 040	693	-	-	25	-
Congo	670	149	4	41	-	-
Côte d'Ivoire	2 215	1 972	-	-	-	18
Democratic Republic of the Congo	13 844	22 581	-	-	-	60
Equatorial Guinea	1 086	1 171	168	-	49	-
Eritrea	9 676	4 593	-	-	1 005	672
Ethiopia	17 176	9 610	-	438	1 262	1 505
Gabon	500	1 120	218	884	31	-
Gambia	2 194	2 573	-	-	-	-
Ghana	6 036	3 275	-	-	-	-
Guinea	6 539	3 757	-	37	-	-
Guinea-Bissau	1 673	2 256	-	230	-	60
Kenya	8 464	5 767	3	186	512	192
Lesotho	3 562	1 749	486	144	608	339
Liberia	9 481	4 726	-	-	2 224	2 126
Madagascar	4 319	5 500	-	-	-	-
Malawi	10 362	12 845	-	-	704	5 138
Mali	10 630	8 101	-	-	795	589
Mauritania	1 553	2 510	-	-	-	-
Mauritius	370	372	9	107	7	-
Mozambique	23 796	31 122	-	-	8 174	22 305
Namibia	809	1 591	-	-	-	-
National liberation movements	86	-	-	-	-	-
Niger	4 612	5 401	-	-	266	6
Nigeria	13 569	3 871	639	250	-	-
Pan Africanist Congress of Azania	( 43)	-	-	-	-	-
Rwanda	11 096	12 238	551	-	804	41
Sao Tome and Principe	758	672	66	37	38	93
Senegal	1 933	2 277	-	-	-	-
Seychelles	16	41	( 1)	1	-	-

Table 4 (continued)  
 (in thousands of United States dollars)

Country	Total		Cost-sharing <sup>b/</sup> (included in total programme expenditures)				
	programme expenditures	1998	1999	Government	Third-party	1998	1999
Sierra Leone	4 097	3 234	-	-	-	-	-
South Africa	3 719	3 210	-	176	1	36	-
Swaziland	726	530	-	133	5	22	-
Togo	2 495	3 769	-	-	-	-	-
Uganda	15 129	6 734	-	-	2 683	576	-
United Republic of Tanzania	15 635	12 464	-	50	2 362	2 480	-
Zambia	5 992	5 873	-	-	48	349	-
Zimbabwe	3 549	5 056	280	129	46	337	-
Subtotal (Africa)	259 233	234 477	5 351	5 256	23 195	39 214	-
<b>Arab States</b>							
Algeria	2 072	1 555	2 160	366	( 605)	-	-
Bahrain	328	652	285	680	71	1	-
Djibouti	826	1 211	15	-	134	32	-
Egypt	17 261	15 313	12 972	11 035	997	411	-
Iraq	29 627	( 37 567)	4 411	32	8 745	( 18 212)	-
Jordan	1 575	1 519	710	515	124	357	-
Kuwait	941	1 269	932	1 308	-	-	-
Lebanon	7 858	7 364	5 312	5 408	799	667	-
Libyan Arab Jamahiriya	1 431	1 570	5 662	2 056	-	-	-
Morocco	3 526	4 566	1 430	2 386	83	-	-
Oman	-	-	-	-	-	-	-
Qatar	134	38	156	-	4	-	-
Saudi Arabia	4 017	4 288	4 394	4 280	-	-	-
Somalia	15 309	16 957	3 182	4 656	1 281	2 864	-
Sudan	5 963	10 663	381	247	( 276)	366	-
Syrian Arab Republic	2 442	1 654	1 212	267	164	48	-
Tunisia	1 327	845	365	438	39	31	-
United Arab Emirates	3 446	3 602	3 544	3 447	46	-	-
Yemen	7 669	9 414	1 890	439	( 32)	871	-
Subtotal (Arab States)	105 752	45 013	49 013	37 760	11 574	( 12 564)	-
<b>Asia and the Pacific</b>							
Afghanistan	15 715	14 161	-	-	1 765	3 382	-
Bangladesh	22 763	13 994	414	25	1 557	93	-
Bhutan	3 517	4 238	-	-	383	378	-
Brunei Darussalam	10	2	-	-	-	-	-
Cambodia	11 889	10 393	-	450	2 062	2 063	-
China	23 391	30 361	8 468	13 770	542	1 055	-
Cook Islands	46	215	-	-	-	-	-
Democratic People's Republic of Korea	4 970	1 321	-	-	-	-	-
Fiji	418	348	15	-	18	82	-
India	10 239	16 437	-	23	375	406	-

Table 4 (continued)  
 (in thousands of United States dollars)

Country	Total		Cost-sharing <sup>b/</sup> (included in total programme expenditures)			
	1998	1999	1998	1999	1998	1999
Indonesia	6 446	53 737	1 290	464	222	49 147
Iran (Islamic Republic of)	1 326	1 566	475	1 213	-	67
Kiribati	376	72	-	-	-	-
Lao People's Democratic Republic	7 011	8 844	31	625	2 451	3 848
Malaysia	1 059	714	571	403	26	8
Maldives	1 795	856	12	123	1 214	251
Marshall Islands	15	44	-	-	-	-
Micronesia (Federated States of)	352	362	645	187	-	-
Mongolia	3 511	4 214	53	5	1 137	2 257
Myanmar	16 652	15 572	-	-	-	3
Nepal	10 448	9 190	-	-	2 755	338
Niue	55	63	-	-	-	-
Pacific multi-islands	197	73	-	-	-	-
Pakistan	8 785	8 123	-	22	600	703
Papua New Guinea	1 966	1 210	100	613	562	740
Philippines	7 232	8 038	286	-	571	2 034
Republic of Korea	1 394	1 964	389	1 387	-	25
Samoa	110	197	3	4	-	-
Solomon Islands	1 030	1 115	-	-	-	-
Sri Lanka	5 993	6 552	21	49	584	851
Territory of Hong Kong	-	24	37	152	-	-
Thailand	2 095	2 167	-	-	-	25
Tokelau	78	23	-	-	-	-
Tonga	11	48	-	-	-	-
Trust Territory of the Pacific Islands	179	136	-	22	-	21
Tuvalu	277	233	59	-	-	25
Vanuatu	140	373	-	-	-	-
Viet Nam	16 868	17 129	-	75	2 900	5 176
Subtotal (Asia and the Pacific)	188 359	234 110	12 869	19 612	19 724	72 978
Europe and the Commonwealth of Independent States						
Albania	2 744	2 715	39	13	-	135
Armenia	2 725	3 451	31	35	46	184
Azerbaijan	1 528	3 029	60	150	126	169
Belarus	1 197	1 192	139	337	359	371
Bosnia and Herzegovina	12 082	9 773	228	-	6 855	4 518
Bulgaria	5 902	5 818	3 861	511	634	4 356
Croatia	1 057	1 173	-	-	-	-
Cyprus	1 432	8 943	-	-	1 351	8 621
Czechoslovakia	( 122)	-	-	-	-	-
Czech Republic	383	473	56	102	-	-

Table 4 (continued)  
 (in thousands of United States dollars)

Country	Total		Cost-sharing <sup>b/</sup> (included in total programme expenditures)			
	programme expenditures		Government		Third-party	
	1998	1999	1998	1999	1998	1999
Estonia	444	254	-	-	188	-
Georgia	7 167	5 902	1 306	1 335	101	1 026
Hungary	443	385	-	-	-	-
Kazakhstan	2 482	1 554	779	175	355	230
Kyrgyzstan	3 669	3 148	890	133	711	589
Latvia	1 832	2 017	-	-	1 580	1 654
Lithuania	786	707	-	-	189	255
Macedonia	285	1 091	-	-	8	104
Malta	280	204	74	37	-	3
Poland	2 654	2 238	563	1 411	904	134
Portugal	-	-	-	-	-	-
Republic of Moldova	2 371	1 315	88	15	1 320	685
Romania	1 332	1 038	-	18	641	225
Russian Federation	2 162	3 164	478	1 344	93	855
Saint Helena	281	128	-	-	-	-
Slovakia	359	392	-	-	-	4
Slovenia	226	140	-	-	-	-
Tajikistan	4 592	6 063	-	-	50	2 914
Turkey	2 730	2 230	1 674	1 609	12	-
Turkmenistan	500	1 106	5	311	-	18
Ukraine	2 454	3 505	1 072	452	942	2 158
Uzbekistan	2 573	1 852	779	212	168	183
Yugoslavia	68	1 393	-	-	( 33)	-
<b>Subtotal (Europe and the Commonwealth of Independent States)</b>	<b>68 658</b>	<b>76 393</b>	<b>12 122</b>	<b>8 200</b>	<b>16 600</b>	<b>29 391</b>
<b>Latin America and the Caribbean</b>						
Anguilla	29	79	42	31	-	-
Antigua and Barbuda	95	122	-	-	-	-
Argentina	166 388	197 537	165 836	196 199	-	227
Aruba	243	246	140	523	-	-
Bahamas	201	41	59	6	-	-
Barbados	69	3	-	-	-	-
Belize	215	148	-	66	19	32
Bolivia	10 174	11 692	8 160	8 359	1 285	1 122
Brazil	256 111	143 223	255 212	142 925	-	-
British Virgin Islands	81	60	84	115	-	-
Cayman Islands	306	110	235	102	-	-
Central America	2 808	1 023	134	-	889	248
Chile	13 933	14 692	12 600	14 500	70	-
Colombia	99 084	75 041	96 733	73 830	2	227
Costa Rica	2 881	1 569	1 876	979	715	271
Cuba	1 061	1 313	-	-	92	305
Dominica	106	74	7	29	-	-
Dominican Republic	6 933	9 206	4 179	8 312	121	231
Ecuador	26 332	18 741	24 046	16 232	414	390
El Salvador	33 260	22 709	29 712	20 000	1 721	1 377

Table 4 (continued)  
(in thousands of United States dollars)

Country	Total		Cost-sharing <sup>b/</sup>			
	programme expenditures		(included in total programme expenditures)			
	1998	1999	1998	1999	1998	1999
Grenada	138	224	5	144	-	-
Guatemala	43 115	43 846	30 879	28 625	7 806	14 754
Guyana	1 410	1 270	141	14	412	121
Haiti	11 697	4 949	162	8	1 575	996
Honduras	12 731	39 347	9 942	30 081	44	5 382
Jamaica	2 403	1 240	1 814	1 392	92	170
Mexico	2 846	3 184	2 174	2 348	27	70
Montserrat	( 68)	15	-	-	-	-
Multi-island	714	282	( 25)	-	66	93
Netherlands Antilles	367	393	360	588	-	-
Nicaragua	7 093	10 544	2 196	1 965	2 673	5 315
Panama	115 196	123 348	114 292	123 226	-	319
Paraguay	15 290	19 298	15 013	19 144	-	-
Peru	90 472	81 134	88 300	81 801	173	3 142
Saint Kitts and Nevis	13	2	153	-	-	-
Saint Lucia	27	152	-	4	-	-
Saint Vincent and the Grenadines	158	73	23	-	-	-
Suriname	522	259	177	219	9	12
Trinidad and Tobago	221	107	1	129	-	-
Turks and Caicos Islands	20	173	-	171	-	-
Uruguay	30 820	31 128	30 198	30 079	180	678
Venezuela	70 633	62 590	69 633	62 133	-	282
Subtotal (Latin America and the Caribbean)	1 026 128	921 187	964 493	864 279	18 385	35 764
<b>TOTAL COUNTRY PROGRAMMES/PROJECTS</b>	<b>1 648 130</b>	<b>1 511 180</b>	<b>1 043 848</b>	<b>935 107</b>	<b>89 478</b>	<b>164 783</b>
<b>INTERCOUNTRY PROGRAMMES/PROJECTS</b>						
Regional	62 975	54 810	( 3 342)	3 465	10 173	1 248
Interregional	13 168	13 109	658	100	4 183	3 960
Global <sup>c/</sup>	35 236	49 423	728	289	8 007	7 124
<b>TOTAL INTERCOUNTRY PROGRAMMES/PROJECTS</b>	<b>111 378</b>	<b>117 342</b>	<b>( 1 956)</b>	<b>3 854</b>	<b>22 363</b>	<b>12 332</b>
<b>TOTAL COUNTRY AND INTERCOUNTRY PROGRAMMES/PROJECTS</b>	<b>1 759 509</b>	<b>1 628 522</b>	<b>1 041 892</b>	<b>938 961</b>	<b>111 841</b>	<b>177 115</b>
<b>GCCC</b>	<b>4 089</b>	<b>3 281</b>	-	-	-	-
<b>GRAND TOTAL (COUNTRY + INTERCOUNTRY + GCCC)</b>	<b>1 763 598</b>	<b>1 631 813</b>	<b>1 041 892</b>	<b>938 961</b>	<b>111 841</b>	<b>177 115</b>

Note: Regular programme expenditure can be obtained from this table by subtracting total cost-sharing from total programme expenditure.

<sup>a/</sup> Includes expenditures financed under the TRAC, SPR, SIS, SMF/LDC, GCCC, technical support services, TRAC and cost-sharing when applicable.

<sup>b/</sup> Includes programme and project expenditures financed under government and third-party cost-sharing contributions.

<sup>c/</sup> For 1999, this includes \$2,644,730 for the Programme of Assistance to the Palestinian People and \$8,138,017 valid programme expenditure reported by country offices, for which detailed distribution is not yet available. The distribution of this expenditure at the project level will be effected in 2000.

Table 5 (a). Funds and trust funds administered by UNDP: expenditures by country or area, 1999  
(in thousands of United States dollars)

Countries/Territories/Area	UNCDF	UNIFEM	UNSO	UNV	UNRFNRE	UNDP Energy Account	Global Facility	Montreal Protocol	Capacity 21	UNDP Trust Fund for World Social Development		UNDP Peace and Support to Countries in Special Situations	Capacity Development Assessment	UNDP Trust Fund for International Partnerships	OTHERS b	TOTAL
										UNDP Trust Fund for Sustainable Social Development	UNDP Trust Fund for World Social Development					
Afghanistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	558	555
Albania	-	-	-	-	-	-	121	-	-	-	-	-	-	-	121	121
Algeria	-	-	-	-	-	-	-	180	-	-	-	-	-	-	180	180
Angola	32	-	-	290	-	-	-	-	-	-	-	-	-	-	2 051	2 373
Argentina	-	-	-	74	-	-	-	19	681	-	-	-	-	-	774	774
Armenia	-	-	-	-	-	-	730	-	-	-	-	-	-	-	730	730
Azerbaijan	-	-	-	-	-	5	-	-	-	-	-	-	-	-	2 981	2 981
Bahamas	-	-	-	-	-	-	-	46	13	-	-	-	-	-	59	59
Bangladesh	428	-	-	2	-	-	-	79	192	-	-	-	-	-	(65)	636
Barbados	-	-	-	-	-	-	-	215	-	-	-	-	-	-	215	215
Belize	-	-	-	-	-	-	-	480	-	-	-	-	-	-	480	480
Berlin	757	-	-	10	50	-	-	203	-	-	-	-	-	-	1 020	1 020
Bhutan	1 253	-	-	-	63	-	-	381	-	-	-	-	-	-	1 738	1 738
Bolivia	313	-	-	4	-	-	-	407	2	104	-	-	-	-	830	830
Bosnia and Herzegovina	-	-	-	-	337	-	-	-	-	-	-	30	174	13 492	14 233	
Botswana	-	-	68	50	-	-	287	-	-	-	-	-	-	-	499	504
Brazil	-	60	-	-	-	-	2 276	4 395	-	-	-	-	-	-	8 731	8 731
Bulgaria	-	-	-	-	-	-	641	-	73	-	-	-	-	-	714	714
Burkina Faso	2 739	211	12	11	-	-	519	-	136	-	-	-	-	-	3 627	3 627
Burundi	408	146	-	-	116	-	181	-	1	-	-	-	-	-	580	1 434
Cambodia	1 833	-	-	306	-	-	42	-	-	-	-	-	-	-	18 863	21 044
Cameroon	-	32	-	-	-	-	-	10	-	-	-	-	-	-	259	301
Cape Verde	656	-	243	-	11	-	-	73	-	-	-	-	-	-	983	983
Central African Republic	578	-	-	-	35	-	539	(2)	-	-	-	-	-	-	175	1 325
Central America	-	-	19	12	-	-	-	-	-	-	-	266	-	-	297	297
Chad	24	-	182	38	-	-	276	-	-	-	-	-	-	-	522	522
Chile	-	-	-	-	-	-	564	-	-	-	-	-	-	-	564	564
China	-	-	-	4	-	-	1 845	7 265	180	-	-	-	-	-	10 438	10 438
Colombia	-	-	-	-	-	-	370	261	112	-	-	-	-	-	743	743
Comoros	252	-	-	24	-	-	108	-	-	-	-	-	-	-	384	384
Congo	-	-	-	-	-	-	19	-	-	-	-	-	-	-	19	19
Costa Rica	-	-	-	-	-	-	440	487	1	26	-	-	-	-	151	1 099
Côte d'Ivoire	-	-	-	-	-	-	595	-	-	-	-	-	-	-	595	595
Croatia	-	-	-	-	-	-	216	-	-	-	-	-	-	1 763	1 979	
Cuba	-	-	-	-	-	-	177	32	222	-	-	-	-	-	431	431
Democratic People's Republic of Korea	-	1	-	-	3	-	65	-	-	-	-	-	-	-	206	278
Democratic Republic of the Congo	-	-	-	-	-	-	83	-	-	-	-	-	-	-	83	83
Djibouti	74	-	23	-	-	-	259	-	1	-	-	-	-	-	357	357
Dominica	-	-	-	-	10	-	2	-	192	-	-	-	-	-	204	204
Dominican Republic	-	-	-	64	-	-	390	238	-	-	-	-	-	-	696	696
Ecuador	-	48	-	157	-	-	380	-	103	-	-	-	-	-	688	688
Egypt	-	-	-	27	-	-	1 568	687	229	-	-	-	-	-	2 511	2 511
El Salvador	-	93	-	-	-	-	65	36	107	-	-	-	-	-	690	1 011
Equatorial Guinea	-	-	-	-	-	-	4	-	-	-	-	-	-	-	20	25
Eritrea	1 094	-	44	21	-	-	225	-	-	-	-	-	-	(199)	1 185	1 185

Table 5 (a) (continued)  
(in thousands of United States dollars)

Countries/Territories/Area	UNCDF	UNIFEM	UNSO	UNV	UNRFNRE	UNDP Energy Account	Global Environment Facility	Montreal Protocol	Capacity 21	UNDP Trust Fund for World Summit on Social Development			Peace and Support to Countries in Special Situations	Capacity Development Assessment	UNDP Trust Fund for International Partnerships	OTHERS <sup>b)</sup>	TOTAL
										UNDP Trust Fund for Sustainable Social Development	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for International Partnerships					
Estonia	-	-	-	-	-	-	-	-	117	-	-	-	-	-	787	904	
Ethiopia	752	-	3	5	-	-	594	-	-	-	-	-	-	-	40	1 394	
Fiji	-	-	-	-	-	-	160	-	-	-	-	-	-	-	-	160	
Gabon	-	-	-	-	-	-	356	1	-	-	-	-	-	-	-	357	
Gambia	70	-	-	96	-	-	52	11	-	-	-	-	-	-	-	230	
Georgia	-	-	-	-	-	239	-	-	192	10	-	-	-	-	206	549	
Ghana	-	-	7	-	-	-	400	128	114	-	-	-	-	-	-	349	
Grenada	-	-	8	-	-	-	18	-	-	-	-	-	-	-	-	28	
Guatemala	-	-	-	-	64	-	1 503	54	-	-	-	-	-	1 316	2 939		
Guinea	-	340	-	-	-	-	77	-	-	-	-	-	-	(1)	-	624	
Guinea-Bissau	-	(114)	-	28	-	-	12	-	-	-	-	-	-	-	1 302	1 228	
Guyana	-	-	-	39	-	-	160	-	-	-	-	-	-	-	-	219	
Haiti	-	845	-	56	-	-	-	-	-	-	-	-	-	-	1 206	2 107	
Honduras	-	-	-	-	-	-	650	-	20	-	-	-	-	-	156	1 025	
India	-	38	-	9	-	-	2 399	3 533	217	-	-	-	312	-	6 913		
Indonesia	-	210	-	5	-	-	435	2 145	-	-	-	-	-	3 095	5 890		
Iran, Islamic Republic of	-	-	-	-	-	-	178	892	-	-	-	-	-	-	-	1 070	
Iraq	-	-	-	-	-	-	-	-	-	-	-	-	-	83 417	82 417		
Jamaica	-	-	-	69	-	-	173	(80)	209	-	-	-	-	-	-	371	
Japan	-	-	-	118	-	-	-	-	-	-	-	-	-	-	-	118	
Jordan	-	45	-	-	-	-	3 009	-	177	-	-	-	-	-	-	3 231	
Kazakhstan	-	-	4	121	-	-	414	-	-	-	-	-	-	10	549		
Kenya	-	188	119	5	-	-	756	-	-	-	-	-	-	-	-	1 068	
Kiribati	-	-	-	-	-	-	66	-	-	-	-	-	-	-	-	73	
Kyrgyzstan	-	30	103	-	-	-	12	-	45	-	-	446	-	119	-	756	
Lao People's Democratic Republic	1 873	3	-	431	-	-	49	-	327	-	-	-	-	2 751	5 454		
Latvia	-	-	-	-	-	-	849	-	3	-	-	-	-	852	1 804		
Lebanon	-	104	-	-	-	-	580	355	3	-	-	-	-	-	-	843	
Lesotho	37	-	-	16	-	-	142	5	-	(6)	-	-	-	-	-	198	
Ukraine	-	97	-	1	-	-	-	-	-	-	-	-	-	375	476		
Lithuania	-	-	-	-	-	-	503	-	9	-	-	-	-	94	606		
Madagascar	590	-	-	-	-	-	1 049	-	338	-	-	-	-	-	-	1 639	
Malawi	3 114	-	-	72	-	-	27	125	338	-	-	60	-	-	-	3 754	
Malaysia	-	-	-	-	-	-	199	477	-	-	-	-	-	-	-	676	
Maldives	-	-	-	8	-	-	132	-	-	-	-	-	-	-	-	140	
Mali	3 417	-	-	35	-	-	343	-	-	-	-	-	2 891	6 686			
Marshall Islands	-	-	-	4	-	-	138	-	-	-	-	-	-	-	-	142	
Mauritania	1 955	-	39	7	-	-	12	-	-	-	-	-	-	-	-	2 028	
Mauritius	-	-	-	-	-	-	160	-	-	-	-	-	-	-	-	160	
Mexico	-	-	1	-	-	-	627	35	429	-	-	-	-	-	-	1 092	
Micronesia (Federated States of)	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	3	
Mongolia	-	-	-	28	-	-	445	-	78	-	-	-	-	345	895		
Morocco	-	28	-	-	-	-	103	(25)	19	-	-	-	-	-	-	125	
Mozambique	1 234	44	-	35	478	-	-	-	-	-	-	-	-	10 601	12 390		
Namibia	-	-	-	5	-	-	-	-	-	-	-	-	-	25	31		

Table 5 (a) (continued)  
(in thousands of United States dollars)

Table 5 (a) (continued)  
(in thousands of United States dollars)

Countries/Territories/Area	UNCDF	UNIFEM	UNSO	UNV	UNRFNRE	UNDP Energy Account	Global Environment Facility	Montreal Protocol	Capacity 21	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations		UNDP Trust Fund for Capacity Development, International Partnerships		OTHERS <sup>b</sup>	TOTAL
										UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Capacity Assessment				
Trust Territory of the Pacific Islands						6									6
Tunisia							285								285
Turkey							233		17		60				310
Turkmenistan						10			102						112
Turks and Caicos Islands						10									10
Tuvalu							9								9
Uganda	2 654	22	59	26			1 246							8	4 317
Ukraine															8
United Republic of Tanzania	691		327	26			393	179	27					901	2 744
Uruguay								913	138					171	1 222
Uzbekistan						54	2		1 327						1 383
Vanuatu		20					12								32
Venezuela								394	620						1 014
Viet Nam	1 186					99		3 291	39					2	4 651
West Bank/Gaza	1 285		161			314		1 812						35 618	38 190
Yemen		1 611					156		1 257						3 024
Yugoslavia							16							2 424	2 442
Zambia	1 300					8	52		95					10	1 455
Zimbabwe						74			1 175					565	219
Africa	932	2 243	227	201			35	4 096		181	143			4 615	13 263
Arab States		513						1 314			200				2 027
Asia and the Pacific		2 506		37	18		31	3 588			268			112	7 397
Europe and Commonwealth of Independent States			375	37	132			1 901						55	2 480
Latin America and the Caribbean		3 157		40	361			700		151	469			(21)	4 877
Interregional		1 367	280	1 149	1 385	58	69	1 062	977	2 334		67			1 994
Global		332	3 773	458	6 133			1 790	153		5			1 435	4 159
<b>TOTAL</b>	<b>43 659</b>	<b>15 009</b>	<b>3 471</b>	<b>14 110</b>	<b>534</b>	<b>644</b>	<b>70 525</b>	<b>30 288</b>	<b>7 837</b>	<b>1 449</b>	<b>363</b>	<b>1 134</b>	<b>2 146</b>	<b>221 204</b>	<b>412 303</b>

<sup>a</sup> Expenditures do not include overhead paid to executing/implementing agencies.  
<sup>b</sup> See table 5(b).

Source: Bureau of Management, UNDP.

Table 5 (b). Breakdown of expenditures by country or area of penultimate column of table 5 (a), 1999  
 (in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Afghanistan	8	UNDP Afghanistan Emergency Trust Fund
	550	Sweden Trust Fund for the Project "Support to the Comprehensive Disabled Afghans Programme (CDAP)"
Angola	2 051	UNDP Trust Fund for Angola
Bangladesh	( 65)	UNDP Fund for the Utilization of the Residual Funds of the United Nations Special Relief Office in Bangladesh (UNROB)
Bosnia and Herzegovina	7 162	UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina
	5 277	UNDP/EEC Trust Fund for Support to Refugees and Displaced Persons in Central Bosnia Canton
	25	UNDP/EEC Trust Fund for Village Employment and Environment Programme
	1 028	European Union Support to Employment Creation in Targeted Areas
Botswana	499	UNDP/Sweden Trust Fund on Support of HIV/AIDS Programme in Botswana
Burundi	580	Sweden Trust Fund to Support Reconstruction and Reconciliation Activities in Burundi
Cameroon	259	Trust Fund with Norway for Support for Governance in Africa
Cambodia	8 350	Sweden Trust Fund for "Support to De-mining Programmes in Cambodia through the Cambodia Mine Action Centre"
	1 927	Sweden Trust Fund for "Support to Cambodia Resettlement and Reintegration Programme (CARERE)"
	534	UNDP/Sweden Trust Fund on Support to Capacity Development for Socio-Economic Surveys and Planning
	2 824	UNDP Trust Fund for Capacity-Building in De-Mining Operations in Cambodia
	( 641)	UNDP Trust Fund for Support to Local and National Elections in Cambodia
	3 947	UNDP/Sweden Trust Fund for "Support to Rural Development in Cambodia"
	1 922	UNDP Trust Fund in Support of the Cambodia Area Rehabilitation and Reintegration
Central African Republic	175	Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures within UNDP
China	1 045	UNDP/Sweden Trust Fund for United Nations Inter-Agency Appeal for Emergency Relief and Initial Rehabilitation in China
Costa Rica	140	UNDP/Spain Trust Fund for Support to Governance in Central America
	11	UNDP/UN-OCHA Trust Fund for Technical Assistance Activities
Croatia	588	UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slavonia
	1 175	UNDP/Sweden Trust Fund to Support the Rehabilitation and Sustainable Development of War-torn Areas in Croatia
Democratic People's Republic of Korea	206	UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme
Dominican Republic		UNDP/JAIDO Trust Fund for Sea Island Cotton Pilot Production

Table 5 (b) (continued)  
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
EI Salvador	481	Trust Fund in Support of Peace-Building Activities in EI Salvador
	94	UNDP/Spain Trust Fund for Support to Governance in Central America
	115	Support to the Joint Group in EI Salvador
Equatorial Guinea	20	Trust Fund for the Special Netherlands Contribution for the Least Developed Countries
Eritrea	( 199)	Sweden Trust Fund for Support to the Programme for Refugee Reintegration and Rehabilitation of Resettlement Areas in Eritrea
Estonia	612	Trust Fund in Support of Estonia's State Programme for Integration of Non-Estonians into Estonian Society
	175	UNDP Trust Fund for the Baltic Republics
Ethiopia	40	UNDP/Sweden Trust Fund on Support to a Financial Systems Development Project in Angola
Georgia	208	Sweden Trust Fund for Capacity-Building of the Public Defender's Office in Georgia
Guatemala	1 194	UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by Armed Conflict in Guatemala
	124	UNDP/Spain Trust Fund for Support to Governance in Central America
Guinea	( 1)	Trust Fund with Norway for Support for Governance in Africa
Guinea-Bissau	31	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
	1 271	Trust Fund for Democratization Support and the Electoral Process in Guinea-Bissau
Haiti	1 018	UNDP Trust Fund for Assistance to the Haitian National Police
	49	UNDP/Japan Trust Fund in Support of Reintegration Activities in Haiti
	139	UNDP Trust Fund for Electoral Assistance to Haiti
Honduras	101	UNDP/Spain Trust Fund for Support to Governance in Central America
	40	UNDP/UN-OCHA Trust Fund for Technical Assistance Activities
	15	UNDP/Sweden Trust Fund in support of the project "Gobernabilidad Democratica-Honduras"
Indonesia	2 744	UNDP/Sweden Trust Fund on Support to Community Recovery Programme in Indonesia
	351	UNDP Trust Fund for the Indonesia Community Recovery Programme
Iraq	83 417	UNDP Trust Fund for the Iraq Programme
Kazakhstan	10	Sweden Trust Fund on Support to the project "Women in Local Politics in Kyrz Orda and Semipalatinsk under the "Gender in Development Bureau"
Kyrgyzstan	16	Trust Fund in Support of Strengthening of the Ministry of Foreign Affairs in Kyrgyzstan
	10	UNDP/Switzerland Trust Fund for Support to Aid Management and Aid Coordination in Kyrgyzstan
	93	Sweden/Kyrgyzstan Trust Fund for Governance Strengthening and Public Administration Reform

Table 5 (b) (continued)  
 (in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Lao People's Democratic Republic	227	UNDP/Sweden Trust Fund for the Project Rural Access Planning and Infrastructure for Basic Needs
	2 524	UNDP/LAO PDR Trust Fund for Clearance of Unexploded Ordnance
Latvia	763	UNDP Trust Fund for the Baltic Republics
	89	UNDP/Sweden Trust Fund for Capacity Development of the Latvian National Human Rights Office
Liberia	15	Trust Fund with Norway for Support for Governance in Africa
	363	UNDP/Sweden Trust Fund on Support to Returning IDPs in Liberia
Lithuania	84	UNDP Trust Fund for the Baltic Republics
Mali	2 891	UNDP Trust Fund to Support the Peace Process in North Mali
Mongolia	346	UNDP/Sweden Trust fund on Support to the National Poverty Alleviation Programme in Mongolia
Mozambique	7 282	UNDP Trust Fund for the Mozambique Mine Clearance Programme
		Trust Fund for Emergency Assistance to the People's Republic of Mozambique
	2 382	UNDP Trust Fund for Pooling Agreement for Technical Assistance to the Health Sector
	937	UNDP/Norway Trust Fund for Assistance to the Electoral Process in Mozambique
Namibia	26	UNDP Trust Fund for Namibia
Nicaragua	326	UNDP/Spain Trust Fund for Support to Governance in Central America
	10	UNDP/UN-OCHA Trust Fund for Technical Assistance Activities
Panama	257	UNDP/Spain Trust Fund for Support to Governance in Central America
Philippines	114	Belgium/Philippines Trust Fund in respect of the project "Human Resource Development for Governance and Livelihood for the Southern Philippines Council for Peace and Development"
Republic of Moldova	12	Sweden/Moldova Trust Fund for the project "Women, Society and Politics"
Russian Federation	117	UNDP Sakha Republic (Yakutia) Trust Fund for the Programme of Assistance to the Northern Indigenous Peoples of the Sakha Republic
Rwanda	( 1)	Finland/UNDP Trust Fund for the Construction of an Agro-Veterinary School in Rushashi
	17 589	UNDP Trust Fund for Rwanda
Senegal	78	Trust Fund with Norway for Support for Governance in Africa
Somalia	14	UNDP Trust Fund for Somalia
	112	UNDP/Sweden Trust Fund on Support to War-Torn Societies Project in Somalia
South Africa	1 387	UNDP Trust Fund for the United Nations Educational and Training Programme for Southern Africa (UNETPSA)

Table 5 (b) (continued)  
 (in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Swaziland	215	Trust Fund with Norway for Support for Governance in Africa
Tajikistan	448	UNDP Trust Fund for Peace and Development in Tajikistan
The former Yugoslav Republic of Macedonia	117	Norway Trust Fund for Municipal Employment Assistance Programme in Macedonia
Uganda	8	Trust Fund with Norway for Support for Governance in Africa
United Republic of Tanzania	901	CIDA/UNDP Trust Fund for the Caribbean Project Development Facility
Uruguay	171	UNDP/EEC Trust Fund for the project Reserva de la Biosfera - Banados el Este, Uruguay
Viet Nam	34	Sweden Trust Fund for Strengthening Financial Policies and Institutions in Viet Nam
West Bank/Gaza	35 618	UNDP Fund for the Programme of Assistance to the Palestinian People
Yugoslavia	1 828	European Commission Financed Village Employment and Rehabilitation Programme(VERP)
	596	UNDP Trust Fund for the Kosovo Crisis
Zambia	10	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
Zimbabwe	218	UNDP/Sweden Trust Fund to Support Y2k Planning and Technical Support Project in Zimbabwe
Africa	88	Finland Trust Fund for National Technical Cooperation Assessment and Programme Activities
	1 734	UNDP OHADA Trust Fund
	1 204	Trust Fund with Norway for Support for Governance in Africa
	128	UNDP Trust Fund to Support Governance in Africa
	804	African Training and Management Services
	182	UNDP/EEC Trust Fund for Support to African Governance Forum II
	477	UNDP/EEC Trust Fund Agreement for the Africa 2000 Network Programme: Grants in Burkina Faso, Cameroon and Uganda
Asia and the Pacific	224	UNDP/Denmark Trust Fund for the International Training Network Centre for Water Supply and Waste Management in Bangladesh
	90	UNDP/Australia Trust Fund for Fiscal and Monetary Management Reform and Statistical Improvement, Phase II
	243	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
Europe and the Commonwealth of Independent States	2	Trust Fund for Aral Sea Basin Programme
	53	Trust Fund in Support of National Capacity-Building in External Aid Resources Management
Latin America and the Caribbean	( 21)	UNDP/Spain Trust Fund for Support for Governance in Central America

Table 5 (b) (continued)  
 (in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Interregional		
	481	Government of Germany Trust Fund for UNDP/World Bank Energy Sector Management Assistance Programme
	449	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	( 26)	UNDP Development Study Programme
	548	UNDP Trust Fund for Action on Development Issues
	477	UNDP Trust Fund for Council on Health Research for Development
	( 1)	UNDP/Denmark Trust Fund for Local Initiative Facility for Urban Environment in the Low-income Urban Areas in Thailand
	66	UNDP/DEVNET Trust Fund for Technological Information Pilot System
Global		
	842	Enhancement of Private Sector Role in Development
	28	Enhancement of Private Sector Role in Development
	166	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
	128	United Nations Fund for Science and Technology for Development
	( 21)	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	228	UNDP Trust Fund to Support Micro-Finance and Enterprise Development
	255	UNDP/EEC Trust Fund for Sustainable Energy as a Tool for Development for ACP Countries
	320	UNDP/Norway Trust Fund for AIJ Clean Development Project
	406	UNDP/Sweden Trust Fund for Support to the Sustainable Energy and Environment Division In the Area of Water Resources and Gender
	713	UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative
	194	Trust Fund for the Follow-up Activities to the World Summit on Social Development, Phase II
	50	UNDP/Sweden Trust Fund for the project Energy and Women: Generating Opportunities for Development
	587	UNDP/Sweden Trust Fund on Support to the Technical Advisory Committee of the Global Water Partnership
	81	UNDP/Sweden Trust Fund on Support to the South American Regional Technical Advisory Committee (SAMTAC) of the Global Water Partnership
	21	UNDP/Sweden Trust Fund on Support to the South-East Asian Regional Technical Advisory Committee (SEATEC) of the Global Water Partnership
	161	UNDP Trust Fund for Capacity Development Assessment
TOTAL	221 204	

Table 6. Funds and trust funds administered by UNDP: expenditures by executing agency and by country or area, 1999 <sup>a/</sup>  
 (in thousands of United States dollars)

	UN	ILO	FAO	UNIDO	WORLD BANK	UNOPS	UNCHS	IFC	UNSO	UNV	UNCDF	UNIFEM	UNRF/NRE	NGO	NEX	DEX	OTHERS <sup>b/</sup>	TOTAL	
Afghanistan					558					7								565	
Albania					87									34				121	
Algeria					18												162	180	
Angola					2 001					290		32			50			2 373	
Argentina					515					74					165			774	
Armenia															730			730	
Azerbaijan					2 747					5					129			2 881	
Bahamas					13										46			59	
Bangladesh					107	(65)				2	308				286			636	
Barbados					195										20			215	
Belize					278										202			480	
Benin					100				10	50					860			1 020	
Bhutan					116					63	550				1 009			1 738	
Bolivia					347					4					479			830	
Bosnia and Herzegovina					1 560					537					4 339	7 797		14 233	
Botswana					246					88	50				540			904	
Brazil					3 216										3 513			6 731	
Bulgaria															714			714	
Burkina Faso					2 019					12	11	131	114	97	1 243			3 627	
Burundi					273						118	24	146			873			1 434
Cambodia					534	15 158				306					72	4 976		21 044	
Cameroon						10									32	259		301	
Cape Verde						(2)				42	11	856				276			983
Central African Republic				504					0	35					96			1 325	
Central America						890												297	
Chad										135	38				349			522	
Chile						87									471	6		564	
China					1 425	20			547		4				7 808	636	10 439		
Colombia						173									570			743	
Comoros						4				24	248				105			384	
Congo															19			19	
Costa Rica						747									352			1 099	
Côte d'Ivoire						220									375			595	
Croatia						1 979												1 979	
Cuba						38									393			431	
Democratic People's Republic of Korea						225				3					48			276	
Democratic Republic of the Congo						5									78			83	
Djibouti						74			23						280			357	
Dominica										10					194			204	
Dominican Republic						421				84					211			695	

Table 6 (continued)  
(in thousands of United States dollars)

	UN	ILO	FAD	UNIDO	WORLD BANK	UNOPS	UNCHS	IFC	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGO	NEX	DEX	OTHERS <sup>b</sup>	TOTAL			
Ecuador					108					157		48			355			668			
Egypt					1 028					27				1 456				2 511			
El Salvador						36							84	776		115		1 011			
Equatorial Guinea						20				1					4			25			
Ernesto					6					52	21				1 021			1 185			
Estonia										5				899				904			
Ethiopia						12			3		702				637		40	1 394			
Fiji															160			160			
Gabon						52								305				357			
Gambia					70					11		96			52			230			
Georgia						10				239				17	383			649			
Ghana						311				7					331			649			
Grenada										8					18			26			
Guatemala										64				2 748				2 935			
Guinea										19					605			624			
Guinea-Bissau					(83)						28				12	1 271			1 228		
Guyana										1		38			179				219		
Haiti										1 283		56	37			731			2 107		
Honduras															1 026			1 026			
India										4 244		9		7		31	2 622		6 913		
Indonesia											5				133	3 388			5 890		
Iran (Islamic Republic of)																199			1 070		
Iraq					58 206					863						13	26 335		83 417		
Jamaica										(80)					382			371			
Japan												69							118		
Jordan												118									
Kazakhstan						382									45	2 789		25	3 231		
Kenya											168		5	121			202			549	
Kiribati											(6)	335	119	5		133				1 068	
Kyrgyzstan											26		30	103			32		41	73	
Lao People's Democratic Republic											10	9		3			4 972			5 434	
Latvia											876					40	888			1 804	
Lebanon											63					114		(10)	678		843
Lesotho											(1)					18	5				196
Liberia											378			1			97				476
Lithuania											503						36	54	13		606
Madagascar											430							1 209			1 639
Malawi						4					125		36	72	108			3 409			3 754
Malaysia											472						204			676	
Maldives											5			8				127			140

Table 6 (continued)  
(in thousands of United States dollars)

	UN	ILO	FAO	UNIDO	WORLD BANK	UNOPS	UNCHS	IFC	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGO	NEX	DEX	OTHERS <sup>b</sup>	TOTAL	
Mali					358				34	639				5 655				6 686	
Marshall Islands									4					138				142	
Mauritania		77				287			39	7	53			1 563				2 026	
Mauritius						137								23				160	
Mexico						161								930				1 092	
Micronesia, Federated States of									3									3	
Moldova						10								189				199	
Mongolia									28					867				895	
Morocco						70								28	27			125	
Mozambique						3 076			35	1			476	44	8 758			12 390	
Namibia						26			5									31	
Nepal						711			22	214				2 160				3 982	
Nicaragua									191		679			52	595			1 517	
Niger									1	15	4	12			1 357			1 389	
Nigeria									2 137			852			32			3 021	
Niue														12				12	
Oman														15				15	
Pacific Multi Islands													322					322	
Pakistan						207							(9)		517			715	
Panama						20									788			808	
Papua New Guinea						441			88					51				580	
Paraguay						52								124				176	
Peru						22			473		205				757				1 457
Philippines						405					4		(7)	32	1 242			1 676	
Poland						130								22				152	
Romania														74				74	
Russian Federation														1 037				1 037	
Rwanda						154			(1)	1 543		158	9		10 451	5 449		17 763	
Saint Kitts and Nevis														1				1	
Saint Lucia														1				1	
Saint Vincent and the Grenadines											19			58				77	
San Marino											10			18				28	
Sao Tome and Principe											12	(6)		395				401	
Senegal						462			55	10	296			203				1 028	
Seychelles														44				44	
Serra Leone						(6)					8								
Slovenia														215				215	
Somalia											47		18					191	
South Africa													9		4		1 400		
South Pacific											4							4	

Table 6 (continued)  
(in thousands of United States dollars)

	UN	ILO	FAO	UNIDO	WORLD BANK	UNOPS	UNCHS	IFC	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGO	NEX	DEX	OTHERS <sup>b</sup>	TOTAL
Sri Lanka					235					12					279			526
Sudan		242				(1)			138	111	33				701			1 222
Suriname										7		68			12			87
Swaziland						7			75	5					273			360
Syrian Arab Republic				70	668							11			547			1 296
Tajikistan									39						181			669
Thailand						1 816									116			1 932
The former Yugoslav Republic of Macedonia															117			117
Togo					798					9	65				80			950
Trinidad and Tobago						284				1					168			453
Trust Territory of the Pacific Islands										6								6
Tunisia						163									122			285
Turkey							233								77			310
Turkmenistan									10						102			112
Turks and Caicos Islands										10								10
Tuvalu																		9
Uganda				37	198				56	26	2 694	22			1 279			4 317
Ukraine															8			8
United Republic of Tanzania						467			290	26	344				1 617			2 744
Uruguay															1 222			1 222
Uzbekistan						1 199			53	2					129			1 383
Vanuatu										12						20		32
Venezuela						502									512			1 014
Viet Nam						187				99	1 142				3 209	34	4 651	
West Bank/Gaza						37 249				314		161			1 466			39 190
Yemen							1 081	756		156					1 029			3 024
Yugoslavia										18						1 828	595	2 442
Zambia										52					1 412			1 465
Zimbabwe		38					296			74					1 649			2 057
Africa	(6)		23	620	8 398		805	227	201	91	230	2 013	495		166			13 263
Arab States						196						311	202	1 318				2 027
Asia and the Pacific			27	224	763				17	18	429	2 048	3 121			750		7 397
Europe and the Commonwealth of Independent States				1 677					17	132	124	251	79					2 480
Latin America and the Caribbean						535			40	361	753	2 357	474	(21)	378			4 877
Interregional					500	5 967			752	1 386	1 281		56	280	530	18		10 772
Global		410			82	5 205			458	6 133	556	3 168		378		131	1 720	48 239
<b>TOTAL</b>	<b>58 797</b>	<b>234</b>	<b>817</b>	<b>780</b>	<b>1 328</b>	<b>129 893</b>	<b>2 334</b>	<b>805</b>	<b>2 900</b>	<b>14 110</b>	<b>10 858</b>	<b>6 208</b>	<b>534</b>	<b>8 345</b>	<b>122 037</b>	<b>47 797</b>	<b>4 528</b>	<b>412 303</b>

<sup>a/</sup> Expenditures do not include overhead paid to executing/implementing agencies.

<sup>b/</sup> Includes expenditures reported by ASDB, ECLAC, ESCAP, ESCWA, IFC, IMF, IMO, UNCTAD, UNICEF, UNITAR, WHO and WMO.

Source: Bureau of Management, UNDP.