

Our Y, Growing Together



YMCA OF THE
EAST VALLEY

Annual Report 2015



Darwin Barnett
Chief Executive Officer
YMCA of the East Valley



Our Y, Growing Together

This Annual Report showcases and highlights many achievements and successes. The theme “Our Y, Growing Together” expresses the excitement that our Association is experiencing. There is a sense of synergy as our Association seeks to make a deeper impact in our community. We have a deep tradition of providing quality and impact programs and services that strengthen the community. We continue that history by committing to our purpose, sprouting new programs, and encouraging families and youth to grow and blossom.

This past year we served over 40,800. These individuals are members or program participants. This number continues to grow year after year and indicates the commitment of staff and volunteers to impactful quality programs and services. Each of those individuals were encouraged to stretch, grow, develop, and care for others.

The YMCA fundraising efforts produced great results. Hundreds of volunteer campaigners raised over \$410,000 for the Annual Campaign and over \$2.6 million for the Cornerstone Capital Campaign. The Annual Campaign funds provide the YMCA experience to more than 14,700 families and youth. The Cornerstone Campaign funds are being used to finish the rejuvenation of the Redlands Family YMCA. The area that is being impacted was built in 1927 and needed some attention. These new facilities will allow the Y to provide new programs that will reflect a diversity of program offerings.

Our Y is empowering this community to grow stronger together. This report reflects the growth in tangible numbers as well as in spirit, mind and body. I’m proud to be part of this organization that makes a difference every day.

Darwin Barnett
YMCA CEO

A handwritten signature in black ink that reads "Darwin Barnett". The signature is written in a cursive, flowing style.

YMCA OF THE EAST VALLEY

ESTABLISHED 1887

HIGHLAND . REDLANDS . SAN BERNARDINO
CAMP EDWARDS . 14 Licensed Childcare Sites
40 Creative Before- & After-School Program Sites

OUR MISSION

The YMCA of the East Valley is an association of people of all ages, ethnic groups, and religious affiliations founded on Christian principles and dedicated to building strong kids, strong families, and strong communities through programs that develop spirit, mind, and body.

OUR FOCUS

YOUTH DEVELOPMENT - The values and skills learned early on are vital building blocks for life. Because of the Y, more young people are making smarter life choices. Children and teens learn values and positive behaviors, and can explore their unique talents and interests, helping them realize their potential. That makes for confident kids today, and contributing and engaged adults tomorrow.

HEALTHY LIVING - Being healthy means more than simply being physically active. It’s about maintaining a balanced spirit, mind, and body. The Y is a place where you can work toward that balance by challenging yourself to learn a new skill or hobby, fostering connections with friends through our lifelong learning programs, or bringing your loved ones closer together through our many family-centered activities.

SOCIAL RESPONSIBILITY - We know that when we work as one, we move people and communities forward. That’s why we are committed to providing support to our neighbors and opportunities for kids, adults and families to give, join in, or advocate in the name of stronger communities.

OUR VALUES

CARING - Show a sincere concern for others.

HONESTY - Be truthful in what you say and do.

RESPECT - Do unto others as you would have them do unto you.

RESPONSIBILITY - Be accountable for your promises and actions

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STATEMENT OF REVENUE AND EXPENSES

Revenue & Support

	Unaudited 2014-15*	Audited 2013-14*
Government Contracts	\$5,881,456	\$6,077,101
Contributions	\$1,719,547	\$1,627,979
Investments & Miscellaneous	\$82,525	\$265,045
Child Care Fees	\$1,336,386	\$1,268,900
Camping, Health & Fitness Services	\$1,383,895	\$1,293,685
Membership Fees	\$2,453,119	\$2,297,136
Special Events	\$169,544	\$158,417
United Way	\$0	\$13,382
Total Revenues	\$13,026,472	\$13,001,645

Expenses

Camping, Health & Fitness & Membership	\$4,852,206	\$4,689,711
Childcare	\$2,171,887	\$2,144,866
Before-and After-School Programs	\$3,492,121	\$3,732,306
Management & General	\$1,335,890	\$1,191,930
Total Expenses	\$11,852,104	\$11,758,833

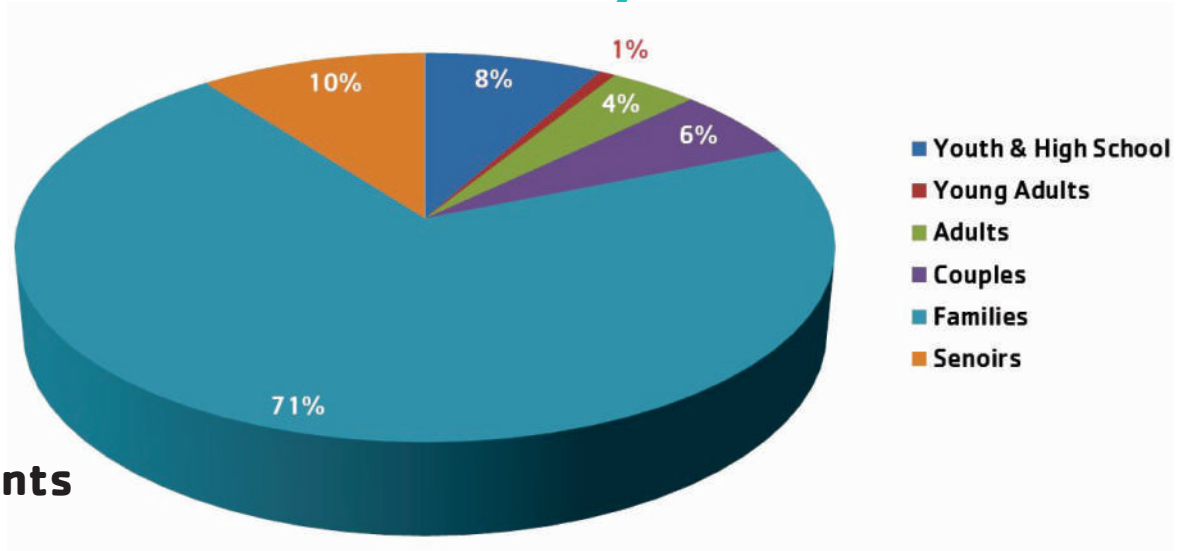
Change in Net Assets

	\$1,174,368	\$1,242,812
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*Fiscal Year: July - June

Membership at a Glance

Total Number of Members - 18,155



Member Comments

"The Y is one place I feel comfortable in visiting and the other members make me feel a part of the group"

"Early morning front desk staff folks are terrific"

"Staff are always cheery and pleasant."

"Jacob has had a fun time at camp. Thanks for having him and keeping him busy this summer."

"I have been a member for more than 50 years, everything is great."

"I love the Y. Beats the other gyms hands down. I recommend it to all my friends."

"Have 10 yr and 7 yr old taking swimming lessons and they enjoy coming. I see both of them being more confident and stronger swimmers. I definitely recommend lessons"

"So happy with the swimming lessons for my kids"

"Early morning front desk staff folks are terrific"

Encouraging Youth Wellness



Stephen is 17 years old. He started at the Y because he heard we have a basketball gym; however, he stays for so much more. He loves the friendly service and that he doesn't feel judged when he comes into the gym. He has found some of his greatest friends here, knows that he is always welcome, and enjoys seeing the variety of people that come through our doors. He loves that this is a family oriented place and he can't get enough. He said all he wanted was to find a place to feel comfortable and train to get the body he wants.

\$1,578,201 generous donations were made by **1,238** donors so that the Y could help open doors for others.

More than 410,000 was raised through our Annual Community Support Campaign to support our financial assistance program.

\$517,885 was awarded for financial assistance for memberships, programs, and child-care.

\$58,933 was raised to assist the Legal Aid program and give financial assistance to participants, allowing a total of **918** people served.

194 weekly group exercise classes with an average of **3,123** participants weekly, making a average of **605,862** participants this year!



In 2014, The Hernandez Family started attending the San Bernardino Y to get their kids out of the house and away from the television and video games. They felt at home immediately which has always been a struggle due to having a hard time finding their son Adrian a place to fit in due to special needs. Not only did they find a place for Adrian to fit in, they found a place where they can enjoy as a family. They started there Y experience in Ballet Folklorico and now are participating in dance, swim lessons, and yoga.

1,112,796,034 steps to the moon

Meals and snacks made 1,141,194

865 students enrolled in Childcare, 385 are low income.

738 kids attended Adventure Day Camp.

294 kids attended Camp Edwards.



Strengthening Families



Ryan first became a member for his health, he has gone through a hard time in his life and he knew he needed to lose weight because of his four children. He loved that he was able to bring his children while he worked out and they were all able to do something they loved and that he didn't have to worry about them while they were in Kids Club. He believes in what we do and that he feels at home, but more importantly his children feel at home. Ryan says, "The YMCA is more than a gym or a place to take the children; it is a community that I get to be a part of!" "I love it here and appreciate everyone that also calls this place their home!"

234 seniors took a trip or a cooking class

294 kids attended Parent's Night Out

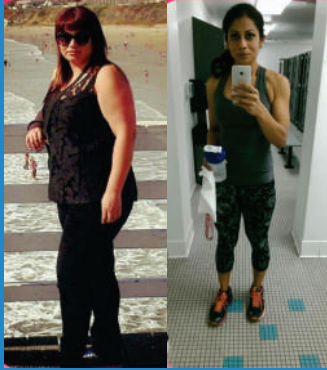
123 participants attended Flick and Float and Summer Splashdown

600 arts and crafts projects were made

Nearly 6,000 kids attended Creative Before-& After-School Programs for Success (CAPS)

3,477 kids were enrolled in 9,960 swim lessons

Healthy Lifestyles



Brenda began attending the Y in February of 2014 and started going to Bodypump, Step Aerobics, and Hardcore Abs twice a week – each. She credits the Y to her being able to lose over 100 pounds. “This place has helped me do things I never thought I could,” she said. “Everybody here is really helpful and really friendly – the atmosphere is awesome. Instructors take the time to know who’s new and help them out.” Brenda built positive relations that helped her stay motivated because everyone is working towards common goals. Meeting her fitness goals has driven her to set new and higher goals for her life. Brenda hopes that she, her triumphs, and her experience at the Y will help to inspire others. She loves when people come to her seeking encouragement and advice for healthy lifestyles.

234 active older adults strengthened friendships and improved their health in our AOA Day Trips and Cooking for Life Clinics.

3,570 kids participated in youth sports, circus, dance, gymnastics, and karate classes.

203 kids participated in the Summer Learning Loss Prevention program and, on average, reported an increase in grade level by 24% in mathematics and 33% in reading.



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