Welcome to Pierre



Board of Military Affairs Winter Meeting

February 3, 2017







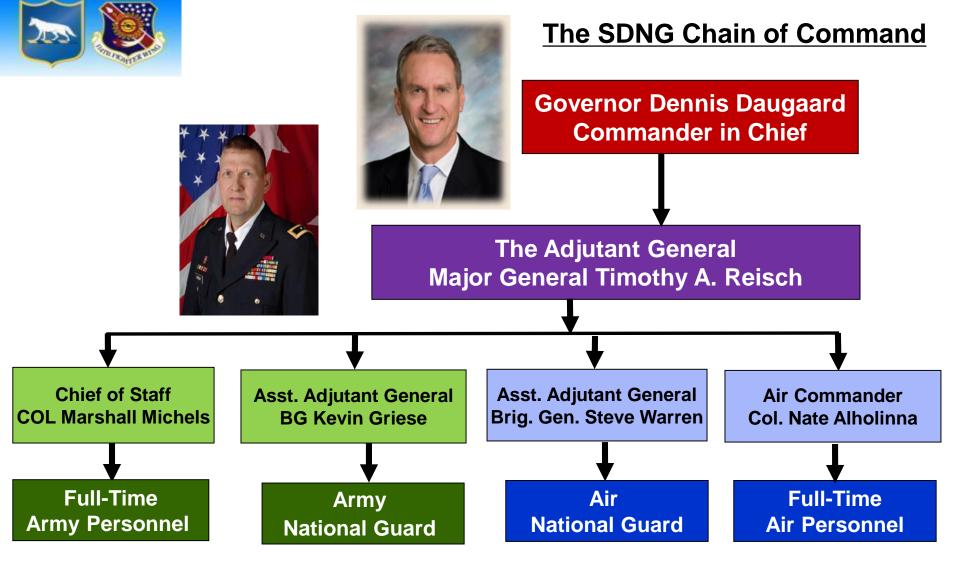
Agenda

- Missions Federal & State
- Our Vision
- Army Guard
- ➢ Air Guard
- Legislative Session













ANNUAL ECONOMIC IMPACT

Federal Investment (FY 2016 Budget)

Army National Guard\$ 109,348,619Air National Guard\$ 58,419,214

State Investment (FY2017 Budget)

<u>\$ 4,005,423</u>

Total Annual Economic Impact \$171,773,256

Department of the Military



COF SOUTH DAL	2017 Budget	2018 Request	Change
General Funds	4,005,423	4,114,165	108,742
Federal Funds *	20,756,547	20,722,929	-33,618
Other Funds	29,254	29,254	-0-
Totals	24,791,224	24,866,348	75,124
FTE	105.4	107.4	2.0

• Does not include military pay & allowances, flight operations & maintenance.

 The total economic impact of the South Dakota National Guard is over \$171 million per year.



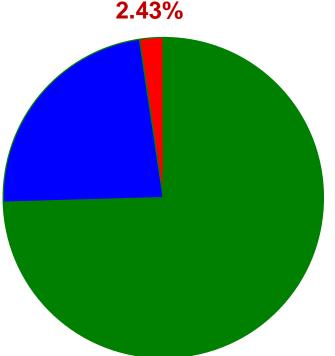


Department the Military

FY2018 Requested Budget \$ 24,866,348

Adjutant General's Office \$ 604,654 2.43%

Air Guard \$5,862,937 23.58%

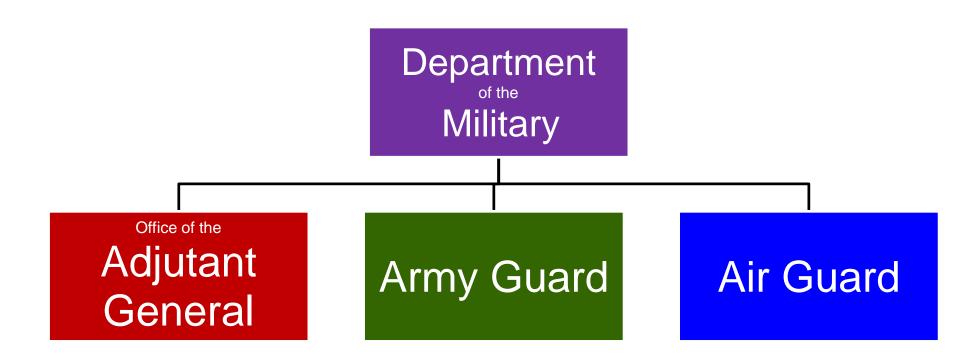


Army Guard \$18,398,757 73.99%





Budget Divisions







2017 Budget 2018 Request Change

General Funds 565,094 565,094 -0-**Federal Funds** 10,306 10,306 -0-Other Funds 29,254 29,254 -0-**Totals** 604,654 604,654 -0-FTE 5.3 5.3 -0-

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Army Guard Leadership

- Assistant Adjutant General
 - BG Kevin Griese
- Land Component Commander
 - BG Tom Croymans
- Chief of Staff

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- COL Marshall Michels
- Command Chief Warrant Officer
 - CW5 Todd Dressler
- Command Sergeant Major
 - State CSM James Hoekman



Personnel Statistics

- Our authorized strength is 3,003 Soldiers.
 359 Officers, 112 Warrant Officers, 2,532 Enlisted
- Our FY 2017 strength mission goal is 3,125 Soldiers.
 - 104% of our units' positions
- Full-time federal employees: 577 (AGR and Tech)
- State employees: 52.1 FTE



	2017 Budget	2018 Request	Change
General Funds	2,999,432	3,132,406	132,974
Federal Funds	15,227,273	15,266,351	39,078
Other Funds	-0-	-0-	-0-
Totals	18,226,705	18,398,757	172,052
FTE	*52.1	*54.1	2.0

* 42.35 of the 52.1 FTE in the Army Guard budget are federally funded

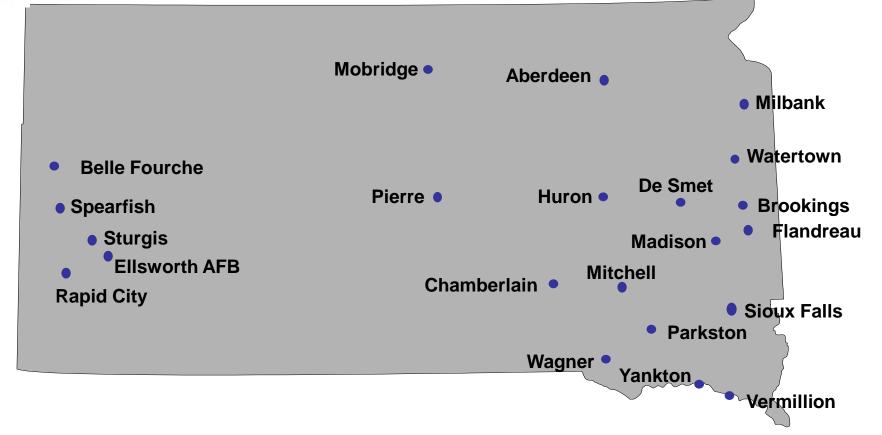
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Budget Increases/Decreases	General	Federal	Total
Captive Insurance	14,403	-194,021	-179,618
Geographic Information Specialist Analyst		65,678	65,678
Electronic Security Systems Technician		76,710	76,710
Federal Contract Authority Reduction (Conversion to FTEs)		-174,125	-174,125
M&R – Capital Projects	94,019	376,077	470,096
Utilities – Energy Cap/ Right Size	24,552	-111,241	-86,689
Totals	132,974	39,078	172,052

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Unit Locations



Located in 22 South Dakota Communities





South Dakota's Aging Armories

15S

Location	<u>Year Built</u>	Current Age
Aberdeen	1964	53 years old
Belle Fourche	1954	63 years old
Brookings	1976	41 years old
Chamberlain	1958	59 years old
DeSmet	1994	23 years old
Ellsworth AFB	2008	9 years old
Flandreau	1984	33 years old
Huron	1956	61 years old

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South Dakota's Aging Armories

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Location	<u>Year Built</u>	Current Age
Madison	1960	57 years old
Milbank	1974	43 years old
Mitchell	1959	58 years old
Mobridge	2007	10 years old
Parkston	1978	39 years old
Pierre	1975	42 years old
Rapid City (Range Road)	1964	53 years old
Rapid City (Duke Corning)	1990	27 years old

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South Dakota's Aging Armories

10S

Location	<u>Year Built</u>	<u>Current Age</u>
Rapid City (RC Airport)	1980	37 years old
Sioux Falls	1992	25 years old
Spearfish	2002	15 years old
Sturgis	1979	38 years old
Vermillion	1989	28 years old
Wagner	1963	54 years old
Watertown	2013	4 years old
Yankton	1976	41 years old

ARD

2011-2021 Fiscal Year Defense Plan Military Construction Projects

- FY 2011 Watertown Readiness Center \$25 million
- FY 2012 None
- FY 2013 None
- FY 2014 None
- FY 2015 None
- FY 2016 None
- FY 2017 None
- FY 2018 None
- FY 2019 None
- FY 2020 None

FY 2021 – Aviation Support Facility, Rapid City \$20 million

Last fall we were offered the opportunity to move our project up to Federal Fiscal year 2019

 Fifteen South Dakota Army National Guard units received the <u>National Guard Bureau's Superior Unit</u> <u>Award</u> in recognition of outstanding achievement. The Superior Unit Award is presented only to units that meet the highest standards in drill attendance, physical fitness, weapons qualification and maintenance.



109th Regional Support Group – 2016 Eisenhower Trophy

The 153rd Engineer Battalion was awarded the <u>MG Milton</u> <u>A. Reckord Trophy</u> as the most outstanding National Guard battalion in the nation, <u>for the third year in a row!!!</u>



The 82nd Civil Support Team received the <u>General</u> <u>John J. Pershing Trophy</u> for attaining the top honors in the nation in during annual weapons qualification.



Company C, 1st Battalion, 189th Aviation Regiment earned the <u>Certificate of Victory</u> for weapons marksmanship.



The South Dakota Army National Guard won 1st Place Gold Division FY 2016 <u>Army Communities of Excellence</u>





Current Deployments

153rd EN BN

Kuwait/Iraq

NOV 2016

(165 personnel)





Future Deployments

216th EN Det (FF) 200th EN CO C/1/189th AVN Det 1, Co B, 935th

Romania Kuwait Kuwait Kuwait JUL 2017 JUL 2017 OCT 2017 JUN 2018

(3 personnel)(15 personnel)(94 personnel)(28 personnel)



 Individual Soldiers can also continue to deploy to various locations on a voluntary basis.



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Air Guard Leadership

- Assistant Adjutant General
- Brig. Gen. Steve Warren
- Director of the Joint Staff
- Brig. Gen. Russ Walz
- 114th Fighter Wing Commander

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- Col. Nate Alholinna
- **State Command Chief Master Sergeant**
- Chief Master Sergeant Jeanne Gacke Wing Command Chief Master Sergeant
- Chief Master Sergeant Mike Clauson





Personnel Statistics

- Military Strength 1,039 (officers & enlisted)
- Federal Employees 357 (AGR and Tech)
 - State Employees 48.0
 - Environmental Management 1.0
 - Fire Protection Support 30.0
 - Operations & Maintenance 17.0

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Air National Guard

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General Funds	440,897	416,665	-24,232
Federal Funds	5,518,968	5,446,272	-72,696
Other Funds	-0-	-0-	-0-
Totals	5,959,865	5,862,937	-96,928
FTE	*48.0	*48.0	-0-

* 44 of the 48 FTE in the Air Guard budget are federally funded



Military Construction 100% Federally Funded

Current Projects

• Arresting Barrier/Runway Repair (3.5M)

Potential Future Projects

- Aircraft Maintenance Shops (12.3M)
- Life Support Renovation (1M)
- Taxiway Charlie Concrete Repair (1M)





Aircraft Assigned and Pilots



26 F-16 Block 40 Aircraft 34 Pilots





The 114th Fighter Wing was awarded the <u>Air</u> <u>Force Outstanding Unit Award</u> in 2016. This is the 8th time the114th Fighter Wing has won this award for meritorious service.





South Dakota's 114th Fighter Wing was also awarded the <u>Distinguished Flying Unit</u> Plaque in 2016 for being one of the top five flying units in the nation. Selection is based on overall combat readiness and performance. This is the 6th time the 114th Fighter Wing has won the prestigious award.





Top Flying Unit Awards 2014 – 2016

2014

Spaatz Trophy 114th Fighter Wing

South Dakota

Distinguished Flying Units 104th Fighter Wing 123rd Airlift Wing 155th Refueling Wing 163rd Recon Wing 189th Airlift Wing

Massachusetts Kentucky Nebraska California Arkansas



Top Flying Unit Awards 2014 – 2016

2015

<u>Spaatz Trophy</u> 122nd Fighter Wing

Distinguished Flying Units 113th Fighter Wing 114th Fighter Wing 133rd Airlift Wing 159th Fighter Wing

Indiana

DC South Dakota Minnesota Louisiana



Top Flying Unit Awards 2014 – 2016

2016

Spaatz Trophy 127th Fighter Wing

Distinguished Flying Units 114th Fighter Wing 142nd Fighter Wing 148th Fighter Wing 173rd Fighter Wing

South Dakota Oregon Minnesota Oregon

Michigan



Deployments

- An aviation package of 130 Airmen deployed to Lask Air Base in Poland for 4 weeks in 2016.
- We currently have 1 Airman deployed to Guam with the DC National Guard (returning next month). Individual Airmen will continue to deploy to various locations









Deployments

- In 2017 we will be deploying 125 Airmen to nine different locations for 180 days.
- In 2018 we will deploy 250 personnel as a part of an Air Expeditionary Force (AEF) deployment.





58th Presidential Inauguration Support





We ask for your continued support!

2017 Session

House Bill 1013 (Technical school tuition) House Bill 1014 (Sturgis land purchase)





Sturgis Land Purchase HB 1014

The Meade County School District approached the SD National Guard about purchasing 30 acres of land directly adjacent to the armory there. This parcel will make a tremendous training area for our heavy equipment operators, and could also be used as a staging area for Sturgis Rally response.



Proposed Sturgis Land Purchase





Sturgis Land Purchase

An appraisal completed on August 27th for this parcel determined the market value of the property to be \$12,000 per acre.

30 acres x \$12,000 = \$360,000

A purchase agreement setting the price at \$360,00 has been signed (contingent on the appropriation of purchase funds).

SD NATIONAL GUARD FALLEN HEROES



SGT Dennis Morgan Valentine, Neb./Winner, S.D. 153rd En. Bn. - Iraq Jan. 8, 1982 - April 17, 2004 SSG Cory W. Brooks Phillip, 153rd En. Bn. Iraq Mar. 26, 1972 - April 24, 2004 CW2 Paul J. Pillen Keystone, 249th Aviation Kuwait March 7, 1977 - Oct. 17, 2005 SFC Richard L. Schild Tabor, Batt. C/1-147th FA Iraq Nov. 29, 1965 - Dec. 4, 2005



SSG Daniel M. Cuka Yankton, Batt. C/1-147th FA Iraq June 24, 1978 - Dec. 04, 2005 SGT Allen D. Kokesh Jr. Yankton, Batt. C/1-147th FA Iraq June 12, 1984 - Feb. 7, 2006 SSG Gregory Wagner Mitchell, Batt. C/1-147th FA Iraq Nov. 26, 1970 - May 8, 2006 SPC Dennis Jensen Sioux Falls, 200th En. Co. Afghanistan Oct. 9, 1989 - Aug. 16, 2011



QUESTIONS?



THANK YOU FOR COMING!!