

WORLD HEALTH
ORGANIZATION

EXECUTIVE BOARD

Eighteenth Session

Provisional agenda item 18

ORGANISATION MONDIALE
DE LA SANTÉ

EB18/5 ✓
21 May 1956

ORIGINAL: ENGLISH

REPORT ON ALLOTMENTS ISSUED AS AT 15 MAY 1956

There are attached for the information of the Executive Board a summary and detailed statement of allotments issued by the Director-General throughout the Organization under regular funds, as at 15 May 1956.



ALLOTMENTS ISSUED UNDER REGULAR FUNDS
AS AT 15 MAY 1956

1. SUMMARY OF ALLOTMENTS

	US \$
ORGANIZATIONAL MEETINGS	
World Health Assembly	183 800
Executive Board and its Committees	109 300
Regional Committees	30 600
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Total - ORGANIZATIONAL MEETINGS	323 700
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OPERATING PROGRAMME	
Central Technical Services	1 547 060
Advisory Services	5 433 400
Regional Offices	1 425 710
Expert Committees and Conferences	147 200
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Total - OPERATING PROGRAMME	8 553 370
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ADMINISTRATIVE SERVICES	1 026 740
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<u>GRAND TOTAL</u>	<u>9 903 810</u>

2. DETAILS OF ALLOTMENTS

		US \$
<u>ORGANIZATIONAL MEETINGS</u>		
Ninth World Health Assembly		183 800
Seventeenth and Eighteenth sessions of the Executive Board and its Committees		109 300
Regional Committees for:		
The Americas	18 900	
South-East Asia	3 000	
Europe	<u>8 700</u>	<u>30 600</u>
Total - ORGANIZATIONAL MEETINGS		<u>323 700</u>

OPERATING PROGRAMME

CENTRAL TECHNICAL SERVICES

Headquarters

Personal services and allowances		896 400
Duty travel		20 000
Other travel and transportation		26 900
Stenographic pool		70 950
Common services		117 410
Consultants		29 000
Temporary staff		16 300
Epidemiological Intelligence Station, Singapore		46 500
Broadcasting and telegraphic expenses, Geneva		10 000
Printing of Publications		126 000
Acquisition of Library books		15 000
Publications Revolving Fund		37 000
Contracted editorial services		5 000
Biological standard supplies		300
Purchase of drugs		200
Special work in relation to International Pharmacopoeia		400
Yellow fever tour in the Americas		25 000
Grants and Contractual Technical Services:		
Tuberculosis Immunization Centre, Copenhagen		24 000
Blood group reference laboratory, London		3 000
Statens Seruminstitut, Copenhagen		11 700
Salmonella Centre, Copenhagen		20 000
Shigella Centre, Atlanta, Georgia		10 000
Shigella Laboratory, London		3 500
Medical Research Council, London		8 500
Establishment of Collection of Authentic Chemical Substances		2 000
WHO Centre for Classification of Diseases		9 000

	US \$
Study Groups	
Appropriate Methods for Treating Drug Addicts	3 000
Radiological Units and Radiological Protection	10 000
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Total - CENTRAL TECHNICAL SERVICES	1 547 060
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ADVISORY SERVICES

Headquarters

Personal services and allowances	644 000
Duty travel	67 900
Other travel and transportation	43 400
Stenographic pool	40 150
Common services	74 150
Consultants	82 200
Special literature	2 000
Tuberculosis Research Office, Copenhagen	158 300
Grants and contractual technical services:	
Danish Tuberculosis Index, Copenhagen	15 660
Rickettsiosis	6 000
Bilharziasis	1 000
CIOMS	20 000
Exchange of research workers	1 500
Zoonoses	1 500
Plague research	2 000
World Influenza Centre	5 500
Poliomyelitis	15 200
Studies on insect resistance	1 000
Serological Standardization	4 000
Filariasis studies	1 000
Collection of data on medical education	1 000
Trachoma virus - laboratory studies	1 000
Study Groups	
Psychobiological Development of the Child	9 000
Bilharziasis	3 000
Venereal Diseases	3 000
Appropriate Methods of Treating Drug Addicts	3 000
Paediatric Education	6 000
International Standards of Drinking Water	6 300
Toxicity of Insecticides	8 200
Publication of Study Group Reports	1 000
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Total - Headquarters	1 227 960
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US \$

Africa

Regional Health Officers	
Personal services and allowances	91 200
Duty travel	7 300
Other travel and transportation	18 300
Common services	23 900
Area Public Health Officers	
Personal services, allowances, travel and transportation	22 700
Common services	3 900
Basutoland	
Nutrition	12 800
Bechuanaland	
Health Education of the Public	2 600
Belgian Congo	
Endemo-Epidemic Diseases: Fellowships	3 100
French Africa	
Maternal and Child Health	2 550
Gambia	
Endemo-Epidemic Diseases: Smallpox Control	1 600
Kenya	
Endemo-Epidemic Diseases: Fellowships	900
Health Education of the Public	2 700
Mauritius	
Nursing	9 450
Nigeria	
Malaria and Insect Control	11 400
Portuguese Territories	
Endemo-Epidemic Diseases: Fellowships	3 650
Maternal and Child Health: Fellowships	10 750
Nutrition; Fellowships	6 250
Seychelles	
Environmental Sanitation	32 500
St. Helena	
Public Health Administration: Laboratory Services	6 500
Uganda	
Nutrition Survey	22 000

Africa (continuation)	US \$
Union of South Africa	
Endemo-Epidemic Diseases: Fellowships	3 000
Public Health Administration: Fellowships	2 300
Environmental Sanitation: Fellowships	3 000
Other projects: Fellowships	1 900
Inter-Country Programmes	
Endemo-Epidemic Diseases: Bilharziasis Conference	2 600
Environmental Sanitation: Reproduction of report	400
Medical Literature	200
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Total - Africa	309 450
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The Americas

Regional Advisers	
Personal services and allowances	117 890
Duty travel	21 500
Other travel and transportation	8 120
Common services	9 860
Reimbursement of Income Tax	12 020
Zone Offices	
Personal services, allowances, travel and transportation	59 300
Common services	2 400
Argentina	
Public Health Administration: Assistance to Malbian Institute	8 100
Bolivia	
Nursing	18 700
Brazil	
Public Health Administration: National Drug Service	6 790
Chile	
Tuberculosis - BCG	4 730
Maternal and Child Health	12 920
Ecuador	
Tuberculosis	3 100
Public Health Administration: Rural Health Services	28 460
Guatemala	
Public Health Administration	38 650
Nursing	16 400

	US \$
Haiti	
Venereal Diseases and Treponematoses	49 250
Endemo-Epidemic Diseases: Poliomyelitis Rehabilitation	8 220
Nursing	3 600
Mexico	
Endemo-Epidemic Diseases: Virus Centre	4 000
Public Health Administration	30 780
Nicaragua	
Nursing	32 990
Paraguay	
Endemo-Epidemic Diseases: Leprosy Control	3 800
United States of America	
Public Health Administration: Fellowships	610
Mental Health	4 600
Inter-Country Programmes	
Endemo-Epidemic diseases:	
Vaccine testing	3 730
Rabies control	22 470
Leprosy (Caribbean area)	1 800
Seminar on international sanitary regulations	12 500
Public Health Administration:	
Laboratory biological facilities	12 200
Latin-American Centre for classification of diseases	7 000
Health statistics	21 240
Nursing	
Advanced nursing education	19 730
Fourth Regional Conference	4 100
Health Education of the Public:	
Cultural anthropology	11 550
Health education	12 100
Nutrition: Assistance to INCAP	2 600
Environmental Sanitation:	
Waterworks training	14 300
Training of personnel	70 850
Other Projects:	
Medical and Public Health Education	38 200
Seminar on teaching of preventive medicine	21 800
Veterinary medicine education	<u>2 600</u>
Total - The Americas	<u>785 560</u>

<u>South-East Asia</u>	US \$
Regional Advisers	
Personal services and allowances	130 700
Duty travel	26 200
Other travel and transportation	14 100
Common services	17 200
Area Representatives	
Personal services, allowances, travel and transportation	83 100
Common Services	9 000
Afghanistan	
Public Health Adviser	15 700
Environmental Sanitation	9 120
Other Projects:	
Faculty of Medicine, Kabul	35 450
Short-term refresher course for medical officers	1 600
Burma	
Public Health Administration:	
Medical Stores Management	6 600
District Health Expansion	12 750
Vital and Health Statistics	10 850
Nursing Selected School, Dufferin	9 600
Health Education of the Public	10 640
Nutrition	19 700
Ceylon	
Endemo-Epidemic Diseases: Leprosy	19 130
Nursing School, Colombo	7 060
Mental Health	700
Other Projects:	
Training of Anaesthetists	24 550
India	
Endemo-Epidemic Diseases	
Plague Research	9 300
Trachoma	7 720
Dental Health	3 900
Nursing:	
Calcutta	15 300
Bombay	20 630
Post-graduate Course for Midwife Tutors	7 470
Maternal and Child Health/Nursing:	
Uttar Pradesh	29 200
Travancore-Cochin	25 300
Madya Pradesh	30 300
Hyderabad	39 120
Bihar	46 000

<u>South-East Asia</u>	US \$
India (continuation)	
Mental Health, Bangalore	26 950
Other Projects: Family Health Survey	1 000
Indonesia	
Tuberculosis: BCG	29 100
Endemo-Epidemic Diseases:	
Plague	2 900
Leprosy	10 730
Nursing: Post-graduate School, Bandung	30 760
Other Projects:	
Medan Medical School	24 370
Gadja Mada University	21 600
Nepal	
Malaria	43 000
Thailand	
Endemo-Epidemic Diseases:	
Leprosy	9 800
Poliomyelitis	300
Public Health Administration: School Health	
Chachoengsao	6 660
Nursing: Rural Health Programme	9 800
Health Education of the Public: Ubol Project	8 550
Mental Health	9 800
Other Projects: Assistance to School of Public Health	7 530
Inter-Country Programmes:	
Tuberculosis Survey Methods	300
Medical Literature	<u>1 000</u>
Total - South-East Asia	<u>942 140</u>

Europe

Regional Health Officers	
Personal services and allowances	96 200
Duty Travel	12 400
Other travel and transportation	7 100
Common services	18 600
Austria	
Endemo-Epidemic Diseases: Sera and Vaccine Production	1 600
Maternal and Child Health: Handicapped Children	1 200
Mental Health	3 100
Other Projects: Fellowships	1 500
Belgium	
Other Projects: Fellowships	7 100
Denmark	
Mental Health: Course in Psychiatry	2 500
Other Projects: Fellowships	6 200

US \$

Europe (continuation)

Finland		
Other Projects: Fellowships		7 900
France		
Other Projects: Fellowships		10 300
Germany		
Other Projects: Fellowships		11 000
Greece		
Maternal and Child Health: Rehabilitation of Handicapped Children		1 510
Mental Health		1 300
Other Projects: Fellowships		4 000
Iceland		
Other Projects: Fellowships		3 100
Italy		
Health Education of the Public		2 000
Other Projects: Fellowships		4 500
Ireland		
Other Projects: Fellowships		8 800
Morocco		
Other Projects: Fellowships		4 500
Netherlands		
Other Projects: Fellowships		8 400
Norway		
Other Projects: Fellowships		8 000
Portugal		
Other Projects: Fellowships		4 600
Spain		
Maternal and Child Health: Rehabilitation of handicapped children		2 050
Other Projects: Fellowships		6 200
Sweden		
Other Projects: Fellowships		750
Switzerland		
Social and Occupational Health		100
Other Projects: Fellowships		4 400
Tunisia		
Other Projects: Fellowships		4 500

US \$

Europe (continuation)

Turkey

Tuberculosis: BCG 1 930
Other Projects: Fellowships 6 200

United Kingdom

Other Projects: Fellowships 7 200

Yugoslavia

Maternal and Child Health: Rehabilitation of
Handicapped Children 1 020
Other Projects: Fellowships 4 450

Inter-Country Programmes

Endemo-Epidemic Diseases:

Seminar on Virus and Rickettsial Diseases 14 900
Follow-up of inter-country activities 600

Public Health Administration:

Rural Public Health Training Courses, Soissons 8 900
Scandinavian Public Health Training Courses 8 400
European Schools and Training Centre of Public Health 14 000
Monograph on Public Health Services in Europe 3 900

Nursing:

Conference on nursing education 21 900
Post-graduate training in nursing 4 500

Social and Occupational Health 350

Health Education of the Public: Preparation of Conference 4 000

Maternal and Child Health:

ICC Training Courses 2 500
Advisory group on Prevention of Accidents in Children 7 600
ICC Course on Social Paediatrics 7 800

Mental Health:

Seminar on Child Guidance 15 000
UN regional consultative group on Prevention of crime
and treatment of offenders 1 750
Survey of Alcohol Problems in Europe 1 300

Environmental Sanitation:

European Seminar for Sanitary Engineers 21 700
Study Group on Water Standards 3 050
Training Course for Municipal Engineers 8 000

Other Projects:

Anaesthesiology Training Centre, Copenhagen 1 000
Conference on teaching of Hygiene, Preventive and
Social Medicine 9 400
Reproduction of Reports 4 200
Medical Literature 1 000

Total - Europe

441 960

US \$

Eastern Mediterranean

Regional Advisers	
Personal services and allowances	124 500
Duty Travel	10 000
Other travel and transportation	24 000
Common Services	10 100
Area Representatives	
Personal services, allowances, travel and transportation	13 200
Common Services	1 700
Aden	
Tuberculosis - BCG	2 200
Egypt	
Public Health Administration:	
Cancer Control	3 100
Fellowships	600
Nursing	2 200
Social and Occupational Health	16 600
Environmental Sanitation	17 700
Ethiopia	
Other Projects: Training of Auxiliary Personnel	57 900
Iran	
Public Health Administration:	
Cancer Control	10 300
Public Health Laboratory	18 800
Fellowships	1 600
Other Projects: Firousabad Hospital	3 600
Iraq	
Malaria	23 800
Maternal and Child Health	42 300
Environmental Sanitation	6 300
Israel	
Public Health Administration: Public Health Laboratory	5 000
Social and Occupational Health	1 400
Mental Health: Fellowships	1 700
Jordan	
Mental Health	11 300
Lebanon	
Public Health Administration:	
Public Health Laboratory	4 500
Fellowships	300
Maternal and Child Health: Handicapped Children's Centre	18 100

US \$

Eastern Mediterranean (continuation)

Libya	
Health Education of the Public	4 000
Maternal and Child Health	31 500
Pakistan	
Tuberculosis - BCG	17 600
Maternal and Child Health	
Demonstration and Training, Karachi	43 100
Children's Hospital, Karachi	15 100
Other Projects	
School of Physiotherapy	10 500
Assistance to Medical Schools	12 300
Fellowships	5 000
Saudi Arabia	
Public Health Administration: Fellowships	2 600
Other Projects:	
Blood Bank	3 200
Anaesthesiology	9 700
Sudan	
Tuberculosis - BCG	8 000
Endemo-Epidemic Diseases:	
Sleeping Sickness Control	4 000
Fellowships	1 200
Public Health Administration: Fellowships	2 500
Nursing School in Khartoum	16 000
Maternal and Child Health: Fellowships	1 200
Environmental Sanitation	1 800
Syria	
Endemo-Epidemic Diseases:	
School Health Services	18 200
Bilharziasis	34 900
Venereal Diseases: Bejel and Syphilis	34 400
Public Health Administration: Fellowships	3 100
Other Projects: Fellowships	3 300
Yemen	
Public Health Adviser	10 400
Inter-Country Programmes	
Tuberculosis: BCG Assessment Team	20 300
Public Health Administration: Advisory Services	11 700
Nursing Seminar	1 500
Maternal and Child Health Seminar	11 600
Mental Health: Advisory Services	1 500
Environmental Sanitation Conference	19 700
Medical Literature	1 000
Total - Eastern Mediterranean	793 700

<u>Western Pacific</u>	US \$
Regional Advisers	
Personal services and allowances	143 100
Duty travel	25 800
Other travel and transportation	11 800
Common Services	11 200
Area Representatives	
Personal services, allowances, travel and transportation	25 700
Common Services	1 000
Australia	
Other Projects: Fellowships	8 400
Cambodia	
Public Health Administration	5 000
Nursing	39 100
China	
Tuberculosis Control	17 500
Venereal Diseases and Treponematoses	10 300
Environmental Sanitation	20 300
Other Projects: Vital and Health Statistics	8 900
Fiji Islands	
Other Projects:	
Central Medical School	16 500
Anaesthesiology	3 200
Japan	
Nursing: Training of Nurses	26 200
Malaya	
Public Health Administration	21 600
New Zealand	
Public Health Administration: Fellowships	5 000
Papua and New Guinea	
Tuberculosis: Fellowships	3 800
Philippines	
Public Health Administration	5 100
Environmental Sanitation	13 300
Singapore	
Public Health Administration* Urban Health Centre	27 700
Viet Nam	
Public Health Administration	8 800
Inter-Country Programmes	
Venereal Diseases: Yaws Control	37 500
Public Health Administration: Dental Health	4 400
Other Projects	
Refresher Course for Assistant Medical Practitioners	11 600
Medical Literature	1 000
Total - Western Pacific	513 800

<u>Region Undesignated</u>	US \$
Malaria Eradication	
Advisory Teams	126 830
Inter-regional Co-ordination	72 800
Assistance to Courses	15 600
Grants	36 000
Study Groups	4 800
Fellowships	13 200
Malaria Conference: Eastern Mediterranean and Europe	27 000
Tuberculosis: Madanapalle Research Station	11 200
Public Health Administration:	
Unassigned pool	2 000
Administrative Officer	12 700
Mental Health: Regional Studies on Alcohol Problems	1 700
UNRWÁPRNE:	
Malaria	12 000
Public Health Administration	18 000
UNICEF Liaison:	
New York	35 000
Paris	16 000
Bangkok	14 000
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Total - Region Undesignated	418 830
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Total - ADVISORY SERVICES	5 433 400
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REGIONAL OFFICES

Africa

Personal services and allowances	164 200
Duty travel	11 700
Other travel and transportation	4 900
Common services	56 400
Public Information	1 500

The Americas

Personal services and allowances	246 400
Duty travel	8 300
Other travel and transportation	5 740
Common services	29 570
Public Information	45 000
Reimbursement of Income Tax	36 200

South-East Asia

Personal services and allowances	134 150
Duty travel	8 200
Other travel and transportation	11 150
Common services	21 000
Public Information	2 000

<u>Europe</u>	US \$
Personal services and allowances	142 600
Duty travel	5 400
Other travel and transportation	5 600
Common services	27 900
Public Information	1 500
<u>Eastern Mediterranean</u>	
Personal services and allowances	174 700
Duty travel	7 100
Other travel and transportation	14 800
Common services	16 200
Public Information	2 000
Epidemiological broadcasting and telegraphic expenses	4 000
<u>Western Pacific</u>	
Personal services and allowances	191 500
Duty travel	10 300
Other travel and transportation	12 900
Common services	20 800
Public Information	2 000
Total - REGIONAL OFFICES	1 425 710
EXPERT COMMITTEES AND CONFERENCES	
Expert Committees and Conferences	129 600
Printing of reports	17 600
Total - EXPERT COMMITTEES AND CONFERENCES	147 200
Total - OPERATING PROGRAMME	8 553 370
ADMINISTRATIVE SERVICES	
<u>Offices of the Director-General</u>	
Personal services and allowances	200 700
Duty travel	23 500
Other travel and transportation	4 900
Consultants	2 000
Total - Offices of the Director-General	231 100
<u>New York Liaison Office</u>	86 800
<u>Public Information</u>	28 700

Administration and Finance

Personal services and allowances
Duty travel
Other travel and transportation
Consultants
Stenographic pool

US \$
530 500
17 600
23 100
1 500
22 800

Total - Administration and Finance

595 500

Common services at Headquarters

84 640

Total - ADMINISTRATIVE SERVICES

1 026 740

GRAND TOTAL

9 903 810